

**Health and Human Services Committee - Thursday, June 30, 2016; 5 pm**  
**Edgewater Haven – Conference Room 110, Administration Building**  
**1351 Wisconsin River Drive, Port Edwards**

- 1) Call to order
- 2) Declaration of quorum
- 3) Public Comments
- 4) Correspondence
- 5) **Consent Agenda:**
  - a) Meeting minutes:  
Health and Human Services Committee, May 26, 2016
  - b) Narratives:  
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services  
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veteran Services, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
  - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service

**Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**
- 6) Discussion and consideration of item(s) removed from consent agenda
- 7) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
- 8) Marshfield Human Services and Cornerstone building project update
- 9) Human Services out-of-state travel request for two employees to attend Midwest Partners for SNAP Improvement Training in St Paul MN, July 27-29, 2016 with all expenses paid for by the State of Wisconsin Department of Health Services
- 10) Human Services update on wage classification for Social Workers and Human Services Professionals who are currently placed in the incorrect grade
- 11) Update regarding relocation of departments to the River Block Building
- 12) Legislative issue updates
- 13) Future agenda items
- 14) Next meeting(s):
  - July 28, 2016; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
- 15) Committee may go into closed session pursuant to 19.85(1)(c) Wis. Stats. for considering employment, promotion, or compensation data for the Human Services Director position
- 16) Return to open session
- 17) Adjourn

## HEALTH AND HUMAN SERVICES COMMITTEE

**DATE:** May 26, 2016

**PLACE:** Wood County Annex & Health Center Classroom – Marshfield

**PRESENT:** Donna Rozar, Peter Hendler, Tom Buttke, Jessica Vicente, Marion Hokamp, Lori Slattery-Smith, R.N., Dennis Polach, Bill Clendenning; Jeffrey Koszczuk, D.O.

**EXCUSED:** Amy Slattery

**ALSO PRESENT** (for all or part of the meeting): Kathy Roetter, Lee Ackerman, Jordon Bruce (Human Services); Sue Kunferman, Kathy Alft (Health Department); Rock Larson (Veteran Services); Mike Feirer (County Board Supervisor); Warren Kraft (Human Resources Director); Mandy Stanley

**1) Call to Order**

Meeting called to order at 5:00 p.m. by Chair Rozar. Introductions took place around the room.

**2) Quorum**

The Chair declared a quorum present.

**3) Public Comments**

- In follow-up to a question from Supervisor Clendenning, Chair Rozar described how the Health & Human Services Committee is comprised, explained a quorum would be 5 of the 9 members, and voting rights include all members (elected officials and appointed citizen members).

**4) Correspondence**

- Wood County Health Department Annual Report was shared.
- Chair Rozar noted she will summarize her experiences at the WPHA/WALHDAB and WCHSA conferences and share those notes along with conference materials with Committee members at a future date.
- Rozar shared details of 2014 and 2015 meeting agenda items and adjournment times. There was Committee consensus to not schedule additional "educational" meetings, instead department heads were reminded to provide supporting materials in packets and keep their comments brief for the non-action agenda items.
- HHSC orientation manual will be updated for each department. Kathy Alft will facilitate this project with department heads.

**5) Introduction and discussion with final candidate for Human Services Director position**

Mandy Stanley was introduced to the Committee. Mandy is currently the Director of Human Services in Marquette County, and the final candidate for the Wood County Human Services Director position. Mandy shared a background of her professional experiences and leadership styles. Kathy Roetter's final day will be June 2<sup>nd</sup>. Brandon Vruwink will be appointed Interim Director during the duration of the Director vacancy.

**6) Consent Agenda**

Veteran Services report was pulled. Motion (Buttke/Hokamp) to approve the consent agenda. All ayes. Motion carried.

**7) Discussion and consideration of items removed from consent agenda**

VETERAN SERVICES: Rock Larson provided an update on the Wisconsin Department of Veterans Affairs grant to counties. Rock also highlighted some deployment statistics for Wood County.

**8) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center**

Financial statements were reviewed with specific questions answered by appropriate Department Heads.

**9) Presentation by Jerry Lang regarding Wood County donation to St Vincent DePaul renovation**

Jerry Lang did not appear. Rozar explained his request for funding support with interior renovation costs of St. Vincent's DePaul in Marshfield, and noted he plans to return to the Committee at a later date. There was Committee consensus that Wood County does not contribute to non-profits and he can contact the Human Services Director for other types of service support. The Chair will communicate this consensus to Mr. Lang.

**10) Resolution to approve Veteran Services out-of-state travel request to attend the National Association of County Veteran Service Officer's Accreditation Class in East Peoria, IL, October 23-28, 2016 with all expenses paid from budgeted levy dollars**

Rock Larson shared program details and learning objectives. Motion (Clendenning/Hendler) to authorize attendance to the National Association of County Veteran Service Officer's Accreditation Class in East Peoria IL with all expenses paid from budgeted levy dollars. All ayes. Motion carried.

**11) Human Services update on the TBI unit**

Jordan Bruce shared census count for TBI unit and plans to schedule a call with the Department Health Services in regards to the opportunities to assist them with their bed shortage. Jordan also shared survey results recently completed at Pathways.

**12) Human Services proposed weekend 12-hour shift plan for CNAs**

Jordan Bruce described the proposed weekend schedule and potential benefits. Motion (Buttke/Hokamp) to approve the plan with 40 hour overtime rules and re-evaluate in six months to determine continuation or expansion of program. All ayes. Motion carried.

**13) Human Services update on competency programming request**

Jordan Bruce provided an update on the competency programming request. Because of licensure and funding limitations, the only option to be considered is leasing the space with Department Health Services operating the unit. A five year term is requested by the Department. Some Committee members expressed security and safety concerns. Jordan will continue to research the option.

**14) Human Services 5-year capital improvement plan**

Lee Ackerman shared Human Services' 5-year capital improvement plan. Motion (Koszczuk/Buttke) to support the plan as presented. All ayes. Motion carried.

**15) Resolution to approve Health Department updates to the Wood County Public Health Ordinance and the Wood County Public Food Safety Ordinance**

Sue Kunferman described changes with both ordinances. Motion (Clendenning/Vicente) to support the resolutions as presented and forward to County Board for approval. All ayes. Motion carried.

**16) Human Services out-of-state travel request to attend the American Professional Society on the Abuse of Children in New Orleans, June 23-25, 2016 with all expenses paid with scholarship funds**

Kathy Roetter shared Conference details and learning objectives. Motion (Buttke/Slattery-Smith) to authorize attendance to the American Professional Society on the Abuse of Children in New Orleans, with all expenses paid with scholarship funds. If expenses exceed the \$1,500 scholarship award, the employee attending will not request meal reimbursement. All ayes. Motion carried.

**17) Upgrade regarding relocation of departments to the River Block Building**

A construction manager has been hired. Parking remains a concern and continues to be addressed.

**18) Legislative Issue Updates**

Department heads provided updates regarding issues pertaining to their departments.

**19) Items for Future Agenda**

The Chair noted items for future agendas.

**20) Next Meeting(s)**

- June 30, 2016; 5:00 pm; Edgewater Haven Administration Building Conference Room – Port Edwards
- **NOTE: the June meeting is moved to June 30<sup>th</sup>, the 5<sup>th</sup> Thursday of the month.**

**21) Adjourn**

Motion (Koszczuk/Slattery-Smith) to adjourn. Meeting adjourned at 6:54 p.m.

Minutes taken by Kathy Alft and reviewed by Marion Hokamp, secretary.

Minutes subject to Committee approval

Marion Hokamp, Secretary  
Health and Human Services Committee

5B

June 2016  
Health and Human Services Committee  
Edgewater Haven  
Amy Slattery

In the month of May we had 17 admissions; 2 of the admissions were to the Behavior Wing. We had 2 readmissions. Current census on the Behavior Wing is 10 residents. Census comparison to last year May:

May 2015 - 68 average census with 11 Rehab

May 2016 - 62 average census with 13 Rehab

Admissions/Discharges Comparison:

May 2015 - Admissions 16/Discharges 11/Readmission 8

May 2016 - Admissions 14/Discharges 14/Readmissions 2

I went to the Northern Regional Meeting in June hosted by Jessica Radtke, Northern Regional Director. All of the Surveyors were there as well as the State Engineer. New regulations put out by CMS were discussed and will be put into effect later this year.

I will be out of the office on medical leave beginning June 21, 2016 for 6 weeks. Donna is aware of my health condition. In my absence Lisa Peeters, my Director of Nursing, will be in charge of making day to day decisions. Please direct any questions to Lisa. Kathy Zellner, my Accounting Supervisor, would be the point of contact for any financial questions.

Marketing - May 2016

Edgewater continues on-site visits to Aspirus Riverview Hospital as needed to assess potential admissions and provide information to those who have no facility of choice.

Social Services continues frequent contact with area hospitals, hospice, assisted living, medical supply, home health and related agencies.

Edgewater sponsors a monthly Memory Café and Veterans' Café in the community.

We continue to sponsor a monthly ad in the Aging and Disability Resource Center.

The Farmer's Market will return to Edgewater Haven beginning June 13th through October 31<sup>st</sup>.

Edgewater Haven cookbooks are on sale for \$10.00.

Edgewater sponsored an ad in the Buyer's Guide for the Port Edwards Garage Sale and the upcoming Port Fun Fest.

Edgewater will sponsor Bingo at the Aging and Disability Resource Center Thursday, June 16<sup>th</sup>.

**Edgewater Credit Card Statement - May 2016**

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct \$
5/4/2016	Point Supply-Popcorn Oil, Bags						128.38			-
5/6/2016	Kalahair-Room, Conference Slattery & Peeters	145.00							145.00	-
										-
										-
										-
										-
										-
										-
Total		\$ 145.00	\$ -	\$ -	\$ -	\$ -	\$ 128.38	\$ -	\$ 145.00	\$ -
<b>Total Usage May 2016</b>		<b>\$ 418.38</b>								

1015 EHNH  
Edgewater Haven

5B

1015 EHNH Edgewater Haven		Type	May-2016	Apr-2016	Mar-2016	Feb-2016	Jan-2016	YTD
Company								
Med A ONLY								
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS			100.00%	99.99%	100.00%	100.00%	100.00%	100.00%
% OF REHAB DAYS	RU		33.70%	64.97%	70.05%	54.26%	70.91%	58.78%
	RV		63.59%	26.55%	25.89%	45.74%	29.09%	38.17%
	RH		2.17%	0.00%	4.06%	0.00%	0.00%	1.25%
	RM		0.00%	8.47%	0.00%	0.00%	0.00%	1.69%
	RL		0.54%	0.00%	0.00%	0.00%	0.00%	0.11%
REHAB DAYS BY RUG LEVEL	RU		62	115	138	51	78	89
	RV		117	47	51	43	32	58
	RH		4	0	8	0	0	2
	RM		0	15	0	0	0	3
	RL		1	0	0	0	0	0
TOTAL REHAB DAYS			184	177	197	94	110	152
Med A Replacement								
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS			100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
% OF REHAB DAYS	RU		88.00%	100.00%	46.67%	38.78%	0.00%	54.69%
	RV		12.00%	0.00%	53.33%	61.22%	100.00%	45.31%
	RH		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	RM		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	RL		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
REHAB DAYS BY RUG LEVEL	RU		66	33	7	19	0	25
	RV		9	0	8	30	9	11
	RH		0	0	0	0	0	-
	RM		0	0	0	0	0	-
	RL		0	0	0	0	0	-
TOTAL REHAB DAYS			75	33	15	49	9	36
Medicare B Units Medicare Part B								
PT Units			71	72	109	192	324	154
OT Units			73	100	100	181	147	120
ST Units			38	22	41	31	25	31
Total Units			182	194	250	404	496	305
% Med B Saturation			8.75%	7.60%	12.39%	16.94%	18.54%	12.84%
Medicare B Advantage Units Med B HMO								
PT Units			6	14	0	3	1	5
OT Units			0	0	1	25	14	8
ST Units			0	2	7	0	0	2
Total Units			6	16	8	28	15	15
Combined Total Units			188	210	258	432	511	320
Med A LOS								
Overall Med A LOS			18.40	23.56	13.29	23.70	24.33	20.66
Excluding Death, Hospital & Hospice			18.40	23.56	15.25	29.50	24.33	22.21

**CVSO Report to the Wood County Health and Human Services Committee**

**Meeting Date:** June 30, 2016

Caseload activity for May: 19 new veterans. The regular detailed caseload activity report is attached.

**Activities:**

1. Completed as of June 23, 2016:
  - a. June 2 – Meeting with Governor Walker’s staff, DVA, WCA, WCEAA and CVSO Association of Wisconsin on the DVA grant to counties.
  - b. June 6 – Telephone conference with Tomah VAMC on November Veterans Expo.
  - c. June 7 – Wood County Veteran Service Commission meeting.
  - d. June 8 – Wood County Transportation Committee meeting at Centralia.
  - e. June 13 – CVSO meeting with the Tomah VA Medical Center Director.
  - f. June 14 – Wood County department head meeting.
  - g. June 15 – Tomah VA Medical Center Strategic Partnerships and Outreach meeting.
  - h. June 17 – CVSO Association of Wisconsin Executive Committee meeting.
  - i. June 20 – Southern Wood County Homeless Coalition meeting.
2. Near Future:
  - a. June 24 - Northeast CVSO meeting in Oneida County.
  - b. August – 31 to September 5 Central Wisconsin State Fair partnered with Vet Center.
3. Long Term: November 2 – Wisconsin Rapids Veterans Exposition.

**Office updates:**

1. Wood County veteran hiring initiative: No progress in this reporting period.
2. Flags and holders for veteran’s graves. Over Memorial Day weekend a member of one of the organizations that places the flags on veteran’s graves wrote a letter addressing the serviceability of the flags they had to the Wood County Board of Supervisors and proposing a plan to correct the issue. One of the supervisors contacted our office requesting we follow up with the veteran (see attached letters). The counties funding and care of veterans graves program was explained to the veteran in the letter and then followed up with an in person talk. He was reminded that the post was given a gross of flags earlier that week (the amount they requested for replacement) and that we had an additional 12 gross currently available. Another post member stopped in and stated they are in the process of inspecting and an inventory of the flags in their possession.
3. Orientation manual to Health and Human Services Committee members. In preparing an update to the orientation manual for committee members and impact of veteran’s benefits on Wood County was included. I want to point out here for the entire board that in 2015 Wood County Veterans received \$51,672,978.00 in benefits.
4. New -Welcome Home Veterans Pilot program. This is a recent innovative approach to use Federal Low Income Home and Energy Assistance Program (LIHEAP) funds to provide housing and/or energy

assistance to veterans experiencing homelessness. This is a limited time (ends September 30) program to allow low income (must meet energy assistance income levels) homeless or facing eviction veterans or surviving spouse to get back into long term housing. Once in the housing they must be sustainable. Bottom line this is for veterans with barriers by providing assistance to overcome those barriers by paying first month rent and security deposit, or past delinquent energy bills. Human Services Energy Assistance and our office are reaching out to identify those potentially qualified for this program before the money goes away.

5. Update on the Wisconsin Department of Veterans Affairs (WDVA) grant to counties for improvement of services. On June 2<sup>nd</sup> I attended a meeting at the Governor's office on the grant. Attendees were the Governor's Chief of Staff and three other staff, the Wisconsin Counties Association, Wisconsin County Executive and Administrator Association, the CVSO Association and the Wisconsin Department of Veteran's Affairs. As a result of that meeting a streamlined application for the June 15<sup>th</sup> reimbursement period. There was also a loosening of the eligible expenses but they still had to fall under the five areas. Do to the brief time between this agreement and the June 15<sup>th</sup> deadline many counties to include Wood were not able to maximize the potential of the grant reimbursement. For Wood County we submitted reimbursement for \$8005.69 this period and received \$811.68 during the January reimbursement. This was **\$2,682.63** less than the maximum authorized Wood County \$11,500. For the next state fiscal year WDVA is to work with WCA to finally develop the administrative rules for this program. Unfortunately over half of the state fiscal year (and the first reimbursement period) will have passed before the legislature could meet to approve those administrative rules.



