

## Health and Human Services Committee Agenda

Thursday, July 28, 2022, 5:00 pm

River Block Building, Room 206

111 W Jackson St, Wisconsin Rapids

- 1) Call to order
  - 2) Declaration of quorum
  - 3) Public comments
  - 4) Regulating Youth Access to Marijuana Alternatives
  - 5) Interviews for vacant public member appointment
  - 6) Committee discussion and recommendation of public member appointment to HHSC
  - 7) Refugee Presentation by ECDC Multicultural Community Center – Wausau
  - 8) **Consent Agenda:**
    - a) Meeting minutes:  
Health and Human Services Committee (HHSC) ... June 23, 2022
    - b) Narratives:  
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services  
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
    - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**
- 9) Discussion and consideration of item(s) removed from consent agenda
  - 10) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center  
Quarterly Reports: Veterans Services, Health Department
  - 11) Human Services update on the Family Keys program
  - 12) Norwood Psychiatry Coverage Options
  - 13) Overview of Veterans Disability Compensation Claims
  - 14) Request from Dr. Iniguez for HHSC to draft a Letter of Support for the Child Advocacy Center's Community Impact Grant
  - 15) Legislative issue updates
  - 16) Future agenda items
  - 17) Next meeting(s):
    - August 25, 2022; 5:00 pm Wood County River Block Building, Room 206 – Wisconsin Rapids
  - 18) Adjourn

### Join by Phone

+1-408-418-9388 United States Toll

Meeting number (access code): 2491 244 2037

### Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m8b7761b7999932cbacc859ab9fa390e1>

Meeting number (access code): 2491 244 2037

Meeting password: 07282022

## HEALTH AND HUMAN SERVICES COMMITTEE

7a

**DATE:** June 23, 2022

**PLACE:** River Block Building, Room 206 – Wisconsin Rapids (meeting also accessible via WebEx)

**PRESENT: (in-person)** Adam Fischer, Tom Buttke, Lee Thao, John Hokamp, Kristen Iniguez DO, Lori Nordman, Donna Rozar, Rebecca Spiros RN **(via WebEx)** n/a

**ALSO PRESENT (for all or part of the meeting):** Brandon Vruwink, Marissa Kornack, Kyle Theiler, Mary Schlagenhaft, Lee Ackerman (Human Services); Rock Larson (Veterans Service); Sue Smith, Kathy Alft, Ashley Normington, Jacob Wagner, Kaylee Babich, Kristie Egge (Health Department); Reuben Van Tassel (Maintenance); Kim McGrath (Human Resources); Peter Kastenholz (Corporate Counsel); Lance Pliml (County Board Chair); Bill Clendenning, Bill Leichtnam (County Board Supervisors); Officer Olivares (Wisconsin Rapids Police Department); Craig Lambert (District Attorney); Eva Scheppa

**1) Call to Order**

Meeting called to order at 5:00 p.m. by the Chair.

**2) Quorum**

Fischer declared a quorum.

**3) Public Comments**

n/a

**4) Interviews for vacant public member appointment**

Due to a miscommunication to candidates for second interviews, this agenda item has been postponed.

**5) Committee discussion and recommendation of public member appointment to HHSC**

Peter Kastenholz described eligibility requirements of the citizen member noting they are not to be elected or employed, and must have a demonstrated interest or competence of public health or community health. Peter responded to questions from Committee members.

**6) Health Department Delta 8 Presentation**

Ashley Normington and Jacob Wagner provided a presentation on Delta 8 Tetrahydrocannabinol (THC), sharing information about chemicals it includes, health risks, and effects on youth. Officer Olivares (School Resource Officer at Lincoln High School) shared experiences he has encountered with Delta 8 in the schools. Ashley and Jacob described recommendations to be considered. An ordinance with focus on age restrictions at this time is being drafted and will be brought back to the Committee.

**7) Consent Agenda**

Motion (Rozar/Buttke) to approve the consent agenda. All ayes. Motion carried

**8) Discussion and consideration of items removed from consent agenda**

n/a

**9) Financial Statements – Edgewater Haven, Human Services Community, Norwood Health Center**

Department staff answered questions regarding information in the financial statements.

**10) Health Department Groundwater Update**

Information about PFAS Contamination was shared in the committee packet. Sue Smith, Ben Jeffrey and Bill Leichtnam shared additional information regarding nitrates and groundwater issues. Bill briefly spoke about the Wood County Water Symposium. Sue announced a Wisconsin Counties Association educational seminar in July will address groundwater issues, Ben will attend.

**11) Human Services Chapter 48 Update**

Brandon Vruwink shared an update with regular meetings with the District Attorney. An upcoming training will be held in August providing an opportunity for employees to connect and further learn.

**12) Review of retention and recruitment efforts of critical positions**

Brandon Vruwink, Kyle Theiler, and Marissa Kornack shared updates and success with recruitment efforts. Kyle and Marissa added retention at their facilities has stabilized.

**13) Review of Edgewater and Norwood CIP Requests**

Kyle Theiler explained revisions to the Edgewater CIP 2023 requests. Marissa Kornack explained reprioritization of Norwood CIP 2023 requests. Reuben Van Tassel shared diagrams of proposed improvements being considered for added River Block Security. Motion (Rozar/Hokamp) to approve the CIP requests as presented. All ayes. Motion carried.

**14) Discussion on Hmong Veteran Benefits**

Rock Larson described some benefits currently available to Hmong Vietnam period veterans.

**15) Legislative Issue Updates**

Department heads provided updates regarding issues pertaining to their departments.

**16) Future Agenda Items**

The Chair noted items for future agendas.

**17) Next Meeting(s)**

- July 28, 2022, 5:00 pm, River Block Building, Room 206 – Wisconsin Rapids with WebEx option

**18) Closed Session**

Motion (Hokamp/Spiros) to convene into closed session pursuant to Wis. Stat. 19.85(1)(f) Wis. Stats. to consider leave of absence request. Fischer: Aye, Rozar: Aye, Hokamp: Aye, Thao: Aye, Spiros: Aye, Buttke: Aye, Nordman: Aye, Iniguez: Aye. Motion carried. The Committee went into closed session at 6:40 p.m.

**19) Return to Open Session**

Motion (Buttke/Spiros) to return to open session at 6:56 p.m. All ayes. Motion carried.

**20) Adjourn**

Chair Fischer declared the meeting adjourned at 6:56 p.m.

Minutes taken by Kathy Alft and subject to Committee approval.

*If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or [ssmith@co.wood.wi.us](mailto:ssmith@co.wood.wi.us)*

### **ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN**

#### **COVID Updates**

We are seeing increased COVID activity in Wood County and are currently at CDC transmission level medium. For updates, please see the WI DHS COVID-19 data page at <https://www.dhs.wisconsin.gov/covid-19/data.htm>.

We continue to offer testing outside our building by appointment. Demand is quite low. For current testing information, visit: <https://www.co.wood.wi.us/Departments/Health/CovidTesting.aspx>. We are also continuing to offer COVID-19 vaccination clinics in various locations throughout Wood County (see <https://www.co.wood.wi.us/Departments/Health/CovidVaccination.aspx>).

#### **River Block Security**

Reuben has been doing an incredible job working with department heads on ramping up security and signage at the River Block building. My team and I truly appreciate him! Our suite is fairly secure at this time, though we plan to add a wall with a door just after our reception desk. This will allow our reception staff to greet visitors, clients, and others, but will not allow for access to the rest of our department. Reception staff will be protected with a permanently fixed glass barrier.

### **COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH**

#### **Healthy People Wood County**

Submitted grant from DHS to conduct qualitative community engagement to learn about the impacts of COVID on the most impacted populations in Wood County. This grant is to conduct qualitative data collection and analysis. Qualitative data is gathered through multiple modalities, though the most common modality is through interviewing an individual or conducting a focus group. Healthy People Wood County's goal of the Qualitative Data grant is gather information on the top health priorities of varying populations and communities throughout Wood County to better understand how their health priorities may have changed due to COVID-19.

Understanding how health priorities may have shifted among these varying communities will allow Healthy People Wood County to better match the work outlined within the CHIP with the identified priorities. Currently, the team plans to hold data sessions with at least five populations within Wood County to gather qualitative data for assessment.

One of the significant bodies of work being done to help in the transition and planning of the work moving forward is the Community Health Improvement Plan (CHIP) strategic planning. The CHIP is currently undergoing an initiative internally to identify tangible action steps that each coalition/priority area can take to kick off the work again including the sequential steps needed to achieve the objectives and goals found within each health priority area. Meetings have been held internally with HPWC staff members to update the CHIP monitoring plan. The CHIP has been updated based on this.

There have been continued communications and opportunities for involvement with the State Health Improvement Plan (SHIP) that some of the Healthy People Wood County staff have been involved in. The goal of collaborating with the state and their SHIP is to better align our local CHIP to their SHIP to allow for synergies and potential support and funding.

Staff serve on WPHA's Policy & Advocacy Committee and Nominations Committee and serve as a mentor for the N2PH residency program.

Narratives were drafted and designed to accompany the goals and objectives in the CHIP to make the document more accessible to community members and stakeholders.

#### **Health in All Policies**

Planning a Health Impact Assessment (HIA) for the Wisconsin Rapids Downtown Farmers Market.

#### **Incarceration**

Cleaned data and began analysis on booking data from the Wood County Jail.

Two objectives from the CHIP have been completed including the objective, "Wood County Human Services will adopt a sustainability plan to ensure the Jail Discharge Planner is a permanent position." The Jail Discharge Planner position will continue to be a Human Services position and will be funded within the Human Services budget. The second success is the objective, "Implement treatment assisted by medication in Wood County Jail for those with substance use disorders."



The Wood County Jail has opened their new Medicated-Assisted Treatment Program for people incarcerated or on electronic monitoring at the Wood County Jail with an alcohol or opioid use disorder.

A meeting was held with the Electronic Monitoring Program Sargent to discuss how Wood County Health Department can help analyze available EMP data to help evaluate the program. The Jail Administrator pulled all available EMP data since January 1, 2022 to present and data will be analyzed.

#### Health Equity

Compiled resources for an informational email to health department staff from our internal Health Equity Team on LGBTQ+ topics. Gave a presentation on the LGBTQ+ community at the Hmong American Center for a youth workshop.

#### Communications/Branding

The Healthy People Wood County website transition to the new 7.1 version of Squarespace is near completion. After review and approval by staff, the website will go live. Feedback from community partners and coalition members will be requested.

Staff completed a series of educational posts for upcoming health awareness events in July. This included posts on World Hepatitis Day and UV Safety Month. This involved researching these topics, writing the posts using appropriate language, and creating graphics to accompany the posts.

#### Housing

The Wisconsin Rapids Transitional Living project is making progress with branding and communication materials created, floor plans for the building sent for approval and conversations being held with potential donors and strategic partners. The goal is to have the Transitional Living Program open by spring of 2023.

#### Mental Health Matters

Alongside the strategic planning for the CHIP, additional capacity was identified to help implement the work. Prior to June, an intern, Julia, was helping operationalize the parts of the CHIP that were already laid out with the intention of handing off the work to one of the department's AmeriCorps members, Jordan. During June, Jordan was briefed on the CHIP plan and started to make plans of his own on how to carry out the work for the rest of his service, which will go through August.

#### RX committee

The IMPACT RX committee met on Thursday, June 2. The committee continued to work on details for a new sharps disposal box in the north and south end of the county. A kiosk design from Custom Fabrication will be sent over to the IMPACT members once completed. A member of Marshfield PD is working on creating a wooden sharps disposal box to be placed in the River Block building in Wisconsin Rapids. The committee is working on educating the community on upcoming prescription drug take back events and permanent disposal sites located in the county. IMPACT members along with representatives of Aspirus are working on creating ways to handout recommendations with patient exit paperwork. Aspirus representatives are also working on setting up presentations with their local prescribers about prescription drug prevention and available resources. The RX Committee will meet again on July 7 and will be joined by a member of Portage County Health Department to discuss their LifePoint program. LifePoint is a program assisted by Vivent Health in Wausau that provides clean needles, disposing of used needles, fentanyl test strips, and other resources for the Portage County Health Department for their community members.

#### THC Committee

The IMPACT THC committee met on Wednesday, June 15. The committee discussed a draft ordinance around Delta 8 THC. This ordinance would prohibit the sale and possession of Delta 8 THC to individuals under the age of 21. The committee made suggestions on how to modify the ordinance. The ordinance, which originally addressed the advertising, age of sale, location to youth, and possession, was recommended to be limited to just age of possession and age restriction on the sale of the product. The concern from the committee and partners is that if we go too big with the ordinance then it will not get passed. The THC committee is now working with the District Attorney and the County attorney to understand what it will look like to prosecute for Delta 8. Members of IMPACT meet with Craig Lambert in July to discuss the topic more. The THC Committee meets next on Tuesday, July 19 from 10am-11am.

#### Delta 8 Presentation

On June 23, members of IMPACT presented to the HHSC on Delta 8 THC. Delta 8 is a hemp derived THC alternative with psychoactive effects similar to Delta 9 THC (Illegal Marijuana). The presentation included information on a Wood County Delta 8 community scan. Along with the community scan information was recommended for issues to address around Delta 8 including the sale of Delta 8 in proximity to schools and other youth serving organizations, the placement of the product in retail shops, the advertising of the product, the packaging and labeling of the product, the flavoring of the product, the age restriction of the product, and the sale of the product in unsupervised vending machines.

#### PATCH

Although Teen Educators meet during the school year for enrichment trainings, the summer is still a very busy time for PATCH. Summer is recruitment time for new teens to become involved in PATCH. Strategies to engage youth in the last

month include summer school outreach at Wisconsin Rapids Public Schools, hosting a job table at the June H2N community event, collaborating with area guidance counselors to inform youth of this opportunity, and using social media to spread of the word of hiring. Currently five teens have applied and all will be offered interviews at the end of July to being working as Teen Educators by August. Applications are still available and can be found at [bit.ly/PATCHapp](https://bit.ly/PATCHapp) until July 18, 2022.

#### Narcan Direct Program

On June 1, the Wood County Law Enforcement Executives Committee invited Wood County Health Department to talk about the NARCAN® Direct Program through WI Department of Health Services that is supplying the nasal naloxone to all Wood County officers and the process in which to request more NARCAN and report data on NARCAN deployments.

#### WI Wins

The WI Wins 2021-22 fiscal year wrapped up on June 30. With tobacco compliance checks resuming in January, only half the number of checks were required to be completed for the program. Wood County had a 27% compliance rate with 7 of 26 checks resulting in a sale to youth volunteers age 16-17. Two rounds of checks were completed: March in the Wisconsin Rapids area with 5/11 failed checks, and June in the Marshfield area with 2/15 failed checks. Products sold in the checks include cigarettes and flavored vape devices. These checks will resume at random throughout the year in the next fiscal year, along with regular public and media outreach activities to support tobacco retailers follow state and federal law. The program offers free online training to retailers, free signage indicating no sales to those under 21, and technical assistance from the health department as needed.

#### Active Communities/Bike Share

As of July 13, the River Riders Bike Share program has had a total of 271 rentals, traveling over 600 miles! This brings us just 50 rentals away from last year's season total of 321 rentals - we are on track for a bigger and better second season with our new partner, Koloni Inc., and could not be more excited to see how the rest of the season finishes. Our program received wonderful feedback from a new rider over a weekend and asked that we share their experience. This individual works at one of our local healthcare facilities and shared the following message: "The bikes are great at the Henry Demitz Park Location because I was on call and needed to be able to get back to the hospital in a timely manner. It was really fun and I can't wait to go again - I am planning to tell my coworkers too!" Hearing positive experiences like this one where employees are utilizing the bike share program as a way to take a break from their job, get some exercise in as well as fresh air and enjoy our community, is exactly one of the reasons why we chose this location last year. It is encouraging to see the program being used in unique ways!

The Marshfield Community Bike Share program has had a total of 104 rentals so far, also traveling over 600 miles! The reason for the higher miles when compared to the number of rentals is again traced back to the fact that community members are using the bike share program as a main source of transportation for various reasons. The program numbers are on track for being about half way through the season with last year's numbers and we are also eager to see how the second season of this newer program in Marshfield finishes.

A community bike ride with Three Bridges Recovery is in the early planning stages as a fundraising event for Three Bridges. More details will be shared soon as we have them!

#### Food Systems; Wisconsin Rapids Downtown Farmers' Market

The Wisconsin Rapids Downtown Farmers' Market currently has 81 vendors, artisan and community business. We have low EBT, debit, and credit transactions in June due to an outdated POS machine that did not allow us to run transactions without internet at the market. Our replacement was received during the last week of June.

In the month of June, we processed:

- \$161 in Debit/Credit transactions
- \$178 in Food Share EBT transactions
- \$60 in Aspirus Fruit and Veggies RX redeemed
- We do not track WIC and Senior Farmers Market Vouchers as they are direct deposited by vendors, but are also available to use at the market.
- \$12,754 in total sales reported from our vendors.

#### USDA Grant Local Food Promotion Program- Regional Farmers Market

Over the last month, the Regional Farmers Market Coordinator has visited all seven farmers markets in the USDA grant study area and had at least one data collection day at each. So far she has collected 158 vendor profiles and conducted over 100 customer surveys between all of the markets. The vendor profiles will help to determine the types of vendors that come to markets, how far they are travelling to get to market, and some information about business ownership. The customer surveys determine how customers get to market, how much they spend at market and the surrounding community, and where they are travelling from to get to market. Data will continue to be collected at all 7 sites for three additional visits per market before the end of the season in October.

### Safe Kids Wood & Clark Counties

Completed our quarterly report. Have been scheduling posts on our Safe Kids Wood & Clark Counties Facebook page, especially focusing on heatstroke in vehicles.

The group had a booth with an activity at Farm Tech Days Tuesday, July 12th-Thursday, July 14th on farm safety.

### ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

#### Port Edwards/Armenia Groundwater Issues-MOU

The AGC MOU continues until 12/31/2022. Communications have been made to AGC requesting an extension of the MOU. Unfortunately, AGC has respectfully declined and the MOU will be set to expire at the end of 2022. Environmental health efforts to provide water testing and safe drinking water will continue as needed in the area. A quarterly meeting is scheduled this month (July 19).

#### 2022-2023 License Year

A new license year began July 1, 2022. Staff completed the remaining annual inspections for the DATCP Agent Program during the month of June. All licensed facilities should have a new license posted for valid July 1, 2022 – June 30, 2023. The DATCP site visit is scheduled for later this year. Inspection numbers and quality reviews will take place to continue consistent inspection and licensing practices.

#### New Businesses and Consultations

Staff completed a pre-licensing inspection for Gordie's Pub and Grille, previously known as Layla's Pub and Grille, due to new ownership. Pre-licensing inspections were completed for Wurk Bar and Switched this last month as well. The Kitchen Table in Marshfield received a pre-licensing inspection due to new ownership. Pour House received a pre-licensing inspection in Marshfield due to new ownership, previously known as After Hours. Two Pre-licensing inspections were completed for short-term rentals in Wisconsin Rapids in June.

#### Complaint Investigations

Fourteen complaint investigations were received in the month of June.

- A complaint was received regarding living conditions in a residence. Staff have been onsite, but were unable to gain entry into the residence. This investigation is ongoing.
- A complaint was received regarding pests and accumulation of garbage inside a residence. Staff were onsite for an investigation and orders have been issued.
- A complaint was received regarding possible bed bugs. Staff have made efforts to contact the original complainant but have been unable to reach them. The landlord was informed of the concern for bedbugs.
- A caller reported lack of maintenance being completed in a rental unit. Resources were provided to the call for tenant/landlord issues.
- A power outage was reported in an apartment complex. Staff notified management and power was restored as soon as possible.
- A caller reported a lack of running water in their home. Staff were unable to contact the landlord, but authorities did restore the water shortly after the complaint was reported.
- A complaint was received regarding a lack of hot water available in a home. Staff provided tenant/landlord resources and contacted the landlord as well. The issue has since been resolved.
- Poor structural conditions were reported on a rental unit. Staff were onsite but unable to gain entry. This investigation is ongoing.
- Staff followed up on a complaint that has been ongoing involving poor living conditions. Orders have been issued, and this case is still open.
- A caller reported possible mold in an apartment complex. This investigation is ongoing.
- Staff received a complaint on a licensed establishment having mold in some of the sleeping rooms. Staff were onsite and conducted a complaint investigation. The rooms are planning to be remodeled in the future.
- A complaint was received regarding bedbugs in an apartment complex. This investigation is ongoing.
- A caller reported cleanliness issues and dead bugs in a licensed food establishment. Staff were onsite for an investigation. The establishment has hired pest control and is working on controlling the insects.
- A complaint was received regarding a lack of restrooms in a licensed food establishment. Staff completed an investigation and the bathrooms have been reopened.

### FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS

#### Maternal Child Health – Erica Sherman

Public Health Nurses have resumed home visiting, however, are only accepting highest risk referrals at this time. A grant has been submitted to the UW-Partnership Program to request funding to support implementation of Parents as Teachers, an evidence-based home visiting program.

#### Cribs for Kids – Erica Sherman

We are currently accepting referrals for our pack-N-play distribution program to promote safe infant sleep. Participants of this program are required to complete safe infant sleep education with a Public Health Nurse or online prior to receiving their portable crib.

#### Perinatal Depression Screening – Erica Sherman

Efforts are underway to improve perinatal depression screening and referral for services in Wood County. Public Health Nurses are now screening individuals at community events that aim to reach pregnant and newly postpartum individuals. Additionally, nurses will be working with local providers to improve screening during other appointments.

#### Child Passenger Safety – Erica Sherman

Two new staff members have been trained and passed the Certified Child Passenger Safety course. This improves our ability to answer incoming calls and staff child passenger safety clinics. Our program is currently working to become paperless with the introduction of the national digital seat check form.

#### **WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD, CD, CLC**

- WIC continues to complete most appointments over the phone during this time. In person appointments are available, as requested, one day per month. The physical presence waiver to allow appointments over the phone currently goes through mid-October. The waiver is tied to the public health emergency declaration and requires WIC agencies provide remote services 90 days past the expiration of the public health emergency declaration.
- Sarah Krubsack and I attended Aspirus and Marshfield clinic physician and nurse meetings throughout June to give updates on the WIC program and answer any questions.

