

AGENDA
PUBLIC SAFETY COMMITTEE

DATE: March 12, 2018
TIME: 1:00 p.m.
LOCATION: Wood County Annex-Marshfield

1. Call meeting to order
2. Review minutes of February 12, 2018 Public Safety Committee Meetings
3. Public comments
4. Courthouse security issues and updates
5. Discuss railroad crossing time limits in City of Wisconsin Rapids
6. Discuss Animal Drawn Vehicles
7. Discuss ATVs on Roadway
8. **Emergency Management Department**
 - (a) Communications February 2018 Claims
 - (b) Communications Report
 - (c) Emergency Management February 2018 Claims
 - (d) Emergency Management Activity Report
9. **Dispatch Department**
 - (a) February 2018 Claims
 - (b) Dispatch Report
 - (c) Staff update
10. **Set date, time and location of next meeting**
11. **Humane Officer**
 - (a) Humane Officer Report
 - (b) February 2018 Claims
12. **Coroner**
 - (a) Coroner Report
 - (b) February 2018 Claims
 - (c) Discuss Moving Coroner's Position from Part-time to Fulltime
13. **Sheriff's Department**
 - (a) Correspondence
 - (b) February 2018 Claims
 - (c) 2019 Capital Improvement Plan (CIP)
 - (d) Updates:
 - (i) Crime Stoppers
 - (ii) Safe Ride Initiative
 - (iii) Criminal Justice Task Force
 - (iv) K9 Project
 - (v) Courthouse Security
 - (e) Jail Items:
 - (i) Inmate Daily Population
 - (ii) Overtime
 - (iii) EMP
 - (iv) Safekeeper Housing
 - (v) Kitchen Report
14. February 2018 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
15. Agenda items for next meeting
16. Adjourn

Minutes of the Wood County Public Safety Committee

DATE: February 12, 2018

PRESENT: Mike Feirer, Dennis Polach, Joe Zurfluh, Bill Winch, Brad Hamilton

EXCUSED: Brad Hamilton at 1:15 p.m.

OTHERS Bill Clendenning, Leroy Borntrager, Mose Helmuth, Dan Schrock, Vicki Palen,

PRESENT: Joe Eichsteadt, Dave LaFontaine, Patrick Testin, Melissa Siegler, Steve Kreuser, Chris Raber, Jonas Schrock, Bob Kulp, Dara Hamm, Lance Pliml, Randy Dorshorst, Kelli Trzinski, Scott Krug, Shawn Becker, Tom Reichert, Nanci Kinney, Brad Schimmel, Amy Sue Vruwink, Lori Heidemann, Nancy VanderMeer

LOCATION: Vesper Community Building – Vesper Wisconsin

1. Call to Order:

Mike Feirer called the meeting to order at 12:00 p.m.

2. Review minutes of January 9, 2018:

Motion by Hamilton, second by Winch to approve the minutes of the January 9, 2018 meeting as presented. Motion carried unanimously.

3. Public Comments:

No public comments

4. Courthouse Security Issues and Updates:

Bill Clendenning gave updates on security. He stated there will be a meeting on February 13th and a meeting of the Public Property Committee after the next County Board meeting.

5. Discuss railroad crossing time limits in the City of Wisconsin Rapids:

Supervisor Winch explained the reasoning behind this agenda item. He would like to see the City of Wisconsin Rapids and the County work together to address and find solutions for this issue. Rep. Krug states that he has been trying to work with Canadian National and they are not cooperating. Mr. Eichstadt from the City agrees that this is an issue. Sup. Polach asked about the idea of an overpass. Mr. Eichstadt said that there are multiple crossings so it is not a feasible idea.

Amy Sue Vruwink stated that the transportation person in Senator Kind's office, Ethan Holmes, would like to hear from individuals that are having problems with long waits, etc...This will help him when he calls Canadian National to speak about this issue. His email is ethan.holmes@mail.house.gov

6. Animal Drawn Vehicles:

Rep. Kulp gave an update on the bill in the House. It has been voted on and is up for scheduling in the Senate. Supervisor Winch explains that safety is the reasoning behind these proposed changes. Rep. Kulp speaks as to the motivations behind the State level response and reasoning. Sup. Feirer asks what the pending legislation will do to help Wood County. He states that he feels this will help Wood County more than other Counties with more restrictive Amish communities. Bill Winch questions how much authority the County has over their own roads. Vicki Palen states that discussing visibility as a separate issue is the way to go. Mose Hellmuth states that he believes that more lights are good. Dan Schrock states that he believes an amber flashing light would be a good idea. One of the Amish stated interaction with traffic has been improving since this has become a news item. Sup. Feirer states that the committee will wait to see what happens with the State Legislation. The Amish community agrees to a meeting to discuss implementation in their communities before the legislation is passed. Emergency Management and Sheriff will continue to meet with the Amish Communities, along with going into their schools to teach rules of the road to the students.

7. Emergency Management Department:

a. Communications January 2018 Claims:

The Committee reviewed the Communications January 2018 claims.

b. Communications Report:

The Committee reviewed the Communications report.

c. Emergency Management January 2018 Claims:

The Committee reviewed the Emergency Management January 2018 claims.

d. Emergency Management Activity Report:

The Committee reviewed the Emergency Management activity report. Steve talked about the discussion he had with the Amish as he was driving them home. Dennis asked questions about the lights and meetings. Steve explained the dam plans and the grant with Juneau County. Talked about the training course and the reimbursement that will be forthcoming for a portion of that course fee.

8. Dispatch Department:

a. Dispatch January 2018 Claims:

The Committee reviewed the Dispatch January 2018 claims.

b. Dispatch Report:

The Committee reviewed the Dispatch Report as presented. Lori talked about the new staff and that they are doing well. Lori stated that the newest hire starts on February 19th and that will put them at full staff. Bill Clendenning asks about text to 911 and Lori states that will be coming soon.