**Caseload Activity by Person**

May 1- May 31 2016

Federal	NEW				Follow Up				Reopen			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Power of attorney	6		3	1								
Compensation	5		3	1	20	1	9		2			
Pension				1	4							
Burial Benefits	2		1				2	1				
DIC	1				1							
Medical Care	1	1	4	1	7							
Life Insurance												
Misc.	11	7	27	7	2		2					
GI BILL (EDUCATION)												
Grave Marker	3	2	3									
Home loan	1											
Vocational Rehab.	2		1		1							
Request for Records	8		27									
Home Visit	1											
State												
Certificate of eligibility												
Personal Loan Program												
Subsistence Aid Grant												
Health Care Aid Grant												
King Veterans Home												
Vet Ed Grant												
Wis GI Bill	1		1									
State Cemetery												
Vet Assist Center												
Property tax credit												
Retraining Grant	1											

2016 May Totals	43	10	70	11	35	1	13	1	2	0	0	0
2015 May Totals	28	17	49	59	7	10	8	14	2	0	0	0

Federal	Amended				Information			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Power of attorney								
Compensation	2				1		6	1
Pension							2	
Burial Benefits							4	1
DIC								
Medical Care					2		4	1
Life Insurance								
Misc.					4		4	
GI BILL (EDUCATION)							1	
Grave Marker								
Home loan								
Vocational Rehab.								
Request for Records							1	
State								
Certificate of eligibility								
Personal Loan Program								
Subsistence Aid Grant								
Health Care Aid Grant								
King Veterans Home								
Vet Ed Grant								
Wis GI Bill							2	1
State Cemetery							1	
Vet Assist Center								
Property tax credit								
Retraining Grant								

2016 May Totals	2	0	0	0	7	0	25	4
2015 May Totals	0	1	0	0	9	31	13	38
2016 Overall Total	224							
2015 Overall Total	410							

# MINUTES OF THE VETERANS SERVICE COMMISSION

DATE: June 7, 2016

PLACE: Room 115 Courthouse, Wisconsin Rapids, WI 54494

MEETING CALLED TO ORDER AT: 4:00 P.M.

MEETING ADJOURNED AT: 5:05 P.M.

MEMBERS PRESENT: Beth Martin and Tom Heiser

MEMBERS ABSENT: Beverly Ghiloni

ALSO PRESENT: Rock Larson, Wood CVSO secretary to the Veterans Service Commission

Thomas Heiser called the meeting to order at 4:00 p.m.

1. Public input: None.

2. The January 5, 2016 minutes were reviewed. Beth Martin moved to approve the minutes and seconded by Tom Heiser. Motion passed unanimously.

3. At 4:05 p.m. Beth Martin moved and Tom Heiser seconded to enter closed session pursuant to exemption contained in Chapter 19.85(1)(f), to audit grants and loans to needy veterans and address new applications for grants. Motion carried unanimously. Beth Martin moved and Tom Heiser seconded to exit closed session at 4:33 p.m. Motion carried unanimously.

4. Tom Heiser moved and Beth Martin seconded to approve the \$450.00 in new loans, new grant in the amount of \$45.99 collection of \$340.00 in loan payments and administrative expenses totaling \$147.29. Motion carried unanimously. Making the total outstanding loans equal to \$6,317.54.

5. Commission members were given the per diem and travel documents for this meeting.

6. The operating procedures and Commission applications for grants and loans were reviewed.

7. Request for the 2017 Veterans Service Commission Budget. In accordance with Chapter 45.86(2) of the Wisconsin State Statutes, the Wood County Veterans Service Commission discussed the budget request for 2016. Beth martin moved and Tom Heiser seconded that the commission request no increase in administration costs or veterans relief for 2017 (administration \$ 411.00, Veterans relief account of \$3750.00 with \$3250.00 in tax levy and \$500.00 from the non-lapsing fund). Motion carried unanimously.

8. The next meeting will be held on January 10, 2016 at 4:00 P.M. in the Courthouse, in Wisconsin Rapids.

9. Beth Martin moved and Tom Heiser seconded a motion to adjourn at 5:05 p.m. Motion carried unanimously.

Rock A. Larson, Administrative Secretary, VSC

Dear Wood County Board Member:

On Saturday, May 28<sup>th</sup>, I participated in the placement of flags on the veterans graves at Forest Hills and Calvary cemeteries along with several other veterans from local veterans organizations. The condition of some of the flags was terrible and it bordered on disrespectful to display. However, since the amount of flags available was limited, we had to use what we were given. A State Senator and a member of the County Board were there assisting and can attest to the condition of these flags. I cannot speak for the other cemeteries only for Forest Hill and Calvary but I assume that it is the same for the entire county.

While the cost of replacing these flags is not inexpensive, I believe it is a cost that should be undertaken as a sign of respect for our veteran community. I would like to propose the following items:

1. Conduct a survey of all veteran groups in Wood County and determine the total number of flags that are placed on graves. This would be a no-cost item and I would volunteer to conduct this survey myself and submit this report to the board.
2. On a one-time basis (2017), purchase new flags to replace all the flags currently in use plus 10% for projected losses in the veteran community. These flags cost approx. \$70.00 per gross.
3. **Require** that the receiving veteran's organization have plastic, sealable containers that will protect the flags from weather and rodent infestation. Most of the organizations have a garage or shed that they store the flags in, and these are subject to exposure to temperature extremes and mice/chipmunks/squirrels that will chew right through cardboard boxes.
4. Encourage each of the receiving veteran's organization to form a two or three-member committee to inspect each flag when they are removed from the graves. Make sure that each flag is not frayed, torn, dirty, discolored or damaged in any way before returning them to storage containers. Properly retire those flags that do not pass inspection. At the end of each year, each organization will submit a report to the County board detailing the number of flags retired and the number of new flags required for the next year. The number of new flags required for the next year should be equal to the number of flags retired plus 20% for projected losses in the veteran community.
5. Place a line item in the County budget for a minimum of \$1000.00 on alternate years (odd numbered years assuming new flags are purchased in 2017) for the upkeep and/or replacement of flags. These funds are to be used for this purpose only and are not discretionary. The CVSO would control the issuance of new flags based on the report each of the organization submits to the board.

Implementing this plan will ensure that the flags we place on the graves of the veterans in Wood County reflect the respect they deserve. There is nothing more discouraging to me than to place a worn, tattered or discolored flag on the gravesite of a fallen comrade. It is my hope that your patriotism will come to the forefront and allow you to pass a resolution incorporating these ideas.

Very respectfully;

William "Bill" Haack  
Founder of American Heroes Café – Central Wisconsin  
1016 W. 5<sup>th</sup> Street  
Nekoosa, WI 54457  
Home: 715-510-0099  
Cell: 262-496-3198  
[whaack70@charter.net](mailto:whaack70@charter.net)

cc: State Senator Julie Lassa  
All Wood County Board members

# Wood County/Veterans Service Office

Courthouse - 400 Market St.  
P.O. Box 8095  
Wisconsin Rapids, WI 54495-  
8095  
Telephone (715) 421-8420

June 8, 2016

William "Bill" Haack  
1016 W. 5<sup>th</sup> Street  
Nekoosa, WI 54457

Wood County Annex  
1600 N. Chestnut Ave  
Marshfield, WI 54449-4196  
Telephone (715) 384-3773

Dear Mr. Haack,

This is in response to the letter you emailed to Wood County Board Supervisor Trent Miner concerning flags for veteran's graves.

It is regretful that the flags that were made available to you bordered on unserviceable. On the Wednesday before Memorial Day I delivered a gross of replacement flags to your VFW member Tom Heiser. That amount was the amount the post requested the Wood County Veterans Office currently has over 12 additional gross on hand.

Currently the Wood County Veterans Office has a separate budget function specifically for care of Veterans Graves. That function can only be used for 3 things:

- Payment to cemeteries for care of veterans' graves that do not have perpetual care or a family member to pay for current care of that grave.
- Purchase of the aluminum flag holders.
- Purchase of flags to place in those flag holders.

The current annual tax levy for this function is \$2,836 of which \$1,500 annually is for the purchase of flags and flag holders. The flags we purchase cost more than \$70 per gross as we purchase premium flags that have stitched edges, a thicker wooden dowel with wooden tip and an extra staple so they will last longer. However, the flags will not last forever many things effect their serviceability. If the weather is poor (rain and wind) they age quicker. If they are put away wet or stored in a damp area or infested with bugs other wildlife they are ruined. From time to time all these things happen once they leave the courthouse. For the past thirteen years the Wood County Veterans Office has never turned down a request for replacement flags and has never ran out of stock.

As for requiring that veteran organizations to store the flags in plastic containers, have a committee and submit reports. The Wood County Board has no authority over these organizations. If a Post or chapter wishes to request replacement flags all they need to do is contact our office.

Please feel free to contact me if you have questions about our policy and when you complete your calculations of flags that need to be replaced.

Sincerely,



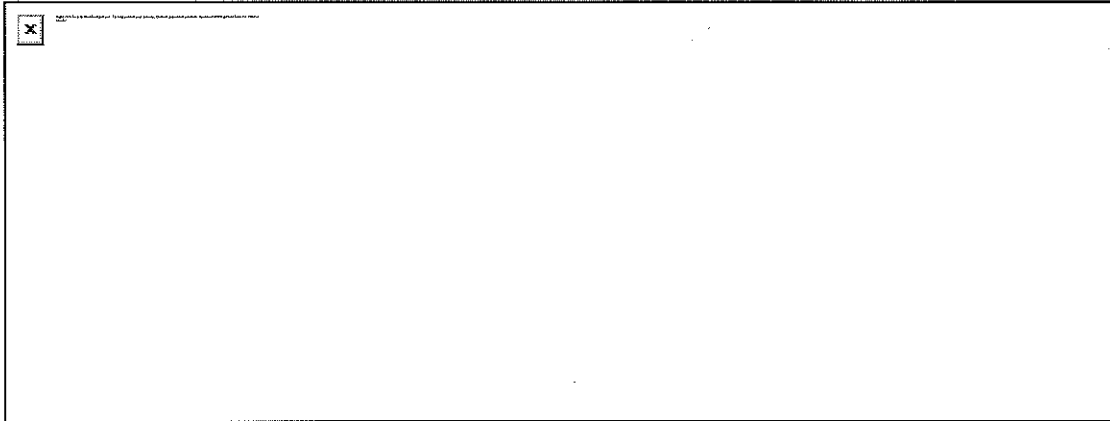
Rock A. Larson  
Veteran Service Officer

cc: Trent Minor Wood County board Member  
Wood County Health and Human Services Committee

## Rock Larson

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**From:** Wisconsin Department of Veterans Affairs <WisVets@public.govdelivery.com>  
**Sent:** Friday, June 03, 2016 2:54 PM  
**To:** Rock Larson  
**Subject:** Homeless Veterans



### Homeless Veterans Benefit from New Program

The Wisconsin Department of Veterans Affairs (WDVA) - Division of Veteran Services – VORP Program, working with the Department of Administration (DOA)-Division of Energy, Housing and Community Resource (DEHCR) initially collaborated to come up with an idea to assist homeless or at risk of homeless veterans by providing housing and/or energy assistance. In order to make this program work at the ground level it was important to bring in to this initiative the Continuum of Care (CoCs), County Veterans Service Offices (CVSOs) and the local Wisconsin Home Energy Plus Program (WHEAP) agencies which are located in each county and Tribes.

The "Welcome Home Veterans Pilot" is an innovative approach to use Federal Low Income Home and Energy Assistance Program (LIHEAP) funds to provide housing and/or energy assistance to Veterans and spouses of deceased veterans experiencing homeless or at risk of homelessness in all 72 counties and seven Tribes of Wisconsin.

Time period: May 31, 2016 – September 30, 2016

Veteran and/or spouses of veterans must meet the eligibility income guidelines as noted on the attached documents. WHEAP identifies a veteran as anyone who has served or is serving in the US Military, to include National Guard or Reserve.

Eligible veterans or spouses of deceased veterans meeting the income limits can go to the following entry contacts to complete the appropriate paperwork (see attached). County Veteran Service Office, Continuum of Care Agencies, or the Veterans Outreach and Recovery Program (VORP) specialists that serve 49 counties. These referral contacts will complete the appropriate paperwork and forward to the WHEAP Agency with the respective county of the veteran/spouse that is applying. WHEAP representatives will then work directly with the veteran to assist with landlord or utility payments.

The County CVSOs and VORP staff were included as an entry contact as they are at the local level and hopefully can assist in providing other wrap around services to veterans and/or spouses of deceased veterans that may have a need within the individual counties.

What the Program Can provide: (Case by Case situation):

- Security Deposit and First Month of Rent
- Utilities and arrears (Electric, Gas & Propane) (Crisis Assistance)
- Eviction notice and arrears (Crisis Assistance)

If in doubt if someone qualifies or not, contact your local WHEAP agency or the Home Energy Plus Help Desk via (608) 267-3680 or [heat@wisconsin.gov](mailto:heat@wisconsin.gov).

The success of this program along with federal funding opportunities will further determine if there is a future need to continue the program into the next Federal Fiscal Year.

KENNETH G. GRANT  
ADMINISTRATOR – DIVISION OF VETERAN SERVICES  
WISCONSIN DEPARTMENT OF VETERAN AFFAIRS  
(608) 267-7207 – office

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## Welcome Home Veterans Pilot

Referral Process  
Referral Form

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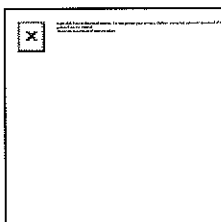
## WHEAP

Agency Contacts  
Contact List

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### About the Wisconsin Department of Veterans Affairs

The Wisconsin Department of Veterans Affairs works on behalf of Wisconsin's veterans community — veterans, their families and their survivors — in recognition of their service and sacrifice to our state and nation. For more information, visit [www.WisVets.com](http://www.WisVets.com).



Questions?  
Contact Us

## **Health Department Report**

**June 30, 2016**

*If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us*

### **ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN**

- We are continuing planning efforts to prepare to provide environmental health services to Juneau and Adams Counties beginning in 2017.
- River Block planning efforts continue to go well.
- Our management team has been engaged in teambuilding activities that strengthen our relationships, trust, and cohesiveness.
- I am providing an orientation session for new health officers in WI.
- I continue to serve on a number of boards and committees that keep me involved in statewide policy, legislative, and emergency preparedness activities.

### **PERFORMANCE MANAGEMENT REPORT – TYLER ZASTAVA MPH, CHES**

The Quality Council's next large project is to work towards making the Health Department a trauma informed care agency. Department programs continue to work on their performance measure goals and quality improvement projects.

### **COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH**

#### **Chronic Disease Prevention and Management Team**

Strategic planning for the coalitions is still in process. River Riders Bike Share rolled-out on June 1<sup>st</sup>! We will be attending several events in the community to promote River Riders Bike Share, which include YMCA: Healthy Kids Activities Day on June 17<sup>th</sup>, Cranberry Blossom Fest Parade on June 19<sup>th</sup>, and Rotary Presentations on June 30<sup>th</sup>. Planning has begun for the coming months as we look to add bike share host sites. Farm to school is already in the works for the upcoming school year. Nekoosa has implemented local foods into a summer backpack program. Fresh, locally grown produce from Cee-Dee Acres will be delivered, by backpack, to families who are in need of hunger relief.

#### **Healthy Growth & Development (Brighter Futures) Team**

The coalition has taken on a new name, Brighter Futures. The Brighter Futures team is working hard to finalize the goals, objectives, and strategies for the new Community Health Improvement Plan. The team has decided to focus its efforts on three areas including improving oral health for prenatal-preteen populations, improving health outcomes for preconception-early childhood populations, and improving overall health among youth.

#### **Mental Health/Alcohol and Other Drug Abuse Team**

Strategic planning for both coalitions is still in process. A meeting was held with Clark County mental health representatives to share our coalition information. The full county coalition is connected to and continues to support Marshfield Area Coalition for Youth (MACY). An effort to engage the faith community in Healthy People Wood County coalition work continues to take place, both on the south end and the north end of the county. Planning for the October mental health conference is in full swing. We are writing grants as needed to find funding for the conference. Members of the coalition attended the Northwood's Coalition Conference and presented information on mental health and the use of appropriate language. DaNita attended the Zero Suicide in WI conference as we look to expand our suicide prevention efforts locally. We took part in a Trauma Informed Care (TIC) planning session with Human Services and information was presented to the Wood County Health Department Quality Council as our department looks to move in this direction in 2016-2017. The coalition is connected to the Wisconsin Initiative for Stigma Elimination (WISE) and helping with Health Care Coordinator trainings. The coalition continues to work with the heroin task force which was formed in December in Wisconsin Rapids. In addition, the Wisconsin Rapids Police Department, Marshfield Area Coalition for Youth, and Healthy People Wood County are planning to write for the Drug Free Communities grant in 2017. Meetings are being held to prepare for this process. The coalition has also been meeting with Human Services to discuss the prevention block grant that is provided to Wood County to work on alcohol and drug abuse prevention.

### **ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.**

#### **Beach Testing-Advisory posted**

Summer beach testing has begun. The North Wood County Park beach is posted with an advisory due to elevated levels of E. coli bacteria. The beach test result on June 7<sup>th</sup> was 350 cfu (colony forming units)/100 ml and an advisory must be posted at 235 cfu/100 ml. At the time of testing there were 9 families of geese in the beach area

contributing to the problem along with recent rains. The advisory can be lifted when 2 consecutive days of testing are below the advisory limit.

