

Health and Human Services Committee Agenda

Thursday, April 30, 2020, 5:00 pm

Wood County Courthouse Conference Room 114

400 Market St, Wisconsin Rapids

- 1) Call to order
- 2) Declaration of quorum
- 3) Election of Committee Chair and Vice-Chair
- 4) Public comments
- 5) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee ... February 27, 2020 (no March meeting)
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service.
- Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**
- 6) Discussion and consideration of item(s) removed from consent agenda
- 7) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
Quarterly Reports: Veterans Service, Health Department
- 8) Health Department COVID-19 update
- 9) Human Services discussion of ergonomic assessments and related expenses
- 10) Human Services Community Partnerships for Diversion from Youth Justice Grant update
- 11) Human Services Capital Improvement Plan
- 12) Resolution to support pending legislation known as the "Commitment to Veterans Support and Outreach Act" (CVSO Act)
- 13) Legislative issue updates
- 14) Future agenda items
- 15) Next meeting(s):
 - May 28, 2020; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
- 16) Adjourn

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Meeting number (access code): 262 094 142

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HEALTH AND HUMAN SERVICES COMMITTEE

5a

DATE: February 27, 2020

PLACE: Edgewater Haven, Administration Building, Conference Room 110 - Port Edwards

PRESENT: Donna Rozar, Al Breu, Adam Fischer, Tom Buttke, Marion Hokamp, Steven Kulick MD, Mark Holbrook (via phone), Jessica Vicente, Heather Wellach RN

EXCUSED: - - -

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Jordon Bruce, Marissa Laher, Mary Solheim, Jo Timmerman, Mary Schlagenhaft, Stephanie Gudmunsen, Pamela Ashbeck, Dr. Suzy Grimm (Human Services); Rock Larson (Veterans Service); Sue Kunferman, Kathy Alft, Julie Cutright, Kristie Egge (Health Department); Reuben Van Tassel (Maintenance); Bill Clendenning (County Board Supervisor); Ed Newton (Finance); Kara Adam (nurse practitioner student)

1) Call to Order

Meeting called to order at 5:00 p.m. by the Chair.

2) Quorum

Rozar declared a quorum.

3) Public Comments

- Dr. Suzy Grimm, the recently hired psychiatrist at Human Services, was introduced.
- Tom Buttke's 3-year term will be on next County Board agenda for reappointment.

4) Health Department *Parents as Teachers* presentation

Kristie Egge described work that led to the *Parents as Teachers* program and the plan moving forward using evidence-based models. Julie Cutright shared additional background information of the program and further described how family home visiting can reduce child abuse or neglect and other adverse childhood events (ACEs). Julie further explained the program implementation process and staffing plan. Kristie explained the Health Department's intent to seek grant funding to implement the program and at this time, no funding is being requested from the County. Sustainable funding may, in the future, come from the County budget; however, it is expected the program will show a return on investment by then to justify budgetary support by the County. Sue Kunferman added that the Health Department is working closely with Human Services on this program.

5) Consent Agenda

Pages 24-25 and 90 pulled. Motion (Buttke/Kulick) to approve the consent agenda. All ayes. Motion carried.

6) Discussion and consideration of items removed from consent agenda

- Sue Kunferman addressed concerns with pandemic planning, shared how the Health Department is participating in conference calls and having pre-conversations with schools with recommendations should a school closure occur. Parents are encouraged to preplan for childcare if schools were to close. Sue responded to additional questions and concerns regarding COVID-19.
- Jordon Bruce provided a visual of a main boiler that failed to start recently which showed the impact of that failure of the system at Norwood. A main gas valve needed replacement at significant cost which impacted the maintenance budget. Because this unforeseen failure was not budgeted for, Jordon wanted to inform the Committee at this time about the budgetary impact.

Motion (Breu/Buttke) to approve items pulled from the consent agenda. All ayes. Motion carried.

7) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center

Department staff answered questions regarding information in the financial statements.

8) Discussion of Edgewater & Wood County Annex contracted cleaning services

Jordon Bruce and Marissa Laher shared serious concerns with current contracted cleaning services. A proposal from Healthcare Services Group was shared, and although they may cost more, the services provided are significantly different and would be much improved over what is currently being provided. Motion (Buttke/Breu) to approve the change in housekeeping/laundry contracted services. Supervisor Fisher stated

he is in favor of the request but cannot approve a change without knowing how to pay for it. Supervisor Holbrook echoed the same concern and made a motion to table the discussion. Motion failed for lack of second. Motion (Fischer/Kulick) to amend the motion to approve the change contingent on approval of use of carry over dollars from 2019 surplus. Vote on amendment. All ayes. Amendment carries. Vote on amended motion. All ayes. Motion carried.

9) TBI Unit update

Marissa Laher provided an update regarding staffing challenges that has caused a delay in opening the unit.

10) Edgewater Haven 300 South project update

Marissa Laher provided an update with the 300 South project.

11) Human Services Pet Therapy proposal

Stephanie Gudmunsen presented a policy and described the benefits of animal assisted therapy. This therapy provides pets, trained and certified to interact with clients facing behavioral issues. The pets are provided by staff. This policy was developed to provide guidelines with how pets can and will be used. Motion (Fischer/Buttke) to amend the policy that no more than one therapy dog per day per location would be allowed. Supervisor Holbrook will vote "no" to the amendment because policy provides clear guidance without a need to limit. 4 ayes, 5 opposed. Amendment fails. Motion (Wellach/Kulick) to approve the policy. Motion (Rozar/Holbrook) to amend the policy limiting one handler per dog per location. 4 ayes, 5 opposed. Amendment fails. Vote on motion to approve the policy as presented. 6 ayes, 3 opposed. Motion carried.

12) Health Department 2020-2025 Strategic Plan

Sue Kunferman and Kathy Alft presented the Health Department 2020-2025 Strategic Plan.

13) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

14) Items for Future Agenda

The Chair noted items for future agendas.

15) Next Meeting(s)

- March 26, 2020, 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield

16) Closed Session

Motion (Buttke/Kulick) to convene into closed session pursuant to Wis. Stat. 19.85(1)(f) Wis. Stats. to consider addressing an application for a leave of absence. Rozar: Aye, Fischer: Aye, Breu: Aye, Hokamp: Aye, Holbrook: Aye, Buttke: Aye, Kulick: Aye, Vicente: Aye, Wellach: Aye. Motion carried. The Committee went into closed session at 6:54 p.m.

17) Return to Open Session

Motion (Buttke/Breu) to return to open session at 6:56 p.m. All ayes. Motion carried.

Motion (Hokamp/Vincente) to approve the leave of absence applications. All ayes. Motion carried.

18) Adjourn

Rozar declared the meeting adjourned at 6:57 p.m.

Minutes taken by Kathy Alft and subject to Committee approval.

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- All of our efforts are focused on our COVID-19 response. We are in full Incident Command operations. We have a formal incident briefing internally each Monday, when we complete a new Incident Action Plan (IAP). The IAP contains all of our objectives for the coming week – the important things related to our response that we need to complete with deadlines for completion. We have a Wood County Emergency Operations Center (EOC) briefing twice per week where we provide updates to and receive updates from our preparedness partners from across the county. We have good participation from law enforcement, EMS, both hospitals, long term care facilities, our coroner, schools, emergency management, the North Central WI Health Care Emergency Readiness Coalition (HERC) and others. I participate in a statewide Health Officer webinar every afternoon, seven days per week, calls for assisted living facilities twice weekly, the HERC Board of Directors call weekly, a provider webinar weekly, and daily incident briefings with Aspirus Riverview.
- We are currently working on some bigger ticket items:
 - Isolation Facility Planning – this is a place, likely a hotel, for individuals with COVID-19 who do not need hospitalization, but do not have a place to safely isolate themselves. In order to stand up an isolation facility, we need to have contracts ready to go for the hotel rooms, catering to feed the individuals there, staff to “admit” new people to the facility, staff to monitor the health of the people staying there, security, housekeeping, transportation and other services to help individuals through their isolation period and then back into their homes after completion of their isolation.
 - Mortuary Plan – we have the capacity to store 33 human bodies when taking into account all funeral homes and our two hospital morgues. We are working with our two hospitals to assure access to refrigerated trucks, stacking systems, fuel, body bags, and other supplies and materials needed to manage a quick increase in deaths. We are making excellent progress in this area. One major concern is the delay of funeral services. For example, if a spouse dies from COVID-19, the living spouse will need to be isolated for 14 days. That means that individual cannot attend a funeral until after that 14-day period.
 - Communication – we are constantly pushing out public communication about the pandemic as guidelines and recommendations change. We have two staff managing our Facebook page and posting information as well as responding to public questions and comments. This is occurring nearly all day, every day. We are making a concerted effort to assure our public-facing communication is current and accurate and we are responsive to questions and concerns.
 - Disease Reporting – providers and labs enter patient testing information and results into WEDSS (Wisconsin Electronic Disease Surveillance System). Health systems are no longer required to call us with positive results, so we are constantly monitoring WEDSS for high-risk individuals being tested and positive test results – every day, seven days per week.
 - Special populations – we have been working very closely with the Amish community on their response to COVID-19. We have visited them and have also sent letters in the mail. We are currently assisting them in finding ways to “hold” those who have died (from any cause) until such time that they can have their traditional funeral services.
 - Faith-based community – we have been working closely with our churches and faith-based leadership as they work through options of delivering their messages and maintaining hope and support for their members.
 - Essential vs. Non-Essential – we are answering questions every day about what is essential and what is not essential. We work closely with the Wisconsin Economic Development Corporation (WEDC) in making these determinations. We are also working with businesses on their signage and mechanisms to implement the Governor’s Order to the best of their ability. We are also partnering with law enforcement when compliance issues are found.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Healthy People Wood County (HPWC)

Members of this team are actively engaged in the ICS for the response to COVID-19. This includes providing information to the public, identifying community resources and needs, participating in EM calls and working on Isolation Facilities Plans. Daily updates to Facebook and the health department website are done and press releases are sent out as needed.

Updates to the HPWC website were made to make it more user friendly and to ensure the information on the website is most up-to-date. Changes that have been done include adjusting the color for better contrast and easier reading, improved layout, and adding of resources.

The Annual Healthy People Wood County Summit was held in March. These annual summits serve as a great opportunity to share about the work happening within each coalition, provide relevant training to coalition members, and an opportunity to network. This year's summit had a theme around Community Engagement, which will become a large part of each coalition's work moving forward. During the summit, two storytellers shared their stories about living with a mental illness and being in recovery. This opportunity to recruit storytellers and the relationships and trust built in order for them to be willing to share stemmed from Authentic Community Engagement.

Community Needs Task Force:

The Community Needs Task Force was created March 18 as a means to identify and share local resources that exist in order to meet the needs of the community in response to the COVID-19 pandemic. The task force is communicating with and surveying local agencies in an effort to capture resident needs, agency needs, and available resources. A webpage will be developed where we can direct those who visit the Wood County website and Health Department page. Additional modes of communication are being planned to share community resources.

AOD Prevention Partnership:

The *In Plain Sight* bedroom display was set up at the 2020 HWPC Summit to show how various community members provided insight to put the display together. Several community members are also using the display to share information and provide trainings to others throughout the community.

Efforts were in place to work with Nekoosa High School students on a peer-to-peer program to reduce risky behaviors. A training was planned on facilitation and preventing youth vaping, but was postponed due to COVID-19 response efforts.

The Wood County Drug Task Force met Wednesday, March 11 for strategic planning. The group consensus was to continue meeting quarterly (after strategic planning is wrapped up), and be a networking resource for community organizations for community substance abuse resources. The task force is also considering ways to best connect community members to our resources. The five pillars (education/prevention, harm reduction, law enforcement, treatment, and workplace) will still exist as more of a framework for the full group.

Incarceration

The Wood County Jail Workgroup will continue to meet virtually throughout the COVID-19 pandemic. The workgroup has now met six times. The most recent meeting, held on March 19, focused on voting on shared workgroup goals, debriefing from February's presentation on the preliminary findings of the Wood County Criminal Justice System Report, and brainstorming potential solutions to the challenges described in the report.

The workgroup will meet next on April 16 from 1:00 PM - 2:00 PM over Zoom. During this meeting, the group will provide agency updates (particularly regarding the COVID-19 pandemic), debrief about, and finalize the shared workgroup goals. The solution prioritization process will be postponed until the group can gain more representation and participation from individuals with lived experience, particularly from Ex-Incarcerated People Organizing (EXPO) and other WISDOM affiliates, as these individuals should be at the core of these decision-making processes.

In partnership with Three Bridges Recovery and EXPO, the Wood County Health Department will be submitting a proposal for a grant from the Vera Institute of Justice called *In Our Backyards*. The grant is geared toward reducing incarceration in rural communities, specifically by making data and knowledge about incarceration more widely available, changing the public narrative about incarceration, and building public and governmental will to reverse mass incarceration in rural areas through policy and practice change. The grant funds would primarily be used for helping to complete and publish the Wood County Criminal Justice System Report, increasing the transparency and usability of local justice system data, building EXPO's Wausau chapter, and helping Three Bridges with data and outcome tracking and publicizing the work they do.

The completion of the Wood County Criminal Justice System Report will be postponed due to a delay in receiving feedback from workgroup members and challenges with connecting with formerly incarcerated individuals to interview for the report. In response to concerns from workgroup members regarding the report, the Wood County Health Department is collaborating with an organization called Human Impact Partners so they can provide professional guidance. They help develop these types of reports for local communities and have a lot of expertise in this area.

The individual who leads the workgroup gave a short speech during the Gamaliel Network's Decarceration Day of Action on March 19. In her speech, she provided a public health perspective on why jails and prisons are going to be hotspots during the COVID-19 pandemic and why rapid decarceration is the safest and most effective option for reducing the COVID-19 infections, hospitalizations, and deaths that will inevitably transpire in America's jails and

prisons. Language from this speech was then used for a letter to Governor Evers from the Wisconsin Public Health Association and Wisconsin Association (WPHA) of Local Health Departments and Boards (WALHDAB) urging him to take immediate action toward decarcerating Wisconsin's jails and prisons.

Lastly, in collaboration with EXPO and UW-Madison's Mobilizing Action Toward Community Health (MATCH), the individual who leads the workgroup is in the beginning stages of writing a policy resolution for WPHA relating to state-wide criminal legal system reform. This resolution will focus on criminal legal system involvement as a social determinant of health, making the connection between criminal legal system policy and health policy, and recommending specific legislative changes to end mass incarceration in Wisconsin and reduce the disproportionate burdens the criminal legal system imposes on marginalized groups within Wisconsin (e.g., people of color and people in poverty). They will also create a model resolution that WPHA can provide to counties in Wisconsin to use for their own purposes.

Mental Health Matters

The month of March for Mental Health Matters served as a time to provide updates on the work to come and to start seeing movement on months of planning and preparation. To start, the Community Health Improvement Plan (CHIP) was finished with the most up to date goals, objectives, and strategies being outlined for each priority area. The priority area that Mental Health Matters stems from, which was known as Mental Health from the previous plan, is now known as Behavioral Health. The change comes primarily from the desire to align the plans that the Wood County Health Department, Marshfield Clinic Health Systems, and Aspirus Health Systems all must submit to meet state and federal mandates.

The Storytellers Workgroup debriefed about the summit's storytelling opportunity and how it could translate into standalone events in the future. The storytellers will look to advertise their storytelling to local organizations, groups, and other gatherings with the overarching goal of reducing stigma around mental illness post the COVID-19 outbreak.

Staff attended the monthly Clubhouse Board Meeting. During the board meeting, information was shared about the Healthy People Wood County summit and the storytellers. There was discussion about looking for additional opportunities to have storytellers speak. One upcoming event identified during the meeting was the *We Are* event. The *We Are* event is an annual stigma-reducing event to showcase talents from people living with a mental illness or mental health challenge within Wood County. In the past, there has been a panel of individuals with lived experience, and it was suggested there could be an opportunity for the storytellers to share. Staff attended a *We Are* planning meeting to share about the Storyteller Workgroup and offered an opportunity to collaborate. Unfortunately, towards the end of March, the *We Are* event was canceled due to COVID-19 related concerns.

Discussions between the clubhouses and Crossview Church continue in order to identify ways a 12-passenger van could be utilized by clubhouse members. In addition, Crossview Church provided an update on the logo selection for the clubhouse. In February, Crossview Church contracted a graphic designer to interview clubhouse members on their thoughts of what they would like in a new logo design. The clubhouse members will be voting on the logo and the final decision will be in April.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

COVID-19 Response

Environmental Health Staff members were involved in responding to questions from business owners affected by the series of Governor's Orders in response to the COVID-19 pandemic. Staff members talked to business about COVID-19 and how it affects them. Questions came in about the closure of self-service operations at various restaurants and hotels, sales of retail foods to the elderly population at a restaurant, essential vs non-essential workers and businesses, license category changes if a restaurant starts to deliver, and who to contact if there is a violation of the order. Other questions included how to sanitize facilities, items grocery stores could have on display such as produce, bread, fruits, and what to do if employees were sick, and the quarantine of restaurant owners who had returned from a trip out of the state. Phone calls were made to all food facilities with self-service food sales in Adams, Juneau, and Wood Counties.

The general public and establishments had a number of questions about what was and was not allowed under the Governor's Order. Staff fielded calls about pools, campgrounds and food service, church service, farm auctions, what is essential, and if driving around was permitted. Schools were provided with guidance and information. Concerns of the Humane Officer were addressed. Kate worked with a team to develop an Isolation Plan for Wood County. Nancy is involved in mortuary planning. Staff members continue to provide support and education for the public.

Staff Training

Ben and Dave attended HealthSpace training in Madison and new TNC worker training as well. All staff are partially working from home during the COVID-19 outbreak, and are doing pre-requisite online courses in preparation for FDA training coming up at the end of summer. Kate completed lead Risk Assessor training.

Port Edwards/Armenia Groundwater Issues-MOU progress

There was no reportable activity on the MOU in March.

Wisconsin Lead Safe Homes Program

Mariah and Nancy conducted a site visit at a home in Marshfield to determine if it is suitable for the Lead Safe Homes Program. A number of lead hazards were identified. This home will receive a full lead risk assessment and will qualify for window replacements and other work due to the presence of lead. The project start will be delayed due to the COVID-19 situation. Another homeowner in Mauston submitted an application.

New Businesses and Consultations

A pre-licensing inspection was completed for the new pools at the Wisconsin Rapids YMCA. Tim also worked on a pool staffing plan with Mary at the Wisconsin Rapids Aquatic Center. A pre-licensing inspection was done at Dollar General in Marshfield. Crimson Leaf Mobile Home Park in Wisconsin Rapids was licensed to operate under new ownership. A pre-licensing inspection for a new Mexican restaurant was postponed.

Complaints

Nine complaint investigations were received in the month of March.

- We received a complaint of tiles falling off the ceiling in a bathroom. The landlord ordered tiles and will be replacing them.
- A caller complained of a rental unit with garbage, dog feces, and plumbing problems. The landlord was contacted and a manager entered the property. The plumbing was working, there was no accumulation of animal feces in the home. The landlord will fix some minor problems in the home and the tenants were instructed to clean the home.
- A dog caught a bat outside, bit it, and then dropped it. The bat could not be found. The dog will need a rabies booster shot and must be quarantined at home for 60 days.
- A caller complained of mold in their rental unit. He said he had called before. We made 3 attempts to contact him previously with no response. He said he was no longer living there. Complaint dismissed.
- A caller complained about a restroom door at a restaurant being locked when he goes there. The restaurant was contacted. The restroom door locks from the inside, so if it is locked, it is because someone is using it. This is a problem with timing. The restroom is functional.
- A complaint came in about a shipment of food unrefrigerated outside a restaurant. An onsite inspection revealed no deliveries outside the restaurant.
- A caller complained of grease residue at a restaurant. The restaurant was made aware of the complaint. A recent inspection report also noted that the floors were greasy.
- An individual emailed us about bare hand contact during food preparation. The bare hand contact is allowed because it is not on ready-to-eat foods, however handwashing must be done between tasks.
- A caller complained of bed bugs in an apartment. The landlord was contacted and will contact pest control.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program – Erin Fandre, RDH

With schools being closed due to the COVID-19 pandemic, Healthy Smiles is donating our supply of gloves, masks, and gowns to healthcare facilities. In the meantime we are taking it a day at a time preparing for when schools do open again.

COMMUNICABLE DISEASE TEAM REPORTS

Tuberculosis Update – Jean Rosekrans & Alecia Pluess

One person continues on medication for latent tuberculosis infection, with regular monitoring by a communicable disease nurse. The person with tuberculosis disease completed treatment and monitoring this month.

Communicable Disease Update – Jean Rosekrans & Alecia Pluess

- During the month of March, Wood County had 23 cases of chlamydia, 5 cases of gonorrhea, and 1 case of Hepatitis C.
- Also during March, there were 2 suspect cases of Lyme disease and 1 case of blastomycosis reported. Two cases of campylobacter and 1 case of E. coli were investigated. Wood County had 20 cases of hospitalized influenza and 2 confirmed cases of pertussis during March as well.
- On March 12, an internal Incident Command Structure was initiated for the COVID-19 pandemic. Incident action planning meetings have been held consistently since that time, with communicable disease nurses

involved in the planning and response. Communicable disease nurses have been working with confirmed cases to identify contacts, performing contact investigations, monitor cases and contacts for symptoms, and giving quarantine and isolation guidance. Additionally, public health nurses have been answering phone calls and emails from the public as well as external partners regarding the pandemic. Wood County had 2 confirmed cases of COVID-19 during March. Communicable Disease nurses also attended table-top exercises for COVID-19 response with both Aspirus Riverview Hospital and Marshfield Medical Center.

- The Wisconsin Student Immunization Law requires that licensed child care centers assess and report the immunization status of children enrolled in the center each spring. This year, child care centers were required to complete their assessments by March 31, 2020. Assessment report forms have been reviewed for completion as they have been received by the health department, and assistance and follow-up has been offered to individual child care centers as needed.
- Norwood staff received two "train the trainer" sessions with Jean: one on TB skin test placements/readings and one on fit-testing for respirators.

