

Health and Human Services Committee Agenda

Thursday, July 30, 2015, 5:00 pm (NOTE: date change from Monday to Thursday)

Wood County Annex & Health Center - Classroom
1600 North Chestnut Ave, Marshfield

- 1) Call to order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Correspondence
- 5) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee, June 29, 2015
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, and Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veteran Services, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, and Veterans Service

Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration.
- 6) Discussion and consideration of item(s) removed from consent agenda
- 7) Financial Statements: Edgewater Haven, Human Services, and Norwood Health Center
Quarterly Reports: Veterans Service, Health Department
- 8) Human Services - update on Fiscal Services Work Plan
- 9) Human Services – discussion of Judicial/Legislative Committee resolution regarding centralized account managers
- 10) Veterans Service - Wisconsin Department of Veterans Affairs Grant for 2016 budget impact
- 11) Edgewater Haven - funding to have email for all Edgewater staff
- 12) Edgewater Haven - year review of Behavior Unit
- 13) Health Department - Groundwater protection ordinance update
- 14) Core Competency and Key Behaviors - review of Department Head assessment(s)
- 15) Legislative issue updates
- 16) Future agenda items
- 17) Next meeting(s):
 - August 24, 2015, 5:00 pm, Edgewater Haven, Conf Room 110/Admin Bldg – Port Edwards (NOTE: this meeting is only for Edgewater Haven and Human Services 2016 budgets)
 - August 27, 2015, 5:00 pm, Edgewater Haven, Conf Room 110/Admin Bldg – Port Edwards (NOTE: regular HHSC meeting moved from 4th Monday to 4th Thursday)
- 18) Adjourn



Scott Walker
Governor

Kitty Rhoades
Secretary

State of Wisconsin

Department of Health Services

DIVISION OF PUBLIC HEALTH

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June 15, 2015

Donna Rozar
Chair, Health and Human Services Committee
Wood County
1126 Ridge Road
Marshfield, WI 54449

Dear Ms. Rozar:

The Department of Health Services (DHS) congratulates the Wood County Health Department for demonstrating the infrastructure and program capacity to be certified as a Level III Health Department. As authorized by state statute and defined in Administrative Rule DHS Chapter 140.07, the department shall direct a process to determine compliance with state statutes and establish the level of services being provided. The Wood County Health Department presented to DHS evidence of providing 14 programs or services which address at least 7 focus areas identified in the state health plan: *Healthiest Wisconsin 2020: Everyone Living Better, Longer*. Formulas used by DHS to distribute grant funds provide for additional funds to Level III Health Departments.

I am happy to report the Wood County Health Department provided all services required by statute and rule. Tools used by DHS to gather evidence of statute and rule compliance and identify strengths of the health department are available from your local health officer or Division of Public Health (DPH) Regional Director.

I want to acknowledge the work of the Wood County Health Department staff. Sue Kunferman, health officer, did an excellent job of providing quality evidence of meeting statutes and rules. I also appreciate the support of the Wood County Health and Human Services Committee for maintaining a strong public health department. I am sure that with ongoing support, the Wood County Health Department will continue to protect and promote the health of the people in your jurisdiction.

Sincerely,

Karen McKeown, RN, MSN
State Health Officer and Administrator

cc: Sue Kunferman, Wood County Health Officer
Lance Pliml, Wood County Board Chair
Angela Nimsgern, DPH Northern Regional Director

HEALTH AND HUMAN SERVICES COMMITTEE

DATE: June 29, 2015

PLACE: Wood County Annex & Health Center, Classroom - Marshfield

PRESENT: Donna Rozar, Mike Feirer, Tom Buttke, Marion Hokamp, Doug Machon, Lori Slattery-Smith, R.N., Jessica Vicente, Jeffrey Koszczuk, D.O. (arrived during agenda item 16 discussions)

EXCUSED / ABSENT: Peter Hendler

ALSO PRESENT: Kathy Roetter, Jo Timmerman (Human Services); Sue Kunferman, Kathy Alft, Nancy Eggleston (Health Department); Amy Slattery (Edgewater Haven); Rock Larson (Veteran Services); Bill Clendenning, Bill Leichtnam (County Board Supervisors); Lance Pliml (County Board Chair); Peter Kastenholz (Corporate Counsel – joined meeting for agenda item 16)

1) Call to Order

Meeting called to order at 4:00 p.m. by Chair Rozar.

2) Quorum

The Chair declared a quorum present.

3) Public Comments

- This agenda items was missed in the meeting notice, but comments were welcomed by the public. There were no public comments.

4) Correspondence

- n/a

5) Consent Agenda

Motion (Feirer/Hokamp) to approve the consent agenda as presented. All ayes. Motion carried.

6) Discussion and consideration of items removed from consent agenda

n/a

7) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center

Financial statements were reviewed, with specific questions answered by appropriate Department Heads.

8) Human Services update on Fiscal Services Work Plan

Kathy Roetter and Jo Timmerman shared progress notes and barriers associated with cash receipts process recommendations, monthly close process recommendations, and communication recommendations.

9) E-cigarettes as a public health concern – presentation by Destinee Coenen, Marathon County Public Health Educator/Central Wisconsin tobacco Free Coalition Coordinator

- agenda item moved to #14 -

10) Human Services Crisis Stabilization CBRF – First Quarter Report

Kathy Roetter shared crisis stabilization data for the CBRF, noting that the first quarter ended with an \$111,769.22 surplus. Kathy cautions Committee members not to expect the same surplus quarterly, and explained what drives the data.

11) Human Services discussion regarding proposed county-wide smoking policy

Kathy Roetter noted a draft of a county-wide smoking policy was distributed at the department head meeting. Kathy shared concerns with the draft as presented; specific to individuals who live within the Human Services locations. At this point, Kathy wanted only to alert Committee members with her concerns.

12) Human Services proposed plan for Psychiatric Services and Recruitment of Psychiatrists

Kathy Roetter presented a proposal for psychiatric service needs for Human Services. The proposal outlined various federal and state rules and regulations regarding staffing for an inpatient service. Two scenarios with estimated staffing costs were presented. Kathy recommended adoption of Scenario 2 (hiring 2 FTE Psychiatrist, 1 Advanced Practice Nurse Practitioner, and one psychologist). Motion (Buttke/Feirer) to support Scenario 2 and send the recommendation to the Executive Committee. All ayes. Motion carried.

13) Human Services Report on the Federal Survey of the Admissions Unit

Kathy Roetter provided an update of results from the Federal Survey conducted in January 2015. Fourteen different citations with regards to the hospital unit were identified. A plan of correction was agreed upon. During a May review of that plan, nine citations were found (five new citations pertaining to staffing related issues). Compliance has been extended to August. The County is considering appeal options.

14) E-cigarettes as a public health concern – presentation by Destinee Coenen, Marathon County Public Health Educator/Central Wisconsin tobacco Free Coalition Coordinator

Sue Kunferman introduced Destinee Coenen. Destinee shared information about the tobacco industry and problems associated with emerging tobacco products. Destinee described different types of products (including E-Cigarettes and E-Juice) and noted there are no current regulations with these products. Destinee shared steps individuals and Committee members can take to address E-cigarettes as a public health concern.

15) Health Department out-of-state travel request for two employees to attend the American Public Health Association (APHA) Conference in Chicago IL, October 31-November 4, 2015, with all expenses paid by grant funds

Sue Kunferman shared conference details and learning objectives. Motion (Buttke/Feirer) to allow two employees to attend the APHA Conference with expenses paid by grant funds. All ayes. Motion carried.

16) Resolution introduced by Judicial and Legislative Committee and approved by County Board regarding development of a groundwater protection ordinance for Wood County

Sue defined current legal authority of a human health hazard and described components of the Wood County Public Health Ordinance. Nancy Eggleston, Peter Kastenholz, and Bill Leichtnam were asked to provide an update with steps taken to-date in response to the resolution introduced by the Judicial and Legislative Committee. Nancy spoke about other entities involved in regulations and enforcement. Peter addressed standards the county could pursue and options which could be considered to be added to a current wastewater management ordinance with Land Conservation. Peter described next steps and responded to Committee member questions. Bill provided additional insight and his perspective of the issue.

17) Core Competency and Key Behaviors – review of Department Head assessments

The Human Resources Director initiated competency assessments as part of succession planning for department heads. The Executive Committee accepted her resignation last month. Chair Rozar solicited input and opinions from Committee members if they thought these key behaviors are important to identify.

18) Legislative Issue Updates

Department Heads provided updates regarding issues pertaining to their Departments.

19) Items for Future Agenda

The Chair noted items for future agendas.

20) Next Meeting(s)

- **There was consensus to move Committee meetings from 4th Mondays to 4th Thursdays beginning next month.**
- July 30, 2015 (**4th Thursday**), 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
- August 4, 2015, 1:00 pm, Wood County Courthouse Auditorium – Wisconsin Rapids (**this is the Public Hearing for the Human Services Department**)

21) Adjourn

Motion (Buttke/Koszczuk) to adjourn. All ayes. Motion carried. Meeting adjourned at 6:29 p.m.

Minutes taken by Kathy Alft and reviewed by Marion Hokamp, Secretary.

Minutes subject to committee approval

Marion Hokamp, Secretary
Health and Human Services Committee

5B

July 2015
Health and Human Services Committee
Edgewater Haven
Amy Slattery

In the month of June we had 6 admissions and 7 readmissions. Our Behavior Wing has 8 residents. Census comparison to last year June:

June 2014 - 66 average census with 11 Rehab

June 2015 - 65 average census with 11 Rehab

We received our Supplemental Payment (SP) in June which is our final payment for 2014-2015. The payment was \$16,485 more than what was anticipated due to an increase in Family Care SP. The December payment will be \$310,196 and we will receive it mid to end of December.

5B

OUTPATIENT CENSUS ACTIVITY REPORT - 2015

<u>Name</u>	<u>Outpatient Admit Date</u>	<u>Month</u>	<u>Service</u>	<u>Total Charges</u>
		<u>January</u>		
	1/19/2015		ST	\$629.24
	1/27/2015		PT	\$726.00
				January Total \$1355.24
		<u>February</u>		
	2/2/2015		PT	\$2,130.00
	1/19/2015		ST	\$877.45
	2/26/2015		ST	\$188.14
	1/27/2015		PT	\$2,592.00
				February Total \$5787.59
		<u>March</u>		
	2/2/2015		PT	\$1,242.00
	2/26/2015		ST	\$1,175.75
	1/27/2015		PT	\$2,160.00
				March Total \$4577.75
		<u>April</u>		
	2/26/2015		ST	\$947.27
	4/1/2015		PT	\$2,238.00
				April Total \$3185.27
		<u>May</u>		
	5/11/2015		PT	\$1,968.02
	2/26/2015		ST	\$601.72
				May Total \$2569.70
		<u>June</u>		
	5/11/2015		PT	\$648.04
				June Total \$648.04
		<u>July</u>		
				July Total
		<u>August</u>		
				August Total
		<u>September</u>		
				September Total
		<u>October</u>		
				October Total

November

November Total

December

December Total

YTD Total

\$18,123.59

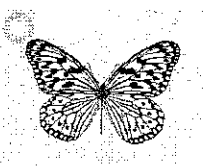
5B

Edgewater Credit Card Statement - June 2015

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
6/2/2015	Lawnmower replacement part	\$ -	\$ -	\$ -	\$ 13.08	\$ -	\$ -	\$ -	\$ -	\$ -
6/8/2015	OSHA 10 Hour Training Maintenance-J. Johnson	-	-	-	63.20	-	-	-	-	-
6/22/2015	Hobart Sharpening Kit	-	-	-	130.25	-	-	-	-	-
6/24/2015	ICD-10CM Training/Refresher	135.00	-	-	-	-	-	-	-	-
6/24/2015	ICD-10CM Training/Refresher	135.00	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
Total		\$ 270.00	\$ -	\$ -	\$ 206.53	\$ -	\$ -	\$ -	\$ -	\$ -
Total Usage June 2015		\$ 476.53								

5B

MARKETING-JULY 2015



We continue to receive complimentary satisfaction surveys from our long and short term admissions.

Edgewater continues to advertise in the monthly Kitchen Table and monthly newsletter with the Aging and Disability Resource Center.

Social services/admissions are planning to meet with area discharge planners at Edgewater to provide information and tour the facility.

We continue daily contact with area hospitals, assisted living facilities, medical suppliers, hospice providers and other referral sources.

Admissions/social services met with discharge planning staff from St. Michael's Hospital, Stevens Point.

We continue communication with Medicare replacement plans for timely preauthorization of their members' stays.

Hope you're enjoying the summer!

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: July 30, 2015

Caseload activity for April: 22 new veterans and 248 veteran's files edited. The regular detailed caseload activity report is attached. Note: new software has changed how we track activity files edited is computed differently than last year.

Activities:

1. Completed as of July 22, 2015:
 - a. June 25 - Tomah Medical Center Directors' Veterans Advisory and Stakeholder Council meeting.
 - b. June 26 – County Veteran Service Officer Association of Wisconsin Executive Committee meeting and fall conference planning. Baraboo WI.
 - c. June 30 – CVSO is guest on WFHR Morning Magazine.
 - d. July 9 – Presentation to the Alzheimer Support Group at the ADRC in Wisconsin Rapids.
 - e. July 15- ADA anniversary & Midstate Independent Living Consultants (MILC) open house.
 - f. July 16- Meeting with HO-Chunk ADRC social worker.
 - g. July 17- Northeast CVSO regional meeting (Oneida County) Speaker Mike Crum Veterans Outreach and Recovery Specialist.
2. Near Future:
 - a. August 16- CCS meeting & Southern Wood County Homeless Initiative
 - b. September 2-7 – Central Wisconsin State Fair Booth.
 - c. September 12 – Wisconsin Veterans' Reunion at Wisconsin Rapids Lion's Park.
 - d. November 5- Homeless Stand Down Wisconsin Rapids.

Office updates:

1. Wood County veteran hiring initiative: nothing new to report this month. Waiting for new HR director.
2. The Wisconsin Department of Veterans Affairs Secretary announced at the 20 July Veterans Board meeting that the results of their audit of county grants will be released in two weeks.
3. A meeting with the Ho-Chunk ADRC social worker has established a relationship with our offices to better serve the Native American veteran population in Wood County. Initial sharing of information has identified several veterans needing VA health care and two who should reopen their disability (mental health) claims based on changes in VA policy regarding stressor statements.

Caseload Activity by Person

June 1- June 30 2015

	NEW				Follow Up				Reopen			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Federal												
Power of attorney	1	1	3	2		1						
Compensation	4	2	1	4	15			9				
Pension						1	1					
Burial Benefits	1											
DIC			1									
Medical Care	1	1	5	2	4		1	3				
Life Insurance												
Misc.	3	5	22	29		3		4				
GI BILL (EDUCATION)		1			2							
Grave Marker	1	1					1					
Home loan												
Vocational Rehab.	1											
Request for Records	6	1	31	2								
Home Visit												
State												
Certificate of eligiility												
Personal Loan Program												
Subsistance Aid Grant												
Health Care Aid Grant												
King Veterans Home												
Vet Ed Grant												
Wis GI Bill	2		1									
State Cemetery												
Vet Assist Center												
Property tax credit												
Retraining Grant												

2015 JuneTotals	20	12	64	39	21	5	3	16	0	0	0	0
2014 June Totals	17	17	60	105	16	12	10	46	2	3	0	0

	Amended				Information			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Federal								
Power of attorney								
Compensation					3	3		12
Pension							2	
Burial Benefits					1		2	2
DIC								
Medical Care					1	2	7	15
Life Insurance							3	1
Misc.					2	1	1	
GI BILL (EDUCATION)							2	
Grave Marker							2	
Home loan					1			
Vocational Rehab.								
Request for Records							1	
State								
Certificate of eligiility								
Personal Loan Program								
Subsistance Aid Grant								
Health Care Aid Grant								
King Veterans Home								
Vet Ed Grant								
Wis GI Bill					2			
State Cemetery								
Vet Assist Center								
Property tax credit								2
Retraining Grant								

2015 JuneTotals	0	0	0	0	10	10	16	32
2014 June Totals	1	1	0	0	7	13	20	41
2015 Overall Total	248							
2014 Overall Total	371							

Files Reviewed

Health Department Report July 30 2015

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- We continue to work on our strategic plan for 2015-2020 and will be sharing that very soon for your feedback and approval.
- Along with revising our strategic plan, we are also beginning a new community health assessment and community health improvement planning cycle. This will keep us and many of our community partners, particularly our hospital partners, busy over the next several months.
- We had our annual staff retreat on July 9 at Helen's Zoo House at the Wisconsin Rapids Zoo. Our theme was cultural competency/awareness and we had presentations on the Hmong, Plain Community (Amish and Mennonite), and Hispanic cultures. We also had a presentation done by local teens on PATCH (Providers and Teens Communicating about Health), which focused on how to communicate most effectively with teens about sensitive health-related topics. This presentation also included information about the LGBTQ (lesbian, gay, bisexual, transgender, queer) population.
- Nancy Eggleston and I have worked closely with Corporation Counsel and a member of the Judicial and Legislative Committee, Supervisor Liechtnam, on the groundwater protection ordinance we were assigned to complete, which is included in your packet for discussion at our meeting.

HEALTH PROMOTION AND CHRONIC DISEASE REPORT

Communicable Disease Update – Jean Rosekrans

- During the month of June there were 18 cases of chlamydia and 3 probable and 4 suspect cases of Hepatitis C investigated in Wood County.
- Influenza like illness activity is low in Wisconsin and the northeast region. During the month of June there were no new cases of hospitalized influenza in Wood County.
- There was 1 new case of latent tuberculosis infection that started on medication in June.
- Spring and summer months bring an increase in tick activity in Wisconsin. When a tick-borne illness is suspected many of the medical practitioners in this area now draw a tick panel which checks for several different strains of tick related illnesses. During the month of June, Wood County had 5 confirmed cases of Lyme disease and 1 confirmed case of Ehrlichiosis/Anaplasmosis.
- The communicable disease team continued working on policy review this month.

Quality Improvement – Tyler Zastava

There are multiple quality improvement projects occurring right now. A few of them include: examining the staffing, scheduling, and flow of our Marshfield immunization clinics; assessing the WIR versus RECN immunization registries to determine which system will allow for the most accurate data so as to improve our reminder/recall letters; and improving the process for how we increase our abilities and integrate the public health competencies into our daily work.

Emergency Preparedness – Tyler Zastava

We completed all objectives for the emergency preparedness contract year ending June 30, 2015. The next grant year's contract objectives will focus on Medical Surge and Volunteer Management, along with a continuation in the focus areas of Fatality Management and Mass Care. We will also be working on required Ebola objectives.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER, B.S.