9. Set date, time and location of next meeting:

March 12, 2018

1:00 pm

Marshfield Annex and Health Center

9. Humane Officer:

a. Humane Officer Report:

The Committee reviewed the Humane Officer report.

b. January 2018 Claims:

The Committee reviewed the Humane Officer January 2018 claims.

c. Resolution to Amend 2017 Humane Officer Budget

**Motion by Hamilton, second by Winch to Amend to 2017 Humane Officer Budget.
Motion carried unanimously.**

10. Coroner:

a. Coroner Report:

The Committee reviewed the Coroner report.

b. January 2018 Claims:

The Committee reviewed the Coroner January 2018 claims.

c. Discuss Moving Coroner's Position from Part-time to Fulltime

Coroner Hamm discussed moving the coroner's position to fulltime starting in January 2019. Coroner Hamm stated Wood County's call volume is close to Portage County. Joe Zurfluh asked Coroner Hamm to put something in writing for the next meeting regarding cost savings if the position was to become fulltime.

11. Sheriff's Department:

a. Correspondence:

Sheriff Reichert talked about the Federal Trial the Department was involved in and shared with the Committee that the Court ruled in the County's favor.

Sheriff Reichert told the committee he does not plan on seeking re-election; however he does plan on finishing his term.

Sheriff Reichert told the committee the kitchen transition is going exceptionally well. He believes this was a smart business decision and will be a substantial cost savings.

b. January 2018 Claims:

The Committee reviewed the Sheriff's Department January 2018 claims.

c. Resolution to Amend the 2017 Electronic Monitoring Budget:

Chief Deputy Randy Dorshorst explained the Resolution to the Committee.

Motion by Zurfluh, second by Winch to amend the 2017 Electronic Monitoring budget. Motion carried unanimously.

d. Bond Electronic Monitoring:

None.

e. Discuss PEHP Regarding Elected Officials:

Sheriff Reichert discussed allowing elected officials the ability to use their sick time they earned prior to becoming an elected official for post-employment health plans.

Motion was made by Zurfluh, second by Winch to provide PEHP benefits to all fulltime elected officials in Wood County. Motion carried unanimously.

The committee also directed that the issue be forwarded to the Legislative Committee for their consideration.

f. Updates:

Crimestoppers: See Report.

Safe Ride Initiative: None.

Criminal Justice Task Force: None.

K9: None.

Courthouse Security: Sheriff Reichert shared with the Committee that he believed the Federal Courthouse in Madison was a good template for our county.

e. Jail Items:

All jail reports were reviewed.

12. January 2018 Claims: Dispatch, Communications, Emergency Management, and Sheriff:

Motion by Zurfluh, second by Polach to approve the January 2018 claims of all Public Safety Committee Departments. Motion carried unanimously.

13. Agenda Items:

Allowing ATVs on Roadways

14. Adjourn:

Motion by Polach, second by Zurfluh to adjourn at 2:30 p.m. Motion carried unanimously.

Minutes taken by Wood County Sheriff's Department.



Bill Winch, Secretary
Public Safety Committee

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Committee Report

County of Wood

Report of claims for: Communications

For the period of: February 2018

For the range of vouchers: 13181005 - 13181015 13171120 - 13171120

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13171120	RACOM CORPORATION	Tower Site work	12/31/2017	\$5,776.00	P
13181005	OAKDALE ELECTRIC CO	POWER FOR DEXTER TOWER	01/31/2018	\$268.10	P
13181006	MARSHFIELD UTILITIES	POWER FOR MFLD TOWER	01/31/2018	\$381.36	P
13181007	ALLIANT ENERGY/ WP&L	POWER FOR BLUFF TOWER	02/01/2018	\$319.10	P
13181008	ALLIANT ENERGY/ WP&L	POWER FOR NEKOOSA TOWER	01/31/2018	\$335.46	P
13181009	NORTHWAY COMMUNICATIONS	Parts for Jail	02/08/2018	\$24.00	P
13181010	NORTHWAY COMMUNICATIONS	Parts for HWY dept	01/09/2018	\$15.05	P
13181011	NORTHWAY COMMUNICATIONS	Parts for Sheriff Dept	01/26/2018	\$17.76	P
13181012	NORTHWAY COMMUNICATIONS	Parts for Parks Dept	02/08/2018	\$148.00	P
13181013	WOODTRUST BANK NA	Credit Card Charges	01/21/2018	\$75.66	P
13181014	DAVE'S SERVICE CENTER	Oil Change	02/05/2018	\$39.95	P
13181015	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	02/22/2018	\$152.50	P
Grand Total:				\$7,552.94	

Signatures

Committee Chair:

Committee Member:

Committee Member:

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Committee Member:

Wood County Communications Department Activity Report

February 2018

1. Worked on some headset issues and restored operation of the call check recorder on the console in Dispatch.
2. Put a parts list and quote together for a small radio project at Norwood.
3. Attended Farm Technologies planning meeting in Marshfield.
4. Reprogrammed dispatch console to incorporate more changes to MABAS cards.
5. Met with EM Director and a vendor regarding weather siren activation and monitoring software and an upgrade quote.
6. Received 11 Prior Coordination notice requests for new microwave licenses.
7. Looked into a couple problems with a Sheriff's Department Squad and requested parts be ordered.
8. Researched and ordered parts for Rescue and the Jail.
9. Gave the new IT intern a tour of Dispatch and an overview of the equipment they use.
10. Met with IT and EM Director on future plans and needs related to equipment and County personnel occupying Marshfield City Hall.

Committee Report

County of Wood

Report of claims for: Emergency Mgmt

For the period of: February 2018

For the range of vouchers: 13180006 - 13180010

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13180006	ENBRIDGE ENERGY		02/01/2018	\$1.00	P
13180007	REGISTRATION FEE TRUST	Vehicle Title	02/05/2018	\$74.56	P
13180008	RENT-A-FLASH INC	BNI SIGNS	02/01/2018	\$324.00	P
13180009	WOODTRUST BANK NA	Credit Card Charges	01/22/2018	\$361.09	P
13180010	RADISSON PAPER VALLEY HOTEL & CONF CTR	Gov conference	02/19/2018	\$82.00	P
Grand Total:				\$842.65	

Signatures

Committee Chair: _____

Committee Member: _____

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WOOD COUNTY EMERGENCY MANAGEMENT

February 2018 Activity Report

REPORTED TO COMMITTEE: 03/12/2018

1. WARNING & COMMUNICATIONS

- a. Emergency Preparedness Coordinator attended the National Weather Service Flood Outlook webinar on February 15, 2018.
- b. Worked with Auburndale regarding siren issues.
- c. Worked with vendor regarding siren issues.
- d. Met with the Amish communities several times.