Lead Update – Jean Rosekrans & Alecia Pluess

A home visit was done for a family whose child has elevated blood lead levels.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD, CLC

- Sarah Krubsack, Sarah Sugden, Jessica Hutchinson, Tiffany Halama, Betsy Mandl and I attended the 2020 WALC (Wisconsin Association of Lactation Consultants) Conference on March 5 and 6 to ensure continuing education to maintain CLC/CLS credentials.
- The Families First Coronavirus Response Act, signed into law on March 18, authorizes the USDA to permit state WIC agencies to defer anthropometric measurements and bloodwork throughout the COVID-19 emergency. This allows Wood County WIC to complete all appointments over the phone during this time.

Caseload for 2020 (Contracted caseload 1485)

	Dec 2019	Jan 2020	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (Initial)	1397	1413	1365	1393									
Active (final)	1409	1424	1375										
Participating	1402	1422	1371	1395									

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- As of the writing of this narrative, we have one confirmed case of COVID-19. We are also currently following about 30 individuals who have been tested and are awaiting results. We are in regular communication with infection control practitioners, health systems, schools, and other emergency preparedness and response partners. We have daily conference calls with the WI Department of Health Services, calls twice weekly with the Centers for Disease Control, and weekly calls with our Healthcare Emergency Readiness Coalition. I also participate in the daily updates with the Marshfield Clinic Health System.
- The South Wood County schools (Nekoosa, Port Edwards, and Wisconsin Rapids) requested quarterly collaboration meetings with the Health Department and Human Services. We met this month and discussed current and upcoming initiatives, needs, and future opportunities to work collaboratively to enhance the health and well-being of our students.
- I attended the Governor's Conference on Emergency Preparedness in Wisconsin Dells.
- I canceled my attendance at the national Public Health Preparedness Summit at the end of the month.
- I was asked to serve on a statewide Local Capabilities Workgroup, which will work to align the emergency preparedness grant objectives for public health with the priorities and objectives of hospitals. This group is meeting in Stevens Point.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

Wisconsin Lead Safe Homes Program

Two homeowners have expressed interest in the Lead Safe Home Project. One home is in Marshfield and the other is in Mauston. We will continue to develop a list of potential homes while DHS finalizes their application process. Tim Wuebben and Mariah Heiman both recently obtained their Lead Risk Assessor certification. Mariah participated in a WI Lead Education Committee meeting and a Healthy Homes & Lead Poisoning Surveillance System meeting.

Port Edwards/Armenia Groundwater Issues-MOU progress

The Armenia Growers Coalition (AGC) provided an outline of activities conducted over the duration of the MOU between the counties, AGC and DNR.

- AGC drove the corridor and visually inspected for address confirmations and missed residences.
- Through February 2020, provided 9350 gallons of free water, averaging 850 gallons per month, to 80+ unique residences. Water delivery occurs weekly.
- AGC and Partner Group Communication:
 - Have sent notifications to 100% of the identified residences in the corridor at least 3 times
 - August 2018: Based on EPA, DNR tests showing 10+ mg/L of nitrates, AGC mailed 45 letters to corridor residences offering to provide free water & filter system
 - August 2018: Established a toll-free # for questions or to sign up for free testing, etc.
 - Mailed 1259 letters to corridor residences (including secondary properties) in 2019 offering to test their water for free and provide free water & filter system if drinking water is >10 ppm for N.
 - April 2019: Established a website for questions or to sign up for free testing, etc.
 - AGC mailed several follow up letters to 200+ corridor residences in 2019 offering to test their water for free and provide free water & filter system if their test results show >10.
 - Wood County has held 2 testing drives in 2019 to capture residents who did not answer mailings or wanted follow-up testing
- County Testing data:
 - Tested 510+ wells through February 2020, with some residences undergoing several tests
 - Tested 44.4% (521/1173) of the identified residences in the corridor through February 2020 – (approximate # as some parcels do not have wells, or are seasonals without a mailing address)
 - Identified that 394 (75.6%) of the tested wells in the corridor tested as safe, with <10 mg/L N
 - Identified that 110 (21.1%) of the tested wells in the corridor were >10 and offered each of them free water & filter system installation when they have contacted our coalition
 - Identified that 17 (3.3%) of the tested wells in the corridor were >30 and offered each of them free water & special filter system installation when they have contacted AGC
 - 100% of residents tested during a Post RO test have had shown results <10ppm
- Installations Notes:
 - Through February 2020, 56 installations of free water filtration systems and 2 years' worth of filters

- Through January 2020, provided two installations of free special water filtration systems and booster pumps for >30. There are currently 5 installations for >30 that include booster pumps scheduled out in March and beyond.
- Provided reimbursements equivalent to the cost of AGC installed RO systems for 4 residents who proved they installed their own system and county test results are below 10 mg/L
- 17 residents still need installation. Reasons for pending status include the need to return an Access agreement or provide more information. Residents were given the manufacturer, county, and Glen Schlueter's contact info.

Sampling for Volatile Organic Compounds (VOC) in Drinking Water

Mariah worked with the DNR in the Town of Richfield in Wood County to collect VOC samples in an area where benzene was detected in a home's drinking water. Ben and Mariah collected water samples to be analyzed for VOC's at the request of the DNR on a home in Grand Marsh in Adams County. Both sets of tests were negative for VOC contamination.

New Businesses and Consultations

A pre-licensing inspection was completed with a new food service provider at the Wood County Jail. Crimson Leaf Manufactured Home Community in Wisconsin Rapids was licensed to operate under new ownership. Pizza Ranch on North Central Ave. in Marshfield had a pre-licensing inspection and received a conditional license, with a final inspection in March prior to opening to the public. 10927 Sandy Springs Drive in Nekoosa was licensed to operate as a tourist rooming house. A consultation was done with new owners of White Sands Mini Golf in Wisconsin Rapids. A meeting was held to develop a staffing plan for the pools at the Wisconsin Rapids Aquatics Center, opening in 2020.

Complaints

Eleven complaint investigations were completed in the month of February.

- We received a complaint of no heat at a rental unit, and structural damage from last summer's storms. Tenants are using a space heater. Investigation is ongoing.
- The Health Department is working with Human Services and City Building Inspection on a home with many animals and a feces accumulation. An abatement order was written, ordering cleanup of the home and disposal of the carpet and other heavily soiled items in the home. Animals were removed from the home.
- A tenant reported mold issues in her rental unit. There are condensation issues. Tenant wants us to document the problem but take no action at this time.
- A tenant reported bed bugs in her home. She was provided information on pest control, actions that can be taken to prevent bites and reduce the infestation, and bed bug interceptors for the bed. She will attempt to eliminate the bed bugs herself.
- Law Enforcement referred a home being heated with the stove and a large accumulation of clutter, making walking in the home difficult.
- A tenant complained of a sewage smell in the home. The landlord will hire a plumber.
- We are working with Building Inspection on a home with plumbing leaks and mold.
- An abatement order was written to eliminate a bed bug infestation in a home.
- A tenant complained of a mold contamination that caused an infection in his wife's lungs. An inspection revealed no gross mold contamination in the home.
- A homeowner reported plumbing problems and mold in her home. She was provided with mold remediation information.
- A caller complained about the state of cleanliness in a restaurant.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program – Erin Fandre, RDH

The sealant portion of the program is almost complete for the 2019/2020 school year. We have started the second screening and fluoride varnishes. Two oral screenings and fluoride treatments for 300 children in Wood County Head Start Centers have been completed as well. One more screening and fluoride treatment will be provided during the remainder of the school year.

COMMUNICABLE DISEASE TEAM REPORTS

Tuberculosis Update – Jean Rosekrans & Alecia Pluess

One client continues on medication for latent tuberculosis infection with continued monitoring and assessment by public health. One person continues to be monitored while on medication for tuberculosis disease.

Communicable Disease Update – Jean Rosekrans & Alecia Pluess

- During the month of February, Wood County had 25 cases of chlamydia, 6 cases of gonorrhea, and 5 cases of Hepatitis C. A presentation was done for participants in the Human Services Day Treatment Program on the topics of Hepatitis C and sexually transmitted infections.
- Also during February, there was 1 suspect and 1 probable case of Lyme disease reported.
- One case of cryptosporidiosis was investigated. Four long term care facilities reported acute gastroenteritis outbreaks during February. "Recommendations for Prevention and Control of AGE in WI LTCFs" were reviewed with the reporting facilities and line lists for ill residents and staff were started. The facilities did not wish to have specimens tested at the State Lab of Hygiene.
- During February, 14 cases of hospitalized influenza were reported. One long term care facility reported a respiratory outbreak. A staff member at this facility tested positive for influenza. A line list of ill residents and staff was started and "The Reporting, Prevention and Control of Acute Respiratory Illness Outbreaks in Wisconsin Long Term Care Facilities" was reviewed with the reporting nurse and emailed to facility.
- Many calls from community members, schools, health care facilities, and worksites have been received regarding the coronavirus outbreak (COVID-19). Communicable disease staff and management have been attending numerous webinars and conference calls with Centers for Disease Control and Wisconsin Department of Health Services to stay abreast of the evolving situation. Emails with guidance have been sent to area schools, worksites, health care facilities, infection control personnel, and emergency medical services.
- Jean attended an Immunization Conference on February 26th.
- The Wisconsin Student Immunization Law requires that licensed child care centers assess and report the immunization status of children enrolled in the center each spring. This year, child care centers are required to enter their assessment reports via an online system by March 31st. The health department mailed letters to Wood County child care centers in late February reminding them of the due date, and offering assistance and guidance in completing the reports.

Lead Update – Jean Rosekrans & Alecia Pluess

Letters regarding follow-up lead test recommendations were sent out to parents of children that need further testing.

FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS

Maternal Child Health (MCH) – Erica Sherman

2019 MCH state objectives, which included completion of the Youth Risk Behavior Surveys in schools and work around health equity, have wrapped up. 2020 MCH objectives will focus on health equity and perinatal depression screening. A partnership between MCH nurses and WIC staff will work to improve depression screening, education, and referrals for depression during the perinatal period.

Family Health and Injury Prevention – Erica Sherman

2019 data has been compiled for maternal-child health home visiting and injury prevention programs. We received 311 referrals in 2019 for maternal-child health follow-up, up just slightly from 306 last year. The child passenger safety technicians completed 102 car seat checks and provided 68 car seats to families in need. Through the Cribs for Kids program, 7 Pack N Plays were provided to families unable to afford a safe place for their infant to sleep.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD, CLC

- Sarah Krubsack, Sarah Sugden, Jessica Hutchinson, Tiffany Halama, Betsy Mancl, and I attended the 2020 WALC (Wisconsin Association of Lactation Consultants) Conference on March 5th and 6th to ensure continuing education to maintain CLC/CLS credentials.
- Our lead Fit Families coach Sarah Jo held a sledding event in Pittsville on February 22nd to promote physical activity during the winter. The event focused on WIC and Fit Families participants, but all were invited and welcome. Four families attended this event.

Caseload for 2020 (Contracted caseload 1485)

	Dec 2019	Jan 2020	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1397	1413	1365										
Active (final)	1409	1424											
Participating	1402	1422	1371										

HEALTH DEPARTMENT P-CARD SUMMARY

3/17/2020-4/16/2020

Amount Due \$ 1,080.33

Due Date 4/30/2020

Date Paid 4/23/2020

15200089

PUBLIC HEALTH - P-CARD CHARGES

Vendor	Description	PH	GRANT	Amount
Domino's	Meeting Exp	✓		\$ 113.39
Zoom	Monthly Fee	✓		\$ 14.99
Evenflo	Car Seats		DOT	\$ 651.28
TB Summit	Conf Refund	✓		\$ (25.00)
Polito's	Meeting Exp	✓		\$ 119.50
				\$ 874.16

Grants:

PHEP Public Health Emergency Preparedness
 IMM Immunization
 LEAD Childhood Lead
 MCH Maternal Child Health
 PHHS Prevention Fund
 TOB Marathon County Tobacco Coalition

Programs:

ADMIN WIC Program Administration
 BF WIC Breastfeeding
 CS WIC Client Services
 FF WIC Fit Families
 FMNP WIC Farmers' Market Nutrition Program

ADAMS JUNEAU - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

WIC - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
Docu Sign	Subscription	CS	15.00
Docu Sign	Subscription Upgrade	CS	21.67
			\$ 36.67

CONSOLIDATED CONTRACTS - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

COALITION ACCOUNTS - P-CARD CHARGES

Vendor	Description	Coalition Name	Amount
			\$ -

HO-CHUNK

280-9904-54121-000-345

Vendor	Description	Amount
e-fax	Yearly Charge	\$ 169.50
		\$ 169.50

2020
WOOD COUNTY QUARTERLY SUMMARY OF REPORTED DISEASES

DISEASE	1st QTR	2020 YTD	2019 Total
Category I shall be reported IMMEDIATELY BY TELEPHONE			
Anthrax			
Botulism			
Botulism, Infant			
COVID-19 [□]	2	2	0
CRE ^{□□}			
Diphtheria			
Haemophilus Influenza	0	0	3
Hantavirus Infection			
Hep A	0	0	1
Measles			
Meningococcal Disease			
MERS-CoV ^{□□□}			
Outbreaks, Food/Water			
Outbreaks, Other**	133	133	138
Parapertussis			
Pertussis **	3	3	6
Plague			
Polio Infection			
PAM ^{□□□□}			
Rabies (Human)			
Ricin toxin			
Rubella			
Rubella/Cong			
Severe Acute Resp. SARS			
Smallpox			
TB Disease	0	0	1
Vanc.Int. Staph Aur. VISA			
Vanc. Res. Staph. VRSA			
Viral Hemorrhag.Fever			
Yellow Fever			
Category III the following diseases shall be reported within 72 hrs			
AIDS			
HIV	0	0	0

□ Coronavirus, Novel 2019

□□ Carbapenem-Resistant Enterobacteriaceae

□□□ Middle Eastern Respiratory Syndrome-associated Coronavirus

□□□□ Primary Amebic Meningoencephalitis (Naegleria fowleri)

DISEASE	1st QTR	2020 YTD	2019 Total	DISEASE	1st QTR	2020 YTD	2019 Total
Category II ... the following diseases shall be reported within 72 hours of the identification of a case or suspect case.							
Anaplasmosis**	0	0	9	Malaria			
Arboviral Infection	0	0	3	Meningitis, bacterial	0	0	1
				Metal Poisoning(non-lead)	0	0	2
Babesiosis**	1	1	3	Mumps**			
Blastomycosis**	1	1	2	Nontuberculosis Mycobacterial	2	2	9
Cyanotoxin Poisoning				Psittacosis			
Borreliosis(B.Miyamotoi)							
Brucellosis				Q-Fever			
Campylobacteriosis**	4	4	19	Rheumatic Fever			
CO Poisoning**	3	3	11	Rickettsiosis [^]			
Coccidioidomycosis	0	0	2	Rocky Mt Spt			
Cryptosporidiosis	1	1	13	Salmonella**	1	1	15
Cyclosporiasis				Shigellosis**	0	0	2
Ehrlichiosis**	0	0	1	STD: Chancroid			
E.coli**	1	1	13	STD: Chlamydia	67	67	236
Free-Living Ameba Infec				STD: Gonorrhea	17	17	15
Giardiasis	0	0	11	STD: Pelvic Inflam	1	1	0
				STD: Syphilis	0	0	2
HepB**				Strep group A	1	1	4
Hep C **	6	6	17	Strep group B	2	2	10
HepD				Strep pneumoniae	4	4	6
HepE				Tetanus			
Histoplasmosis**				Toxic Shock Synd			
Influenza Peds. Death				Toxic Substance			
Influenza A Novel Sub.				Toxoplasmosis			
Flu A Hospitalized**	36	36	35	Tran. Spong. Enceph. TSE			
Flu B Hospitalized**	7	7	0	Trichinosis			
Kawasaki Disease				Tularemia			
				Tuberculosis(LTBI)**	6	6	17
Legionellosis	0	0	1	Typhoid Fever			
Leprosy(Hansen's)				Varicella**			
Leptospirosis				Vibriosis			
Listeriosis	0	0	1	Yersiniosis			
## Lyme Lab Reports	6	6	123	Zika virus infection			
# Lyme Disease Reports	2	2	42				
Lymph. Chor. Vir. LCMV							

** Includes confirmed, probable, & suspect

Lyme Disease confirmed & probable

Lyme Lab Reports - suspect cases

[^] other than spotted fever rickettsiosis

QUARTER

COMPLETED BY

1st

Nancy Eggleston

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT April 23, 2020

Director's Report by Brandon Vruwink

The Judicial and Legislative Committee created a Criminal Justice Coordinator Ad Hoc Committee to develop the Criminal Justice Coordinator position. This committee has been meeting regularly and has asked for my input on a couple of occasions. Most recently, Deputy Director Solheim and I participated in a discussion about the potential for a Youth Mental Health Court. The committee was very intrigued by this model and tasked us along with Criminal Justice Coordinator Committee Chair Fischer to meet with a judge to discuss the interest in this model. More information to come on this in the future.

Wood County Human Services wrote a grant, which would allow us to expand our Birth to 3 Services. One of the components of the grant is to provide enhanced visitation services for Children and Families. This would include creating more "home-like" family visitation space on both ends of the County. If awarded the grant, funding would be provided to remodel our visitation space at River Block and to obtain and lease additional space at City Hall Plaza. The space at City Hall Plaza would be designed to provide a kitchen area and a living area/play area for families to use while visiting. If approved for the grant, we will discuss lease options with the HHS Committee and request permission to discuss lease options with the landlord.

The Human Services Department has spent a great deal of time responding to the COVID-19 pandemic. We are working to keep our customers and staff safe while continuing to provide quality services. The Human Services Administrative Team has been meeting at least three times each week to discuss, and problem solve challenges related to COVID-19. Everyone has worked very well together as we continue to navigate this difficult situation.

The Health Department has been an excellent support and partner through this process. The knowledge, expertise, and professionalism provided have been a great reassurance to our entire department. I can't thank the Health Department enough for all of their work through this challenging process.

We have submitted a Youth Diversion Grant to the state of Wisconsin. If approved, this grant would work very well with a youth mental health court. We are modeling our proposal off of an evidenced-based model developed at Michigan State University, called *The Adolescent Diversion Project*.

The Adolescent Diversion Project (ADP) is a strengths-based, university-led program that diverts arrested youth from formal processing in the juvenile justice system and provides them with community-based services. Based upon a combination of theoretical perspectives, the goal of the ADP is to prevent future delinquency by strengthening youth's attachment to family and other prosocial individuals, increasing youth's access to resources in the community, and keeping youth from potentially stigmatizing social contexts (such as the juvenile justice system).

The program began in 1976, through a collaboration among Michigan State University, personnel from the Ingham County (Mich.) Juvenile Court, and members of the community in response to a rise in juvenile crime and the need for cost-saving alternatives to the formal processing of juveniles.

The conceptual framework of the ADP involves three theoretical perspectives: social control and bonding, social learning, and social-interactionist theories. Social control theory emphasizes the importance of social bonds in preventing delinquent behavior (Hirschi 1969). Social learning theory suggests that delinquency is learned through interactions with family, peers, and others (Aker 1990). Finally, the social-interactionist theory suggests that it is the labeling of behavior as delinquent that results in further social interactions that intentionally or unintentionally label youth as delinquent (Shur 1973).

The ADP focuses on creating an alternative to juvenile court processing within a strengths-based, advocacy framework. During the 18-week intervention, the caseworkers (i.e., student interns) spend 6–8 hours per week with the juveniles in their home, school, and community. The caseworkers work one-on-one with juveniles in order to provide them with services tailored to their specific needs. Caseworkers focus on improving juveniles' skills in several areas, including family relationships, school issues, employment, and free-time activities. For example, caseworkers teach youth about resources available in the community so that juveniles can access these resources on their own once the program is over.

The first 12 weeks of services are called the active phase, and caseworkers spend time each week with juveniles while providing direct assistance in behavioral contracting and advocacy efforts. During the last four weeks of services, called the follow-up phase, caseworkers spend a little less time each week assisting juveniles in those same areas, but their role is that of a consultant, preparing juveniles to use the techniques and strategies they've learned following the end of the program.

We expect to learn whether our proposal was approved by the end of May. If approved, for this five-year grant, we will provide you additional information about our program plan and targeted implementation date.

Administrative Services Update by Jo Timmerman

Norwood: Norwood Fiscal staff relocated to remote worksites as of 03-18-20. Our Patient Accounts Billing Specialist, Accounts Payable/Accounts Receivable Specialist, and Accountant are all working from their homes. Our Intake Coordinator – Inpatient was relocated to Marshfield City Hall location.

Norwood's 2018 TBI settlement take-back was initiated by Forward Health late in March. Unfortunately, Forward Health's system has encountered the same error in processing that settlement as occurred with the 2016 TBI take-back; resulting in an underpayment of \$435.00 per patient day, with a total underpayment estimate that could reach \$342,022. We are working with the state Regional Medicaid Representative to implement corrective action.

Tax Refund Intercept Payments (TRIP) collected to date in 2020 for Norwood total \$2,745.

Additional projects worked on by staff are:

- Processed Medicare, Medicaid, HMO, Commercial Insurance, other county and patient responsible billings
- Compiled data and documents for 2019 Medicaid and Medicare cost reports
- Worked on yearend reports
- Processed TRIP collections and reimbursements
- Processed vendor payments
- Attended Norwood Department Head meetings
- Attended weekly payer source meetings for patient/resident updates

Edgewater: Edgewater Fiscal staff have remained on site at Edgewater to conduct COVID-19 screenings of all visitors and employees entering the building.