#### Caseload for 2022 (Contracted caseload 1408)

	<b>Dec 2021</b>	<b>Jan 2022</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Active (initial)</b>	1362	1375	1365	1379	1369	1325	1375						
<b>Active (final)</b>	<b>1367</b>	<b>1378</b>	<b>1398</b>	<b>1402</b>	<b>1376</b>	<b>1329</b>							
<b>Participating</b>	1366	1377	1372	1402	1376	1327	1373						

**2022**  
**WOOD COUNTY QUARTERLY SUMMARY OF REPORTED DISEASES**

DISEASE	2nd QTR	2022 YTD	2021 YTD	DISEASE	2nd QTR	2022 YTD	2021 YTD	DISEASE	2nd QTR	2022 YTD	2021 YTD
Category I .... shall be reported IMMEDIATELY BY TELEPHONE				Category II ... the following diseases shall be reported within 72 hours of the identification of a case or suspect case.							
Anthrax				Anaplasmosis**	4	4	24	Malaria			
Botulism				Arboviral Infectior **	0	0	2	Meningitis, bacterial			
Botulism, Infant								Metal Poisoning(non-lead)	0	0	1
COVID-19 <sup>□</sup>	2016	7836	9043	Babesiosis**	1	1	8	Mumps**			
CRE <sup>□□</sup>				Blastomycosis**	0	1	3	Nontuberculosis Mycobacterial	8	11	8
Diphtheria				Cyanotoxin Poisoning				Psittacosis			
Haemophilus Influenza	0	0	1	Borreliosis(B.Miyamotoi)							
Hantavirus Infection				Brucellosis				Q-Fever			
Hep A				Campylobacteriosis**	4	5	17	Rheumatic Fever			
Measles				CO Poisoning**	1	3	9	Rickettsiosis^			
Meningococcal Disease				Coccidioidomycosis	0	0	2	Rocky Mt Spt			
MERS-CoV <sup>□□□</sup>				Cryptosporidiosis	1	3	17	Salmonella**	0	4	7
Outbreaks, Food/Water				Cyclosporiasis				Shigellosis**			
Outbreaks, Other**	0	25	40	Ehrlichiosis**	0	0	1	STD: Chancroid			
Parapertussis											
Pertussis **				E.coli**	3	6	13	STD: Chlamydia	60	92	188
Plague				Free-Living Ameba Infec				STD: Gonorrhea	4	15	46
Polio Infection				Giardiasis	0	0	24	STD: Pelvic Inflam	2	2	
PAM <sup>□□□□</sup>								STD: Syphilis***	2	3	4
Rabies (Human)				HepB**	0	2	3	Strep group A	0	0	2
Ricin toxin				Hep C **	5	12	13	Strep group B	2	6	14
Rubella				HepD				Strep pneumoniae	1	2	5
Rubella/Cong				HepE				Tetanus			
Severe Acute Resp. SARS				Histoplasmosis**	1	1	2	Toxic Shock Synd			
Smallpox				Influenza Peds. Death				Toxic Substance			
TB Disease				Influenza A Novel Sub.				Toxoplasmosis			
Vanc.Int. Staph Aur. VISA				Flu A Hospitalized**	6	11	0	Tran. Spong. Enceph. TSE			
Vanc. Res. Staph. VRSA				Flu B Hospitalized**				Trichinosis			
Viral Hemorrhag.Fever				Kawasaki Disease				Tularemia			
								Tuberculosis(LTBI)**	3	10	36
Yellow Fever								Typhoid Fever			
				Legionellosis	2	2	5	Varicella**	0	2	7
Category III. the following diseases shall be reported within 72 hrs				Leprosy	0	0	1	Vibriosis			
AIDS	0	0	0	Leptospirosis				Yersiniosis			
HIV	0	0	1	Listeriosis				Zika virus infection			
				## Lyme Lab Reports	28	28	196				
				# Lyme Disease Reports	4	8	36				
				Lymph. Chor. Vir. LCMV							
								^ other than spotted fever rickettsiosis			

□ Coronavirus, Novel 2019, confirmed and probable

□□ Carbapenem-Resistant Enterobacteriaceae

□□□ Middle Eastern Respiratory Syndrome-associated Coronavirus

□□□□ Primary Amebic Meningoencephalitis (Naegleria fowleri)

\*\* Includes confirmed, probable, & suspect; outbreaks other than COVID

\*\*\* includes confirmed and probable

# Lyme Disease confirmed & probable

## Lyme Lab Reports - suspect cases

# HEALTH DEPARTMENT P-CARD SUMMARY

5/17/2022-6/16/2022

Amount Due \$ 4,891.25

Due Date 6/30/2022

Date Paid 6/23/2022

15220160

## PUBLIC HEALTH - P-CARD CHARGES

Vendor	Description	PH	GRANT	Amount
Evenflo	Car Seats		DOT	\$ 632.90
IBCLC	Exam Fee/Exam Rev		MCH	\$ 859.00
UWSP	Conference Reg		DFC	\$ 50.00
Walmart	Program Supplies		MCH	\$ 18.64
PTI Sup The Rapids	Meeting Expense	√		\$ 285.07
Hub City Ice Cream	Program Expense		COVID-SHP	\$ 50.00
WR Parks & Rec	Meeting Expense	√		\$ 100.00
People Finder	COVID Expense		COVID-O	\$ 29.95
DSFS	Revalidation/MA-CM	√		\$ 631.00
Wilderness Resort	Conf Exp Refund		PHEP	\$ (13.36)
Wilderness Resort	Conference Expense	√		\$ 246.00
Kwik Trip	Program Expense		TOBACCO	\$ 50.00
UWCC Registrations	Conference Reg		COVID-WF	\$ 285.00
Squarespace	Website	√		\$ 276.00
				\$ 3,500.20

## Grants:

PHEP Public Health Emergency Preparedness  
 IMM Immunization  
 LEAD Childhood Lead  
 MCH Maternal Child Health  
 PHHS Prevention Fund  
 TOB Marathon County Tobacco Coalition

## Programs:

ADMIN WIC Program Administration  
 BF WIC Breastfeeding  
 CS WIC Client Services  
 FF WIC Fit Families  
 FMNP WIC Farmers' Market Nutrition Program  
 NE WIC Nutrition Education  
 BFPC WIC Peer Counseling

## Coalition Names:

BF Breastfeeding Coalition  
 SK Safe Kids Coalition  
 FPWC Health People Wood County  
 CHA HPWC - Community Health Assessment  
 RH HPWC - Recreate Health  
 MH HPWC - Mental Health  
 AOD HPWC - Alcohol & Other Drug Abuse Team  
 FM HPWC - Farmers' Market

## ADAMS JUNEAU - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
US Plastics	EH Lab Supplies		534.54
			\$ 534.54

## WIC - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

## HEALTHY SMILES - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

## COALITION ACCOUNTS - P-CARD CHARGES

Vendor	Description	Coalition Name	Amount
Walmart	Program Supplies	Recreate Health	\$ 25.51
Bellabee	Fraud Charge Refund	Recreate Health	\$ (2.00)
Koloni	Bike Share Expense	Recreate Health	\$ 833.00
			\$ 856.51

## HO-CHUNK P-CARD CHARGES

Vendor	Description	Amount
		\$ -

## **WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT July 2022**

### **Director's Report by Brandon Vruwink**

Over the past several months, I have provided updates on a new housing pilot project we are working on with the State of Wisconsin Department of Children and Families and Casey Family Programs. The program has been named "Family Keys," funding will be released over the next couple of weeks. I plan to share more information about the program at this month's meeting.

At last month's Health and Human Services Committee meeting, Reuben provided an update on proposed modifications to the River Block Building. Since that discussion, I have worked with Reuben to address the critical needs of the Human Services Department. I appreciate Reuben's efforts in developing a plan to ensure we continue meeting our customers' needs.

On Friday, July 15, I attended the Wisconsin Counties Associations Health and Human Services Steering Committee. We voted on several resolutions related to Health and Human Service programming, which will now be forwarded to the Wisconsin Counties Association's board of directors for review. The group also began discussing the key priorities for the upcoming state budget. The group voted unanimously to support the priorities. The next step is writing issue papers to explain the budget requests. The priorities address the pressing challenges we face as a Human Services Department within each of our divisions. I will be sure to share updates as the process moves forward.

Wood County Human Services provides Income Maintenance Services regionally through the Northern Income Maintenance Consortium. Through a requirement by the State of Wisconsin, all Income Maintenance Services must be administered through a consortium of counties. The Northern Income Maintenance Consortium is a twelve-county consortium, and Wood County serves as the Fiscal Agent. Recently, the Northern Income Maintenance Consortium went through a state review. The review process is extensive and takes a deep dive into a random sample of cases. Here is the feedback the state shared on the review summary page: "Northern's review had only one corrective action, which is fantastic! Agency staff are consistently friendly, knowledgeable, and professional; agencies are accessible and customer-focused. Re-Certification accuracy, agency observations, active error rates, anonymous calls, overpayment claim establishment, and customer and advocate survey results were all excellent. Northern has continuously provided exemplary customer service and case accuracy throughout the public health emergency". I congratulate the entire consortium, particularly the Wood County Income Maintenance Team, on a job well done!

On July 12, the Operations Committee released the parameters letter, which kicks off the county budget process. Over the next six weeks, I will spend much of my time working with the Administrative Team to develop the Human Services budget. Should you have questions throughout this process, please feel free to reach out.

### **Administrative Services Update by Mary Schlagenhaft**

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to: Health & Human Service, Operations, County Board, team building, Human Services Division budget, Division specific management, process and individual progress meetings and any performance evaluations for team members submitted timely. All team members worked together to cover shortages in immediate needs due to absences and vacancies.

Additional accomplishments: Single Audit follow questions. Budget work for 2023. Ongoing EHR SmartCare learning, workflows and processes.

Claims and A/R team:

- Continued to provide onsite training as part of onboarding of Edgewater A/R claims specialist
- Reviewed and worked on PPS needs in SmartCare EHR

Insurance claims created and submitted for current reporting

- Norwood: 245 claims in the amount of \$1,198,820
- Edgewater: 59 Claims submitted in the amount of \$309,872
- Community: 21 claims in the amount of \$2592 out of Legacy System. 85 claims submitted in the amount of \$85,820 in new EHR system
  - Accounts Receivable receipts: \$88,573

Service Admission Intakes - by Location

- NHC Admissions: 31
- Bridgeway: 11
- Edgewater: 10
- Community: 56 intakes, 48 updates and 4 walk-in scheduling
  - 12 Prior Authorization for services
  - 1386 appointments scheduled, 889 attended (64%)

TRIP Monies received YTD:

- Norwood: \$32,218
- Community: \$61,664

Accounting and A/P Team:

- Vouchers, cash receipts, revenues, reporting all completed and submitted timely
- Continued efforts to identify staff duties, timelines and processes to assist in contingency planning (backups)
- Monthly NHC team meeting, bi-weekly EW team meetings, team 1/1 meetings conducted for updates on needs and goals
- NHC & EW budget meeting
- Continued training and rollout of duties to Community accounting clerk
- Responded to Single Audit requests / provided working papers
- Prepared updated 2022-23 FSET budget
- Preparation and roll out of 2023 Budget documents, FTE counts, Expense reports
- Completed cost reports for NHC/EW returned and reviewed for accuracy
- NHC appraisal reviewed for accuracy
- DHS NH informational rate setting & First Amendment Audit meeting attended by team members

Support Services Team:

- 1 staff on intermittent FMLA
- Onboarding of 2 new Team members, training schedules prepared.
- Update on Outpatient Clinic service note: dictation continues to be completed within 3 business days of appointment (there is occasionally an exception due to staff absences)
- Placement of desktop scanners. Laserfische training to be presented by IT department.
- Monitored Administration Budget
- 1 HIPAA/ Confidentially investigations in June;
- Attend monthly Admin Services Managers' meeting
- Progress on RB 231 FS Records restructure and destruction, plan involves reorganizing paper files by destruction date into Vault.
- Meet with 13 support services staff for scheduled one on one progress update; by phone and/or in person; Ensure reception areas and all essential duties have coverage



### **Behavioral Health Update by Stephanie Gudmunsen**

The Comprehensive Community Services Program had its re-certification survey by the Wisconsin Department of Quality Assurance in June. The surveyor was on-site completing reviews of records and documentation that all rule requirements are met. There were two citations given related to documentation for contracted service providers. The program is required to have both reference checks and Criminal Background checks on file for all staff that provide CCS services, including all contract providers. We did not have a hard copy of one required out of state background check and there were several contracted staff that did not have references completed, resulting in the citations. We will be updating our forms and our process for contract providers to ensure that all of the required information is given to us prior to a staff person starting to provide CCS services. The program was awarded another two-year certification.

The new national Suicide & Crisis Lifeline 988 is now available. In Wisconsin, the 988 Suicide & Crisis Lifeline will connect with an in-state service known as the Wisconsin Lifeline, which is operated by Family Services. The person contacting the 988 Suicide & Crisis Lifeline is connected with a trained counselor who takes note of the person's needs, understands how the person's problem is affecting them, provides support, and, if needed, gets the person additional help. We met with the Outreach Coordinator for Family Services to discuss the new 988 number, provide information on how Wood County Crisis Intervention operates and discuss how the services will interact. People can choose to call the 988 Lifeline or continue to call their local Crisis Line as they have been. The Lifeline may transfer calls to us when appropriate. The Lifeline does not provide a mobile crisis response or conduct individual assessments, does not meet with callers in person, does not approve Chapter 51 or emergency detentions and does not have access to county documentation for consumers' who may be enrolled in services. The Lifeline is an additional service and not meant to be a replacement for county crisis phone lines or any DHS 34/35/75 requirements.

### **Edgewater Haven Update by Kyle Theiler**

In the month of June we had 10 admissions and 4 readmissions. Census continued to be heavily impacted by a COVID-19 outbreak. Memory care census was steady at a census of 18.

Census comparison to last year:

June 2021 – 48.83 average census with 6.53 rehab

June 2022 – 45.86 average census with 5.86 rehab

Admissions/Discharges Comparison:

June 2021 – Admissions 12/Discharges 11/Readmissions 5/Deaths 5

June 2022 – Admissions 10/Discharges 4/Readmission 4/Deaths 0

Personnel Updates: Nurses – 2 FT .97 RN, 2 FT .97 LPN, 1 PT .5 LPN. CNAs – 2 FT .97 CNA. The dietary department continues to be fully staffed. We have one casual staff member on leave in dietary due to them having a baby. However, the normal shifts they worked are being filled by students on summer break.

As of writing this, we are in the process of hiring one CNA. The aide is working at a different health care system and would bring some years of experience to our building. We do have one aide transferring to Norwood. This employee lives in Marshfield and wants to work closer to home due to rising gas prices. We are disappointed to lose this employee, but happy to keep them within the county! Therefore, we are still at two full time CNA openings.

There was not much movement with the nurse staff this month. One new RN decided skilled nursing was not for her. I am focusing all Indeed resume contacts on RNs and LPNs to assist in getting these positions filled.

COVID-19 Updates: The large COVID-19 outbreak slowed dramatically in the month of June. We had one resident test positive due to an exposure from a visitor. This resident was placed on quarantine immediately which helped stop the spread of the virus.

There was on other staff member who tested positive in June. This employee tested positive after being exposed by their spouse. No residents or staff tested positive as a result of this employee being sick.

There were no significant regulatory changes related to COVID-19 in June.

Capital Improvement Projects: The 400 wing cabinet project is nearly complete. We are waiting on a few parts and hope to have this project finished by the end of July at the latest.

Our boiler project is no longer slated for the start of July. There was a delay in the shipment of the equipment needed. Our maintenance lead is working with the contractor to get a solidified date for this project as soon as possible.

The parking lot light project is finished.

The 500 wing patio project has begun. The digging and cement pouring is complete. Now we are waiting on materials to build the deck and pergola.

We continue to get closer to completing all of our CIP projects. At this point, the boiler project is the only project that has not begun.

Health Care Services Group: The work from health care service group continued to improve during the month of June. Recruitment and retention have been really strong. The health care service group team is now fully staffed. I am really proud of the team they have put together for our environmental service needs.

Health care service group did provide a refund related to the short staffing for the first five months of this year. This refund will help our laundry and housekeeping budget significantly.

### **Employment & Training Programs Update by Lacey Piekarski**

FSET Program: The FSET Program completed annual monitoring with DHS June 15, 2022. Monitoring included attendance of two FSET appointments with customers and case reviews. Findings include six best practices and two recommendations, which include providing refresher trainings on two specific policies: disenrollment from the program and worker timeframe entry for participation tracking. Trainings have been scheduled for both training topics.

Six best practices were shared:

- DHS applauds Region 6 staff for their dedication to quality assurance and for providing top-notch service delivery. The region's commitment to providing ongoing staff training and staff support to better serve customers demonstrates an investment in quality improvement as a continuous effort.
- DHS admires the nonjudgmental approach staff use to address barriers. This approach reinforces the agency's mission of "opportunity." Having a philosophy and mission that emphasizes hope and empathy can empower customers and strengthen prospects for vocational success.

- Kudos to the Career Services team for their efforts to develop partnerships with employers. DHS was impressed with the approach of creating employer profiles and the impact this has had on job retention.
- DHS commends Region 6 for their efforts to offer on demand enrollment to capture individuals the moment they express interest in the FSET program. We also appreciate the efforts made to provide seamless services that do not result in gaps between time of enrollment and ongoing services.
- DHS applauds the level of detail workers enter in PIN comments. Although the Summary of Findings identify PIN commenting as a best practice, it is noteworthy to mention. Of the cases reviewed, DHS recognized a consistent effort by staff to enter comprehensive comments.
- DHS applauds the continued efforts of Region 6 to partner with the Income Maintenance agency. The ongoing efforts allow FSET and IM to better serve each customer.

As of June 30, 2022, FSET is serving 892 customers, enrolling 60.34% of those referred to the program.

**Independent Living Program:** The Independent Living (IL) Program continues to serve young people up to age 23 through December 31, 2022, an extension of program eligibility funded through one-time stimulus funds. As of July 2022, DCF has not yet confirmed if serving youth between the ages of 21–23 will continue into 2023. The IL Program is currently serving 28 youth ages 21-23, otherwise ineligible at the age of 21, unless enrolled in post-secondary education.

We are excited to celebrate 16 youth completing their high school or equivalent (GED, HSED) certification in the spring semester of 2022! To celebrate youth in the IL Program completing high school, WI DCF is hosting the 10<sup>th</sup> Annual Graduation Event at the Governor's Mansion on July 19<sup>th</sup> in Madison. Three youth from our region are attending this celebration.

From January 1 to June 30, 2022, the IL Program was actively supporting 117 youth during the report period, or 67.63% active rate for those eligible for IL services. Final data for January 1 – June 30, 2022 will be shared in the August update.

### **Family Services Update by Jodi Liegl**

**Plan-Do-Study-Act:** Face-to-face interactions between caseworkers and families is a foundational aspect of the job CPS and YJ professionals do every day. Through a collaboration between Wisconsin Department of Children and Families (DCF) and the Wisconsin Child Welfare Professional Development System, 15 child welfare agencies from across the state came together to increase the intentionality of their family contacts utilizing the Plan-Do-Study-Act (PDSA) model of change. These new methods have proved to increase efficiencies, improve documentation, cultivate family engagement, and enhance the critical thinking of workers. The tools developed by the Wood County team have been published statewide for all counties to utilize. Additionally, the group was asked to present their work at the state Public Child Welfare Conference this fall.

Wood County applied and was accepted to participate in the 2022 PDSA Collaborative on identifying and engaging non-custodial parents offered by the Wisconsin Child Welfare Professional Development System (WCWPDS). We look forward to working through this collaboration to enhance our practice.

**Family Fun Night:** The Family Services division arranged and piloted the first Family Fun Night on June 28<sup>th</sup>. The goal of Family Fun Nights is to allow families who work with the agency an opportunity to experience a fun, new activity with their families while continuing to be supervised by Department staff, if necessary. Family Fun Nights will continue to be held monthly on the last Tuesday of the month with new themes for each night.

The first Family Fun Night theme was a carnival theme and held at River Block. Families in attendance were offered carnival themed food, game and activities. With a number of agency staff present, families were able to have dinner together, play carnival games, engage in hands-on activities and take pictures at the photo booth. Families and staff shared positive feedback about their experiences at the event. Agency staff noted it was enlightening to be able to interact with families in a different and unique setting, allowing for positive interactions and memories.

The next event is being held at Newman's Miniature Golf Course on July 26<sup>th</sup>, where families can enjoy a round of mini golf and an ice cream cone.

*Foster Care Grant Award:* Through DCF, we received a grant award for Foster Care Program in the area of retention. We were one of 20 grants awarded to counties, tribes, and private foster care agencies across the state. Fifty-four agencies applied for the grant funds. Retention of foster parents is vital to the success of our foster care program. As we aim to increase our retention rate, the funds through the grant award will assist in creative opportunities. team. Over

*Family First:* Through discussions our Youth Justice Supervisor had with a policy initiative advisor with DCF Division of Safety and Permanence, Wood County was featured in the Family First Newsletter, June edition. The newsletter highlights successes to show how creative jurisdictions are being across the state to serve families. The article highlighted Kids at Hope and the new Youth Extended Services (YES) team. The State was inspired by the messaging of Kids at Hope and are considering it as a closing speaker for the Child Welfare and the Courts Conference next year. Below is the write up on Wood County. For a complete viewing of the Newsletter, visit <https://dcf.wisconsin.gov/files/familyfirst/family-first-june-2022.pdf>

#### Agency Spotlight: Wood County

This month, DCF's Angi Krueger connected with Stephanie Wanserski, Wood County Youth Justice Supervisor & Treasure Hunter, to talk about how they Put Families First.

A few years ago, Wood County Human Services adopted a new agency motto: "We Believe All Kids Are Capable of Success, No Exceptions!"

In fact, when you email a child welfare professional in Wood County, you may notice this motto in their email signature.

Stephanie Wanserski, Youth Justice Supervisor & Treasure Hunter, described this motto as a cultural and belief framework that has shaped how Wood County approaches working with children and families. This strengths-based approach encourages looking at children and families through a lens of hope and a belief in what can change, instead of a lens of risk.

What does it mean to be a Treasure Hunter? "It's looking for all of the treasures in children and families. People are more likely to be successful if people believe in them," reported Stephanie.

This philosophy has translated to exciting ways to support children and families. One way is that the agency identified a major need for youth and families, specifically youth in crisis. Historically, there was a concern that youth were often criminalized for their mental health behaviors, which made the problem worse.