2. FEDERAL/STATE FUNDING

- a. Received \$27,764.97 for the EMPG second half grant.
- b. Received \$13,079.21 for the EPCRA second half grant.
- c. Received \$1,153.74 for a redistribution of the Computer and Hazmat Equipment Grant.

3. TRAINING

- a. Director attended a meeting of the Emergency Planning Committee in Marshfield on February 8, 2018.
- b. Director and Program Assistant attended an exercise put on by Enbridge on February 21, 2018.
- c. Director and Emergency Preparedness Coordinator attended a WebEOC exercise on February 22, 2018.

4. EMERGENCY MANAGEMENT PLANNING

- a. Director attended a Damage Reimbursement meeting with the Town of Remington on February 27, 2018.
- b. Director and Emergency Preparedness Coordinator attended a meeting with Edgewater and Edenbrook regarding their emergency plans.

5. MISCELLANEOUS

a. Meetings attended:

Public Safety Committee	Director & EPC	Feb. 12, 2018
County Board	Director	Feb. 20, 2018
Northeast Area Meeting	Director	Feb. 13, 2018

b. Director and Administrative Assistant attended the Highway Safety Committee meeting on February 28, 2018.

c. Director and Emergency Preparedness Coordinator attended the Local Emergency Planning Committee meeting on February 28, 2018.

6. HIGHWAY SAFETY

a. Met with Juneau County regarding the water study that they are going to be doing with the Corp of Engineers.

7. BUILDING NUMBER IDENTIFICATION

a. Determined and Installed
4 new numbers – 1 each in the Town of Rock, Town of Arpin, Saratoga and Seneca.

February 2018 Determined-To-Date	
February 2018 Receipts	\$ 74.46
February 2018 Year-To-Date	\$ 1,564.48
February 2017 Determined-To-Date	10
February 2017 Receipts	\$ 0.00
February 2017 Year-To-Date	\$ 0.00

b. Worked with the Treasurer's Office and Planning and Zoning on address issues in various townships.

8. WORK RELIEF

a. 15 people signed up for the program

c. 5 people completed program

c. 1 person became employed

9. Projects

- a. Completed Wood County Credit Union move.
- b. Snow removal for tax deeded properties for the Treasurer's office multiple times.
- c. Assisted Parks and Forestry on various projects.
- d. Began demolition of old dispatch, old EM offices and old Credit Union space.
- e. Worked with the YMCA at the former Rapids Mall location.
- f. Scheduled future projects with multiple municipalities.
- g. Lunched web based surplus property site.

2018 YEAR-TO-DATE TOTALS

Total Hours Worked	2070.00
Dollar Amount	\$ 16,560.00

2017 YEAR-TO-DATE TOTALS

Total Hours Worked	2176.50
Dollar Amount	\$17,412.00

WORK TRAINING PROGRAM

A. WORK REFERRALS - HOURS

PROGRAM	MALE	FEMALE	HRS ASSIGNED	DOLLAR AMT	HRS WORKED	DOLLAR AMT
COMM SRVC	12	6	.00	.00	915.00	7320.00
CWEP	0	0	.00	.00	.00	.00

B. CURRENT WORK PROJECTS

TYPE	LOCATION	AGENCY	--CWEP--		--COMM SERV--	
			HOURS	AMOUNT	HOURS	AMOUNT
ASSIST MTNCE	COURTHOUSE	COUNTY	.00	.00	169.00	1352.00
ASSIST PARKS	NORTH PARK	COUNTY	.00	.00	82.50	660.00
ASSIST PARKS	POWERS BLUFF	COUNTY	.00	.00	112.50	900.00
ASSIST PARKS	SOUTH PARK	PARKS	.00	.00	346.50	2772.00
DELIVER WOOD	COUNTY-WIDE	COUNTY	.00	.00	22.50	180.00
MOVE OFFICE	UNIFIED SERVICES	COUNTY	.00	.00	46.00	368.00
MOVE RESIDENT	UNIFIED SERVICES	COUNTY	.00	.00	4.00	32.00
RECYCLING	COURTHOUSE/12TH ST	COUNTY	.00	.00	26.50	212.00
SHOVEL SNOW	COURTHOUSE	COUNTY	.00	.00	5.00	40.00
VEH/SHOP MAINTENANCE SHOP 1		COUNTY	.00	.00	100.50	804.00
		TOTAL	.00	.00	915.00	7320.00

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Committee Report

County of Wood

Report of claims for: Dispatch

For the period of: February 2018

For the range of vouchers: 08181004 - 08181008 08181017 - 08181017 08171088 - 08171089

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08171088	EMMONS BUSINESS INTERIORS	Blinds	11/08/2017	\$400.00	P
08171089	PRIORITY DISPATCH	License backup	11/01/2017	\$147.00	P
08181004	HEIDEMAN LORI	Mileage, supplies	01/17/2018	\$170.16	P
08181005	TISCHENDORF LORI	Conference expense	01/31/2018	\$162.96	P
08181006	LEXISNEXIS RISK SOLUTIONS	MONTHLY CHARGE	01/31/2018	\$95.67	P
08181007	LANGUAGE LINE SERVICES	OVER THE PHONE INTERPRETATION	01/31/2018	\$42.34	P
08181008	OUTFITTER SATELLITE	Satellite Phone Charges	02/15/2018	\$55.89	P
08181017	PRIORITY DISPATCH	License Renewal	01/03/2018	\$3,480.00	P
Grand Total:				\$4,554.02	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