Additional projects worked on by staff are:

- Processed Medicare, Medicaid, HMO, Commercial Insurance, and patient responsible billings and payments
- Processed vendor payments
- Attended daily stand-up meetings for patient/resident care and payer source updates
- Compiled data and documents for 2019 Medicaid and Medicare cost reports
- Worked on yearend reports

Community: Administrative Services Division currently has four Fiscal staff from our Community base of operations working remotely from their homes. Those staff members are: two State Reporting Clerks, our Accounts Payable Specialist, and our Administrative Services Clerk V. There are plans to move three additional staff members to home-based worksites as equipment becomes available.

Tax Refund Intercept Payments (TRIP) collected to date in 2020 for Outpatient Clinic Services total \$32,978.

Additional projects worked on by staff are:

- Attended weekly Administrative Services Division Managers' meetings
- Attended Monthly Budget Meetings for Community Resources & Children's Services (CW/YA)
- Attended IHSS monthly teleconference
- Attended monthly CLTS Teleconference
- Supervised voucher process with staff
- Supervised Monthly state reporting
- Prepared and filed NIMC monthly State report
- Prepared and sent out NIMC monthly payment
- Monitored and ensured coverage in all Support staff areas during absences, illnesses, meetings and appointments daily
- Developed COVID-19 preparedness work flow plans for staff working onsite and remotely
- Compiled data and documentation for Community Services programs' 2019 yearend cost reports
- Developed new telehealth billing codes for COVID-19 response services provision
- Trained Outpatient Clinic managers and staff on new emergency response telehealth billing codes
- Developed cost tracking tool for FEMA grant related to COVID-19 associated expense for all divisions of Human Services Department
- Attended Streamline clinic management and billing system planning meetings with vendor
- Worked on yearend reports
- Processed TRIP collections and reimbursements
- Worked with Clinic Manager and Counselors notifying clients of appointment and procedural changes related to COVID-19 response
- Conducted COVID-19 screenings of all visitors to the River Block Building
- Attended several teleconferences with DHS, DCF, and CMS related to COVID-19 emergency funding

Behavioral Health/Long Term Support Services Update by Stephanie Gudmunson

Jill Trzebiatowski has decided to leave her current position as the River Block CCS/CSP Manager and pursue a different career aspiration as a Mental Health Therapist. Jill has been in her current position for 6 years and has done an amazing job seeing the programs through growth and change and continuous dedication to supporting consumers. While we will no longer have Jill as a manager, we are pleased to announce that she has accepted the Mental Health Therapist position in the Outpatient Clinic. Jill's last day as CCS/CSP Manager will be May 15, 2020. Her first day as Outpatient Clinic Therapist will be May 16th.

Kathy Lisiecki left her position as Behavioral Health RN on 4/13/20.

I would like to commend the Behavioral Health and Long Term Support staff for their efforts over the last month to continue to provide services to our consumers. The efforts of the staff to roll with constant

changes and quickly develop an entirely new way of providing services has been remarkable. It has been a true team effort among many staff from different divisions and our community partners to continue to meet our consumer's needs during this time.

All visits including case management, therapy, and psychiatry are being accomplished primarily using video conferencing, or phone when video is not available. Helping our consumers who have the devices to use the videoconference option has been a significant task and is ongoing. We continue to see consumers in person on an emergency basis and for services such as medication monitoring and injections.

We implemented an emergency procedure to offer additional support to our consumers during this difficult time. Staff volunteer to take calls on a daily basis. Individuals, who are not in crisis, but need some extra support or someone to talk to are routed to the available staff for that day.

For individuals who are in crisis, we implemented an emergency procedure to create Behavioral Health Emergency Response Teams. Beyond our typical crisis services, we rapidly create a team of staff that can include case managers, therapists, crisis staff and psychiatry. The goal is immediate access to any of our services that will allow the person in crisis to safely remain in the community and avoid hospitalization.

At this time, we are seeing a significant decrease in use of Bridgeway and an increase in Adult Protective Services referrals. We continue to prepare for different scenarios for providing essential face-to-face services such as responding to crisis call, protective services calls and providing medication.

We have also started the process of transitioning to SmartCare for our new electronic health record. This will be a major undertaking and we are on an aggressive schedule to go live on 1/1/2021. The first step is writing up all of our processes in preparation for a week long Business Process Analysis with the SmartCare team that will occur the week of May 11, 2020.

Community Resources Update by Steve Budnik

Personnel Updates: The Community Resources Receptionist position is filled. Jennifer Boivin started on Monday, March 16. Jennifer is from Nekoosa and is excited to help fellow residents in Wood County with their human services needs. We are delighted to have her on board!

Due to a resignation, there is a vacancy for the Child Care/Volunteer Coordinator position. This position is located in the River Block building and conducts the Department of Children & Families (DCF) certifications for in-home daycares as well as teaches the School-Aged Parenting Curriculum as a part of the Five-County-Demonstration Project. We hope to fill this position within the next 30 days.

Transportation: In February, we provided 1377 rides. As part of these rides, 630 were for employment. In the last month, the transportation program started providing three new employment rides for Includa members. Comparatively, in February 2019, there were 1205 total rides with 515 for employment.

The Wood County Transportation Program provides rides to persons over the age of 55 and anybody with a disability. The Transportation program is affordable and ensures customers can remain independent and receive safe, enjoyable, and comfortable service. The transportation fleet offers a power lift, so individuals in wheelchairs can utilize the program as well.

In light of the COVID-19 pandemic, the transportation program remains open and provides mobility services for customers. In March, there were a total of 1018 rides. Of these rides, 438 were for employment, 318 for nutrition and grocery visits, and 144 for medical. Following the modification of our 85.21 Transportation Grant in light of the pandemic, we are now able to offer rides for non-traditional

customers for their transportation needs, including taking individuals to and from the grocery store and pharmacy. We are also providing the opportunity for food delivery service to families and seniors.

Energy Assistance: The WHEAP (Wisconsin Heating Assistance Program) assists with heating and electric costs, and energy crises. Operating with federal and state funding, the program assists approximately 2400 Wood County households annually.

Our YTD paid household application total is 2073. The Energy Assistance Program has repaired 21 furnaces and replaced 20 as well. Under the direction of the Department of Administration (DOA), the program has changed its application process to serve customers during the COVID-19 pandemic better. Customers now only need to verify the last 30-days of income compared to the previous three months. This new process will help with customers who are not working or recently furloughed so that they receive additional assistance for their utility bills.

Edgewater Haven Update by Marissa Laher

In the month of February, we had 11 admissions and 9 readmissions. Current Memory Care census is 15 residents.

In the month of March we had 12 admissions and 3 readmissions with a memory care census is 15 residents.

Census comparison to last year:

February 2019 – 54.36 average census with 3.92 rehab

February 2020 – 51.21 average census with 7.13 rehab

March 2019 – 55.26 average census with 5.32 rehab

March 2020 – 49.65 average census with 6.80 rehab

Admissions/Discharges Comparison:

February 2019 – Admissions 9/Discharges 8/Readmissions 2

February 2020 – Admissions 11/Discharges 9/Readmission 8

March 2019 – Admissions 7/Discharges 5/Readmissions 2

March 2020– Admissions 12/Discharges 8/Readmission 3

As of March 13th, we are completely onto our electronic health record, Matrix. We are now doing all charting and medication/treatment administration on the computer vs. paper.

Jordon and I attended LeadingAge Wisconsin Day at the Capital in February. The first part of the day was spent listening to DHS Secretary Andrea Palm, various senators, and the Capital Insiders speak to our entire group. We then made visits on the hill and advocated regarding Medicaid reimbursement, staffing levels, and issues we encounter with the Medicaid managed care organizations.

COVID-19 has completely dominated our time and focus at this time. The Centers for Medicare and Medicaid Services (CMS) has issued a lot of guidance for skilled nursing facilities regarding COVID-19. We have implemented all of their guidance. We have reviewed our emergency preparedness plans, written and implemented specific policies and procedures for COVID-19, and started screening all visitors and staff through one entrance on March 10th. On March 13th, we completely restricted all visitors, except in end of life situations. On the 13th, we were also instructed by CMS to halt congregate dining and group activities. IT was able to lend us five iPads for use in video calling between residents and their families to keep them in contact. The 300 South remodel is complete and we are planning to use it as an isolation unit when/if one of our residents develop COVID-19. Please contact Marissa at 715-

885-8324 or mlaher@co.wood.wi.us if you would like to review our current policies and plans in place related to COVID-19 or with specific questions.

Employment & Training Update by Lacey Piekarski

FSET Program: Due to the COVID-19 situation, the DHS on-site tour to complete the approval process for the in-house Certified Nursing Assistant (C.N.A.) training program has been delayed until further notice. Specific course details will be shared once the final approval has been received.

Beginning 04/01/20, Wisconsin applied discretionary exemptions to ABAWD (Able-bodied adults without dependents) FoodShare recipients who do not already have a work requirement exemption identified. The exemptions, also called waivers, will end by 09/30/20, if not sooner, depending on their use and total remaining. Prior to application of the waivers, customers with a work requirement in March are now exempt from the work requirement due to COVID-19.

The NorthCentral FSET Program is continuing full operation to serve our customers, completing enrollment and phone appointments for resume assistance, employment search guidance and continued goal development. We utilize our regional team for on-demand FSET enrollment appointments and have continued to support our customers. For hiring employers and COVID-19 resources during this time, please visit <http://www.myfset.net/>. From April 1 – April 20, the FSET region enrolled 49 customers by phone, serving 923 total customers in our nine-county region.

IL Program: The Independent Living Program has maintained contact with all 55 currently active youth in the region during COVID-19. With 8 total youth turning 21 years old and aging out of the program in the next quarter, we will begin intensive transitional support to ensure housing, employment, education, healthcare and other identified goals are identified.

Housing continues to be a need for our youth. During the 1st quarter of 2020, 15 regional youth identified a housing need or goal, five gained housing through the support of the IL program, six youth were homeless in the period and three of those youth gained housing after homelessness. With support of DCF, our region is sharing information for a federally funded voucher available for our IL-eligible youth to support permanent housing options.

In the 1st quarter of 2020, we began tracking co-enrolled youth with partner agencies. Of our 55 active youth, 23% are currently co-enrolled as we begin tracking this metric. The programmatic goal is to increase our co-enrollment rate, specifically with the FSET Program to 50% by December 31, 2020.

Family Services Update by Jodi Liegl

Social work is founded on purpose and provides rewards that can sometimes seem short or insufficient in the face of challenging circumstances. In light of the current pandemic, we have found that while faced with challenges, we are finding new and unique ways to service our families and work through those challenges. We continue to look to provide quality services while adhering to the guidelines and recommendations to ensure health and safety are not compromised. Our Family Services staff are committed to remaining connected to their families to ensure the safety of children, youth, families, and our community. We continue to follow the guidance received by the State and have modified the way we do visits by maximizing video-conferencing, where appropriate, and by using the guidance of both our State as well as our local Health Department when contact is necessary.

Family Services has seen a significant influx of referrals to our Child Protective Services Initial Assessment and Ongoing teams this year. To date, we have filed 81 petitions for Children in Need of Protection or Services. To provide context to this number, in all of 2019, we filed a sum total of 108 Petitions alleging children to be in need of protection or services. We continue to assess what is

occurring within our community that is resulting in such alarming numbers, but have confirmed we are not alone in this trend. While the attention has historically focused on the national drug epidemic, we have been experiencing a diversity of cases including physical abuse, sexual abuse, neglect, medical neglect, and drug-endangered children. Through a collaboration with the State, we were told this surge we are currently experiencing is occurring in many counties, particularly due to drug abuse. The high number of children entering into out of home placement has increased the number of kinship referrals and kinship conversion foster care licenses that are required to be completed as a result of this increase has likewise increased.

The Youth Justice team continues to work to implement evidence-based practices into the daily work they do with youth and families. Prior to the COVID-19 pandemic, workers were facilitating Aggression Replacement Training (ART) groups in some of the schools within the Wisconsin Rapids School District. Positive feedback was received from the school and participants. Carey Guides and BITS are other evidence-based activities that staff are learning how to implement into their work with youth. The team has shifted their practice style with a focus on providing intensive, wrap-around type services in the community, introducing and supporting pro-social activities to prevent institutional placements. We are prepared to participate in our phase of the state roll out of YASI which is a risk assessment tool used with youth. Through these enhancements of services, we hope to maintain more youth within their home and/or community.

Through a partnership with CW Solutions and Wood County Child Support four evidence-based parenting curriculums were purchased to enhance the education and skills provided to the families we serve. Two are from the Nurturing Parenting Programs: Parents & Their Infants, Toddlers, and Preschoolers; and Parents & Their School-Age Children 5-11. Parenting Wisely was a curriculum purchased specifically for parents of adolescents with a focus on those served through Youth Justice. The fourth curriculum is the Nurturing Father's Program. All of the programs are designed as group based with some having individual home parent session components as well. The facilitators of these groups held mock sessions in preparation for the launch of the groups. Due to COVID-19, the groups are on hold to ensure the health and safety of everyone, but we are continuing to work through the curriculums with our families on an individual basis and exploring ways in which we can provide this service to families through audio-visual means.

Nicole Stelzer was hired by CW Solutions through our partnership with them to provide in-home family therapy services. Dr. Mike Nelson continues to provide clinical supervision of the therapists. The program allows families to engage in therapeutic services in their home environment. We continue to receive referrals and will be recruiting for another casual position as the needs increase.

Family Services had the following resignations: HOME (Honoring families through Outreach, Motivation and Empowerment) Team Supervisor Amanda Hocking's last day was February 21, 2020, and Family Resource Coordinator Lisa Gutsch's last day was February 14, 2020. Initial Assessment Social Worker Samantha Kirschbaum's last day will be April 28, 2020. We welcomed the following new staff to the Division: Jasmine Peterson and Kayla Reinwand were hired as Initial Assessment Social Workers. Rachel Charron has accepted the Ongoing Social Work Supervisor position and will joining the team in May. Amanda Amani has accepted an Ongoing Social Worker position. Stacy Lehman, a current Youth Justice Social Worker, has accepted the HOME Team Supervisor and will be transitioning roles in the coming weeks.

Norwood Health Center Update by Jordon Bruce

The last six weeks has been incredible and unprecedented. I am not only talking about COVID-19 but also our staff's response and dedication during this extremely stressful time. We have been ahead of the majority of the CDC & DHS's recommendations, often implementing these guidelines weeks prior. We

have restricted the building to essential facility staff that are imperative for us to continue operations. A few staff have been able to work from another location. Our Providers have been working via telehealth.

Although we have not had a confirmed positive case, we remain guarded against this contagious disease in keeping it out of our facility. In order to do this, we will continue to need PPE, surgical and N95 masks, gowns, gloves, disinfectant wipes, among other critical items. Not only are we experiencing difficulties obtaining this supplies from old and new vendors, the cost of supplies in some cases are over 1,000% increase for the same product two months ago.

We will continue with this "new normal" until Phase 3 of the Opening America plan. We will certainly benefit from increased testing for COVID however the more important tool will be antibody testing and contact tracing as well as continued compliance with infection control guidelines.

Again, I want to formally express my deepest gratitude to all of the staff of Wood County Annex and Health Center for all of their hard work, sacrifices and dedication they have exhibited during this pandemic that will forever change our industry.

Norwood Nursing Department by Liz Masanz

Admissions Unit: The Admissions unit February average patient days was 7. We have seen a decrease in census related to the stay at home order and the COVID outbreak. Obviously, March was spent focusing on policy changes and monitoring residents for illness. We are screening all new admissions. Staff started wearing masks and eyewear 3/26/20 at all times to mitigate the risk of them bringing it into the facility and to protect the staff. Some of the increase risk of the admissions unit is the fact that we contract with 22 other counties from the state. Liz and Jordon are reviewing any potential admissions with symptoms that are presenting for admission. Hospitals are only COVID testing critically ill patients currently.

Long Term Care: Crossroads census last month was 14. Our census has been 11 on Pathways this last month. We continue to have an influx of census on both units with patients being admitted and stabilizing, returning to the community.

The largest focus for March has been the ongoing safety of the residents. As stated above, the LTC staff is wearing masks and eye protection to increase the safety of staff and residents. We are trying to do activities with residents while keeping social distances between staff and between residents. Residents are encouraged, as much as able, to wear a mask out of their rooms, but compliance is an issue. Liz is working on a QAPI project looking at deferred admissions from last year and looking at

Norwood Health Information Department by Jerin Turner

Since 3-14-20, the front desk staff have been assisting in screening visitors and staff that enter the building for COVID-19. Once visitors stopped being allowed in the building, the front desk staff have continued to assist in the majority of the screenings. Our full time receptionist has taken the initiative and responsibility of streamlining the screening process and ensuring that everything remains organized.

We continue to purge old charts in medical records and are approaching the end of our project of entering our master patient index into Matrix.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of February totaled 10,447, and 11,228 for March. Revenues for February totaled \$48,056; March was \$51,653. YTD meals are 32,738 and YTD revenues are \$150,599.

Norwood Maintenance Department by Lee Ackerman

Two of our Capital Projects, Roof Replacement Phase 4 and Crossroads Renovation Phase 2, were awarded to the contractors offering the lowest acceptable bids. Fortunately, Wood County has worked with each of these contractors prior, and had positive experiences. Those companies are Michels & Sons Roofing, R&R Flooring, Quality Door and Hardware, and Schulist Custom Cabinets. We hope to start the Crossroads work in April and the roofing is slated for September (due to the high volume of jobs already scheduled this year). The Crossroads renovation has been put on hold due to the virus outbreak.

I am pleased to report that two of our other Capital projects have been completed in February. A new Pass-Thru cooler has been installed in Dietary and the controls have been upgraded to digital controls for the AC-9 fan, which serves the Maintenance, Sheriff, and Classroom area. Work continues on repairing the Boiler Room exhaust fan controls and the plans for converting individual room thermostats and their corresponding heating valves to fully digital models.

Efforts continue towards improving our housekeeping services. The staffing level remains at the bare minimum, with only two housekeepers and one part-time laundry staff covering the full cleaning schedule. I met with BSG's Regional Manager and Site Supervisor this month to discuss this issue and the need to improve consistency in this service. I will report again next month on the progress.

An unexpected breakdown of one of our heating boilers resulted in a significant expenditure. A failed gas valve cost \$4,154.15 in total to repair; the part alone was \$3,036.65. This repair was deemed warranted as this boiler is expected to operate another 10 years at minimum and replacement cost for a new boiler would be around \$40,000.

As with everyone in our field, Covid-19 has dominated much of my time in March. I worked together with the DON at the onset of the pandemic in implementing plans, adjusting building access, communicating with Annex tenants regarding how our guidelines will affect them, and acquiring PPE, cleaning supplies, sanitizers, and other supplies to ensure safety in the facility.

I have had frequent interactions with my fellow department heads and the Administrator to problem solve, update, report, seek clarification, consult, and encourage during this crisis, often 7-days/week as updates were happening quickly and changes were needed urgently.

The HVAC Renovation project, now focused on replacing individual thermostats and their controls for the first portion of the building continues to progress; we have received blueprint plans and a detailed breakdown of wire, valve, thermostat types, and wiring routes, and prepared the location for the control panel that will be installed. We are planning to pull all of the wire through the crawlspace ourselves; 126 in total.

We are still waiting to receive the replacement boiler water pump, which has been delayed in production.

The Housekeeping Supervisor quit unexpectedly the first week of March, leaving only one housekeeper and one part time laundry tech. I contacted BSG's Owner, Regional, and Area Managers to remedy this problem; at time of this report, there have been no extra staff nor managers come to assist the two employees.

Edgewater Credit Card Statement - March 2020

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
3/5/2020	AADNS Membership	\$ 207.00								
3/5/2020	AADNS classes	165.00								
2/29/2020	Hotel Reservation-Marissa								115.00	
3/20/2020	Hotel Cancellation-Marissa								(115.00)	

Total	\$ 372.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Total Usage March 2020	\$ 372.00
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CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date 3/16/2020
 Amount Due \$699.06
 Due Date 4/11/2020
 Date Received
 Date Paid 4/2/2020
 VOUCHER # 40201361

WALMART 3/16/2020 \$699.06
 USBANK 3/16/2020 \$3,331.32
TOTAL \$4,030.38

Object	Description	Program Amount	CHILD WELFARE 4001	YOUTH AIDS 4005	ESS PPACA 4020	BIRTH TO THREE 4040	CHILD. WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	ADMIN 4099
172	TRAINING	531.00	96.00								435.00	
250	OTHER PURCHASES-WAIVERS	525.00					525.00					
292	CLIENT SERVICES	592.60	592.60									
297	HOME DETENTION	27.07		27.07								
311	OFFICE SUPPLIES	236.31					13.49					222.82
333	MEALS/LODGING	601.00	109.00	410.00	82.00							
341	PROGRAM SUPPLIES	1,210.94				1,082.70		43.87	13.49	57.38	13.50	
390	CW TSSF Time Limited Resources	306.46	306.46									
TOTAL		\$ 4,030.38	1,104.06	437.07	82.00	1,082.70	538.49	43.87	13.49	57.38	448.50	222.82

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: April 30, 2020

February Activity:

Caseload activity for February 2020 - 19 new veterans served. During the month of February, we completed/submitted 353 federal forms to include:

- 32 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 8 Appeal – Higher level review, Notice of Disagreement (appeal)
- 19 new claims for disability compensation
- 0 new claim for pension
- 4 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 20 new applications for VA Healthcare
- 32 appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 13 burial and marker applications

March Activity:

Caseload activity for March 2020 - 19 new veterans served. During the month of March, we completed/submitted 376 federal forms to include:

- 46 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 8 Appeal – Higher level review, Notice of Disagreement (appeal)
- 22 new claims for disability compensation
- 2 new claim for pension
- 3 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 8 new applications for VA Healthcare
- 30 appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 12 burial and marker applications

Activities:

1. Completed as of April 22:
 - a. February 26 – Housing and Homeless Coalition meeting.
 - b. February 27 – Presentation to Wisconsin Counties Association's Personnel, Finance, and County Organization Steering Committee – CVSOs and legislative agenda.
 - c. March 4 – Wood Co CCS/CST Coordination Committee meeting.
 - d. March 18 – Crisis Intervention training presentation/panel **CANCELLED**.
 - e. CVSO Association Executive Committee phone meeting.
 - f. April 6 – CVSO leadership meeting with Federal VA Milwaukee Regional Office Leadership **Postponed**.
 - g. April 22 – Housing and homeless Coalition meeting **CANCELLED**.
2. Near Future:
 - a. May 11-15 - CVSO Spring Training Conference Keshena WI **Postponed**.
 - b. May 20 - Department head meeting.
 - c. May 28- Marshfield Veterans Expo **CANCELLED**.
3. Long Term- July 26-30 CVSO Training Conference Keshena, WI.