#### FDA Retail Program Standards Grant

We are in full swing with our FDA Program Standards Grant work. One of the goals of the grant is to increase control of risk factors for food borne illness by providing training for food service managers and staff, and to enhance relationships with industry. We have 2 summer interns that will be assisting with this project. They are working on doing data analysis of historical violations and will help guide the training needs. They will also be producing a number of informational materials to help clarify and improve understanding of food safety principles and to assess the effectiveness of the training. We will provide individualized training as requested by the establishment manager. We have food service tools available to help demonstrate various methods of properly cooling foods, along with the ability to use a data logger to time the cooling process to make sure the process meets the Food Code requirements. The grant also allowed us to pursue online e-payments for license renewals. This will provide a more convenient method of payment for some operators, and will help us showcase the food safety tools on our website.

#### Licensed Establishment Changes and New Businesses

J2 Catering recently opened in Wisconsin Rapids. They will be operating out of the Elks Lodge location. King Cone is open in Wisconsin Rapids. Four vendors were inspected at Dairy Fest. A change in State policy regarding temporary restaurants will require all temporary event food vendors to obtain a license from the Department of Agriculture, Trade and Consumer Protection, unless those vendors will serve food only in Wood County. In that case, Wood County will issue the license. Food stands will continue to be inspected by Environmental Health staff. There is no change in that process.

#### Ordinance Revisions

The Wood County Public Health Ordinance and the Wood County Public Food Safety Ordinance were both in need of revision due to changes in State Statute and Administrative Code. The Department of Agriculture, Trade and Consumer Protection will take over the licensing and inspection of all restaurants, retail food stores, hotels, pools, campgrounds and Rec/Ed camps. The Department of Safety and Professional Services will license the Body Art program and Manufactured Home Communities. We are agents for each of these departments for licensing and inspection services. The code and statute changes occurred when the Department of Health Services licensing program merged into the other two departments.

### **HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS**

#### Oral Health Program - Wendy Ruesch, RDH, CDHC

Healthy Smiles was awarded the Ministry full grant request of \$18,500.00 for the sealant program for North Wood County Schools during the 2016-17 school year. I submitted an application to Wisconsin Seal-A-Smile for grant funding for the upcoming school year.

#### 3-O Day Committee – Alecia Pluess

The committee has added a few new presentations for this year, including a keynote presentation on Drug Abuse and breakout sessions on the topic of distracted driving. We plan to meet with the Optimists Club and Aspirus Riverview Healthcare Foundation in the upcoming months to promote awareness of our group and to hopefully secure some donations for funding this year's event. We have decided to keep the cost at \$5 per student.

#### Healthy Lifestyles – Alecia Pluess

The Bicycle Discount Program kicked off its 6<sup>th</sup> season on June 1<sup>st</sup>. Those who ride their bike to a participating business will receive a discounted item. New this year, participants can check in with their smart phone.

### **COMMUNICABLE DISEASE TEAM REPORTS**

#### Communicable Disease Update – Dani Garski

- During the month of May, there were 13 cases of chlamydia investigated in Wood County.
- Influenza activity is decreasing, with just 1 case of Influenza A being reported in May. Rhinovirus/enterovirus and adenovirus activity is increasing throughout the state.
- During the month of May, 3 cases of salmonella and 1 case of campylobacter were investigated. Norovirus continues to be the predominate gastropathogen detected in Wisconsin.



- Wood County is beginning to see an increase in tick-borne illness. There were 2 confirmed cases and 14 suspect cases of Lyme disease and 5 cases of anaplasma/ehrlichiosis reported in the last month.

#### Lead Update – Dani Garski

- Wood County has completed their part of the investigation related to lead-poisoned workers at Fraser Shipyard in Superior, WI. There were 2 employees with elevated lead levels that live in Wood County.

#### Emergency Preparedness – Tyler Zastava

Nancy Eggleston and I attended a statewide, 5 day disaster exercise in early June. The purpose of the exercise was to practice the integration of civilian led Incident Management Teams (which Nancy and I are members of) and the military in a major disaster response scenario.

### **FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS**

#### Immunization Program – Alecia Pluess

We are now able offer the MenB vaccine (Bexsero) through the Vaccines for Children program. Staff received training on indications for use and scheduling.

#### Caring Hands – Erica Sherman

Caring Hands provided a training opportunity for child care providers and parents entitled *The Importance of Play in the Early Years* on Tuesday, May 17 at the Streitel Conference Center (St. Joseph's Hospital, Marshfield). Debra Moore-Gruenloh, MSE, presented on why play is critical for growth and development and how a play oriented curriculum facilitates cognitive, social, emotional, and physical development. There were 87 attendees and all of the completed evaluations were very positive.

#### Maternal Child Health – Erica Sherman

The home visiting public health nurses are now offering the First Breath program to pregnant women who are smoking or have recently quit. First Breath is a program of the Wisconsin Women's Health Foundation and aims to assist women to reduce or quit using tobacco products using evidence-based strategies.

#### Teen Driving – Ty Zastava

The Wood County Teen Driving Coalition received a grant from the DOT to offer the Impact Teen Driver train-the-trainer workshop this August. All attendees will receive free registration and a toolkit to present the program to teens.

#### Wood County Breastfeeding Coalition – Amber France

The Wood County Health Department is beginning to work on system level changes with breastfeeding education and support prenatally and postpartum. The goal is to have one unified system that provides adequate information and care from the clinics, hospitals, and public health. This will ensure the entities are not duplicating services and are providing services as a unified team.

### **WOMEN, INFANTS AND CHILDREN (WIC) REPORT – AMBER FRANCE, MS, IBCLC**

WIC is continuing to do outreach and participated in the Dairy Fest parade in Marshfield. Applications have been coming in more frequently since the outreach efforts began. Retention is a key issue and this is seen across the state. I am involved in a statewide workgroup to address child retention in the WIC program.

Melanie Jaecks was hired as the WIC Program Coordinator. Melanie interned with the WIC program 2 years ago and is a great addition to the program.

#### Caseload for 2016 (Contracted caseload 1327)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Active</b>	1309	1268	1309	1307	1286							
<b>Participating</b>	1438	1410	1425	1424	1395							

# HEALTH DEPARTMENT CREDIT CARD SUMMARY

4/21/2015 -5/20/2016

Due Date 6/19/2016

Date Paid 6/16/2016

## Amount Due

### PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
UPS Store	EH-food test mailing	√		\$ 139.84
Aldi	FIMR Meeting		MCH	\$ 26.56
NALBOH	Conf Reg		PHEP	\$ 525.00
WALHDAB	Member Dues	√		\$ 393.00
Wal Mart	EH-Office Supp	√		\$ 9.92
Delta Airlines	Luggage		WIC-CP	\$ 50.00
Cambria	Conf Exp		WIC-CP	\$ 82.00
United Airlines	Luggage		WIC-CP	\$ 50.00
Marriott	Conf Exp		WIC-CP	\$ 840.18
Dane Cty Airport	Parking		WIC-CP	\$ 50.00
ILCA	Conf Exp		scholarship	\$ 679.00
Sheraton	Conf Exp		scholarship	\$ 233.63
Lact Ed Resources	Cont Ed for IBLCE		MCH	\$ 159.00
Scotty's Pizza	FIMR Meeting		MCH	\$ 57.88
Howard Johnson	Conf Exp	√		\$ 70.00
Fatherhood.org	Prog Supp		MCH	\$ 18.99
Lowell Center	Conf Exp	√		\$ 82.00
Mada/FastSigns	Prog Supp		PSFM	\$ 450.00
Wintergreen Resort	Conf Exp		MCH	\$ 82.00
CV Linens	Prog Supp		BRACE	\$ 28.82
Aldi	Meeting (CDR)		MCH	\$ 5.29
Subway	Meeting (CDR)		MCH	\$ 26.50
				\$ 4,059.61

#### Grants:

BRACE	Building Resilience Against Climate Effects
EP	Emergency Preparedness
IMM	Immunization
LEAD	Childhood Lead
MCH	Maternal Child Health
PHHS	Prevention Funds
SGK	Susan G Koman
SHP	Security Health Plan
TOB	Marathon County Tobacco Coalition
TRANS	Transform WI
WQI	Accreditation Infrastructure
WWWP	WI Well Woman

### CONSOLIDATED GRANT - VISA CHARGES

Vendor	Description	GRANT	Amount
			\$ -

### WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
WI Inst Hlthy Aging	Diabetes Training	ADMIN	\$ 150.00
Howard Johnson	Conf Exp	NE	\$ 70.00
Smilemakers	Prog Supp	CS	\$ 90.86
Wal Mart	Prog Supp	ADMIN	\$ 2.97
			\$ 313.83

#### Programs:

ADMIN	WIC Program Administration
BF	WIC Breastfeeding
CS	WIC Client Services
FF	WIC Fit Families
FMNP	WIC Farmers Market Nutrition Program
NE	WIC Nutrition Education
PC	WIC Peer Counseling
FV	Healthy Smiles Fluoride Varnish
SEAL	Healthy Smiles Sealants

### HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

### COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
IBLCE	Exam	SWCBF	\$ 660.00
Wal Mart	Event Supplies	SWCBF	\$ 67.22
Hunger Summit	Conf Reg	HPWC-CD	\$ 150.00
Wal Mart	Meeting	HPWC-CD	\$ 8.80
Target	Prog Supplies	SK	\$ 316.49
			\$ 1,202.51

#### Coalition Names:

SWCBF	South Wood County Breastfeeding Coalition
SK	South Wood County Safe Kids Coalition
HPWC	Healthy People Wood County
CD	HPWC - Chronic Disease Prevention
HG&D	HPWC - Healthy Growth & Development
MH	HPWC - Mental Health

### HO-CHUNK VISA CHARGES

Vendor	Description	Amount
e-fax	Monthly Charge	\$ 16.95
		\$ 16.95

## WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT June 21, 2016

### Director's Report by Brandon Vruwink - Interim

This marks my first report as the Interim Director. I would like to thank all of our Human Services staff for their assistance as we move through this transition period. As we approach the half-way point of 2016, I want to provide you with a quick update on our 2016 goals.

The first goal we are working on is to become a Trauma Informed Department. This process begins through the integration of Trauma Informed Care principles. Trauma Informed Care is an organizational structure and treatment framework that involves understanding, recognizing, and responding to the effects of all types of trauma. To work towards this goal we have formed a Trauma Informed Care Committee that has brought together representatives from each of the divisions within our department. This group has worked to provide training to all departmental staff. By the end of July, a majority of our Human Services Staff will have been trained on the impacts of Secondary Traumatic Stress, which is one of the key components of Trauma Informed Care. This training has provided a strong foundation for us to build upon as we enter the second half of 2016.

Our second goal is to create a more connected department, for staff working on the South end of the county the transition to the River Block Building will be helpful. However, connection is not just related to location but rather how we work together and how well we support each other. We have formed a Connectedness Core group which is comprised of staff from each of the divisions within our department. This group has been charged with developing methods to bring staff together, improve workplace culture, increase collaboration and provide support to each other. Research has shown that those that feel supported by their peers and managers perform at a higher level than those that lack support. This is not something that can be accomplished in one year or even five years, but rather something that we will need to continue to work on.

I look forward to our growth as a department as we continue to integrate Trauma Informed and Connectedness practices.

### Division of Community Resources Report by Brandon Vruwink

**Energy Assistance:** The Department of Energy Services recently announced a new initiative within the Energy Assistance program. The Welcome Home Veterans program launched on June 1<sup>st</sup> with the intent of assisting homeless Veterans and those that are at risk of becoming homeless. This program will be a collaborative effort between Wood County's Veteran Services Office and the Human Services Department. The program provides funding to assist with paying utilities, rent and security deposits for Veterans. We look forward to partnering with the Veterans Office in providing enhanced services to Wood County Veterans.

**Personnel Updates:** We are pleased to welcome Jessica Wilson who will be joining our Economic Support team in July. Jessica will be working out of our Marshfield City Hall office as a part-time Economic Support Specialist.

### **Family Services Update by Chris Hanten**

On May 2, 2016, the Department of Children and Families issued a policy memo for implementation of Wisconsin Act 128, the Reasonable and Prudent Parenting Standard. This legislation is in response to federal legislation from 2014 titled H.R. 4980: Preventing Sex Trafficking and Strengthening Families Act. This federal act directs multiple changes to child welfare and juvenile justice practice throughout the country. At this time, the Reasonable and Prudent Parenting Standard must be applied and implemented throughout Wisconsin by September 30, 2016 in order for the state to be in compliance with this portion of the legislation. As a result, we are required to train all foster parents, court ordered Kinship Care providers, and unlicensed placements in the use of the Reasonable and Prudent Parenting Standard. This includes training for each Family Services staff member as well. We will have trained all staff within the division by June 30<sup>th</sup>. We have set up four in-person training sessions for relative providers, foster parents, and Kinship Care providers. The legislation will require updates to various state administrative codes which cannot occur until 2017. There are fiscal ramifications for this legislation as it directs "normalcy" activities for children in out of home care and requires increases in foster care exceptional reimbursements to cover the cost of the activities that fall within the allowable costs. Unfortunately the state has not increased our allocation to support these increased costs.

Personnel update: We have hired Andrea Behnke in the position of Family Services Access Social Worker. She is scheduled to start employment July 6, 2016.

### **Behavioral Health/Long Term Support Services Update by Stephanie Gudmunson**

Personnel update: Shawna Hansen has been hired as a casual residential aide. Shawna interned in the legal services/crisis unit in the fall of 2015 and the spring of 2016 before she accepted a position on the crisis line/CBRF.

JohnQuell Tucker started with us on May 31, 2016 as the full time residential aide for the Airport Avenue CBRF on the overnight/evening shift.

Dr. Jenna Saul has informed us that she will be unable to continue providing child psychiatry services in the Outpatient Clinic through her contract with Wood County Human Services Department as of September 12, 2016. Over the next couple months, she will be meeting with each of her clients and working on an individualized transition plan. We are currently looking for another child psychiatry provider and will be working on a plan to ensure psychiatry coverage for each child during the transition.

Our certified programs including all of the Outpatient Mental Health and AODA Clinic programs, the Crisis program and the Comprehensive Community Services program completed their re-certification process in the last two weeks. The process included a site visit for each program that included clinical and administrative record reviews. Each program received another two year re-certification with no citations.

### **Fiscal Services Update by Jo Timmerman**

2017 Budget: Fiscal Services staff are beginning work on the 2017 budget with preparation of expense reports for managers, staffing hours allocations and revenue projections.

Payroll Update: WRS continues to allocate incorrectly in the payroll integration. As many as 15 Human Services employees may have been incorrectly paid when comp time earned was calculated

as a negative amount and deducted from their paychecks on the June 9, 2016 payroll. Human Resources is contacting the employees affected directly to determine whether or not they were paid incorrectly.

The setup for electronic payroll was completed on June 2<sup>nd</sup> for the Community side employees; Norwood's setup had previously been completed.

Norwood: We are working on a First Tier Down-stream related entity (FDR) compliance program for submission to Security Health Plan. A draft plan has been written and policies and procedures are being reviewed. As a downstream provider we are required by CMS to have an FDR compliance program in place.

Community: Fiscal staff located at the Courthouse and 12<sup>th</sup> Street locations are assessing their individual needs for office furniture for the River Block location. Staff will tour the River Block again to see available furnishings left there.

#### **Norwood at Wood County Annex and Health Center Update by Jordon Bruce**

Interviews for the Psychologist were completed and a final candidate was selected but accepted a different opportunity that was closer to the type of work that the candidate was looking for. We will continue our recruitment efforts to find a suitable candidate to fill this position. We have a final candidate for our Nurse Practitioner scheduled for the third week of June. An offer was given to a Psychiatrist candidate for the Inpatient/Outpatient Psychiatrist position with a deadline to respond by June 30. We continue to search for a Treatment Director with Merritt Hawkins.

#### **Norwood Nursing Department by Liz Masanz**

We continue to work on ideas for recruiting nurse aides. Postcards were mailed out to nearly 3,000 Nurses Aides and we have seen an excellent response in applications. Our Director of Nursing has completed an additional five interviews and we are optimistic to have all of the vacant nurse aide positions filled by the end of June.

The Admissions unit continues to have a high rate of outside county residents.

The TBI unit has four mental health patients as overflow and two recent TBI admissions that will anticipate an extended stay on the unit for Rehab.

The Crossroads unit is at full capacity of 16 residents.