Wood County

WISCONSIN

COMMUNICATIONS
CENTER

96

Dispatch Activity Report

February 2018

Submitted by Lori Heideman

1. Worked on vacation schedules for the year
2. Viewed space availability and logistics at Norwood with IT
3. Wood county Law Enforcement Executives meeting
4. Wood County Drug Taskforce
5. Solarus maintenance-made sure all phones and other equipment stayed up and working during solarus maintenance
6. Met with Lucas from Life link
7. Cart meeting
8. Met with city of Wis. Rapids municipal clerk regarding some warrant items. Spoke to Peter Kastenholtz as well.
9. Met with new staff member
10. Met with Lt Hoogesteger regarding farm tech days logistics
11. Open records
12. Worked with IT to put together a solution for hooking up trainers and trainees on the phones
13. Numbers for our grant for child support
14. Wood county Board meeting
15. Assisted my staff and Wis Rapids PD staff in retrieving a call made on a major incident in the city
16. Public safety meeting
17. End of year reports on phones as well as CAD
18. Leads meeting
19. Pro QA webinar for the 6 staff members who were trained on pro QA in December-to become fully certified
20. Child support numbers for grant
21. Continue to work with the phone vendor on minor issues
22. Looked into some siren items with Erik and Steve
23. Assisted on the floor with dispatch duties

2

Monthly Time Report

Olson

APPROVED BY: Public Safety Committee

(Mileage Check)

Mileage: 101-3901-54129-000-331

Humane Officer Nanci Olson Report
February 11th – February 24th 2018

***2-12; Public Safety Meeting, Vesper. 40

2-13, 18; WC2269 Possible mistreatment 1500 block of State Highway 80 Babcock-Open 38, 38

2-15; WC2899 Welfare concerns regarding horse @ 5600 block of Lincoln Road, Vesper 40

2-16; WR2884 Cat bite follow up @ 3100 block of Gaynor Avenue WR 18

2-16; WR2784 Welfare check of cats @ 200 block of 17th Avenue North WR-Open 18

2-17, 22; WC1343 Welfare case regarding cats-Open 68, 68

2-18, 19; WR2533 Welfare check at 200 block of 16th Street South WR 12, 12

2-19; WR2911 Dog Bite & Order of Abatement 16

2-20, 21 WC1482 Improper confinement of horses-Open 66, 66

2-21; WR2876 Abandonment of a dog-Open 22

2-21, 22 WR483 Mistreatment of cats and dogs sanitation and fleas @ 200 block of 5th Street North
WR Order of Abatement Health Department also involved. 12, 12

2-23; GR17-4735 Order of Abatement follow up @ 5000 Ponderosa Circle WR 8

2-23; WR3928 Welfare check @ 400 block of 10th Street WR 12

Via

Monthly Time Report

Olson

APPROVED BY: Public Safety Committee

[illegible]**TOTAL**

\$950.00

564

41.00

\$307.38

(Mileage Check)

Per Diem: 101-3901-54129-000-101

Mileage: 101-3901-54129-000-331

Humane Officer Olson
January 28th – February 10th 2018

1-28; WR1776 Quarantine order issued and follow-up @ 200 block of 5th Street North, WI- reason to believe a domestic animal (cat) has been exposed to rabid animal (bat). The cat is under a 60 day quarantine period due to being current with rabies vaccinations. 12

1-29, 2-7; GR17-4735 Order of Abatement follow-up @ 5000 Ponderosa Circle WR-puppy had 2nd vet check home still needs to meet requirements set by the Health Department regarding sanitation concerns. 8, 8

1-30, 2-2; WR483 Mistreatment of cats and dogs, sanitation and fleas @ 200 block of 5th Street North WR-10 more cats removed and I issued an Order of Abatement. Health Department also has an order regarding sanitation concerns. 18 cats and two dogs removed so far. Owners did obtain vet services for two cats that are still remaining at the home. 12, 12

1-31; GR251 Dog bite follow-up with quarantine 14

2-1, 6 ; WC1482 Horses loose again due to improper confinement-Open Case. 66, 66

2-2, 3; WC1616 Dog bite @ 9500 block of Rocky Run Road-victim was bit and went to the clinic; meanwhile the dog's owner killed his dog with a shot to the dog in the head. I had no dog to quarantine or a head to have sent to Madison for rabies testing so the victim has started a series of rabies preventative shots. 60, 60

2-3, 5; WC1343 Welfare and sanitation concerns with several cats-Open Case 68, 68

2-4; WR2533 Welfare check on puppies at 200 block of 16th Street South WR 12

2-6; WC1787 Dog Bite @ 10200 block of Carousel Court-victim stated he was bit by a stray dog in his yard. He refused to undergo rabies preventative shots. 8

2-8 WR2784 Welfare check of cats @ 200 block of 17th Avenue North WR-Open Case 18

2-9; WR2884 Cat bite-14 year old cat bit it's owner requiring medical attention @ 3100 block of Gaynor Avenue. WR 18

2-9; WR2876 Abandonment of a dog- Open Case 22

2-9,10; WR2911 Dog bite-victim was attacked by a Pit Bull type dog unprovoked and received four puncture wounds to the face and 10 stitches. Second bite with this dog in three months @ 610 block of Saratoga Street WR-Order of Abatement will be issued. 16, 16

Committee Report

County of Wood

Report of claims for: HUMANE OFFICER

For the period of: FEBRUARY 2018

For the range of vouchers: 39180006 - 39180007

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39180006	OLSON Nanci K	MILEAGE	02/13/2018	\$307.38	P
39180007	OLSON Nanci K	MILEAGE	02/27/2018	\$308.47	P
Grand Total:				\$615.85	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

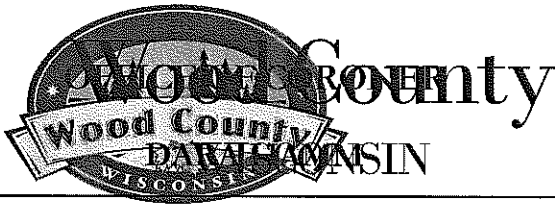
Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



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DATE: 3/3/18
TO: Wood County Public Safety Committee
FROM: Dara Hamm, Wood County Coroner
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for February 2018:

Calls for Service/Death Investigations.....	79
Investigations Involving Sudden or Suspicious Deaths and Falls	23
Death Certificates Signed.....	18
Cremation Permits Signed.....	56
Traffic Fatalities Investigated.....	1
Suicides Investigated.....	2
Drownings	0
Fire Fatalities.....	0
Homicides.....	0
Autopsies Performed.....	1
Suspected Overdoses.....	1
Disinterments	0