Office updates:

1. Office and VA response to COVID-19
 - a. Federal VA
 - i. Health care for most routine issues is by phone, telehealth or secure email. Veterans are receiving phone consults to extend prescriptions. Local VA clinics and hospitals are working issues case by case.
 - ii. Veterans Benefit Administration-
 1. Not taking in person contacts at regional offices
 2. Many employees are working from home, as all active case files are virtual.
 3. Compensation and Pension disability exams (except mental health) are on hold.
 4. Mental health disability exams are being offered via video conference.
 - b. Wisconsin Department of Veterans Affairs:
 - i. Veterans Nursing Homes are not allowing visitors.
 - ii. Many Madison and Milwaukee staff are working remotely.
 - iii. Expanded eligibility to the subsistence aid grant to accommodate veterans with loss of income due to COVID-19.
 - c. Wood County Veterans Service Department:
 - i. Continuing ongoing operations through non-personal contact means.
 - ii. Responding to veterans and other agencies to connect veterans in crisis to resources.
 - iii. Reviewing local case files for potential expansion of benefits (see item 4 below).
2. Wood County veteran hiring initiative: Contacted by local Disabled American Veterans (DAV) chapter in regards to their state resolution pertaining to Veteran Preference Eligibility for all 72 counties. They have approached Wisconsin State Senator Testin on proposed legislation.
3. Update on department head's goal to get legislative action to reform the hiring requirements for the WDVA grant. Both the Senate and Assembly bill had an executive hearing but a change of the Grant amounts and formulary was in the works however, both failed to progress to a floor vote before the session ended.
4. Office continues to review and reach out to Blue Water Vietnam Navy and Marine personnel. Several veterans have responded and we have submitted claims for compensation. To date two claims have been finalized based directly on our review of internal files.
 - a. Widow of a Camp Lejeune Marine who died in 2015 of a presumptive cancer was awarded a \$21,189 retroactive payment, a monthly payment going forward of \$1340. The Wisconsin Disabled Veteran/surviving Spouse property tax credit and Federal VA health insurance (premium free) CHAMPVA.
 - b. A blue water navy veteran who served off the coast of Vietnam was awarded a 20% disability for Diabetes Mellitus retroactive back to 2006 his original date of denial. Payment of \$41,000 and monthly payments of \$281.

Since the office has been closed to in person contact (walk ins and appointments) a significant effort has been placed on reviewing files. Letters to veterans have been sent medical records requested/received/reviewed and claims submitted. Over 20 disability claims have been submitted in less than a month based on our reviews.

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: March 2020

For the range of vouchers: 12200210 - 12200350

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12200210	AEGIS THERAPIES INC	THERAPY FOR RESIDENTS	03/11/2020	(\$377.12)	P
12200211	ADVANCED DISPOSAL	WASTE DISPOSAL	03/11/2020	\$1,320.67	P
12200212	AEGIS THERAPIES INC	THERAPY FOR RESIDENTS	03/11/2020	\$27,568.07	P
12200213	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	03/11/2020	\$467.24	P
12200214	DIRECT SUPPLY INC	THERM INDUCTION FOR CHARGER	03/11/2020	\$10,324.14	P
12200215	DIRECT SUPPLY INC	THERM INDUCTION PLATE DISPENSE	03/11/2020	\$2,353.00	P
12200216	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	03/11/2020	\$446.70	P
12200217	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	03/11/2020	\$6,835.23	P
12200218	IGA	RESIDENT FOOD	03/11/2020	\$159.05	P
12200219	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/11/2020	\$30.15	P
12200220	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/11/2020	\$1,859.04	P
12200221	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	03/11/2020	\$571.00	P
12200222	RIVER CITY CAB	LAB RUNS	03/11/2020	\$25.00	P
12200223	ROWE FLORAL INC	FUNERAL FLOWERS	03/11/2020	\$86.00	P
12200224	STAFFENCY LLC	CONTRACT STAFF 2/23 - 2/29/20	03/11/2020	\$1,439.38	P
12200225	ULINE	THERM INDUCTION WORKTABLE	03/11/2020	\$555.95	P
12200226	WE ENERGIES	GAS BILL	03/11/2020	\$2,335.18	P
12200227	WE ENERGIES	GAS BILL	03/11/2020	\$4,351.21	P
12200228	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	03/11/2020	\$245.00	P
12200229	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	03/11/2020	\$10,370.00	P
12200230	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/11/2020	\$40.44	P
12200231	FREEDOM PEST CONTROL LLC	MONTHLY PEST CONTROL	03/11/2020	\$55.00	P
12200232	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/11/2020	\$26.31	P
12200233	OFFICE DEPOT	OFFICE SUPPLIES	03/11/2020	\$5.48	P
12200234	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	03/11/2020	\$99.00	P
12200235	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	03/17/2020	\$5.10	P
12200236	AMAZON CAPITAL SERVICES	CD DRIVE, USB PORTABLE SLIM DR	03/17/2020	\$29.99	P
12200237	SPECTRUM- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	03/17/2020	\$1,161.57	P
12200238	INCLUSA INC - Stevens Point	REFUND OF OVERPAYMENT	03/17/2020	\$1,448.00	P
12200239	ONE ADVANTAGE LLC	PAYMENT REFUND	03/17/2020	\$165.52	P
12200240	STAFFENCY LLC	CONTRACT STAFF 3/1 - 3/7/20	03/17/2020	\$1,413.13	P
12200241	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	03/17/2020	\$32.31	P
12200242	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/17/2020	\$41.22	P
12200243	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/17/2020	\$40.32	P

Edgewater Haven - March 2020

Item #5c
12200210 - 12200350

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12200244	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/17/2020	\$43.36	P
12200245	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/17/2020	(\$23.20)	P
12200246	REINHART FOOD SERVICE	DISHMACHINE LEASE	03/17/2020	\$155.00	P
12200247	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/17/2020	\$1,657.20	P
12200248	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/17/2020	\$1,849.64	P
12200249	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/17/2020	\$1,551.54	P
12200250	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/17/2020	\$1,637.39	P
12200251	US FOODS	RESIDENT FOOD	03/17/2020	\$348.01	P
12200252	US FOODS	RESIDENT FOOD	03/17/2020	\$379.89	P
12200253	MARSHFIELD CLINIC	LAB AND XRAY	03/25/2020	\$268.51	P
12200254	PHOENIX TEXTILE CORP	BATH TOWELS	03/25/2020	\$20.96	P
12200255	ACE HARDWARE	WATER SOFTNER SALT	03/25/2020	\$377.37	P
12200256	AMAZON CAPITAL SERVICES	12" CLOCK	03/25/2020	\$77.30	P
12200257	AMAZON CAPITAL SERVICES	FIRE EXTINGUISHER CABINET COVE	03/25/2020	\$49.42	P
12200258	BRIGGS CORPORATION	UB04 FORMS	03/25/2020	\$43.74	P
12200259	FIRST CHOICE FIRE PROTECTION LLC	KITCHEN HOOD	03/25/2020	\$92.00	P
12200260	FIRST CHOICE FIRE PROTECTION LLC	ANNUAL FIRE EXTINGUISHERS INSP	03/25/2020	\$546.00	P
12200261	GANNETT WISCONSIN MEDIA	NEWSPAPER FOR RESIDENTS	03/25/2020	\$72.63	P
12200262	GRAINGER (Edgewater)	STOP SIGN FOR LOBBY	03/25/2020	\$14.91	P
12200263	MCKESSON MEDICAL	NURSING SUPPLIES	03/25/2020	\$1,864.64	P
12200264	MCKESSON MEDICAL	NURSING SUPPLIES	03/25/2020	\$1,259.90	P
12200265	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/25/2020	\$30.15	P
12200266	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/25/2020	\$1,543.23	P
12200267	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/25/2020	\$1,438.88	P
12200268	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/25/2020	\$759.36	P
12200269	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/25/2020	\$87.57	P
12200270	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/25/2020	\$607.57	P
12200271	PHOENIX TEXTILE CORP	HAND TOWELS, GOWNS, SHEETS, PI	03/25/2020	\$464.84	P
12200272	PURCHASE POWER	INK FOR POSTAGE MACHINE	03/25/2020	\$135.33	P
12200273	STAFFENCY LLC	CONTRACT STAFF 3/8 - 3/14/20	03/25/2020	\$603.75	P
12200274	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/25/2020	\$11.00	P
12200275	KNIPRATH AMY	DECORATIONS FOR HALLWAY	03/25/2020	\$284.99	P
12200276	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING/LAUNDRY	03/25/2020	\$13,957.02	P
12200277	CLIA LABORATORY PROGRAM	CERTIFICATE FEE	03/25/2020	\$180.00	P
12200278	MCKESSON MEDICAL	NURSING SUPPLIES	03/25/2020	\$151.15	P
12200279	SCHULIST'S CUSTOM CABINETS	300 S BASE BID	03/25/2020	\$22,704.00	P
12200280	SCHULIST'S CUSTOM CABINETS	300S ALT 2	03/25/2020	\$5,676.00	P
12200281	US BANK	DEPT 12 03/17/2020	03/25/2020	\$2,185.33	P
12200282	AMAZON CAPITAL SERVICES	DOOR BELL FRONT LOBBY-COVID19	03/31/2020	\$15.79	P
12200283	COMPLETE CONTROL	LOADING, SERVICE, PATIO DOOR M	03/31/2020	\$180.00	P
12200284	CURRENT TECHNOLOGIES INC	300 S 2020 APP 2	03/31/2020	\$9,552.00	P
12200285	DIRECT SUPPLY INC	CURTAIN TRACK SPLICES	03/31/2020	\$75.80	P
12200286	EO JOHNSON COMPANY INC	SHREDDER CONTRACT	03/31/2020	\$89.00	P
12200287	EZ WAY INC	BATTERIES, SAFETY HOOKS, SLING	03/31/2020	\$922.50	P

Edgewater Haven - March 2020

Item #5c
12200210 - 12200350

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12200288	EZ WAY INC	SAFETY CATCH	03/31/2020	\$134.50	P
12200289	GRAINGER (Edgewater)	C BATTERIES, AA BATTERIES, SCR	03/31/2020	\$111.57	P
12200290	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	03/31/2020	\$958.49	P
12200291	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	03/31/2020	\$810.58	P
12200292	NORWOOD HEALTH CENTER	TRANSFER PAYMENT	03/31/2020	\$3,745.81	P
12200293	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/31/2020	(\$5.58)	P
12200294	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/31/2020	\$1,968.77	P
12200295	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/31/2020	\$2,123.01	P
12200296	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/31/2020	\$1,833.89	P
12200297	RUESCH DRYWALL	300 S 2020 APP 2	03/31/2020	\$5,300.00	P
12200298	RUESCH DRYWALL	300 SOUTH 2020 CO 1	03/31/2020	\$1,454.00	P
12200299	RUESCH DRYWALL	300S 2020 APP 1	03/31/2020	\$6,500.00	P
12200300	STAFFENCY LLC	CONTRACT STAFF 3/15-3/21/20	03/31/2020	\$2,095.63	P
12200301	US FOODS	RESIDENT FOOD	03/31/2020	\$563.30	P
12200302	WISCONSIN MECHANICAL SOLUTIONS INC	REBUILD KIT 300 ADMIN HOT WATE	03/31/2020	\$1,195.00	P
12200303	WISCONSIN MECHANICAL SOLUTIONS INC	LABOR TO REBUILD 300/ADMIN HOT	03/31/2020	\$380.00	P
12200304	WISCONSIN MECHANICAL SOLUTIONS INC	300 S 2020 PLUMBING	03/31/2020	\$2,200.00	P
12200305	WISCONSIN MECHANICAL SOLUTIONS INC	300 S 2020 HVAC	03/31/2020	\$692.00	P
12200306	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	03/31/2020	\$5,481.17	P
12200307	AMAZON CAPITAL SERVICES	CORDLESS PHONES	03/31/2020	\$62.94	P
12200308	COMPLETE CONTROL	3003 2020 TWO DUCT DETECTOR	03/31/2020	\$2,057.68	P
12200309	EAGLE CONSTRUCTION CO INC	300S 2020 FLOORING PAYMENT 1	03/31/2020	\$26,145.00	P
12200310	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/31/2020	\$41.22	P
12200311	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/31/2020	\$38.52	P
12200312	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/31/2020	\$43.36	P
12200313	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/31/2020	\$34.24	P
12200314	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	03/31/2020	\$18.52	P
12200315	GRAINGER (Edgewater)	GLOVE HOLDERS, EYE BOLTS	03/31/2020	\$56.09	P
12200316	MCKESSON MEDICAL	NURSING SUPPLIES	03/31/2020	\$1,099.49	P
12200317	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/31/2020	\$1,727.91	P
12200318	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/31/2020	\$1,339.56	P
12200319	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	03/31/2020	\$1,433.55	P
12200320	RELIAS LLC	DATA PROCESSING, ADD USER COST	03/31/2020	\$719.29	P
12200321	US FOODS	RESIDENT FOOD	03/31/2020	\$39.02	P
12200322	US FOODS	RESIDENT FOOD	03/31/2020	\$407.43	P
12200323	LAHER MARISSA	COVID19 SAFETY GLASSES	03/31/2020	\$208.61	P
12200324	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	04/07/2020	\$1,000.00	P
12200325	AMAZON CAPITAL SERVICES	COMMAND HOOKS FOR RESIDENT DOO	04/07/2020	\$63.72	P
12200326	FREEDOM PEST CONTROL LLC	MONTHLY PEST SERVICE	04/07/2020	\$55.00	P
12200327	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICES	04/07/2020	\$6,518.48	P
12200328	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	04/07/2020	\$1,000.00	P
12200329	DIRECTIONS IN NURSING	ADVERTISING	04/07/2020	\$85.00	P
12200330	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	04/07/2020	\$12,277.43	P
12200331	OFFICE DEPOT	OFFICE SUPPLIES	04/07/2020	\$17.19	P

Edgewater Haven - March 2020

Item #5c
12200210 - 12200350

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12200332	RIVER CITY CAB	LAB RUNS	04/07/2020	\$50.00	P
12200333	ADVANCED DISPOSAL	WASTE DISPOSAL	04/07/2020	\$1,310.84	P
12200334	AEGIS THERAPIES INC	THERAPY FOR RESIDENTS	04/07/2020	\$28,172.67	P
12200335	DIRECT SUPPLY INC	HAMPER WITH FOOT PEDAL 4 CT	04/07/2020	\$379.96	P
12200336	MATRIXCARE SDS-12-2905	3/1 TO 5/31 QUARTERLY FEE	04/07/2020	\$5,981.04	P
12200337	HEALTHCARE WASTE MANAGEMENT INC	BIO WASTE SHARPS, TV LIGHT BULB	04/07/2020	\$402.72	P
12200338	MEDLINE INDUSTRIES	NURSING SUPPLIES	04/07/2020	\$646.12	P
12200339	MED-PASS INC	PHYSICIANS TELEPHONE ORDERS	04/07/2020	\$319.93	P
12200340	ROWE FLORAL INC	FUNERAL FLOWERS	04/07/2020	\$81.00	P
12200341	STAFFENCY LLC	3/20-3/28/20 CONTRACT STAFF	04/07/2020	\$1,400.00	P
12200342	STAPLES ADVANTAGE	OFFICE SUPPLIES	04/07/2020	\$420.59	P
12200343	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	04/07/2020	\$210.00	P
12200344	WE ENERGIES	GAS BILL	04/07/2020	\$3,150.14	P
12200345	WE ENERGIES	GAS BILL	04/07/2020	\$1,517.32	P
12200346	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	04/07/2020	\$10,370.00	P
12200347	AMAZON CAPITAL SERVICES	COMMAND STRIPS, FEBREEZE	04/08/2020	\$95.31	P
12200348	DIRECT SUPPLY INC	DRAIN BAG HOLDERS	04/08/2020	\$40.99	P
12200349	KONE INC	QUARTERLY SERVICE	04/08/2020	\$362.89	P
12200350	MCKESSON MEDICAL	NURSING SUPPLIES	04/08/2020	\$70.82	P
Grand Total:				\$298,483.48	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report
County of Wood

Report of claims for: HEALTH (15)

For the period of: APRIL 2020

For the range of vouchers: 15200069 - 15200089

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15200069	ABR EMPLOYMENT SERVICES	Temp Employee	03/19/2020	\$67.45	P
15200070	AMAZON CAPITAL SERVICES	Respirators	03/11/2020	\$612.96	P
15200071	AMAZON CAPITAL SERVICES	Refund of Respirators	03/14/2020	(\$612.96)	P
15200072	AMAZON CAPITAL SERVICES	Thermometers	03/19/2020	\$557.40	P
15200073	AMAZON CAPITAL SERVICES	Office Supplies	03/22/2020	\$40.03	P
15200074	PHENOVA INC	EH Program Expense	03/18/2020	\$126.76	P
15200075	TEAM TECHNOLOGIES INC	Clinic Supplies	03/20/2020	\$288.87	P
15200076	TOP GEAR INC	Bike Helmets	03/23/2020	\$1,396.55	P
15200077	FANDRE ERIN	Hygienist	03/20/2020	\$866.57	P
15200078	CREATIVE MARKETING RESOURCES INC	Mom Strong Campaign/Outreach	03/25/2020	\$7,885.00	P
15200079	LACTATION EDUCATION CONSULTANTS	Recertification/WIC	03/24/2020	\$175.00	P
15200080	FANDRE ERIN	Hygienist	04/03/2020	\$139.23	P
15200081	HEALTHCARE WASTE MANAGEMENT INC	Sharps Disposal	03/31/2020	\$73.83	P
15200082	IVISIONMOBILE	Texting Service	04/01/2020	\$139.07	P
15200083	HOTEL MARSHFIELD	Program Event Expense	02/15/2020	\$920.90	P
15200084	K2 SCIENTIFIC LLC	Program Supply	04/06/2020	\$3,583.80	P
15200085	LANGUAGE LINE SERVICES	Interpreters	03/31/2020	\$411.94	P
15200086	UW - OSHKOSH	EH Lab Supplies/Expenses	04/07/2020	\$1,298.00	P
15200087	AMAZON CAPITAL SERVICES	Office Supplies	04/19/2020	\$50.08	
15200088	FANDRE ERIN	Hygienist	04/12/2020	\$145.86	
15200089	US BANK	ALL PROG P-Card	04/16/2020	\$1,080.33	
Grand Total:				\$19,246.67	

Signatures

Donna Rozar, Chair

Al Breu, Vice-Chair

Adam Fischer, Secretary

Marion Hokamp

Mark Holbrook

Tom Buttke

Jessica Vicente

Heather Wellach, RN

Dr. Steven Kulick

EH Environmental Health
EP Emergency Preparedness

PH Public Health
WIC Women, Infant, Children

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2020

For the range of vouchers: 40201211 - 40201709

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40201211	AMAZON CAPITAL SERVICES	RETURN PROGRAM SUPPLIES	02/29/2020	(\$14.99)	P
40201212	AMAZON CAPITAL SERVICES	FSET APPROVED JOB SUPPLIES	02/29/2020	\$13.99	P
40201213	AMAZON CAPITAL SERVICES	FSET APPROVED JOB SUPPLIES	02/29/2020	\$13.99	P
40201214	BROWNELL MARY	VOLUNTEER DRIVER REIMBURSEMENT	02/29/2020	\$880.90	P
40201215	CANFIELD NITA	VOLUNTEER DRIVER REIMBURSEMENT	02/29/2020	\$466.90	P
40201216	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	02/29/2020	\$8,639.97	P
40201217	CITY OF WAUSAU	FSET APPROVED BUS PASSES	02/29/2020	\$1,700.00	P
40201218	DEREZINSKI ROBERT	VOLUNTEER DRIVER REIMBURSEMENT	02/29/2020	\$182.85	P
40201219	DIEDRICK KATHY OR BOB	RESPITE FOSTER CARE	02/29/2020	\$46.00	P
40201220	GLEN JEANETTE	VOLUNTEER DRIVER REIMBURSEMENT	02/29/2020	\$189.99	P
40201221	JANSSEN TRICIA	RESPITE FOSTER CARE	02/29/2020	\$667.00	P
40201222	SMAZAL DALE A	VOLUNTEER DRIVER REIMBURSEMENT	02/29/2020	\$41.12	P
40201223	LAWS CHARLES	RESPITE FOSTER CARE	02/29/2020	\$46.00	P
40201224	LUTHERAN SOCIAL SERVICES	PLAN PLACE SUPERVISION	02/29/2020	\$1,966.78	P
40201225	LUTHERAN SOCIAL SERVICES	CCS CONTRACTED SERVICES	02/29/2020	\$1,090.99	P
40201226	KUENNEN JOAN	VOLUNTEER DRIVER REIMBURSEMENT	02/29/2020	\$390.67	P
40201227	PILLAR & VINE INC	PLAN PLACE SUPERVISION	02/29/2020	\$1,827.00	P
40201228	PILLAR & VINE INC	PLAN PLACE SUPERVISION	02/29/2020	\$1,827.00	P
40201229	PILLAR & VINE INC	PLAN PLACE SUPERVISION	02/29/2020	\$1,827.00	P
40201230	PLATH DAWN	RESPITE FOSTER CARE	02/29/2020	\$46.00	P
40201231	RHODES TREVOR	RESPITE FOSTER CARE	02/29/2020	\$92.00	P
40201232	POSITIVE ALTERNATIVES	GROUP HOME	02/29/2020	\$10,806.64	P
40201233		RESTITUTION	02/29/2020	\$10.00	P
40201234		RESTITUTION	02/29/2020	\$100.00	P
40201235	SOCIAL SECURITY ADMINISTRATION	REFUND SSI BENEFITS	02/29/2020	\$1,542.00	P
40201236	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSEMENT	02/29/2020	\$743.91	P
40201237	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	02/29/2020	\$19,277.41	P
40201238	TYLER PATRICIA	VOLUNTEER DRIVER REIMBURSEMENT	02/29/2020	\$278.30	P
40201239	WI DEPT OF JUSTICE	BACKGROUND CHECKS	02/29/2020	\$50.00	P
40201240	WI DEPT OF HEALTH & FAMILY SERVICES	REFUND SSI BENEFITS	02/29/2020	\$167.56	P
40201241	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	02/29/2020	\$5,075.00	P
40201242	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/19/2020	\$103.25	P
40201243	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/19/2020	\$12.99	P