To address this unmet need, and work to support strength-based services, the agency approached the Wood County Board with a proposal to fund a program called Youth Extended Services, also known as YES, which would provide 24/7 in-home support to families in crisis. The proposal included multiple positions to provide skill-building in-home to support families in real time. The agency also partnered

with local mental health and CCS partners. This program model will focus on serving families in home and helping build on the family's treasures, with the goal for families to live and thrive safely together.

The purpose of the program is that "instead of sending children somewhere else to be 'fixed', we really needed our whole community to wrap around youth and families and keep our kids here," Stephanie explained.

By clearly identifying the needs, developing a targeted proposal, and leading with real stories from the community, the agency received funding and has already filled three of the new positions and has made two additional job offers. The agency hopes to roll out the YES team in July.

Special thanks for Wood County for providing this month's inspiration. If your agency would like to share information on how you're Putting Families First, please connect with DCF at FamilyFirst@wisconsin.gov.

### **Norwood Health Center Update by Marissa Kornack**

Staffing in the nursing department continues to be a struggle with the multiple positions vacant for both CNAs and nurses. We continue to utilize two agency CNAs, but otherwise are able to cover the schedule with other staff picking up. The incentive pay continues to work and is appreciated by staff. Through our use of Indeed we have been able to make initial contact with interested candidates, but then receive no response from them after multiple attempts (phone calls, emails) to schedule interviews. On the bright side, we recently hired a full time CNA, a casual RN, and a full time dietary aide. We were not successful in the hiring of an infection control nurse, but will be reposting the position in the coming months for another shot at recruiting.

Our search for a permanent psychiatrist continues with Jackson Physician Search. I continue to have weekly calls with our representative. They have provided feedback on the largest deterrents related to how our opportunity is currently structured, which I will share more about at our meeting.

### **Norwood Nursing Update by Liz Masanz**

COVID-19 community transmission level is still in the red, which requires bi-weekly testing for those not up to date on their COVID-19 vaccinations. CMS updated their "up to date" definition at the end of May, so anyone without the recommended booster shots now also have to participate in bi-weekly routine testing, which doubled our testing need. We had an additional opportunity for staff and resident vaccination in June with six boosters administered. 93.6% of staff are fully vaccinated, with 6.4% not vaccinated with approved exemption requests.

Admissions Unit: Dr. Reimers continues as our acting treatment director via telehealth through contract, with locum psychiatrist coverage on the weekend. We had 31 admissions and 23 discharges in June.

Census has been up over the last few weeks from earlier in the year. Krissy (head nurse) completed most of the in-house annual Vistelar (physical hold and de-escalation) training for staff this month. We have been working on several quality improvement projects for improving paperwork flow and compliance. We purchased some Bluetooth music headsets for patient use by doctor order and that has been therapeutic. The psychologist, social workers, head nurse, and DON met with Nikki, our occupational therapist, to put a plan in place for them to complete groups when she is off on leave, as we are unable to find any casual or agency occupational therapists available to fill that need. Dietary has updated the vegetarian diet offerings due to some recent complaints and that has been well received.

Long Term Care Unit: Census continues to be very strong on the unit. There were three admissions and one discharge in June. We expect our annual state survey at any time in the next few months, as they

were last here in July of 2021. We continue to work on survey preparation by meeting as a group every week to review our sections of the survey process and audits. Liz will be presenting at the annual DHS FOCUS conference in November on care planning regarding mental and behavioral health. Amanda, the LTC head nurse, has been attending several virtual trainings through WI DON Council, Leading Age WI, and DHS on various topics and regulations. Our reimbursement under the new PDPM system of payment for Medicaid seems to be generating more revenue than the previous average CMI system.

#### **Norwood Health Information Department by Jerin Turner**

Due to internal promotions, we are recruiting for two casual receptionist to cover evening and weekend hours at the front desk.

#### **Norwood Dietary Department by Larry Burt**

Congregate meals for the month of June were 5,435 with revenue of \$29,010.77. Congregate meals year to date are 32,029 with revenue of \$171,136.18. Income year to date is \$13,534.89. Food costs continue to increase, which is limiting the income potential.

#### **Norwood Maintenance Department by Lee Ackerman**

Pathways Renovation: There is only one resident room remaining to have new flooring installed. We expected to be finished by this point, however, the installer needed to take some time away to attend to some medical needs and other responsibilities. This does not complicate our schedule and the project should be completed shortly.

HVAC Upgrades: Work continues on replacing old pneumatic controls with digital upgrades. This process involves switching out valves and controls in the crawlspace under the facility, so progress will be slow but steady.

Grant Opportunity: We were informed in mid-July that our application for the Nursing Home and Long-Term Care Facility Infection Prevention and Infrastructure Matching Grant offered by WI DHS was fully approved! We were awarded the maximum allowed amount of \$20,000, which must be used during 2022.

The project we presented met the grant's criteria and focused on improvements to HVAC controls and systems. Part of the criteria required that the applicant supply matching funds for grant awards, which limited our eligibility to projects already approved, and the improvement needed to be listed in the grant's approved project list. The current HVAC improvement project now underway matched those criteria and has been approved.

Boiler Exhaust Fan: Materials have been ordered to make this repair, but have not yet arrived. We expect the installation to be performed soon after we receive those components.

# **Edgewater Credit Card Statement - June 2022**

<b>Date</b>	<b>Description</b>	<b>Nursing 54201</b>	<b>Laundry 54212</b>	<b>Dietary 54213</b>	<b>Maint. 54215</b>	<b>Therapy 54216</b>	<b>Activities 54218</b>	<b>Soc Serv 54219</b>	<b>Admin 54219</b>	<b>Donation Acct</b>
5/23/2022	Walmart-Nursing Home week						\$ -		\$ 63.58	
5/26/2022	Walmart-Activity Supplies						\$ 40.15			
5/26/2022	Reeves Greenhouse-Flowers						123.50			
6/1/2022	Walmart-Activity Supplies						57.30			
6/1/2022	Dollar Tree-Activity supplies						31.25			
6/1/2022	Walmart-Detergent	61.32								
6/1/2022	Walmart-replace resident items								16.97	
6/22/2022	Lawn mower gas				94.21					
6/27/2022	Walmart-nursing supplies	70.30								
6/30/2022	Walmart-nursing supplies	(19.97)								
		<hr/>								
<b>Total</b>		<b>\$ 111.65</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 94.21</b>	<b>\$ -</b>	<b>\$ 252.20</b>	<b>\$ -</b>	<b>\$ 16.97</b>	<b>\$ -</b>
<b>Total Usage June 2022</b>		<b>\$ 475.03</b>								

## CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

**Statement Date**  
**Amount Due**  
  
**Date Paid**  
**VOUCHER #**

**USBANK**  
**6/17/2022**  
**\$15,514.63**  
  
**6/23/2022**  
**40223687**

**TOTAL**

**\$15,514.63**

<u>Object</u>	<u>Description</u>	<u>Program</u>	<u>CHILD WELFARE</u>	<u>CHILD CARE</u>	<u>ESS</u>	<u>BIRTH TO THREE</u>	<u>FAMILY SUPPORT</u>	<u>CHILD. WAIVER</u>	<u>CSP</u>	<u>OPC MH</u>	<u>CCS</u>
		<u>Amount</u>	<u>4001</u>	<u>4010</u>	<u>4020</u>	<u>4040</u>	<u>4045</u>	<u>4050</u>	<u>4055</u>	<u>4060</u>	<u>4065</u>
172	TRAINING	165.00		35.00						15.00	115.00
190	LIABILITY INSURANCE	116.00								116.00	
250	OTHER PURCHASES-WAIVERS	1,765.00						1,765.00			
251	ESS OTHER PROFESSIONAL SERV	2,700.00			2,700.00						
290	STATE PASS THROUGH FUNDS	999.00					999.00				
292	CLIENT SERVICES	59.00	59.00								
341	PROGRAM SUPPLIES	353.49				32.98			160.25		160.26
341	Relative Caregiver Support Expenses	38.97	38.97								
390	CW TSSF Time Limited Resources	8,342.02	8,342.02								
<b>TOTAL</b>		<b>\$ 14,538.48</b>	<b>8,439.99</b>	<b>35.00</b>	<b>2,700.00</b>	<b>32.98</b>	<b>999.00</b>	<b>1,765.00</b>	<b>160.25</b>	<b>131.00</b>	<b>275.26</b>

**Charges reimbursed from**  
**Community Donations Account**

976.15

**CREDIT CARD TOTAL**

**\$ 15,514.63**



NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # **20220664**  
 AMOUNT PAID **\$1,105.57**

Sum of \$ AMOUNT	DEPARTMENTS							
OBJECT	ACCT RECEIVABLE 2000	ADMISSIONS 2026	COMMUNITY ADMIN 4099	CROSSROADS 2024	DIETARY 2050	MAINTENANCE 2051	PATHWAYS 2025	Grand Total
346 ACTIVITIES				85.52			85.53	171.05
341 SUPPLIES		13.94	133.46	560.9	30.66	108.09		847.05
232 AUTO REPAIR						77.00		77.00
000 ACCT REC*	10.47							10.47
<b>Grand Total</b>	<b>10.47</b>	<b>13.94</b>	<b>133.46</b>	<b>646.42</b>	<b>30.66</b>	<b>185.09</b>	<b>85.53</b>	<b>1105.57</b>

\*\$10.47 (for resident apparel) to be reimbursed from Volunteer Funds.

## **CVSO Report to the Wood County Health and Human Services Committee**

### **Meeting Date: July 28, 2022**

June Activity: During the month of June we completed/submitted 335 federal forms to include:

- 24 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 6 Appeals – Higher level review, Notice of Disagreement (appeal)
- 12 new claims for disability compensation
- 0 new claims for veterans pension
- 5 new claims for surviving spouse benefits (DIC or surviving spouse pension)
- 19 new applications for VA Healthcare
- 30 appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 15 burial and marker applications

### **Activities:**

1. Completed as of July 21:
  - a. June 17 – Wisconsin Department of Veterans Affairs virtual training on Higher Level Reviews and the Wisconsin Property Tax Credit.
  - b. June 21 - Federal VA Regional Office Milwaukee Director's conference call with VSO & CVSO leadership.
  - c. June 22 - Governor's Blue Ribbon Commission of Veteran's Opportunity (Virtual)
  - d. June 23 – Central Wisconsin Veterans Small Business ARPA request meeting
  - e. June 23 – Board of Veterans Affairs meeting (WDVA)
  - f. June 24 – Veteran Service Commission meeting.
  - g. July 1 – Guest speaker on WFHR radio.
  - h. July 7 – CVSO Association Executive Committee meeting at Mead Inn
  - i. July 13 – Public Listening Session for Governor's Blue Ribbon Commission of Veteran's Opportunity
  - j. July 19 - Federal VA Regional Office Milwaukee Director's conference call with VSO & CVSO leadership.
  - k. July 20 - Governor's Blue Ribbon Commission of Veteran's Opportunity (Virtual)
2. Near Future:
  - a. July 21 – CVSO fall Conference planning with Hotel Mead
  - b. August 11 - Board of Veterans Affairs meeting (WDVA)
  - c. August 23-27 Central Wisconsin State Fair (outreach booth)

### **Office updates:**

1. Office continues to review and reach out to Blue Water Vietnam Navy and Marine personnel. Many veterans have responded and we have submitted claims for compensation. To date Wood County Veterans under this effort have received \$619,628,080 in retroactive payments. Monthly increases totaling \$59,577 or additional \$714,931 every year.

Since last month's report: three rated:

- a. Veteran's rating increased 20 to 50% \$2,626.80 retroactive payment and monthly increase of \$655.70.
- b. Veteran rating increased from 60 to 80% with \$3,608 in retroactive payment and monthly increase of \$601.40 per month. Additional items were deferred and an error to grant a special monthly compensation was identified and appealed.
- c. Veteran rated 100% disabled permanently \$42,202 in retroactive payment. Current monthly benefit of \$3,517 per month. Spouse granted VA health insurance. Additional items deferred which may grant a special monthly compensation for additional monthly amount.

**Note:** these are just ratings we initiated by reviewing our records on file and contacting the veteran. It does not include claims brought in to our office by the veteran or the normal benefit maintenance activity we do. To date the retroactive payments and the annual ongoing compensation for this initiative have exceeded the annual budget for the department.

2. SFC Heath Robinson Honoring our Promise to Address Comprehensive Toxics Act of 2022 (PACT Act) H.R. 3967. Has been amended for a procedural issue (Senate put a revenue item in that can only start at the House) and is currently back at the senate. We have started a review of our veteran files similar to what we did for Agent Orange Blue Water Navy and Camp Lejeune review (see item 1 above). We are drafting letters to veterans on the various issues and will start sending them once the President signs the Act into Law.
3. Unplanned claim for veteran's widow. While working with the Wood County Veterans Memorial Committee in preparation for Memorial Day a staff member had further questions about two veterans on their list. Research on them identified one who had died in 2021 from coronary artery disease an Agent Orange Related disease. Veteran had not worked with our office since 1998. We did send him an outreach letter in 2004 with no response. Our staff reached out to the widow and after convincing her that we were not a scam she filed for benefits. An application for a service connected death was submitted. A burial benefit of \$2,000 was granted and Dependence and Indemnity Compensation (DIC) of \$1,437.66 per month with retroactive back pay of \$8,625.96 sent to the widow. Widow is now eligible for CHAMPVA (no premium) health insurance and the Wisconsin Veteran and Surviving Spouse Property Tax Credit.
4. Governor Evers's Blue Ribbon Commission on Veteran's Opportunity has had four meetings and one listening session:
  - a. First meeting Focused on the History of the Veterans Trust Fund and what it is used for
  - b. Second meeting- The State Veterans Nursing Homes and veteran long term care.
  - c. Third Meeting – Veteran Employment and Education
  - d. Fourth meeting – Housing, Homelessness and mental health.

The August 20<sup>th</sup> meeting will start the work sessions to make recommendations to the Governor. For more information on the Commission please see the following website.

<https://dva.wi.gov/Pages/aboutWdva/BlueRibbonCommission.aspx>

## Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: June 2022

For the range of vouchers: 12220430 - 12220555

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12220430	ALIMED INC	CUSHON BACK ADJUSTABLE	06/07/2022	\$90.30	P
12220431	ALIMED INC	CUSHON BACK ADJ-CREDIT	06/07/2022	(\$70.31)	P
12220432	AMAZON CAPITAL SERVICES	300 S HALLWY THERMOSTAT	06/07/2022	\$104.49	P
12220433	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	06/07/2022	\$6,586.24	P
12220434	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	06/07/2022	\$1,000.00	P
12220435	DIRECT SUPPLY INC	PDI SANI HANDS	06/07/2022	\$236.97	P
12220436	DIRECT SUPPLY INC	WHEELCHAIR CUSHIONS	06/07/2022	\$233.92	P
12220437	MARSHFIELD LABORATORIES	LAB AND XRAY	06/07/2022	\$100.00	P
12220438	MARSHFIELD LABORATORIES	LAB AND XRAY	06/07/2022	\$296.00	P
12220439	MCKESSON MEDICAL	NURSING SUPPLIES	06/07/2022	\$509.79	P
12220440	MEDLINE INDUSTRIES	NURSING SUPPLIES	06/07/2022	\$3,698.70	P
12220441	MID-STATE TECHNICAL COLLEGE	AHA BLS ECARDS	06/07/2022	\$20.00	P
12220442	PIGGY WIGGLY SUPERMARKET	ACTIVITIES	06/07/2022	\$7.57	P
12220443	PITNEY BOWES	INK FOR POSTAGE METER	06/07/2022	\$124.97	P
12220444	PROFESSIONAL MEDICAL	VASOLINE	06/07/2022	\$148.55	P
12220445	RIVER CITY CAB	LAB RUNS	06/07/2022	\$25.00	P
12220446	STAFFENCY LLC	CONTRACT STAFF 5/15-5/21/22	06/07/2022	\$7,885.00	P
12220447	STAFFENCY LLC	CONTRACT STAFF 5/8-5/14/22	06/07/2022	\$5,657.50	P
12220448	WASTE MANAGEMENT	WASTE DISPOSAL	06/07/2022	\$1,238.32	P
12220449	ACCUSHIELD LLC	KIOSK MONTHLY FEE 6/22	06/07/2022	\$179.00	P
12220450	FREEDOM PEST CONTROL LLC	MONTHLY PEST CONTROL	06/07/2022	\$57.00	P
12220451	GRAINGER (Edgewater)	CAM KEY LOCK FOR BREAKER PANEL	06/07/2022	\$48.18	P
12220452	PIGGY WIGGLY SUPERMARKET	ACTIVITIES-ICE CREAM	06/07/2022	\$5.99	P
12220453	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	06/07/2022	\$109.00	P
12220454	SMITH HAL	MUSIC FOR RESIDENTS	06/07/2022	\$60.00	P
12220455	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	06/08/2022	\$1,401.11	P
12220456	GANNETT WISCONSIN MEDIA	NEWSPAPER FOR RESIDENTS	06/08/2022	\$31.21	P
12220457	MATRIXCARE SDS-12-2905	6/1-8/31/22 QUARTERLY FEE	06/08/2022	\$6,422.85	P
12220458	ROWE FLORAL INC	FUNERAL FLOWERS	06/08/2022	\$190.94	P
12220459	LANDWEHR RONALD	SAFETY SHOES	06/08/2022	\$99.99	P
12220460	ALIMED INC	CUSHION BACK ADJ TENSION	06/14/2022	\$86.38	P
12220461	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	06/14/2022	\$3,192.73	P
12220462	IGA	RESIDENT FOOD	06/14/2022	\$24.52	P
12220463	KCI USA	WOUND VAC/SUPPLIES	06/14/2022	\$1,777.44	P

## Committee Report - County of Wood

Edgewater Haven - June 2022

12220430 - 12220555

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12220464	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/14/2022	\$2,134.62	P
12220465	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/14/2022	\$2,005.87	P
12220466	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/14/2022	\$195.00	P
12220467	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/14/2022	\$1,797.41	P
12220468	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/14/2022	\$1,970.19	P
12220469	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/14/2022	(\$17.72)	P
12220470	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/14/2022	(\$35.45)	P
12220471	MEDLINE INDUSTRIES	NURSING SUPPLIES	06/14/2022	\$24.96	P
12220472	MEDLINE INDUSTRIES	NURSING SUPPLIES	06/14/2022	\$2,240.44	P
12220473	MEDLINE INDUSTRIES	NURSING SUPPLIES	06/14/2022	\$15.62	P
12220474	MEDLINE INDUSTRIES	NURSING SUPPLIES	06/14/2022	\$72.16	P
12220475	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	06/14/2022	\$220.83	P
12220476	PHOENIX TEXTILE CORP	PATIENT GOWNS	06/14/2022	\$286.87	P
12220477	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	06/14/2022	(\$4.55)	P
12220478	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	06/14/2022	(\$15.64)	P
12220479	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	06/14/2022	(\$20.40)	P
12220480	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	06/14/2022	\$20.40	P
12220481	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	06/14/2022	\$20.40	P
12220482	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	06/14/2022	\$14,813.92	P
12220483	STAFFENCY LLC	CONTRACT STAFF 5/8-5/14/22	06/14/2022	\$760.00	P
12220484	STAFFENCY LLC	CONTRACT STAFF 5/22-5/28/22	06/14/2022	\$5,937.50	P
12220485	STERICYCLE	BIO WASTE PICK UP	06/14/2022	\$229.04	P
12220486	WE ENERGIES	GAS BILL	06/14/2022	\$3,945.39	P
12220487	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	06/14/2022	\$70.00	P
12220488	WIPFLI LLP	COST REPORT 2021	06/14/2022	\$6,350.00	P
12220489	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	06/14/2022	\$13,430.00	P
12220490	AMAZON CAPITAL SERVICES	TAPE EMERGENCY PLAN HVAC	06/14/2022	\$111.00	P
12220491	DIRECT SUPPLY INC	HIP ABDUCTOR PILLOW	06/14/2022	\$63.94	P
12220492	GRAINGER (Edgewater)	HVAC FILTERS, VBELTS AND TAPE	06/14/2022	\$302.54	P
12220493	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LAUNDRY	06/14/2022	\$22,783.35	P
12220494	MARSHFIELD LABORATORIES	COVID TESTING	06/14/2022	\$1,332.00	P
12220495	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/14/2022	\$1,432.15	P
12220496	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/14/2022	\$2,394.09	P
12220497	NORWOOD HEALTH CENTER	TRANSFER TO NORWOOD	06/14/2022	\$13.65	P
12220498	NORWOOD HEALTH CENTER	TRANSFER TO NORWOOD	06/14/2022	\$17.66	P
12220499	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	06/14/2022	\$284.59	P
12220500	STAFFENCY LLC	CONTRACT STAFF 5/8-5/14	06/14/2022	\$17.50	P
12220501	STAFFENCY LLC	CONTRACT STAFF 5/29-6/4/22	06/14/2022	\$4,946.25	P
12220502	SARAZIN SHARI	MUSIC FOR RESIDENTS	06/14/2022	\$110.00	P
12220503	ASPIRUS INC	LABS	05/31/2022	\$78.55	P
12220504	STAFFENCY LLC	AGENCY STAFF 06/05/22-06/11/22	06/11/2022	\$5,157.50	P
12220505	AMAZON CAPITAL SERVICES	CHAIR	06/28/2022	\$224.23	P
12220506	AMAZON CAPITAL SERVICES	COVE BASE ADHESIVE	06/28/2022	\$23.16	P
12220507	AMAZON CAPITAL SERVICES	BATTERIES BED BACKUP PACK	06/28/2022	\$43.99	P