Healthy People Wood County

A University of Wisconsin Population Health Fellow will be starting in August. The fellow is a shared placement along with Forward Community Investments. Incentive Community Foundation provided us with \$40,000 in funding for this Fellow. We feel extremely fortunate to have this opportunity as placement of a Fellow outside of Milwaukee and Madison is unheard of! This placement will be for the next two years. Wood County has been asked to participate in an opportunity funded through the United States Department of Agriculture (USDA) via Incentive Community Foundation, called Blue Prints. This process will start in the fall of 2015. Planning for the next Community Health Needs Assessment and Community Health Improvement Process is underway. The health department is partnering with local health systems and stakeholders through the summer for a fall 2015 assessment.

Chronic Disease Prevention and Management Team

The team proudly launched the River Riders Bike Share program last month. Bikes were displayed at Lunch by the River, Cinema Under the Stars, and the Cranberry Blossom Parade. Positive feedback has been received and many bikes have been checked out at each of the four locations. The team is looking to expand host sites and we hope to add to our collection of bikes after several donated bikes are refurbished and painted cranberry red.

In addition, we are working on our next Harvest of the Month Newsletter, which will be ready to go in September. It will feature cucumbers and tomatoes. We have also been busy working on a plate waste study with Alexander Middle School in Nekoosa. We are helping keep track of food waste from pre-kindergartners to 5th graders for one week as a pilot study and then initiating a more in depth study in the fall and spring.

Mental Health/ Alcohol and Other Drug Abuse Team

Planning of the mental health conference continues; a save the date was released this month for the October 9th conference. Question, Persuade, Refer (QPR) trainings are being held throughout the summer for Wood County employees; an additional training was completed this month for a local women's group. The coalition is a partner member of the Wisconsin Coalition Against Sexual Assault and the Central Wisconsin Tobacco Free Coalition. Connections continue with Wisconsin Rapids Council members to try to set up educational meetings for them about e-cigarettes and the smoke free air public policy. The team continues to be an active participant in Marshfield Area Coalition for Youth and attends meetings as needed. In addition, partnership continues to strengthen with Healthy People Nekoosa; a debriefing was held about the spring Wisconsin Initiative for Stigma Elimination (WISE) trainings that were held with their staff and peer mentors. Future training for this group is being planned for July 2015 focused on WISE Honest, Open, and Proud. As part of our connection to WISE, local stories are being captured for community members to have their story of hope and recovery recorded. These stories will then be used in future stigma reduction work throughout Wood County. Connections were made with a recovery house for those seeking treatment/recovery options for AODA issues in Arpin. Work also continues with worksites in Wood County on the "Making your Worksite Mentally Healthy" pilot program-four worksites are part of the pilot program.

Healthy Growth and Development Team

The Youth Risk Behavior survey preliminary results are available. We have two interns working to develop an easy to read report that will be made available later this month. Our meeting with schools and other community members went very well and we are planning for another at the end of July. At the next meeting, we plan to share the different resources and initiatives already in place so that we can better coordinate efforts. When the summary YRBS data is available, we will be making it available widely and will share some information with the media about the most concerning data in an effort to raise awareness. We are also going to begin working on the process to transition the YRBS survey to an online version for the 2015-2016 school year.

We have started to move forward with the American Dental Association grant. We are meeting in August to start planning for oral health Lunch-and-Learns with providers at the Marshfield Clinic. We will be ordering materials for the educational packets soon and the packets will start to be distributed in mid-September or October. We continue to explore STD prevention practices. Additionally, we are applying for a grant from the March of Dimes to improve preconception health through community education.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

West Nile Virus testing

Two blue jays were submitted for West Nile Virus testing; both tested negative. There were two other dead bird reports but neither of those was sent in for testing. The birds may have been too decomposed to test. We will continue to accept reports of dead birds and will collect them until we have a positive result. Then we will know that West Nile Virus is present in the county.

Beach Testing

All beaches are currently open, based on testing done during the week of July 6th. North Wood County Park beach continues to have an advisory due to elevated E coli counts. It will be retested during the week of July 13th to see if the advisory can be removed. Recent rain may have again impacted the beach water quality. Residents are reminded to refrain from swimming after heavy rain events. We have received a number of calls regarding the status of the beaches. Beach closures and advisories are posted on the Wood County website, the Parks Department website and at the beach. Summer pools were tested for chlorine levels and all were found to be acceptable.

Pharmaceutical Collections

The new DEA Chief Chuck Rosenberg stated on NPR (National Public Radio) that he will be reviving their Drug Take Back Program. The Wisconsin Department of Justice funded the most recent collection in May. This is good

news for law enforcement agencies that maintain prescription drug drop boxes in their facilities. Pharmaceuticals are costly to dispose of, so this will benefit our citizens as we will be able to maintain the existing collection system.

Licensed Establishment Changes

Sofia's Restaurant moved from Wisconsin Rapids to Rudolph. Jamaican Kitchen closed its Wisconsin Rapids restaurant and moved to Marshfield and will only be catering. J2 (J squared) will be working out of the VFW in Wisconsin Rapids. Camp Country Cooking is a new mobile pig roasting operation located in Marshfield. Baker Drive Mobile Home Park is no longer in operation. Rose of Sharon Homestead is a new retail food store in Milladore, selling rabbit, cow, and chicken meat. Family Natural Foods had a family change of ownership. Polly's in Vesper was sold to family members. Rapids Inn was allowed to open a few new rooms, following their fire and building inspection. The outdoor pool in Port Edwards is closed. The Mead Pool in Wisconsin Rapids has a serious leak and will remain open this year, but may not re-open next year due to the cost of repairs to the pool. Make Mine Frosted bakery in Nekoosa moved from the downtown area back to a home location.

Lead Investigation

An inspection was done at the home of a child with a blood lead at 5 times the level considered to be safe. Samples were taken and an order was written requiring the abatement of the lead hazards.

FAMILY HEALTH AND INJURY PREVENTION REPORT

Fetal Infant Mortality Review (FIMR) – Leah Meidl

Our next Fetal and Infant Mortality Review team meeting is scheduled for late September. We are working on abstracting a number of cases for review at this meeting. We outreached to mothers whose cases we are abstracting and three agreed to maternal interviews. We completed one interview and have two more this month. The maternal interviews are going very well and the insight that we gain is incredibly valuable. One of the mothers was also able to sign a release for one healthcare facility that we cannot get records from, so this should assist us in reviewing more of the cases in our area.

Amish (Plain) Outreach – Leah Meidl

We continue to offer services to the Amish (Plain) community. We did a newborn screening in early July per the family's request. The entire department was given a one hour training about the Amish population at our staff meeting. The meetings and collaboration with the Marshfield Clinic related to billing seem to have worked. One of the Amish families with a large bill was sent a much smaller bill after the meeting.

Safe Kids – Tyler Zastava

Safe Kids, along with its partners, has formally launched a life jacket loaner board at the South Wood County Park boat landing. The board is part of a grant funded, "Kids Don't Float," program. The coalition continues to work on fall prevention program planning, and is in the process of doing playground assessments at various playgrounds in Wood County.

Lactation – Amber France

The Wood County Breastfeeding Coalition helped facilitate the Circle of Moms Breastfeeding Support Group at Saint Joseph's Hospital and will be starting a similar support group at the Wood County Health Department in August. The support group in Marshfield has been well attended and there has been interest expressed in Wisconsin Rapids. The coalition will host a Latch On event in conjunction with the National Big Latch On event on July 31st.

The Wood County Health Department now has all maternal child health and WIC staff trained as Certified Lactation Specialists. As a result, the programs will be able to provide more enhanced lactation services to the community.

WOMEN, INFANTS AND CHILDREN (WIC) REPORTS – AMBER FRANCE, MS, IBCLC

Wood County WIC will be starting eWIC (paperless system) on July 22nd. Wood County WIC will also be celebrating World Breastfeeding Week to show WIC participants and the community that WIC is a breastfeeding friendly program.

Caseload for 2015 (Contracted caseload 1448)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active	1300	1269	1273	1227	1223	1271						
Participating	1462	1439	1400	1373	1357	1405						

HEALTH DEPARTMENT CREDIT CARD SUMMARY

5/21/2015 - 6/20/2015

Due Date 7/19/2015

Date Paid 7/10/2015

Amount Due \$ 3,977.94

PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Hale Publishing	Brstfdg Books	✓		\$ 105.94
Awards 'n More	DPHEA Awards	✓		\$ 5.25
Amazon	Pool Noodles		MCH	\$ 78.70
USPS	Mailing	✓		\$ 9.60
Wal Mart	Infant Massage Class	✓		\$ 13.12
Brn Cty Brst Coalition	Conf Reg	✓		\$ 100.00
CDW Gov't	Prog Supp		EP	\$ 114.95
Exxon Mobile	Conf Expense	✓		\$ 18.84
Bell Sports	Prog Supp		RV Found.	\$ 1,041.75
Amazon	Prog Supp		MCH	\$ 32.77
Kalahari Resort	Conf Expense		EP	\$ 350.00
Holiday Inn	Conf Expense	✓		\$ 125.00
WALHDAB	Annual Dues	✓		\$ 393.00
Subway	Meeting		TOB	\$ 142.43
Amazon	Farm Mkt Supp		Incourage	\$ 77.45
Kwik Trip	Meeting	✓		\$ 9.06
Silvio's	Meeting	✓		\$ 61.59
Wal Mart	Comm Garden Seeds	✓		\$ 20.36
Waterfront Hotel	Conference	✓		\$ 72.00
Howard Johnsons	Refund for overchg	✓		\$ (80.15)
				\$ 2,691.66

Grants:

BRACE	Building Resilience Against Climate Effects
EP	Emergency Preparedness
IMM	Immunization
LEAD	Childhood Lead
MCH	Maternal Child Health
PHHS	Prevention Funds
SGK	Susan G Koman
SHP	Security Health Plan
TOB	Marathon County Tobacco Coalition
TRANS	Transform WI
WIQI	Accreditation Infrastructure
WWWP	WI Well Woman

CONSOLIDATED GRANT - VISA CHARGES

Vendor	Description	GRANT	Amount
CEPSM	Workbook	NACCHO	90.85
Amazon	Workbook	NACCHO	37.42
			\$ 128.27

WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
InJoy Birth & Parent	Prog Supplies	NE	\$ 235.66
			\$ 235.66

Programs:

ADMIN	WIC Program Administration
BF	WIC Breastfeeding
CS	WIC Client Services
FF	WIC Fit Families
FMNP	WIC Farmers Market Nutrition Program
NE	WIC Nutrition Education
PC	WIC Peer Counseling

HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

FV
SEAL

Healthy Smiles Fluoride Varnish
Healthy Smiles Sealants

COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Office Depot	Office Supplies	BF	\$ 50.94
JoAnn Fabric	Prog Supp	BF	\$ 160.99
Jungs Garden Ctr	Prog Supp	BF	\$ 37.95
Flowers.com	Prog Supp	BF	\$ 96.97
Office Playground	Bike Share Supp	CD HPWC	\$ 35.99
Sam's Club	Prog Supp	CD HPWC	\$ 82.44
Wal Mart	Bike Share Supp	CD HPWC	\$ 49.19
Drug Endangered	Conf Reg	MH HPWC	\$ 50.00
Heinzen	Posters	HGD HPWC	\$ 27.00
Rapids Sign	Farm Mkt Signs	CD HPWC	\$ 147.70
4 Imprint	Prog Supp	HGD HPWC	\$ 166.23
			\$ 905.40

Coalition Names:

SWCBF	South Wood County Breastfeeding Coalition
SK	South Wood County Safe Kids Coalition
HPWC	Healthy People Wood County
CD	HPWC - Chronic Disease Prevention
HG&D	HPWC - Healthy Growth & Development
MH	HPWC - Mental Health

HO-CHUNK VISA CHARGES

Vendor	Description	Amount
e-fax	Monthly Charge	\$ 16.95
		\$ 16.95

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT July 22, 2015

Director's Report by Kathy Roetter

The Governor has signed the 2015-2017 biennial budget after making changes through the veto process, which was passed earlier this month by the Senate and Assembly. As with most budgets there are some positives items as well as some areas of concern as it relates to Human Services. Attached to this report is the Wisconsin Counties Association final review of the budget and the effect on Human Services.

Now that the State budget has wrapped up, we will be continue to assess the impact of the state's budget in detail as our work on the Human Services budget for the County moves into high gear. At this time, I received a letter from the Chair of the Executive Committee that is requesting departments to maintain tax levy at the 2014 levels. Health insurance costs are projected to increase by 3% and the proposed wage change of 1.5% for a market increase will be calculated on the wage tables and then there will be additional costs associated with the step increase for employees who are eligible. We are in the very early stages of budget development and it is unclear at this time, but it is doubtful that Human Services can meet the desired target without significant cuts in services.

I am pleased to announce that Jordan Bruce has accepted the position of Administrator at Norwood Health Center, Wood County Annex and Health Center. Jordan has a Bachelor's degree in Health Care Administration from UW-Eau Claire and is licensed as a Nursing Home Administrator. Jordan most recently has been a Health Care Consultant-interim administrator for a county owned and operated mental health hospital, while they were between administrators. Prior to this assignment, Jordan has been employed as a nursing home administrator for several nursing homes of various sizes.

Division of Community Resources Report by Brandon Vruwink

Food Share Employment & Training (FSET): The regional FSET program closed out its 3rd month of operation at the end of June. I am pleased to report that Wood County's region has some of the highest performance outcomes statewide through the first three months. Of particular interest are the enrollment rates, which is a predictor of successful engagement in the program. Please see the enrollment data below:

	Wood (NorthCentral)	Workforce Resource (WestCentral)	Workforce Resource (Northwest)	FSC (BayArea)	FSC (FoxValley)	Workforce Connections (Western)	Dane County (SouthCentral)	SWWDB (SouthWest)	Rescare (WOW)	Rescare (Milwaukee)
NEA	33.47%	15.28%	20.53%	29.94%	24.85%	11.76%	10.07%	23.49%	20.27%	20.86%
Exempt	50.66%	13.16%	21.74%	30.00%	23.17%	16.28%	18.68%	23.08%	23.53%	32.65%
Non-Award	44.14%	27.37%	15.49%	43.50%	42.55%	14.58%	23.57%	31.46%	35.07%	43.51%
Ineligible	14.95%	15.24%	10.61%	31.50%	19.17%	6.59%	12.03%	21.88%	17.72%	23.35%
Overall	39.45%	17.21%	18.76%	32.39%	27.86%	11.90%	14.20%	24.49%	23.01%	25.82%

The table above compares the North Central Region (Wood County) to all other providers statewide. We scored the highest in every category, when compared to all providers throughout the state. We are excited that we have been able to continually grow the program and look forward to working to build an even stronger FSET program in the months and years ahead.

Transportation: The Wood County Transportation Program is now on Facebook! We have developed a Facebook page that is designed to provide updates to the community on services that are available. This page will promote special trips, promotions and also provide information on how you can become an active volunteer driver. We will be sending out a mailing to all customers that have ridden the bus in the past year with the Facebook page information encouraging customers to like or follow the page so they receive continuous program updates. This effort supports our agency goal of finding additional ways to connect with residents and provide access to our services.

Family Services Update by Chris Hanten

Alternate Care: The cost of alternate care continues to exhaust the budget on a monthly basis. As follows is a chart comparing the same time period in 2014 and 2015.

Children Out of Home

January 1 - June 30	2014	2015
Removed From Home	47	53
Exited From Care	23	31
Total # Children Served During This Time	135	155
Open Placements at End of Time Period	110	155
CANS Level of Care Recommended 1-2	70%	68%
CANS Level of Care Recommended 3-6	30%	32%
Actual Placements Level of Care 1-2	85%	78%
Actual Placements Levels of Care 3-6	15%	22%

As of the end of June of 2015 out-of-home care placements have increased by 29%. The total number of children served during that time period has increased by 20. Many of the changes that have been observed by workers over the last two years are an increase in mental health and alcohol/drug issues for children and caregivers. Locating services needed to be able to support recovery, treatment, and care for children and families at the level necessary to keep children safe can be a challenge. Many of the significant mental health issues that we are seeing for children who need to be placed in high levels of care are due to histories related to trauma.

In the state of Wisconsin, we are required to use the Child and Adolescent Needs and Strengths (CANS) Assessment in order to establish a recommendation for a level of care for the specific child as well as setting an appropriate payment for foster care providers. Licensure for providers that are considered level 1-2 would be a relative, non-relative or foster care general license home. Most treatment care providers have a level 3 licensure; group care and/or residential care are licensed at levels 4-6. If the CANS identifies a level of need as 3 or above, this suggests significant supports or training is needed by the provider in order to meet the child's medical, physical and mental health needs.

To date of the most recent CANS that have been completed, 32% of the assessments recommend a placement level of 3-6. We currently have 22% of those children placed in a level 3-6 placement. In some cases with extra support and services, general foster homes, especially our specialized foster care program, and relatives can maintain children with higher levels of need in their homes. This requires time and access to community resources for the family and the social worker. We are

committed to serving our children and families in the least restrictive setting possible and in community based placements whenever this is feasible.

Since the opening of the Positive Alternatives Group Home, we have transitioned three children from residential care to the group home setting and transferred one child from a group home out of county. Another juvenile will be transferring from an out of county group home in two weeks. We attempted to serve two children who had high level of need upon removal but we were unable to maintain the community placements. Due to the high needs of the children, three have been unsuccessful in the group home setting and will need to return to residential care. We continue to use the group home for respite care, emergent placements, and new placements with a high level of need.

We continue to have two young juveniles who remain in a correctional placement at Lincoln Hills School supervised by the Department of Corrections. One juvenile was not budgeted for as it was unknown at budget time that he would be sent to Corrections. As a result, there is approximately \$100,000 needed to sustain this placement throughout the year.

Social workers and supervisors continue to be creative and look for ways to meet the needs of children and families. Many options such as residential care are expensive. They are necessary in order to keep children and the community safe if the level of community based services is insufficient to meet the child's needs. At present time, we have children placed in residential care facilities that will continue to be a significant expense to our department. We review these placements at minimum on a monthly basis in order to assess whether a child can be returned to a less restrictive placement.

Personnel Update: Kirsten Wentzel has transferred from the Family Services Division as a Family Ongoing Social Worker to the Behavioral Health Division. We have a verbal acceptance from an applicant and are currently awaiting results from the drug screen. Her tentative start date is August 10th.

Tamy Maciosek resigned her position as a Family Ongoing Social Worker effective July 10th. Recruitment is currently in process for this position.

Jean Rader, the Foster Care Coordinator for the South end of the county, will retire August 3rd. Julia Dauenhauer, who is currently a Family Ongoing social worker, has accepted this new position. She will officially take over as Foster Care Coordinator August 10th but there will be a gradual transition with her current open cases. Recruitment is in process for the position that will be vacated by Julia.

Behavioral Health/Long Term Support Services Update by Stephanie Gudmunsen

Personnel update: We are very excited to have a number of new staff starting in the division!

Andy Gorski is the new Coordinated Services Team (CST) Coordinator in the Children's Long Term Support Unit. Andy comes to Wood County with experience as a School Counselor, Treatment Foster Care Licensor/Case Manager, CPS/JJ Social Worker, and Mentoring Supervisor/Group Facilitator. Andy started on June 29th.