HUMAN SERVICES - APRIL 2020

40201211 - 40201709

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40201244	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/19/2020	\$47.50	P
40201245	AMAZON CAPITAL SERVICES	FSET APPROVED JOB SUPPLIES	03/19/2020	\$116.31	P
40201246	AMAZON CAPITAL SERVICES	FSET APPROVED EDUCATION SUPPLY	03/19/2020	\$9.66	P
40201247	AMAZON CAPITAL SERVICES	FSET APPROVED JOB SUPPLIES	03/19/2020	\$63.58	P
40201248	AMAZON CAPITAL SERVICES	FSET APPROVED JOB SUPPLIES	03/19/2020	\$10.99	P
40201249	AMAZON CAPITAL SERVICES	FSET APPROVED JOB SUPPLIES	03/19/2020	\$39.98	P
40201250	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVERS ED	03/19/2020	\$323.00	P
40201251	DRIVER EDUCATION ACADEMY	FSET APPROVED DRIVERS ED	03/19/2020	\$140.00	P
40201252	FLEXSTAFF	TEMP SERVICES	03/19/2020	\$674.52	P
40201253	MENOMINEE DEPT OF TRANSIT SERVICES	FSET APPROVED BUS PASSES	03/19/2020	\$100.00	P
40201254	MENOMINEE DEPT OF TRANSIT SERVICES	FSET APPROVED BUS PASSES	03/19/2020	\$25.00	P
40201255	STATE COLLEGE OF BEAUTY CULTURE INC	FSET APPROVED EDUCATION	03/19/2020	\$68.58	P
40201256	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/19/2020	\$52.33	P
40201257	STAPLES ADVANTAGE	FSET APPROVED PROGRAM SUPPLIES	03/19/2020	\$20.28	P
40201258	STAPLES ADVANTAGE	FSET APPROVED PROGRAM SUPPLIES	03/19/2020	\$55.09	P
40201259	V & H AUTOMOTIVE	BUS 242 REPAIRS	03/19/2020	\$1,155.46	P
40201260	FINK DANNY R	APR RENT ASSISTANCE	04/01/2020	\$125.00	P
40201261	NTC CAMPUS STORE	FSET APPROVED EDUCATION	02/29/2020	\$637.44	P
40201262	V & H AUTOMOTIVE	BUS 249 REPAIRS	02/29/2020	\$3,389.43	P
40201263	AMAZON CAPITAL SERVICES	FSET APPROVED JOB SUPPLIES	03/19/2020	\$55.66	P
40201264	AMAZON CAPITAL SERVICES	FSET APPROVED JOB SUPPLIES	03/19/2020	\$9.99	P
40201265	FLEXSTAFF	TEMP SERVICES	03/19/2020	\$521.23	P
40201266	MID-STATE TRUCK SERVICE INC	BUS 249 MAINTENANCE	03/19/2020	\$47.08	P
40201267		FSET APPROVED DL FEE	03/19/2020	\$24.00	P
40201268	OHP Care Provider	Out of Home Placement	03/16/2020	\$490.07	P
40201269	OHP Care Provider	Out of Home Placement	02/29/2020	\$126.62	P
40201270	CARY JESSICA LYNN	GAS FOR CAR RENTAL	03/19/2020	\$31.29	P
40201271	NASH MICHELLE	CLEANING SUPPLIES	03/19/2020	\$10.53	P
40201272	HAFFA BARBARA	YA PLAN PLACE SUPERVISION	03/19/2020	\$150.00	P
40201273	HAFFA BARBARA	YA PLAN PLACE SUPERVISION	03/19/2020	\$150.00	P
40201274	RAPID CAB COMPANY INC	FSET APPROVED TAXI VOUCHERS	03/19/2020	\$800.00	P
40201275	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	03/19/2020	\$35.00	P
40201276	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	03/19/2020	\$43.00	P
40201277	REGISTRATION FEE TRUST	IL APPROVED DL FEES	03/19/2020	\$43.00	P
40201278	US BANK	PCARD CHARGES	03/26/2020	\$3,331.32	P
40201279	AMAZON CAPITAL SERVICES	COVID 19 SUPPLIES	03/26/2020	\$270.98	P
40201280	AMAZON CAPITAL SERVICES	COVID 19 SUPPLIES	03/26/2020	\$270.98	P
40201281	AMAZON CAPITAL SERVICES	COVID 19 SUPPLIES	03/26/2020	\$103.49	P
40201282	AMAZON CAPITAL SERVICES	FSET APPROVED PROGRAM SUPPLIES	03/26/2020	\$116.99	P
40201283	AMAZON CAPITAL SERVICES	FSET APPROVED JOB SUPPLIES	03/26/2020	\$49.96	P
40201284	AMAZON CAPITAL SERVICES	FSET APPROVED PADFOLIOS	03/26/2020	\$2,594.00	P
40201285	AMAZON CAPITAL SERVICES	FSET APPROVED PROGRAM SUPPLIES	03/26/2020	\$40.39	P
40201286	AMAZON CAPITAL SERVICES	RETURN CCS / CSP SUPPLIES	03/26/2020	(\$40.89)	P
40201287	AMAZON CAPITAL SERVICES	RETURN FSET APPR PREP BOOKS	03/26/2020	(\$197.91)	P

HUMAN SERVICES - APRIL 2020

40201211 - 40201709

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40201288	AMAZON CAPITAL SERVICES	RETURN FSET APPR PREP BOOKS	03/26/2020	(\$21.99)	P
40201289	AMAZON CAPITAL SERVICES	AMBASSADOR PROGRAM SUPPLIES	03/26/2020	\$43.50	P
40201290	AMAZON CAPITAL SERVICES	SAFETY KITS	03/26/2020	\$78.92	P
40201291	AMAZON CAPITAL SERVICES	FSET PROGRAM SUPPLIES	03/26/2020	\$513.78	P
40201292	CLARITY CARE INC	RESIDENTIAL SERVICES	03/26/2020	\$3,321.08	P
40201293	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	03/26/2020	\$717.05	P
40201294	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	03/26/2020	\$11,280.18	P
40201295		IL APPROVED AUTO REPAIR	03/26/2020	\$220.54	P
40201296	FSS BUSINESS SYSTEMS INC	CW PROGRAM SUPPLIES	03/26/2020	\$330.23	P
40201297	FRONTIER COMMUNICATIONS	TELEPHONE - CORNERSTONE	03/26/2020	\$143.54	P
40201298	CINTAS CORPORATION	CONTRACTED SERVICES	03/26/2020	\$149.03	P
40201299		FSET APPROVED DL FEE	03/26/2020	\$28.00	P
40201300	GREENFIELD REHABILITATION AGENCY INC	PT, OT, AND SLP BIRTH TO THREE	03/26/2020	\$17,256.43	P
40201301	HENNEPIN COUNTY MN	BIRTH CERTIFICATE REQUEST	03/26/2020	\$52.00	P
40201302		COMMITTEE MTG PER DIEM	03/26/2020	\$20.00	P
40201303	INNOVATIVE WISCONSIN LLC	VOCATIONAL SERVICES	03/26/2020	\$14,014.80	P
40201304		COMMITTEE MTG PER DIEM	03/26/2020	\$20.00	P
40201305	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION	03/26/2020	\$1,750.00	P
40201306	LUTHERAN SOCIAL SERVICES	PLAN PLACE SUPERVISION	03/26/2020	\$2,102.42	P
40201307	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	03/26/2020	\$20,364.26	P
40201308		STATE PASS THRU FUNDS	03/26/2020	\$15.26	P
40201309	RP SERVICES OF WI INC	REFUND CLIENT OVERPAYMENT	03/26/2020	\$79.00	P
40201310	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/26/2020	\$60.48	P
40201311	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/26/2020	\$9.62	P
40201312	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/26/2020	\$5.58	P
40201313	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/26/2020	\$183.60	P
40201314	SURVEY MONKEY INC	ANNUAL SUBSCRIPTION	03/26/2020	\$384.00	P
40201315	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	03/26/2020	\$26,200.54	P
40201316		IL APPROVED SEC DEP REIMBURSE	03/26/2020	\$487.50	P
40201317	V & H AUTOMOTIVE	BUS 249 MAINTENANCE	03/26/2020	\$38.55	P
40201318		FSET APPROVED DL FEE	03/26/2020	\$60.00	P
40201319	WI DEPT OF JUSTICE	BACKGROUND CHECKS	03/26/2020	\$713.75	P
40201320	103 ELM STREET LLC	MARSHFIELD CITY HALL RENT	04/01/2020	\$9,146.67	P
40201321	NORRIS MANOR APARTMENTS	RENT ASSISTANCE	04/01/2020	\$25.00	P
40201322	EDGEWATER HAVEN	EMPLOYEE RECOGNITION SUPPLIES	03/26/2020	\$83.04	P
40201323	LEHMAN STACY	YA GAS FOR CAR RENTAL	03/26/2020	\$56.96	P
40201324	MARSHFIELD MUFFLER	BUS 248 REPAIR	03/26/2020	\$873.67	P
40201325	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	03/26/2020	\$43.00	P
40201326	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	03/26/2020	\$35.00	P
40201327	RHINEHART KARI	YA GAS FOR CAR RENTAL	03/26/2020	\$23.01	P
40201328	TEAM MATTHEWS	FSET APPROVED AUTO REPAIR	03/26/2020	\$331.96	P
40201329	TIMMERMAN JO	COVID 19 SUPPLIES	03/26/2020	\$24.19	P
40201330	UTECHT HEATHER	YA PROGRAM SUPPLIES	03/26/2020	\$10.36	P
40201331	WIESE ANGELA R	COVID 19 SUPPLIES	03/26/2020	\$37.28	P

HUMAN SERVICES - APRIL 2020

40201211 - 40201709

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40201332	WOOD COUNTY HUMAN SERVICES	TRANSPORATION PROG SUPPLIES	03/26/2020	\$20.00	P
40201333	MARSHFIELD PUBLIC TRANSIT	CLIENT TRANSPORTATION	04/01/2020	\$85.50	P
40201334	WAUPACA COUNTY SHERIFF'S DEPT	SERVICE OF TPR PAPERWORK	03/26/2020	\$55.00	P
40201335	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/31/2020	(Voided)	P
40201335R	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/31/2020	\$66.32	P
40201336	AMAZON CAPITAL SERVICES	FSET APPROVED JOB RET SVCS	03/31/2020	\$63.58	P
40201337	AMAZON CAPITAL SERVICES	FSET APPROVED JOB RET SVCS	03/31/2020	\$89.99	P
40201338	AMAZON CAPITAL SERVICES	FSET APPROVED JOB RET SVCS	03/31/2020	\$25.17	P
40201339	AMAZON CAPITAL SERVICES	FSET APPROVED JOB RET SVCS	03/31/2020	\$23.49	P
40201340	AMAZON CAPITAL SERVICES	FSET APPROVED JOB RET SVCS	03/31/2020	\$23.49	P
40201341	CORDANT HEALTH SOLUTIONS	YA AODA TESTS	03/31/2020	\$441.47	P
40201342	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	03/31/2020	\$68.30	P
40201343	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	03/31/2020	\$35.90	P
40201344	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	03/31/2020	\$35.90	P
40201345	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	03/31/2020	\$71.34	P
40201346	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	03/31/2020	\$35.67	P
40201347	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	03/31/2020	\$35.67	P
40201348	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	03/31/2020	\$38.42	P
40201349	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	03/31/2020	\$38.42	P
40201350	FRONTIER COMMUNICATIONS	TELEPHONE - CORNERSTONE	03/31/2020	\$126.03	P
40201351	JANSSEN TRICIA	RESPITE FOSTER CARE	03/31/2020	\$667.00	P
40201352	PESAVENTO BRENDA	IL APPROVED RENT ASSISTANCE	03/31/2020	\$900.00	P
40201353	PHOENIX TEXTILE CORP	FSET APPROVED PROGRAM SUPPLIES	03/31/2020	\$102.91	P
40201354	PHOENIX TEXTILE CORP	FSET APPROVED PROGRAM SUPPLIES	03/31/2020	\$20.96	P
40201355	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/31/2020	\$11.55	P
40201356	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/31/2020	\$15.79	P
40201357	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/31/2020	\$136.17	P
40201358	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/31/2020	\$103.61	P
40201359	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/31/2020	\$36.70	P
40201360	V & H AUTOMOTIVE	BUS 242 REPAIR	03/31/2020	\$784.50	P
40201361	WAL-MART COMMUNITY/SYNCR	WALMART CREDIT CARD CHARGES	03/31/2020	\$699.06	P
40201362	AMAZON CAPITAL SERVICES	FSET APPROVED JOB RET SVCS	03/31/2020	\$40.50	P
40201363	AMAZON CAPITAL SERVICES	FSET APPROVED JOB RET SVCS	03/31/2020	\$38.74	P
40201364	AMAZON CAPITAL SERVICES	STATE PASS THRU FUNDS	03/31/2020	\$164.98	P
40201365	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/31/2020	\$56.80	P
40201366	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/31/2020	\$38.99	P
40201367	AMAZON CAPITAL SERVICES	FSET APPROVED JOB RET SVCS	03/31/2020	\$41.00	P
40201368	AMAZON CAPITAL SERVICES	FSET APPROVED JOB RET SVCS	03/31/2020	\$54.75	P
40201369	AMAZON CAPITAL SERVICES	FSET APPROVED JOB RET SVCS	03/31/2020	\$29.28	P
40201370	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES	03/31/2020	\$2,240.64	P
40201371	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS	03/31/2020	\$3,487.00	P
40201372	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES	03/31/2020	\$2,240.64	P
40201373	STAPLES ADVANTAGE	RETURN OFFICE SUPPLIES	03/31/2020	(\$31.28)	P
40201374	OHP Care Provider	Out of Home Placement	03/30/2020	\$57.93	P

HUMAN SERVICES - APRIL 2020

Item #5c
40201211 - 40201709

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40201375	OHP Care Provider	Out of Home Placement	03/30/2020	\$57.93	P
40201376	OHP Care Provider	Out of Home Placement	03/30/2020	\$2.21	P
40201377	OHP Care Provider	Out of Home Placement	03/30/2020	\$13.79	P
40201378	OHP Care Provider	Out of Home Placement	03/30/2020	\$11.03	P
40201379	OHP Care Provider	Out of Home Placement	03/30/2020	\$13.79	P
40201380	OHP Care Provider	Out of Home Placement	03/30/2020	\$8.19	P
40201381	OHP Care Provider	Out of Home Placement	03/30/2020	\$254.00	P
40201382	OHP Care Provider	Out of Home Placement	03/30/2020	\$254.00	P
40201383	OHP Care Provider	Out of Home Placement	03/30/2020	\$8.19	P
40201384	OHP Care Provider	Out of Home Placement	03/30/2020	\$254.00	P
40201385	OHP Care Provider	Out of Home Placement	03/30/2020	\$254.00	P
40201386	OHP Care Provider	Out of Home Placement	03/30/2020	\$8.19	P
40201387	OHP Care Provider	Out of Home Placement	03/30/2020	\$254.00	P
40201388	OHP Care Provider	Out of Home Placement	03/30/2020	\$254.00	P
40201390	OHP Care Provider	Out of Home Placement	03/30/2020	\$36.41	P
40201391	CDHS, BIU AND RECORDS & REPORTS	BACKGROUND CHECKS	03/31/2020	\$70.00	P
40201392	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	03/31/2020	\$60.00	P
40201393	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	03/31/2020	\$60.00	P
40201394	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	03/31/2020	\$35.00	P
40201395	WOOD COUNTY HSD PETTY CASH	OFFICE SUPPLIES / POSTAGE	03/31/2020	\$206.17	P
40201396	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/31/2020	\$199.98	P
40201397	AMAZON CAPITAL SERVICES	FSET APPROVED - WORK APPAREL	03/31/2020	\$43.98	P
40201398	CITY OF WAUSAU	FSET APPROVED BUS PASSES	03/31/2020	\$1,286.00	P
40201399	COURTESY CAB	FSET APPROVED TRANSPORTATION	03/31/2020	\$173.00	P
40201400	COURTESY CAB	FSET APPROVED TRANSPORTATION	03/31/2020	\$8.50	P
40201401	CW SOLUTIONS LLC	FSET SERVICES	03/31/2020	\$110,548.08	P
40201402	CW SOLUTIONS LLC	CHILDREN FIRST SERVICES	03/31/2020	\$1,046.37	P
40201403	CW SOLUTIONS LLC	YJ PARTICIPANT EXPENSES	03/31/2020	\$25.30	P
40201404	CW SOLUTIONS LLC	YJ SERVICES	03/31/2020	\$6,635.13	P
40201405	CW SOLUTIONS LLC	IL PARTICIPANT REIMBURSEMENT	03/31/2020	\$2,526.09	P
40201406	CW SOLUTIONS LLC	IL SERVICES	03/31/2020	\$4,934.60	P
40201407	CW SOLUTIONS LLC	BFI SERVICES	03/31/2020	\$11,333.88	P
40201408	CW SOLUTIONS LLC	FSET SUPPORT SERVICES	03/31/2020	\$5,635.75	P
40201409	DRAKE HOUSE OF MARSHFIELD	RESIDENTIAL SERVICES	03/31/2020	\$6,315.50	P
40201410	FIRST AVENUE SERVICE LLC	FSET APPROVED AUTO REPAIR	03/31/2020	\$1,200.00	P
40201411	FOND DU LAC COUNTY SOCIAL SERVICES	PACE PROGRAM	03/31/2020	\$9,000.00	P
40201412	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES	03/31/2020	\$4,156.04	P
40201413	JOHNSTON JAMES	AODA LECTURE	03/31/2020	\$20.00	P
40201414	JOHNSON INVESTMENT PROPERTIES	IL APPROVED RENT ASSISTANCE	03/31/2020	\$300.00	P
40201415	KNUDSEN JOHN M	IL APPROVED RENT ASSISTANCE	03/31/2020	\$280.00	P
40201416	KWIK TRIP INC	FSET APPROVED GAS CARDS	03/31/2020	\$26,600.00	P
40201417	LOCUMTENENS HOLDINGS, LLC	PSYCHIATRY SERVICES	03/31/2020	\$13,551.29	P
40201418	LOCUMTENENS HOLDINGS, LLC	PSYCHIATRY SERVICES	03/31/2020	\$12,822.07	P
40201419	LUTHERAN SOCIAL SERVICES	RESIDENTIAL SERVICES	03/31/2020	\$1,372.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40201420	MEDLINE INDUSTRIES	FSET APPROVED PROG SUPPLIES	03/31/2020	\$211.95	P
40201421	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	03/31/2020	\$850.00	P
40201422	MENJIVAR FRANCISCA	INTERPRETER SERVICES	03/31/2020	\$156.25	P
40201423	RUESCH COMPANIES	TSSF CONSUMER RENT ASSISTANCE	03/31/2020	\$650.00	P
40201424	TAYLOR TRACEY	FOSTER CARE TRANSPORTATION	03/31/2020	\$41.40	P
40201425	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL SERVICES	03/31/2020	\$6,583.87	P
40201426	VOIANCE LANGUAGE SERVICES LLC	NIMC INTERPRETER SERVICES	03/31/2020	\$408.18	P
40201427	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	03/31/2020	\$15,034.36	P
40201428	AMAZON CAPITAL SERVICES	FSET APPROVED WORK APPAREL	04/09/2020	\$66.04	P
40201429	AMAZON CAPITAL SERVICES	FSET APPROVED WORK APPAREL	04/09/2020	\$57.03	P
40201430	AMAZON CAPITAL SERVICES	FSET APPROVED WORK APPAREL	04/09/2020	\$32.90	P
40201431	AMAZON CAPITAL SERVICES	FSET APPROVED WORK APPAREL	04/09/2020	\$29.40	P
40201432	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	04/09/2020	\$58.80	P
40201433	BRIDGE STREET MISSION	IL APPROVED RENT ASSISTANCE	04/09/2020	\$590.00	P
40201434		IL APPROVED APPLICATION	04/09/2020	\$30.00	P
40201435	CITIZENS STATE BANK OF LOYAL	TSSF CONSUMER RENT ASSISTANCE	04/09/2020	\$2,544.24	P
40201436	WISCONSIN MEDIA	TPR NOTICE	04/09/2020	\$33.02	P
40201437	GRUNDY JAMES M	IL APPROVED RENT ASSISTANCE	04/09/2020	\$200.00	P
40201438	MENOMINEE DEPT OF TRANSIT SERVICES	FSET APPROVED BUS PASS	04/09/2020	\$25.00	P
40201439	STAPLES ADVANTAGE	OFFICE SUPPLIES	04/09/2020	\$106.78	P
40201440	STAPLES ADVANTAGE	OFFICE SUPPLIES	04/09/2020	\$92.38	P
40201441	V & H AUTOMOTIVE	BUS 249 REPAIRS	04/09/2020	\$359.88	P
40201443	OHP Care Provider	Out of Home Placement	04/03/2020	\$282.22	P
40201444	OHP Care Provider	Out of Home Placement	04/03/2020	\$300.00	P
40201445	OHP Care Provider	Out of Home Placement	04/03/2020	\$202.06	P
40201446	OHP Care Provider	Out of Home Placement	04/03/2020	\$133.55	P
40201447	OHP Care Provider	Out of Home Placement	04/03/2020	\$105.48	P
40201448	OHP Care Provider	Out of Home Placement	04/03/2020	\$233.81	P
40201449	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201450	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201451	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201452	OHP Care Provider	Out of Home Placement	04/03/2020	\$30.97	P
40201453	OHP Care Provider	Out of Home Placement	04/03/2020	\$140.65	P
40201454	OHP Care Provider	Out of Home Placement	04/03/2020	\$3,255.56	P
40201455	OHP Care Provider	Out of Home Placement	04/03/2020	\$162.58	P
40201456	OHP Care Provider	Out of Home Placement	04/03/2020	\$400.65	P
40201457	OHP Care Provider	Out of Home Placement	04/03/2020	\$87.10	P
40201458	OHP Care Provider	Out of Home Placement	04/03/2020	\$83.61	P
40201459	OHP Care Provider	Out of Home Placement	04/03/2020	\$64.52	P
40201460	OHP Care Provider	Out of Home Placement	04/03/2020	\$336.77	P
40201461	OHP Care Provider	Out of Home Placement	04/03/2020	\$296.77	P
40201462	OHP Care Provider	Out of Home Placement	04/03/2020	\$64.52	P
40201463	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201464	OHP Care Provider	Out of Home Placement	04/03/2020	\$7,650.00	P