Remarks:

None

Respectfully submitted,

Dara Hamm

Dara Hamm
Wood County Coroner

Committee Report

County of Wood

Report of claims for: CORONER

For the period of: FEBRUARY 2018

For the range of vouchers: 36170103 - 36170104 36180010 - 36180018

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36170103	DANE COUNTY TREASURER	AUTOPSY - C CASTEEL	01/29/2018	\$2,751.50	P
36170104	NMS LABS	TOXICOLOGY - NELSON	12/28/2017	\$189.00	P
36180010	SAINT LOUIS UNIVERSITY	TRAINING - D HAMM	02/05/2018	\$850.00	P
36180011	KAUDY SUSAN M	MILEAGE, PHONE	02/10/2018	\$43.98	P
36180012	EVANS CHARLES H	MILEAGE, PHONE	02/11/2018	\$57.61	P
36180013	HAMM DARA	MILEAGE, PHONE	02/10/2018	\$332.48	P
36180014	AMERICAN MESSAGING	PAGERS	02/01/2018	\$5.00	P
36180015	MARSHFIELD LABORATORIES	LAB WORK	01/31/2018	\$300.00	P
36180016	EVANS CHARLES H	MILEAGE	02/28/2018	\$36.52	P
36180017	HAMM DARA	MILEAGE	02/28/2018	\$186.39	P
36180018	JOLING JASON	MILEAGE, PHONE	02/28/2018	\$49.43	P
Grand Total:				\$4,801.91	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

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Committee Member:

Committee Member:

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Full Time

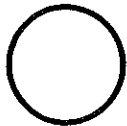
2018 SALARY & FRINGE BENEFIT BUDGET WORKSHEET

2088 TOTAL Hours

EMPLOYEE/POSITION	Call Fixed Rate	# of Call Year	Worked Weeks	HOURLY RATE	ANNUAL WAGE	TOTAL WAGES	REGULAR FICA	FICA HOSP TAX	RETIREMENT	HEALTH INS	LIFE INS	OPEB	W COMP	TOTAL
CURRENT STRUCTURE			52				\$ 0.062	\$ 0.0145	\$ 0.0670	\$ 17,242.00	\$ 0.11	0.02	\$ 0.03	
Coroner	\$ 85.00	240	1040	\$ 4.86	\$ 25,454	\$ 25,454	\$ 1,578	\$ 369	\$ -	\$ -	\$ -	\$ -	\$ 667	\$ 28,069
Deputy Coroner - On Call/Casual (CE)	\$ 85.00	455		-	38,675	38,675	2,398	561	-	-	-	-	1,013	42,647
Deputy Coroner - On Call/Casual (JJ)	\$ 85.00	240		-	20,400	20,400	1,265	296	-	-	-	-	534	22,495
Deputy Coroner - On Call/Casual (SK)	\$ 85.00	85		-	7,225	7,225	448	105	-	-	-	-	189	7,967
Rent														-
Total					\$ 91,754	\$ 91,754	\$ 5,689	\$ 1,330	\$ -	\$ -	\$ -	\$ -	\$ 2,404	\$ 101,178

	On Call Fixed Rate	On Call Hours	Worked HOURS	HOURLY RATE	ANNUAL WAGE	TOTAL WAGES	REGULAR FICA	FICA HOSP TAX	RETIREMENT	HEALTH INS	LIFE INS	OPEB	W COMP	TOTAL
PROPOSED STRUCTURE														
Coroner - Grade 11 Step 11			2080	\$ 36.36	\$ 75,629	\$ 75,629	\$ 4,689	\$ 1,097	\$ 5,067	\$ 17,242	\$ 18	\$ 1,513	\$ 1,981	\$ 107,236
Deputy Medical Examiner - On Call/Casual (CE)	\$ 85.00	350			29,750	29,750	1,845	431	-	-	-	-	779	32,805
Deputy Medical Examiner - On Call/Casual (JJ)	\$ 85.00	160			13,600	13,600	843	197	-	-	-	-	356	14,997
Deputy Medical Examiner - On Call/Casual (SK)	\$ 85.00	85			7,225	7,225	448	105	-	-	-	-	189	7,967
Rent														2,000
Total					\$ 126,204	\$ 126,204	\$ 7,825	\$ 1,830	\$ 5,067	\$ 17,242	\$ 18	\$ 1,513	\$ 3,307	\$ 165,005

Difference	\$ 34,449	\$ 34,449	\$ 2,136	\$ 500	\$ 5,067	\$ 17,242	\$ 18	\$ 1,513	\$ 903	\$ 63,827
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RESOLUTION#

Introduced by Public Safety

Page 1 of 1

ITEM# 3

DATE March 20, 2018

Effective Date January 1, 2019

Committee

DBH

Motion:	Adopted: <input type="checkbox"/>
1 st <input type="checkbox"/>	Lost: <input type="checkbox"/>
2 nd <input type="checkbox"/>	Tabled: <input type="checkbox"/>
No: <input type="checkbox"/> Yes: <input type="checkbox"/>	Absent: <input type="checkbox"/>
Number of votes required:	
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds
Reviewed by: <u>PAK</u> , Corp Counsel	
Reviewed by: <u>MAC</u> , Finance Dir.	

INTENT & SYNOPSIS: To create one (1.0 FTE) Coroner position replacing the current Part-time/Per Diem Coroner position.

FISCAL NOTE: Anticipated wages and benefits, based upon a step 11 pay grade 11, are:

Wages:	\$ 75,629
Fringe:	\$ 31,607
Total:	\$107,236

Source of Money: Tax levy

WHEREAS, the Coroner's office has a need for a full-time position due to the actual administrative and call hours worked averaging a total of 6880 hours per year; and

WHEREAS, the time needed to complete a Comprehensive Medicolegal Death Investigation has increased due to the complexity death scene; and

WHEREAS, without this position increase, the Coroner's office will be forced to provide subpar customer service to families and the community due to a caseload that is steadily increasing in both number and complexity; and

WHEREAS, the Coroner's office recognizes the need for accurate and timely reporting to ensure all state and local departments receive required reports; and

WHEREAS, the need for increased efficiency with forwarding completed coroner case investigations, which significantly impact the Sheriff's Department, District Attorney, and Public Defender's office; and

WHEREAS, the ability for increased efficacy with invoices and overall maintenance of the fiscal budget will help maintain and may decrease the budget of the Coroner's office; and

WHEREAS, the growing number of death investigations has caused the Coroner's office to reduce participation in other initiatives and services countywide.