Donna Hora-Schwobe is our new Support and Service Coordinator position within the Children's Long Term Support Unit. Donna comes to Wood County with a variety of experience in Case Management for children and families. Donna's first day was July 6th.

Joely Tracy is the new Birth to Three Teacher/Service Coordinator in the Children's Long Term Support Unit. She comes to Wood County with over fourteen years of experience working as an early childhood special educator. Her first day was July 13th.

Erin Arndt has been hired as Legal Services/APS Coordinator in the Legal Services/Crisis Unit. She comes to us with experience as a Crisis Interventionist as well as a Police Officer. She has also worked with juveniles in a treatment setting. Her first day will be July 21st.

Outpatient Clinic: The Outpatient Clinic began a waiting list for mental health services on 4/27/15. There are now 83 people on the waiting list. We have begun to give individuals on the waiting list appointments for mental health intakes. While we will be taking individuals off the list weekly, we anticipate the number on the list will continue to rise. We are in the process of hiring an AODA Counselor and a Mental Health/AODA Therapist. Once those positions are filled, it will allow for individuals to be taken off the waiting list more quickly.

Dr. Sheila Rao will be joining the clinic as a contracted provider offering psychiatry services to adults. Dr. Rao will be providing services via tele-health at the Chestnut Street Branch Office located in the Annex and Health Care Center in Marshfield. She will be starting at four hours a week. Dr. Rao completed her Residency at the Medical College of Wisconsin in 2003 and has been a practicing Psychiatrist in Illinois since then. She will start with Wood County on July 23rd.

Children's Long Term Support: There is currently a waiting list of 25 children for Waiver/Family Support. We anticipate that seven children will be removed from the waiting list before the end of the year. The children who are on the list will be assessed for immediate needs that could result in a crisis situation for the family. In those situations, wait list funds will be utilized to assist the family with the appropriate supports.

Comprehensive Community Services/Community Support Program: The CCS/CSP programs are experiencing a significant increase in referrals. In 2014 there were a total of 93 referrals for the year. So far in 2015 we have received 99 referrals. Because of the increase in enrollment in CCS, there is also a significant increase in the amount of services that are being provided by CCS contracted providers. Spending in this area will far surpass spending in 2014 for this reason and because we continue to provide highly intensive supports for one individual who would be institutionalized if not for this program. The change with the CCS regionalization to 100% reimbursement for CCS allowable services is making it possible to serve more people in the program.

Fiscal Services Update by Jo Timmerman

Norwood: Work commenced on the Norwood 2016 budget in mid-June in preparation for the July 15th release by the Finance Department. Bailey Boe, Norwood Accountant, worked with the various departments related to staff allocations and vacancies. This information was relayed to the Finance Department for input to the 2016 document. Work on the 2015 projections as well as 2016's anticipated operating expenditures and revenues is ongoing.

Norwood received its final 2014/2015 supplemental payment on June 29th; that payment amount was \$52,200. 2015/2016 projected supplemental payments have been estimated by Leading Age to be \$218,857.

Scanning of Norwood vendor invoices to our IMS21 scanned documents systems is now complete for January through present for 2015 documents. Fiscal staff is working with Systems Department to grant viewing access to Norwood Department Heads so they may view scanned invoices.

Community: Work also began in June on the Community side budget with staff allocations and updates to vacant positions. Information was compiled and submitted to the Finance Department for insertion to the 2016 budget document. Managers have all received their work papers from the document to progress with their 2015 and 2016 expenditure projections.

Community side accountants and the Accounts Receivable Supervisor met on July 20th for their monthly pre-closing review. Reconciliations, revenue reporting, subsidiary ledger reporting, accounts payable, state aid reporting, Income Maintenance, and FSET were all discussed.

Accountants are working on the 2014 CCS reconciliations as well as the 2014 WIMCR (Wisconsin Medicaid Cost Reporting) reports.

Implementation of scanning of agency documents into IMS21 has commenced. Staff has begun with agency provider contracts. The project will phase in scanning of 2015 vendor invoices.

Interviews for the vacant Intake Coordinator position at the Outpatient Clinic will conclude July 21st. Three candidates were selected for interviews and a final selection is anticipated by July 24th.

Jody Radlinger, Systems Operations Technician, has announced her intention to retire after nearly 19 years of Service to Wood County. Jody's last day will be August 7, 2015. We will all miss having her as a member of the Fiscal Services staff but wish her well as she embarks on this next phase of her life.

Support Services Update by Jan Pelot

12th Street Building Space: Office space at 12th Street continues to be problematic and staff have tried to be creative in finding solutions. Several programs have had changes to staff resulting in the adjustment of office space in our 12th Street location. Staff in the CCS/CSP area, Children's program and Fiscal are in the process of adding work stations by sharing offices to utilize the current space to its capacity. Staff moves will continue through July.

Norwood at Wood County Annex and Health Center Update by Kathy Roetter

All Department Heads are actively working on the 2016 budget with fiscal staff. The proposed changes in the delivery of psychiatric services on the Admissions Unit will have a significant impact on this function of the budget both in terms of expenses as well as off-setting revenues.

Work has continued on our plan of correction for the Admissions Unit. Stephanie Gudmunsen, Division Administrator of Behavioral Health Services has been providing consultation to the inpatient staff on the treatment planning process. I expect that the federal surveyors will be surveying the unit in the next week or two.

I would like to suggest that the TBI unit be an agenda item for the August Health and Human Services Committee meeting.

Health Information Services Department Report by Pam Martinson

Preparations continue for the switch over from ICD-9 to ICD-10 codes for billing on October 1, 2015. This will be a major change from a system which used 14,000 codes to a system which uses over 69,000 codes. Because the new codes are more specific and detailed, this will affect coding for all units at Norwood, and especially how primary diagnosis codes are assigned. Plans are in place to begin changing over the codes on the long term care units later this summer in preparation for the deadline date. Pam Martinson has attended some training seminars, and other affected staff will receive training in the upcoming months.

Nursing Department Report by Liz Gisvold

After the June 18th CMS survey visit, Norwood has received a 5-Star rating. The overview is included at the end of the report.

Raeya Wenzel, our new RN started on July 6th. She will primarily be working the night shift on the Admissions Unit.

Census Update: Census on Admissions Unit continues to be between ten and twelve. We have deferred the following due to a capped census of 12; two Wood County detentions, five Wood County voluntary, two other county voluntary and 20 other county detentions. The Nursing Home Unit has been full at 16 beds. Currently there are no patients on the TBI Unit. Marketing for the unit is being done by visiting facilities around the state and meeting with referral staff first hand and discussing our program with them.

July 2015 Referrals

Date	From	Patient	Status	Additional Info
7/1/15	Wheaton Franciscan - Racine, Wi	Male	Declined	Medicare

July 2015 TBI Marketing Report

Date	Action
7/7/2015	Marketing on the road to Janesville - Mercy & Rock CO ADRC
7/17/2015	Marketing on the road to La Crosse- Mayo, Gundersen & ADRC
7/21/2015	Marketing on the road to Bethesda

HEALTH AND HUMAN SERVICES

Drug Testing: The Governor's budget proposes drug testing, screening, and treatment opportunities for individuals receiving unemployment insurance benefits from the Department of Workforce Development, or public assistance benefits in certain work-based programs at the Department of Children and Families DCF) and the Department of Health Services (DHS). The budget requests waivers from the federal government (Department of Health and Human Services and U.S. Department of Agriculture) to test able-bodied adults without dependents on Medicaid and FoodShare for illegal drugs.

Department of Children and Families:

The budget bill requires every individual who applies to participate in the Transform Milwaukee Jobs program or the Transitional Jobs program, for W-2 services and benefits for noncustodial parents, or who applies for or is ordered by a court to register for a work experience or job training program (Children First) to complete a questionnaire that screens for the abuse of a controlled substance. If, based on the answers to the questionnaire, the Department of Children and Families determines that there is reasonable suspicion that an individual is abusing a controlled substance, the individual must undergo a test for the use of a controlled substance. If the individual refuses to submit to a test, the individual would not be eligible until the individual complies with the requirement to undergo a test for the use of a controlled substance. If the test is positive and the individual does not have a valid prescription for the drug, the individual must participate in substance abuse treatment to remain eligible for the program. If, at the end of the treatment, the individual tests negative or has a valid prescription, the individual will have satisfactorily completed the substance abuse screening and testing and treatment requirements for the program.

While undergoing treatment, the individual would have to submit to random testing for the use of a controlled substance, and the test results would have to be negative, or positive with evidence of a valid prescription, in order for the individual to remain eligible. If any test results are positive and the individual does not have a valid prescription, the individual could restart treatment one time and remain eligible so long as all subsequent test results are negative or positive with a valid prescription.

These provisions would not apply to participants in W-2 community service jobs or transitional placements.

The budget creates an annual appropriation and provides \$250,000 in FY 16 and FY 17 to DCF for drug screening, testing, and treatment costs. The budget requires DCF to pay for all costs of substance abuse treatment not otherwise covered by medical assistance, private insurance, or another type of coverage. The budget specifies that if treatment costs exceed the monies available under the appropriation, then DCF must request the JCF to take action under s. 13.101 of the statutes, and that the requirement of an emergency does not apply to such a request.

The budget authorizes DCF to promulgate emergency rules to implement drug screening, testing, and treatment without making a finding of emergency. The budget requires DCF to submit a statement of scope of proposed emergency rules within 120 days of the budget's effective date. The budget specifies that the drug screening, testing, and treatment provisions first apply to applicants for work experience programs on the effective date of the rules promulgated by DCF.

Department of Health Services:

FSET Drug Testing: **The Governor partially vetoed this provision.** The budget requires DHS to promulgate rules to develop and implement a drug screening, testing, and treatment policy for FSET participants who are able-bodied adults without dependent children and subject to the FoodShare work requirements. The budget specifies that the program include at least the following elements:

- a. Only participants for whom there is ~~reasonable suspicion~~ of use of a controlled substance without a valid prescription may be subject to testing. ~~The policy must include mechanisms for the determination of a reasonable suspicion to require submission to a drug test.~~
- b. If a participant tests negative, or tests positive for the use of a controlled substance but presents evidence satisfactory to DHS that the individual possesses a valid prescription for each controlled substance for which the individual tests positive, the individual will have satisfactorily completed the substance abuse testing requirements.
- c. If a participant tests positive for use of a controlled substance for which he or she does not have a valid prescription, then the individual must participate in ~~state-sponsored~~ substance abuse treatment to remain eligible for FSET.
- d. While participating in ~~state-sponsored~~ treatment, an individual who has tested positive for the use of a controlled substance without a valid prescription for the controlled substance must submit to random testing for the use of a controlled substance, and the test results must be negative, or positive with evidence of a valid prescription, in order for the individual to remain eligible for FSET.
- e. If a test result of an FSET participant enrolled in ~~state-sponsored~~ treatment is positive and the individual does not have a valid prescription for the controlled substance for which the individual tests positive, the individual may begin treatment again one time and will remain eligible for FSET.
- f. If an individual completes treatment and tests negative for use of a controlled substance, or tests positive for the use of a controlled substance but presents evidence satisfactory to DHS that the individual possesses a valid prescription for each controlled substance for which the individual tests positive, the individual will have satisfactorily completed the substance abuse screening and testing requirements.

The budget creates a biennial GPR appropriation that authorizes DHS to expend the amounts in the schedule to pay substance abuse treatment costs. No funding is provided in the 2015-17 biennium for this purpose. The budget requires DHS to address in its 2017-19 biennial budget request any future fiscal impact resulting from this provision.

The budget specifies that all FoodShare recipients are considered “welfare recipients” for the purposes of 21 USC 862b. This provision in federal law provides that notwithstanding any other provision of law, states shall not be prohibited by the federal government from testing welfare recipients for use of controlled substances, nor for sanctioning welfare recipients who test positive for use of controlled substances.

Elderly and Disabled Transportation Aids: The budget increases funding by \$438,000 (\$145,400 in FY 16 and \$292,200 in FY 17) for elderly and disabled aids to local governments and nonprofit organizations. The budget provides a 1% increase annually based on the combined SEG funding for county assistance and capital aids, but would provide the total increase in the appropriation for county assistance. Total state funding for county assistance would equal \$13,768,800 in FY 16 and \$13,915,600 in FY 17.

The budget also renames the elderly and disabled capital assistance program the seniors and individuals with disabilities specialized transportation aids appropriation and makes several program modifications.

Department of Children and Families

Transitional Jobs Program: The budget proposes a \$3 million increase over the biennium (\$1 million in FY 16 and \$2 million in FY 17) for expansion of the transitional jobs program.

Under current law, in conducting the Transitional Jobs program DCF must give priority to areas with relatively high rates of unemployment and childhood poverty. The budget expands the Transitional Jobs program to other areas with special needs that DCF determines should be given priority.

Wisconsin Works: The budget reduces the lifetime Wisconsin Works time limit from 60 months to 48 months.

- DCF will be given discretion to determine exact transition times for those already in the program and near the 48-month time limit.
- The budget allows a W-2 agency to extend the time limits if it determines that the individual is experiencing hardship or that the individual’s family includes an individual who has been battered or subjected to extreme cruelty.

The budget makes other changes to the W-2 program relating to notice and opportunity to rectify before sanctions are imposed, as well as modifications to behaviors that constitute refusal to participate.

W-2 Community Steering Committees: The budget modifies provisions regarding W-2 community steering committees.

- Under the budget, a W-2 agency is required to establish *one or more* community steering committees within 60 days after the contract is signed. W-2 agencies would be authorized to appoint as many committees as necessary to allow the

required representation on each committee without exceeding the maximum number of committee members.

- Currently, the W-2 agency must recommend the members of the committee to the chief executive officer (CEO) of each county served by the agency, and the county CEO must appoint the members of the committee. For multi-county agencies, the number of members that each CEO appoints to the committee must be in proportion to the population of that officer's county relative to the population of each other county served by the W-2 agency, except that the CEO of a county that is served by a non-county W-2 agency must appoint the director of the county department of human/social services, or his or her designee, and one other representative of the county department. The committee must consist of at least 12 members, but not more than 15 members. The budget repeals all of these provisions. Instead, the budget specifies that the total number of committee members could not exceed 20. In addition, each county that the W-2 agency serves would have to be represented on a committee by a member who is a representative of a county department responsible for economic development, of a city department responsible for economic development of a city that is in that county, or of the business community in that county. The W-2 agency would have to appoint at least one representative of business interests as a committee member.
- The budget also makes modifications to the duties of the community steering committees.

Emergency Assistance: The budget modifies current law to require DCF to recover overpayments of emergency assistance. In the case of an error in payment, the budget requires DCF to recover the overpayment from the W-2 agency. DCF would be able to recover by offsetting the agency's contract. The budget requires county departments and W-2 agencies to notify DCF if they determine that DCF may recover an overpayment.

In the case of an overpayment resulting from a misrepresentation by the participant with respect to his or her eligibility, recovery would be made from the participant by any legal means, including state income tax intercept or levy against property. DCF would be required to provide notice of the overpayment and an opportunity for administrative review.

Domestic Abuse: The budget increases funding for domestic abuse grants by \$5 million in FY 17 to enhance services to victims of domestic abuse and their families. The additional funding would be used to help maintain, strengthen and expand core services to serve domestic violence victims and their children. Total funding would be \$9,557,600 in FY 16 and \$14,557,600 in FY 17.

Child Sex-Trafficking Victims: The budget provides \$2 million in FY 17 to the Department of Children and Families to purchase or provide treatment services for children who are victims of sex trafficking. The budget requires DCF to ensure that treatment and services are available to children in all geographic areas of the state, including both urban and rural communities.

Fostering Futures: The budget provides \$360,300 in FY 17 to fund the Fostering Futures: Connections Count grant program, which supports community connectors, who are trusted neighbors or community leaders, to interact with vulnerable families with children up to age five and connect the families with formal and informal community support services. Additional funding is also provided for 1.0 FED administrative staff position.

Out-of-Home Care to Age 21: The budget provides additional funding for the ongoing implementation of 2013 Wisconsin Act 334, which extends eligibility for out-of-home care support from age 18 to age 21 for young adults who have individualized education programs and who are enrolled in school. The budget provision does not include funding for additional case management services.

- \$1,066,400 in FY 16
- \$1,250,900 in FY 17

The budget requires DCF to promulgate rules governing the provision of subsidized guardianship payments, kinship care payments, and adoption assistance to any child 18 years of age or older.

The budget clarifies that the current-law process for extending out-of-home care also applies to persons in shelter care placements on the date the juvenile court's order expires.

Adoption Assistance and Subsidized Guardianship: The budget permits subsidized guardianship payments to be made or adoption assistance to be provided until a child attains 21 years of age if the child is a full-time student at a secondary school or its vocational or technical equivalent, an individualized education program (IEP) is in effect for the child, and the subsidized guardianship or adoption assistance agreement for the child became effective after the child attained 16 years of age.

The budget clarifies and codifies current law and administrative rules such that subsidized guardianship payments may be made and adoption assistance may be provided after age 18 for youth: (a) under the age of 19 who are full-time students at a secondary school, or its vocational or technical equivalent, and are reasonably expected to complete school prior to the age of 19; and (b) under 21 years of age who are full-time students, have a mental or physical disability that warrants the continuation of payments, are not eligible for social security disability insurance or supplemental security income payments, and otherwise lack adequate resources to continue in secondary school or its vocational or technical equivalent. The budget makes clear that full-time students qualify for the above extensions at the vocational or technical equivalent of high school.

Kinship Care: Under current law, monthly kinship care payments may be made to a relative of a child who is providing care for the child if certain additional conditions have been met. Kinship care payments generally end when the child attains 18 years of age, except that those payments may be made until a child attains 21 years of age if the child is a full-time student and an IEP is in effect for the child.

The budget requires, as an additional condition for eligibility for kinship care payments under that exception, that the child be placed in the home of the kinship care relative under an order of the court assigned to exercise jurisdiction under the Children's Code and the Juvenile Justice Code or under a voluntary transition-to-independent-living agreement.

Voluntary Transition-to-Independent-Living: The budget, with respect to voluntary transition-to-independent-living agreements: 1) requires the agency executing the transition-to-independent-living agreement to petition the juvenile court for a hearing (and provide notice to the child and guardian); 2) requires the juvenile court, by no later than 180 days after the date of the agreement, to determine whether placement of the child in out-of-home care under the agreement is in the best interests of the child; 3) provides that if DCF, DOC, or a county enters into such an agreement with a child, the agreement must specifically state that DCF, DOC, or the county has placement and care responsibility for the child and has primary responsibility for providing services to the child; and 4) grants to any person who is aggrieved by an agency's failure to enter into such an agreement or termination of such an agreement the right to a contested case hearing under the state administrative procedures laws.