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Item #5c
40201211 - 40201709

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40201465	OHP Care Provider	Out of Home Placement	04/03/2020	\$121.81	P
40201466	OHP Care Provider	Out of Home Placement	04/03/2020	\$59.35	P
40201467	OHP Care Provider	Out of Home Placement	04/03/2020	\$39.74	P
40201468	OHP Care Provider	Out of Home Placement	04/03/2020	\$298.06	P
40201469	OHP Care Provider	Out of Home Placement	04/03/2020	\$522.00	P
40201470	OHP Care Provider	Out of Home Placement	04/03/2020	\$264.00	P
40201471	OHP Care Provider	Out of Home Placement	04/03/2020	\$12,590.96	P
40201472	OHP Care Provider	Out of Home Placement	04/03/2020	\$100.00	P
40201473	OHP Care Provider	Out of Home Placement	04/03/2020	\$16.00	P
40201474	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201475	OHP Care Provider	Out of Home Placement	04/03/2020	\$80.00	P
40201476	OHP Care Provider	Out of Home Placement	04/03/2020	\$100.00	P
40201477	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201478	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201479	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201480	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201481	OHP Care Provider	Out of Home Placement	04/03/2020	\$32.00	P
40201482	OHP Care Provider	Out of Home Placement	04/03/2020	\$460.00	P
40201483	OHP Care Provider	Out of Home Placement	04/03/2020	\$460.00	P
40201484	OHP Care Provider	Out of Home Placement	04/03/2020	\$836.00	P
40201485	OHP Care Provider	Out of Home Placement	04/03/2020	\$216.00	P
40201486	OHP Care Provider	Out of Home Placement	04/03/2020	\$120.00	P
40201487	OHP Care Provider	Out of Home Placement	04/03/2020	\$100.00	P
40201488	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201489	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201490	OHP Care Provider	Out of Home Placement	04/03/2020	\$100.00	P
40201491	OHP Care Provider	Out of Home Placement	04/03/2020	\$40.00	P
40201492	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201493	OHP Care Provider	Out of Home Placement	04/03/2020	\$100.00	P
40201494	OHP Care Provider	Out of Home Placement	04/03/2020	\$16.00	P
40201495	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201496	OHP Care Provider	Out of Home Placement	04/03/2020	\$39.56	P
40201497	OHP Care Provider	Out of Home Placement	04/03/2020	\$40.00	P
40201498	OHP Care Provider	Out of Home Placement	04/03/2020	\$522.00	P
40201499	OHP Care Provider	Out of Home Placement	04/03/2020	\$472.00	P
40201500	OHP Care Provider	Out of Home Placement	04/03/2020	\$518.00	P
40201501	OHP Care Provider	Out of Home Placement	04/03/2020	\$104.00	P
40201502	OHP Care Provider	Out of Home Placement	04/03/2020	\$460.00	P
40201503	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201504	OHP Care Provider	Out of Home Placement	04/03/2020	\$1,094.00	P
40201505	OHP Care Provider	Out of Home Placement	04/03/2020	\$522.00	P
40201506	OHP Care Provider	Out of Home Placement	04/03/2020	\$522.00	P
40201507	OHP Care Provider	Out of Home Placement	04/03/2020	\$1,094.00	P
40201508	OHP Care Provider	Out of Home Placement	04/03/2020	\$64.00	P

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Item #5c
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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40201509	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201510	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201511	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201512	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201513	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201514	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201515	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201516	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201517	OHP Care Provider	Out of Home Placement	04/03/2020	\$100.00	P
40201518	OHP Care Provider	Out of Home Placement	04/03/2020	\$112.00	P
40201519	OHP Care Provider	Out of Home Placement	04/03/2020	\$545.00	P
40201520	OHP Care Provider	Out of Home Placement	04/03/2020	\$136.00	P
40201521	OHP Care Provider	Out of Home Placement	04/03/2020	\$545.00	P
40201522	OHP Care Provider	Out of Home Placement	04/03/2020	\$100.00	P
40201523	OHP Care Provider	Out of Home Placement	04/03/2020	\$96.00	P
40201524	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201525	OHP Care Provider	Out of Home Placement	04/03/2020	\$460.00	P
40201526	OHP Care Provider	Out of Home Placement	04/03/2020	\$216.00	P
40201527	OHP Care Provider	Out of Home Placement	04/03/2020	\$7,423.26	P
40201528	OHP Care Provider	Out of Home Placement	04/03/2020	\$319.94	P
40201529	OHP Care Provider	Out of Home Placement	04/03/2020	\$220.65	P
40201530	OHP Care Provider	Out of Home Placement	04/03/2020	\$183.87	P
40201531	OHP Care Provider	Out of Home Placement	04/03/2020	\$404.00	P
40201532	OHP Care Provider	Out of Home Placement	04/03/2020	\$376.00	P
40201533	OHP Care Provider	Out of Home Placement	04/03/2020	\$545.00	P
40201534	OHP Care Provider	Out of Home Placement	04/03/2020	\$298.06	P
40201535	OHP Care Provider	Out of Home Placement	04/03/2020	\$82.32	P
40201536	OHP Care Provider	Out of Home Placement	04/03/2020	\$522.00	P
40201537	OHP Care Provider	Out of Home Placement	04/03/2020	\$7,423.26	P
40201538	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201539	OHP Care Provider	Out of Home Placement	04/03/2020	\$12,993.96	P
40201540	OHP Care Provider	Out of Home Placement	04/03/2020	\$7,423.26	P
40201541	OHP Care Provider	Out of Home Placement	04/03/2020	\$76.16	P
40201542	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201543	OHP Care Provider	Out of Home Placement	04/03/2020	\$96.00	P
40201544	OHP Care Provider	Out of Home Placement	04/03/2020	\$12,590.96	P
40201545	OHP Care Provider	Out of Home Placement	04/03/2020	\$458.00	P
40201546	OHP Care Provider	Out of Home Placement	04/03/2020	\$12,590.96	P
40201547	OHP Care Provider	Out of Home Placement	04/03/2020	\$376.00	P
40201548	OHP Care Provider	Out of Home Placement	04/03/2020	\$100.00	P
40201549	OHP Care Provider	Out of Home Placement	04/03/2020	\$460.00	P
40201550	OHP Care Provider	Out of Home Placement	04/03/2020	\$100.00	P
40201551	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201552	OHP Care Provider	Out of Home Placement	04/03/2020	\$464.00	P

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Item #5c
40201211 - 40201709

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40201553	OHP Care Provider	Out of Home Placement	04/03/2020	\$460.00	P
40201554	OHP Care Provider	Out of Home Placement	04/03/2020	\$164.00	P
40201555	OHP Care Provider	Out of Home Placement	04/03/2020	\$100.00	P
40201556	OHP Care Provider	Out of Home Placement	04/03/2020	\$460.00	P
40201557	OHP Care Provider	Out of Home Placement	04/03/2020	\$100.00	P
40201558	OHP Care Provider	Out of Home Placement	04/03/2020	\$212.00	P
40201559	OHP Care Provider	Out of Home Placement	04/03/2020	\$100.00	P
40201560	OHP Care Provider	Out of Home Placement	04/03/2020	\$196.00	P
40201561	OHP Care Provider	Out of Home Placement	04/03/2020	\$460.00	P
40201562	OHP Care Provider	Out of Home Placement	04/03/2020	\$296.00	P
40201563	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201564	OHP Care Provider	Out of Home Placement	04/03/2020	\$181.42	P
40201565	OHP Care Provider	Out of Home Placement	04/03/2020	\$281.94	P
40201566	OHP Care Provider	Out of Home Placement	04/03/2020	\$64.00	P
40201567	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201568	OHP Care Provider	Out of Home Placement	04/03/2020	\$328.00	P
40201569	OHP Care Provider	Out of Home Placement	04/03/2020	\$460.00	P
40201570	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201571	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201572	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201573	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201574	OHP Care Provider	Out of Home Placement	04/03/2020	\$29.42	P
40201575	OHP Care Provider	Out of Home Placement	04/03/2020	\$257.42	P
40201576	OHP Care Provider	Out of Home Placement	04/03/2020	\$27.10	P
40201577	OHP Care Provider	Out of Home Placement	04/03/2020	\$203.23	P
40201578	OHP Care Provider	Out of Home Placement	04/03/2020	\$48.39	P
40201579	OHP Care Provider	Out of Home Placement	04/03/2020	\$545.00	P
40201580	OHP Care Provider	Out of Home Placement	04/03/2020	\$128.00	P
40201581	OHP Care Provider	Out of Home Placement	04/03/2020	\$248.00	P
40201582	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201583	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201584	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201585	OHP Care Provider	Out of Home Placement	04/03/2020	\$328.00	P
40201586	OHP Care Provider	Out of Home Placement	04/03/2020	\$460.00	P
40201587	OHP Care Provider	Out of Home Placement	04/03/2020	\$112.00	P
40201588	OHP Care Provider	Out of Home Placement	04/03/2020	\$522.00	P
40201589	OHP Care Provider	Out of Home Placement	04/03/2020	\$545.00	P
40201590	OHP Care Provider	Out of Home Placement	04/03/2020	\$120.00	P
40201591	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201592	OHP Care Provider	Out of Home Placement	04/03/2020	\$545.00	P
40201593	OHP Care Provider	Out of Home Placement	04/03/2020	\$248.00	P
40201594	OHP Care Provider	Out of Home Placement	04/03/2020	\$719.00	P
40201595	OHP Care Provider	Out of Home Placement	04/03/2020	\$458.00	P
40201596	OHP Care Provider	Out of Home Placement	04/03/2020	\$502.00	P

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Item #5c
40201211 - 40201709

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40201597	OHP Care Provider	Out of Home Placement	04/03/2020	\$442.00	P
40201598	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201599	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201600	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201601	OHP Care Provider	Out of Home Placement	04/03/2020	\$88.00	P
40201602	OHP Care Provider	Out of Home Placement	04/03/2020	\$88.00	P
40201603	OHP Care Provider	Out of Home Placement	04/03/2020	\$531.00	P
40201604	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201605	OHP Care Provider	Out of Home Placement	04/03/2020	\$766.00	P
40201606	OHP Care Provider	Out of Home Placement	04/03/2020	\$460.00	P
40201607	OHP Care Provider	Out of Home Placement	04/03/2020	\$304.00	P
40201608	OHP Care Provider	Out of Home Placement	04/03/2020	\$4,549.74	P
40201609	OHP Care Provider	Out of Home Placement	04/03/2020	\$545.00	P
40201610	OHP Care Provider	Out of Home Placement	04/03/2020	\$112.00	P
40201611	OHP Care Provider	Out of Home Placement	04/03/2020	\$176.00	P
40201612	OHP Care Provider	Out of Home Placement	04/03/2020	\$460.00	P
40201613	OHP Care Provider	Out of Home Placement	04/03/2020	\$545.00	P
40201614	OHP Care Provider	Out of Home Placement	04/03/2020	\$96.00	P
40201615	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201616	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201617	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201618	OHP Care Provider	Out of Home Placement	04/03/2020	\$300.00	P
40201619	OHP Care Provider	Out of Home Placement	04/03/2020	\$545.00	P
40201620	OHP Care Provider	Out of Home Placement	04/03/2020	\$128.00	P
40201621	OHP Care Provider	Out of Home Placement	04/03/2020	\$100.00	P
40201622	OHP Care Provider	Out of Home Placement	04/03/2020	\$128.00	P
40201623	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201624	OHP Care Provider	Out of Home Placement	04/03/2020	\$545.00	P
40201625	OHP Care Provider	Out of Home Placement	04/03/2020	\$619.00	P
40201626	OHP Care Provider	Out of Home Placement	04/03/2020	\$448.00	P
40201627	OHP Care Provider	Out of Home Placement	04/03/2020	\$112.00	P
40201628	OHP Care Provider	Out of Home Placement	04/03/2020	\$522.00	P
40201629	OHP Care Provider	Out of Home Placement	04/03/2020	\$511.00	P
40201630	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201631	OHP Care Provider	Out of Home Placement	04/03/2020	\$671.87	P
40201632	OHP Care Provider	Out of Home Placement	04/03/2020	\$460.00	P
40201633	OHP Care Provider	Out of Home Placement	04/03/2020	\$380.13	P
40201634	OHP Care Provider	Out of Home Placement	04/03/2020	\$522.00	P
40201635	OHP Care Provider	Out of Home Placement	04/03/2020	\$344.00	P
40201636	OHP Care Provider	Out of Home Placement	04/03/2020	\$400.00	P
40201637	OHP Care Provider	Out of Home Placement	04/03/2020	\$545.00	P
40201638	OHP Care Provider	Out of Home Placement	04/03/2020	\$552.00	P
40201639	OHP Care Provider	Out of Home Placement	04/03/2020	\$903.00	P
40201640	OHP Care Provider	Out of Home Placement	04/03/2020	\$32.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40201641	OHP Care Provider	Out of Home Placement	04/03/2020	\$545.00	P
40201642	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201643	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201644	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201645	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201646	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201647	OHP Care Provider	Out of Home Placement	04/03/2020	\$384.00	P
40201648	OHP Care Provider	Out of Home Placement	04/03/2020	\$384.00	P
40201649	OHP Care Provider	Out of Home Placement	04/03/2020	\$478.00	P
40201650	OHP Care Provider	Out of Home Placement	04/03/2020	\$420.00	P
40201651	OHP Care Provider	Out of Home Placement	04/03/2020	\$820.00	P
40201652	OHP Care Provider	Out of Home Placement	04/03/2020	\$520.00	P
40201653	OHP Care Provider	Out of Home Placement	04/03/2020	\$594.00	P
40201654	OHP Care Provider	Out of Home Placement	04/03/2020	\$520.00	P
40201655	OHP Care Provider	Out of Home Placement	04/03/2020	\$568.00	P
40201656	OHP Care Provider	Out of Home Placement	04/03/2020	\$568.00	P
40201657	OHP Care Provider	Out of Home Placement	04/03/2020	\$544.00	P
40201658	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201659	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201660	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201661	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201662	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201663	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201664	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201665	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201666	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201667	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201668	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201669	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201670	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201671	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201672	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201673	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201674	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201675	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201676	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201677	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201678	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201679	OHP Care Provider	Out of Home Placement	04/03/2020	\$226.00	P
40201680	OHP Care Provider	Out of Home Placement	04/03/2020	\$226.00	P
40201681	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201682	OHP Care Provider	Out of Home Placement	04/03/2020	\$226.00	P
40201683	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201684	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P

HUMAN SERVICES - APRIL 2020

40201211 - 40201709

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40201685	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201686	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201687	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201688	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201689	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201690	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201691	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201692	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201693	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201694	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201695	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201696	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201697	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201698	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201699	OHP Care Provider	Out of Home Placement	04/03/2020	\$254.00	P
40201700	BUDNIK STEVE	BUS CLEANING SUPPLIES	03/31/2020	\$63.43	P
40201701	CMC PERFORMANCE LLC	FSET APPROVED AUTO REPAIR	03/31/2020	\$649.19	P
40201702	BORCHARDT JENNIFER	AODA PROGRAM SUPPLIES	03/31/2020	\$116.00	P
40201703		FSET APPROVED LIC PLATE RENEW	03/31/2020	\$129.75	P
40201704	NORWOOD HEALTH CENTER	NORWOOD TRIP PAYMENTS	03/31/2020	\$819.37	P
40201705	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	03/31/2020	\$34.00	P
40201706	DIVISION OF QUALITY ASSURANCE	CCS CERTIFICATION FEE	04/09/2020	\$550.00	P
40201707	KOSTORSKI KEITH	FSET APPROVED AUTO REPAIR	04/09/2020	\$1,000.00	P
40201708	KWIK TRIP	TSSF CONSUMER GAS CARD	04/09/2020	\$50.00	P
40201709	POINT LUBE (Schofield)	FSET APPROVED AUTO REPAIR	04/09/2020	\$600.00	P
Grand Total:				\$619,087.12	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: APRIL 2020

For the range of vouchers: 20200255 - 20200380

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20200255	WISCONSIN MEDIA	INVITATION TO BID ADVERTISEMEN	02/29/2020	\$235.66	P
20200256	ADVANCE AUTO PARTS	MAINTENANCE SUPPLIES	02/18/2020	\$37.58	P
20200257	ADVANCED DISPOSAL	REFUSE SERVICE FOR FEBRUARY	02/29/2020	\$565.98	P
20200258	COMPLETE CONTROL	REPAIRS TO MACH BOILER	02/28/2020	\$4,154.15	P
20200259	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	02/29/2020	\$2,302.68	P
20200260	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-FEB 2020	03/06/2020	\$13,341.94	P
20200261	MARSHFIELD LABORATORIES	LAB TESTS ORDERED-FEB 2020	02/29/2020	\$299.35	P
20200262	STAFFENCY LLC	CONTRACT CNA'S-WE 2/29/2020	02/29/2020	\$5,784.25	P
20200263	WE ENERGIES	NATURAL GAS SERVICE	03/09/2020	\$6,655.32	P
20200264	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS-FEB2020	02/29/2020	\$50.00	P
20200265	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/03/2020	\$444.29	P
20200266	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/06/2020	\$387.15	P
20200267	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/10/2020	\$725.80	P
20200268	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/13/2020	\$483.60	P
20200269	DISH NETWORK	SATELITE TV SERVICE-MARCH	03/04/2020	\$146.99	P
20200270	EXPERIAN HEALTH INC	BILLING INFORMATION FEES/MARCH	02/28/2020	\$139.54	P
20200271	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/02/2020	\$190.72	P
20200272	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/04/2020	\$222.72	P
20200273	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/06/2020	\$190.72	P
20200274	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/06/2020	\$68.60	P
20200275	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/11/2020	\$119.04	P
20200276	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/13/2020	\$68.60	P
20200277	MATRIXCARE SDS-12-2905	MATRIXCARE MONTHLY CHARGES	03/01/2020	\$1,152.67	P
20200278	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	03/03/2020	\$13.18	P
20200279	MENARDS-MARSHFIELD	AUTO & TRUCK SUPPLIES	03/04/2020	\$57.69	P
20200280	MENARDS-MARSHFIELD	BUILDING REPAIR/MAINT.SUPPLIES	03/06/2020	\$56.50	P
20200281	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	03/10/2020	\$17.03	P
20200282	STAFFENCY LLC	CONTRACTED CNA'S-WE 3/7/2020	03/07/2020	\$4,459.00	P
20200283	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/05/2020	\$56.58	P
20200284	ZORO TOOLS INC	OPERATING SUPPLIES	03/10/2020	\$23.90	P
20200285	AMAZON CAPITAL SERVICES	RETURNED MAINTENANCE ITEMS	02/13/2020	(\$120.24)	P
20200286	AMAZON CAPITAL SERVICES	RETURN ON ELECT. RECEPTACLES	03/03/2020	(\$251.10)	P
20200287	AMAZON CAPITAL SERVICES	OPERATING SUPPLIES	03/04/2020	\$77.91	P
20200288	AMAZON CAPITAL SERVICES	EQUIPMENT MAINTENANCE	03/13/2020	\$71.02	P