Both long term care units underwent their annual Survey process and did excellent. Crossroads had one citation and Pathways had three citations. The state average for cites per nursing home is seven sites. It is likely that Crossroads will maintain their CMS 5-star rating and Pathways will go from a 4-star up to a 5-star rating, which only about 10% of nursing homes across the country currently hold.

#### **Norwood Dietary Department by Larry Burt**

Congregate meals totaled 5,484 consumers for a yearly total of 26,446.

**Norwood Health Information Management Department by Pam Martinson**

Plans are underway to conduct a visitor satisfaction survey to gauge the visitor's experience while waiting in the lobby at Wood County Annex. The plan is to develop a survey tool that will be given to all visitors to the Annex, whether they are seeing someone at Norwood or any of the other departments housed in the facility. It is hoped that this survey will help enhance our customer service to visitors to the facility.

**May 2016 Referrals for TBI Unit**

Date	From	Patient	Status	Additional Info
5/13/2016	UW Madison	72 yo male	declined	Medicare

**May 2016 TBI Marketing Report**

<u>Date</u>	<u>Action</u>
5/2 & 5/3	Annual TBI Conference marketing booth in WI Dells
5/12/2016	Gave facility tour to prospective patient family member

# CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date  
Amount Due

WALMART

USBANK

\$714.44  
\$6,044.79

\$5,330.35  
TOTAL BOTH CARDS

Due Date  
Date Received  
Date Paid  
VOUCHER #

6/11/2016  
5/24/2016  
5/25/2016  
40163497

6/16/2016  
5/31/2016  
6/3/2016  
40163543 & 40163544 (CR)

Object	Description	Program Amount	CBRF-AIRPORT 4090	NHC INPATIENT 2026	NHC NURSING ADMIN 2030	NHC ADMIN 2065	CHILD WELFARE 4001	CHILDREN'S WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	ADMIN 4099
231	BUILDING REPAIRS/UPKEEP	0.00											
232	VEHICLE EXPENSE	0.00											
233	MAINTENANCE-REPAIR	0.00											
236	DATA PROCESSING	0.00											
243	BUILDING REPAIRS	0.00											
248	PSYCHIATRIC SERVICES - PATIENT	2,401.38		2,401.38									
251	TPR ADOPTION SERVICES	0.00											
252	OTHER-START UP COST	0.00											
250	OTHER PURCHASES-WAIVERS	0.00											
260	OTHER PURCHASES	0.00											
270	OTHER PURCHASES	3.00				3.00							
273	CLUBHOUSE	0.00											
290	STATE PASS THROUGH FUNDS	0.00											
290	CW PASS THROUGH FUNDS	418.50					418.50						
292	CLIENT SERVICES	0.00											
311	OFFICE SUPPLIES	166.91											166.91
313	POSTAGE	0.00											
324	ADVERTISING	0.00											
326	SUBSCRIPTIONS	0.00											
329	SUBSCRIPTIONS	0.00											
331	MEETINGS / TRAVEL	40.00						10.00		10.00	10.00	10.00	
332	MEALS/LODGING	100.92				100.92							
333	MEALS/LODGING	1,018.66					138.66			714.00			164.00
335	TRANSP ADMIN CW VOLUNTEER	0.00											
336	PERSONNEL DEVELOPMENT	0.00											
340	FOOD	0.00											
341	PROGRAM SUPPLIES	452.31			286.32	84.66			40.66		40.67		
344	FOOD	625.71	625.71										
344	FOOD	0.00											
343	LINENS/CBRF	0.00											
346	PROGRAM SUPPLIES	39.70		39.70									
348	HOUSEKEEPING/KITCHEN SUPPLIES	88.73	88.73										
348	HOUSEKEEPING/KITCHEN SUPPLIES	0.00											
349	GRANT EXPENSE	165.72											165.72
399	MISC EXPENS	0.00											
391	CANTEEN	0.00											
390	EQUIPMENT < 500	0.00											
700	ELDER ABUSE FUNDED EXPENSES	0.00											
819	CI	0.00											
822	OUTLAY	0.00											
251	CAPITAL IMPROVEMENT	0.00											
TOTAL		5,519.54	714.44	2,441.08	286.32	188.58	557.16	10.00	40.66	724.00	50.67	10.00	496.63

\$ 164.00 101-0605-51120-000-331 (COUNTY CLERK PAID FOR DONNA ROZAR'S ROOM RESERVATION)  
\$ 361.25 CHECK # 1069 FROM DONATIONS ACCOUNT

SUB-TOTAL \$ 6,044.79

US BANK CHARGES IN GREY

County of Wood

50

Report of claims for: Edgewater

For the period of: May 2016

For the range of vouchers: 12160312 - 12160389

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160312	ASPIRUS DOCTOR'S CLINIC INC	MEDICAL PROCEDURES	04/29/2016	40.80	P
12160313	CARPET CITY	COVEBASE, 300 SUNROOM	05/10/2016	51.20	P
12160314	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	04/30/2016	32091.52	P
12160315	HIBU INC	ADVERTISING	05/03/2016	65.00	P
12160316	HARDINA JAMES	REFUND OF OVERPAYMENT	05/17/2016	250.00	P
12160317	LB MEDWASTE INC	MEDICAL WASTE DISPOSAL	04/25/2016	55.40	P
12160318	LITURGICAL PUBLICATIONS INC	ADVERTISING	04/18/2016	620.00	P
12160319	MCKESSON MEDICAL	NURSING SUPPLIES	05/05/2016	52.78	P
12160320	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	05/03/2016	1687.92	P
12160321	PHILLIPS TOTAL CARE PHARMACY	OTC DRUGS/MA	04/30/2016	14272.51	P
12160322	PROFESSIONAL MEDICAL	NURSING SUPPLIES	05/11/2016	507.17	P
12160323	MERKES CHERYL	MILEAGE REIMBURSEMENT	05/12/2016	51.84	P
12160324	LANDWEHR RONALD	MILEAGE REIMBURSEMENT	05/17/2016	152.82	P
12160325	LANDWEHR RONALD	REIMBURSE SAFETY SHOES	05/16/2016	100.00	P
12160326	WISCONSIN RIVER ORTHOPAEDICS	MEDICAL PROCEDURE	05/13/2016	28.58	P
12160327	ACCURATE MEDICAL ELECTRONICS	CHECK/CALIBRATE EQUIPMENT	05/04/2016	300.00	P
12160328	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING	05/25/2016	11449.35	P
12160329	COMPLETE CONTROL	REPAIR A/C UNITS	05/13/2016	918.64	P
12160330	EZ WAY INC	BATTERY PACK ASSEMBLY	05/13/2016	1080.95	P
12160331	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	05/19/2016	33.80	P
12160332	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	05/13/2016	48.27	P
12160333	MEDTRITION	DIETARY SUPPLEMENTS	05/11/2016	374.40	P
12160334	PROFESSIONAL MEDICAL	NURSING SUPPLIES	05/23/2016	99.72	P
12160335	WAL-MART COMMUNITY/RFCSLLC	DEPT EXPENSES	05/11/2016	262.19	P



## County of Wood

Report of claims for: Edgewater

For the period of: May 2016

For the range of vouchers: 12160312 - 12160389

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160336	SMITH HAL	MUSIC FOR RESIDENTS	05/18/2016	45.00	P
12160337	UNCLE OZZIE	MUSIC FOR RESIDENTS	05/18/2016	125.00	P
12160338	ADVANCED DISPOSAL	WASTE DISPOSAL	05/31/2016	802.70	P
12160339	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	05/31/2016	6374.13	P
12160340	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	05/31/2016	1338.70	P
12160341	PROFESSIONAL MEDICAL	NURSING SUPPLIES	06/02/2016	1021.68	P
12160342	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	06/01/2016	89.00	P
12160343	WOOD TRUST	MULTIPLE DEPT EXPENSES	05/04/2016	535.50	P
12160344	ZELLNER KATHLEEN	MILEAGE REIMBURSEMENT	05/31/2016	31.32	P
12160345	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	05/18/2016	152.00	P
12160346	ACCURATE IMAGING INC	PORTABLE X-RAY	05/31/2016	510.54	P
12160347	ACE HARDWARE	MAINTENANCE SUPPLIES	05/17/2016	47.80	P
12160348	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	05/31/2016	1000.00	P
12160349	DIERKS WAUKESHA	FOOD & SUPPLIES	05/31/2016	3235.58	P
12160350	DIERKS WAUKESHA	NURSING SUPPLIES	05/18/2016	343.30	P
12160351	ASPIRUS DOCTOR'S CLINIC INC	MEDICAL PROCEDURES	05/31/2016	2422.48	P
12160352	EARTHGRAINS COMPANY THE	BAKERY	05/31/2016	632.21	P
12160353	EATING WELL ETC	CONTRACT DIETICIAN	05/26/2016	455.00	P
12160354	FARMER BROTHERS COFFEE	COFFEE & SUPPLIES	05/06/2016	668.34	P
12160355	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	05/31/2016	499.00	P
12160356	WISCONSIN MEDIA	ADVERTISING - PUBLIC RELATIONS	05/17/2016	64.00	P
12160357	GARRISON'S SEPTIC INC	PUMP GREASE TRAP	05/24/2016	660.00	P
12160358	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	05/24/2016	149.92	P
12160359	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	05/31/2016	36984.15	P

## County of Wood

Report of claims for: Edgewater

For the period of: May 2016

For the range of vouchers: 12160312 - 12160389

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160360	HIBU INC	ADVERTISING	06/03/2016	65.00	P
12160361	HD SUPPLY FACILITIES MAINTENANCE LTD	RAIL FOR 300 DINING ROOM	05/25/2016	34.00	P
12160362	IGA	DIETARY SUPPLIES	05/31/2016	103.34	P
12160363	LEADINGAGE WISCONSIN	ANNUAL DUES	06/13/2016	5989.30	P
12160364	LEADING CHOICE NETWORK LLC	ANNUAL MEMEBERSHIP FEE	06/13/2016	7565.10	P
12160365	MARTIN BROS DISTRIBUTING CO INC	FOOD	05/03/2016	491.69	P
12160366	MCKESSON MEDICAL	NURSING SUPPLIES	05/19/2016	941.96	P
12160367	MEDLINE INDUSTRIES	NURSING SUPPLIES	05/31/2016	5324.49	P
12160368	MENARDS - PLOVER	SIDEWALK EDGE - GARDEN AREA	06/07/2016	112.36	P
12160369	MULTI MEDIA CHANNELS	ADVERTISING	05/21/2016	25.00	P
12160370	NEKOOSA FLORAL & GIFTS	FUNERAL FLOWERS	05/31/2016	60.99	P
12160371	PHOENIX TEXTILE CORP	WASHCLOTHES & PILLOWCASES	05/26/2016	151.44	P
12160372	PHILLIPS TOTAL CARE PHARMACY	OT DRUGS/MA	05/31/2016	13363.15	P
12160373	PIGGY WIGGLY SUPERMARKET	DIETARY SUPPLIES	05/31/2016	26.14	P
12160374	REINHART FOOD SERVICE	FOOD & SUPPLIES	05/31/2016	17828.32	P
12160375	REINHART FOOD SERV CHEMICAL DIV	LAUNDRY SUPPLIES	05/27/2016	716.63	P
12160376	RIVER CITY CAB	LAB RUNS	05/31/2016	70.00	P
12160377	SMS RESPIRATORY SERVICES	OXYGEN & SUPPLIES	05/31/2016	1084.02	P
12160378	STEWART SERVICE LLC	PEST CONTROL	05/11/2016	75.00	P
12160379	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	05/31/2016	72.50	P
12160380	WE ENERGIES	GAS BILL	05/31/2016	2368.00	P
12160381	WE ENERGIES	GAS BILL	05/31/2016	1039.00	P
12160382	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	05/31/2016	210.00	P
12160383	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	05/31/2016	15300.00	P

County of Wood

Report of claims for: Edgewater

For the period of: May 2016

For the range of vouchers: 12160312 - 12160389

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160384	WI DEPT OF JUSTICE	CRIMINAL RECORD CHECKS	05/31/2016	40.00	P
12160385	WIPFLI LLP	COST REPORT SERVICE FEE	04/29/2016	4600.00	P
12160386	PEETERS LISA	MILEAGE REIMBURSEMENT	06/03/2016	196.56	P
12160387	PETTY CASH	REIMBURSE PETTY CASH	05/31/2016	83.16	P
12160388	POSTMASTER - WISCONSIN RAPIDS	200 STAMPS	06/08/2016	94.00	P
12160389	WISCONSIN RIVER ORTHOPAEDICS	MEDICAL PROCEDURE	05/31/2016	72.82	P
Grand Total:				\$200,886.18	

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Donna Rozar

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Peter Hendler

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Dennis Polach

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Marion Hokamp

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William Clendenning

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Tom Buttke

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Dr. Jeffrey Koszczuk

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Lori Slattery Smith

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Jessica Vicente

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**Committee Report**  
County of Wood

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Report of claims for: Veterans Office

For the period of: June

For the range of vouchers: 31160015 - 31160019

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31160015	WOODTRUST BANK NA	payment for Veteran Svcs book	05/27/2016	25.00	P
31160016	NAVY FEDERAL CREDIT UNION	Payment for VSC Loan	06/09/2016	400.00	P
31160017	SCHAUER JOYCE	EMPLOYEE EXPENSES	06/20/2016	10.91	
31160018	MARTIN BETH E	COMMISSION MEETING PAYMENT	06/20/2016	5.40	
31160019	HEISER THOMAS	COMMISSION MEETING PAYMENT	06/20/2016	5.40	
Grand Total:				\$446.71	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

## County of Wood

Report of claims for: Health

For the period of: June

For the range of vouchers: 15160166 - 15160213

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160166	GLAXOSMITHKLINE	Hep B vaccine	01/21/2016	400.00	P
15160167	NEUMARK STENSBERG DESIGN & PRINT INC	Prog Supplies	05/18/2016	565.00	P
15160168	OPPORTUNITY DEVELOPMENT CNTR	Meeting	05/18/2016	75.50	P
15160169	ABR EMPLOYMENT SERVICES	Temp Employee	05/19/2016	61.60	P
15160170	CHECK IN SYSTEMS INC	Software Renewal (CS)	05/26/2016	399.00	P
15160171	CRIBS FOR KIDS	Cribs	05/27/2016	333.42	P
15160172	EO JOHNSON COMPANY INC	Main Contract (EP)	05/27/2016	213.00	P
15160173	EVENFLO COMPANY INC	Car Seats (DOT)	05/25/2016	768.90	P
15160174	KOBISKE BETHANY	Mileage	06/02/2016	273.63	P
15160175	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	Rent/Classes (AD/AS)	06/02/2016	8202.45	P
15160176	SAFE RIDE NEWS PUBLICATIONS LLC	Safe Ride Subscription	05/24/2016	106.00	P
15160177	WESTERN RESERVE DISTRIBUTING	Car Seats (Safe Kids)	05/27/2016	230.00	P
15160178	ALFT KATHLEEN	Mileage/Meals	06/02/2016	216.74	P
15160179	CARLSON KATHRYN	Mileage	06/02/2016	262.44	P
15160180	CARLSON DANITA	Mileage/Meals	06/02/2016	372.55	P
15160181	EGGLESTON NANCY	Mileage/Meals	06/02/2016	176.36	P
15160182	ELLIOTT VALERIE	Mileage	06/02/2016	69.12	P
15160183	FRANCE AMBER	Mileage/Meals	06/02/2016	439.16	P
15160184	GARSKI DANIELLE R	Mileage	06/02/2016	108.86	P
15160185	HILLER DANIELLE	Mileage	06/02/2016	211.00	P
15160186	HUTCHINSON JESSICA	Mileage/Meals	06/02/2016	214.08	P
15160187	KOLODZIEJ GREG	Mileage/Meals	06/02/2016	259.10	P
15160188	KUNFERMAN SUSAN	Mileage/Meals	06/02/2016	616.50	P
15160189	LARSON MEGAN	Mileage	06/02/2016	51.30	P