## Committee Report - County of Wood

Edgewater Haven - June 2022

12220430 - 12220555

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12220508	APOLLO CORPORATION	TURBO CLEAN	06/28/2022	\$112.00	P
12220509	CURRENT TECHNOLOGIES INC	PARKING LIGHTS PRO 12/22/006	06/28/2022	\$12,110.00	P
12220510	DIRECT SUPPLY INC	KN95 MASKS	06/28/2022	\$1,176.00	P
12220511	EDWARD DON & CO	LIDS, NAPKINS, STYROFOAM	06/28/2022	\$351.84	P
12220512	EZ WAY INC	THREE BATTERIES	06/28/2022	\$510.50	P
12220513	GRAINGER (Edgewater)	PHOTO EYE CAM LOCK	06/28/2022	\$44.21	P
12220514	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING LAUNDRY	06/28/2022	\$178.35	P
12220515	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/28/2022	\$1,516.51	P
12220516	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/28/2022	\$1,838.55	P
12220517	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/28/2022	\$1,982.87	P
12220518	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/28/2022	\$2,402.65	P
12220519	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/28/2022	\$1,827.50	P
12220520	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/28/2022	(\$240.93)	P
12220521	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	06/28/2022	(\$79.70)	P
12220522	MCKESSON MEDICAL	NURSING SUPPLIES	06/28/2022	\$626.58	P
12220523	MEDICAL FORMS INTERNATIONAL	24 HR REPORT BOOKS	06/28/2022	\$345.16	P
12220524	MEDLINE INDUSTRIES	NURSING SUPPLIES	06/28/2022	\$193.80	P
12220525	MEDLINE INDUSTRIES	NURSING SUPPLIES	06/28/2022	\$434.38	P
12220526	MEDLINE INDUSTRIES	NURSING SUPPLIES	06/28/2022	\$2,361.60	P
12220527	MEDLINE INDUSTRIES	NURSING SUPPLIES	06/28/2022	\$101.56	P
12220528	MED-PASS INC	TO'S	06/28/2022	\$357.11	P
12220529	MID-STATE TECHNICAL COLLEGE	BLS CARDS	06/28/2022	\$20.00	P
12220530	NETWORK HEALTH PLAN	PAYMENT REFUND	06/28/2022	\$1,075.38	P
12220531	PURCHASE POWER	POSTAGE METER REFILL	06/29/2022	\$907.50	P
12220532	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	06/29/2022	\$308.07	P
12220533	ASPIRUS INC	LABS	06/29/2022	\$326.35	P
12220534	SCHULIST'S CUSTOM CABINETS	400 WING VALANCE 12-22-007	06/29/2022	\$1,620.00	P
12220535	SCHULIST'S CUSTOM CABINETS	400 SHOWER PRO 12-22-005	06/29/2022	\$2,234.00	P
12220536	SCHULIST'S CUSTOM CABINETS	400 WING ROOM 12-22-007 CABINE	06/29/2022	\$49,631.00	P
12220537	STAFFENCY LLC	CONTRACT STAFF 6/12-6/18/22	06/29/2022	\$4,595.00	P
12220538	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/29/2022	\$14.52	P
12220539	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/29/2022	\$43.64	P
12220540	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/29/2022	\$13.38	P
12220541	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/29/2022	\$399.31	P
12220542	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/29/2022	\$9.73	P
12220543	STATE OF WIS DHS-DIV OF ENTERPRISE SVCS	CONTRACT STAFF 4-22	06/29/2022	\$5,067.00	P
12220544	STATE OF WIS DHS-DIV OF ENTERPRISE SVCS	CONTRACT STAFF 3/22	06/29/2022	\$2,561.60	P
12220545	WISCONSIN RIVER ORTHOPAEDICS	MEDICAL PROCEDURE	06/29/2022	\$34.98	P
12220546	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	06/29/2022	\$3.99	P
12220547	PIGGY WIGGLY SUPERMARKET	REFUND SALES TAX	06/29/2022	(\$0.39)	P
12220548	US BANK	Dept 12 6/16/22	06/29/2022	\$821.95	P
12220549	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	06/24/2022	\$7,657.47	P
12220550	BEHAVIORAL SOLUTIONS INC	PSYCHIATRIC CONSULT	06/01/2022	\$163.00	P
12220551		PAYMENT REFUND	07/01/2022	\$295.00	P

## Committee Report - County of Wood

Edgewater Haven - June 2022

12220430 - 12220555

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12220552	PETTY CASH	REIMBURSE PETTY CASH	06/01/2022	\$84.31	P
12220553	PHOENIX TEXTILE CORP	WASHCLOTHES, HAND TOWELS	06/20/2022	\$128.28	P
12220554	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECK	06/20/2022	\$50.00	P
<b>Grand Total:</b>				<b>\$243,577.97</b>	

Signatures

Committee Chair:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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# Committee Report

County of Wood

Report of claims for: Health 15

For the period of: July 2022

For the range of vouchers: 15220152 - 15220182

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15220152	ABR EMPLOYMENT SERVICES	Temp Employee	06/16/2022	\$67.76	P
15220153	AMAZON CAPITAL SERVICES	Office/COVID Supplies	06/21/2022	\$125.68	P
15220154	ELECTROLINE INC	Program Expense	06/17/2022	\$7,036.00	P
15220155	EMMONS BUSINESS INTERIORS	COVID Expense	06/06/2022	\$2,951.99	P
15220156	GOTTA GO RENTALS	Farmers' Market Expense	06/16/2022	\$160.00	P
15220157	HALAMA TIFFANY	Licenses Renewal Refund	06/21/2022	\$70.00	P
15220158	LANGUAGE LINE SERVICES	Interpreters	05/31/2022	\$456.75	P
15220159	THOMAS JASON L	Bike Share Expense	05/31/2022	\$793.00	P
15220160	US BANK	ALL PROG P-Card	06/17/2022	\$4,891.25	P
15220161	ELECTROLINE INC	Program Expense	06/27/2022	\$5,375.00	P
15220162	FANDRE ERIN	Hygienist	06/25/2022	\$813.91	P
15220163	FISHER SCIENTIFIC COMPANY LLC	EH Lab Supplies	06/02/2022	\$92.27	P
15220164	NORMINGTON ASHLEY	Program Expense Reimbursment	06/24/2022	\$91.63	P
15220165	WHISPERING MEADOW FARM	EH License Renewal Refund	06/22/2022	\$58.00	P
15220166	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/06/2022	\$12.99	P
15220167	AMAZON CAPITAL SERVICES	ENVELOPES	07/06/2022	\$13.99	P
15220168	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES/PATCH	06/22/2022	(Voided)	P
15220168R	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/13/2022	(Voided)	P
15220169	AMAZON CAPITAL SERVICES	FARMER'S MARKET SUPPLIES	06/15/2022	\$64.99	P
15220170	AMAZON CAPITAL SERVICES	WATER TESTING SUPPLIES	06/22/2022	\$33.10	P
15220171	HACH COMPANY	TNT TUBES	05/28/2022	\$1,190.54	P
15220172	THOMAS JASON L	BIKE SHARE	06/27/2022	\$1,025.00	P
15220173	LANGUAGE LINE SERVICES	INTERPRETERS	06/30/2022	\$486.17	P
15220174	AMAZON CAPITAL SERVICES	OFFICE CHAIRS	07/13/2022	\$371.20	
15220175	AMAZON CAPITAL SERVICES	TESTING SUPPLIES	07/13/2022	\$28.98	
15220176	AMAZON CAPITAL SERVICES	OFFICE/COVID SUPPLIES	07/13/2022	\$44.98	
15220177	BABY GOOROO INC	EDUCATION ITEMS	07/13/2022	\$2,500.00	P
15220178	FANDRE ERIN	HYGIENIST	07/13/2022	\$462.13	P
15220179	IVISIONMOBILE	TEXTING SERVICES	07/13/2022	\$141.07	P
15220180	MARSHFIELD CLINIC	TB CASE	07/13/2022	\$187.72	P
15220181	PUBLIC HEALTH ACCREDITATION BOARD	PHAB ANNUAL FEE	07/13/2022	\$5,600.00	P
15220182	ZOLL MEDICAL CORPORATION	CLINIC SUPPLIES	07/13/2022	\$119.74	P

**Grand Total:**

**\$35,265.84**



Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

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Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

## Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JULY 2022

For the range of vouchers: 40223583 - 40224225

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223584	OHP Care Provider	Out of Home Placement	06/13/2022	\$53.57	P
40223585	OHP Care Provider	Out of Home Placement	06/13/2022	\$300.00	P
40223586	OHP Care Provider	Out of Home Placement	06/13/2022	\$300.00	P
40223587	OHP Care Provider	Out of Home Placement	06/13/2022	\$300.00	P
40223588	OHP Care Provider	Out of Home Placement	06/13/2022	\$300.00	P
40223589	OHP Care Provider	Out of Home Placement	06/13/2022	\$115.00	P
40223590	OHP Care Provider	Out of Home Placement	06/13/2022	\$70.97	P
40223591	OHP Care Provider	Out of Home Placement	06/13/2022	\$198.71	P
40223592	OHP Care Provider	Out of Home Placement	06/13/2022	\$70.97	P
40223593	OHP Care Provider	Out of Home Placement	06/13/2022	\$198.71	P
40223594	OHP Care Provider	Out of Home Placement	06/13/2022	\$110.96	P
40223595	OHP Care Provider	Out of Home Placement	06/13/2022	\$75.87	P
40223596	BAILEY ROGER	MAY VOLUNTEER ESCORT RIDE	05/31/2022	\$291.33	P
40223597	BROWNELL MARY	MAY VOLUNTEER ESCORT RIDES	05/31/2022	\$1,019.07	P
40223598	DEREZINSKI ROBERT	MAY ESCORT RIDE	05/31/2022	\$182.52	P
40223599		STATE PASSTHROUGH FUNDS	05/31/2022	\$60.00	P
40223600	GLEN JEANETTE	MAY VOLUNTEER ESCORT RIDES	05/31/2022	\$267.26	P
40223601	GREENFIELD REHABILITATION AGENCY INC	PT, OT AND SLP B23 SVCS	05/31/2022	\$19,899.98	P
40223602		FOSTER PARENT TRAINING	05/31/2022	\$20.00	P
40223603	KUENNEN JOAN	MAY VOLUNTEER ESCORT RIDES	05/31/2022	\$607.38	P
40223604	MEMORY LANE FARM INC	RESIDENTIAL SERVICES	05/31/2022	\$446.67	P
40223605	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	05/31/2022	\$149.46	P
40223606	RIVER CITY CAB	TAXI VOUCHERS	05/31/2022	\$252.00	P
40223607		FOSTER PARTENT TRAINING	05/31/2022	\$10.00	P
40223608	STAPLES ADVANTAGE	SUPPLIES	05/31/2022	\$16.28	P
40223609	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	05/31/2022	\$18,151.74	P
40223610	TYLER PATRICIA	MAY VOLUNTEER ESCORT RIDE	05/31/2022	\$149.18	P
40223611	UW MILWAUKEE CHILD WELFARE PARTNERSHIP	TRAINING	05/31/2022	\$75.00	P
40223612	VOIANCE LANGUAGE SERVICES LLC	NORTHERN INC MAINT CONSORT	05/31/2022	\$732.49	P
40223613	WOOD WENDY	MAY VOLUNTEER ESCORT RIDE	05/31/2022	\$1,036.04	P
40223614	AMAZON CAPITAL SERVICES	PINWHEELS FOR WEAAD	06/15/2022	\$65.97	P
40223615	AMAZON CAPITAL SERVICES	SUPPLIES	06/15/2022	\$704.00	P
40223616	AMAZON CAPITAL SERVICES	SUPPLIES	06/15/2022	\$1,752.77	P
40223617	AMAZON CAPITAL SERVICES	SUPPLIES	06/15/2022	\$9.66	P

HUMAN SERVICES - JULY 2022

40223583 - 40224225

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223618	AMAZON CAPITAL SERVICES	SUPPLIES	06/15/2022	\$93.93	P
40223619	AMAZON CAPITAL SERVICES	SUPPLIES	06/15/2022	\$59.99	P
40223620	AMAZON CAPITAL SERVICES	SUPPLIES	06/15/2022	\$109.99	P
40223621	AMAZON CAPITAL SERVICES	SUPPLIES	06/15/2022	\$30.54	P
40223622	AMAZON CAPITAL SERVICES	SUPPLIES	06/15/2022	\$19.99	P
40223623	AMAZON CAPITAL SERVICES	SUPPLIES	06/15/2022	\$119.99	P
40223624		FSET APPROVED - REG FEE	06/15/2022	\$60.00	P
40223625	BOARD OF REGENTS OF UW SYSTEM	ADP TRAINING	06/15/2022	\$7,047.39	P
40223626		IL APPROVED - SCHOOL REIMB	06/15/2022	\$61.36	P
40223627	CORDANT HEALTH SOLUTIONS	YOUTH UA SERVICES	06/15/2022	\$707.00	P
40223628	ENTERPRISE RENT-A-CAR	RENTAL CARS	06/15/2022	\$73.10	P
40223629	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/15/2022	\$117.87	P
40223630	KWIK TRIP INC	GAS CARDS	06/15/2022	\$902.50	P
40223631	MID-STATE TRUCK SERVICE INC	BUS REPAIRS	06/15/2022	\$974.60	P
40223632	MIDWEST TRUCK DRIVING SCHOOL	FSET APPROVED - CDL TRNG	06/15/2022	\$2,500.00	P
40223633	NORTHCENTRAL TECHNICAL COLLEGE	IL APPROVED - SPRING TUITION	06/15/2022	\$485.04	P
40223634	NORTHCENTRAL TECHNICAL COLLEGE	IL APPROVED - SPRING TUITION	06/15/2022	\$2,621.96	P
40223635		STATE PASSTHROUGH FUNDS	06/15/2022	\$45.00	P
40223636		FSET APPROVED - DL REIMB	06/15/2022	\$35.70	P
40223637	RAPIDS HOUSING LLC	FSET APPROVED - HOUSING	06/15/2022	\$473.00	P
40223638		FSET APPROVED - DMV FEES	06/15/2022	\$43.86	P
40223639		FOSTER PARENT	06/15/2022	\$75.00	P
40223640	SWITS LTD	INTERPRETER	06/15/2022	\$386.00	P
40223641	TIMBERWOLF SUITES	IL APPROVED - JUNE RENT	06/15/2022	\$187.00	P
40223642	FERMANICH GRETTA	YM SUPPLIES	05/31/2022	\$57.73	P
40223643	MARSHFIELD PUBLIC TRANSIT	CLIENT TRANSPORTATION	06/15/2022	\$60.00	P
40223644	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/15/2022	\$35.00	P
40223645	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/15/2022	\$35.00	P
40223646	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/15/2022	\$43.00	P
40223647	REGISTRATION FEE TRUST	FSET APPROVED - REG FEE	06/15/2022	\$186.50	P
40223648	REGISTRATION FEE TRUST	FSET APPROVED - REGISTRATION	06/15/2022	\$164.50	P
40223649	SHECKEL KASSIE	FSET APPROVED - DMV FEE	06/15/2022	\$39.00	P
40223650	WOOD COUNTY REGISTER OF DEEDS	FSET APPROVED - BIRTH CERT	06/15/2022	\$20.00	P
40223651	XIONG LAICHIA	FORMULA REIMBURSEMENT	06/15/2022	\$79.41	P
40223652	OHP Care Provider	Out of Home Placement	06/20/2022	\$83.35	P
40223653	ASPIRUS NETWORK INC	CREDENTIALING	05/31/2022	\$100.00	P
40223654	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	05/31/2022	\$12,842.00	P
40223655	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SVCS	05/31/2022	\$6,237.85	P
40223656	ENTERPRISE RENT-A-CAR	RENTAL CAR	05/31/2022	\$62.81	P
40223657	ENTERPRISE RENT-A-CAR	RENTAL CAR	05/31/2022	\$106.68	P
40223658	AMAZON CAPITAL SERVICES	SUPPLIES	06/22/2022	\$154.99	P
40223659		CCS/CST COMMITTEE FEE	06/22/2022	\$20.00	P
40223660	KWIK TRIP INC	GAS CARDS	06/22/2022	\$38,000.00	P
40223661	NELSON MICHAEL JAN	SUPERVISION	06/22/2022	\$600.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223662	G.A.S. AUTO SERVICE	FSET APPROVED - AUTO REPAIR	06/22/2022	\$733.00	P
40223663	JOHNSTON JAMES	PRESENTATIONS	06/22/2022	\$40.00	P
40223664	KEGLERS AUTO & TOWING	FSET APPROVED - AUTO REPAIR	06/22/2022	\$1,723.05	P
40223665	REIS MARTIAL ARTS (Marshfield)	STATE PASSTHROUGH FUNDS	06/22/2022	\$109.00	P
40223666	RUNNING INC	FSET APPROVED - ONEIDA TAXI	06/22/2022	\$2,000.00	P
40223667	SOUTH WOOD COUNTY YMCA	STATE PASSTHROUGH FUNDS	06/22/2022	\$792.30	P
40223668	SCHUTTS AUTO REPAIR LLC	FSET APPROVED - AUTO REPAIR	06/22/2022	\$1,628.19	P
40223669	SOUTH WOOD COUNTY YMCA	STATE PASSTHROUGH FUNDS	06/22/2022	\$1,010.00	P
40223670	SOUTH WOOD COUNTY YMCA	STATE PASSTHROUGH FUNDS	06/22/2022	\$980.00	P
40223671	STAPLES ADVANTAGE	SUPPLIES	06/22/2022	\$12.93	P
40223672	TEAM MATTHEWS	FSET APPROVED - AUTO REPAIR	06/22/2022	\$1,014.63	P
40223673	[REDACTED]	STATE PASSTHROUGH FUNDS	06/22/2022	\$240.00	P
40223674	TRIPP & ASSOCIATES INC	FSET APPROVED - HOUSING	06/22/2022	\$750.00	P
40223675	UNITED HEALTH CARE INSURANCE	INSURANCE PYMNT	06/22/2022	\$47.17	P
40223676	[REDACTED]	STATE PASSTHROUGH FUNDS	06/22/2022	\$145.00	P
40223677	103 ELM STREET LLC	DC STEINLE RENT	07/01/2022	\$9,396.17	P
40223678	BEATHARD AMY	EMPLOYEE REIMBURSEMENT	06/22/2022	\$23.70	P
40223679	BUSS KAYLA	EMPLOYEE REIMB	06/22/2022	\$82.67	P
40223680	JUDNIC SHAWNE	GAS REIMBURSEMENT	06/22/2022	\$40.00	P
40223681	REGISTRATION FEE TRUST	FSET APPROVED - PERMIT FEE	06/22/2022	\$35.00	P
40223682	[REDACTED]	STATE PASSTHROUGH FUNDS	06/22/2022	\$48.33	P
40223683	[REDACTED]	STATE PASSTHROUGH FUNDS	06/22/2022	\$48.34	P
40223684	[REDACTED]	STATE PASSTHROUGH FUNDS	06/22/2022	\$48.33	P
40223685	VOJTECH NATHAN D	THERAPY SERVICES	06/22/2022	\$4,160.00	P
40223686	[REDACTED]	STATE PASSTHROUGH FUNDS	05/31/2022	\$719.20	P
40223687	US BANK	CREDIT CARD	06/22/2022	\$15,514.63	P
40223688	OHP Care Provider	Out of Home Placement	06/27/2022	\$30.00	P
40223689	OHP Care Provider	Out of Home Placement	06/27/2022	\$300.00	P
40223690	OHP Care Provider	Out of Home Placement	06/27/2022	\$300.00	P
40223691	ADVOCATE PSYCHOTHERAPY SERVICES LLC	CCS CONTRACTED SVCS	06/29/2022	\$257.12	P
40223692	AMAZON CAPITAL SERVICES	STATE PASSTHROUGH FUNDS	06/29/2022	\$62.97	P
40223693	AMAZON CAPITAL SERVICES	CLTS WAIVER	06/29/2022	\$239.96	P
40223694	AMAZON CAPITAL SERVICES	CLTS WAIVER	06/29/2022	\$37.95	P
40223695	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	TRAINING	06/29/2022	\$1,202.33	P
40223696	[REDACTED]	STATE PASSTHROUGH FUNDS	06/29/2022	\$45.00	P
40223697	BIZZY BEES DAYCARE	CHILD CARE COSTS	06/29/2022	\$985.00	P
40223698	[REDACTED]	IL APPROVED - EDUCATION	06/29/2022	\$33.73	P
40223699	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SVCS	06/29/2022	\$1,001.36	P
40223700	CITY OF WAUSAU	FSET APPROVED - BUS PASSES	06/29/2022	\$1,706.00	P
40223701	CLARITY CARE INC	RESIDENTIAL SVCS	06/29/2022	\$8,428.57	P
40223702	COURTESY CAB	FSET APPROVED - TRANSIT	06/29/2022	\$142.00	P
40223703	[REDACTED]	STATE PASSTHROUGH FUNDS	06/29/2022	\$80.00	P
40223704	ENTERPRISE RENT-A-CAR	RENTAL CAR	06/29/2022	\$67.62	P
40223705	ENTERPRISE RENT-A-CAR	RENTAL CAR	06/29/2022	\$33.81	P