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to:

Create One (1.0 FTE) Coroner's Position

Pay Grade: 11

Hours: 2080 per year

FLSA status: Exempt

Department: Coroner

Committee Report

County of Wood

Report of claims for: SHERIFF'S DEPARTMENT

For the period of: FEBRUARY 2018

For the range of vouchers: 25171034 - 25171034 25180068 - 25180150

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25171034	SCHILLING SUPPLY COMPANY	RUBBER GLOVES	12/12/2017	\$1,018.61	P
25180068	ACE HARDWARE	RESCUE SUPPLIES	02/08/2018	\$17.94	P
25180069	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	BLOOD DRAWS	02/08/2018	\$280.00	P
25180070	DONAHUE SUPER SPORTS INC	RESCUE ATV BATTERY	02/08/2018	\$129.95	P
25180071	FIRST CHOICE FIRE PROTECTION LLC	RECHARGE FIRE EXTINGUISHERS	02/08/2018	\$149.50	P
25180072	KRINGS MOTORSPORTS PERFORMANCE MACHINE	#4 OIL CHANGE & ROTATE	02/08/2018	\$65.00	P
25180073	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT JANUARY 2018	02/08/2018	\$6,319.75	P
25180074	KWIK TRIP INC	FUEL PURCHASE JANUARY 2018	02/08/2018	\$1,604.80	P
25180075	ST MARTIN PARISH SHERIFF OFFICE	CIVIL PROCESS BLANCHARD	02/08/2018	\$20.00	P
25180076	ASPIRUS	PRE EMPLOYMENT	02/13/2018	\$49.00	P
25180077	DAVE'S SERVICE CENTER	#17 OIL CHANGE SPOTLIGHT & ETC	02/13/2018	\$139.95	P
25180078	DAVE'S SERVICE CENTER	#11 OIL CHANGE & TIRE MOUNTING	02/13/2018	\$137.95	P
25180079	DAVE'S SERVICE CENTER	#13 OIL CHANGE & ROTATE	02/13/2018	\$51.95	P
25180080	DAVE'S SERVICE CENTER	#11 SPOTLIGHT LENS & WIPERS	02/13/2018	\$102.75	P
25180081	DAVE'S SERVICE CENTER	#6 OIL CHANGE BRAKES & ETC.	02/13/2018	\$668.25	P
25180082	DAVE'S SERVICE CENTER	#22 BATTERY & BATTERY WIRING	02/13/2018	\$349.79	P
25180083	DAVE'S SERVICE CENTER	#52 OIL CHANGE & ROTATE	02/13/2018	\$47.00	P
25180084	LA POLICE GEAR	UNIFORM PARTS	02/13/2018	\$254.50	P
25180085	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT JANUARY 2018	02/13/2018	\$11,493.50	P
25180086	MOSER ELECTRIC	RESCUE LIGHT BATTERY	02/13/2018	\$87.00	P
25180087	OFFICE DEPOT	OFFICE SUPPLIES	02/13/2018	\$6.19	P
25180088	OFFICE DEPOT	OFFICE SUPPLIES	02/13/2018	\$30.17	P
25180089	POMP'S TIRE SERVICE INC - GREEN BAY	BALL JOINTS & ALIGNMENT	02/13/2018	\$473.55	P
25180090	SHELL	FUEL CHARGES-JANUARY 2018	02/13/2018	\$295.51	P
25180091	MIDWEST DENTAL	INMATE DENTAL	02/13/2018	\$107.00	P
25180092	MIDWEST DENTAL	INMATE DENTAL	02/13/2018	\$134.00	P
25180093	MIDWEST DENTAL	INMATE DENTAL	02/13/2018	\$620.00	P
25180094	ACACIA FOUNDATION	K9 FUND	02/15/2018	\$53.00	P
25180095	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	02/15/2018	\$212.00	P
25180096	SUPER LUBE	#29 WIPER BLADES	02/15/2018	\$17.98	P
25180097	MID-STATE TRUCK SERVICE INC	RESCUE 3 CHECK WEBASTO HEATER	02/15/2018	\$261.60	P
25180098	EWALD CHEVROLET	2018 CHEV TAHOE 4X4	02/15/2018	\$35,614.50	P
25180099	EWALD CHEVROLET	2018 CHEV TAHOE	02/15/2018	\$32,696.50	P
25180100	EWALD CHEVROLET	2018 CHEV TAHOE	02/15/2018	\$32,696.50	P