County of Wood

Report of claims for: Health

For the period of: June

For the range of vouchers: 15160166 - 15160213

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160190	MANCL BETSY	Mileage/Meals	06/02/2016	215.88	P
15160191	MEIDL LEAH	Mileage	06/02/2016	97.20	P
15160192	PLUESS ALECIA	Mileage	06/02/2016	29.16	P
15160193	RAUTER EGGE KRISTIE	Mileage/Meals	06/02/2016	307.08	P
15160194	ROLTGEN ANGELA	Mielage	06/02/2016	60.84	P
15160195	ROSEKRANS JEAN	Mileage/Expenses	06/02/2016	177.78	P
15160196	RUESCH WENDY	Mileage	06/02/2016	171.18	P
15160197	SALEWSKI SARAH	Mileage	06/02/2016	400.82	P
15160198	SHERMAN ERICA	Mielage	06/02/2016	92.34	P
15160199	TREMME ASHLEY	Mileage	06/02/2016	38.88	P
15160200	ZASTAVA TYLER	Mileage	06/02/2016	150.64	P
15160201	ANDERSON SUE	Mileage-April	06/02/2016	40.50	P
15160202	AGSOURCE COMMERCIAL TESTING	EH Lab Fees	06/06/2016	879.00	P
15160203	AMERICAN DENTAL HEALTH ASSOCIATION	HS Member Dues	06/13/2016	270.00	P
15160204	ANDERSON SUE	Cont Employee	06/07/2016	5990.25	P
15160205	EVENFLO COMPANY INC	Car Seat Pillows (MCH)	06/03/2016	57.10	P
15160206	HEINZEN PROMOTIONAL	Banner (BRACE)	06/06/2016	159.00	P
15160207	IVISIONMOBILE	Texting Service	06/01/2016	124.75	P
15160208	LANGUAGE LINE SERVICES	WIC Interpreter	05/31/2016	30.59	P
15160209	MARSHFIELD PARK & REC DEPT	BF Event 4/22/17	06/06/2016	227.49	P
15160210	WESTERN RESERVE DISTRIBUTING	Car Seat (SK)	05/31/2016	230.00	P
15160211	WOODTRUST BANK NA	ALL PROG Credit Card	05/20/2016	5592.90	P
15160212	MODERN MARKETING	Prog Supplies (PHERP)	06/20/2016	259.62	

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**Committee Report**

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County of Wood

Report of claims for: Health

For the period of: June

For the range of vouchers: 15160166 - 15160213

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160213	WISCONSIN PUBLIC HEALTH ASSN	Conf Reg (DH/JR/ES) MCH	06/21/2016	375.00	
Grand Total:				\$30,603.71	

Signatures\_\_\_\_\_  
Donna Rozar, Chair\_\_\_\_\_  
Peter Hendler, Vice-Chair\_\_\_\_\_  
Marion Hokamp, Secretary\_\_\_\_\_  
Dennis Polach\_\_\_\_\_  
Bill Clendenning\_\_\_\_\_  
Tom Buttke\_\_\_\_\_  
Jessica Vicente\_\_\_\_\_  
Lori Slattery-Smith, RN\_\_\_\_\_  
Jeffrey Koszczuk, DO

BF Breastfeeding  
 EH Environmental Health  
 EP Emergency Preparedness  
 HPWC Healthy People Wood County  
 HS Healthy Smiles  
 IMM Immunization  
 LEAD Childhood Lead

MCH Maternal/Child Health  
 PH Public Health  
 PHHS Preventive Health/Health Services  
 PNCC Prenatal Care Coordination  
 WCBFC Wood County Breastfeeding Coalition  
 WIC Women, Infant, Children  
 WIQI Accreditation Infrastructure Grant

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR JUNE 2016 MEETING**

For the Range of Vouchers: 40163389 to 40164118

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40163389	A TOUCH OF HOME - AFH	APR - RESIDENTIAL SERVICES	04/30/2016	1,803.52
40163390	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	CRISIS SERVICES OVERVIEW	04/30/2016	30.00
40163391	BROTOLOC HEALTH CARE SYSTEMS I	APR - RESIDENTIAL SERVICES	04/30/2016	5,831.13
40163392	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	04/30/2016	16,813.00
40163393	CLINICAL SERVICES	FAMILY PRESERVATION	04/30/2016	7,828.06
40163394	DRAKE HOUSE THE - CBRF	RESIDENTIAL SERVICES	04/30/2016	8,590.70
40163395	HILLTOP AFFILIATES INC	APR RESIDENTIAL SERVICES	04/30/2016	2,575.25
40163396	LOCUMTENENS.COM	DR.RAO PSYCHIATRY SERVICES	04/30/2016	2,234.28
40163397	MIDSTATE INDEPENDENT LIVING CONSULTANTS	PEER SPECIALISTS AT CLUBHOUSE	04/30/2016	3,455.00
40163398	MOORING PROGRAMS INC THE	RESIDENTIAL TREATMENT SVCS	04/30/2016	1,080.00
40163399	INNOVATIVE SERVICES	APR VOCATIONAL SERVICES	04/30/2016	1,740.50
40163400-3401	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES	04/30/2016	1,716.00
40163402	REDWOOD BIOTECH	LAB TESTING SUPPLIES	04/30/2016	17.50
40163403-3404	WILDE ROSE & AMOS	APR FOSTER HOME PAYMENT	04/30/2016	344.00
40163405	SHOPKO STORES OPERATING CO LLC	PARTICIPANT REIMBURSEMENT	04/30/2016	366.29
40163406	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	04/30/2016	14,432.50
40163407-3408	WISCONSIN DEPT OF CORRECTIONS	FEB/APR JUVENILE CORRECTIVE SERVICES	02/29/2016	73,941.20
40163409	YOUNG AT HEART LLC	RESIDENTIAL SERVICES	04/30/2016	1,568.82
40163410-3415	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	04/30/2016	1,477.55
40163416	HOPEFUL HAVEN	APRIL FOSTER CARE ADMIN	04/30/2016	1,966.80
40163417-3420	BROSTOWITZ DAWN & MICHAEL	APRIL FOSTER CARE TRANSPORT	04/30/2016	432.00
40163421-3424	KREMER VANESSA	FEB/MARCH/APRIL FOSTER CARE TRANSPORTATION	04/30/2016	64.80
40163425-3428	MATTHEWS JODI OR JOHN	MARCH/APRIL FOSTER CARE TRANSPORTATION	04/30/2016	127.44
40163429-3434	SEEVER BROOK OR MATT	FEB/MARCH/APRIL FOSTER CARE TRANSPORTATION	04/30/2016	1,410.48
40163435-3437	AKEY ROBERT	APRIL FOSTER CARE RESPITE	04/30/2016	371.40
40163438-3441	DIEDRICK BOB OR KATHY	APRIL FOSTER CARE RESPITE	04/30/2016	207.00
40163442R	HAIGHT ROBERT OR KAY	APR16 FOSTER CARE RESPITE	04/30/2016	128.60
40163443-3448	KREMER VANESSA	APRIL FOSTER CARE RESPITE	04/30/2016	434.80
40163449	SCHNEIDER TERRA OR DARRIN	MAR FOSTER CARE RESPITE	03/31/2016	341.42
40163450	DEROUSSEAU JENNIFER	APR16 MILEAGE REIMBURSEMENT	04/30/2016	37.80
40163451	GUDMUNSEN STEPHANIE	APRIL MEAL/MILEAGE REIMBURSE	04/30/2016	377.90
40163452	RUEHL BETH	APRIL MILEAGE REIMBURSEMENT	04/30/2016	17.28
40163453	RENDERMAN TRACY A	APRIL MILEAGE REIMBURSEMENT	04/30/2016	86.40
40163454	BRAGG KELLY	MEAL REIMBURSEMENT	05/18/2016	5.99
40163455	EAU CLAIRE COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	05/18/2016	20.00
40163456	SOUTHERN NEVADA HEALTH DISTRICT	BIRTH CERTIFICATE REQUEST	05/18/2016	33.00
40163457	TOURAY MERRISA	REIMB FOSTER CARE PICNIC EXP	05/18/2016	44.85
40163458	VITAL STATISTICS	BIRTH CERTIFICATE REQUEST	05/18/2016	20.00
40163459	SIBLEY COUNTY SHERIFFS OFFICE	SERVICE OF TPR PAPERWORK	05/18/2016	50.00

6/22/2016

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**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR JUNE 2016 MEETING**

For the Range of Vouchers: 40163389 to 40164118

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40163460	UW - STOUT	LODGING FOR TRAINING	05/18/2016	50.00
40163461	COUNTRY TOTS CHILD DEVELOPMENT CNTR	APRIL CHILDCARE	04/30/2016	495.00
40163462	CESA 5 PORTAGE PROJECT WORKSHO	PT BIRTH TO THREE SERVICES	04/30/2016	1,859.28
40163463	CLARITY CARE INC	RESIDENTIAL SERVICES	04/30/2016	6,470.80
40163464	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	04/30/2016	20,314.23
40163465	GOVETTE LINDA	CCS COMMITTEE MEETING REIMB	04/30/2016	20.00
40163466	LE PHILLIPS CAREER DEV CENTER	SHELTERED EMPLOYMENT	04/30/2016	348.00
40163467	MARSHFIELD CLINIC	TELEPHONE CONSULT - CHIPS PROC	04/30/2016	58.10
40163468	PORTAGE COUNTY HEALTH & HUMAN SER	CASE MANAGEMENT	04/30/2016	10.82
40163469	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SERVICES	04/30/2016	6,425.00
40163470-3471	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	04/30/2016	70.00
40163473	BALTUS OIL COMPANY	VEHICLE EXPENSE	04/30/2016	81.17
40163474	AFFORDABLE HOUSING AND STORAGE	RENT ASSISTANCE	05/20/2016	125.00
40163475	EARLY EDUCATION STATION INC	EARLY CHILDCARE EDU. COURSES	05/20/2016	270.00
40163476	PINEVIEW AUTO	BUS 245 REPAIR	05/20/2016	130.44
40163477	PROJECT LIFESAVER INC	TRANSMITTER PURCHASE	05/20/2016	1,238.20
40163478-3479	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	05/20/2016	89.90
40163480	AMERICAN RED CROSS	NURSING SKILLS & WRITTEN TESTS	05/20/2016	920.00
40163481	MARATHON CO REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	05/20/2016	20.00
40163482	NORWOOD HEALTH CENTER	CLIENT PAYMENT TO NW ACCT	05/20/2016	20.00
40163483	VRUWINK BRANDON	HOTEL REIMBURSEMENT	05/20/2016	82.00
40163484	CHARIS COUNSELING LLC	CCS CONTRACTED SERVICES	04/30/2016	1,285.60
40163485	HOLLAND HEATHER L	CCS COMMITTEE MTG REIMBURSE	04/30/2016	20.00
40163486	HUMPHREYS RICK	CCS COMMITTEE MTG REIMB	04/30/2016	20.00
40163487	NEW REHAB COMPANY LLC	OT AND SLP BIRTH TO 3 SERVICES	04/30/2016	9,590.00
40163488-3490	PROFESSIONAL SERVICES GROUP INC	SAFETY CHECKS/UA/HOME DETENTION PROGRAM	03/31/2016	1,416.23
40163491	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	04/30/2016	4,036.78
40163492	KINSHIP PROVIDER	MARCH & APRIL KINSHIP CARE	04/30/2016	411.61
40163493	GERSHMAN JOYCE OR RANDY	MARCH & APRIL FOSTER CARE	04/30/2016	528.38
40163494	ADVANCED DISPOSAL	REFUSE SERVICES	05/25/2016	235.53
40163495	EARLY EDUCATION STATION INC	EARLY CHILDCARE EDU. COURSES	05/25/2016	25.00
40163496	FSS BUSINESS SYSTEMS INC	OFFICE SUPPLIES	05/25/2016	147.98
40163497	WAL-MART COMMUNITY/RFCSLLC	CREDIT CARD CHARGES	05/25/2016	714.44
40163498	KINSHIP PROVIDER	MAY KINSHIP CARE PAYMENT	05/25/2016	232.00
40163499	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	05/25/2016	579.55
40163500	MID-STATE TECHNICAL COLLEGE	TEXTBOOKS & SUPPLIES CNA COURSE	05/25/2016	164.00
40163501	LIVERNASH TANNA M	TEEN SUMMIT MEALS REIMBURSE	05/27/2016	30.33
40163502	PARKS CASEY L	TEEN SUMMIT MEAL REIMBURSE	05/27/2016	27.91
40163503R	COLUMBIA COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	05/31/2016	20.00

6/22/2016

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**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR JUNE 2016 MEETING**

For the Range of Vouchers: 40163389 to 40164118

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40163504	SHAWANO COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	05/27/2016	40.00
40163505	REGISTRATION FEE TRUST	DRIVING TEST & PERMIT	05/27/2016	35.00
40163506	WOOD COUNTY HUMAN SERVICES	GAS CARD	05/27/2016	20.00
40163507	NORTH CENTRAL COMMUNITY ACTION	2016 NCCAP DONATION	05/27/2016	5,000.00
40163508-3509	SOLARUS	CBRF PHONE	05/27/2016	189.91
40163510-3511	MANCL LAURIE OR ROGER	MAY FOSTER CARE PAYMENT	05/27/2016	389.16
40163512-3514	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	05/27/2016	481.99
40163515	WI SOCIAL SERVICES ASSOCIATION	WSSA CONFERENCE	06/01/2016	198.00
40163519	BAUER GRACE A	REIMB FP PICNIC SUPPLIES	05/31/2016	152.27
40163520	BRUMLEY TRACY	REIMB FP GIFT CERTS /LATCH-FAMILY ROOM	05/31/2016	22.09
40163521	CHRISTENSEN MARY	REIMBURSE FOR CLIENT LUNCH	05/31/2016	8.74
40163522	ROETTER KATHY	MAY16 MEALS/MILEAGE REIMBURSE	05/31/2016	348.92
40163523	TOURAY MERRISA	REIMB FOR FP PICNIC SUPPLIES	05/31/2016	138.61
40163524-3525	BESSE MEDICAL SUPPLY	CLIENT MEDICATIONS/VIVITROL/EPI PEN	05/31/2016	4,584.15
40163526	CHANNING BETE COMPANY INC	CO-DEPENDENCY PAMPHLETS	05/31/2016	123.17
40163527-3528	CHARTER COMMUNICATIONS- MILWAUKEE	CABLE EXPENSE - CORNERSTONE/CLUBHOUSE MFLD	05/31/2016	177.48
40163529	CINTAS CORPORATION	CLEANING SUPPLIES	05/31/2016	167.39
40163530	JOHNSTON JAMES	AODA DAY TX LECTURE - MAY	05/31/2016	20.00
40163531	MACCI	FOSTER PARENT GIFT CERTS	05/31/2016	690.00
40163532	ME & MOM'S CATERING CAFE	CATERING FOSTER PARENT PICNIC	05/31/2016	1,445.00
40163533	MID-STATE TECHNICAL COLLEGE	APRIL - PATHWAYS PROJECT	04/30/2016	24,598.98
40163534	OPPORTUNITY DEVELOPMENT CNTR	WASHING BUSES	04/30/2016	10.00
40163535	SHRED SAFE LLC	DESTRUCT BINS WR AND MFLD	05/31/2016	225.00
40163536-3537	SOLARUS	PHONE-12TH ST/CABLE-RIVERCITIES CLB WR	05/31/2016	424.68
40163538	SWITS LTD	INTERPRETER 12TH STREET	04/30/2016	292.00
40163539	WELLS FARGO FINANCIAL LEASING	BAUERNFIEND - LEASED COPIERS	05/31/2016	1,376.66
40163541	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	04/30/2016	55.00
40163542	AGING & DISABILITY RESOURCE CTR CENTRAL WI	MEALS ON WHEELS	04/30/2016	252.00
40163543-3544	US BANK	CREDIT CARD CHARGES	05/31/2016	4,969.10
40163545	CITY OF WAUSAU	BUS PASSES	05/31/2016	1,544.00
40163546-3548	CW SOLUTIONS LLC	FSET PRINTING EXP/SUPPORTIVE/CONTRACTED SERV	05/31/2016	60,057.17
40163549	MENTORING ACTIVITY THERAPY SERVICES LLC	CLTS WAIVER PROG - NON TPA	05/31/2016	620.00
40163550	OPPORTUNITY DEVELOPMENT CNTR	VOCATIONAL SERVICES	04/30/2016	11,804.36
40163551	POMP'S TIRE-MARSHFIELD	BUS 248 REPAIR	05/31/2016	442.04
40163552	KREMER VANESSA	RECEIVING HOME COVERAGE	05/31/2016	24.00
40163553	CITY OF WISCONSIN RAPIDS	JUNE - CENTRALIA CENTER RENT	06/03/2016	2,193.75
40163554	DIEDRICK KATHY OR BOB	JUNE RECEIVING HOME (3 BED)	06/03/2016	1,182.00
40163555	KWIK TRIP INC	FSET GAS CARDS	06/03/2016	9,509.60
40163556-3896	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP PROVIDERS	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP	06/03/2016	210,827.51

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**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
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For the Range of Vouchers: 40163389 to 40164118