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HUMAN SERVICES - JULY 2022

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223706	ENTERPRISE RENT-A-CAR	RENTAL CAR	06/29/2022	\$62.81	P
40223707	ENTERPRISE RENT-A-CAR	RENTAL CAR	06/29/2022	\$142.24	P
40223708	ENTERPRISE RENT-A-CAR	RENTAL CAR	06/29/2022	\$33.81	P
40223709	ENTERPRISE RENT-A-CAR	RENTAL CAR	06/29/2022	\$35.56	P
40223710	ENTERPRISE RENT-A-CAR	RENTAL CAR	06/29/2022	\$35.56	P
40223711	FRONTIER COMMUNICATIONS	TELEPHONE EXPENSE CORNERSTONE	06/29/2022	\$195.70	P
40223712	GPM SOUTHEAST LLC	MFLD VAN DETAIL	06/29/2022	\$149.95	P
40223713	GRANDVIEW APARTMENTS JV	IL APPROVED - JUNE RENT	06/29/2022	\$835.00	P
40223714	JIM'S AUTO OF MARSHFIELD LLC	FSET APPROVED - AUTO REPAIR	06/29/2022	\$1,073.12	P
40223715	MARSHFIELD PARK & REC DEPT	RESTITUTION	06/29/2022	\$155.00	P
40223716	MARSHFIELD PARK & REC DEPT	RESTITUTION	06/29/2022	\$280.00	P
40223717	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS	06/29/2022	\$1,122.00	P
40223718	OAKCREST MOTEL LLC	FSET APPROVED - HOUSING	06/29/2022	\$1,000.00	P
40223719	PENKERT PROPERTIES LLC (Eagle River)	IL APPROVE - JUNE RENT	06/29/2022	\$665.00	P
40223720	RAPIDS HOUSING LLC	FSET APPROVED - HOUSING	06/29/2022	\$735.00	P
40223721	RAPIDS-NEKOOSA MHP LLC	JUNE RENT	06/29/2022	\$371.89	P
40223722	RUNNING INC	STATE PASSTHROUGH FUNDS	06/29/2022	\$50.00	P
40223723	SOLARUS	PHONE EXPENSE BRIDGEWAY	06/29/2022	\$90.72	P
40223724	SOUTH WOOD COUNTY YMCA	STATE PASSTHROUGH FUNDS	06/29/2022	\$67.78	P
40223725	SOUTH WOOD COUNTY YMCA	STATE PASSTHROUGH FUNDS	06/29/2022	\$67.78	P
40223726	SOUTH WOOD COUNTY YMCA	STATE PASSTHROUGH FUNDS	06/29/2022	\$67.78	P
40223727	SOUTH WOOD COUNTY YMCA	STATE PASSTHROUGH FUNDS	06/29/2022	\$550.97	P
40223728	STAPLES ADVANTAGE	SUPPLIES	06/29/2022	\$15.11	P
40223729	STAPLES ADVANTAGE	SUPPLIES	06/29/2022	\$14.01	P
40223730		STATE PASSTHROUGH FUNDS	06/29/2022	\$200.00	P
40223731	TJ'S AUTO & COLLISION REPAIR	FSET APPROVED	06/29/2022	\$1,800.00	P
40223732	UNIVERSITY OF WI CREDIT UNION	AUTO LOAN PYMNT	06/29/2022	\$896.00	P
40223733		STATE PASSTHROUGH FUNDS	06/29/2022	\$90.00	P
40223734		STATE PASSTHROUGH FUNDS	06/29/2022	\$495.00	P
40223735	CANDLEWOOD PROPERTY MANAGEMENT LLC	IL APPROVED - JULY RENT	07/01/2022	\$200.00	P
40223736	L & N INNOVATION LLC	IL APPROVED JULY RENT	07/01/2022	\$480.00	P
40223737	NORTHERN MANAGEMENT LLC	TSSF JULY RENT	07/01/2022	\$609.00	P
40223738	ASHBECK PAMELA J	NIMC ALL STAFF MTG	06/29/2022	\$58.49	P
40223739	BRAGG KELLY	GAS/MEAL	06/29/2022	\$76.87	P
40223740	HUBING CASEY TROY	BIKE REPAIRS	06/29/2022	\$15.81	P
40223741	HUBING CASEY TROY	GARDEN	06/29/2022	\$9.01	P
40223742	HUBING CASEY TROY	SUPERVISION	06/29/2022	\$12.63	P
40223743	HUBING CASEY TROY	SUPERVISION	06/29/2022	\$16.58	P
40223744	HUBING CASEY TROY	CRISIS CENTER FOOD	06/29/2022	\$15.19	P
40223745	HUBING CASEY TROY	BIKE REPAIRS	06/29/2022	\$14.75	P
40223746	HUBING CASEY TROY	SUPERVISION	06/29/2022	\$5.68	P
40223747	HUBING CASEY TROY	SUPERVISION	06/29/2022	\$10.43	P
40223748	HUBING CASEY TROY	SUPERVISION	06/29/2022	\$13.60	P
40223749	HUBING CASEY TROY	GARDEN	06/29/2022	\$15.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223750	HUBING CASEY TROY	BIKE REPAIRS	06/29/2022	\$8.43	P
40223751	REGISTRATION FEE TRUST	FSET APPROVED - DL FEES	06/29/2022	\$58.00	P
40223752	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/29/2022	\$28.00	P
40223753	TAYLOR-THOMAS ANTTANYJHA	GAS REIMBURSEMENT	06/29/2022	\$34.85	P
40223754	UTECHT HEATHER	SUPERVISION	06/29/2022	\$32.19	P
40223755	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERT REQ	06/29/2022	\$20.00	P
40223756	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERT REQ	06/29/2022	\$20.00	P
40223757	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERT REQ	06/29/2022	\$60.00	P
40223758	LOWE'S	APPLIANCES	06/29/2022	\$200.00	P
40223759	CC GRAPHICS LLC	PRINTING	06/30/2022	\$1,586.00	P
40223760	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - DRIVERS ED	06/30/2022	\$210.00	P
40223761	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - DRIVERS ED	06/30/2022	\$160.00	P
40223762	DAVE'S EXPERT AUTO	VEHICLE EXPENSES	06/30/2022	\$1,011.20	P
40223763	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - DRIVERS ED	06/30/2022	\$375.00	P
40223764		STATE PASSTHROUGH FUNDS	06/30/2022	\$98.80	P
40223765	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES	06/30/2022	\$4,106.04	P
40223766	MID-STATE TECHNICAL COLLEGE	FSET APPROVED - TUITION	06/30/2022	\$300.32	P
40223767	MOTEL 6	FSET APPROVED - HOUSING	06/30/2022	\$214.30	P
40223768	SCHIERL TIRE & SERVICE CENTER	FSET APPROVED - AUTO REPAIR	06/30/2022	\$1,749.05	P
40223769		IL APPROVED - FINAL AGE OUT	06/30/2022	\$1,000.00	P
40223770	ENTERPRISE RENT-A-CAR	RENTAL CAR	07/06/2022	\$71.12	P
40223771	MENOMINEE DEPT OF TRANSIT SERVICES	FSET APPROVED - CITY BUS PASS	07/06/2022	\$25.00	P
40223772	CW SOLUTIONS LLC	JUNE 2022 CHILDREN FIRST	06/30/2022	\$1,390.74	P
40223773	CW SOLUTIONS LLC	JUNE 2022 WHEAP SERVICES	06/30/2022	\$1,116.42	P
40223774	CW SOLUTIONS LLC	JUNE 2022 ADP PARTICIPATION	06/30/2022	\$37.09	P
40223775	CW SOLUTIONS LLC	JUNE 2022 ADP SVCS	06/30/2022	\$12,480.62	P
40223776	CW SOLUTIONS LLC	JUNE 2022 IL SS	06/30/2022	\$1,666.64	P
40223777	CW SOLUTIONS LLC	JUNE 2022 IL STIMULUS	06/30/2022	\$12,768.43	P
40223778	CW SOLUTIONS LLC	JUNE 2022 IL STIMULUS	06/30/2022	\$99.54	P
40223779	CW SOLUTIONS LLC	JUNE 2022 IL STIMULUS SVCS	06/30/2022	\$1,066.78	P
40223780	CW SOLUTIONS LLC	JUNE 2022 BFI CONTRACTED SVCS	06/30/2022	\$26,711.38	P
40223781	CW SOLUTIONS LLC	JUNE 2022 BFI PARTICIPANT	06/30/2022	\$680.00	P
40223782	CW SOLUTIONS LLC	JUNE 2022 YOUTH JUSTICE SVCS	06/30/2022	\$7,403.67	P
40223783	CW SOLUTIONS LLC	JUNE 2022 FSET SVCS	06/30/2022	\$123,045.89	P
40223784	GENETT STACY	FAMILY NIGHT EXPENSE	06/30/2022	\$66.46	P
40223785	MINNESOTA DEPT OF HEALTH	BIRTH CERT REQ	06/30/2022	\$26.00	P
40223786	REGISTRATION FEE TRUST	FSET APPROVED - AUTO TITLE	06/30/2022	\$164.50	P
40223787	REGISTRATION FEE TRUST	FSET APPROVED - PERMIT FEE	06/30/2022	\$35.00	P
40223788	REGISTRATION FEE TRUST	FSET APPROVED - PERMIT FEE	06/30/2022	\$35.00	P
40223789	REGISTRATION FEE TRUST	FSET APPROVED - PERMIT FEE	07/06/2022	\$35.00	P
40223790	REGISTRATION FEE TRUST	FSET APPROVED - DL TRANSFER	07/06/2022	\$34.00	P
40223791	RIVER CITY CAB	FSET APPROVED - TAXI VOUCHERS	07/06/2022	\$2,000.00	P
40223792	TERESINSKI KARRIANN	RENTAL CAR FUEL	07/06/2022	\$83.95	P
40223793	BUREAU OF CRIMINAL APPREHENSION	Minnesota Background Check	07/06/2022	\$15.00	P



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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223794	POTOCNIK SAMANTHA	FAMILY NIGHT	06/30/2022	\$13.53	P
40223795	AUTO SELECT WESTON	FSET APPROVED - AUTO REPAIR	06/30/2022	\$851.00	P
40223796	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	06/30/2022	\$12,369.42	P
40223797	MENJIVAR FRANCISCA	B23 INTERPRETER SVC	06/30/2022	\$580.00	P
40223799	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223800	OHP Care Provider	Out of Home Placement	07/06/2022	\$70.00	P
40223801	OHP Care Provider	Out of Home Placement	07/06/2022	\$76.67	P
40223802	OHP Care Provider	Out of Home Placement	07/06/2022	\$69.00	P
40223803	OHP Care Provider	Out of Home Placement	07/06/2022	\$69.00	P
40223804	OHP Care Provider	Out of Home Placement	07/06/2022	\$92.00	P
40223805	OHP Care Provider	Out of Home Placement	07/06/2022	\$46.00	P
40223806	OHP Care Provider	Out of Home Placement	07/06/2022	\$30.67	P
40223807	OHP Care Provider	Out of Home Placement	07/06/2022	\$508.67	P
40223808	OHP Care Provider	Out of Home Placement	07/06/2022	\$253.87	P
40223809	OHP Care Provider	Out of Home Placement	07/06/2022	\$115.00	P
40223810	OHP Care Provider	Out of Home Placement	07/06/2022	\$115.00	P
40223811	OHP Care Provider	Out of Home Placement	07/06/2022	\$115.00	P
40223812	OHP Care Provider	Out of Home Placement	07/06/2022	\$69.00	P
40223813	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223814	OHP Care Provider	Out of Home Placement	07/06/2022	\$486.67	P
40223815	OHP Care Provider	Out of Home Placement	07/06/2022	\$69.00	P
40223816	OHP Care Provider	Out of Home Placement	07/06/2022	\$16.33	P
40223817	OHP Care Provider	Out of Home Placement	07/06/2022	\$429.33	P
40223818	OHP Care Provider	Out of Home Placement	07/06/2022	\$82.13	P
40223819	OHP Care Provider	Out of Home Placement	07/06/2022	\$46.00	P
40223820	OHP Care Provider	Out of Home Placement	07/06/2022	\$46.00	P
40223821	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223822	OHP Care Provider	Out of Home Placement	07/06/2022	\$4,505.00	P
40223823	OHP Care Provider	Out of Home Placement	07/06/2022	\$150.00	P
40223824	OHP Care Provider	Out of Home Placement	07/06/2022	\$150.00	P
40223825	OHP Care Provider	Out of Home Placement	07/06/2022	\$150.00	P
40223826	OHP Care Provider	Out of Home Placement	07/06/2022	\$150.00	P
40223827	OHP Care Provider	Out of Home Placement	07/06/2022	\$294.00	P
40223828	OHP Care Provider	Out of Home Placement	07/06/2022	\$294.00	P
40223829	OHP Care Provider	Out of Home Placement	07/06/2022	\$134.40	P
40223830	OHP Care Provider	Out of Home Placement	07/06/2022	\$70.00	P
40223831	OHP Care Provider	Out of Home Placement	07/06/2022	\$12,306.72	P
40223832	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223833	OHP Care Provider	Out of Home Placement	07/06/2022	\$598.00	P
40223834	OHP Care Provider	Out of Home Placement	07/06/2022	\$545.00	P
40223835	OHP Care Provider	Out of Home Placement	07/06/2022	\$22.67	P
40223836	OHP Care Provider	Out of Home Placement	07/06/2022	\$70.00	P
40223837	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223838	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223839	OHP Care Provider	Out of Home Placement	07/06/2022	\$12,750.00	P
40223840	OHP Care Provider	Out of Home Placement	07/06/2022	\$522.00	P
40223841	OHP Care Provider	Out of Home Placement	07/06/2022	\$744.00	P
40223842	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223843	OHP Care Provider	Out of Home Placement	07/06/2022	\$7,950.00	P
40223844	OHP Care Provider	Out of Home Placement	07/06/2022	\$280.00	P
40223845	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223846	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40223847	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40223848	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223849	OHP Care Provider	Out of Home Placement	07/06/2022	\$280.00	P
40223850	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223851	OHP Care Provider	Out of Home Placement	07/06/2022	\$30.67	P
40223852	OHP Care Provider	Out of Home Placement	07/06/2022	\$6.93	P
40223853	OHP Care Provider	Out of Home Placement	07/06/2022	\$112.00	P
40223854	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40223855	OHP Care Provider	Out of Home Placement	07/06/2022	\$163.80	P
40223856	OHP Care Provider	Out of Home Placement	07/06/2022	\$580.00	P
40223857	OHP Care Provider	Out of Home Placement	07/06/2022	\$16,258.50	P
40223858	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40223859	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223860	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223861	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223862	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223863	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40223864	OHP Care Provider	Out of Home Placement	07/06/2022	\$60.00	P
40223865	OHP Care Provider	Out of Home Placement	07/06/2022	\$64.00	P
40223866	OHP Care Provider	Out of Home Placement	07/06/2022	\$43.20	P
40223867	OHP Care Provider	Out of Home Placement	07/06/2022	\$138.00	P
40223868	OHP Care Provider	Out of Home Placement	07/06/2022	\$328.00	P
40223869	OHP Care Provider	Out of Home Placement	07/06/2022	\$522.00	P
40223870	OHP Care Provider	Out of Home Placement	07/06/2022	\$545.00	P
40223871	OHP Care Provider	Out of Home Placement	07/06/2022	\$384.00	P
40223872	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223873	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223874	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223875	OHP Care Provider	Out of Home Placement	07/06/2022	\$350.00	P
40223876	OHP Care Provider	Out of Home Placement	07/06/2022	\$13.33	P
40223877	OHP Care Provider	Out of Home Placement	07/06/2022	\$83.33	P
40223878	OHP Care Provider	Out of Home Placement	07/06/2022	\$83.33	P
40223879	OHP Care Provider	Out of Home Placement	07/06/2022	\$53.33	P
40223880	OHP Care Provider	Out of Home Placement	07/06/2022	\$383.33	P
40223881	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223882	OHP Care Provider	Out of Home Placement	07/06/2022	\$16.00	P



HUMAN SERVICES - JULY 2022

40223583 - 40224225

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223883	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40223884	OHP Care Provider	Out of Home Placement	07/06/2022	\$216.00	P
40223885	OHP Care Provider	Out of Home Placement	07/06/2022	\$522.00	P
40223886	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223887	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223888	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223889	OHP Care Provider	Out of Home Placement	07/06/2022	\$80.00	P
40223890	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40223891	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223892	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40223893	OHP Care Provider	Out of Home Placement	07/06/2022	\$32.00	P
40223894	OHP Care Provider	Out of Home Placement	07/06/2022	\$657.00	P
40223895	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223896	OHP Care Provider	Out of Home Placement	07/06/2022	\$248.00	P
40223897	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40223898	OHP Care Provider	Out of Home Placement	07/06/2022	\$14,587.20	P
40223899	OHP Care Provider	Out of Home Placement	07/06/2022	\$266.00	P
40223900	OHP Care Provider	Out of Home Placement	07/06/2022	\$30.40	P
40223901	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223902	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223903	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223904	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223905	OHP Care Provider	Out of Home Placement	07/06/2022	\$32.00	P
40223906	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40223907	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223908	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223909	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223910	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223911	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223912	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223913	OHP Care Provider	Out of Home Placement	07/06/2022	\$522.00	P
40223914	OHP Care Provider	Out of Home Placement	07/06/2022	\$312.00	P
40223915	OHP Care Provider	Out of Home Placement	07/06/2022	\$363.80	P
40223916	OHP Care Provider	Out of Home Placement	07/06/2022	\$16.00	P
40223917	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40223918	OHP Care Provider	Out of Home Placement	07/06/2022	\$510.12	P
40223919	OHP Care Provider	Out of Home Placement	07/06/2022	\$16,350.00	P
40223920	OHP Care Provider	Out of Home Placement	07/06/2022	\$80.00	P
40223921	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40223922	OHP Care Provider	Out of Home Placement	07/06/2022	\$48.00	P
40223923	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40223924	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223925	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223926	OHP Care Provider	Out of Home Placement	07/06/2022	\$80.00	P

HUMAN SERVICES - JULY 2022

40223583 - 40224225

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223927	OHP Care Provider	Out of Home Placement	07/06/2022	\$522.00	P
40223928	OHP Care Provider	Out of Home Placement	07/06/2022	\$232.00	P
40223929	OHP Care Provider	Out of Home Placement	07/06/2022	\$545.00	P
40223930	OHP Care Provider	Out of Home Placement	07/06/2022	\$32.00	P
40223931	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40223932	OHP Care Provider	Out of Home Placement	07/06/2022	\$42.00	P
40223933	OHP Care Provider	Out of Home Placement	07/06/2022	\$676.00	P
40223934	OHP Care Provider	Out of Home Placement	07/06/2022	\$576.00	P
40223935	OHP Care Provider	Out of Home Placement	07/06/2022	\$170.67	P
40223936	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40223937	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223938	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223939	OHP Care Provider	Out of Home Placement	07/06/2022	\$320.00	P
40223940	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40223941	OHP Care Provider	Out of Home Placement	07/06/2022	\$648.00	P
40223942	OHP Care Provider	Out of Home Placement	07/06/2022	\$736.00	P
40223943	OHP Care Provider	Out of Home Placement	07/06/2022	\$661.00	P
40223944	OHP Care Provider	Out of Home Placement	07/06/2022	\$576.00	P
40223945	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223946	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40223947	OHP Care Provider	Out of Home Placement	07/06/2022	\$40.00	P
40223948	OHP Care Provider	Out of Home Placement	07/06/2022	\$144.00	P
40223949	OHP Care Provider	Out of Home Placement	07/06/2022	\$545.00	P
40223950	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40223951	OHP Care Provider	Out of Home Placement	07/06/2022	\$376.00	P
40223952	OHP Care Provider	Out of Home Placement	07/06/2022	\$522.00	P
40223953	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223954	OHP Care Provider	Out of Home Placement	07/06/2022	\$352.00	P
40223956	OHP Care Provider	Out of Home Placement	07/06/2022	\$520.00	P
40223957	OHP Care Provider	Out of Home Placement	07/06/2022	\$622.00	P
40223958	OHP Care Provider	Out of Home Placement	07/06/2022	\$520.00	P
40223959	OHP Care Provider	Out of Home Placement	07/06/2022	\$560.00	P
40223960	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223961	OHP Care Provider	Out of Home Placement	07/06/2022	\$16.00	P
40223962	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40223963	OHP Care Provider	Out of Home Placement	07/06/2022	\$40.00	P
40223964	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40223965	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223966	OHP Care Provider	Out of Home Placement	07/06/2022	\$376.00	P
40223967	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40223968	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223969	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40223970	OHP Care Provider	Out of Home Placement	07/06/2022	\$40.00	P
40223971	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P

HUMAN SERVICES - JULY 2022

40223583 - 40224225

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40223972	OHP Care Provider	Out of Home Placement	07/06/2022	\$8.53	P
40223973	OHP Care Provider	Out of Home Placement	07/06/2022	\$30.67	P
40223974	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223975	OHP Care Provider	Out of Home Placement	07/06/2022	\$2,385.00	P
40223976	OHP Care Provider	Out of Home Placement	07/06/2022	\$522.00	P
40223977	OHP Care Provider	Out of Home Placement	07/06/2022	\$528.00	P
40223978	OHP Care Provider	Out of Home Placement	07/06/2022	\$700.00	P
40223979	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40223980	OHP Care Provider	Out of Home Placement	07/06/2022	\$400.00	P
40223981	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223982	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223983	OHP Care Provider	Out of Home Placement	07/06/2022	\$12,000.00	P
40223984	OHP Care Provider	Out of Home Placement	07/06/2022	\$146.08	P
40223985	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40223986	OHP Care Provider	Out of Home Placement	07/06/2022	\$67.73	P
40223987	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223988	OHP Care Provider	Out of Home Placement	07/06/2022	\$246.67	P
40223989	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40223990	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223991	OHP Care Provider	Out of Home Placement	07/06/2022	\$32.00	P
40223992	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40223993	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40223994	OHP Care Provider	Out of Home Placement	07/06/2022	\$712.00	P
40223995	OHP Care Provider	Out of Home Placement	07/06/2022	\$218.02	P
40223996	OHP Care Provider	Out of Home Placement	07/06/2022	\$509.60	P
40223997	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40223998	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40223999	OHP Care Provider	Out of Home Placement	07/06/2022	\$88.00	P
40224000	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40224001	OHP Care Provider	Out of Home Placement	07/06/2022	\$152.00	P
40224002	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224003	OHP Care Provider	Out of Home Placement	07/06/2022	\$7,950.00	P
40224004	OHP Care Provider	Out of Home Placement	07/06/2022	\$152.00	P
40224005	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40224006	OHP Care Provider	Out of Home Placement	07/06/2022	\$757.00	P
40224007	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224008	OHP Care Provider	Out of Home Placement	07/06/2022	\$56.00	P
40224009	OHP Care Provider	Out of Home Placement	07/06/2022	\$545.00	P
40224010	OHP Care Provider	Out of Home Placement	07/06/2022	\$352.00	P
40224011	OHP Care Provider	Out of Home Placement	07/06/2022	\$117.33	P
40224012	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224013	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40224014	OHP Care Provider	Out of Home Placement	07/06/2022	\$128.00	P
40224015	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P