Under current law, during the 90 days immediately preceding the termination of the juvenile court order placing the child in out-of-home care, the agency primarily responsible for providing services to the youth must provide assistance and support in developing a plan for the youth's transition from out-of-home care to independent living. The budget would require the agency to also provide such services during the 90 days immediately preceding the termination of a voluntary transition-to-independent-living agreement.

The budget requires that: (a) the agency must petition the juvenile court for a best interest hearing within 150 days of executing a voluntary transition-to-independent living agreement; (b) any determination by the court that the best interest hearing must be on a case-by-case basis based on circumstances specific to the child and must document or reference the specific information on which the findings are based; (c) the agency must provide the specific information regarding why the placement is in the child's best interest; (d) the court must make the determination no later than 180 days into the voluntary placement; and (e) no continuance may be granted for a best interest hearing if the continuance would extend the hearing beyond 180 days of the child's voluntary placement. These changes would apply to both Chapter 48 and Chapter 938.

Permanency Plans and Review: The budget requires a permanency plan to be prepared for a child who is placed outside the home under a voluntary transition-to-independent-living agreement. The budget also modifies the allowable goals of permanency plans. The goal of "transition to independent living if the child has attained 18 years of age" is repealed. Instead, the goal of "some other planned permanent living arrangement that includes an appropriate, enduring relationship with an adult, including sustaining care or

long-term foster care” is amended to remove long-term foster care and substitute the goal of transitioning to independence (at any age).

Under current law, if the youth is subject to an order which would terminate as a result of the youth attaining a high school diploma or reaching the age of 21, then the court (or panel) must review the appropriateness of the transition-to-independent-living plan, the extent of compliance with that plan, and the progress toward making the transition to independent living. The budget requires review when the youth is the subject of a transition-to-independent-living agreement.

Under current law, if the youth has been outside the home for 15 or more months out of the most recent 22 months, then the court (or panel) must also review the appropriateness of the permanency plan and the circumstances preventing the achievement of its goals. The budget includes into such reviews the goal of transitioning to independent living and the circumstances which are preventing such transition.

Community-Based Residential Facility (CBRF): The budget provides that a facility licensed by DCF as a group home or residential care center would not have to be licensed through DHS as a CBRF in order to provide care pursuant to s. 48.366 or 938.366 of the statutes (extension of out-of-home for youth with an IEP). The budget also clarifies that venue for a permanency hearing and review must be in the county in which the most recent dispositional order was issued.

Child Support: The budget: (1) exempts filing fees in voluntary paternity acknowledgement cases, (2) expands state tax intercept authority to cases not receiving county child support services, (3) requires Wisconsin banks to directly honor other states’ child support enforcement liens, and (4) includes state income continuation benefits and duty disability as benefits that may be assigned for child support purposes.

Under current law, if a person has been ordered to pay child or family support or maintenance, a portion of the person’s income may be assigned, or set aside by the person’s employer, to satisfy his or her support obligations. Under the budget, state income continuation insurance benefits and, if the person’s occupation is law enforcement or fire fighting, duty disability benefits may be assigned.

The budget bill also eliminates the usual filing fee (\$194.50) for an action brought by the state or its delegate or commenced on behalf of the child by a guardian ad litem to determine child support and legal custody and physical placement of a child for whom paternity has been established by his or her parents’ voluntary acknowledgement of paternity.

The budget provides that DCF must, at least annually, certify to DOR delinquent payments of centralized receipt and disbursement fees that are owed by all other persons not already subject to the certifications.

Also under the budget, in addition to sending child support to another state to enforce the other state's lien in response to a request sent by DCF, a financial institution is required to honor a notice of levy or request to enforce a lien in favor of another state that it receives directly from the other state.

Termination of Child Support and Spousal Maintenance Services: The budget authorizes DCF to terminate child support and spousal maintenance services to an individual if there is no longer a current child support or maintenance order and the arrearage is either less than \$500 or unenforceable. The budget changes statutory language to provide that support or maintenance arrearages may be considered unenforceable if: (a) no support or maintenance payments have been collected for at least three years; and (b) all administrative and legal remedies for collection of arrearages have been attempted or are determined to be ineffective because the payer is unable to pay, the payer has no known income or assets, and there is no reasonable prospect that the payer will be able to pay in the foreseeable future.

The budget provides that DCF must notify the recipient of such services, or the initiating state in the case of an interstate case, of DCF's intent to terminate services in writing 60 calendar days prior to the termination of enforcement services. The budget requires that services may not be terminated if the recipient of services, or the initiating state, supplies information in response to the notice which could lead to the enforcement of a support or maintenance order.

The budget provides that the former recipient of services may request at a later date that the services continue if there is a change in circumstances which could lead to the enforcement of an order by completing a new application for services and paying any applicable application fee.

Wisconsin Shares: The budget increases funding to pay the full costs of an increase in Wisconsin Shares rates to child care providers that went into effect on November 9, 2014. The budget also implements the child care parent-pay project (EBT parent pay initiative) to have parents receive an electronic benefits card to pay providers directly beginning in FY 17.

Under current law, in all areas of the state except Milwaukee County, DCF must enter into a contract with a county department or agency to make an initial determination about whether individuals who are in a particular geographic region or who are members of a particular Indian tribal unit are eligible for the child care subsidies under Wisconsin Shares. Also under current law, the same county department or agency must administer Wisconsin Shares for that geographic region or Indian tribal unit. Current law requires DCF, to the extent practicable and with certain restrictions, to allocate funds for the administration of Wisconsin Shares in a geographic region or Indian tribal unit in the same proportion as the geographic region's or Indian tribal unit's proportionate share of all statewide child care subsidy authorizations and eligibility redeterminations in the 12-month period prior to the start of the contract period.

Under the budget, DCF has the option to make child care subsidy eligibility determinations, to contract with a county department or agency to make these determinations, or to contract with a county department or agency to share in making these determinations. If DCF contracts with a county department or agency for the eligibility determination function, the budget requires DCF to allocate funds for this function under the contract. These changes would first apply to contracts made between DCF and county departments or agencies beginning on October 1, 2015.

The budget bill also allows DCF to allocate funds for a county department's or agency's administration of Wisconsin Shares in the same proportion as the geographic region's or Indian tribal unit's proportionate share of all funding allocated for eligibility determination functions. Alternatively, the budget allows DCF to elect to allocate these funds in the same proportion as the geographic region's or Indian tribal unit's proportionate share of all children for whom a child care subsidy was issued in the most recent 12-month period for which applicable statistics are available prior to the start of the contract period. Specifically, the budget allows DCF to take into consideration trends in applications, a county department's or agency's past eligibility determination expenditures, the respective portions of the eligibility determination function to be performed by DCF and the county department or agency, and any other factor DCF determines. These changes would first apply to contracts made between DCF and county departments or agencies beginning on October 1, 2015.

Child Care Licensure: Under current law, DCF, a county, or an agency contracted with to certify child care providers must require any person applying for issuance, continuation, or renewal of a child care provider license, certificate, or contract to complete a background information form. The budget exempts these persons from completing such a form when applying to continue or renew a license, certification, or contract.

Under current law, every four years an entity that provides care for children must require all of its caregivers and nonclient residents to complete a background information form provided by DCF, except that a regulated child care provider must require the form to be completed every year. The budget exempts child care providers from the four-year requirement and instead obligates them to require any new caregiver or nonclient resident to complete the form.

Uniform Appeals Process: The budget provides additional funding (\$87,700 annually) for the ongoing implementation of a uniform appeals process for child protective services cases, which began January 1, 2015.

Public Assistance Program Fraud and Error Reduction: The budget provides \$605,500 annually in the Department of Children and Families budget to reimburse counties for program integrity and W-2 and child care fraud investigations.

Children and Families Allocation: The budget sets the Children and Families Allocation at \$68,264,800 in FY 16 and \$68,327,900 in FY 17.

Surplus Retention Limitations for Providers of Rate-Based Services and Rate-Regulated Services: ~~Note: The Governor vetoed this provision in its entirety. The budget modifies statutory contracting requirements for rate-based services and rate-regulated services. The budget specifies that these changes would take effect on January 1, 2016, and would first apply to contracts commencing performance on that date.~~

~~The budget specifies that a "rate-regulated service" means a rate-based service that is reimbursed through a rate established under s. 49.343 (rate regulation of residential care centers, group homes, and child welfare agencies by DCF).~~

~~The budget repeals the 10% cumulative retention limit and prevents purchasers (counties, DCF, DHF, and DOC) from negotiating contracts which set an annual retention limit smaller than 5%.~~

~~In calculating the retained amount for nonprofits and in calculating profits for proprietary agencies, the budget permits agencies to: (a) offset surpluses and losses across all rate-regulated services; (b) offset surpluses in rate-regulated contracts generated by affiliated providers against deficits generated by affiliated providers (but not below zero); and (c) offset surpluses and deficits in both rate-based and rate-regulated contracts from a preexisting provider in the event of a merger, sale, or other transfer. If the surplus retained by a nonprofit provider for a rate-based service under all contract periods ending in the calendar year exceeds 5% of the total revenues under such contracts as of December 31, then the provider would have to provide written notice of the amount of the excess to all purchasers under those contracts. The provider would have to return a purchaser's proportional share of the overall excess if that purchaser provides a written request no later than six months after the date the purchaser receives the written notice of the excess.~~

~~The budget also specifies that the retained surplus may be used for any allowable purpose under federal law in the sole discretion of the provider. Purchasers would not be entitled to restrict the use of the funds for such purposes. The budget also specifies that there would be no guarantee of a surplus under a contract for rate-based or rate-regulated services.~~

Volunteer Host Families: ~~The Governor partially vetoed this provision.~~ The budget requires DCF to establish a plan to engage and utilize non-profit volunteer programs to provide temporary host families for children whose parent or legal guardian has legally and voluntarily agreed to participate in such a program as an alternative to foster care. ~~The budget requires DCF to submit a report on the plan to the JCF on or before November 1, 2015.~~

Post Adoption Resource Centers: The budget increases funding to DCF by \$225,000 GPR in FY 17 to support grants to post adoption resource centers.

Department of Health Services

Food Safety and Recreational Licensing Activities: The Governor partially vetoed this provision. The budget consolidates all food safety, recreational facility, lodging and food protection activities into the Department of Agriculture, Trade and Consumer Protection.

- Transfers from DHS include: licensing and inspection of all restaurants, vending machines, food commissaries, licensed campgrounds, recreational camps, swimming pools, hotels, and rooming houses.

The budget creates a food safety advisory council in DATCP, effective July 1, 2016.

The budget prohibits DHS or any local health department designated as an agent of the Department, from the effective date of the bill through July 1, 2016, from modifying any fee established for the regulation of restaurants or temporary restaurants, or for a certificate of food protection practices. The budget prohibits DATCP, or any local health department designated as an agent of the Department, from modifying the following fees: (a) from the effective date of the budget through July 1, 2016, any fees for the regulation of retail food establishments and other food-related activities; and (b) from July 1, 2016 through July 1, 2017, the fees established under newly created Subchapter II of Chapter 97. Collectively, these provisions would implement a two-year freeze on all food safety-related fees that are contained under Subchapter II of Chapter 97.

Transfer Regulation of Tattooing, Body Piercing, and Tanning: The budget transfers oversight of tattooing, body piercing, and tanning from DHS to the Department of Safety and Professional Services.

Lead-Bearing Paint: The budget changes the definition of "lead-bearing paint" to any paint or other surface coating containing more than 0.06% by weight in liquid paint, more than 0.5% lead by weight in dried paint, or 1.0 milligram of lead per square centimeter in dried paint. The budget deletes a current law provision that allows administrative rules to supersede the statutory definition if the Centers for Disease Control and Prevention specifies a standard that differs from state statute.

The budget increases the forfeiture for a violation of statutes relating to ss. 254.11 to 254.178 of the statutes, or rules promulgated, or orders issued, under those sections from not less than \$100 nor more than \$1,000, to not less than \$100 nor more than \$5,000, per violation. The budget specifies that the criminal penalty for a person who knowingly violates any provision of ss. 254.11 to 254.178, or any rule promulgated, or order issued, under those sections is not less than \$100 nor more than \$5,000 per violation. The budget specifies that these provisions would first apply to violations that occur on the budget's general effective date.

Mental Health Funding: Note: The Governor partially vetoed this provision. The budget consolidates base funding for community mental health services by repealing several programs and funding allocations and transferring base funding from these

programs to a funding allocation under the state's community aids program, effective January 1, 2016.

The budget repeals the following programs:

- Treatment funds for mentally ill persons program.
- Relocation services for individuals with mental illness.
- Community support programs and psychosocial services.

The budget expands the statutory purpose of the community aids program to explicitly include community mental health services. The budget requires DHS to distribute not less than \$24,348,700 in each fiscal year for community mental health services. In FY 16, DHS may distribute one-half of that amount after January 1, 2016.

	2015-16	2016-17
Mental Health Treatment Services	-\$4,006,800	-\$8,013,700
Community Support Programs and Psychosocial Services	-\$1,878,800	-\$3,757,500
Community Options Program (mental health/substance abuse)	-\$6,288,800	-\$12,577,500
Community Aids – Community Mental Health Services	\$12,174,400	\$24,348,700

Note: The administration indicates that the intent of this provision is to consolidate several different programs into one appropriation and one programmatic distribution, but to provide the same allocation to individual counties as DHS currently provides from the programs that would be repealed. The budget does not require DHS to maintain the current distribution and would not specify a distribution mechanism. Counties would not be subject to the same requirements with respect to the use of funds distributed under the eliminated programs.

~~The budget requires DHS to consult with the Wisconsin Counties Association and other persons and organizations with an interest in mental health services before developing a method for distributing community mental health services funds in 2016 and thereafter. The budget requires DHS, before implementing a distribution mechanism, to submit the proposed distribution mechanism to the JCF. The budget specifies that if the co-chairs of the JCF do not notify DCF within 14 working days after the date of the submittal that the committee has scheduled a meeting for the purpose of reviewing the proposed distribution method, DHS is required to implement the distribution mechanism as proposed. The budget specifies that if the co-chairs notify DHS that the committee has scheduled a meeting for the purpose of reviewing the proposed distribution method, DHS may implement the proposed distribution method only as approved by, or modified and approved by, the committee.~~

CCS: The budget allocates an additional \$26 million to fully fund the state's costs of providing the comprehensive community services (CCS) mental health benefit.

Emergency Detention: The budget provides \$1,500,000 in one-time funding in FY 16 for DHS to distribute as grants to counties for mental health crisis services.

The budget modifies provisions related to the emergency detention of persons for reasons of mental illness, drug dependency, or developmental disability to specify that a county human services department may not approve the detention of a person unless a physician who has completed a residency in psychiatry, a licensed psychologist, or a mental health professional as determined by the Department has performed a crisis assessment on the individual and agrees for the need for detention. The budget specifies that a crisis assessment may be conducted in person, by telephone, or by telemedicine or videoconferencing technology.

The budget extends the sunset date for the emergency detention pilot program in Milwaukee County from May 1, 2016 to July 1, 2017.

Office of Children's Mental Health: The Governor's budget attached the Office of Children's Mental Health to the Department of Health Services. The JCF deleted this provision.

Family Care: Note: The Governor partially vetoed this provision. The budget requires DHS to submit a request to the U.S. Department of Health and Human Services (HHS) for changes to the state's current waiver under which Family Care and IRIS operates. The budget requires that the waiver request provide for the expansion of the Family Care program statewide. If a federal waiver is approved, the budget requires DHS to make the Family Care program available statewide by January 1, 2017, or a date determined by DHS, whichever is later. If DHS specifies a date later than January 1, 2017, the budget requires DHS to submit the date to the Legislative Reference Bureau for publication in the Wisconsin Administrative Register. If such a waiver is approved, the budget permits DHS to expand the program statewide, notwithstanding the requirement that DHS submit proposals for Family Care expansion to the JCF for approval. The budget permits DHS to eliminate CIP, CORP, and COP after the Family Care program is available to all eligible residents of a county.

The budget also requires that the waiver request include the following components: (a) specify that MA-funded long-term care consumers receive both long-term care and acute care services, including Medicare-funded services to the extent allowable by CMS, from integrated health agencies (IHAs); (b) increase the size of regions currently served by managed care entities, such that each region has sufficient population to allow for adequate risk management by IHAs; (c) ~~specify that there shall be no less than five regions;~~ (d) require multiple IHAs in all regions of the state; (e) require IHAs to make available a consumer-directed option under the long-term care program under which the IHA would assist individuals in developing individualized support and service plans, ensure that all services are paid according to the plan, and assist enrollees in managing all

fiscal requirements, and which shall include, but is not limited to, the ability to select, direct, and/or employ persons offering any of the services available under the IRIS program as of July 1, 2015, and the ability to manage, utilizing the services of an IHA serving as a fiscal intermediary, an individual home and community-based services budget allowance based on a functional assessment performed by a qualified entity and the availability of family and other caregivers who can help provide needed support; (f) modify the state's long-term care programs, including allowing for audits of providers, in order to improve accountability in the provision of services; (g) establish an open enrollment period for the state's long-term care programs ~~that coincides with the open enrollment period for the Medicare program~~; (h) ~~require that rates paid to IHAs be set through an independent actuarial study~~; and (i) preserve the "any willing provider" provision, which requires IHAs to contract for long-term care services with any willing provider that agrees to accept the reimbursement rate and satisfies any quality of care, utilization, or other criteria that the IHA requires of similar providers for the same services, for a minimum of three years in each region following the implementation date of the program in that region.

The budget directs DHS to consult with stakeholders, including representatives of consumers of long-term care and long-term care providers, and the public prior to developing its final waiver request to be submitted to JCF. The budget specifies that DHS hold no less than two public hearings regarding the proposed Family Care waiver prior to its submission to JCF. In addition, the budget requires DHS to submit, as part of the MA quarterly status reports submitted by September 30, 2015 and December 30, 2015 progress reports regarding the development of the waiver proposal. The budget specifies that the progress reports must include, but are not limited to, information regarding outcomes of discussions with stakeholders and CMS.

The budget requires DHS to develop its final recommendations in accordance with the ten key principles determined by CMS to be essential elements of a strong managed long-term services and supports program.

The budget requires DHS to submit a summary of the proposed concept plan associated with the waiver request to the JCF for review and approval or disapproval without changes no later than April 1, 2016, prior to DHS submitting any proposed changes to the state's MA waiver agreements or a state plan amendment to CMS for that agency's approval. If a state plan amendment or waiver request is approved and is substantially consistent with the initial waiver application, as approved by the JCF, the budget permits DHS to, notwithstanding the current Family Care statutes, implement any programmatic changes in accordance with the approved waiver. If the state plan amendment is not approved or if a waiver that is substantially consistent with the initial waiver request as approved by the JCF is not approved, the waiver may not be implemented, and the Family Care program shall continue to operate in accordance with statutes in effect on July 1, 2015. The budget requires DHS to include in its 2017-19 biennial budget request any proposed statutory changes necessary to conform the statutes to the approved waiver or state plan amendment.