Committee Report - County of Wood

SHERIFF'S DEPARTMENT - FEBRUARY
2018

25180068 - 25180150 25171034 - 25171034

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25180101	EWALD CHEVROLET	2018 CHEV TAHOE	02/15/2018	\$32,696.50	P
25180102	EWALD CHEVROLET	2018 CHEV TAHOE	02/15/2018	\$32,696.50	P
25180103	EWALD CHEVROLET	2018 CHEV TAHOE	02/15/2018	\$32,696.50	P
25180104	BELLIN HEALTH	DRUG TESTING	02/10/2018	\$105.00	P
25180105	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	02/13/2018	\$120.00	P
25180106	CBM MANAGED SERVICES	JAIL FOOD SERVICES	02/14/2018	\$4,736.31	P
25180107	COOKS CORRECTIONAL	JAIL KITCHEN SUPPLIES	02/12/2018	\$51.51	P
25180108	COUNTY OF WAUPACA TREASURER	SAFEKEEPER HOUSING JAN 2018	02/16/2018	\$82,125.00	P
25180109	ECOLAB INC	JAIL CLEANING CHEMICALS	02/02/2018	\$66.96	P
25180110	GROSS MOTORS	#36 DIAGNOSE CHECK ENG LIGHT	02/15/2018	\$117.42	P
25180111	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/10/2018	\$198.01	P
25180112	POMP'S TIRE SERVICE INC - GREEN BAY	#50 OIL CHANGE	02/20/2018	\$26.57	P
25180113	EWALD CHEVROLET	2017 DODGE CARAVAN	02/22/2018	\$20,855.50	P
25180114	WOOD COUNTY FIRE INVESTIGATION TASK FORCE	2018 ANNUEL DUES	02/15/2018	\$50.00	P
25180115	EWALD CHEVROLET	2017 RAM PROMASTER VAN	02/22/2018	\$15,500.00	P
25180116	WIS ASSOCIATION OF WOMEN POLICE	TRAINING	02/27/2018	\$150.00	P
25180117	ACE HARDWARE	KEYS	02/26/2018	\$12.51	P
25180118	AUTOZONE(Sheriff)	ANTIFREEZE	02/27/2018	\$27.98	P
25180119	AUTOZONE(Sheriff)	#28 WIPER BLADES	02/22/2018	\$49.98	P
25180120	CBM MANAGED SERVICES	JAIL FOOD SERVICES	02/21/2018	\$4,694.23	P
25180121	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	02/24/2018	\$994.53	P
25180122	FOX VALLEY TECHNICAL COLLEGE	TRAINING DEATH INVESTIGATION	02/21/2018	\$250.00	P
25180123	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	02/19/2018	\$40.00	P
25180124	KRINGS MOTORSPORTS PERFORMANCE MACHINE	#4 MOUNT & BALANCE TIRE	02/22/2018	\$42.00	P
25180125	LOW VOLTAGE SOLUTIONS LLC	#7 REPLACE LIGHTBAR FEET	02/22/2018	\$85.00	P
25180126	NORTHLAND BUSINESS SYSTEMS	INTERVIEW ROOM MAINTENANCE	02/19/2018	\$3,030.39	P
25180127	POMP'S TIRE SERVICE INC - GREEN BAY	#5 OIL CHANGE	02/21/2018	\$57.94	P
25180128	SOLARUS	IMPOUND INTERNET SERVICE	02/27/2018	\$69.99	P
25180129	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/17/2018	\$46.09	P
25180130	UNIFORM SHOPPE	UNIFORM PARTS	02/19/2018	\$129.95	P
25180131	REGISTRATION FEE TRUST	TITLE & PLATE TRANSFER	02/22/2018	\$70.50	P
25180132	SIMON ANDREW	TRAINING-MEALS	02/22/2018	\$60.00	P
25180133	AUTOZONE(Sheriff)	#14 FLOOR MATS	02/22/2018	\$23.99	P
25180134	ACACIA FOUNDATION	K9 FUND	03/03/2018	\$94.00	
25180135	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL	03/01/2018	\$9,625.82	
25180136	ASPIRUS BUSINESS HEALTH RIVERVIEW	DRUG TESTING & EXAM	03/01/2018	\$149.00	
25180137	AUTOZONE(Sheriff)	FLOOR MATS	03/01/2018	\$119.95	
25180138	BLUE STONE PRODUCTS INC	BALLISTIC VESTS	02/28/2018	\$6,000.00	
25180139	CARDMEMBER SERVICE	VARIOUS PURCHASES FEB 2018	02/26/2018	\$1,381.43	
25180140	CBM MANAGED SERVICES	JAIL FOOD SERVICE	02/28/2018	\$4,913.21	
25180141	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	03/03/2018	\$376.00	
25180142	POMP'S TIRE SERVICE INC - GREEN BAY	#55 OIL CHANGE & TIRE REPAIR	03/05/2018	\$95.39	
25180143	POMP'S TIRE SERVICE INC - GREEN BAY	#45 OIL CHANGE & ROTATE	02/27/2018	\$44.26	

Committee Report - County of Wood

SHERIFF'S DEPARTMENT - FEBRUARY
2018

25180068 - 25180150 25171034 - 25171034

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25180144	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT FEBRUARY 2018	02/28/2018	\$5,712.00	
25180145	WHEELERS BUICK GMC	#8 PLUGS & WIRES	02/14/2018	\$392.36	
25180146	WHEELERS BUICK GMC	#15 HEATER HOSES	02/14/2018	\$396.09	
25180147	US AUTOFORCE	#4 TIRE	02/28/2018	\$114.90	
25180148	WHEELERS OF WISCONSIN RAPIDS	#30 OIL CHANGE & ROTATE	02/07/2018	\$61.95	
25180149	WHEELERS OF WISCONSIN RAPIDS	#7 REPAIR BLOWER MOTOR NOISE	01/22/2018	\$53.00	
25180150	MCDONALD JENNA	GAS FOR TRANSPORT VAN	03/05/2018	\$38.33	
Grand Total:				\$387,650.24	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



Wood County

WISCONSIN

13d
SHERIFF'S
DEPARTMENT

Thomas Reichert
SHERIFF

March 5th, 2018

Sheriff Reichert:

During the month of February the Crime Stoppers program received 21 tips that were forwarded to the appropriate agencies for follow-up. Our tip taking software was out of service for a week, as the company had security concerns.

There was not a monthly meeting and our next meeting is scheduled for 3/20/18.

Scott Drew



Wood County

WISCONSIN

13d
SHERIFF'S
DEPARTMENT

Thomas Reichert
SHERIFF

TO: Sheriff Thomas Reichert

FROM: Lieutenant Charles Hoogesteger

DATE: 3/1/18

RE: K9 Program – February 2018

TRAINING –

ACE – On February 17, Deputy B Christianson and K9 Ace conducted a training scenario that worked on narcotics detection. During this training exercise, no issues were observed. On February 21, Deputy B Christianson and K9 Ace attended a multi-agency training session hosted by Portage County. The training scenarios worked on Tracking, Narcotics Detection, Apprehension Work and various scenarios utilizing the Door Pop System recently installed. During the training No issues were observed.

TORO – Deputy Pidgeon and K9 Toro attended a training session hosted by WRPD. On this training day, they worked on Building Searches, Tracks, Article Searches and Narcotics Detection. NO issues were observed.

COMMUNITY/DEMOS – No Community Events or Demos for February.