## Committee Report - County of Wood

HUMAN SERVICES - JULY 2022

40223583 - 40224225

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224016	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224017	OHP Care Provider	Out of Home Placement	07/06/2022	\$10.67	P
40224018	OHP Care Provider	Out of Home Placement	07/06/2022	\$666.67	P
40224019	OHP Care Provider	Out of Home Placement	07/06/2022	\$306.67	P
40224020	OHP Care Provider	Out of Home Placement	07/06/2022	\$516.00	P
40224021	OHP Care Provider	Out of Home Placement	07/06/2022	\$120.00	P
40224022	OHP Care Provider	Out of Home Placement	07/06/2022	\$157.74	P
40224023	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224024	OHP Care Provider	Out of Home Placement	07/06/2022	\$212.27	P
40224025	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40224026	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40224027	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224028	OHP Care Provider	Out of Home Placement	07/06/2022	\$80.00	P
40224029	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224030	OHP Care Provider	Out of Home Placement	07/06/2022	\$72.00	P
40224031	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40224032	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224033	OHP Care Provider	Out of Home Placement	07/06/2022	\$96.00	P
40224034	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40224035	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40224036	OHP Care Provider	Out of Home Placement	07/06/2022	\$268.53	P
40224037	OHP Care Provider	Out of Home Placement	07/06/2022	\$578.00	P
40224038	OHP Care Provider	Out of Home Placement	07/06/2022	\$522.00	P
40224039	OHP Care Provider	Out of Home Placement	07/06/2022	\$696.00	P
40224040	OHP Care Provider	Out of Home Placement	07/06/2022	\$624.00	P
40224041	OHP Care Provider	Out of Home Placement	07/06/2022	\$540.00	P
40224042	OHP Care Provider	Out of Home Placement	07/06/2022	\$172.80	P
40224043	OHP Care Provider	Out of Home Placement	07/06/2022	\$414.00	P
40224044	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224045	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224046	OHP Care Provider	Out of Home Placement	07/06/2022	\$32.00	P
40224047	OHP Care Provider	Out of Home Placement	07/06/2022	\$106.24	P
40224048	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40224049	OHP Care Provider	Out of Home Placement	07/06/2022	\$56.00	P
40224050	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40224051	OHP Care Provider	Out of Home Placement	07/06/2022	\$352.67	P
40224052	OHP Care Provider	Out of Home Placement	07/06/2022	\$92.00	P
40224053	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224054	OHP Care Provider	Out of Home Placement	07/06/2022	\$80.00	P
40224055	OHP Care Provider	Out of Home Placement	07/06/2022	\$138.67	P
40224056	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224057	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224058	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224059	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P

HUMAN SERVICES - JULY 2022

40223583 - 40224225

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224060	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224061	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224062	OHP Care Provider	Out of Home Placement	07/06/2022	\$104.00	P
40224063	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224064	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224065	OHP Care Provider	Out of Home Placement	07/06/2022	\$160.00	P
40224066	OHP Care Provider	Out of Home Placement	07/06/2022	\$677.00	P
40224067	OHP Care Provider	Out of Home Placement	07/06/2022	\$713.00	P
40224068	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40224069	OHP Care Provider	Out of Home Placement	07/06/2022	\$48.00	P
40224070	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224071	OHP Care Provider	Out of Home Placement	07/06/2022	\$100.00	P
40224072	OHP Care Provider	Out of Home Placement	07/06/2022	\$88.00	P
40224073	OHP Care Provider	Out of Home Placement	07/06/2022	\$460.00	P
40224074	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224075	OHP Care Provider	Out of Home Placement	07/06/2022	\$48.00	P
40224076	OHP Care Provider	Out of Home Placement	07/06/2022	\$522.00	P
40224077	OHP Care Provider	Out of Home Placement	07/06/2022	\$577.33	P
40224078	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224079	OHP Care Provider	Out of Home Placement	07/06/2022	\$272.00	P
40224080	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224081	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224082	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224083	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224084	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224085	OHP Care Provider	Out of Home Placement	07/06/2022	\$168.00	P
40224086	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224087	OHP Care Provider	Out of Home Placement	07/06/2022	\$604.00	P
40224088	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224089	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224090	OHP Care Provider	Out of Home Placement	07/06/2022	\$45.60	P
40224091	OHP Care Provider	Out of Home Placement	07/06/2022	\$291.33	P
40224092	OHP Care Provider	Out of Home Placement	07/06/2022	\$404.00	P
40224093	OHP Care Provider	Out of Home Placement	07/06/2022	\$458.00	P
40224094	OHP Care Provider	Out of Home Placement	07/06/2022	\$172.27	P
40224095	OHP Care Provider	Out of Home Placement	07/06/2022	\$95.00	P
40224096	OHP Care Provider	Out of Home Placement	07/06/2022	\$266.00	P
40224097	OHP Care Provider	Out of Home Placement	07/06/2022	\$164.00	P
40224098	OHP Care Provider	Out of Home Placement	07/06/2022	\$458.67	P
40224099	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224100	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224101	OHP Care Provider	Out of Home Placement	07/06/2022	\$458.00	P
40224102	OHP Care Provider	Out of Home Placement	07/06/2022	\$502.00	P
40224103	OHP Care Provider	Out of Home Placement	07/06/2022	\$442.00	P

HUMAN SERVICES - JULY 2022

40223583 - 40224225

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224104	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224105	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224106	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224107	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224108	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224109	OHP Care Provider	Out of Home Placement	07/06/2022	\$545.00	P
40224110	OHP Care Provider	Out of Home Placement	07/06/2022	\$448.00	P
40224111	OHP Care Provider	Out of Home Placement	07/06/2022	\$600.00	P
40224112	OHP Care Provider	Out of Home Placement	07/06/2022	\$400.00	P
40224113	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224114	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224115	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224116	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224117	OHP Care Provider	Out of Home Placement	07/06/2022	\$384.00	P
40224118	OHP Care Provider	Out of Home Placement	07/06/2022	\$384.00	P
40224119	OHP Care Provider	Out of Home Placement	07/06/2022	\$478.00	P
40224120	OHP Care Provider	Out of Home Placement	07/06/2022	\$420.00	P
40224121	OHP Care Provider	Out of Home Placement	07/06/2022	\$740.00	P
40224122	OHP Care Provider	Out of Home Placement	07/06/2022	\$520.00	P
40224123	OHP Care Provider	Out of Home Placement	07/06/2022	\$520.00	P
40224124	OHP Care Provider	Out of Home Placement	07/06/2022	\$568.00	P
40224125	OHP Care Provider	Out of Home Placement	07/06/2022	\$568.00	P
40224126	OHP Care Provider	Out of Home Placement	07/06/2022	\$544.00	P
40224127	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224128	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224129	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224130	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224131	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224132	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224133	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224134	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224135	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224136	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224137	OHP Care Provider	Out of Home Placement	07/06/2022	\$226.00	P
40224138	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224139	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224140	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224141	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224142	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224143	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224144	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224145	OHP Care Provider	Out of Home Placement	07/06/2022	\$300.00	P
40224146	OHP Care Provider	Out of Home Placement	07/06/2022	\$10.67	P
40224147			07/06/2022	\$203.23	P



HUMAN SERVICES - JULY 2022

40223583 - 40224225

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224148			07/06/2022	\$300.00	P
40224149			07/06/2022	\$300.00	P
40224153	OHP Care Provider	Out of Home Placement	07/11/2022	\$70.00	P
40224154	OHP Care Provider	Out of Home Placement	07/11/2022	\$95.20	P
40224155	AMAZON CAPITAL SERVICES	SUPPLIES	06/30/2022	\$19.98	P
40224156	AMAZON CAPITAL SERVICES	CLTS	06/30/2022	\$16.15	P
40224157	BRING'S CYCLING & FITNESS	STATE PASSTHROUGH FUNDS	06/30/2022	\$611.97	P
40224158	BROWNELL MARY	JUNE VOLUNTEER-ESCORT RIDE	06/30/2022	\$1,100.39	P
40224159	CANFIELD NITA	SEPT 2019 VOLUNTEER RIDES	06/30/2022	\$24.36	P
40224160	CITY OF WAUSAU	FSET APPROVED - JUNE BUS PASS	06/30/2022	\$1,412.00	P
40224161	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SVCS	06/30/2022	\$551.75	P
40224162	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - DRIVERS ED	06/30/2022	\$160.00	P
40224163	CREATE CONNECT REFLECT	CCS CONTRACTED SVCS	06/30/2022	\$1,452.73	P
40224164	DEREZINSKI ROBERT	JUNE ESCORT RIDE	06/30/2022	\$300.11	P
40224165	ENTERPRISE RENT-A-CAR	RENTAL CAR	06/30/2022	\$35.56	P
40224166	ENTERPRISE RENT-A-CAR	RENTAL CAR	06/30/2022	\$35.56	P
40224167	ENTERPRISE RENT-A-CAR	RENTAL CAR	06/30/2022	\$38.31	P
40224168	ENTERPRISE RENT-A-CAR	RENTAL CAR	06/30/2022	\$33.81	P
40224169	ENTERPRISE RENT-A-CAR	RENTAL CAR	06/30/2022	\$38.31	P
40224170	FOND DU LAC COUNTY SOCIAL SERVICES	JUVENILE SECURE DETENTION	06/30/2022	\$8,525.00	P
40224171	INNOVATIVE WISCONSIN LLC	VOCATIONAL SVCS	06/30/2022	\$2,403.98	P
40224172	FOND DU LAC COUNTY SOCIAL SERVICES	JUVENILE SECURE DETENTION	06/30/2022	\$8,250.00	P
40224173		STATE PASSTHROUGH FUNDS	06/30/2022	\$177.88	P
40224174	KWIK TRIP INC	CW GAS CARDS	06/30/2022	\$916.75	P
40224175	LOCUMTENENS HOLDINGS, LLC	DR RAO PSYCHIATRY SVCS	06/30/2022	\$31,256.01	P
40224176	KUENNEN JOAN	JUNE VOLUNTEER-ESCORT RIDES	06/30/2022	\$1,162.18	P
40224177	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SVCS	06/30/2022	\$490.00	P
40224178	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SVCS	06/30/2022	\$14,507.55	P
40224179	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	06/30/2022	\$149.80	P
40224180	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION	06/30/2022	\$6,125.00	P
40224181	SATELLITE TRACKING OF PEOPLE LLC	ELECTRONIC MONITORING FEE	06/30/2022	\$213.50	P
40224182		STATE PASSTHROUGH FUNDS	06/30/2022	\$399.06	P
40224183	SHEBOYGAN COUNTY TREASURER	SECURE DETENTION	06/30/2022	\$1,260.00	P
40224184	NORTHWEST PASSAGE	30 DAY ASSESSMENT	06/30/2022	\$6,210.00	P
40224185	SOUTH WOOD COUNTY YMCA	STATE PASSTHROUGH FUNDS	06/30/2022	\$23.00	P
40224186		STATE PASSTHROUGH FUNDS	06/30/2022	\$68.00	P
40224187	TYLER PATRICIA	JUNE VOLUNTEER-ESCORT RIDE	06/30/2022	\$33.93	P
40224188	VOIANCE LANGUAGE SERVICES LLC	NIMC	06/30/2022	\$558.92	P
40224189	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SVCS	06/30/2022	\$30,936.74	P
40224190	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE	06/30/2022	\$3,000.00	P
40224191	WOOD WENDY	JUNE VOLUNTEER-ESCORT RIDE	06/30/2022	\$920.21	P
40224192	AMAZON CAPITAL SERVICES	SUPPLIES	07/13/2022	\$49.16	P
40224193	AMAZON CAPITAL SERVICES	CLTS	07/13/2022	\$29.05	P

HUMAN SERVICES - JULY 2022

40223583 - 40224225

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224194	AMAZON CAPITAL SERVICES	CLTS	07/13/2022	\$46.00	P
40224195	AMAZON CAPITAL SERVICES	SUPPLIES	07/13/2022	\$13.90	P
40224196	[REDACTED]	FSET APPROVED - DL REIMB	07/13/2022	\$84.00	P
40224197	BIZZY BEES DAYCARE	CHILD CARE EXPENSES	07/13/2022	\$813.44	P
40224198	[REDACTED]	IL APPROVED - SCHOOL REIMB	07/13/2022	\$64.82	P
40224199	DRIVER EDUCATION ACADEMY	FSET APPROVED - DRIVER ED	07/13/2022	\$350.00	P
40224200	MARSHFIELD AREA YMCA	STATE PASSTHROUGH FUNDS	07/13/2022	\$684.00	P
40224201	MARTIN MOTORS LLC	FSET APPROVED - AUTO REPAIR	07/13/2022	\$1,699.28	P
40224202	MENOMINEE DEPT OF TRANSIT SERVICES	FSET APPROVED - BUS PASSES	07/13/2022	\$25.00	P
40224203	[REDACTED]	FSET APPROVED - EDUCATION REIM	07/13/2022	\$143.93	P
40224204	REIS MARTIAL ARTS (Marshfield)	STATE PASSTHROUGH FUNDS	07/13/2022	\$109.00	P
40224205	[REDACTED]	STATE PASSTHROUGH FUNDS	07/13/2022	\$129.97	P
40224206	YMCA -ST PT	STATE PASSTHROUGH FUNDS	07/13/2022	\$420.00	P
40224207	COOK JODI	EMPLOYEE REIMB	06/30/2022	\$36.61	P
40224208	COOK JODI	EMPLOYEE REIMB	06/30/2022	\$73.05	P
40224209	CW SOLUTIONS LLC	JUNE 2022 FSET SUPPORT SVCS	06/30/2022	\$6,133.47	P
40224210	FERMANICH GRETTA	YOUTH MENTORING	06/30/2022	\$95.58	P
40224211	NOVITZKE SARA	GAS PURCHASES	06/30/2022	\$94.32	P
40224212	WORZELLA KAYLEE	EMPLOYEE REIMB	06/30/2022	\$54.52	P
40224213	WORZELLA KAYLEE	GAS REIMB	06/30/2022	\$34.74	P
40224214	FOREST COUNTY POTAWATOMI	FSET APPROVED-GAS	07/13/2022	\$4,000.00	P
40224215	[REDACTED]	STATE PASSTHROUGH FUNDS	07/13/2022	\$60.00	P
40224216	[REDACTED]	IL APPROVED - VEHICLE PURCHASE	07/13/2022	\$3,500.00	P
40224217	REGISTRATION FEE TRUST	FSET APPROVED - PERMIT FEE	07/13/2022	\$35.00	P
40224218	REGISTRATION FEE TRUST	FSET APPROVED - DL PERMIT	07/13/2022	\$35.00	P
40224219	REGISTRATION FEE TRUST	FSET APPROVED - DL PERMIT	07/13/2022	\$35.00	P
40224220	REGISTRATION FEE TRUST	FSET APPROVED - DL PERMIT	07/13/2022	\$35.00	P
40224221	WCHSA	WCHSA DUES	07/13/2022	\$3,000.00	P
40224222	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERT REQ	07/13/2022	\$40.00	P
40224223	WOOD COUNTY HSD PETTY CASH	PETTY CASH	07/13/2022	\$221.42	P
40224224	[REDACTED]	KINSHIP	07/13/2022	\$330.00	P
40224225	[REDACTED]	KINSHIP	07/13/2022	\$330.00	P

**Grand Total:****\$763,955.13**



Signatures

Committee Chair: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_

## Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: JULY 2022

For the range of vouchers: 20220594 - 20220770

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20220594	CITY OF MARSHFIELD	LAB ANALYSES	06/06/2022	\$47.00	P
20220595	CROCKETT SEPTIC LLC	PUMP GREASE TRAP	05/31/2022	\$315.00	P
20220596	DISH NETWORK	SATELITE TV SERVICE	06/04/2022	\$156.99	P
20220597	ECUMEN TECHNOLOGY SOLUTIONS LLC	ABXTRACKER SOFTWARE MONTHLY	06/05/2022	\$168.00	P
20220598	GPM SOUTHEAST LLC	LAWNMOWER FUEL	05/16/2022	\$60.27	P
20220599	GPM SOUTHEAST LLC	FUEL	05/18/2022	\$69.26	P
20220600	GPM SOUTHEAST LLC	FUEL	05/23/2022	\$38.31	P
20220601	GPM SOUTHEAST LLC	FUEL	05/25/2022	\$42.61	P
20220602	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	05/31/2022	\$6,708.67	P
20220603	JACKSON & COKER LOCUMTENANS LLC	DR ROEHRICH 5/27-5/30	06/03/2022	\$6,896.00	P
20220604	MARSHFIELD LABORATORIES	RESIDENT LAB TESTS	06/01/2022	\$104.75	P
20220605	MENARDS-MARSHFIELD	GROUND & MAINTENANCE SUPPLIES	05/23/2022	\$174.52	P
20220606	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	05/27/2022	\$70.44	P
20220607	MENARDS-MARSHFIELD	EQUIP REPAIR & MAINT SUPPLIES	05/31/2022	\$568.42	P
20220608	EXPERIAN HEALTH INC	CONTRACTED SERVICES	05/31/2022	\$143.45	P
20220609	REIMERS KAREN MD	DR CHARGES MAY 2022	06/07/2022	\$49,550.00	P
20220610	STAFFENCY LLC	CONTRACT RN/CNA-WE 5.28.2022	05/28/2022	\$4,688.75	P
20220611	STERICYCLE	MEDICAL WASTE PICK-UP	03/31/2022	\$205.65	P
20220612	WASTE MANAGEMENT	CONTRACT SERVICES	06/01/2022	\$697.02	P
20220613	WOODFIELD INN & SUITES	HOTEL STAY-ROEHRICH 5/27-5/30	06/07/2022	\$299.96	P
20220614	MOBILEXUSA	PATIENT X RAYS-CROSSROADS	05/26/2022	\$624.47	P
20220615	AMAZON CAPITAL SERVICES	COVID SUPPLIES	06/01/2022	\$140.90	P
20220616	AMAZON CAPITAL SERVICES	COVID SUPPLIES	06/02/2022	\$26.67	P
20220617	AMAZON CAPITAL SERVICES	COVID SUPPLIES	06/02/2022	\$83.97	P
20220618	AMAZON CAPITAL SERVICES	COVID SUPPLIES	06/04/2022	\$278.80	P
20220619	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	06/04/2022	\$26.98	P
20220620	AMAZON CAPITAL SERVICES	COVID SUPPLIES	06/06/2022	\$278.80	P
20220621	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	06/06/2022	\$22.87	P
20220622	APOLLO CORPORATION	NURSING SUPPLIES	06/02/2022	\$68.02	P
20220623	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	06/03/2022	\$422.42	P
20220624	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	06/07/2022	\$465.37	P
20220625	HEALTHCARE SERVICES GROUP INC	CONTRACT HSKP/LAUNDRY SERVICES	06/01/2022	\$20,807.88	P
20220626	HEINZEN PRINTING INC	VEHICLE DATA PADS	06/01/2022	\$86.00	P
20220627	STAFFENCY LLC	CONTRACT RN/CNA-WE 6.4.22	06/04/2022	\$3,726.24	P

NORWOOD HEALTH CENTER - JULY 2022

20220594 - 20220770

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20220628	VALLEY SCALE SERVICE INC	INSPECT & CALIBRATE SCALES	06/03/2022	\$328.00	P
20220629	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEES	05/15/2022	\$5,440.00	P
20220630	WPS HEALTH INSURANCE	REFUND-WPS HEALTH INS	06/10/2022	\$15.93	P
20220631	HERB FITZGERALD CO	EQUIPMENT MAINTENANCE	05/25/2022	\$1,095.50	P
20220632	DIRECT SUPPLY INC	COVID SUPPLIES	05/17/2022	\$352.80	P
20220633	DIRECT SUPPLY INC	MONTHLY SUBSCRIPTION	06/01/2022	\$199.99	P
20220634	DIRECT SUPPLY INC	DIETARY SUPPLIES	06/06/2022	\$164.95	P
20220635	DIRECT SUPPLY INC	COVID SUPPLIES	06/07/2022	\$1,119.99	P
20220636	DIRECT SUPPLY INC	DIETARY SUPPLIES	06/07/2022	\$195.98	P
20220637	STATE OF WIS DHS-DIV OF ENTERPRISE SVCS	CONTRACT RN/CNA-APRIL	06/09/2022	\$21,258.00	P
20220638	AMAZON CAPITAL SERVICES	DIETARY SUPPLIES	06/07/2022	\$68.60	P
20220639	AMAZON CAPITAL SERVICES	PROJECT #20-22-003	06/21/2022	\$29.99	P
20220640	AMAZON CAPITAL SERVICES	ADMIN SUPPLIES	06/15/2022	\$39.99	P
20220641	AMAZON CAPITAL SERVICES	COVID SUPPLIES	06/15/2022	\$234.40	P
20220642	AMAZON CAPITAL SERVICES	COVID SUPPLIES	06/16/2022	\$241.60	P
20220643	AMAZON CAPITAL SERVICES	COVID SUPPLIES	06/18/2022	\$177.80	P
20220644	AMAZON CAPITAL SERVICES	COVID SUPPLIES	06/20/2022	(\$83.97)	P
20220645	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	06/14/2022	\$402.08	P
20220646	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	06/14/2022	\$182.16	P
20220647	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	06/17/2022	\$177.08	P
20220648	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	06/17/2022	\$201.51	P
20220649	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	06/21/2022	\$339.00	P
20220650	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	06/21/2022	\$87.52	P
20220651	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	06/10/2022	\$207.48	P
20220652	CHEMSEARCH	OPERATING SUPPLIES	06/02/2022	\$99.70	P
20220653	COMPLETE CONTROL	PROJECT #20-22-004	06/10/2022	\$5,490.90	P
20220654	FIRE & SAFETY EQUIPMENT INC	ANNUAL & SEMI-ANNUAL SERVICE	06/03/2022	\$812.80	P
20220655	GANNETT WISCONSIN MEDIA	YEARLY MNH SUBSCRIPTION	06/17/2022	\$1,484.45	P
20220656	INTERDISCIPLINARY VALUATION LLC	DHS APPRAISAL	06/15/2022	\$1,053.69	P
20220657	JACKSON & COKER LOCUMTENANS LLC	DR FERNANDEZ 6/3-6/5	06/16/2022	\$3,717.00	P
20220658	JACKSON & COKER LOCUMTENANS LLC	DR ROEHRICH 6/10-6/11	06/16/2022	\$2,483.50	P
20220659	JACKSON & COKER LOCUMTENANS LLC	DR ROEHRICH 6/12	06/21/2022	\$2,761.00	P
20220660	MARSHFIELD LABORATORIES	COVID TESTING-EMPLOYEES	06/01/2022	\$4,292.00	P
20220661	STAFFENCY LLC	CONTRACT RN/CNA-WE 6.11.22	06/11/2022	\$1,320.00	P
20220662	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/16/2022	\$408.13	P
20220663	STERLING WATER INC	BOTTLED WATER & RENTAL	05/31/2022	\$306.00	P
20220664	US BANK	USBANK CARD CHARGES JUNE	06/17/2022	\$1,105.57	P
20220665	CHEMSEARCH	OPERATING SUPPLIES	06/09/2022	\$433.80	P
20220666	COMPLETE CONTROL	EQUIPMENT REPAIR	06/17/2022	\$200.25	P
20220667	FRONTIER COMMUNICATIONS	PHONE/FAX JUNE 2022	06/16/2022	\$201.66	P
20220668	GENERAL PARTS	DIETARY EQUIPMENT REPAIR	06/10/2022	\$604.90	P
20220669	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	06/08/2022	\$15,191.33	P
20220670	OTIS ELEVATOR CO	ANNUAL SERVICE CONTRACT	06/13/2022	\$3,801.84	P
20220671	STAFFENCY LLC	CONTRACT RN/CNA-WE6.11.22	06/11/2022	\$3,499.38	P