The budget specifies that language under s. 46.2895 of the statutes relating to tribal or band long-term care districts shall be maintained until a waiver from CMS for the provision of tribal long-term care services relating to those long-term care districts is approved.

The budget requires long-term care advisory committees to, in addition to their current statutory responsibilities, provide for review and assessment of the self-directed services option.

The budget specifies that a long-term care district, defined under s. 46.2895 of the statutes, is permitted to operate a health maintenance organization in accordance with state law.

ADRCs: The budget requires DHS to evaluate the functional screen and options counseling for reliability and consistency among ADRCs, and to provide a report regarding these activities by January 1, 2017.

The budget specifies that DHS assess which responsibilities of ADRC governing boards are duplicative with current DHS procedures, and propose changes to the statutory requirements of these boards that remove duplication to the JCF no later than July 1, 2016.

The budget requires DHS to study the integration of income maintenance consortia and ADRCs, and to present a report to the JCF no later than April 1, 2016 with recommendations regarding potential efficiencies that may be gained, if any, from the integration of these entities, as well as whether such a merger would be appropriate in light of the responsibilities of each entity.

Dementia Care: The budget provides one-time funding of \$1,128,000 in FY 17 to support dementia care specialists in aging and disability resource centers.

Healthy Aging Grants: The Governor partially vetoed this provision. The budget provides \$200,000 in one-time funding each year of the 2015-17 biennium for a grant to a private, non-profit entity that will use these funds to conduct the following activities: ~~(a) coordinate the implementation of evidence-based health promotion programs in healthy aging; (b) coordinate with academic and research institutes regarding research on healthy aging; (c) serve as a statewide clearinghouse on evidence-based disease prevention and health promotion programs; (d) provide training and technical assistance to the staff of county departments, administering agencies, and other providers of services to aging populations; (e) collect and disseminate information on disease prevention and health promotion in healthy aging; (f) coordinate public awareness activities related to disease prevention and health promotion in aging; and (g) advise the Department on public policy issues concerning disease prevention and health promotion in aging.~~

Long-Term Care Eligibility: The budget provides that, when determining or redetermining an individual's financial eligibility for an MA long-term care program, or

any other MA program that counts assets for determining or redetermining financial eligibility, DHS must include as a countable asset a promissory note for which the individual or his or her spouse provided the goods, money loaned, or services rendered, that is entered into or purchased on or after the effective date of the 2015-17 state biennial budget, that is negotiable, assignable, and enforceable, and that does not contain any terms making the note unmarketable. The budget provides that a promissory note is presumed to be negotiable and that its value is the outstanding principal balance at the time of the individual's application or redetermination of eligibility for MA, unless the individual shows by credible evidence from a knowledgeable source that the note is nonnegotiable or has a different current market value, which will then be considered the note's value.

The budget provides that if an individual or his or her spouse enters into or purchases a promissory note on or after the effective date of the 2015-17 state biennial budget, it is a transfer of assets for less than fair market value that triggers a period of ineligibility for MA unless all of the following apply to the promissory note: it satisfies the requirements under current law; and it is negotiable, assignable, and enforceable and does not contain any terms making the note unmarketable.

FSET: The budget provides \$7,102,300 in FY 16 and \$30,332,600 in FY 17 to fund the annualized costs of providing FoodShare Employment and Training (FSET) services to certain able-bodied adults without dependent children who may seek these services as one way of fulfilling work requirements under 2013 Act 20. The state will begin enforcing federal time limits on nutrition assistance benefits for able-bodied adults without dependent children who are not enrolled in an employment program offered by the Department of Health Services, Department of Children and Families, or Department of Workforce Development.

In addition, the budget transfers \$16,372,900 GPR, the amount of the net funding increase in FY 17, to the JCF program supplements appropriation. DHS could seek the release of these funds under s. 13.10 to support FSET program costs in FY 17.

DHS Organization: The budget merges the Department of Health Services' Division of Long-Term Care with its Division of Health Care Access and Accountability.

Medicaid Services:

- The budget requires, subject to federal approval, DHS to provide MA reimbursement to pharmacists who meet training requirements specified by DHS for administering vaccines to people 6 to 18 years of age.
- The budget, subject to any necessary federal approval, adds licensed midwife services to other services paid for currently under the MA program.
- (Note: This provision was partially vetoed.) The budget bill requires DHS to increase the MA reimbursement rate in Brown, Polk, Marathon, and Racine counties to providers of pediatric dental care and adult emergency dental services, if DHS receives any necessary federal approval for the increased rate. ~~The budget specifies that the enhanced MA reimbursement rates for dental services provided~~

~~under the dental pilot project would be discontinued for services provided after the first day of the 37th month beginning after the effective date of the waiver or plan amendment.~~

- \$13,780,000 in FY 17

MA Coverage of Residential Substance Abuse Services: The budget extends MA program coverage to residential-based substance abuse treatment services. Include substance abuse treatment services provided by a medically monitored treatment service or a transitional residential treatment service in the statutory list of services covered under the MA program, provided that, if federal reimbursement of such coverage requires a state plan amendment or federal waiver, that the U.S. Department of Health and Human Services approves of the amendment or waiver. The budget defines “medically monitored treatment service” and “transitional residential treatment service.” The budget specifies that MA reimbursement for treatment services would be provided for dates of service no sooner than July 1, 2016, or the date the U.S. Department of Health and Human Services approves any state plan amendment or federal waiver authorizing these services, whichever is later.

BadgerCare Plus: The budget repeals provisions that subject the following individuals to a three-month waiting period for BadgerCare Plus coverage after ending other insurance coverage without a good cause reason:

- An individual with family income over 150% of the FPL.
- An unborn child or an unborn child’s mother.
- A pregnant woman with income over 200% of the FPL.
- A non-disabled, non-pregnant adult with income over 133% of the FPL, and his or her non-disabled children.

The budget also repeals provisions that impose a three-month waiting period on the following individuals if the federal Department of Health and Human Services approves of a DHS request to impose that waiting period:

- A child in a household with income above 133% of the FPL.
- A non-disabled, non-pregnant parent or caretaker relative with income above 100% of the FPL.
- An adult with income greater than 100% of the FPL who is under 26 years of age and is eligible for coverage under his or her parent’s employer-sponsored insurance.

The budget repeals provisions defining a “good cause reason” for ending other insurance coverage for the purposes of determining who is currently subject to a three-month waiting period for BadgerCare Plus coverage.

Funeral and Cemetery Aid Program: The budget reforms the Funeral and Cemetery Aid program by requiring individuals with life insurance policies to be included in Estate Recovery and reducing reimbursements for decedents who own life insurance policies with a face value of over \$3,000.

In addition, the budget provides that a funeral home, cemetery, or crematory is not required to pay the following fees in cases where the funeral home, cemetery, or

crematory requests and receives reimbursement under WFCAP: (a) fees for services rendered by a coroner; (b) fees assessed for the signing of a death certificate by a coroner or medical examiner; or (c) fees assessed by a county related to transportation services. The budget specifies that this provision first applies to individuals who die on and after September 1, 2015, for whom reimbursement under WFCAP is provided.

In addition, the budget prohibits a county from increasing any of the fees described under (a), (b), and (c) above, effective retroactively to April 17, 2015, until two years after the budget's general effective date. The budget provides that after this period is ended, counties may increase these fees by no more than the increase in the consumer price index for the previous calendar year.

Medicaid (BadgerCare Plus) for Childless Adults: Note: This provision was partially vetoed. The budget:

- Seeks a waiver from the federal Department of Health and Human Services for authority to impose monthly premiums as determined by DHS, as well as impose higher premiums for enrollees who engage in behaviors that increase their health risks, as determined by DHS.
- Requires childless adults to have a health risk assessment and to be screened for drug use to receive benefits.
- Limits enrollment to no longer than 48 months.
- Requires, as a condition of eligibility, that a childless adult applying for or enrolled in the program submit to a drug screening assessment, and, if indicated, a drug test as specified by DHS.

The budget repeals the current statutory provision that requires childless adults with income over 133% of the FPL to pay premiums of between 3% and 9.5% of household income.

~~Prior to submitting the amendment to the HHS Secretary, the budget requires DHS to submit to the Joint Committee on Finance a report that summarizes the provisions, and provides an estimate of the fiscal effect, of the proposed amendment to the waiver. If the HHS Secretary approves the amendment in whole or in part, the budget requires DHS, before implementing the changes, to submit a report to the JCF that summarizes the provisions, and provides an estimate of the fiscal effect, of the approved amendment.~~

Personal Care Services: The budget requires, prior to an MA recipient receiving personal care services on a fee-for-service basis, that an entity that does not oversee, manage, or provide the personal care services conduct an assessment to determine the amount and frequency of services the individual requires.

Income Maintenance Consortia Reestimate: The budget provides \$10,836,600 in FY 16 and \$9,079,300 in FY 17 to support services performed by income maintenance (IM) consortia and tribes for the administration of the MA and FoodShare programs.

The budget maintains base contract funding amounts for consortia and tribes at \$27,883,800 all funds through CY 17.

The budget, beginning in CY 16, reduces supplemental funding DHS provided to IM consortia budgeted in 2013 Wisconsin Act 20 to meet workload relating to additional responsibilities for IM agencies to implement the ACA, including anticipated increases in BadgerCare Plus enrollment, from \$9,814,800 in CY 15 to \$4,907,400 in CY 16 and \$2,453,700 in CY 17. However, no base funding for the supplement would be deleted from the DHS budget. The budget transfers \$1,192,200 GPR in FY 16 and \$3,069,100 GPR in FY 17 to the JCF program supplements appropriation. DHS could seek release of this funding, using the procedures under s. 13.10 of the statutes, to supplement funding allocations to IM consortia and tribes if DHS determines there is a need to supplement budgeted IM allocations to meet ACA-related workload costs.

The budget maintains annual supplemental funding of \$4,730,100 (all funds) through CY 17 to support workload relating to work requirements for FoodShare recipients who are able-bodied adults without dependent children. All GPR funding for the FoodShare work requirement supplement for FY 17 (\$2,365,000) is budgeted as one-time funding so that it would be removed as a standard budget adjustment as part of the 2017-19 budget.

Fraud Prevention and Investigation Allocations to IM Consortia: The budget provides \$500,000 annually to increase the amount of funding that would be budgeted for DHS to provide to local units of government to conduct MA and FoodShare fraud prevention and investigation activities.

Replacement Costs of FoodShare EBT Cards: The budget requires DHS to conduct the allowable costs the state incurs, as determined by DHS, to replace a lost or stolen electronic benefit transfer (EBT) card from the FoodShare benefit amount provided on the EBT card. The budget specifies that this provision first applies to requests to replace lost or stolen EBT cards received by DHS or its contracted entities on July 1, 2016.

Children's Community Options Program: The Governor partially vetoed this provision. The budget creates a Children's Community Options Program (CCOP) by repealing the family support program (FSP) and consolidating funding currently budgeted for that program and funding that currently supports long-term care services for children under the community options program (COP), effective January 1, 2016.

CCOP would provide services to children previously served under FSP. Funding for FSP (\$2,544,500 GPR in FY 16 and \$5,089,000 GPR in FY 17) would be transferred to an appropriation that supports the community options program and long-term support services, and would be used, together with base funds currently used to serve children under the current community options program (approximately \$4.0 million in CY 13) to fund CCOP.

The budget directs DHS to allocate funds to county or private nonprofit agencies to provide long-term community support services to eligible children who have a disability.

“Child” is defined as a person under 22 years of age and not eligible to receive services in, or be on a waitlist for, an adult long-term care program. The budget defines disability as a severe physical, developmental, or emotional impairment which is diagnosed medically, behaviorally, or psychologically, which is characterized by the need for individually planned and coordinated care, treatment, vocational rehabilitation, or other services and which has resulted or is likely to result in substantial limitation on the ability to function in at least 2 of the following areas, equivalent to nursing home, hospital, or institution for mental disease level of care: 1) self-care; 2) receptive and expressive language; 3) learning; 4) mobility; 5) self-direction. The budget requires that an assessment be conducted for any child seeking CCOP services, within the limits of state and federal funds and fee collections.

The budget directs DHS to create a sliding scale formula for fees chargeable for conducting an assessment, developing a case plan, and providing long-term community support services, based on a child’s ability to pay, unless prohibited under federal Medicaid law. The budget requires counties to require children or their parents or guardians applying for CCOP to provide, at the time of application or for children currently receiving such services, a declaration of income on a form prescribed by DHS and a declaration of costs paid annually for care and services related to the child’s disability or special need. From this information, the budget directs the county department to determine the amount of the fee for CCOP services, and require the county department to require payment by the child or parent or guardian of 100 percent of the specified fee. The budget requires that the county use all fee revenue to pay for long-term community support services for children eligible for CCOP.

The budget requires participating counties to ensure individuals receiving CCOP services meet applicable eligibility requirements, through use of a form or other procedure provided by DHS. The budget specifies that, within the limits of available state and federal funds reimbursed by DHS and CCOP fee revenue, the county department or private, nonprofit agency must provide CCOP services to all eligible children, excluding room and board expenses. The budget permits DHS to disallow reimbursement for services provided to children who do not meet CCOP or other eligibility requirements established by DHS. The budget specifies that a child who is denied eligibility for services or whose services are reduced or terminated is permitted a hearing with DHS based on statutory requirements for administrative hearings, unless services are denied, reduced, or terminated due to lack of funding.

The budget lists a number of responsibilities for DHS including the review and approval or disapproval of each county department selected to administer the program, as well as periodically monitoring program implementation. DHS must also establish minimum requirements for the provision of services.

The budget requires participating counties to appoint members to an advisory committee or appoint an existing advisory committee to serve as the CCOP advisory committee.

The budget lists a number of county responsibilities for the program:

- Cooperate with the CCOP advisory committee to prepare a program plan that meets statutory requirements. The plan must be approved by the CCOP advisory committee and submitted to DHS.
- Coordinate the administration of CCOP with the administration of other publicly-funded programs serving disabled children.
- Submission of all information and reports required by DHS.
- Cooperate in the development of the program plan.
- Provide information about the program and other programs for children who have disabilities to families in the service area.
- Implement the program in accordance with the program plan.
- Designate an employee as the coordinator for each participating family.
- Facilitate assessments.
- Involve county departments, health service providers, and the child's family or guardian in assessment activities.
- Ensure the provision of necessary long-term community support services for all eligible children based on DHS standards for purchase of care and services within the limits of state and federal funds.
- Provide for ongoing case management services, periodic case plan review, and follow-up services.
- Determine the fee, if any.
- Serve as or contract with a fiscal agent to perform the responsibilities of enrollees under unemployment insurance law.
- Allow a child to make an informed and voluntary election to waive the right to a fiscal agent.
- Develop assessments and care plans.

The budget defines the county of fiscal responsibility, as well as outlines how CCOP funds may be used.

The budget authorizes DHS to, at the request of a county, carry forward up to five percent of the amount allocated to the county for a calendar year for use in the next calendar year if up to five percent of the amount allocated has not been spent or encumbered in the current calendar year, except that the amount carried forward would be reduced by the amount the county wishes to place in a risk reserve.

The budget specifies that a county may place funds allocated for CCOP that are not expended or encumbered in a risk reserve. DHS must review and approve or disapprove the terms of the risk reserve escrow account. The budget specifies that a county may not expend more than 10 percent of the county's most recent allocation or \$750,000, whichever is less, for a risk reserve, and that the total amount of the risk reserve, including interest, may not exceed 15 percent of the county's most recent CCOP allocation.

DHS must seek a waiver of federal Medicaid law to obtain federal funding for Children's COP.

The budgetary provisions related to CCOP take effect January 1, 2016.

Allocation of School-Based Services: The budget requires DHS to deposit the state's share of school-based services in excess of \$42,200,000 in FY 16 and \$41,700,000 in FY 17 and each fiscal year thereafter to the Medicaid trust fund and that any excess revenues received are spent on reducing waiting lists for children's long-term care services or other projects benefiting children.

In addition, the budget provides \$886,300 in FY 16 and \$912,900 in FY 17 to fund services to approximately 50 children on the CLTS and autism services waitlists, beginning in FY 16.

Pretrial Intoxicated Driver Intervention Grant Program: The budget transfers administration of the Pretrial Intoxicated Driver Intervention Grant Program from the Department of Transportation to the Department of Health Services. The budget specifies that DHS would fund grants under the program from a DHS GPR appropriation that currently supports grants for several statutorily-defined community programs administered by the Division of Mental Health and Substance Abuse Services. Base program funding of \$731,600 was eliminated. Funding is not available in the new appropriation to fund the program.

Nursing Homes: The Governor partially vetoed this provision. The budget provides \$7,617,400 in FY 17 to fund a 1% acuity increase for nursing homes, beginning in FY 17.

~~In addition, the budget directs DHS to study the labor region methodology, and to submit a report to the Legislature that proposes changes to the labor region methodology, as necessary, such that any proposed labor region methodology results in adjustments to direct care costs that reflect labor costs for nursing homes in each county no later July 1, 2016. The budget prohibits DHS from implementing any proposed changes without enactment of authorizing legislation.~~

Exempt IMDs and State-Only Licensed Nursing Homes from Bed Assessment: The Governor vetoed this provision in its entirety. ~~The budget exempts county government-owned institutions for mental disease (IMDs) and facilities that are state-licensed but not certified to participate in the Medicaid or Medicare programs from the nursing home bed assessment, unless CMS determines that exempting these facilities would not be permissible under federal statutes or rules relating to state health care provider assessments.~~

County-to-County Nursing Home Bed Transfers: The Governor vetoed this provision in its entirety. ~~The budget requires DHS to develop a policy that specifies the procedures for applying for, and receiving approval of, the transfer of available, licensed nursing home beds among counties. The budget requires DHS to report to the Joint Committee on Finance no later than July 1, 2016.~~

Nonemergency Medical Transportation in Southeastern Wisconsin: The Governor vetoed this provision in its entirety. The budget requires DHS to modify the current contract for the arrangement and reimbursement of nonemergency medical transportation services for medical assistance beneficiaries, to the extent permitted by that contract, to exclude Jefferson, Kenosha, Milwaukee, Ozaukee, Racine, Walworth, Washington, and Waukesha county MA beneficiaries from the contract and make alternative arrangement for the provision of nonemergency medical transportation services for beneficiaries in those counties. The budget specifies that alternative arrangements may be made with counties, health maintenance organizations, or transportation providers. The budget specifies that this change would apply to the contract in effect on the effective date of the bill and would take effect no later than January 1, 2016.

Juvenile Corrections

Youth Aids: The budget transfers the administrative responsibilities for youth aids, and related aids programs (community intervention program and Indian juvenile placements) for juvenile offenders, from the Department of Corrections to the Department of Children and Families, beginning on January 1, 2016, and updates performance measures and goals in the program (similar to the Children and Family Aids program) with the goal of improved outcomes for juvenile offenders. Youth aids funding allocated to counties over the biennium is as follows:

- \$45,572,100 last 6 months of 2015
- \$91,150,200 CY 2016
- \$45,578,100 first 6 months of 2017

The budget removes the provisions allowing advance payments before the beginning of the month in amounts equal to one-twelfth of the contracted amount.