DEPLOYMENTS (K9 ACE) – K9 Ace was deployed 4 times by Deputy Christianson. He was requested by NKPD on one stop and in this contact K9 Ace did not indicate on the vehicle. He was also utilized on three stops conducted by our department. In two of these stops, K9 Ace did indicate on the vehicle and after a search was conducted, no illegal contraband was located. During the interview portion of the stops, both drivers of the vehicles had indicated prior drug use in the vehicle. On the third contact, K9 Ace did not indicate on the vehicle

DEPLOYMENTS (K9 TORO) – K9 Ace and Deputy Pidgeon were deployed two times this month. The first contact was to assist Wisconsin State Patrol and in this assist, there was no indication. K9 Ace was also requested by WRPD for a building search after a call indicated there was a man with a gun at Lincoln High School. The all clear was given and it was determined to be a hoax.

WOOD COUNTY JAIL

January - June 2018

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	202	80	46	222	74	48	218	73	52	0	0	0	0	0	0	0	0	0
2	207	80	46	213	76	49	214	75	51									
3	208	79	46	208	76	47	211	75	48									
4	207	78	47	208	76	46	216	76	48									
5	210	78	48	210	76	46	217	76	48									
6	204	78	49	210	76	46	215	75	49									
7	211	83	49	212	76	45												
8	215	78	49	207	74	45												
9	207	77	48	209	75	45												
10	217	75	49	207	74	44												
11	219	76	49	210	74	44												
12	219	75	49	208	74	43												
13	218	70	50	204	73	43												
14	217	69	50	211	72	45												
15	222	69	50	205	74	47												
16	221	68	50	210	74	46												
17	218	73	50	209	76	46												
18	218	76	48	211	76	46												
19	207	75	47	211	76	46												
20	207	73	46	215	74	49												
21	206	73	45	222	77	51												
22	209	73	45	218	78	50												
23	209	73	45	225	77	50												
24	209	73	45	223	76	51												
25	208	78	45	222	76	50												
26	214	77	45	228	76	50												
27	215	76	47	222	72	51												
28	212	76	46	218	70	51												
29	213	76	45															
30	213	72	46															
31	215	71	48															
WCJail	212.16			213.50			215.17			0.00			0.00			0.00		
Shipped	75.10			74.93			75.00			0.00			0.00			0.00		
EMP	47.35			47.14			49.33			0.00			0.00			0.00		
Avg Length of Stay (Days)	28.59			27.90			0.00			0.00			0.00			0.00		

WOOD COUNTY JAIL
July - December 2018
DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2																		
3																		
4																		
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27																		
28																		
29																		
30																		
31																		
WCJail	0.00			0.00			0.00			0.00			0.00			0.00		
Shipped	0.00			0.00			0.00			0.00			0.00			0.00		
EMP	0.00			0.00			0.00			0.00			0.00			0.00		
Avg Length of Stay (Days)	0.00			0.00			0.00			0.00			0.00			0.00		

2018 Yearly Averages

Total	213.61
Safekeeper	75.01
EMP	47.94
LENGTH of STAY	28.245
Color indicates low population	
Color indicates high population	

Overtime Breakdown 2018 (hrs.)

13e

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0

Overtime Breakdown 2017 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0

Electronic Monitoring 2018 Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2018 Total Amount	2017 Total Amount
January	\$76,372.23	\$76,372.23	\$26,290.75
February	\$68,675.43	\$145,047.66	\$52,368.18
March	\$0.00	\$145,047.66	\$90,433.32
April	\$0.00	\$145,047.66	\$129,455.82
May	\$0.00	\$145,047.66	\$175,424.33
June	\$0.00	\$145,047.66	\$220,534.34
July	\$0.00	\$145,047.66	\$264,244.74
August	\$0.00	\$145,047.66	\$317,794.01
September	\$0.00	\$145,047.66	\$370,396.34
October	\$0.00	\$145,047.66	\$428,461.82
November	\$0.00	\$145,047.66	\$502,292.39
December	\$0.00	\$145,047.66	\$572,293.55
TOTAL	\$145,047.66	\$145,047.66	\$572,293.55

EMP Average for month x number of days in month = bed days
 Bed Days x \$52.03 = Monthly Savings

SAFEKEEPER HOUSING

2018

MONTH	Facility	Facility	Facility	WAUPACA	MONTH TOTAL	2018 YTD TOTAL	2017 YTD TOTAL
JANUARY	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$164,250.00	\$82,125.00
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,250.00	\$82,125.00
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,250.00	\$82,125.00
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,250.00	\$82,125.00
JUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,250.00	\$82,125.00
JULY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,250.00	\$82,125.00
AUGUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,250.00	\$82,125.00
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,250.00	\$82,125.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,250.00	\$82,125.00
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,250.00	\$82,125.00
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,250.00	\$82,125.00
TOTALS	\$0.00	\$0.00	\$0.00	\$164,250.00	\$164,250.00		\$985,500.00

2017 is a 75 average

Wood County Sheriff's Department Kitchen Report 2018						
MONTH	Breakfast	Dinner	Lunch	Sack	Total meals	Food Cost plus Labor
January	2611	2717	2581	255	8164	\$19,053.26
February	2598	2707	2535	251	8091	\$19,057.63
March	0	0	0	0	0	\$0.00
April	0	0	0	0	0	\$0.00
May	0	0	0	0	0	\$0.00
June	0	0	0	0	0	\$0.00
July	0	0	0	0	0	\$0.00
August	0	0	0	0	0	\$0.00
September	0	0	0	0	0	\$0.00
October	0	0	0	0	0	\$0.00
November	0	0	0	0	0	\$0.00
December	0	0	0	0	0	\$0.00
TOTAL	5209	5424	5116	506	16255	\$38,110.89

Wood County Jail Kitchen Expenses					
	2013	2014	2015	2016	2017
Food & Labor	\$335,733.47	\$312,317.25	\$285,692.96	\$275,088.44	\$289,481.66
Number of Meals	103,993	86,637	77,044	88,993	118,016
Cost per Meal	3.23	3.60	3.71	3.09	2.45
Cost per Day	9.69	10.81	11.12	9.27	7.36