NORWOOD HEALTH CENTER - APRIL 2020

Item #5c
20200255 - 20200380

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20200289	AMAZON CAPITAL SERVICES	BUILDING REPAIR & UPKEEO	03/16/2020	\$535.54	P
20200290	AMAZON CAPITAL SERVICES	ADMIN & MAINT. SUPPLIES	03/23/2020	\$98.93	P
20200291	US BANK	USBANK CHARGE CARD ITEMS	03/16/2020	\$2,354.35	P
20200292	JACKSON & COKER LOCUMTENANS LLC	PSYCH-DR.FERNANDEZ-JAN	03/05/2020	\$235.00	P
20200293	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	02/17/2020	\$78.18	P
20200294	CITY OF MARSHFIELD	LAB ANALYSIS	03/13/2020	\$47.00	P
20200295	HEALTHCARE WASTE MANAGEMENTINC	MEDICAL WASTE PICK-UP	02/28/2020	\$195.33	P
20200296	JACKSON & COKER LOCUMTENANS LLC	DR. FERNANDEZ-PSYCH-FEB 2020	03/05/2020	\$10,195.25	P
20200297	WOOD COUNTY EMERGENCY MNGMT	MOVE FURNITURE-NW TO EM SHOP	02/21/2020	\$97.63	P
20200298	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	03/26/2020	\$40.91	P
20200299	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/17/2020	\$459.60	P
20200300	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/20/2020	\$493.05	P
20200301	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/24/2020	\$280.30	P
20200302	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/27/2020	\$478.55	P
20200303	CHEMSEARCH	BOILER WATER TESTING	03/06/2020	\$209.85	P
20200304	COMPLETE CONTROL	C/I-HVAC RENO PROJECT	03/12/2020	\$3,179.00	P
20200305	COMPLETE CONTROL	EQUIPMENT REPAIR	03/12/2020	\$1,422.39	P
20200306	FRONTIER COMMUNICATIONS	PHONE/FAX FOR MARCH 2020	03/16/2020	\$251.51	P
20200307	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/16/2020	\$127.36	P
20200308	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/18/2020	\$183.04	P
20200309	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/20/2020	\$57.71	P
20200310	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/23/2020	\$151.04	P
20200311	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/25/2020	\$195.84	P
20200312	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/30/2020	\$158.72	P
20200313	GROSS MOTORS	VEHICLE REPAIR	03/17/2020	\$440.29	P
20200314	HOTEL MARSHFIELD	DR. TEMP HOUSING-3/13-3/15	03/17/2020	\$164.00	P
20200315	JACKSON & COKER LOCUMTENANS LLC	DR. KALAFAT-PSYCH-3/1/2020	03/12/2020	\$2,761.00	P
20200316	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	03/11/2020	\$43.17	P
20200317	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	03/12/2020	\$88.89	P
20200318	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	03/16/2020	\$108.27	P
20200319	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES-COVID19	03/17/2020	\$24.00	P
20200320	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	03/17/2020	\$8.18	P
20200321	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	03/20/2020	\$34.87	P
20200322	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	03/24/2020	\$66.94	P
20200323	MENARDS-MARSHFIELD	MAINT. & COVID 19 SUPPLIES	03/26/2020	\$461.74	P
20200324	STAFFENCY LLC	CONTRACT CNA'S-WE 3/14/2020	03/14/2020	\$3,996.00	P
20200325	STAFFENCY LLC	CONTRACTED CNA'S-WE 3/21/2020	03/21/2020	\$4,079.00	P
20200326	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/21/2020	\$56.88	P
20200327		PATIENT REFUND	03/25/2020	\$1,735.00	P
20200328	BSG MAINTENANCE INC	CONTRACT HSKPG/LAUNDRY-APRIL	03/20/2020	\$12,442.32	P
20200329	CLIA LABORATORY PROGRAM	CERTIFICATE FEE	03/03/2020	\$180.00	P
20200330	HOTEL MARSHFIELD	DR.TEMP HOUSING-02/07-02/09	02/11/2020	\$164.00	P
20200331	AMAZON CAPITAL SERVICES	BUILDING REPAIR	02/29/2020	\$0.20	P
20200332	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	03/28/2020	\$185.51	P

NORWOOD HEALTH CENTER - APRIL 2020

Item #5c
20200255 - 20200380

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20200333	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	03/31/2020	\$307.95	P
20200334	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	03/03/2020	\$128.11	P
20200335	CHEMSEARCH	MAINTENANCE BOILER SUPPLIES	03/19/2020	\$468.00	P
20200336	COMPLETE CONTROL	C/I-HVAC RENO-PHASE 4	03/25/2020	\$5,218.20	P
20200337	COMPLETE CONTROL	SERVICE TO HVAC	03/27/2020	\$130.00	P
20200338	FESTIVAL FOODS	DIETARY FOOD	03/13/2020	\$19.96	P
20200339	FESTIVAL FOODS	DIETARY FOOD	03/27/2020	\$7.39	P
20200340	GRAINGER (Norwood)	MAINTENANCE SUPPLIES	03/05/2020	\$59.46	P
20200341	GRAINGER (Norwood)	MAINTENANCE SUPPLIES	03/12/2020	\$29.76	P
20200342	GRAINGER (Norwood)	NURSING SUPPLIES	03/27/2020	\$96.72	P
20200343	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/30/2020	\$53.56	P
20200344	HOLIDAY INN	HOTEL STAY FOR DR. REIMERS	04/01/2020	\$82.00	P
20200345	HOTEL MARSHFIELD	HOTEL STAY FOR DR. KALAFAT	04/06/2020	\$82.00	P
20200346	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/02/2020	\$465.01	P
20200347	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/06/2020	\$3,062.83	P
20200348	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	03/09/2020	\$274.97	P
20200349	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	03/13/2020	(\$18.61)	P
20200350	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/13/2020	\$3,116.33	P
20200351	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/16/2020	\$230.62	P
20200352	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/19/2020	\$3,383.86	P
20200353	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/23/2020	\$697.48	P
20200354	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	03/25/2020	(\$25.17)	P
20200355	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/26/2020	\$2,745.21	P
20200356	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/30/2020	\$224.88	P
20200357	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	03/30/2020	\$260.92	P
20200358	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/02/2020	\$4,959.08	P
20200359	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/06/2020	\$2,666.85	P
20200360	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/09/2020	\$5,035.61	P
20200361	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/13/2020	\$2,760.81	P
20200362	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	03/16/2020	\$4,921.75	P
20200363	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/19/2020	\$2,099.75	P
20200364	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/23/2020	\$4,207.71	P
20200365	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	03/26/2020	\$2,545.42	P
20200366	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/30/2020	(\$11.36)	P
20200367	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/30/2020	\$4,630.09	P
20200368	NASSCO INC	HOUSEKEEPING SUPPLIES	03/03/2020	\$167.25	P
20200369	NASSCO INC	HOUSEKEEPING SUPPLIES	03/12/2020	\$53.44	P
20200370	NASSCO INC	HOUSEKEEPING SUPPLIES	03/17/2020	\$430.08	P
20200371	NASSCO INC	HOUSEKEEPING SUPPLIES	03/17/2020	\$33.70	P
20200372	NASSCO INC	HOUSEKEEPING SUPPLIES	03/24/2020	\$458.19	P
20200373	NASSCO INC	HOUSEKEEPING SUPPLIES	03/24/2020	\$144.76	P
20200374	NASSCO INC	HOUSEKEEPING SUPPLIES	03/31/2020	\$636.39	P
20200375	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/28/2020	\$432.48	P
20200376	STAPLES ADVANTAGE	MEDICAL RECORD SUPPLIES	03/28/2020	\$25.62	P

NORWOOD HEALTH CENTER - APRIL 2020

Item #5c
20200255 - 20200380

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20200377	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	03/31/2020	\$10.00	P
20200378	WOOD COUNTY HUMAN SERVICES	PMT TO WCHS FOR SHP PMT	03/30/2020	\$26.12	P
20200379	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRIC-MARCH	03/31/2020	\$8,270.41	P
20200380	SHRED-IT USA	CONFIDENTIAL SHREDDING-MARCH	03/22/2020	\$75.50	P
Grand Total:				\$156,476.25	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

AGENDA ITEM 5C Vouchers Veterans

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: APRIL 2020

For the range of vouchers: 31200009 - 31200010

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31200009	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/31/2020	\$138.50	P
31200010	US BANK	VSC LOAN FOR DC	04/16/2020	\$250.00	
Grand Total:				\$388.50	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

**Health Department Quarterly Financial Report
For the Year Ending December 31, 2020**

And the Quarter Ending Tuesday, March 31, 2020

	<u>YTD Same Period</u>	<u>YTD Actual</u>	<u>Budget</u>
	<u>2019</u>	<u>2020</u>	<u>2020</u>
PUBLIC HEALTH			
REVENUES:			
State Grants-DOT, Car Seats, PHEP	\$3,931.84	\$4,028.00	\$73,252.00
Business & Occupational Licenses	\$3,670.07	\$5,828.59	\$177,750.00
Water Test	\$975.00	\$1,460.00	\$5,736.00
Public Charges	\$4,533.85	\$3,365.76	\$13,000.00
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)		\$0.00	\$24,000.00
Local Dept Charges-Parks (Beach Testing)			\$3,200.00
Private Grants-Other	\$705.44	\$4,006.30	\$21,500.00
	<u>\$13,816.20</u>	<u>\$18,688.65</u>	<u>\$318,438.00</u>
EXPENDITURES:			
Salaries/Fringes	\$349,984.50	\$341,716.15	\$1,558,298.59
Agency Operations	\$38,357.09	\$38,730.96	\$178,612.00
Office/Clinic Supplies	\$3,269.51	\$1,830.76	\$14,300.00
Program Supplies (Grants)	\$843.35	\$29,714.91	\$55,027.00
	<u>\$392,454.45</u>	<u>\$411,992.78</u>	<u>\$1,806,237.59</u>
TOTAL PUBLIC HEALTH	<u><u>(\$378,638.25)</u></u>	<u><u>(\$393,304.13)</u></u>	<u><u>(\$1,487,799.59)</u></u>
GRANT BUDGETS			
REVENUES (WIC):	<u>\$722.00</u>	<u>\$29,007.00</u>	<u>\$395,065.00</u>
EXPENDITURES (WIC):			
Salaries/Fringes	\$72,125.73	\$77,912.10	\$322,046.34
Agency Operations/Supplies	\$9,485.50	\$12,695.73	\$73,019.00
	<u>\$81,611.23</u>	<u>\$90,607.83</u>	<u>\$395,065.34</u>
TOTAL WIC	<u><u>(\$80,889.23)</u></u>	<u><u>(\$61,600.83)</u></u>	<u><u>(\$0.34)</u></u>
REVENUES (CONSOLIDATED CONTRACT):	<u>\$5,828.00</u>	<u>\$6,102.00</u>	<u>\$70,944.62</u>
EXPENDITURES (CONSOLIDATED CONTRACT):			
Salaries/Fringes	\$19,796.16	\$20,851.51	\$57,035.11
Agency Operations/Supplies	\$43.26	\$318.64	\$13,910.00
	<u>\$19,839.42</u>	<u>\$21,170.15</u>	<u>\$70,945.11</u>
TOTAL CONSOLIDATED GRANT	<u><u>(\$14,011.42)</u></u>	<u><u>(\$15,068.15)</u></u>	<u><u>(\$0.49)</u></u>
REVENUES (HEALTHY SMILES):	<u>\$14,314.96</u>	<u>\$17,718.05</u>	<u>\$95,000.00</u>
EXPENDITURES (HEALTHY SMILES):			
Salaries/Fringes	\$22,383.52	\$13,136.38	\$52,661.13
Agency Operations/Supplies	\$10,103.66	\$9,993.48	\$44,045.00
	<u>\$32,487.18</u>	<u>\$23,129.86</u>	<u>\$96,706.13</u>
TOTAL HEALTHY SMILES	<u><u>(\$18,172.22)</u></u>	<u><u>(\$5,411.81)</u></u>	<u><u>(\$1,706.13)</u></u>
REVENUES (ADAMS JUNEAU)	<u>\$66,073.85</u>	<u>\$34,247.00</u>	<u>\$327,000.00</u>
EXPENDITURES (ADAMS JUNEAU)			
Salaries/Fringes	\$64,056.54	\$71,577.82	\$314,733.23
Agency Operations/Supplies	\$5,199.83	\$5,950.21	\$46,629.00
	<u>\$69,256.37</u>	<u>\$77,528.03</u>	<u>\$361,362.23</u>
TOTAL ADAMS JUNEAU	<u><u>(\$3,182.52)</u></u>	<u><u>(\$43,281.03)</u></u>	<u><u>(\$34,362.23)</u></u>

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

County of Wood
Detailed Income Statement
For the Two Months Ending February 29, 2020
Human Services Department-Edgewater

2
Item #7

	Actual	2020 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$201,870.84	\$1,211,225.00	(\$1,009,354.16)	(83.33%)
Total Taxes	201,870.84	1,211,225.00	(1,009,354.16)	(83.33%)
Public Charges for Services				
Public Charges-Unified & Norwood	735,216.33	5,929,338.00	(5,194,121.67)	(87.60%)
Provision for Bad Debts-Edgewater	(15,333.32)	(92,000.00)	76,666.68	(83.33%)
Total Public Charges for Services	719,883.01	5,837,338.00	(5,117,454.99)	(87.67%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev		627,900.00	(627,900.00)	(100.00%)
Total Charges to Other Governments		627,900.00	(627,900.00)	(100.00%)
Total Intergovernmental Charges for Services		627,900.00	(627,900.00)	(100.00%)
Miscellaneous				
Donations	145,145.58		145,145.58	0.00%
Meal/Vending/Misc Income	13,504.78	12,100.00	1,404.78	11.61%
Other Miscellaneous	300.00	1,300.00	(1,000.00)	(76.92%)
Total Miscellaneous	158,950.36	13,400.00	145,550.36	1,086.20%
TOTAL REVENUES	1,080,704.21	7,689,863.00	(6,609,158.79)	(85.95%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	669,410.80	4,419,757.32	3,750,346.52	84.85%
Edgewater-Housekeeping	20,468.21	130,363.00	109,894.79	84.30%
Edgewater-Dietary	116,177.83	729,116.85	612,939.02	84.07%
Edgewater-Laundry	8,957.49	54,222.00	45,264.51	83.48%
Edgewater-Maintenance	63,865.01	392,493.45	328,628.44	83.73%
Edgewater-Activities	30,227.93	182,474.54	152,246.61	83.43%
Edgewater-Social Services	28,637.81	168,537.90	139,900.09	83.01%
Edgewater-Administration	110,018.80	747,104.60	637,085.80	85.27%
Edgewater-TBI		865,793.39	865,793.39	100.00%
Total Health and Human Services	1,047,763.88	7,689,863.05	6,642,099.17	86.37%
Depreciation				
Depreciation & Amortization	37,595.08		(37,595.08)	0.00%
Total Depreciation	37,595.08		(37,595.08)	0.00%
TOTAL EXPENDITURES	1,085,358.96	7,689,863.05	6,604,504.09	85.89%
NET INCOME (LOSS) *	(4,654.75)	(0.05)	(4,654.70)	

County of Wood
Detailed Income Statement
For the Two Months Ending February 29, 2020
Human Services Department-Community

2
Item #7

	Actual	2020 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,268,561.16	\$7,611,367.00	(\$6,342,805.84)	(83.33%)
Total Taxes	1,268,561.16	7,611,367.00	(6,342,805.84)	(83.33%)
Intergovernmental Revenues				
State Aid & Grants	2,922,778.39	13,488,341.00	(10,565,562.61)	(78.33%)
Total Intergovernmental	2,922,778.39	13,488,341.00	(10,565,562.61)	(78.33%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	1,022,100.84	6,388,027.00	(5,365,926.16)	(84.00%)
Contractual Adjustment-Unified & Norwood	(352,592.65)	(1,998,308.00)	1,645,715.35	(82.36%)
Total Public Charges for Services	669,508.19	4,417,219.00	(3,747,710.81)	(84.84%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		73,000.00	(73,000.00)	(100.00%)
Total Interdepartmental Charges		73,000.00	(73,000.00)	(100.00%)
Total Intergovernmental Charges for Services		73,000.00	(73,000.00)	(100.00%)
Miscellaneous				
Meal/Vending/Misc Income	2,886.46	7,000.00	(4,113.54)	(58.76%)
Total Miscellaneous	2,886.46	7,000.00	(4,113.54)	(58.76%)
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
TOTAL REVENUES	4,863,734.20	25,654,527.00	(20,790,792.80)	(81.04%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	559,454.51	4,349,551.57	3,790,097.06	87.14%
Human Services- Youth Aids	431,790.25	3,359,534.37	2,927,744.12	87.15%
Human Services- Child Care	21,510.20	169,244.90	147,734.70	87.29%
Human Services- Transportation	65,156.69	475,599.23	410,442.54	86.30%
Human Services-ESS	267,271.57	1,529,765.90	1,262,494.33	82.53%
Human Services-FSET	599,745.75	3,365,867.16	2,766,121.41	82.18%
Human Services-LIHEAP	19,850.77	108,806.93	88,956.16	81.76%
Human Services-Birth to Three	75,339.47	548,250.16	472,910.69	86.26%
Human Services- FSP	7,021.75	72,995.09	65,973.34	90.38%
Human Services-Child Waivers	59,657.62	363,058.61	303,400.99	83.57%
Human Services-CTT/CSP	84,890.57	524,732.64	439,842.07	83.82%
Human Services-OPC, MH	237,047.82	1,716,242.99	1,479,195.17	86.19%
Human Services-CCS	348,829.98	2,539,278.90	2,190,448.92	86.26%
Human Services-Crisis, Legal Services	187,149.11	1,108,473.36	921,324.25	83.12%
Human Services-MH Contracts	145,916.91	1,344,677.00	1,198,760.09	89.15%
Human Services-OPC, AODA	71,012.00	448,401.72	377,389.72	84.16%
Human Services- OPC, Day Treatment	12,868.08	77,283.03	64,414.95	83.35%
Human Services-AODA Contracts	6,325.30	126,100.00	119,774.70	94.98%
Human Services- Administration	551,331.21	3,360,917.96	2,809,586.75	83.60%
Total Health and Human Services	3,752,169.56	25,588,781.52	21,836,611.96	85.34%
TOTAL EXPENDITURES	3,752,169.56	25,588,781.52	21,836,611.96	85.34%
NET INCOME (LOSS) *	1,111,564.64	85,745.48	1,045,819.16	

County of Wood
Detailed Income Statement
For the Two Months Ending February 29, 2020
Human Services Department-Norwood Health Center

2
Item #7

	Actual	2020 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$457,959.16	\$2,747,755.00	(\$2,289,795.84)	(83.33%)
Total Taxes	457,959.16	2,747,755.00	(2,289,795.84)	(83.33%)
Intergovernmental Revenues				
State Aid & Grants		100,000.00	(100,000.00)	(100.00%)
Total Intergovernmental		100,000.00	(100,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	1,289,709.37	7,750,331.00	(6,460,621.63)	(83.36%)
Third Party Awards & Settlements		410,828.00	(410,828.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(316,151.00)	(2,429,942.00)	2,113,791.00	(86.99%)
Total Public Charges for Services	973,558.37	5,731,217.00	(4,757,658.63)	(83.01%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	98,946.00	557,500.00	(458,554.00)	(82.25%)
Total Charges to Other Governments	98,946.00	557,500.00	(458,554.00)	(82.25%)
Total Intergovernmental Charges for Services	98,946.00	557,500.00	(458,554.00)	(82.25%)
Miscellaneous				
Gain/Loss-Sale of Property	36.00		36.00	0.00%
Recovery of PYBD & Contractual Adj	8,053.12	35,000.00	(26,946.88)	(76.99%)
Meal/Vending/Misc Income	3,249.50	21,530.00	(18,280.50)	(84.91%)
Other Miscellaneous	13,090.03	26,759.70	(13,669.67)	(51.08%)
Total Miscellaneous	24,428.65	83,289.70	(58,861.05)	(70.67%)
TOTAL REVENUES	1,554,892.18	9,219,761.70	(7,664,869.52)	(83.14%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	44,576.04	368,723.73	324,147.69	87.91%
Norwood-SNF-CMI (Crossroads)	205,244.26	1,057,662.21	852,417.95	80.59%
Norwood SNF-TBI (Pathways)	167,427.29	937,316.58	769,889.29	82.14%
Norwood-Inpatient (Admissions)	572,099.91	3,519,245.86	2,947,145.95	83.74%
Norwood-Dietary	204,646.92	1,159,410.65	954,763.73	82.35%
Norwood-Plant Ops & Maintenance	117,890.21	717,015.72	599,125.51	83.56%
Norwood-Medical Records	39,865.02	226,162.81	186,297.79	82.37%
Norwood-Administration	209,440.76	1,234,224.03	1,024,783.27	83.03%
Total Health and Human Services	1,561,190.41	9,219,761.59	7,658,571.18	83.07%
Depreciation				
Depreciation & Amortization	38,408.79		(38,408.79)	0.00%
Total Depreciation	38,408.79		(38,408.79)	0.00%
TOTAL EXPENDITURES	1,599,599.20	9,219,761.59	7,620,162.39	82.65%
NET INCOME (LOSS) *	(44,707.02)	0.11	(44,707.13)	

County of Wood
Detailed Income Statement
For the Two Months Ending February 29, 2020
Human Services Department-Combined

2
Item #7

	Actual	2020 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,928,391.16	\$11,570,347.00	(\$9,641,955.84)	(83.33%)
Total Taxes	1,928,391.16	11,570,347.00	(9,641,955.84)	(83.33%)
Intergovernmental Revenues				
State Aid & Grants	2,922,778.39	13,588,341.00	(10,665,562.61)	(78.49%)
Total Intergovernmental	2,922,778.39	13,588,341.00	(10,665,562.61)	(78.49%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	3,047,026.54	20,067,696.00	(17,020,669.46)	(84.82%)
Third Party Awards & Settlements		410,828.00	(410,828.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(668,743.65)	(4,428,250.00)	3,759,506.35	(84.90%)
Provision for Bad Debts-Edgewater	(15,333.32)	(92,000.00)	76,666.68	(83.33%)
Total Public Charges for Services	2,362,949.57	15,985,774.00	(13,622,824.43)	(85.22%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	98,946.00	557,500.00	(458,554.00)	(82.25%)
Intergovernmental Transfer Program Rev		627,900.00	(627,900.00)	(100.00%)
Total Charges to Other Governments	98,946.00	1,185,400.00	(1,086,454.00)	(91.65%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		73,000.00	(73,000.00)	(100.00%)
Total Interdepartmental Charges		73,000.00	(73,000.00)	(100.00%)
Total Intergovernmental Charges for Services	98,946.00	1,258,400.00	(1,159,454.00)	(92.14%)
Miscellaneous				
Gain/Loss-Sale of Property	36.00		36.00	0.00%
Donations	145,145.58		145,145.58	0.00%
Recovery of PYBD & Contractual Adj	8,053.12	35,000.00	(26,946.88)	(76.99%)
Meal/Vending/Misc Income	19,640.74	40,630.00	(20,989.26)	(51.66%)
Other Miscellaneous	13,390.03	28,059.70	(14,669.67)	(52.28%)
Total Miscellaneous	186,265.47	103,689.70	82,575.77	79.64%
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
TOTAL REVENUES	7,499,330.59	42,564,151.70	(35,064,821.11)	(82.38%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	669,410.80	4,419,757.32	3,750,346.52	84.85%
Edgewater-Housekeeping	20,468.21	130,363.00	109,894.79	84.30%
Edgewater-Dietary	116,177.83	729,116.85	612,939.02	84.07%
Edgewater-Laundry	8,957.49	54,222.00	45,264.51	83.48%
Edgewater-Maintenance	63,865.01	392,493.45	328,628.44	83.73%
Edgewater-Activities	30,227.93	182,474.54	152,246.61	83.43%
Edgewater-Social Services	28,637.81	168,537.90	139,900.09	83.01%
Edgewater-Administration	110,018.80	747,104.60	637,085.80	85.27%
Edgewater-TBI		865,793.39	865,793.39	100.00%
Human Services-Child Welfare	559,454.51	4,349,551.57	3,790,097.06	87.14%
Human Services- Youth Aids	431,790.25	3,359,534.37	2,927,744.12	87.15%
Human Services- Child Care	21,510.20	169,244.90	147,734.70	87.29%
Human Services- Transportation	65,156.69	475,599.23	410,442.54	86.30%
Human Services-ESS	267,271.57	1,529,765.90	1,262,494.33	82.53%
Human Services-FSET	599,745.75	3,365,867.16	2,766,121.41	82.18%
Human Services-LIHEAP	19,850.77	108,806.93	88,956.16	81.76%
Human Services-Birth to Three	75,339.47	548,250.16	472,910.69	86.26%
Human Services- FSP	7,021.75	72,995.09	65,973.34	90.38%
Human Services-Child Waivers	59,657.62	363,058.61	303,400.99	83.57%
Human Services-CTT/CSP	84,890.57	524,732.64	439,842.07	83.82%
Human Services-OPC, MH	237,047.82	1,716,242.99	1,479,195.17	86.19%
Human Services-CCS	348,829.98	2,539,278.90	2,190,448.92	86.26%
Human Services-Crisis, Legal Services	187,149.11	1,108,473.36	921,324.25	83.12%