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40163897	NORWOOD HEALTH CENTER	MAY TRIP PAYMENTS DUE TO NHC	05/31/2016	353.50
40163898	CHILD CARE CENTERS OF MLFD	CHILDCARE COST-FOSTER CHILD	05/31/2016	407.70
40163899	WISCONSIN MEDIA	TPR PUBLICATION	05/31/2016	51.20
40163900	LOCUMTENENS.COM	DR.RAO PSYCHIATRY SERVICES	05/31/2016	2,234.28
40163901-3902	MID-STATE TRUCK SERVICE INC	BUS 246 LIFT/BUS 245 REPAIR	05/31/2016	2,756.36
40163903	SAUL DR JENNA	TELE-HEALTH SERVICES	04/30/2016	3,325.00
40163904	NORTHWEST PASSAGE	ASSESSMENT	05/31/2016	9,745.00
40163905	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	STAFF TRAINING	06/08/2016	60.00
40163906	CITY OF MARSHFIELD	MARSHFIELD CITY HALL RENT	06/08/2016	4,792.50
40163907	CITY OF MERRILL TRANSIT SYSTEM	BUS TOKENS	06/08/2016	400.00
40163908	SOMMER PROPERTY MANAGEMENT LLC	JUNE 2016 CCS/CSP MFLD RENT	06/08/2016	7,177.08
40163909	NORTHCENTRAL TECHNICAL COLLEG	FSET SUPPORTIVE SERVICES	06/08/2016	917.85
40163910	COLUMBIA COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	06/08/2016	20.00
40163911	DANE COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	06/08/2016	20.00
40163912	POSTMASTER - WISCONSIN RAPIDS	STAMPS	06/08/2016	504.00
40163913-3914	WAL-MART STORES INC	HOUSEHOLD ITEMS FOR CLIENTS	06/08/2016	279.50
40163915	WAUPACA COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	06/08/2016	20.00
40163916	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	06/08/2016	20.00
40163917	NORTHLAND BUSINESS SYSTEMS	WINScribe Dict.Sys. ANNL CONTR	05/31/2016	4,120.00
40163918	NORWOOD HEALTH CENTER	COOKIES/FROSTING - FC PICNIC	05/31/2016	45.00
40163919	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	05/31/2016	134.16
40163920	PROFESSIONAL SERVICES GROUP INC	CONTRACTED YOUTH SERVICES	05/31/2016	13,227.72
40163921	SHRED SAFE LLC	DESTRUCT - 1 BIN CORNERSTONE	05/31/2016	45.00
40163922	SWITS LTD	INTERPRETERS-CENTRALIA & 12TH STREET	05/31/2016	550.00
40163923	VOIANCE LANGUAGE SERVICES LLC	NIMC PHONE INTERPRETERS	05/31/2016	548.12
40163924	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	02/29/2016	218.00
40163925-3926	RESTITUTION VICTIMS	RESTITUTION	05/31/2016	61.07
40163927	BAILEY ROGER	VOLUNTEER DRIVER REIMBURSE	05/31/2016	117.72
40163928	BROWNELL MARY	VOLUNTEER DRIVER REIMBURSE	05/31/2016	464.40
40163929	EDINGER MARLYN	VOLUNTEER DRIVER REIMBURSE	05/31/2016	83.16
40163930	ELZINGA JULIE	VOLUNTEER DRIVER REIMBURSE	05/31/2016	57.78
40163931	FLORYANCE WILLIAM	VOLUNTEER DRIVER REIMBURSE	05/31/2016	699.84
40163932	GLEN JEANETTE	VOLUNTEER DRIVER REIMBURSE	05/31/2016	181.37
40163933	KARNATZ RONALD	VOLUNTEER DRIVER REIMBURSE	05/31/2016	185.22
40163934	NYGAARD DUANE	VOLUNTEER DRIVER REIMBURSE	05/31/2016	278.64
40163935	OSTROWSKI EDWARD	VOLUNTEER DRIVER REIMBURSE	05/31/2016	84.24
40163936	REIN THOMAS C	VOLUNTEER DRIVER REIMBURSE	05/31/2016	28.62
40163937	SHAW PAMELA	VOLUNTEER DRIVER REIMBURSE	05/31/2016	140.40
40163938	SMAZAL DALE A	VOLUNTEER DRIVER REIMBURSE	05/31/2016	160.92

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For the Range of Vouchers: 40163389 to 40164118

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40163939	SMITS GERALD	VOLUNTEER DRIVER REIMBURSE	05/31/2016	74.52
40163940	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSE	05/31/2016	344.52
40163941	TYLER PATRICIA	VOLUNTEER DRIVER REIMBURSE	05/31/2016	373.68
40163942	WEIS GRACE	VOLUNTEER DRIVER REIMBURSE	05/31/2016	273.24
40163943	DEPT OF TRANSIT SERVICES MITW	10 BUS PASS PACKETS - FSET	06/10/2016	125.00
40163944	PROASSURANCE CASUALTY COMPANY	DR.ANDREWS MALPRACTICE INS.	06/10/2016	1,010.00
40163945-3946	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	06/10/2016	510.00
40163947	BAILEY ROGER	CW VOLUNTEER DRIVER REIMB	05/31/2016	35.10
40163948	EDINGER MARLYN	CW VOLUNTEER DRIVER REIMB	05/31/2016	601.56
40163949	OSTROWSKI EDWARD	CW VOLUNTEER DRIVER REIMB	05/31/2016	1,908.90
40163950	RIVER CITY CAB	CW VOLUNTEER DRIVER REIMB	05/31/2016	65.75
40163951	SMAZAL DALE A	CW VOLUNTEER DRIVER REIMB	05/31/2016	228.96
40163952	TESSEN ROGER	CW VOLUNTEER DRIVER REIMB	05/31/2016	487.89
40163953	ADAMS RACHEL	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	20.52
40163954	ARNDT ERIN N	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	193.32
40163955	BAUER GRACE A	MAY16 MEAL & MILEAGE REIMBURSE	05/31/2016	362.72
40163956	BRUMLEY TRACY	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	660.96
40163957	CHRISTENSEN MARY	MAY16 MEAL & MILEAGE REIMBURSE	05/31/2016	512.58
40163958	GUDMUNSEN STEPHANIE	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	432.00
40163959	HAFFA BARBARA	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	189.54
40163960	HARVEY KRISTIN	MAY16 MEAL & MILEAGE REIMBURSE	05/31/2016	569.64
40163961	HEART LINDSEY	MAY16 MEAL & MILEAGE REIMBURSE	05/31/2016	755.16
40163962	HEINZEN TERESA	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	393.66
40163963	HILLER BETH	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	2.16
40163964-3965	HOCKING AMANDA E	APR/MAY16 MILEAGE REIMBURSEMENT	05/31/2016	504.90
40163966	JANZ DANIELLE	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	118.91
40163967	JERABEK JILL	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	124.74
40163968	JUNG JONI	MAY16 MILEAGE RIEMBURSEMENT	05/31/2016	14.58
40163969	KOPPA KARIE	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	100.76
40163970	LANG DOREEN	MAY16 MEAL & MILEAGE REIMB	05/31/2016	360.14
40163971	LIEGL JODI	MAY16 MEAL & MILEAGE REIMBURSE	05/31/2016	157.26
40163972	PARKS CASEY L	MAY16 MEAL & MILEAGE REIMBURSE	05/31/2016	223.14
40163973	PLESHEK KAYLA P	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	119.66
40163974	SKERHUTT JULIE	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	332.37
40163975	SOYK RYAN	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	137.70
40163976	THILL MICHAEL J	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	35.64
40163977	TIMMERMAN JO	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	78.84
40163978	WEIGEL KARYN	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	129.60
40163979	WEILER STEVE P	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	112.32

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**COUNTY OF WOOD**  
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For the Range of Vouchers: 40163389 to 40164118

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40163980	WOLF JAN	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	282.42
40163981	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	05/31/2016	17,204.00
40163982	CREATIVE COMMUNITY LIVING SERV	TRAINING FOR NEW STAFF	05/31/2016	365.00
40163983	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	05/31/2016	496.36
40163984	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS	05/31/2016	1,889.65
40163985	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION PLACEMENT	05/31/2016	450.00
40163986-3987	PROFESSIONAL SERVICES GROUP INC	UA & SAFETY CHECKS	05/31/2016	1,453.50
40163988-3989	NORDSTRUM CAROL	MAY16 FOSTER CARE PAYMENT	05/31/2016	5.16
40163990	SHAW CHARITY OR MICHAEL	MAY16 FOSTER HOME PAYMENT	05/31/2016	61.94
40163991	ADVANCED DISPOSAL	REFUSE SERVICES	06/15/2016	237.59
40163992	NEW PARTNERSHIP	STAFF TRAINING	06/15/2016	200.00
40163993	KREMER VANESSA	RECEIVING HOME COVERAGE	06/15/2016	24.00
40163994	KINSHIP PROVIDER	JUN16 KINSHIP CARE PAYMENT	06/15/2016	46.40
40163995	HANTEN CHRISTINE	REIMB STS TRAINING SUPPLIES	06/15/2016	29.45
40163996	ANDERSON ADAM	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	115.29
40163997	ARENDT SARAH	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	37.26
40163998	ATWOOD JENNIFER	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	72.90
40163999	BRAGG KELLY	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	165.78
40164000	BREWER KAREN	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	79.38
40164001	BUDNIK STEVE	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	69.12
40164002	COOK JODI	MAY16 MEAL/MILEAGE REIMBURSE	05/31/2016	349.74
40164003	CZYS KATRINA M	MAY16 MEALS/MILEAGE REIMBURSE	05/31/2016	264.41
40164004	DAUENHAUER JULIA	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	22.68
40164005	DOVER LOIS	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	77.76
40164006-4007	DUERR KRISTI	APR/MAY16 MILEAGE REIMBURSEMENT	05/31/2016	760.10
40164008	ETHERIDGE JODY M	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	45.36
40164009	FARRIS JACK	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	118.99
40164010	GORSKI ANDREW	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	240.84
40164011-4012	GRYS-LUECHT HEATHER	APR/MAY16 MILEAGE REIMBURSEMENT	05/31/2016	198.18
40164013	GUTSCH LISA	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	180.36
40164014	HANKE DENISE M	MAY16 MEALS/MILEAGE REIMBURSE	05/31/2016	176.16
40164015	HANTEN CHRISTINE	MAY16 MEAL/MILEAGE REIMBURSE	05/31/2016	209.26
40164016	HAYES KAREN A	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	333.45
40164017	IWANSKI BETTY	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	10.48
40164018	KNUTESON JODIE	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	63.18
40164019	LACHAPELLE ANNE	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	205.74
40164020	LISIECKI KATHERINE	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	89.64
40164021	LIVERNASH TANNA M	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	78.84
40164022	LOWE CINDY	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	254.34

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For the Range of Vouchers: 40163389 to 40164118

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40164023	MARCEAU KAY	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	103.68
40164024	MARTI DEBRA	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	77.76
40164025	MCNAUGHTON MITCH	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	42.12
40164026	MCNAUGHTON TIM	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	192.78
40164027	MILOCH KATRINA L	MAY16 MEALS/MILEAGE REIMBURSE	05/31/2016	377.04
40164028	NENNIG MARY	MAY16 MEAL/MILEAGE REIMBURSE	05/31/2016	22.80
40164029	PAVLOSKI JENNIFER	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	254.34
40164030	PELOT CHRISTINA	MAY16 MEAL/MILEAGE REIMBURSE	05/31/2016	280.70
40164031	PELOT JAN	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	73.44
40164032	PETERS SHELLI	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	145.26
40164033	PORTER REBECCA	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	218.16
40164034	POWELL JULIE	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	464.40
40164035	RASMUSSEN CRAIG	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	190.08
40164036	REQUE BETHANY	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	70.63
40164037	RHINEHART KARI	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	454.19
40164038	SCHEIDEGGER JILL	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	63.18
40164039	SCHLAGENHAFT MARY	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	91.80
40164040	SCHMUTZER DAWN M	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	78.30
40164041	SHOVER CASEY	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	72.36
40164042	SCHULTZ RYAN	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	370.44
40164043	Szymanski Raquel	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	127.98
40164044	TOURAY MERRISA	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	249.48
40164045	TRACY JOELY K	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	373.14
40164046	UTECHT HEATHER	MAY16 MEAL/MILEAGE REIMBURSE	05/31/2016	464.59
40164047	VRUWINK BRANDON	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	267.84
40164048	VRUWINK JILL	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	173.88
40164049	WANSERSKI STEPHANIE S	MAY16 MEALS/MILEAGE REIMBURSE	05/31/2016	688.79
40164050	WEBB ALEXA M	MAY16 MEAL/MILEAGE REIMBURSE	05/31/2016	63.61
40164051	WENTZEL KIRSTEN	MAY16 MEAL/MILEAGE REIMBURSE	05/31/2016	125.40
40164052	WILSON VICTORIA	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	38.88
40164053	WORMET KASSIE	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	64.80
40164054	YACH LAURA	MAY16 MEALS/MILEAGE REIMBURSE	05/31/2016	481.62
40164055	YOUNG LAUREN	MAY16 MILEAGE REIMBURSEMENT	05/31/2016	262.66
40164056	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	05/31/2016	55.00
40164057	A TOUCH OF HOME - AFH	MAY RESIDENTIAL SERVICES	05/31/2016	1,803.52
40164058	BROTOLOC HEALTH CARE SYSTEMS I	MAY RESIDENTIAL SERVICES	05/31/2016	6,020.88
40164059	CHARIS COUNSELING LLC	CCS CONTRACTED SERVICES	05/31/2016	1,157.04
40164060	CLARITY CARE INC	MAY RESIDENTIAL SERVICES	05/31/2016	6,682.20
40164061	COMPASS COUNSELING WAUSAU LLC	CCS CONTRACTED SERVICES	05/31/2016	257.12

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**COUNTY OF WOOD**  
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For the Range of Vouchers: 40163389 to 40164118

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40164062	FLEXSTAFF	CONTRACTED ENERGY STAFF	05/31/2016	2,742.22
40164063	LE PHILLIPS CAREER DEV CENTER	MAY SHELTERED EMPLOYMENT	05/31/2016	380.00
40164064	OPPORTUNITY DEVELOPMENT CNTR	WASHING BUSES	05/31/2016	10.00
40164065	PROFESSIONAL SERVICES GROUP INC	UA SERVICES	05/31/2016	278.63
40164066	RP SERVICES OF WI INC	MAY RESIDENTIAL&TRANSPORTATION	05/31/2016	357.50
40164067	POSITIVE ALTERNATIVES	GROUP HOME	05/31/2016	10,972.68
40164068	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	05/31/2016	7,559.34
40164069-4072	WI DEPT OF JUSTICE	BACKGROUND/FINGERPRINTING CHECKS	05/31/2016	312.50
40164073	YOUNG AT HEART LLC	MAY RESIDENTIAL SERVICES	05/31/2016	1,568.82
40164074	HOPEFUL HAVEN	MAY16 PLAN,PLACE,SUPERVISION	05/31/2016	2,032.36
40164075-4078	BROSTOWITZ DAWN & MICHAEL	MAY16 FOSTER CARE TRANSPORT	05/31/2016	612.36
40164079-4080	DIEDRICK BOB OR KATHY	MAY16 FOSTER CARE TRANSPORT	05/31/2016	116.64
40164081-4083	SEEVER BROOK OR MATT	MAY16 FOSTER CARE TRANSPORT	05/31/2016	609.34
40164084	WARD ELAINE	MAR-MAY16 FOSTER CARE TRANSP	05/31/2016	187.38
40164085-4090	SCHLAEFER WENDY	FEB-MAY16 FOSTER CARE TRANSP	04/30/2016	86.40
40164091	MATTHEWS JODI OR JOHN	MAY16 FOSTER CARE TRANSPORT	05/31/2016	23.76
40164092	WEBER WENDY OR PAUL	APR16 FOSTER CARE TRANSPORT	04/30/2016	68.58
40164093-4095	AKEY ROBERT	MAY16 FOSTER CARE RESPITE	05/31/2016	410.42
40164096	AMERICAN FOUNDATION OF COUNSELING	MAY16 FOSTER CARE RESPITE	05/31/2016	195.00
40164097	HAIGHT ROBERT OR KAY	MAY16 FOSTER CARE RESPITE	05/31/2016	77.40
40164098	SCHNEIDER TERRA OR DARRIN	MAY16 FOSTER CARE RESPITE	05/31/2016	390.19
40164099-4100	DIEDRICK BOB OR KATHY	MAY16 FOSTER CARE RESPITE	05/31/2016	341.42
40164101-4102	REES REBECCA	APR-MAY16 FOSTER CARE RESPITE	05/31/2016	414.00
40164103	CHRISTENSEN CHRISTINA	MAY16 FOSTER CARE RESPITE	05/31/2016	46.00
40164104-4106	ZOPFI HEATHER OR CHRISTOPHER	MAY16 FOSTER CARE RESPITE	05/31/2016	161.00
40164107-4110	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	05/31/2016	1,934.33
40164111	CITY-WIDE RENTAL	JUNE RENT ASSISTANCE	06/17/2016	150.00
40164112	IMPACT PUBLICATIONS INC	TRAINING FLYERS FOR FOSTER PARENTS	06/17/2016	621.00
40164113	VICTORY APPAREL	APPAREL	06/17/2016	216.00
40164114-4115	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	06/17/2016	705.00
40164116	CHIPPEWA COUNTY SHERIFF DEPT	SUMMONS SERVED	06/17/2016	110.00
40164117	POLK COUNTY MO SHERIFFS DEPT	SUMMONS SERVED	06/17/2016	30.00
40164118	WAL-MART STORES INC	SUPPLIES FOR CLIENTS	06/17/2016	200.00
			<b>Grand Total:</b>	<b><u>\$706,330.43</u></b>