NORWOOD HEALTH CENTER - JULY 2022

20220594 - 20220770

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20220672	STAFFENCY LLC	CONTRACT RN/CNA-WE 6.18.22	06/18/2022	\$5,761.25	P
20220673	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/23/2022	\$22.85	P
20220674	WE ENERGIES	NATURAL GAS SERVICE	06/10/2022	\$4,123.60	P
20220675	WISCONSIN DON COUNCIL	FACILITY MEMBERSHIP	06/27/2022	\$129.00	P
20220676	ZORO TOOLS INC	OPERATING SUPPLIES	06/25/2022	\$140.71	P
20220677	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/31/2022	(\$40.26)	P
20220678	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/31/2022	(\$40.26)	P
20220679	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/31/2022	(\$40.26)	P
20220680	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/31/2022	(\$40.26)	P
20220681	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/31/2022	(\$40.26)	P
20220682	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	06/02/2022	\$2,859.32	P
20220683	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	06/06/2022	\$812.77	P
20220684	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	06/09/2022	\$2,712.51	P
20220685	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	06/13/2022	\$768.48	P
20220686	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	06/15/2022	\$30.00	P
20220687	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	06/16/2022	\$3,262.39	P
20220688	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	06/20/2022	\$532.83	P
20220689	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	06/23/2022	\$3,462.25	P
20220690	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	06/23/2022	\$175.04	P
20220691	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	06/27/2022	\$640.28	P
20220692	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	06/30/2022	\$3,279.08	P
20220693	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/02/2022	\$2,180.42	P
20220694	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/06/2022	\$2,788.04	P
20220695	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/09/2022	(\$41.26)	P
20220696	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	06/09/2022	\$1,931.97	P
20220697	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	06/13/2022	\$2,180.54	P
20220698	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/16/2022	\$1,628.79	P
20220699	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/20/2022	\$3,885.86	P
20220700	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/23/2022	\$1,060.29	P
20220701	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/27/2022	\$2,697.64	P
20220702	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/28/2022	(\$27.95)	P
20220703	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/30/2022	\$1,240.77	P
20220704	MCKESSON MEDICAL	NURSING SUPPLIES	06/02/2022	\$2.33	P
20220705	MCKESSON MEDICAL	NURSING SUPPLIES	06/03/2022	\$64.10	P
20220706	MCKESSON MEDICAL	NURSING & COVID SUPPLIES	06/03/2022	\$1,254.81	P
20220707	MCKESSON MEDICAL	NURSING SUPPLIES	06/03/2022	\$23.39	P
20220708	MCKESSON MEDICAL	NURSING SUPPLIES	06/10/2022	\$12.45	P
20220709	MCKESSON MEDICAL	NURSING SUPPLIES	06/10/2022	\$429.33	P
20220710	MCKESSON MEDICAL	NURSING & COVID SUPPLIES	06/13/2022	\$350.47	P
20220711	MCKESSON MEDICAL	COVID SUPPLIES	06/13/2022	\$807.00	P
20220712	MCKESSON MEDICAL	NURSING SUPPLIES	06/14/2022	\$10.20	P
20220713	MCKESSON MEDICAL	COVID SUPPLIES	06/14/2022	\$184.50	P
20220714	MCKESSON MEDICAL	NURSING SUPPLIES	06/24/2022	\$15.54	P
20220715	MCKESSON MEDICAL	NURSING SUPPLIES	06/24/2022	\$1,004.33	P

NORWOOD HEALTH CENTER - JULY 2022

20220594 - 20220770

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20220716	MCKESSON MEDICAL	NURSING SUPPLIES	06/24/2022	\$70.17	P
20220717	MOBILEXUSA	ADMISSIONS PATIENT XRAYs	05/31/2022	\$89.00	P
20220718	NORWOOD PETTY CASH ACCOUNT	REPLENISH PETTY CASH	06/30/2022	\$84.84	P
20220719	PITNEY BOWES	QUARTERLY LEASE	06/25/2022	\$173.04	P
20220720	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	06/25/2022	\$48.50	P
20220721	WHEELERS OF MARSHFIELD	AUTO REPAIR	06/15/2022	\$1,100.22	P
20220722	SOLARUS	PHONE SERVICE	07/01/2022	\$53.08	P
20220723	ACCUSHIELD LLC	MONTHLY SERVICE FEE	07/01/2022	\$199.00	P
20220724	JF AHERN CO	ANNUAL SPRINKLER TEST	06/21/2022	\$265.00	P
20220725	AMAZON CAPITAL SERVICES	DIETARY & MAINT SUPPLIES	06/14/2022	\$30.70	P
20220726	AMAZON CAPITAL SERVICES	DIETARY SUPPLIES	06/20/2022	(\$68.60)	P
20220727	AMAZON CAPITAL SERVICES	COVID SUPPLIES	06/21/2022	\$107.40	P
20220728	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	06/24/2022	\$50.00	P
20220729	AMAZON CAPITAL SERVICES	COVID SUPPLIES	06/29/2022	\$961.00	P
20220730	AMAZON CAPITAL SERVICES	COVID SUPPLIES	06/29/2022	\$322.90	P
20220731	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	06/30/2022	\$49.48	P
20220732	AMAZON CAPITAL SERVICES	PROJECT #20-22-003 & OTHERS	07/05/2022	\$129.54	P
20220733	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	06/28/2022	\$341.36	P
20220734	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	06/28/2022	(\$35.68)	P
20220735	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	06/28/2022	\$225.00	P
20220736	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	06/24/2022	\$145.92	P
20220737	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	06/24/2022	\$208.00	P
20220738	CITY OF MARSHFIELD	LAB ANALYSES	07/07/2022	\$47.00	P
20220739	DIRECT SUPPLY INC	DIETARY SUPPLIES	06/09/2022	\$95.94	P
20220740	DIRECT SUPPLY INC	DIETARY SUPPLIES	06/30/2022	\$376.99	P
20220741	DIRECT SUPPLY INC	NURSING SUPPLIES	07/01/2022	\$107.98	P
20220742	DIRECT SUPPLY INC	MONTHLY SUBSCRIPTION	07/04/2022	\$199.99	P
20220743	ECUMEN TECHNOLOGY SOLUTIONS LLC	MONTHLY FEE	07/05/2022	\$168.00	P
20220744	FESTIVAL FOODS	DIETARY FOOD	06/06/2022	\$20.97	P
20220745	FESTIVAL FOODS	DIETARY FOOD	06/22/2022	\$21.17	P
20220746	FESTIVAL FOODS	DIETARY FOOD	06/27/2022	\$79.90	P
20220747	HEALTHCARE SERVICES GROUP INC	CONTRACTED SERVICES	07/01/2022	\$20,807.88	P
20220748	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	06/30/2022	\$4,260.63	P
20220749	JACKSON & COKER LOCUMTENANS LLC	DR ROEHRICH 6/25	06/29/2022	\$2,526.00	P
20220750	JACKSON & COKER LOCUMTENANS LLC	DR FERNANDEZ 6/17-6/19	07/03/2022	\$3,658.25	P
20220751	JACKSON PHYSICIAN SEARCH LLC	MONTHLY PSYCHIATRY SEARCH	06/30/2022	\$3,300.00	P
20220752	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	06/30/2022	\$12,104.08	P
20220753	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	06/30/2022	\$274.19	P
20220754	EXPERIAN HEALTH INC	CONTRACTED SERVICES	06/30/2022	\$143.11	P
20220755	REIMERS KAREN MD	DR CHARGES-JUNE 2022	07/05/2022	\$45,800.00	P
20220756	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/06/2022	\$69.71	P
20220757	STAFFENCY LLC	CONTRACT RN/CNA-WE 5.14.22	05/14/2022	\$673.75	P
20220758	STAFFENCY LLC	CONTRACT RN/CNA-WE 7.2.22	07/02/2022	\$8,201.87	P
20220759	STAFFENCY LLC	CONTRACT RN/CNA-WE 6.25.22	06/25/2022	\$6,620.62	P

NORWOOD HEALTH CENTER - JULY 2022

20220594 - 20220770

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20220760	STERLING WATER INC	EQUIPMENT RENTAL FEE	06/30/2022	\$24.00	P
20220761	STERICYCLE	MEDICAL WASTE PICK-UP	06/30/2022	\$137.10	P
20220762	WASTE MANAGEMENT	CONTRACT SERVICES	07/01/2022	\$703.54	P
20220763	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	06/30/2022	\$20.00	P
20220764	ZORO TOOLS INC	MAINTENANCE SUPPLIES	06/29/2022	\$102.14	P
20220765	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	07/01/2022	\$144.94	P
20220766	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	07/01/2022	\$74.00	P
20220767	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	07/05/2022	\$296.00	P
20220768	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	07/05/2022	\$202.80	P
20220769	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	07/05/2022	(\$100.40)	P
20220770	RESERVE ACCOUNT	REPLENISH POSTAGE IN METER	07/07/2022	\$400.00	P
<b>Grand Total:</b>				<b>\$348,115.38</b>	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

## Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: JULY 2022

For the range of vouchers: 31220009 - 31220012

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31220009	PIATZ CATHERINE	VSC LOAN FOR DJ	06/29/2022	\$450.00	P
31220010	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	06/25/2022	\$9.95	P
31220011	AMAZON CAPITAL SERVICES	CREDIT MEMO	07/01/2022	(\$9.95)	P
31220012	US BANK	VSC GRANTS	07/19/2022	\$207.00	
<b>Grand Total:</b>				<b>\$657.00</b>	

### Signatures

Committee Chair:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Health Department Quarterly Financial Report  
For the Year Ending December 31, 2022  
And the Quarter Ending Thursday, June 30, 2022

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	YTD Same Period 2021	YTD Actual 2022	Budget 2022
<b>PUBLIC HEALTH</b>			
<u>REVENUES:</u>			
Federal Grants-CPPW		\$41,732.43	\$147,680.00
State Grants-DOT, Car Seats, PHEP	\$471,765.47	\$322,164.00	\$882,129.00
Business & Occupational Licenses	\$150,670.18	\$181,339.55	\$183,013.00
Water Test	\$6,255.00	\$6,705.00	\$6,741.00
Public Charges	\$2,020.76	\$4,813.16	\$6,500.00
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)	\$5,421.82	\$5,944.39	\$22,000.00
Local Dept Charges-Parks (Beach Testing)	\$3,233.00	\$3,193.00	\$3,200.00
Private Grants-Other	\$23,493.32	\$46,629.00	\$25,325.00
	<u>\$662,859.55</u>	<u>\$612,520.53</u>	<u>\$1,276,588.00</u>
<u>EXPENDITURES:</u>			
Salaries/Fringes	\$1,057,182.14	\$1,206,431.21	\$2,438,921.81
Agency Operations	\$73,840.30	\$78,602.89	\$168,131.67
Office/Clinic Supplies	\$3,727.89	\$4,197.66	\$12,131.00
Program Supplies (Grants)	\$224,063.56	\$47,511.46	\$272,672.00
	<u>\$1,358,813.89</u>	<u>\$1,336,743.22</u>	<u>\$2,891,856.48</u>
<b>TOTAL PUBLIC HEALTH</b>	<u>(\$695,954.34)</u>	<u>(\$724,222.69)</u>	<u>(\$1,615,268.48)</u>
<b>GRANT BUDGETS</b>			
<u>REVENUES (WIC):</u>	<u>\$71,096.00</u>	<u>\$111,187.00</u>	<u>\$431,692.00</u>
<u>EXPENDITURES (WIC):</u>			
Salaries/Fringes	\$125,528.64	\$156,806.36	\$336,338.79
Agency Operations/Supplies	\$33,770.28	\$27,930.03	\$95,353.00
	<u>\$159,298.92</u>	<u>\$184,736.39</u>	<u>\$431,691.79</u>
<b>TOTAL WIC</b>	<u>(\$88,202.92)</u>	<u>(\$73,549.39)</u>	<u>\$0.21</u>
<u>REVENUES (CONSOLIDATED CONTRACT):</u>	<u>\$14,677.00</u>	<u>\$16,954.00</u>	<u>\$67,660.00</u>
<u>EXPENDITURES (CONSOLIDATED CONTRACT):</u>			
Salaries/Fringes	\$29,023.35	\$26,769.42	\$60,294.85
Agency Operations/Supplies	\$112.98	\$778.98	\$7,365.00
	<u>\$29,136.33</u>	<u>\$27,548.40</u>	<u>\$67,659.85</u>
<b>TOTAL CONSOLIDATED GRANT</b>	<u>(\$14,459.33)</u>	<u>(\$10,594.40)</u>	<u>\$0.15</u>
<u>REVENUES (HEALTHY SMILES):</u>	<u>\$40,326.53</u>	<u>\$55,953.64</u>	<u>\$80,728.00</u>
<u>EXPENDITURES (HEALTHY SMILES):</u>			
Salaries/Fringes	\$13,099.54	\$14,378.73	\$36,198.03
Agency Operations/Supplies	\$20,280.61	\$22,037.24	\$44,530.00
	<u>\$33,380.15</u>	<u>\$36,415.97</u>	<u>\$80,728.03</u>
<b>TOTAL HEALTHY SMILES</b>	<u>\$6,946.38</u>	<u>\$19,537.67</u>	<u>(\$0.03)</u>
<u>REVENUES (ADAMS JUNEAU)</u>	<u>\$264,388.35</u>	<u>\$252,955.06</u>	<u>\$345,654.00</u>
<u>EXPENDITURES (ADAMS JUNEAU)</u>			
Salaries/Fringes	\$151,484.86	\$188,684.78	\$324,487.64
Agency Operations/Supplies	\$17,136.90	\$37,341.71	\$37,708.00
	<u>\$168,621.76</u>	<u>\$226,026.49</u>	<u>\$362,195.64</u>
<b>TOTAL ADAMS JUNEAU</b>	<u>\$95,766.59</u>	<u>\$26,928.57</u>	<u>(\$16,541.64)</u>

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.  
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.



**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Edgewater Haven Nursing Home  
 Tuesday, May 31, 2022

	<u>2022</u>	<u>2021</u>
<b>ASSETS</b>		
Cash and investments	4,048.02	10,037.85
Receivables:		
Miscellaneous	134,180.98	53,092.07
Due from other governments	354,556.10	505,739.78
Due from other funds	740,927.02	(168,139.79)
Inventory of supplies, at cost	58,290.94	66,094.59
Land	245,459.92	245,459.92
Buildings	8,020,218.29	8,076,537.25
Machinery and equipment	2,056,480.88	2,016,972.71
Accumulated Depreciation	(6,444,967.05)	(6,448,494.70)
Unamortized debt discounts	1,783,812.68	206,667.46
<b>TOTAL ASSETS</b>	<b><u>6,953,007.78</u></b>	<b><u>4,563,967.14</u></b>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Accrued compensation	164,673.74	145,826.51
Special deposits	2,901.69	8,783.24
Accrued vacation and sick pay	556,864.36	569,090.89
Deferred property tax	555,041.06	543,204.02
General obligation debt	2,371,293.49	622,329.82
Retirement prior service obligation	(813,955.81)	(322,194.84)
<b>Total Liabilities</b>	<b><u>2,836,818.53</u></b>	<b><u>1,567,039.64</u></b>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	594,108.56	(850,176.33)
Income summary	(357,653.53)	(32,630.39)
Total Fund Equity	<u>4,116,189.25</u>	<u>2,996,927.50</u>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b><u>6,953,007.78</u></b>	<b><u>4,563,967.14</u></b>

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Human Services Department-Community  
 Tuesday, May 31, 2022

	<b>2022</b>	<b>2021</b>
<b>ASSETS</b>		
Cash and investments	444,765.29	86,548.28
Receivables:		
Miscellaneous	426,797.46	715,667.61
Due from other governments	3,677,645.84	1,781,367.34
Due from other funds	7,916,035.34	7,082,379.71
Prepaid expenses/expenditures	52,244.56	48,539.19
<b>TOTAL ASSETS</b>	<b>12,517,488.49</b>	<b>9,714,502.13</b>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	336,625.00	336,625.00
Accrued compensation	510,189.37	427,390.24
Special deposits	12,279.43	11,843.75
Due to other governments	3,383,787.67	2,889,184.73
Deferred revenue	1,573,583.83	1,427,566.02
Deferred property tax	4,133,284.21	4,045,034.04
<b>Total Liabilities</b>	<b>9,949,749.51</b>	<b>9,137,643.78</b>
<b>Fund Equity:</b>		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	797,144.74	295,447.62
Reserved for prepaid expenditures	13,705.67	21,128.43
Undesignated	0.00	(153,234.00)
Income summary	1,756,888.57	413,516.30
Total Fund Equity	2,567,738.98	576,858.35
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>12,517,488.49</b>	<b>9,714,502.13</b>

County of Wood  
Detailed Income Statement  
For the Five Months Ending Tuesday, May 31, 2022  
Human Services Department-Combined

	Actual	2022 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$4,495,688.33	\$10,789,652.00	(\$6,293,963.67)	(58.33%)
Total Taxes	4,495,688.33	10,789,652.00	(6,293,963.67)	(58.33%)
Intergovernmental Revenues				
Relief Funding	121,097.18		121,097.18	0.00%
State Aid & Grants	4,920.00		4,920.00	0.00%
State Aid & Grants	7,085,152.77	14,789,310.61	(7,704,157.84)	(52.09%)
Total Intergovernmental	7,211,169.95	14,789,310.61	(7,578,140.66)	(51.24%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	6,960,489.71	19,681,421.18	(12,720,931.47)	(64.63%)
Third Party Awards & Settlements		294,025.93	(294,025.93)	(100.00%)
Contractual Adjustment-Unified & Norwood	(1,565,500.78)	(4,250,300.15)	2,684,799.37	(63.17%)
Provision for Bad Debts-Edgewater	(5,000.00)	(12,000.00)	7,000.00	(58.33%)
Total Public Charges for Services	5,389,988.93	15,740,646.96	(10,350,658.03)	(65.76%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	142,094.79	682,900.00	(540,805.21)	(79.19%)
Intergovernmental Transfer Program Rev		555,083.00	(555,083.00)	(100.00%)
Total Charges to Other Governments	142,094.79	1,237,983.00	(1,095,888.21)	(88.52%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		40,000.00	(40,000.00)	(100.00%)
Total Interdepartmental Charges		40,000.00	(40,000.00)	(100.00%)
Total Intergovernmental Charges for Services	142,094.79	1,277,983.00	(1,135,888.21)	(88.88%)
Miscellaneous				
Interest	50.46	50.00	0.46	0.92%
Recovery of PYBD & Contractual Adj	39,928.99	35,000.00	4,928.99	14.08%
Meal/Vending/Misc Income	7,683.56	24,827.95	(17,144.39)	(69.05%)
Other Miscellaneous	10,793.38	26,273.88	(15,480.50)	(58.92%)
Total Miscellaneous	58,456.39	86,151.83	(27,695.44)	(32.15%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund		7,256.95	(7,256.95)	(100.00%)
Contributions from General Fund	217,197.89		217,197.89	0.00%
Total Other Financing Sources	217,197.89	66,456.95	150,740.94	226.82%
<b>TOTAL REVENUES</b>	<b>17,514,596.28</b>	<b>42,750,201.35</b>	<b>(25,235,605.07)</b>	<b>(59.03%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Edgewater-Nursing	1,573,518.48	4,384,765.23	2,811,246.75	64.11%
Edgewater-Housekeeping	65,298.55	161,785.49	96,486.94	59.64%
Edgewater-Dietary	276,238.51	748,947.14	472,708.63	63.12%
Edgewater-Laundry	45,835.07	110,540.35	64,705.28	58.54%
Edgewater-Maintenance	170,934.10	405,619.21	234,685.11	57.86%
Edgewater-Activities	70,334.49	175,489.12	105,154.63	59.92%
Edgewater-Social Services	71,558.74	176,064.03	104,505.29	59.36%
Edgewater-Administration	290,697.67	753,382.72	462,685.05	61.41%
Edgewater Grant Funded	7,395.69		(7,395.69)	0.00%
Human Services-Child Welfare	1,623,561.46	4,378,674.04	2,755,112.58	62.92%
Human Services- Youth Aids	1,083,516.84	3,251,919.61	2,168,402.77	66.68%
Human Services- Child Care	58,888.20	184,702.42	125,814.22	68.12%
Human Services- Transportation	128,848.44	459,239.25	330,390.81	71.94%
Human Services-ESS	673,117.87	1,683,636.71	1,010,518.84	60.02%
Human Services-FSET	1,807,187.18	4,220,595.73	2,413,408.55	57.18%
Human Services-LIHEAP	38,208.54	113,464.29	75,255.75	66.33%
Human Services-Birth to Three	226,583.89	578,332.36	351,748.47	60.82%
Human Services- FSP	33,765.26	73,375.56	39,610.30	53.98%
Human Services-Child Waivers	213,926.94	544,930.89	331,003.95	60.74%
Human Services-CTT/CSP	178,478.08	594,872.23	416,394.15	70.00%
Human Services-OPC, MH	574,420.11	1,462,960.61	888,540.50	60.74%

County of Wood  
Detailed Income Statement  
For the Five Months Ending Tuesday, May 31, 2022  
Human Services Department-Combined

	Actual	2022 Budget	Variance	Variance %
Human Services-CCS	950,826.48	2,601,143.52	1,650,317.04	63.45%
Human Services-Crisis, Legal Services	435,434.41	1,229,881.63	794,447.22	64.60%
Human Services-MH Contracts	279,300.64	1,082,677.00	803,376.36	74.20%
Human Services-OPC, AODA	157,190.06	464,879.44	307,689.38	66.19%
Human Services- OPC, Day Treatment	28,312.22	83,787.59	55,475.37	66.21%
Human Services-AODA Contracts	5,119.80	81,100.00	75,980.20	93.69%
Human Services- Administration	1,370,190.86	3,329,217.00	1,959,026.14	58.84%
Norwood- Crisis Stabilization	119,740.95	266,374.74	146,633.79	55.05%
Norwood-SNF-CMI (Crossroads)	439,876.75	1,149,228.53	709,351.78	61.72%
Norwood SNF-TBI (Pathways)	420,483.11	1,041,869.71	621,386.60	59.64%
Norwood-Inpatient (Admissions)	1,413,187.65	3,603,343.51	2,190,155.86	60.78%
Norwood-Dietary	389,434.24	1,194,302.48	804,868.24	67.39%
Norwood-Plant Ops & Maintenance	286,731.75	763,596.99	476,865.24	62.45%
Norwood-Medical Records	82,149.54	228,877.82	146,728.28	64.11%
Norwood-Administration	415,419.30	1,231,590.03	816,170.73	66.27%
Total Health and Human Services	16,005,711.87	42,815,166.98	26,809,455.11	62.62%
Depreciation				
Depreciation & Amortization	312,842.45		(312,842.45)	0.00%
Total Depreciation	312,842.45		(312,842.45)	0.00%
TOTAL EXPENDITURES	16,318,554.32	42,815,166.98	26,496,612.66	61.89%
NET INCOME (LOSS) *	1,196,041.96	(64,965.63)	1,261,007.59	