Under the budget, DCF would be required to: (a) develop procedures for implementation of youth aids and standards for development and delivery of community-based juvenile delinquency-related services; (b) provide consultation and technical assistance to aid counties in the implementation and delivery of those services; and (c) establish information systems and monitoring and evaluation procedures to report periodically to the Governor and Legislature on the statewide impact of youth aids.

Under current law, a portion of youth aids funding is allocated to counties for contracting for corrective sanctions services, with Corrections determining a county's distribution by dividing the allocated amount by the number of slots authorized under the program and multiplying by the number of slots utilized by the county. Under the budget, DCF would distribute to each county the full amount of the charges for services purchased by each county, except that if the amounts available are insufficient, DCF would distribute the available amounts to each county based on the ratio that the charges for services purchased by each county applied to the total charges for all the counties that purchased services.

Community Intervention Program: The budget deletes statutory language specifying that the Department pay \$3,750,000 annually to counties for the community intervention program. Instead, the Department would distribute the amounts appropriated for the program. Under current law, Corrections makes payments to counties for early intervention services for first offenders and for intensive community-based intervention services for seriously chronic offenders. Base funding for the program is \$3,712,500 GPR.

Juvenile Correctional Institutions: The budget projects an average daily population of 308 annually at the juvenile correctional institutions, 88 in the corrective sanctions program, and 64 in aftercare supervision.

Placement Type	FY 16	FY 17
Juvenile Correctional Facility (\$301 current rate)	\$284	\$292
Corrective Sanctions Services	\$148	\$152
DOC Aftercare Services	\$46	\$48

Juvenile Delinquency-Related Services: The budget, effective January 1, 2016, redefines juvenile delinquency-related services into two separate categories: community-based juvenile delinquency-related services (DCF) and juvenile correctional services (DOC). The budget transfers from DOC to DCF the responsibility for allocating youth aids to counties and for supervising the administration of community-based juvenile delinquency-related services. DOC retains responsibility for supervising the administration of juvenile correctional services.

Under current law, DOC supervises the administration of juvenile delinquency-related services. Under the budget, DCF would execute the laws relating to the detention, reformation, and correction of delinquent juveniles, other than juveniles under DOC's jurisdiction, and promote the enforcement of laws for the protection of those juveniles by: (a) cooperating with the courts, DOC, county departments, licensed child welfare agencies, and institutions in providing community-based programming, including in-home programming and intensive supervision; and (b) establishing and enforcing standards for the development and delivery of services provided by DCF in regard to adjudicated juveniles.

Corrections would retain authority over juveniles placed in the Serious Juvenile Offender Program, juveniles placed in a juvenile correctional facility or a secured residential treatment center for children and youth, and all juveniles placed in the aftercare program.

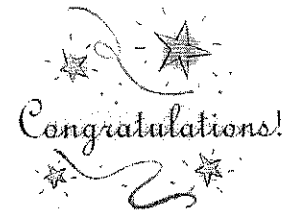
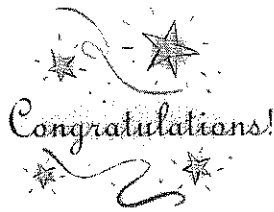
Juvenile Correctional Community Supervision Programs: The budget modifies statutory law by repealing references to juvenile corrective sanctions and aftercare services, and replacing the references with juvenile "community supervision." Further, the budget deletes statutory language specifying the daily rates for corrective sanctions

and aftercare services. Instead, the budget provides that the daily rate for community supervision services would be an amount determined by the Department based on the costs of providing those services. Multiple rates may be established for varying types and levels of services, and rates would be calculated by the Department prior to the beginning of each fiscal year and submitted to the Joint Committee on Finance for passive review. The budget does not specify the types and levels of services to be reviewed.

The budget modifies the corrective sanctions program to be a community supervision program. Under the new community supervision program the Department would purchase or provide any of the following juvenile community correctional supervision services: (a) surveillance available 24 hours a day, seven days a week, including electronic or GPS monitoring, based on the juvenile's risk level and community safety; (b) report center programming, including social, behavioral, academic, community service, and other programming, after school, in the evening, on weekends, on other non-school days, and at other times when the juvenile is not under immediate adult supervision; (c) contacts with the juvenile and the juvenile's family of a type, frequency, and duration commensurate with the juvenile's level of risk and individual treatment needs; and (d) case management services provided by a juvenile community supervision agent.

The revisions would occur starting in the 2017-19 biennium on July 1, 2017, or the second day after publication of the 2017-19 biennial budget act.

Under current law, the Department must provide a corrective sanctions program to serve an average daily population of 136 juveniles in not less than three counties, including Milwaukee County. The Department is required to have a report center in Milwaukee County. The Office of Juvenile Offender Review evaluates and selects juveniles for the program who have been placed in a juvenile correctional facility. Under the program, a juvenile is placed in the community and provided with intensive surveillance. In addition, an average of not less than \$3,000 annually is provided to purchase community-based treatment services for each corrective sanctions slot. The Governor's budget repeals this language related to corrective sanctions. The budget also removes the case management caseload limit of approximately 15 juveniles per agent.



June 18, 2015 Norwood Health Center has been recognized by the Centers for Medicare & Medicaid by receiving the highest possible overall rating of 5 stars. Crossroads has earned an overall 5 star rating, while Pathways TBI has earned an overall 4 star rating. Congratulations to the staff on Crossroads & Pathways for their dedication to patient care, quality & excellence!
<http://www.medicare.gov/nursinghomecompare/search.html>

Nursing homes with 5 stars are considered to have much above average quality and nursing homes with 1 star are considered to have quality much below average. There is one Overall 5-star rating for each nursing home, and a separate rating for each of the following three sources of information:

Health Inspections – The health inspection rating contains information from the last 3 years of onsite inspections, including both standard surveys and any complaint surveys. The most recent survey findings are weighted more than the prior two years.

Staffing – This rating considers differences in the levels of residents' care need in each nursing home. For example, a nursing home with residents who had more severe needs would be expected to have more nursing staff than a nursing home where the resident needs were not as high.

Quality Measures (QMs) – The quality measure rating has information on 11 different physical and clinical measures for nursing home residents. The QMs offer information about how well nursing homes are caring for their residents' physical and clinical needs.

Norwood Health Center-Central
 1600 N Chestnut Ave, Marshfield, WI 54449

2 mi

Medicare/Medicaid: **Medicaid**
 Number of Beds: **16**
 Continuing care retirement
 community: **No**
Full report »

Overall



Health Inspections



Nurse Staffing



Quality Measures



Norwood Health Center-Pathways
 1600 N Chestnut Ave, Marshfield, WI 54449

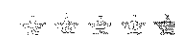
2 mi

Medicare/Medicaid: **Medicaid**
 Number of Beds: **8**
 Continuing care retirement
 community: **No**
Full report »

Overall



Health Inspections



Nurse Staffing



Quality Measures



is all of you & pathways!

My family and I would like
to thank you from the bottom
of our hearts. For all you have done
for my brother, we will never forget
how he truly knew you care.
We thoroughly appreciate the
loving care of my young brother
and family. If and we
highly recommend & would
to anybody in need of your
Special Services and
Caring. You all are truly
Special.

For everything you've done...

for being the special people

that you are...

Thank you so very much.

Words Can't Express Our
Gratitude.

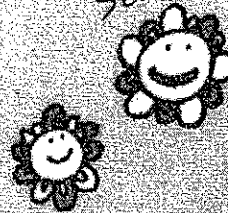
Thank you
Randy

Thank you
DR Espada

Thank you
Ashley

Thank you
Jodie

Thank you
Scott



Thank you
Jill

Thank
you
Janice

Thank you
Lindsay

I haven't been this grateful
since I don't remember when!

(Pastor)

Ashley, Lindsay, Jodie, William
and to all of the rest of the
Pathways Assistants, I want to
Thank you for all you did for me.

I Love you all.

Thank you

Any Inquiries can be
Sent to

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
 Amount Due
 Due Date
 Date Received
 Date Paid
 VOUCHER #

WALMART
 6/16/2015
 \$1,209.25
 7/12/2015
 6/23/2015
 7/8/2015
 4015-3463R

USBANK
 6/17/2015
 \$3,577.61
 7/16/2015
 6/29/2015
 7/1/2015
 4015-3493
 4015-3494

TOTAL BOTH CARDS
 \$4,786.86

Object	Description	Program Amount	CBRF-AIRPORT	ADMIN	CBRF	CCS	NHC ADMIN	NHC-MAINT	CSP	FSP	DCF-CW	WAIVER
172	TRAINING	0.00										
180	BACKGROUND CHECKS	0.00										
190	LIABILITY INSURANCE	0.00										
		0.00										
231	BUILDING REPAIRS/UPKEEP	262.00						262.00				
232	VEHICLE EXPENSE	0.00										
233	MAINTENANCE-REPAIR	312.95						312.95				
236	DATA PROCESSING	0.00										
243	BUILDING REPAIRS	0.00										
252	OTHER-START UP COST	0.00										
250	OTHER PURCHASES-WAIVERS	1,747.98										1,747.98
260	OTHER PURCHASES	0.00										
270	OTHER PURCHASES	0.00										
273	CLUBHOUSE	0.00										
290	STATE PASS THROUGH FUNDS	0.00										
290	CW PASS THROUGH FUNDS	475.00								25.00	450.00	
292	CLIENT SERVICES	0.00										
311	OFFICE SUPPLIES	1.37		1.37								
313	POSTAGE	0.00										
324	ADVERTISING	0.00										
326	SUBSCRIPTIONS	553.00		553.00								
329	SUBSCRIPTIONS	0.00										
331	TRAVEL	0.00										
332	MEALS/TRAVEL	0.00										
333	MEALS/TRAVEL	0.00										
336	PERSONNEL DEVELOPMENT	0.00										
341	PROGRAM SUPPLIES	299.65				11.93	18.97	266.82	11.93			
344	FOOD	1,110.90	1,110.90									
344	FOOD	0.00										
343	LINENS/CBRF	0.00										
346	PROGRAM SUPPLIES	0.00										
348	HOUSEKEEPING/KITCHEN SUPPLIES	98.35	98.35									
348	HOUSEKEEPING/KITCHEN SUPPLIES	0.00										
349	GRANT EXPENSE	0.00										
399	MISC EXPENS	0.00										
391	CANTEEN	0.00										
390	EQUIPMENT < 500	0.00										
700	ELDER ABUSE FUNDED EXPENSES	0.00										
819	CI	0.00										
822	OUTLAY	-284.34						284.34				
829	CAPITAL IMPROVEMENT	0.00										
		4,676.86	1,209.25	554.37	0.00	11.93	18.97	547.43	11.93	25.00	450.00	1,747.98
		\$ 210.00	Check was written from donations account to US Bank.									
		\$ 4,786.86										

US BANK CHARGES IN GREY

County of Wood
Report Claims for: Edgewater Haven Nursing Home June 2015

1

50

12150410 - 12150494

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>
12150410	GANNETT WISCONSIN MEDIA	NEWSPAPER SUBSCRIPTION	06/15/15	\$16.00
12150411	GRAINGER (Edgewater)	FILTERS	06/01/15	\$200.82
12150412	HIBU INC	ADVERTISING	06/03/15	\$64.00
12150413	HOME DEPOT CREDIT SERV (Edgewa	MAINTENANCE SUPPLIES	05/31/15	\$167.21
12150414	PROFESSIONAL MEDICAL	NURSING SUPPLIES	06/10/15	\$925.60
12150415	RIVERVIEW HOSPITAL ASSOCIATIO	MEDICAL CONSULTANT	06/09/15	\$740.47
12150416	SUPERIOR CHEMICAL CORPORATIO	MAINTENANCE SUPPLIES	06/10/15	\$143.90
12150417	WE ENERGIES	GAS BILL	05/31/15	\$3,274.00
12150418	WIPFLI LLP	COST REPORT SERVICE FEE	06/06/15	\$3,700.00
12150419	ESTATE RECOVERY COLLECTIONS	LABARGE-VOLUNTARY PMNT	06/17/15	\$3,263.84
12150420	WE ENERGIES	GAS BILL	05/31/15	\$1,104.00
12150421	AWARDS 'N MORE	DONATION PLAQUE	06/12/15	\$5.25
12150422	BDS LAUNDRY SYSTEMS	SCREEN WITH FRAME	06/12/15	\$78.14
12150423	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	06/11/15	\$110.72
12150424	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	06/15/15	\$282.44
12150425	GREENFIELD REHABILITATION AGE	MONTHLY THERAPY FOR RESIDE	05/31/15	\$35,354.06
12150426	MCKESSON MEDICAL	NURSING SUPPLIES	06/18/15	\$1,359.04
12150427	MID-STATE TECHNICAL COLLEGE	CPR CARDS FOR CLASS	06/18/15	\$40.00
12150428	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	06/15/15	\$1,611.99
12150429	PHOENIX TEXTILE CORP	FITTED SHEETS	06/16/15	\$107.68
12150430	REINHART FOOD SERVICE	FOOD & SUPPLIES	06/12/15	\$7,671.23
12150431	WAL-MART COMMUNITY/RFCSLLC	DEPT EXPENSES	05/31/15	\$275.63
12150432	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING	06/30/15	\$11,449.35
12150433	CHARTER COMMUNICATIONS- MILA	MONTHLY CABLE FOR RESIDENT	06/30/15	\$1,166.59
12150434	CREATIVE DESIGNS	CLOTHING ORDERS	06/18/15	\$130.00
12150435	EO JOHNSON COMPANY INC	SHREDDER MNTC CONTRACT	06/30/15	\$62.50
12150436	HIBU INC	ADVERTISING	06/30/15	\$64.00
12150437	PROFESSIONAL MEDICAL	NURSING SUPPLIES	07/02/15	\$1,288.39
12150438**	RON'S REFRIGERATION & AC INC	INSTALL 2 A/C UNITS	06/29/15	\$8,480.00
12150439	SERENITY AQUARIUM & AVIARY SE	BIRD AVIARY MAINTENANCE	07/01/15	\$89.00
12150440	WOOD TRUST	MULTIPLE DEPT EXPENSES	06/21/15	\$216.72
12150441	EDGEWATER HAVEN ACTIVITY DEF	DEPT EXPENSES	06/30/15	\$200.00
12150442	KEUFFER LAURA MAE	MILEAGE REIMBURSEMENT	06/30/15	\$16.10
12150443	SARAZIN SHARI	MUSIC FOR RESIDENTS	06/30/15	\$85.00
12150444	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	06/18/15	\$76.00
12150445	ACE HARDWARE	MAINTENANCE SUPPLIES	06/30/15	\$101.35
12150446	ADVANCED DISPOSAL	WASTE DISPOSAL	06/30/15	\$790.48
12150447	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	06/30/15	\$7,913.66
12150448	BALTUS OIL COMPANY	GASOLINE	06/30/15	\$97.93
12150449	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	06/30/15	\$1,000.00
12150450	COMPLETE CONTROL	TRAINING	06/23/15	\$121.50
12150451	DIERKS WAUKESHA	FOOD & SUPPLIES	06/30/15	\$2,744.87
12150452	ASPIRUS DOCTOR'S CLINIC INC	MEDICAL PROCEDURES	06/30/15	\$43.35
12150453	EARTHGRAINS COMPANY THE	BAKERY	06/30/15	\$550.16
12150454	EATING WELL ETC	CONTRACT DIETICIAN	06/25/15	\$398.75
12150455	EZ WAY INC	BATTERY PACK ASSEMBLY	06/24/15	\$391.95
12150456	FARMER BROTHERS COFFEE	COFFEE & SUPPLIES	06/17/15	\$562.12
12150457	FARMER BROTHERS COFFEE	SEASONED SALT	06/17/15	\$13.73
12150458	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	06/30/15	\$499.00
12150459	GRAINGER (Edgewater)	BELTS & LAMP HOLDERS	06/23/15	\$21.60
12150460	GRAINGER (Edgewater)	FLUORSCENT LAMP	06/24/15	\$69.12
12150461	HD SUPPLY FACILITIES MAINTENAN	VERTICAL BLINDS	06/18/15	\$102.57
12150462	IGA	DIETARY SUPPLIES	06/30/15	\$172.22
12150463	KONE INC	ELEVATOR MNTC CONTRACT	06/30/15	\$306.86
12150464	LB MEDWASTE INC	MEDICAL WASTE DISPOSAL	06/25/15	\$289.70
12150465	MARSHFIELD CLINIC	LAB & X-RAYS	06/30/15	\$7.04

Report Claims for: Edgewater Haven Nursing Home June 2015

12150410 - 12150494

12150466	MATRIXCARE SDS-12-2905	PATHLINKS QRT MNTC	06/30/15	\$4,333.62
12150467	MCKESSON MEDICAL	NURSING SUPPLIES	06/30/15	\$1,098.47
12150468	MEDLINE INDUSTRIES	NURSING SUPPLIES	06/02/15	\$3,077.35
12150469	MEDLINE INDUSTRIES	NURSING SUPPLIES	06/25/15	\$2,803.41
12150470	NEKOOSA FLORAL & GIFTS	FUNERAL FLOWERS	06/30/15	\$110.97
12150471	PBBS EQUIPMENT CORPORATION	BOILER CLEANING/SERVICE	06/24/15	\$549.00
12150472	PBBS EQUIPMENT CORPORATION	BOILER CLEANING/SERVICE	06/24/15	\$580.50
12150473	PBBS EQUIPMENT CORPORATION	BOILER CLEANING/SERVICE	06/30/15	\$549.00
12150474	PBBS EQUIPMENT CORPORATION	BOILER CLEANING/SERVICE	06/30/15	\$549.00
12150475	PHILLIPS TOTAL CARE PHARMACY	OTC DRUGS/MA	06/30/15	\$12,636.36
12150476	REINHART FOOD SERVICE	FOOD & SUPPLIES	06/30/15	\$9,442.02
12150477	REINHART FOOD SERV CHEMICAL I	LAUNDRY SUPPLIES	06/30/15	\$362.92
12150478	RIVER CITY CAB	LAB RUNS	06/30/15	\$45.00
12150479	S & H ELECTRIC	DINING ROOM A/C FAN MOTOR	06/23/15	\$195.00
12150480	S & H ELECTRIC	400 BOILER MOTOR	06/23/15	\$425.00
12150481	SECURITY HEALTH PLAN	REFUND OF OVERPAYMENT	06/30/15	\$762.30
12150482	SMS RESPIRATORY SERVICES	OXYGEN & SUPPLIES	06/30/15	\$1,304.80
12150483	STEWART SERVICE LLC	YEARLY SPRAYING OUTSIDE	06/15/15	\$150.00
12150484	STEWART SERVICE LLC	PEST CONTROL	06/15/15	\$75.00
12150485	SYSCO BARABOO	FOOD & SUPPLIES	06/30/15	\$2,105.87
12150486	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	06/30/15	\$102.50
12150487	WE ENERGIES	GAS BILL	06/30/15	\$1,104.00
12150488	WE ENERGIES	GAS BILL	06/30/15	\$3,274.00
12150489	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	06/30/15	\$35.00
12150490	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	06/30/15	\$15,300.00
12150491	ESTATE OF GRACE JAMES	REFUND OF OVERPAYMENT	06/30/15	\$1,750.00
12150492	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICE	06/30/15	\$5,525.10
12150493	LANDWEHR RONALD	MILEAGE REIMBURSEMENT	06/30/15	\$46.58
12150494	PETTY CASH	REIMBURSE PETTY CASH	06/30/15	\$75.24
				\$168,385.64