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER**  
**REPORT OF CLAIMS FOR JUNE 2016 MEETING**

For the Range of Vouchers: 20160225 to 20160315

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160225	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	CNA WORK SCREENINGS	04/30/2016	195.00
20160226	ADVANCED DISPOSAL	REFUSE SERVICE FOR APRIL	04/30/2016	444.71
20160227	BRUCE JORDON	GROUPS SUPPLIES-EE REIMBURSE	04/22/2016	284.85
20160228	CARQUEST AUTO PARTS ATLANTA GA	MAINTENANCE SUPPLIES	04/22/2016	16.18
20160229	CITY OF MARSHFIELD	LAB ANALYSIS FOR APRIL 2016	05/09/2016	70.00
20160230	FESTIVAL FOODS	FOOD	04/30/2016	413.56
20160231	GREENFIELD REHABILITATION AGENCY INC	OT/PT/SPEECH THERAPIES-APRIL	04/30/2016	14,285.05
20160232	LUTHERAN SOCIAL SERVICES	LSS SERVICES FOR APRIL 2016	04/30/2016	35,462.25
20160233	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-APRIL'16	04/30/2016	12,775.87
20160234	HOTEL MARSHFIELD	DR. TEMP HOUSING-APRIL'16	05/01/2016	2,296.00
20160235	LAKEVIEW ENGRAVING	EMPLOYEE NAME TAGS	04/30/2016	15.00
20160236	LB MEDWASTE INC	MEDICAL WASTE PICK-UP	04/30/2016	268.77
20160237	MCKESSON MEDICAL	NURSING SUPPLIES	04/30/2016	984.59
20160238	NORWOOD PETTY CASH ACCOUNT	REIMBURSE NW PETTY CASH-APRIL	04/30/2016	26.04
20160239	WE ENERGIES	NATURAL GAS SERVICE-APRIL 2016	05/06/2016	4,312.05
20160240	WIPFLI LLP	2015 COST REPORT PREP	04/29/2016	9,900.00
20160241	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	05/02/2016	60.00
20160242	CITY OF MARSHFIELD	PERMIT FOR FIRE ALARM SYSTEM	05/09/2016	50.00
20160243	DISH NETWORK	SATELITE TV SERVICE-MAY	05/04/2016	105.99
20160244	FREEDOM CARPETING	C/I-CARPET REPLACEMENT	04/21/2016	<b>4,065.00</b>
20160245	WI DEPT OF HEALTH & SOC SERV	ASSESSMENT FEE-CR & TBI	05/01/2016	4,080.00
20160246	COMPLETE CONTROL	C/I-FIRE ALARM SYSTEM UPGRADE	05/17/2016	<b>10,000.00</b>
20160247	HD SUPPLY FACILITIES MAINTENANCE LTD	MAINTENANCE SUPPLIES	05/11/2016	162.68
20160248	PAN-O-GOLD BAKING CO	FOOD & CONGREGATE FOOD	04/25/2016	726.62
20160249	PITNEY BOWES	QRTLY POSTAGE MACHINE LEASE	04/28/2016	172.44
20160250	ROSE BOWL	BOWLING-CR RESIDENT ACTIVITIES	04/27/2016	5.80
20160251	V & H AUTOMOTIVE	REPAIRS TO LIFT VAN	04/27/2016	773.69
20160252	JF AHERN CO	SPRINKLER SYSTEM INSPECTION	05/16/2016	220.00
20160253	FIRE & SAFETY EQUIPMENT	FIRE EXTINGQ. INSPECT&REPAIR	05/20/2016	236.60
20160254	MARSHFIELD CLINIC	REFUND OF PAYMENT	05/16/2016	167.00
20160255	MEDPARTNERS LOCUM TENENS, INC	DR. GREGORY MD-MAY 2016	05/11/2016	23,709.35
20160256	SCHMITT ACOUSTICS LLC	C/I-FIRE ALARM SYSTEM UPGRADE	05/24/2016	<b>4,800.00</b>
20160257	SHRED-IT	CONFIDENTIAL SHREDDING-MAY'16	05/11/2016	48.50
20160258	TRU-LOCK & SECURITY INC	C/I-NEW CAMERA SYSTEM DOWN PMT	05/17/2016	<b>4,000.00</b>
20160259	BSG MAINTENANCE INC	HSPK/LAUNDRY SRVCS-JUNE 2016	05/25/2016	12,442.32
20160260	BRUCE JORDON	MILEAGE/MEAL REIMBURSEMENT-JB	05/31/2016	606.54
20160261	BRUCE JORDON	MEAL REIMBURSE-DR.RECRUITMENT	05/31/2016	280.48

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**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER**  
**REPORT OF CLAIMS FOR JUNE 2016 MEETING**

For the Range of Vouchers: 20160225 to 20160315

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160262	APEX FIRE PROTECTION LLC	C/I-FIRE ALARM SYSTEM PHASE 3	05/24/2016	<b>2,150.00</b>
20160263	FRONTIER COMMUNICATIONS	PHONE/FAX FOR MAY 2016	05/16/2016	229.43
20160264	MEDLINE INDUSTRIES	NURSING SUPPLIES	05/21/2016	841.87
20160265	STREICH EQUIPMENT CO INC	C/I-CLEVELAND STEAMER	05/17/2016	<b>7,270.00</b>
20160266	BAGELS AND COFFEE LLC	BAGELS/ALL STAFF MEETING 2016	04/19/2016	58.81
20160267	MEDPARTNERS LOCUM TENENS, INC	DR. GREGORY-MD-APRIL 2016	04/20/2016	17,735.00
20160268	MEDPARTNERS LOCUM TENENS, INC	DR. JACOBS-MD-ARPL 2016	05/04/2016	21,643.75
20160269	BALTUS OIL COMPANY	VEHICLE/MOWER FUEL-MAY 2016	05/31/2016	236.51
20160270	BUSHMAN DIARY DISTRIBUTORS INC	FOOD & CONGREGATE FOOD	05/31/2016	3,361.17
20160271	CTL COMPANY	HOUSEKEEPING SUPPLIES	05/27/2016	720.00
20160272	EATING WELL ETC	DIETICIAN CONSULTANT-MAY2016	05/19/2016	362.50
20160273	EXPERIAN HEALTH INC	BILLING INFORMATION FEES/MAY16	04/30/2016	157.61
20160274	FESTIVAL FOODS	DIETARY FOOD	05/31/2016	575.59
20160275	JAKEL PLUMBING, HEATING & ELECTRICAL INC	C/I-FIRE ALARM SYSTEM	05/27/2016	<b>3,100.00</b>
20160276	LOCUMTENENS.COM	DR. WHELAN-MD-MAY 2016	07/06/2016	15,603.34
20160277	LUTHERAN SOCIAL SERVICES	LSS-CONTRACT SRVCS-MAY 2016	05/31/2016	35,462.25
20160278	MARSHFIELD UTILITIES	WATER/SEWER/ELECT-MAY 2016	05/31/2016	10,965.02
20160279	MARTIN BROS DISTRIBUTING CO INC	DIETARY & CONGREGATE FOOD/SPLS	05/31/2016	22,634.68
20160280	MCKESSON MEDICAL	NURSING SUPPLIES	05/31/2016	979.28
20160281	MEDPARTNERS LOCUM TENENS, INC	DR. JACOBS-MD-MAY 2016	05/25/2016	22,041.25
20160282	MEDPARTNERS LOCUM TENENS, INC	DR. JACOBS-MD-MAY 2016	05/18/2016	22,637.50
20160283	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	05/31/2016	255.75
20160284	MOEN DAVE	EE MILEAGE REIMBURSEMENT-DM	05/25/2016	37.26
20160285	NORWOOD PETTY CASH ACCOUNT	REIMBURSE NORWOOD PETTY CASH	05/31/2016	112.80
20160286	VALLEY SCALE SERVICE INC	EQUIPMENT REPAIR	05/24/2016	260.50
20160287	COMPLETE CONTROL	ENERGY AUDIT	06/02/2016	4,550.00
20160288	MATRIXCARE SDS-12-2905	ACHIEVE MONTHLY CHRGES-JUNE	06/02/2016	1,013.00
20160289	R & R REMNANTS FLOORING	C/I-CARPET REPLACEMENT	06/01/2016	<b>2,449.96</b>
20160290	RESERVE ACCOUNT	REPLENISH POSTAGE METER	06/01/2016	250.00
20160291	SCHINDLER ELEVATOR CORP	ELEVATOR SRV AGREEMENT-SEMI	06/01/2016	1,373.04
20160292	US POSTAL SERVICE	STAMPED ENVELOPES	06/01/2016	1,075.75
20160293	ADVANCED DISPOSAL	CORNER STONE STORAGE CLEANOUT	05/31/2016	202.08
20160294	ADVANCED DISPOSAL	REFUSE SERVICE FOR MAY 2016	05/31/2016	448.70
20160295	BRANDL I INC	GROUNDS SUPPLIES	05/12/2016	61.50
20160296	DAKOTA ELECTRIC SERVICE INC	C/I-FIRE ALARM UPDATE-PHASE 2	06/02/2016	<b>989.00</b>
20160297	DIRECT SUPPLY	NURSING & DIETARY SUPPLIES	06/23/2016	713.20
20160298	GAPPA SECURITY SOLUTIONS	REPLACEMENT LOCKS	05/12/2016	772.50

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**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER**  
**REPORT OF CLAIMS FOR JUNE 2016 MEETING**

For the Range of Vouchers: 20160225 to 20160315

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160299	GRAINGER (Norwood)	MAINT.SUPPLIES/BUILDING REPAIR	05/13/2016	136.04
20160300	GREENFIELD REHABILITATION AGENCY INC	OT/PT/SPEECH THERAPY-MAY'16	05/31/2016	19,018.35
20160301	HD SUPPLY FACILITIES MAINTENANCE LTD	MAINTENANCE SUPPLIES	05/06/2016	150.00
20160302	HOTEL MARSHFIELD	DR.TEMP HOUSING-MAY 2016	05/30/2016	3,042.00
20160303	KNAUF PAUL	OVERPAYMENT-PATIENT REFUND	06/01/2016	100.00
20160304	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-MAY 2016	05/31/2016	16,093.07
20160305	OMNICARE INC	PATIENT MEDICATIONS-MAY 2016	05/31/2016	23,763.53
20160306	PAN-O-GOLD BAKING CO	FOOD & CONGREGATE FOOD	05/31/2016	1,112.34
20160307	SCHILLING SUPPLY COMPANY	NURSING & DIETARY SUPPLIES	05/03/2016	1,027.11
20160308	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS-MAY'16	06/01/2016	80.00
20160309	BURT LARRY	EE MILEAGE REIMBURSEMENT	06/09/2016	275.40
20160310	DISH NETWORK	SATELITE TV SERVICE-JUNE 2016	06/04/2016	105.99
20160311	FIRE & SAFETY EQUIPMENT	FIRE EXTINGUISHER REPAIR	06/09/2016	299.00
20160312	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-JUNE	05/31/2016	157.26
20160313	SHRED-IT	CONFIDENTIAL SHREDDING SERVICE	06/08/2016	48.50
20160314	WI DEPT OF HEALTH & SOC SERV	ASSESSMENT FEE-CR & TBI	06/01/2016	4,080.00
20160315	ORKIN PEST CONTROL	1-YEAR PEST CONTROL SERVICES	06/01/2016	1,287.94
			<b>Grand Total:</b>	<b><u>\$422,570.06</u></b>

# WOOD COUNTY HUMAN SERVICES DEPARTMENT

## Voucher Signature Sheet June 2016 Meeting

		2016	2015
JUNE	HUMAN SERVICES DEPARTMENT-COMMUNITY	\$ 706,330.43	\$ 607,096.03
JUNE	HUMAN SERVICES DEPARTMENT-NHC	\$ 422,570.06	\$ 214,467.33
JUNE	HUMAN SERVICES DEPARTMENT-COMMUNITY OUTLAY	\$ -	\$ -
JUNE	HUMAN SERVICES DEPARTMENT-NHC OUTLAY	\$ 38,823.96	\$ 40,841.38
<b>TOTAL VOUCHERS FOR HUMAN SERVICES DEPARTMENT</b>		<b>\$ 1,128,900.49</b>	<b>\$ 821,563.36</b>

Donna Rozar, Chair

Jessica Vicente

Thomas Buttke

Jeffrey Koszczuk, DO

Dennis Polach

Bill Clendenning

Peter Hendler

Lori Slattery-Smith, RN

Marion Hokamp

6/15/2016

County of Wood  
BALANCE SHEET SUMMARY  
Edgewater Haven Nursing Home  
Saturday, April 30, 2016

		<u>2016</u>	<u>2015</u>
	<b>ASSETS</b>		
11100:11999	Cash and investments	9,359.85	9,293.88
	Receivables:		
13000:13999	Miscellaneous	73,072.93	165,241.84
14000:14999	Due from other governments	405,130.11	457,204.57
15000:15999	Due from other funds	230,377.80	(134,144.45)
16100:16199	Inventory of supplies, at cost	81,211.64	57,520.94
18200:18289	Land	245,459.92	242,059.92
18300:18389	Buildings	7,049,620.72	7,014,270.25
18500:18589	Machinery and equipment	1,841,071.23	1,767,683.28
18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18596	Accumulated Depreciation	(5,386,185.10)	(5,073,847.85)
19100:19899	Unamortized debt discounts	618,047.68	263,426.76
	<b>TOTAL ASSETS</b>	<u><b>5,167,166.78</b></u>	<u><b>4,768,709.14</b></u>
	<b>LIABILITIES AND FUND EQUITY</b>		
	Liabilities:		
23000:23999	Special deposits	8,593.69	8,389.62
21800:21899	Accrued vacation and sick pay	683,209.14	619,860.74
26110:26199	Deferred property tax	656,647.32	499,971.32
29600:29699	Retirement prior service obligation	843,522.00	688,505.00
	<b>Total Liabilities</b>	<u><b>2,191,972.15</b></u>	<u><b>1,816,726.68</b></u>
	Fund Equity:		
33900:33999	Retained earnings:		
	Unreserved	3,400,621.97	3,962,587.61
	Fund Balance:		
34300:34399	Undesignated	377,210.43	263,426.76
40000:59999	Income summary	(199,146.30)	(209,592.80)
	<b>Total Fund Equity</b>	<u><b>3,578,686.10</b></u>	<u><b>4,016,421.57</b></u>
	<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<u><b>5,770,658.25</b></u>	<u><b>5,833,148.25</b></u>

6/16/2016

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**County of Wood**  
**DETAILED INCOME STATEMENT W/SUBTOTALS**  
**Edgewater Haven Nursing Home**  
**Saturday, April 30, 2016**