County of Wood  
Detailed Income Statement  
For the Five Months Ending Tuesday, May 31, 2022  
Human Services Department-Community

	Actual	2022 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$2,952,345.83	\$7,085,630.00	(\$4,133,284.17)	(58.33%)
Total Taxes	2,952,345.83	7,085,630.00	(4,133,284.17)	(58.33%)
Intergovernmental Revenues				
Relief Funding	185.00		185.00	0.00%
State Aid & Grants	4,920.00		4,920.00	0.00%
State Aid & Grants	7,085,152.77	14,649,310.61	(7,564,157.84)	(51.63%)
Total Intergovernmental	7,090,257.77	14,649,310.61	(7,559,052.84)	(51.60%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	2,157,867.20	6,391,523.00	(4,233,655.80)	(66.24%)
Contractual Adjustment-Unified & Norwood	(608,656.32)	(1,913,023.87)	1,304,367.55	(68.18%)
Total Public Charges for Services	1,549,210.88	4,505,999.13	(2,956,788.25)	(65.62%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		40,000.00	(40,000.00)	(100.00%)
Total Interdepartmental Charges		40,000.00	(40,000.00)	(100.00%)
Total Intergovernmental Charges for Services		40,000.00	(40,000.00)	(100.00%)
Miscellaneous				
Meal/Vending/Misc Income	3,430.11	7,027.95	(3,597.84)	(51.19%)
Total Miscellaneous	3,430.11	7,027.95	(3,597.84)	(51.19%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund		7,256.95	(7,256.95)	(100.00%)
Total Other Financing Sources		66,456.95	(66,456.95)	(100.00%)
<b>TOTAL REVENUES</b>	<b>11,595,244.59</b>	<b>26,354,424.64</b>	<b>(14,759,180.05)</b>	<b>(56.00%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Human Services-Child Welfare	1,623,561.46	4,378,674.04	2,755,112.58	62.92%
Human Services- Youth Aids	1,083,516.84	3,251,919.61	2,168,402.77	66.68%
Human Services- Child Care	58,888.20	184,702.42	125,814.22	68.12%
Human Services- Transportation	128,848.44	459,239.25	330,390.81	71.94%
Human Services-ESS	673,117.87	1,683,636.71	1,010,518.84	60.02%
Human Services-FSET	1,807,187.18	4,220,595.73	2,413,408.55	57.18%
Human Services-LIHEAP	38,208.54	113,464.29	75,255.75	66.33%
Human Services-Birth to Three	226,583.89	578,332.36	351,748.47	60.82%
Human Services- FSP	33,765.26	73,375.56	39,610.30	53.98%
Human Services-Child Waivers	213,926.94	544,930.89	331,003.95	60.74%
Human Services-CTT/CSP	178,478.08	594,872.23	416,394.15	70.00%
Human Services-OPC, MH	574,420.11	1,462,960.61	888,540.50	60.74%
Human Services-CCS	950,826.48	2,601,143.52	1,650,317.04	63.45%
Human Services-Crisis, Legal Services	435,434.41	1,229,881.63	794,447.22	64.60%
Human Services-MH Contracts	279,300.64	1,082,677.00	803,376.36	74.20%
Human Services-OPC, AODA	157,190.06	464,879.44	307,689.38	66.19%
Human Services- OPC, Day Treatment	28,312.22	83,787.59	55,475.37	66.21%
Human Services-AODA Contracts	5,119.80	81,100.00	75,980.20	93.69%
Human Services- Administration	1,370,190.86	3,329,217.00	1,959,026.14	58.84%
Total Health and Human Services	9,866,877.28	26,419,389.88	16,552,512.60	62.65%
<b>TOTAL EXPENDITURES</b>	<b>9,866,877.28</b>	<b>26,419,389.88</b>	<b>16,552,512.60</b>	<b>62.65%</b>
<b>NET INCOME (LOSS) *</b>	<b>1,728,367.31</b>	<b>(64,965.24)</b>	<b>1,793,332.55</b>	

County of Wood  
Detailed Income Statement  
For the Five Months Ending Tuesday, May 31, 2022  
Human Services Department-Norwood Health Center

	Actual	2022 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$1,146,884.60	\$2,752,523.00	(\$1,605,638.40)	(58.33%)
Total Taxes	1,146,884.60	2,752,523.00	(1,605,638.40)	(58.33%)
Intergovernmental Revenues				
Relief Funding	120,912.18		120,912.18	0.00%
State Aid & Grants		140,000.00	(140,000.00)	(100.00%)
Total Intergovernmental	120,912.18	140,000.00	(19,087.82)	(13.63%)
Public Charges for Services				
Public Charges-Unified & Norwood	2,932,129.19	7,873,437.03	(4,941,307.84)	(62.76%)
Third Party Awards & Settlements		294,025.93	(294,025.93)	(100.00%)
Contractual Adjustment-Unified & Norwood	(956,844.46)	(2,337,276.28)	1,380,431.82	(59.06%)
Total Public Charges for Services	1,975,284.73	5,830,186.68	(3,854,901.95)	(66.12%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	142,094.79	682,900.00	(540,805.21)	(79.19%)
Total Charges to Other Governments	142,094.79	682,900.00	(540,805.21)	(79.19%)
Total Intergovernmental Charges for Services	142,094.79	682,900.00	(540,805.21)	(79.19%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	39,928.99	35,000.00	4,928.99	14.08%
Meal/Vending/Misc Income	4,212.45	12,300.00	(8,087.55)	(65.75%)
Other Miscellaneous	10,793.38	26,273.88	(15,480.50)	(58.92%)
Total Miscellaneous	54,934.82	73,573.88	(18,639.06)	(25.33%)
Other Financing Sources				
Contributions from General Fund	159,160.80		159,160.80	0.00%
Total Other Financing Sources	159,160.80		159,160.80	0.00%
<b>TOTAL REVENUES</b>	<b>3,599,271.92</b>	<b>9,479,183.56</b>	<b>(5,879,911.64)</b>	<b>(62.03%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Norwood- Crisis Stabilization	119,740.95	266,374.74	146,633.79	55.05%
Norwood-SNF-CMI (Crossroads)	439,876.75	1,149,228.53	709,351.78	61.72%
Norwood SNF-TBI (Pathways)	420,483.11	1,041,869.71	621,386.60	59.64%
Norwood-Inpatient (Admissions)	1,413,187.65	3,603,343.51	2,190,155.86	60.78%
Norwood-Dietary	389,434.24	1,194,302.48	804,868.24	67.39%
Norwood-Plant Ops & Maintenance	286,731.75	763,596.99	476,865.24	62.45%
Norwood-Medical Records	82,149.54	228,877.82	146,728.28	64.11%
Norwood-Administration	415,419.30	1,231,590.03	816,170.73	66.27%
Total Health and Human Services	3,567,023.29	9,479,183.81	5,912,160.52	62.37%
Depreciation				
Depreciation & Amortization	206,920.45		(206,920.45)	0.00%
Total Depreciation	206,920.45		(206,920.45)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>3,773,943.74</b>	<b>9,479,183.81</b>	<b>5,705,240.07</b>	<b>60.19%</b>
<b>NET INCOME (LOSS) *</b>	<b>(174,671.82)</b>	<b>(0.25)</b>	<b>(174,671.57)</b>	

County of Wood  
Detailed Income Statement  
For the Five Months Ending Tuesday, May 31, 2022  
Human Services Department-Edgewater

	Actual	2022 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$396,457.90	\$951,499.00	(\$555,041.10)	(58.33%)
Total Taxes	396,457.90	951,499.00	(555,041.10)	(58.33%)
Public Charges for Services				
Public Charges-Unified & Norwood	1,870,493.32	5,416,461.15	(3,545,967.83)	(65.47%)
Provision for Bad Debts-Edgewater	(5,000.00)	(12,000.00)	7,000.00	(58.33%)
Total Public Charges for Services	1,865,493.32	5,404,461.15	(3,538,967.83)	(65.48%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev		555,083.00	(555,083.00)	(100.00%)
Total Charges to Other Governments		555,083.00	(555,083.00)	(100.00%)
Total Intergovernmental Charges for Services		555,083.00	(555,083.00)	(100.00%)
Miscellaneous				
Interest	50.46	50.00	0.46	0.92%
Meal/Vending/Misc Income	41.00	5,500.00	(5,459.00)	(99.25%)
Total Miscellaneous	91.46	5,550.00	(5,458.54)	(98.35%)
Other Financing Sources				
Contributions from General Fund	58,037.09		58,037.09	0.00%
Total Other Financing Sources	58,037.09		58,037.09	0.00%
<b>TOTAL REVENUES</b>	<b>2,320,079.77</b>	<b>6,916,593.15</b>	<b>(4,596,513.38)</b>	<b>(66.46%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Edgewater-Nursing	1,573,518.48	4,384,765.23	2,811,246.75	64.11%
Edgewater-Housekeeping	65,298.55	161,785.49	96,486.94	59.64%
Edgewater-Dietary	276,238.51	748,947.14	472,708.63	63.12%
Edgewater-Laundry	45,835.07	110,540.35	64,705.28	58.54%
Edgewater-Maintenance	170,934.10	405,619.21	234,685.11	57.86%
Edgewater-Activities	70,334.49	175,489.12	105,154.63	59.92%
Edgewater-Social Services	71,558.74	176,064.03	104,505.29	59.36%
Edgewater-Administration	290,697.67	753,382.72	462,685.05	61.41%
Edgewater Grant Funded	7,395.69		(7,395.69)	0.00%
Total Health and Human Services	2,571,811.30	6,916,593.29	4,344,781.99	62.82%
Depreciation				
Depreciation & Amortization	105,922.00		(105,922.00)	0.00%
Total Depreciation	105,922.00		(105,922.00)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>2,677,733.30</b>	<b>6,916,593.29</b>	<b>4,238,859.99</b>	<b>61.29%</b>
<b>NET INCOME (LOSS) *</b>	<b>(357,653.53)</b>	<b>(0.14)</b>	<b>(357,653.39)</b>	

**County of Wood**  
**BALANCE SHEET SUMMARY**  
Norwood Health Center  
Tuesday, May 31, 2022

	<b>2022</b>	<b>2021</b>
<b>ASSETS</b>		
Cash and investments	181,729.23	145,795.58
Receivables:		
Miscellaneous	1,207,154.85	1,048,835.21
Due from other funds	66,697.23	256,202.98
Inventory of supplies, at cost	84,409.91	61,336.28
Land	376,996.65	391,806.15
Buildings	4,409,374.16	4,152,677.74
Machinery and equipment	2,773,980.53	2,344,624.92
Accumulated Depreciation	(5,017,676.76)	(4,740,741.09)
Unamortized debt discounts	2,408,645.18	287,499.57
<b>TOTAL ASSETS</b>	<b>6,491,310.98</b>	<b>3,948,037.34</b>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	307.30	3,636.17
Accrued compensation	217,546.60	193,807.97
Special deposits	17,671.99	16,291.66
Accrued vacation and sick pay	539,188.34	578,230.09
Deferred revenue	867,575.77	1,205,450.64
Deferred property tax	1,605,638.44	1,458,310.60
General obligation debt	3,198,261.95	793,059.22
Retirement prior service obligation	(1,295,595.66)	(587,138.70)
<b>Total Liabilities</b>	<b>5,150,594.73</b>	<b>3,661,647.65</b>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	815,480.21	(2,321.21)
Income summary	(174,671.82)	(411,196.96)
Total Fund Equity	1,340,716.25	286,389.69
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>6,491,310.98</b>	<b>3,948,037.34</b>



Agenda item 9 – Financial Statements- Quarterly Report Veterans 2nd Quarter 2022

1. Attached is the 2nd Quarter Veterans Budget versus Actual report.
2. Currently there are no concerns with the Veterans Department 2022 budget.

**County of Wood  
Veterans Services  
For the Six Months Ending Thursday, June 30, 2022**

Veterans Services:	Actual	Budget	Variance	Variance...
101-3101-48502-000-000 Veterans Loan Repayment	(20.00)		20.00	0.00%
101-3101-54710-000-101 Veterans Relief Wages	400.00	1,522.50	1,122.50	73.73%
101-3101-54710-000-120 Veterans Relief FICA	30.64	116.47	85.83	73.69%
101-3101-54710-000-160 Veterans Relief Workers Comp	0.16	1.54	1.38	89.61%
101-3101-54710-000-331 Veterans Relief Mileage	35.10	80.00	44.90	56.13%
101-3101-54710-000-710 Veterans Relief Grants & Loans	1,070.00	8,000.00	4,930.00	82.17%
101-3102-54720-000-101 Veterans Service Officer Wages	75,264.82	150,231.13	74,966.31	49.90%
101-3102-54720-000-107 Veterans Service Officer Sick	2,673.82	8,162.90	5,488.98	67.24%
101-3102-54720-000-108 Veterans Service Officer Vacation	4,221.58	13,487.41	9,265.85	68.70%
101-3102-54720-000-109 Veterans Service Officer Holiday	2,031.79	6,765.21	4,733.42	69.97%
101-3102-54720-000-110 Veterans Service Officer Funeral/Jury/Other Pay	307.50		(307.50)	0.00%
101-3102-54720-000-120 Veterans Service Officer FICA	5,998.19	13,668.47	7,668.28	58.11%
101-3102-54720-000-130 Veterans Service Officer Health Insurance	23,593.05	47,186.00	23,592.95	50.00%
101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits	1,683.84	3,572.93	1,889.09	52.87%
101-3102-54720-000-133 Veterans Service Officer Vision Insurance	102.31	204.48	102.17	49.97%
101-3102-54720-000-140 Veterans Service Officer Life Insurance	15.08	30.24	15.16	50.13%
101-3102-54720-000-151 Veterans Service Officer Retirement	5,492.41	11,612.03	6,119.62	52.70%
101-3102-54720-000-160 Veterans Service Officer Workers Compensation	128.63	271.54	142.91	52.63%
101-3102-54720-000-214 Veterans Service Officer Prof Services-Printing	348.25		(348.25)	0.00%
101-3102-54720-000-221 Veterans Service Officer Cellphone/Telephone	515.27	1,080.00	564.73	52.29%
101-3102-54720-000-311 Veterans Service Officer Office Supplies	531.36	475.00	(56.36)	(11.87%)
101-3102-54720-000-313 Veterans Service Officer Postage	203.10	550.00	346.90	63.07%
101-3102-54720-000-331 Veterans Service Officer Mileage	132.33	700.00	567.67	81.10%
101-3102-54720-000-332 Veterans Service Officer Meals	12.00		(12.00)	0.00%
101-3102-54720-000-511 Veterans Service Officer Insurance-Liability	826.32	1,652.67	826.35	50.00%
101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent	5,340.00	10,680.00	5,340.00	50.00%
101-3102-54720-001-101 Veterans Service Officer-Mfld Wages	19,911.87	46,894.39	27,082.72	57.63%
101-3102-54720-001-107 Veterans Service Officer-Mfld Sick	4,092.72	2,402.75	(1,689.97)	(70.33%)
101-3102-54720-001-108 Veterans Service Officer-Mfld Vacation	1,026.49	1,988.82	962.33	48.39%
101-3102-54720-001-109 Veterans Service Officer-Mfld Holiday	605.59	1,991.39	1,385.80	69.59%
101-3102-54720-001-120 Veterans Service Officer-Mfld FICA	1,811.15	4,083.37	2,272.22	55.65%
101-3102-54720-001-130 Veterans Service Officer-Mfld Health Insurance	7,784.01	15,568.00	7,783.99	50.00%
101-3102-54720-001-132 Veterans Service Officer-Mfld OPEB	512.73	1,067.55	554.82	51.97%
101-3102-54720-001-133 Veterans Service Officer-Mfld Vision Insurance	43.81	87.60	43.79	49.99%
101-3102-54720-001-140 Veterans Service Officer-Mfld Life Insurance	7.54	15.12	7.58	50.13%
101-3102-54720-001-151 Veterans Service Officer-Mfld Retirement	1,666.32	3,469.53	1,803.21	51.97%
101-3102-54720-001-160 Veterans Service Officer-Mfld Workers Compensation	38.86	81.13	42.17	51.98%
101-3102-54720-001-532 Veterans Service Officer-Mfld Building Rent	1,219.08	2,414.00	1,194.92	49.50%
101-3105-43567-000-000 WDDA Grants Veterans	(14,300.00)	(14,300.00)		0.00%
101-3105-54750-000-172 Conference/Training WDDA Grants Veterans	165.00	2,000.00	1,835.00	91.75%
101-3105-54750-000-230 PC Replacement-WDDA Grants Veterans	499.98	1,000.00	500.02	50.00%
101-3105-54750-000-331 Mileage WDDA Grants Veterans	971.69	1,100.00	128.31	11.66%
101-3105-54750-000-332 Meals WDDA Grants Veterans	498.00	1,300.00	802.00	61.69%
101-3105-54750-000-333 Lodging/Hotel WDDA Grants Veterans	1,080.00	3,100.00	2,020.00	65.16%
101-3105-54750-002-312 WDDA Grants to Counties-Copy Expense	50.98	400.00	349.02	87.26%
101-3105-54750-003-324 WDDA Grants to Counties-Ads Outreach	881.98	2,365.00	1,483.02	62.71%
101-3101-54710-000-172 Veterans Relief Conferences/Training/CPE		60.00	60.00	100.00%
101-3102-54720-001-221 Veterans Service Officer-Mfld Cellphone/Telephone		360.00	360.00	100.00%
101-3102-54720-001-313 Veterans Service Officer-Mfld Postage		310.00	310.00	100.00%
101-3102-54720-001-331 Veterans Service Officer-Mfld Mileage		200.00	200.00	100.00%
101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach		800.00	800.00	100.00%
101-3104-54740-000-341 Care of Veterans Graves Operating Exp-VET-Care of		3,200.00	3,200.00	100.00%
101-3105-54750-000-214 Veterans-WDDA Grants -Prof Services		235.00	235.00	100.00%
101-3105-54750-000-219 Professional Services-WDDA Grants Veterans		2,500.00	2,500.00	100.00%
101-3105-54750-000-325 General Fund-VETERANS-Dues		300.00	300.00	100.00%
<b>Total Veterans Services</b>	<b>159,505.33</b>	<b>363,142.17</b>	<b>203,636.84</b>	<b>56.08%</b>

## VA Disability Compensation

One of the major programs the Wood County Veterans Service Office assists veterans with is applying for service-connected disability. Service connected disability is granted when there is a link between a veteran's current chronic medical disability and the veteran's military service. Disability is awarded based upon direct service connection, presumptive connection or secondary to another service connected disability.

Disability compensation awards can range from 0% to 100% in 10% increments. 10% or greater ratings result in monthly payments to the veteran. Starting at \$152.00 and \$3,332.00 for 100%. Additional compensation may be awarded for dependents and special monthly compensation (SMC).

In 2021 Veteran's of Wood County received \$27,443,000 in disability compensation, Dependency and Indemnity Compensation (Survivor) or non-service connected (needs based) pension (The VA does not separate the three programs in their data).

Some claims are simple and easy to process while others involve in-depth research of medical and military records. Review of findings by the VA often requires appeals, reconsiderations or submission of additional evidence. The claims process at best currently takes six months from start to finish but often can take several years. Claims can be simple residuals of a broken joint well documented in service medical records to Post Traumatic Stress Disorder due to an unreported sexual assault decades ago, or can be for a veteran discharged just days ago or for World War II veterans seventy six years after the injury. Once a disability is service connected, if the condition worsens the veteran can ask for an increase in the disability rating. However, the veteran has to ask for the increase and the VA is not clear in explaining this to them. Occasionally the VA will expect a disability to improve and set a future exam date and then reevaluate (but this is only if they believe the disability will improve (reduce in severity like cancer or joint replacement)).

The amount of time but also the ability to be successful on a claim has chaged with our access to the veterans claim file inside the benefits administration's electronic claims folder. Prior to about 2015 in order to review the evidence the VA had of record we had to either drive to Milwaukee to review the physical file or request it from the VA. Requests for the file often were not responded to and never received timely (years later after multiple requests). Today all claims are scanned and worked virtually. Reviewing the veterans files is timely and we are the only one who do it (VA employees are rated on piecework and quantity is all that matters).

In addition to monetary compensation for the disability, other benefits at varying levels:

- 0%Level - free medical care/prescriptions at VA health care facilities for the service connected disability. Travel pay to VA appointments (only for service connected disability)
- 10% Level
  - Free medical care at VA health care facilities for all health care.
  - Free eyeglasses and hearing aids.
  - Waiver of 2-3% funding fee for Federal VA home loans.
  - \$300 Burial benefit and plot allowance up to \$808.
- 20% Level - Vocational rehabilitation benefits.

- 30% Level
  - Additional compensation for dependants
  - Travel pay for all VA medical appointment.
  - Dependants of veterans who entered service from Wisconsin receive tuition remission at state universities or technical colleges (WI GI Bill)
- 50% Level free prescriptions from VA health care facilities.
- 70% Level Nursing home care at VA or State Veterans home for non service connected illness (free of charge all income remains).
- 100% Level
  - Dental Care.
  - Premium free medical insurance for dependants.
  - Federal education benefits for dependants (can be used with WI GI Bill).
  - Wisconsin Veterans and Surviving Spouses Property Tax Credit

If a veteran's death is caused by or contributed to by a service connected disability a \$2000 burial benefit and Dependency and Indemnity Compensation (DIC) is awarded to the dependants.

Examples of impact are noted in the monthly comments of the CVSO to the Health and Human Services Committee.