Operational outlay	\$ 159,905.64
Capital outlay	8,480.00
	\$ 168,385.64

Donna Rozar

Peter Hendler

Michael Feirer

Doug Machon

Marion Hokamp

Lori Slattery-Smith

Jeffrey Koszczuk

Jessica Vicente

Tom Buttke

AGENDA ITEM 5c - VOUCHERS-Veterans

7/16/2015 1:06:01 PM

County of Wood

1

Report of Claims for July 2015 - Veterans Services

For the range of vouchers: 31150024 31150024

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31150024	LARSON ROCK	June 2015 Travel Expenses	07/16/2015	181.20	
Grand Total:				\$181.20	

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

07/21/15

REPORT OF CLAIMS FOR

Health – July 2015

5c

For the Range of Vouchers: 15150211 to 15150252

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>	
15150211	EVENFLO COMPANY INC	Car Seats (DOT)	06/25/15	\$758.33	P
15150212	IVISIONMOBILE	PH Texting	07/01/15	\$125.03	P
15150213	LB MEDWASTE INC	PH Sharps Disposal	06/25/15	\$65.60	P
15150214	MARSHFIELD BIRTH CENTER	PNCC Classes (TY)	06/29/15	\$20.00	P
15150215	MINISTRY SAINT MICHAEL'S HOSPIT	PNCC Classes (JJ)	06/29/15	\$70.00	P
15150216	RIVERVIEW HOSPITAL ASSOCIATIO	Rent/PNCC (AF/AS)	07/01/15	\$8,158.59	P
15150217	SUNRISE ROTARY	Qtrly Pledge-Dues	07/01/15	\$150.00	P
15150218	WISCONSIN PUBLIC HEALTH ASSN	PH Conf Reg (JR/AP)	06/30/15	\$250.00	P
15150219	ALFT KATHLEEN	MILEAGE	07/07/15	\$98.90	P
15150220	CARLSON DANITA	MILEAGE	07/07/15	\$157.55	P
15150221	CARLSON KATHRYN	MILEAGE	07/07/15	\$351.90	P
15150222	CARLSON PRESLEY	MILEAGE	07/07/15	\$69.00	P
15150223	EGGLESTON NANCY	MILEAGE/SUPP	07/07/15	\$408.35	P
15150224	ELLIOTT VALERIE	MILEAGE	07/07/15	\$87.40	P
15150225	FRANCE AMBER	MILEAGE/CONF	07/07/15	\$190.15	P
15150226	HILLER DANIELLE	MILEAGE	07/07/15	\$373.75	P
15150227	KAISLER ANNA	MILEAGE	07/07/15	\$19.78	P
15150228	KOLODZIEJ GREG	MILEAGE	07/07/15	\$115.75	P
15150229	KUNFERMAN SUSAN	MILEAGE/MEALS	07/07/15	\$636.10	P
15150230	LARSON MEGAN	MILEAGE	07/07/15	\$21.85	P
15150231	MANCL BETSY	MILEAGE	07/07/15	\$127.65	P
15150232	MEIDL LEAH	MILEAGE	07/07/15	\$150.08	P
15150233	NEDD AMANDA	MILEAGE	07/07/15	\$41.00	P
15150234	MORGAN SABRINA	MILEAGE	07/07/15	\$44.85	P
15150235	PLUESS ALECIA	MILEAGE	07/07/15	\$40.25	P
15150236	RAUTER KRISTIE	MILEAGE	07/07/15	\$542.15	P
15150237	ROLTGEN ANGELA	MILEAGE	07/07/15	\$160.43	P
15150238	SALEWSKI SARAH	MILEAGE/SUPPLIES	07/07/15	\$86.33	P
15150239	SCHULD ANNA	MILEAGE	07/07/15	\$153.53	P
15150240	SHERMAN ERICA	MILEAGE	07/07/15	\$113.28	P
15150241	THAO MAI	MILEAGE	07/07/15	\$11.50	P
15150242	ZASTAVA TYLER	MILEAGE/MEALS	07/07/15	\$677.60	P
15150243	WOODTRUST BANK NA	CREDIT CARD All Prog	06/21/15	\$3,977.94	P
15150244	TOSCH KIERSTEN	Mileage	07/10/15	\$244.20	P
15150245	ABR EMPLOYMENT SERVICES	Temp Employee	07/16/15	\$110.88	
15150246	AGSOURCE COMMERCIAL TESTING	EH Lab Fees	07/06/15	\$938.00	
15150247	CHILDREN'S HEALTH ALLIANCE OF V	Conf Reg-Oral Hlth	07/21/15	\$60.00	

07/21/15

REPORT OF CLAIMS FOR

Health – July 2015**5c**

For the Range of Vouchers: 15150211 to 15150252

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>
15150248	INSTITUTE FOR WISCONSIN'S HEALTH	Contract Labor	07/20/15	\$2,100.00
15150249	LANGUAGE LINE SERVICES	PH/WIC Interpreter	06/30/15	\$93.68
15150250	OPPORTUNITY DEVELOPMENT CNT	Staff Meeting	07/14/15	\$209.69
15150251	SCHEIN HENRY	HS/MCH Prog Supp	07/06/15	\$414.72
15150252	TARGET COMMERCIAL INTERIORS	EP Office Furn	07/07/15	\$1,039.52

Grand Total:

\$23,465.31

P = Prepaid Voucher

Donna Rozar, Chair_____
Michael Feirer, Vice-Chair_____
Marion Hokamp, Secretary_____
Peter Hendler_____
Doug Machon_____
Tom Buttke_____
Jessica Vicente_____
Lori Slattery-Smith, RN_____
Jeffrey Koszczuk, DO

BF Breastfeeding
 EH Environmental Health
 EP Emergency Preparedness
 HPWC Healthy People Wood County
 HS Healthy Smiles
 IMM Immunization
 LEAD Childhood Lead
 MCH Maternal/Child Health

PH Public Health
 PHHS Preventive Health/Health Services
 PNCC Prenatal Care Coordination
 SGK Susan G Komen Grant
 TRANS Transform WI Grant
 WCBFC Wood County Breastfeeding Coalition
 WIC Women, Infant, Children
 WIQI Accreditation Infrastructure Grant
 WWWP WI Well Woman's Program

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR: JULY 2015 MEETING

For the Range of Vouchers: 40153425 to 40153945

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>
40153425	AGING & DISABILITY RESOURCE CTR CENTRAL WI	MEALS ON WHEELS - MAY	05/31/15	\$252.00
40153426	CLARITY CARE INC	RESIDENTIAL SERVICES MAY	05/31/15	\$10,047.33
40153427	PORTAGE COUNTY TREASURER	JUVENILE SECURE DETENTION PLAC	05/31/15	\$1,800.00
40153428	MINISTRY ST JOSEPH'S HOSPITAL	SUPPORT SERVICES - MAR APR MAY	05/31/15	\$414.00
40153429	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	05/31/15	\$900.00
40153430	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	05/31/15	\$10,567.00
40153431-3434	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	06/24/15	\$943.00
40153435	CITY-WIDE RENTAL	JUNE APARTMENT RENT ASSISTANCE	06/24/15	\$150.00
40153436	HOUSE CALLS FINANCIAL MANAGEMENT	JUNE APARTMENT RENT ASSISTANCE	06/24/15	\$150.00
40153437	MARSHFIELD NEWS HERALD	SUBSCRIPTION 7/1/15 - 6/30/16	06/24/15	\$288.03
40153438	SHRED SAFE LLC	DESTRUCTION OF 1 BIN MFLD 6/16	06/24/15	\$45.00
40153439	UW - MADISON	TIC TRAINING	06/24/15	\$149.00
40153440	WIRTH MANDA	RECEIVING HOME	06/24/15	\$788.00
40153441	CLIENT	PRSP-TRIP	06/24/15	\$189.00
40153442	CLIENT	POST REUNIFICATION SUPPORT	06/24/15	\$185.00
40153443	MARSHFIELD UTILITIES	POST REUNIFICATION SUPPORT	06/24/15	\$70.00
40153444	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	06/24/15	\$110.00
40153445	PARK MOTEL	JUNE RENT ASSISTANCE	06/24/15	\$500.00
40153446	WAL-MART STORES INC	POST REUNIFICATION SUPPORT	06/24/15	\$281.69
40153447	WAL-MART STORES INC	POST REUNIFICATION SUPPORT	06/24/15	\$229.99
40153448	WENTZEL KIRSTEN	EMPLOYEE REIMBURSEMENT	06/24/15	\$100.62
40153449	WISCONSIN RAPIDS PARK & RECREATION	POST REUNIFICATION SUPPORT	06/24/15	\$35.00
40153450	WINNEBAGO CO REGISTER OF DEEDS	BIRTH CERTIFICATE	06/24/15	\$20.00
40153451	POSITIVE ALTERNATIVES	GROUP HOME	05/31/15	\$3,652.67
40153452	AFFORDABLE HOUSING AND STORAGE	JUNE RENT ASSISTANCE	06/26/15	\$125.00
40153453	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	FAMILY INTERACTION PROGRAM	05/31/15	\$5,051.25
40153454	CITY OF MARSHFIELD	MARSHFIELD CITY HALL RENT	06/26/15	\$4,742.43
40153455	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS MAY	05/31/15	\$16,628.82
40153456	FAMILY & CHILDRENS CENTER	FOSTER CARE ADMIN	05/31/15	\$1,725.15
40153457	HAZELDEN PUBLISHING & EDUCATIONAL SERVICES	BRONZE MADALLIONS 25 PIECE	06/26/15	\$75.95
40153458	MIDSTATE INDEPENDENT LIVING CONSULTANTS	PEER SPECIALISTS AT CLUBHOUSE	05/31/15	\$3,010.00
40153459	NORWOOD HEALTH CENTER	FEB-APR TRIP PAY DUE TO NHC	06/26/15	\$7,698.07
40153460	OPPORTUNITY DEVELOPMENT CNTR	VOCATIONAL SERVICES MAY	05/31/15	\$9,753.73

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>
40153461	SEEVER BROOK OR MATT	FOSTER CARE TRANSPORTATION	05/31/15	\$231.61
40153462	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MARSHFIELD RENT	06/26/15	\$7,701.14
40153463R	WAL-MART COMMUNITY/RFCSLLC	CBRF FOOD/HOUSEKEEPING	06/26/15	\$1,209.25
40153464-3468	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	06/26/15	\$1,691.61
40153469	BEELINE ALIGNMENT SERVICE	BUS REPAIR 239	06/30/15	\$70.00
40153470	BLT STOR-ALL STORAGE	STORAGE UNIT 6/1/15 TO 8/1/15	06/30/15	\$50.00
40153471	CESA 10	OT,PT & SLP B23 SERVICES	06/30/15	\$536.25
40153472	CHARTER COMMUNICATIONS- MILWAUKEE	CABLE EXP 8245 11 211 0051241	06/30/15	\$35.85
40153473	CINTAS CORPORATION	CLEANING SUPPLIES	06/30/15	\$266.39
40153474	CITY OF WISCONSIN RAPIDS	CENTRALIA CENTER RENT	07/01/15	\$2,171.25
40153475	DIEDRICK KATHY OR BOB	RECEIVING HOME (3 BED)	07/01/15	\$1,182.00
40153476	DRAXLER'S SERVICE CENTER	BUS REPAIR 245	06/30/15	\$566.54
40153477	ESQUIRE MUFFLERS	BUS REPAIR 239	06/30/15	\$80.00
40153478	FIRE & SAFETY EQUIPMENT	FIRE EXTINGUISHER INSPECTIONS	06/30/15	\$71.05
40153479	LINCOLN HILLS SCHOOL	JUVENILE SECURE DETENTION PLAC	05/31/15	\$903.00
40153480	NEW PARTNERSHIP	ANNUAL CONTRIBUTION (2ND PAY)	07/01/15	\$3,800.00
40153481	RAPID CAB	MAY CAB PASSES	05/31/15	\$1,200.00
40153482	SOLARUS	PHONE EXPENSE - 12 STREET LOC	06/30/15	\$311.64
40153483	SOLARUS	CABLE EXP - RIVER CITIES CH WR	06/30/15	\$76.09
40153484	UW - MADISON	SAFE & SUBS. GUARDIANSHIP TRAIN	11/30/14	\$100.00
40153485	U-SAVE RENTAL	VEHICLE RENTAL	06/30/15	\$173.10
40153486	WIRTZ ZOE	RESPITE	06/30/15	\$26.00
40153489-3490	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	04/30/15	\$250.73
40153491-3492	KINSHIP PROVIDER	MAY/JUNE KINSHIP CARE	05/31/15	\$755.87
40153493-3494	US BANK	US BANK CHARGES	06/30/15	\$3,367.61
40153495	WOOD COUNTY HSD PETTY CASH	REPLENISH PETTY CASH	06/30/15	\$37.75
40153496	VRUWINK BRANDON	HOTEL REIMBURSEMENT	06/30/15	\$70.00
40153497	WILSON VICTORIA	REIMBURSEMENT FOR VOL. LUNCHEO	06/30/15	\$170.22
40153499-3764	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP PROVIDERS	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP	07/03/15	\$210,236.67
40153765	PETERS SHELLI	GAS CARD FOR CLIENT	06/30/15	\$10.00
40153766	RAHM BARBARA	MEAL REIMBURSEMENT	06/30/15	\$76.00
40153767	RHINEHART KARI	LUNCH FOR YOUTH DURING TRANSP	06/30/15	\$6.86
40153768	CITY OF WAUSAU	BUS PASSES	06/30/15	\$1,164.00
40153769	CW SOLUTIONS LLC	NEW WORKER TRAINING	06/30/15	\$1,450.00
40153770	CW SOLUTIONS LLC	REIMB FSET EXP,RETN, SS, & EQ	06/30/15	\$3,781.57
40153771	FRONTIER COMMUNICATIONS	TELEPHONE EXP - CORNERSTONE	06/30/15	\$153.89
40153772	JACOBSON CONSTANCE	MILEAGE REIMBURSEMENT	06/30/15	\$7.48
40153773	JOHNSTON JAMES	LECTURER	06/30/15	\$20.00
40153774-3775	MENTORING ACTIVITY THERAPY SERVICES LLC	CLTS WAIVER PROGRAM-NON TPA	06/30/15	\$1,200.00
40153776	MID-STATE TECHNICAL COLLEGE	PATHWAYS PROJECT	05/31/15	\$20,385.65
40153777	NEW PARTNERSHIP	TRAINING FOR TT, BM, AND AH	06/30/15	\$180.00
40153778	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS	06/30/15	\$2,409.29

<u>Voucher No.</u>	<u>Vendor Name</u>
40153779	RP SERVICES OF WI INC
40153780-3781	SOLARUS
40153782-3785	FAMILY SUPPORT PROGRAM
40153786	ASPIRUS NETWORK INC
40153787	RIVER CITY CAB
40153788	STATE OF OHIO TREASURER
40153789	KINSHIP PROVIDER
40153790	THERAPIES PLUS LLC
40153791	UW - MADISON
40153792	RUNNING INC
40153793	MUSKOGEE PHOENIX CLASSIFIEDS
40153794R	BAUER GRACE A
40153795	LANG DOREEN
40153796	34 TRUCK & AUTO INC
40153797	ABR EMPLOYMENT SERVICES
40153798	BALTUS OIL COMPANY
40153799	CW SOLUTIONS LLC
40153800	EBSER GREENHOUSES
40153801	RESTITUTION VICTIM
40153802	POMP'S TIRE-MARSHFIELD
40153803	RIVER CITY CAB
40153804	RESTITUTION VICTIM
40153805	NORTHWEST PASSAGE
40153806	KINSHIP PROVIDER
40153807	VOIANCE LANGUAGE SERVICES LLC
40153808-3809	WAL-MART STORES INC
40153810-3811	FAMILY SUPPORT PROGRAM
40153813	CHARTER COMMUNICATIONS- MILWAUKEE
40153814	CENTRAL WI GLASS COMPANY INC
40153815	KWIK TRIP INC
40153816	HOLLAND HEATHER L
40153817	GOVETTE LINDA
40153818	A TOUCH OF HOME - AFH
40153819	BROTOLOC HEALTH CARE SYSTEMS I
40153820	CENTRAL WI COUNSELING ASSOC LLC
40153821	CESA 5 PORTAGE PROJECT WORKSHO
40153822	CLINICAL SERVICES
40153823	DRAKE HOUSE THE - CBRF
40153824	LUTHERAN SOCIAL SERVICES
40153825	MIDSTATE INDEPENDENT LIVING CONSULTANTS
40153826	MINISTRY BEHAVIORAL HEALTH
40153827	PROFESSIONAL SERVICES GROUP INC

<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>
RESIDENTIAL & TRANSPORTATION	06/30/15	\$302.50
CBRF PHONE	06/30/15	\$182.41
STATE PASS THROUGH FUNDS	06/30/15	\$1,136.00
CREDENTIALING FEE - J.D.	06/30/15	\$100.00
CAB PASSES	07/08/15	\$1,250.00
OUT OF STATE BACKGROUND CHECK	07/08/15	\$22.00
JULY KINSHIP CARE	07/08/15	\$7.48
THERAPEUTIC LISTENING DEV.	07/08/15	\$200.00
IN-DEPTH PROFESSIONAL DEV WS	07/08/15	\$149.00
TAXI VOUCHERS	07/08/15	\$517.50
LEGAL AD TPR COURT CASE 15TP17	07/08/15	\$48.80
PARKING	06/30/15	\$7.50
HOTEL/MEAL REIMBURSEMENT	06/30/15	\$120.00
BUS #239	06/30/15	\$718.66
TEMP WAGES	06/30/15	\$443.52
VEHICLE EXPENSE	06/30/15	\$145.47
FSET SUB CONTRACT	06/30/15	\$45,338.15
FOSTER PARENT RECOGNITION	06/30/15	\$35.00
RESTITUTION	06/30/15	\$32.00
BUS #246 REPAIR	06/30/15	\$501.74
TRANSPORTATION	06/30/15	\$7.00
RESTITUTION	06/30/15	\$8.00
BEHAVIORAL STABILIZATION & ASS	06/30/15	\$7,930.00
KINSHIP CARE	06/30/15	\$67.35
NIMC PHONE INTERPRETER	06/30/15	\$478.65
RESTITUTION	06/30/15	\$21.06
STATE PASS THROUGH FUNDS	06/30/15	\$496.72
CABLE EXP-CLUBHOUSE MRFLD	06/30/15	\$127.46
REPAIR 245	07/10/15	\$200.33
VOLUME DISC GIFT-FUEL	07/10/15	\$9,975.00
CCS COMMITTEE MEETING 4/23/15	04/30/15	\$20.00
CCS COMMITTEE MEETING 4/23/15	04/30/15	\$20.00
RESIDENTIAL SERVICES	06/30/15	\$1,714.98
RESIDENTIAL SERVICES	06/30/15	\$5,869.27
CCS CONTRACTED SERVICES	06/30/15	\$8,533.50
PT BIRTH TO THREE SERVICES	06/30/15	\$5,047.28
PSYCHOLOGICAL TESTING/SUPERVIS	06/30/15	\$3,905.00
RESIDENTIAL SERVICES	06/30/15	\$3,348.25
COMMUNITY LIVING SERVICES	06/30/15	\$3,259.46
PEER SPECIALISTST AT CLUBHOUSE	06/30/15	\$3,120.00
AODA RESIDENTIAL TREATMENT	06/30/15	\$4,221.00
CONTRACTED YOUTH SERVICES	06/30/15	\$7,996.66