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
<b>Taxes</b>				
General Property Taxes	\$328,323.68	\$984,971.00	(\$656,647.32)	(66.67%)
Total Taxes	328,323.68	984,971.00	(656,647.32)	(66.67%)
<b>Public Charges for Services</b>				
Institutional Care-Private Pay	489,605.05	1,295,125.00	(805,519.95)	(62.20%)
Institutional Care-Other Pay	2,020.00	6,800.00	(4,780.00)	(70.29%)
Public Chgs- Medicare	520,051.69	2,352,477.00	(1,832,425.31)	(77.89%)
Public Chgs- Medicaid	669,520.72	2,409,071.00	(1,739,550.28)	(72.21%)
Public Chgs-Veterans EW	42,882.40	64,678.00	(21,795.60)	(33.70%)
Provision for Bad Debts-Edgewater	(4,000.00)	(12,000.00)	8,000.00	(66.67%)
Total Public Charges for Services	1,720,079.86	6,116,151.00	(4,396,071.14)	(71.88%)
<b>Intergovernmental Charges for Services</b>				
Intergovernmental Transfer Program Rev	156,100.00	620,370.00	(464,270.00)	(74.84%)
Total Charges to Other Governments	156,100.00	620,370.00	(464,270.00)	(74.84%)
Total Intergovernmental Charges for Services	156,100.00	620,370.00	(464,270.00)	(74.84%)
<b>Miscellaneous</b>				
Interest	56.68	300.00	(243.32)	(81.11%)
Occupational Therapy Misc Rev		100.00	(100.00)	(100.00%)
Vending/Cafeteria Revenue	1,745.00	3,300.00	(1,555.00)	(47.12%)
Vending Machine Revenue	3,031.93	6,800.00	(3,768.07)	(55.41%)
Other Operating Income	868.83	2,500.00	(1,631.17)	(65.25%)
Total Miscellaneous	5,702.44	13,000.00	(7,297.56)	(56.14%)
<b>TOTAL REVENUES</b>	<b>2,210,205.98</b>	<b>7,734,492.00</b>	<b>(5,524,286.02)</b>	<b>(71.42%)</b>
<b>EXPENDITURES</b>				
<b>Health and Human Services</b>				
Edgewater-Nursing	1,530,076.15	5,046,810.00	3,516,733.85	69.68%
Edgewater-Housekeeping	49,913.52	155,400.00	105,486.48	67.88%
Edgewater-Dietary	246,071.22	790,613.00	544,541.78	68.88%
Edgewater-Laundry	46,978.16	143,485.00	96,506.84	67.26%
Edgewater-Maintenance	120,990.14	577,616.00	456,625.86	79.05%
Edgewater-Activities	64,134.90	203,590.00	139,455.10	68.50%
Edgewater-Social Services	42,992.92	133,745.00	90,752.08	67.85%
Edgewater-Administration	206,329.59	683,233.00	476,903.41	69.80%
Total Health and Human Services	2,307,486.60	7,734,492.00	5,427,005.40	70.17%
<b>Capital Outlay</b>				
Depreciation & Amortization	101,865.68		(101,865.68)	0.00%
Total Capital Outlay	101,865.68		(101,865.68)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>2,409,352.28</b>	<b>7,734,492.00</b>	<b>5,325,139.72</b>	<b>68.85%</b>
<b>NET INCOME (LOSS) *</b>	<b>(199,146.30)</b>		<b>(199,146.30)</b>	<b>0.00%</b>

County of Wood  
Detailed Income Statement  
For the Four Months Ending April 30, 2016  
Human Services Department-Combined

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Item #7

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
<b>Taxes</b>				
General Property Taxes	\$2,817,162.00	\$8,451,486.00	(\$5,634,324.00)	(66.67%)
Total Taxes	2,817,162.00	8,451,486.00	(5,634,324.00)	(66.67%)
<b>Intergovernmental Revenues</b>				
State Aid & Grants	3,093,351.00	11,348,561.00	(8,255,210.00)	(72.74%)
Total Intergovernmental	3,093,351.00	11,348,561.00	(8,255,210.00)	(72.74%)
<b>Public Charges for Services</b>				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	3,217,022.01	15,474,781.00	(12,257,758.99)	(79.21%)
Third Party Awards & Settlements		218,857.00	(218,857.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(917,951.69)	(4,395,041.00)	3,477,089.31	(79.11%)
Total Public Charges for Services	2,299,070.32	11,326,097.00	(9,027,026.68)	(79.70%)
<b>Intergovernmental Charges for Services</b>				
Intergovernmental Charges - COP Funding	90,741.16		90,741.16	0.00%
Total Charges to Other Governments	90,741.16		90,741.16	0.00%
<b>Interdepartmental Charges for Services</b>				
Dept Revenue-Unified & Norwood	22,233.00	320,000.00	(297,767.00)	(93.05%)
Total Interdepartmental Charges	22,233.00	320,000.00	(297,767.00)	(93.05%)
Total Intergovernmental Charges for Services	112,974.16	320,000.00	(207,025.84)	(64.70%)
<b>Miscellaneous</b>				
Rental Income	13,746.53	39,778.00	(26,031.47)	(65.44%)
Donations	247.50	7,500.00	(7,252.50)	(96.70%)
Recovery of PYBD & Contractual Adj	20,817.68	32,000.00	(11,182.32)	(34.94%)
Meal/Vending/Misc Income	7,141.09	21,650.00	(14,508.91)	(67.02%)
Other Miscellaneous	5,203.40	21,696.00	(16,492.60)	(76.02%)
Total Miscellaneous	47,156.20	122,624.00	(75,467.80)	(61.54%)
<b>TOTAL REVENUES</b>	<b>8,369,713.68</b>	<b>31,568,768.00</b>	<b>(23,199,054.32)</b>	<b>(73.49%)</b>

**EXPENDITURES**

<b>Health and Human Services</b>				
Human Services-Child Welfare	1,224,224.79	3,678,708.00	2,454,483.21	66.72%
Human Services- Youth Aids	1,024,312.70	3,092,461.00	2,068,148.30	66.88%
Human Services- Child Care	36,144.37	118,402.00	82,257.63	69.47%
Human Services- Transportation	125,730.05	424,125.00	298,394.95	70.36%
Human Services-ESS	399,151.56	1,205,386.00	806,234.44	66.89%
Human Services-FSET	445,024.91	2,556,037.00	2,111,012.09	82.59%
Human Services-FSET 50/50	73,082.05	641,186.00	568,103.95	88.60%
Human Services-LIHEAP	35,756.37	121,250.00	85,493.63	70.51%
Human Services-Birth to Three	144,374.96	429,854.00	285,479.04	66.41%
Human Services- FSP	98,994.70	343,607.00	244,612.30	71.19%
Human Services-Child Waivers	59,549.71	197,048.00	137,498.29	69.78%
Human Services-CTT/CSP	182,988.63	538,082.00	355,093.37	65.99%
Human Services-OPC, MH	379,235.37	1,537,306.00	1,158,070.63	75.33%

County of Wood  
Detailed Income Statement  
For the Four Months Ending April 30, 2016  
Human Services Department-Combined

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Item #7

Human Services-CCS	459,251.08	1,524,665.00	1,065,413.92	69.88%
Human Services-Crisis, Legal Services	194,122.12	618,960.00	424,837.88	68.64%
Human Services-MH Contracts	429,438.51	1,606,665.00	1,177,226.49	73.27%
Human Services-OPC, AODA	116,774.68	423,325.00	306,550.32	72.41%
Human Services- OPC, Day Treatment	24,183.95	69,783.00	45,599.05	65.34%
Human Services-CBRF, AODA GROUP HOME	81,258.87	240,441.00	159,182.13	66.20%
Human Services-AODA Contracts	12,355.00	119,900.00	107,545.00	89.70%
Human Services- Administration	1,054,936.19	3,045,793.00	1,990,856.81	65.36%
Norwood- Crisis Stabilization	141,849.00	425,547.00	283,698.00	66.67%
Norwood-SNF-CMI (Crossroads)	300,837.66	914,946.00	614,108.34	67.12%
Norwood SNF-TBI (Pathways)	222,001.37	962,153.00	740,151.63	76.93%
Norwood-Inpatient (Admissions)	1,083,308.70	3,355,618.00	2,272,309.30	67.72%
Norwood-Nursing	77,059.76	214,806.00	137,746.24	64.13%
Norwood-Dietary	260,814.52	780,096.00	519,281.48	66.57%
Norwood-Plant Ops & Maintenance	236,115.12	983,535.00	747,419.88	75.99%
Norwood-Medical Records	61,840.00	196,738.00	134,898.00	68.57%
Norwood-Administration	384,698.67	1,205,006.00	820,307.33	68.07%
Total Health and Human Services	9,369,415.37	31,571,429.00	22,202,013.63	70.32%
TOTAL EXPENDITURES	9,369,415.37	31,571,429.00	22,202,013.63	70.32%
NET INCOME (LOSS) *	(999,701.69)	(2,661.00)	(997,040.69)	

Budget Variance:

Transportation \$2,661.00

April revenues for Norwood Health Center not all entered.

Amended April financials to be distributed at meeting on 6/30/16.

County of Wood  
Detailed Income Statement  
For the Four Months Ending April 30, 2016  
Human Services Department-Community

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Item #7

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
<b>Taxes</b>				
General Property Taxes	\$2,270,475.00	\$6,811,425.00	(\$4,540,950.00)	(66.67%)
Total Taxes	2,270,475.00	6,811,425.00	(4,540,950.00)	(66.67%)
<b>Intergovernmental Revenues</b>				
State Aid & Grants	3,093,351.00	11,348,561.00	(8,255,210.00)	(72.74%)
Total Intergovernmental	3,093,351.00	11,348,561.00	(8,255,210.00)	(72.74%)
<b>Public Charges for Services</b>				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	1,498,694.36	6,497,296.00	(4,998,601.64)	(76.93%)
Contractual Adjustment-Unified & Norwood	(530,343.02)	(2,242,937.00)	1,712,593.98	(76.35%)
Total Public Charges for Services	968,351.34	4,281,859.00	(3,313,507.66)	(77.38%)
<b>Interdepartmental Charges for Services</b>				
Dept Revenue-Unified & Norwood	22,233.00	40,000.00	(17,767.00)	(44.42%)
Total Interdepartmental Charges	22,233.00	40,000.00	(17,767.00)	(44.42%)
Total Intergovernmental Charges for Services	22,233.00	40,000.00	(17,767.00)	(44.42%)
<b>Miscellaneous</b>				
Rental Income	13,746.53	39,778.00	(26,031.47)	(65.44%)
Donations	247.50	7,500.00	(7,252.50)	(96.70%)
Meal/Vending/Misc Income	1,784.45		1,784.45	0.00%
Other Miscellaneous		1,200.00	(1,200.00)	(100.00%)
Total Miscellaneous	15,778.48	48,478.00	(32,699.52)	(67.45%)
<b>TOTAL REVENUES</b>	<b>6,370,188.82</b>	<b>22,530,323.00</b>	<b>(16,160,134.18)</b>	<b>(71.73%)</b>

**EXPENDITURES**

<b>Health and Human Services</b>				
Human Services-Child Welfare	1,224,224.79	3,678,708.00	2,454,483.21	66.72%
Human Services- Youth Aids	1,024,312.70	3,092,461.00	2,068,148.30	66.88%
Human Services- Child Care	36,144.37	118,402.00	82,257.63	69.47%
Human Services- Transportation	125,730.05	424,125.00	298,394.95	70.36%
Human Services-ESS	399,151.56	1,205,386.00	806,234.44	66.89%
Human Services-FSET	445,024.91	2,556,037.00	2,111,012.09	82.59%
Human Services-FSET 50/50	73,082.05	641,186.00	568,103.95	88.60%
Human Services-LIHEAP	35,756.37	121,250.00	85,493.63	70.51%
Human Services-Birth to Three	144,374.96	429,854.00	285,479.04	66.41%
Human Services- FSP	98,994.70	343,607.00	244,612.30	71.19%
Human Services-Child Waivers	59,549.71	197,048.00	137,498.29	69.78%
Human Services-CTT/CSP	182,988.63	538,082.00	355,093.37	65.99%
Human Services-OPC, MH	379,235.37	1,537,306.00	1,158,070.63	75.33%
Human Services-CCS	459,251.08	1,524,665.00	1,065,413.92	69.88%
Human Services-Crisis, Legal Services	194,122.12	618,960.00	424,837.88	68.64%
Human Services-MH Contracts	429,438.51	1,606,665.00	1,177,226.49	73.27%
Human Services-OPC, AODA	116,774.68	423,325.00	306,550.32	72.41%
Human Services- OPC, Day Treatment	24,183.95	69,783.00	45,599.05	65.34%



County of Wood  
Detailed Income Statement  
For the Four Months Ending April 30, 2016  
Human Services Department-Community

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Human Services-CBRF, AODA GROUP HOME	81,258.87	240,441.00	159,182.13	66.20%
Human Services-AODA Contracts	12,355.00	119,900.00	107,545.00	89.70%
Human Services- Administration	1,054,936.19	3,045,793.00	1,990,856.81	65.36%
Total Health and Human Services	6,600,890.57	22,532,984.00	15,932,093.43	70.71%
TOTAL EXPENDITURES	6,600,890.57	22,532,984.00	15,932,093.43	70.71%
NET INCOME (LOSS) *	(230,701.75)	(2,661.00)	(228,040.75)	

Budget Variance:  
Transportation \$2,661.00

County of Wood  
Detailed Income Statement  
For the Four Months Ending April 30, 2016  
Human Services Department-Norwood Health Center

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Item #7

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$546,687.00	\$1,640,061.00	(\$1,093,374.00)	(66.67%)
Total Taxes	546,687.00	1,640,061.00	(1,093,374.00)	(66.67%)
Public Charges for Services				
Public Charges-Unified & Norwood	1,718,327.65	8,977,485.00	(7,259,157.35)	(80.86%)
Third Party Awards & Settlements		218,857.00	(218,857.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(387,608.67)	(2,152,104.00)	1,764,495.33	(81.99%)
Total Public Charges for Services	1,330,718.98	7,044,238.00	(5,713,519.02)	(81.11%)
Intergovernmental Charges for Services				
Intergovernmental Charges - COP Funding	90,741.16		90,741.16	0.00%
Total Charges to Other Governments	90,741.16		90,741.16	0.00%
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		280,000.00	(280,000.00)	(100.00%)
Total Interdepartmental Charges		280,000.00	(280,000.00)	(100.00%)
Total Intergovernmental Charges for Services	90,741.16	280,000.00	(189,258.84)	(67.59%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	20,817.68	32,000.00	(11,182.32)	(34.94%)
Meal/Vending/Misc Income	5,356.64	21,650.00	(16,293.36)	(75.26%)
Other Miscellaneous	5,203.40	20,496.00	(15,292.60)	(74.61%)
Total Miscellaneous	31,377.72	74,146.00	(42,768.28)	(57.68%)
<b>TOTAL REVENUES</b>	<b>1,999,524.86</b>	<b>9,038,445.00</b>	<b>(7,038,920.14)</b>	<b>(77.88%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Norwood- Crisis Stabilization	141,849.00	425,547.00	283,698.00	66.67%
Norwood-SNF-CMI (Crossroads)	300,837.66	914,946.00	614,108.34	67.12%
Norwood SNF-TBI (Pathways)	222,001.37	962,153.00	740,151.63	76.93%
Norwood-Inpatient (Admissions)	1,083,308.70	3,355,618.00	2,272,309.30	67.72%
Norwood-Nursing	77,059.76	214,806.00	137,746.24	64.13%
Norwood-Dietary	260,814.52	780,096.00	519,281.48	66.57%
Norwood-Plant Ops & Maintenance	236,115.12	983,535.00	747,419.88	75.99%
Norwood-Medical Records	61,840.00	196,738.00	134,898.00	68.57%
Norwood-Administration	384,698.67	1,205,006.00	820,307.33	68.07%
Total Health and Human Services	2,768,524.80	9,038,445.00	6,269,920.20	69.37%
<b>TOTAL EXPENDITURES</b>	<b>2,768,524.80</b>	<b>9,038,445.00</b>	<b>6,269,920.20</b>	<b>69.37%</b>
<b>NET INCOME (LOSS) *</b>	<b>(768,999.94)</b>		<b>(768,999.94)</b>	

April revenues for Norwood Health Center not all entered.  
Amended April financials to be distributed at meeting on 6/30/16.

County of Wood  
BALANCE SHEET SUMMARY  
Human Services Department  
Saturday, April 30, 2016

	2016	2015
<b>ASSETS</b>		
Cash and investments	239,865.30	273,042.39
Receivables:		
Miscellaneous	2,715,831.35	2,484,909.18
Due from other governments	1,849,870.48	2,892,560.21
Due from other funds	3,809,142.43	3,998,860.45
Inventory of supplies, at cost	37,340.76	41,684.08
Prepaid expenses/expenditures	25,139.57	50,778.12
<b>TOTAL ASSETS</b>	<b>8,677,189.89</b>	<b>9,741,834.43</b>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	268,602.63	362,487.88
Accrued compensation	219,698.00	171,844.40
Special deposits	42,012.87	33,107.93
Due to other governments	2,547,572.84	996,705.51
Deferred revenue	1,323,790.47	1,324,446.21
Deferred property tax	5,634,324.00	5,448,806.48
Advances from other funds		(0.02)
<b>Total Liabilities</b>	<b>10,036,000.81</b>	<b>8,337,398.39</b>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	85,069.87	85,069.87
Fund Balance:		
Reserved for contingencies	197,863.23	197,235.23
Undesignated	(642,042.33)	0.00
Income summary	(999,701.69)	1,122,130.94
<b>Total Fund Equity</b>	<b>(1,358,810.92)</b>	<b>1,404,436.04</b>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>8,677,189.89</b>	<b>9,741,834.43</b>