County of Wood
Detailed Income Statement
For the Two Months Ending February 29, 2020
Human Services Department-Combined

2
Item #7

	Actual	2020 Budget	Variance	Variance %
Human Services-MH Contracts	145,916.91	1,344,677.00	1,198,760.09	89.15%
Human Services-OPC, AODA	71,012.00	448,401.72	377,389.72	84.16%
Human Services- OPC, Day Treatment	12,868.08	77,283.03	64,414.95	83.35%
Human Services-AODA Contracts	6,325.30	126,100.00	119,774.70	94.98%
Human Services- Administration	551,331.21	3,360,917.96	2,809,586.75	83.60%
Norwood- Crisis Stabilization	44,576.04	368,723.73	324,147.69	87.91%
Norwood-SNF-CMI (Crossroads)	205,244.26	1,057,662.21	852,417.95	80.59%
Norwood SNF-TBI (Pathways)	167,427.29	937,316.58	769,889.29	82.14%
Norwood-Inpatient (Admissions)	572,099.91	3,519,245.86	2,947,145.95	83.74%
Norwood-Dietary	204,646.92	1,159,410.65	954,763.73	82.35%
Norwood-Plant Ops & Maintenance	117,890.21	717,015.72	599,125.51	83.56%
Norwood-Medical Records	39,865.02	226,162.81	186,297.79	82.37%
Norwood-Administration	209,440.76	1,234,224.03	1,024,783.27	83.03%
Total Health and Human Services	6,361,123.85	42,498,406.16	36,137,282.31	85.03%
Depreciation				
Depreciation & Amortization	76,003.87		(76,003.87)	0.00%
Total Depreciation	76,003.87		(76,003.87)	0.00%
TOTAL EXPENDITURES	6,437,127.72	42,498,406.16	36,061,278.44	84.85%
NET INCOME (LOSS) *	1,062,202.87	65,745.54	996,457.33	

County of Wood
BALANCE SHEET SUMMARY
Edgewater Haven Nursing Home
Saturday, February 29, 2020

	<u>2020</u>	<u>2019</u>
ASSETS		
Cash and investments	5,384.91	7,935.63
Receivables:		
Miscellaneous	87,690.39	144,754.33
Due from other governments	458,197.27	389,933.48
Due from other funds	1,367,085.47	1,115,339.94
Inventory of supplies, at cost	46,549.80	49,857.21
Land	245,459.92	245,459.92
Buildings	7,777,889.27	7,472,352.09
Machinery and equipment	1,881,187.17	1,834,200.82
Accumulated Depreciation	(6,175,624.79)	(5,958,175.86)
Unamortized debt discounts	1,156,743.08	1,156,743.08
TOTAL ASSETS	<u><u>6,850,562.49</u></u>	<u><u>6,458,400.64</u></u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Accrued compensation	69,320.85	47,817.48
Special deposits	4,114.48	6,594.19
Accrued vacation and sick pay	513,180.24	483,049.15
Deferred property tax	1,009,354.12	931,399.16
General obligation debt	1,280,904.25	1,280,904.25
Retirement prior service obligation	(206,617.06)	(206,617.06)
Total Liabilities	<u><u>2,670,256.88</u></u>	<u><u>2,543,147.17</u></u>
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	305,226.14	229,503.04
Income summary	(4,654.75)	(193,983.79)
Total Fund Equity	<u><u>4,180,305.61</u></u>	<u><u>3,915,253.47</u></u>
TOTAL LIABILITIES & FUND EQUITY	<u><u>6,850,562.49</u></u>	<u><u>6,458,400.64</u></u>

County of Wood
BALANCE SHEET SUMMARY
Human Services Department
Saturday, February 29, 2020

	<u>2020</u>	<u>2019</u>
ASSETS		
Cash and investments	136,392.69	307,675.30
Receivables:		
Miscellaneous	427,221.75	528,410.55
Due from other governments	3,131,561.48	3,201,236.56
Due from other funds	9,917,833.95	7,233,503.56
Prepaid expenses/expenditures	2,868.75	2,739.00
TOTAL ASSETS	<u><u>13,615,878.62</u></u>	<u><u>11,273,564.97</u></u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	134,650.00	134,650.00
Accrued compensation	212,047.91	142,868.83
Special deposits	11,845.50	10,074.42
Due to other governments	2,820,294.08	2,375,108.63
Deferred revenue	1,505,953.15	1,505,953.15
Deferred property tax	6,342,805.84	6,261,867.50
Total Liabilities	<u><u>11,027,596.48</u></u>	<u><u>10,430,522.53</u></u>
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	203,578.90	282,578.90
Reserved for prepaid expenditures	21,128.43	21,128.43
Undesignated	1,252,010.17	(254,944.32)
Income summary	1,111,564.64	794,279.43
Total Fund Equity	<u><u>2,588,282.14</u></u>	<u><u>843,042.44</u></u>
TOTAL LIABILITIES & FUND EQUITY	<u><u>13,615,878.62</u></u>	<u><u>11,273,564.97</u></u>

County of Wood
BALANCE SHEET SUMMARY
Norwood Health Center
Saturday, February 29, 2020

	2020	2019
ASSETS		
Cash and investments	117,462.82	270,589.77
Receivables:		
Miscellaneous	1,727,795.46	1,701,282.30
Due from other funds	598,468.54	(251,884.86)
Inventory of supplies, at cost	37,060.43	39,842.95
Land	391,806.15	344,150.93
Buildings	3,833,573.02	3,698,157.78
Machinery and equipment	2,056,720.37	1,987,286.61
Accumulated Depreciation	(4,493,661.70)	(4,417,827.78)
Unamortized debt discounts	1,167,199.02	1,167,199.02
TOTAL ASSETS	5,436,424.11	4,538,796.72
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	30,842.53	0.00
Accrued compensation	120,167.32	96,066.57
Special deposits	15,574.33	14,548.19
Accrued vacation and sick pay	692,357.29	612,491.29
Deferred property tax	2,289,795.80	2,208,606.66
General obligation debt	1,194,572.73	1,194,572.73
Retirement prior service obligation	(210,107.39)	(210,107.39)
Total Liabilities	4,133,202.61	3,916,178.05
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	648,020.66	(12,020.52)
Income summary	(44,707.02)	(65,268.67)
Total Fund Equity	1,303,221.50	622,618.67
TOTAL LIABILITIES & FUND EQUITY	5,436,424.11	4,538,796.72

Agenda item 7 Quarterly Financial update – Veterans

Below is the 2020 budget versus actual printout for the Veterans Department.

I see no issues with the department completing the 2020 year within the approved budget.

County of Wood Veterans Services For the Three Months Ending Tuesday, March 31, 2020				
	Actual	Budget	Variance	Variance %
Veterans Services:				
101-3101-48502-000-000 Veterans Loan Repayment	(20.00)		20.00	0.00%
101-3101-54710-000-101 Veterans Relief Wages	270.00	1,500.00	1,230.00	82.00%
101-3101-54710-000-120 Veterans Relief FICA	20.68	114.75	94.07	81.98%
101-3101-54710-000-160 Veterans Relief Workers Comp	0.18	3.00	2.82	94.00%
101-3101-54710-000-331 Veterans Relief Mileage	29.90	80.00	50.10	62.63%
101-3101-54710-000-710 Veterans Relief Grants & Loans	1,201.00	6,000.00	4,799.00	79.98%
101-3102-54720-000-101 Veterans Service Officer Wages	32,855.76	145,471.38	112,615.62	77.41%
101-3102-54720-000-107 Veterans Service Officer Sick	1,926.99	7,719.28	5,792.29	75.04%
101-3102-54720-000-108 Veterans Service Officer Vacation	1,903.81	9,619.02	7,715.21	80.21%
101-3102-54720-000-109 Veterans Service Officer Holiday	1,021.19	6,405.47	5,384.28	84.06%
101-3102-54720-000-120 Veterans Service Officer FICA	2,663.93	12,944.96	10,281.03	79.42%
101-3102-54720-000-130 Veterans Service Officer Health Insurance	13,430.13	51,802.00	38,371.87	74.07%
101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits	754.18	3,384.30	2,630.12	77.72%
101-3102-54720-000-133 Veterans Service Officer Vision Insurance	47.22	204.48	157.26	76.91%
101-3102-54720-000-140 Veterans Service Officer Life Insurance	6.96	45.24	38.28	84.62%
101-3102-54720-000-151 Veterans Service Officer Retirement	2,545.28	11,422.02	8,876.74	77.72%
101-3102-54720-000-160 Veterans Service Officer Workers Compensation	75.61	338.43	262.82	77.66%
101-3102-54720-000-214 Veterans Service Officer Prof Services-Printing	41.01		(41.01)	0.00%
101-3102-54720-000-221 Veterans Service Officer Cellphone/Telephone	239.31	1,080.00	840.69	77.84%
101-3102-54720-000-311 Veterans Service Officer Office Supplies	26.85	475.00	448.15	94.35%
101-3102-54720-000-313 Veterans Service Officer Postage	59.63	700.00	640.37	91.48%
101-3102-54720-000-331 Veterans Service Officer Mileage	45.14	1,150.00	1,104.86	96.07%
101-3102-54720-000-332 Veterans Service Officer Meals	24.00		(24.00)	0.00%
101-3102-54720-000-511 Veterans Service Officer Insurance-Liability	416.49	1,666.00	1,249.51	75.00%
101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent	2,670.00	10,680.00	8,010.00	75.00%
101-3102-54720-001-101 Veterans Service Officer-Mfld Wages	10,662.70	43,680.51	33,017.81	75.59%
101-3102-54720-001-108 Veterans Service Officer-Mfld Vacation	92.33	1,847.95	1,755.62	95.00%
101-3102-54720-001-109 Veterans Service Officer-Mfld Holiday	298.90	1,848.42	1,549.52	83.83%
101-3102-54720-001-120 Veterans Service Officer-Mfld FICA	775.66	3,795.11	3,019.45	79.56%
101-3102-54720-001-130 Veterans Service Officer-Mfld Health Insurance	4,431.00	17,091.00	12,660.00	74.07%
101-3102-54720-001-132 Veterans Service Officer-Mfld OPEB	221.07	992.19	771.12	77.72%
101-3102-54720-001-133 Veterans Service Officer-Mfld Vision Insurance	20.22	87.60	67.38	76.92%
101-3102-54720-001-140 Veterans Service Officer-Mfld Life Insurance	3.48		(3.48)	0.00%
101-3102-54720-001-151 Veterans Service Officer-Mfld Retirement	746.13	3,348.63	2,602.50	77.72%
101-3102-54720-001-160 Veterans Service Officer-Mfld Workers Compensation	22.12	99.22	77.10	77.71%
101-3102-54720-001-532 Veterans Service Officer-Mfld Building Rent	563.19	2,253.00	1,689.81	75.00%
101-3105-43567-000-000 WDVA Grants Veterans	(13,000.00)	(13,000.00)		0.00%
101-3105-54750-000-219 Professional Services-WDVA Grants Veterans	547.31	2,500.00	1,952.69	78.11%
101-3105-54750-000-230 PC Replacement-WDVA Grants Veterans	234.99	940.00	705.01	75.00%
101-3105-54750-000-331 Mileage WDVA Grants Veterans	209.30	2,500.00	2,290.70	91.63%
101-3105-54750-000-332 Meals WDVA Grants Veterans	12.00	1,335.00	1,323.00	99.10%
101-3105-54750-000-333 Lodging/Hotel WVDA Grants Veterans	1,327.04		(1,327.04)	0.00%
101-3105-54750-003-324 WVDA Grants to Counties-Ads Outreach	465.62	500.00	34.38	6.88%
101-3102-54720-001-107 Veterans Service Officer-Mfld Sick		2,232.42	2,232.42	100.00%
101-3102-54720-001-221 Veterans Service Officer-Mfld Cellphone/Telephone		360.00	360.00	100.00%
101-3102-54720-001-311 Veterans Service Officer-Mfld Office Supplies		85.00	85.00	100.00%
101-3102-54720-001-313 Veterans Service Officer-Mfld Postage		310.00	310.00	100.00%
101-3102-54720-001-331 Veterans Service Officer-Mfld Mileage		350.00	350.00	100.00%
101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach		300.00	300.00	100.00%
101-3104-54740-000-341 Care of Veterans Graves Operating Exp-VET-Care of		2,865.00	2,865.00	100.00%
101-3105-54750-000-172 Conference/Training WDVA Grants Veterans		4,305.00	4,305.00	100.00%
101-3105-54750-000-214 Veterans-WDVA Grants -Prof Services		200.00	200.00	100.00%
101-3105-54750-002-312 WVDA Grants to Counties-Copy Expense		720.00	720.00	100.00%
Total Veterans Services	69,888.31	354,351.38	284,463.07	80.28%



WOOD COUNTY EMPLOYEE WELLNESS PROGRAM

vaccine and minors must be accompanied by a parent or guardian. All employees and dependents must register in advance of the clinics to ensure an adequate supply of vaccinations are available.

Sit/Stand Workstations and other Ergonomic Equipment

In order to ensure the appropriate purchase of sit/stand workstations or other ergonomic equipment, departments will work with the Wellness Coordinator and Facilities Manager to select materials approved by the Executive Committee or recommended by an occupational health professional skilled in ergonomic assessment. The Wellness Coordinator will connect employees with such professionals with the approval of the Department Head whenever sit/stand or other ergonomic materials are needed or are being considered. Costs associated with professional ergonomic assessments that are approved by the Wellness Coordinator and the Department Head will be reimbursed through the Wellness Program budget. Specific equipment purchased will be at the expense of the department employing the individual receiving the equipment. The team will also work with the Safety & Risk Specialist and the Purchasing Clerk to order equipment to ensure best quality, price, and warranty.

Ergonomic Computer Workstation Evaluations

When an employee files an injury report or has complaints of pain, numbness, tingling, etc. or they sit at a computer terminal for greater than five hours a day, an ergonomic assessment should be considered. An ergonomic specialist can identify problem areas and make recommendations to decrease pain or prevent future problems.

An ergonomic specialist will complete a comprehensive evaluation that includes:

- Observation of employee at their workstation
- A thorough history of signs and symptoms, and any related issues
- Workstation measurements
- Workstation modifications, if possible
- Recommendations for changes
- Suggestions for equipment needs

Wellness Break

During work hours, one means of providing wellness support is to allow employees to use their lunch and other breaks collectively to work toward their wellness goals. Employees who wish to combine their breaks for wellness activities should consult the Wellness Policy in the Employee Policy Handbook for more details.

WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2021-2025

#1	PROJECT #	40	21	001	40-21-001
	PROJECT NAME:	Transportation HSD Purchase			
	START DATE:	1/1/2021			
	END DATE:	12/31/2021			

TOTAL PROJECT COSTS: \$ 72,000

#2	DEPARTMENT	40	Human Services Community
	CONTACT PERSON	Steve Budnik	
	TYPE	Vehicles-Streets	
	USEFUL LIFE	5-10	
	CATEGORY	Vehicle	
	PRIORITY	Desirable	

PROJECT DESCRIPTION:

In order to maintain an efficient and safe bus fleet, the Wood County Transportation Department must plan for future needs. We anticipate the need to replace a 2010 bus to limit and control maintenance costs and maintain the quality of ride experiences for the elderly and disabled passengers. We also need to ensure our bus fleet is meeting DOT inspection guidelines relative to being a safe transportation provider.

PROJECT ALTERNATIVES:

The purchase of the bus is necessary to continue to comply with the 85.21 Transportation Grant. An alternative to a bus would be to purchase a van, which would not meet the needs of serving 12-14 elderly and disabled customers at one time. In addition, we need a vehicle that offers a power lift to serve those in wheelchairs with their transportation needs.

RELATIONSHIP TO OTHER PROJECTS:

PROJECT JUSTIFICATION Priority from Above Desirable

We anticipate the need to replace a 2010 bus that is nearing its mileage capacity. The purchase of the bus is necessary to continue to comply with the 85.21 Transportation Grant. A new bus will also allow the department to provide a positive, and safe experience for our elderly and disabled passengers and to will reduce maintenance expenses. For example, the power lift on this bus is not reliable, and when it does not work, it is expensive to repair. The County Highway Department is unable to service power lifts, therefore, we outsource this lift repairs which is costly. In addition, a new bus will also be more fuel-efficient, which will result in a longer-term savings. The current bus will be eligible for retirement through the state 85.21 grant program.

Expenditure Schedule

PRIOR TOTAL

	2021	2022	2023	2024	2025	TOTAL
Planning/Design						-
Land Acquisition						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	72,000					72,000
Other						-
\$	72,000	\$ -	\$ -	\$ -	\$ -	72,000

FUTURE TOTAL

Funding Sources

PRIOR TOTAL

	2021	2022	2023	2024	2025	TOTAL
Tax Levy						-
Debt						-
State/Federal Grant	57,600					57,600
User Fees						-
Other	14,400					14,400
\$	72,000	\$ -	\$ -	\$ -	\$ -	72,000

FUTURE TOTAL

OPERATIONAL IMPACT/OTHER

The purchase of the bus will reduce maintenance and operational expenses for the Transportation budget. The projected operational savings is through the expected increase in fuel mileage. Maintenance expenses will decrease significantly as a new bus comes with warranties that covers maintenance costs, including power lifts.

Operating Budget Impact

PRIOR TOTAL

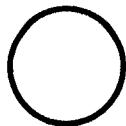
	2021	2022	2023	2024	2025	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
\$	-	\$ -	\$ -	\$ -	\$ -	-

FUTURE TOTAL

Agenda Item 12 – Resolution to Support pending legislation known as the Commitment to Veteran Support and Outreach Act”.

This issue was referred to Health and Human Services by the Judicial and Legislative committee. Item 9B of their March 6th minutes.

The resolution in the packet is out of date. The Date and the board member/committee members will be updated and available for signatures at the meeting.



RESOLUTION#

Introduced by
Page 1 of 1

Health and Human Services Committee

RAL

Motion: Adopted: _____
1st _____ Lost: _____
2nd _____ Tabled: _____
No: _____ Yes: _____ Absent: _____

Number of votes required:

☒ Majority ☐ Two-thirds

Reviewed by: PAK, Corp CounselReviewed by: EN, Finance Dir.

INTENT & SYNOPSIS: To support the 116th Congress Senate Bill 3020 and House of Representative Bill 5516 the "Commitment to Veteran Support and Outreach Act" (CVSO Act).

FISCAL NOTE: None

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Urban, D			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Hahn, J			
9	Winch, W			
10	Holbrook, M			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

WHEREAS, the number of veteran suicides nationwide continues to rise, and approximately 14 of the 20 veterans who die by suicide each day are not receiving care from the Veterans Health Administration. County Veteran Service Officers (CVSOs) are often the first point of contact in the community for veterans and are on the frontlines in this battle against veteran suicides by helping enroll veterans into the VA Health Administration. CVSOs also provide assistance to veterans on a range of benefits and services, including compensation benefits, VA home loans, education benefits and available job placement assistance. However, there is currently no federal funding support directly available for CVSOs, and

WHEREAS, there is pending legislation, the "Commitment to Veterans Support and Outreach Act" that authorizes the United States Secretary of Veterans Affairs to enter into contracts with States or to award grants to States to promote health and wellness, prevent suicide, and improve outreach to veterans. The CVSO Act will authorize \$50 million annually for five years to expand and support through County Veteran Service Offices if they exist or similar local entities if they do not exist. States must show that these federal funds do not simply supplant current state or local funding, and

WHEREAS, improved outreach to veterans improves the quality of life and the resources available to veterans and their families in Wood County.

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES, to support pending legislation, known as the "Commitment to Veterans Support and Outreach Act" (CVSO Act) that authorizes the Federal Veterans Affairs Secretary to enter into contracts with States or to award grants to States to promote health and wellness, prevent suicide, and improve outreach to veterans, and

BE IT FURTHER RESOLVED, that a copy of this resolution be directed to the attention of the Governor of the State of Wisconsin, Wisconsin Counties Association, Wood County's Federal Legislators, and to each Wisconsin County.