<u>Voucher No.</u>	<u>Vendor Name</u>
40153828	RIVER CITY ESTATES LLC
40153829	MINISTRY ST JOSEPH'S HOSPITAL
40153830	NORTHWEST PASSAGE
40153831-3832	SOCIAL SECURITY ADMINISTRATION
40153833	WEBER CARISSA
40153834-3835	WI DEPT OF HEALTH & FAMILY SERVICES
40153836	HEALTHDRIVE EYE CARE GROUP
40153837-3845	FAMILY SUPPORT PROGRAM
40153846	BAILEY ROGER
40153847	OSTROWSKI EDWARD
40153848	RIVER CITY CAB
40153849	TESSEN ROGER
40153850	BAILEY ROGER
40153851	BOYLES STELLA
40153852	BROWNELL MARY
40153853	FLORYANCE WILLIAM
40153854	GOLDAMER JACK
40153855	HAUGEN ARVID
40153856	KARNATZ RONALD
40153857	KRINGS MELVIN
40153858	NYGAARD DUANE
40153859	OSTROWSKI EDWARD
40153860	PUPP MARY
40153861	REIN DOLORES
40153862	REIN THOMAS C
40153863	REVLING RONALD
40153864	SCHULZ SHELDON
40153865	SHAW PAMELA
40153866	SMITS GERALD
40153867	TESSEN ROGER
40153868	TYLER PATRICIA
40153869	WEIS GRACE
40153870	ABC CHILD CARE
40153871	ADVANCED DISPOSAL
40153872	AFFORDABLE HOUSING AND STORAGE
40153873	CITY-WIDE RENTAL
40153874	FAMILY & CHILDRENS CENTER
40153875	HILLTOP ALPINE TERRACE ASSISTED LIVING
40153876	HOUSE CALLS FINANCIAL MANAGEMENT
40153877	FAMILY SUPPORT PROGRAM
40153878	SOCIAL SECURITY ADMINISTRATION
40153879	WI DEPT OF HEALTH & FAMILY SERVICES

<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>
RESIDENTIAL SERVICES	06/30/15	\$5,129.40
SUPPORT SERVICES	06/30/15	\$135.00
RESIDENTIAL CARE	06/30/15	\$670.00
RETURN FEDERAL SSI	05/31/15	\$1,135.05
MILEAGE REIMBURSEMENT	06/30/15	\$177.68
RETURN STATE SSI	05/31/15	\$129.68
LONG TERM CARE/MH SERVICES	02/28/15	\$47.00
STATE PASS THROUGH FUNDS	06/30/15	\$2,111.31
JUNE 2015 TRANSPORTATION	06/30/15	\$193.78
JUNE 2015 TRANSPORTATION	06/30/15	\$402.13
JUNE 2015 TRANSPORTATION	06/30/15	\$14.00
JUNE 2015 TRANSPORTATION	06/30/15	\$135.13
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$87.40
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$307.05
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$269.68
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$910.80
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$340.40
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$29.33
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$97.18
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$129.38
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$204.70
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$224.83
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$57.50
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$27.60
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$93.15
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$368.00
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$468.63
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$63.25
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$442.75
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$191.48
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$220.23
VOLUNTEER DRIVER REIMBURSEMENT	06/30/15	\$376.63
CHILD CARE ENROLLMENT	07/15/15	\$82.24
REFUSE SERVICES	07/15/15	\$245.39
JULY RENT ASSISTANCE	07/15/15	\$125.00
JULY APARTMENT RENT ASSISTANCE	07/15/15	\$150.00
JUN/JUL RCC RESPITE	07/15/15	\$989.10
1 DAY RESPITE STAY FOR C.G.	07/15/15	\$135.00
JULY APARTMENT RENT ASSISTANCE	07/15/15	\$150.00
STATE PASS THROUGH FUNDS	07/15/15	\$180.00
RETURN FEDERAL SSI	07/15/15	\$733.00
RETURN STATE SSI	07/15/15	\$83.78

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>
40153880	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	07/15/15	\$110.00
40153881	PARK MOTEL	JULY RENT ASSISTANCE	07/15/15	\$250.00
40153882	POSTMASTER - WISCONSIN RAPIDS	STAMPS	07/15/15	\$603.60
40153883	SCHEIDEGGER JILL	REIMBURSE FOR CCS LEARNING COL	07/15/15	\$40.00
40153884	SCHEIDEGGER JILL	REIMBURSE FOR RESOURCE PUCHASE	07/15/15	\$22.99
40153895	ABR EMPLOYMENT SERVICES	TEMP WAGES	06/30/15	\$570.44
40153896	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	FAMILY INTERACTION PROGRAM	06/30/15	\$3,510.00
40153897	CLARK COUNTY REHAB AND LIVING CENTER	RESIDENTIAL/IMD SERVICES	06/30/15	\$6,097.00
40153898	CLINICAL SERVICES	FAMILY PRESERVATION CONTRACT	05/31/15	\$10,724.93
40153899	LE PHILLIPS CAREER DEV CENTER	SHELTERED EMPLOYMENT	06/30/15	\$438.00
40153900	PASSPORT HEALTH COMMUNICATIONS INC	VERIFICATION OF CLIENT CHARGES	06/30/15	\$129.00
40153901	SHOPKO STORES OPERATING CO LLC	WRK SHOES/EMPLOY-RELATED CLOTH	06/30/15	\$272.18
40153902	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	06/30/15	\$19,502.50
40153903	WI DEPT OF JUSTICE	FINGERPRINTING CHECKS #G2954	06/30/15	\$622.25
40153904	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SERVICES	06/30/15	\$5,673.90
40153906-3908	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	06/30/15	\$658.83
40153909-3910	LUTHERAN SOCIAL SERVICES	JUNE FOSTER CARE PLAN,PLACE,SU	06/30/15	\$181.50
40153911-3912	PLECHATY JENNIFER	JUNE RESPITE CARE	06/30/15	\$138.00
40153913-3914	BOSMANS FAITH	JUNE RESPITE CARE	06/30/15	\$138.00
40153915-3916	REES REBECCA	JUNE2015 FOSTER CARE TRANSPORT	06/30/15	\$471.52
40153917-3918	ELZINGA JULIE	JUNE2015 FOSTER CARE TRANSPORT	06/30/15	\$6.32
40153919	SCHLAEFER WENDY	JUNE2015 FOSTER CARE TRANSPORT	06/30/15	\$89.70
40153920-3921	MATTHEWS JODI	JUNE2015 FOSTER CARE TRANSPORT	06/30/15	\$116.15
40153922-3923	CHRISTENSEN CHRISTINA	JUNE2015 FOSTER CARE RESPITE	06/30/15	\$460.00
40153924-3926	DIEDRICK KATHY OR BOB	JUNE2015 FOSTER CARE RESPITE	06/30/15	\$356.80
40153927-3928	KEELER WHITLEY	JUNE2015 FOSTER CARE RESPITE	06/30/15	\$276.00
40153929-3930	KREMER VANESSA	JUNE2015 FOSTER CARE RESPITE	06/30/15	\$257.54
40153931-3933	LANGSDORF LEANN	JUNE2015 FOSTER CARE RESPITE	06/30/15	\$518.20
40153934	SCHLAEFER WENDY	JUNE2015 FOSTER CARE RESPITE	06/30/15	\$69.00
40153935-3936	SEEVERS BROOK	JUNE2015 FOSTER CARE RESPITE	06/30/15	\$184.00
40153937-3938	VANCE KERRI	JUNE2015 FOSTER CARE RESPITE	06/30/15	\$276.00
40153939-3942	WEBER WENDY OR PAUL	JUNE2015 FOSTER CARE RESPITE	06/30/15	\$449.06
40153943	WIRTZ ZOE	JUNE2015 FOSTER CARE RESPITE	06/30/15	\$69.00
40153944	WIRTH MANDA	JUNE2015 FOSTER CARE RESPITE	06/30/15	\$322.00
40153945	ESQUIRE MUFFLERS	BUS REPAIR 239	07/17/15	\$135.95

Grand Total:

\$538,292.79

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER
REPORT OF CLAIMS FOR JULY 2015 MEETING

For the Range of Vouchers: 20150268 to 20150316

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>
20150268	CITY OF MARSHFIELD	LAB ANALYSIS-MAY 2015	06/22/15	\$47.00
20150269	CTL COMPANY	HOUSEKEEPING SUPPLIES	05/19/15	\$533.55
20150270	MATRIXCARE SDS-12-2905	NURSING SUPPLIES	06/11/15	\$20.00
20150271	CARPET WAREHOUSE	C/I-FLOORING ADM. REMODEL-III	06/23/15	\$1,052.05
20150272	FRONTIER COMMUNICATIONS	PHONE/FAX FOR MAY 2015	06/16/15	\$228.36
20150273	MID-STATE TECHNICAL COLLEGE	CPR CARDS	06/18/15	\$160.00
20150274	GANNETT WISCONSIN MEDIA	ADM-MNS YEARLY SUBSCRIPTION	06/13/15	\$288.03
20150275	BALTUS OIL COMPANY	VEHICLE & MOWER FUEL-JUNE'15	06/30/15	\$271.11
20150276	BUSHMAN DIARY DISTRIBUTORS INC	FOOD & CONGREGATE FOOD	06/30/15	\$2,895.68
20150277	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	06/16/15	\$101.02
20150278	COMPLETE CONTROL	EQUIPMENT REPAIR-CALL STATION	06/23/15	\$162.00
20150279	ETCO	C/I-LIGHTING PROJECT	06/24/15	\$41.86
20150279	ETCO	MAINTENANCE SUPPLIES	06/24/15	\$92.50
20150280	FARMER BROTHERS COFFEE	FOOD	06/16/15	\$363.36
20150281	FASTENAL COMPANY	MAINTENANCE SUPPLIES	06/05/15	\$1.69
20150282	FESTIVAL FOODS	FOOD/CONGEGATE FOOD/ACTIVITIES	06/30/15	\$298.63
20150283	FIRE & SAFETY EQUIPMENT	FIRE EXTQR. INSPECTION/REPAIR	06/29/15	\$323.05
20150284	GRAINGER (Norwood)	MAINTENANCE SUPPLIES	06/29/15	\$275.12
20150285	GREENFIELD REHABILITATION AGENCY INC	SPEECH/OT/PT THERAPY-JUNE'15	06/30/15	\$10,084.10
20150286	IDEAL DISTRIBUTORS	MAINTENANCE SUPPLIES	06/15/15	\$122.56
20150287	JIM'S AUTO OF MARSHFIELD LLC	VEHICLE REPAIR	06/12/15	\$396.11
20150288	LAKEVIEW ENGRAVING	EMPLOYEE NAME BADGES-JUNE	06/08/15	\$7.00
20150289	LB MEDWASTE INC	MEDICAL WASTE PICK-UP-JUNE '15	06/25/15	\$196.43
20150290	LEADINGAGE WISCONSIN	CODING (ICD-10) TRAINING	06/29/15	\$80.00
20150291	MARSHFIELD UTILITIES	WATER/SEWER/ELECT-JUNE'15	06/30/15	\$16,569.23
20150292	MENARDS-MARSHFIELD	C/I-ADMISSIONS REMODEL	07/03/15	\$64.99
20150292	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	07/03/15	\$448.36
20150293	OPTUMINSIGHT	MEDICAL RECORDS SUPPLIES	06/22/15	\$70.94
20150294	PAN-O-GOLD BAKING CO	FOOD	06/29/15	\$367.92
20150295	POWER PAC INC	EQUIPMENT REPAIR-PARTS	06/12/15	\$32.22

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER
REPORT OF CLAIMS FOR JULY 2015 MEETING

For the Range of Vouchers: 20150268 to 20150316

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>
20150296	QUALITY DOOR & HARDWARE	C/I-ADM. REMODEL-DOORS	06/19/15	\$9,611.00
20150297	REINHART FOOD SERVICE	FOOD/CONGREGATE FOOD/SUPLS	07/01/15	\$19,948.41
20150298	SCHILLING SUPPLY COMPANY	HSKPG/NURSE/DIETARY SUPPLIES	06/30/15	\$1,558.73
20150299	BSG MAINTENANCE INC	HSKPG/LNDRY-CONTRACT SERVICES	06/25/15	\$12,442.32
20150300	LEADINGAGE WISCONSIN	LEADINGAGE YEARLY DUES	06/25/15	\$1,520.00
20150301	ORKIN PEST CONTROL	CONTRACTED SERVICES-PEST CONTROL	06/01/15	\$1,250.38
20150302	RIVERVIEW HOSPITAL ASSOCIATION	CNA WORK SCREENING	06/30/15	\$65.00
20150303	CARQUEST AUTO PARTS ATLANTA GA	BUILDING UPKEEP/VEHICLE REPAIR	06/17/15	\$230.66
20150304	CTL COMPANY	NURSING/HSKPG SUPPLIES	06/30/15	\$1,142.40
20150305	LUTHERAN SOCIAL SERVICES	CONTRACT SERVICES-LSS-JUNE	06/30/15	\$34,000.00
20150306	NORWOOD PETTY CASH ACCOUNT	REIMBURSE NORWOOD PETTY CASH	06/30/15	\$201.42
20150307	OMNICARE INC	PATIENT MEDICATIONS-JUNE 2015	06/30/15	\$6,652.75
20150308	DISH NETWORK	SATELITE TV SERVICE-JULY 2015	07/04/15	\$100.99
20150309	MATRIXCARE SDS-12-2905	MATRIX MONTHLY FEES-JULY 2015	07/07/15	\$1,013.00
20150310	WI DEPT OF HEALTH & FAMILY SERVICES	ASSESSMENT FEES-CR&TBI-JULY	07/01/15	\$4,080.00
20150311	ADVANCE AUTO PARTS	AUTO & TRUCK REPAIR PARTS	06/30/15	\$252.87
20150312	ADVANCED DISPOSAL	REFUSE SERVICE FOR JUNE	06/30/15	\$498.69
20150313	CAPE COD SYSTEMS CORPORATION	C/I ADM. REMODEL-SECURITY HOOK	06/18/15	\$883.87
20150314	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-JUNE'15	06/30/15	\$36,188.90
20150315	MCKESSON MEDICAL	NURSING SUPPLIES	06/03/15	\$758.70
20150316	WE ENERGIES	NATURAL GAS SERVICE FOR JUNE	07/08/15	\$2,898.52
Grand Total:				<u>\$170,893.48</u>

WOOD COUNTY HUMAN SERVICES DEPARTMENT

Voucher Signature Sheet July 2015 Meeting

2014

JULY 2015	HUMAN SERVICES DEPARTMENT	\$ 538,292.79	\$ 420,572.57
JULY 2015	HUMAN SERVICES DEPARTMENT-NHC	\$ 170,893.48	\$ 158,727.80
JULY 2015	HUMAN SERVICES DEPARTMENT-OUTLAY	\$ -	\$ -
JULY 2015	HUMAN SERVICES DEPARTMENT-NHC OUTLAY	\$ 11,653.77	\$ 7,500.00
TOTAL VOUCHERS FOR HUMAN SERVICES DEPARTMENT		<u>\$ 709,186.27</u>	<u>\$ 579,300.37</u>

Donna Rozar, Chair

Jessica Vicente

Thomas Buttke

Jeffrey Koszczuk, DO

Michael Feirer

Doug Machon

Peter Hendler

Lori Slattery-Smith, RN

Marion Hokamp

7/16/2015

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County of Wood
BALANCE SHEET SUMMARY
Edgewater Haven Nursing Home
Sunday, May 31, 2015

		2015	2014
	ASSETS		
11100:11999	Cash and investments	7,966.19	10,071.21
	Receivables:		
13000:13999	Miscellaneous	151,932.79	197,956.22
14000:14999	Due from other governments	516,865.99	831,331.35
15000:15999	Due from other funds	(267,783.61)	(522,506.15)
16100:16199	Inventory of supplies, at cost	57,520.94	64,241.90
18200:18289	Land	245,459.92	145,466.60
18300:18389	Buildings	7,014,270.25	5,263,099.77
18500:18589	Machinery and equipment	1,767,683.28	1,792,288.91
18700:18799	Construction work in progress		1,306,302.35
18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18596	Accumulated Depreciation	(5,097,242.48)	(4,889,306.30)
	TOTAL ASSETS	<u>4,396,673.27</u>	<u>4,198,945.86</u>
	LIABILITIES AND FUND EQUITY		
	Liabilities:		
23000:23999	Special deposits	7,134.76	8,531.15
21800:21899	Accrued vacation and sick pay	619,860.74	574,130.94
26110:26199	Deferred property tax	437,474.90	418,979.75
29600:29699	Retirement prior service obligation	688,505.00	737,871.00
	Total Liabilities	<u>1,752,975.40</u>	<u>1,739,512.84</u>
	Fund Equity:		
33900:33999	Retained earnings:		
	Unreserved	1,964,533.55	1,883,979.55
34300:34399	Fund Balance:		
40000:59999	Undesignated	933,614.95	0.00
	Income summary	(254,450.63)	575,453.47
	Total Fund Equity	<u>2,643,697.87</u>	<u>2,459,433.02</u>
	TOTAL LIABILITIES & FUND EQUITY	<u>4,396,673.27</u>	<u>4,198,945.86</u>

7/16/2015

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Edgewater Haven Nursing Home
 Sunday, May 31, 2015

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$312,482.10	\$749,957.00	(\$437,474.90)	(58.33%)
Total Taxes	312,482.10	749,957.00	(437,474.90)	(58.33%)
Public Charges for Services				
Institutional Care-Private Pay	512,079.89	1,273,125.00	(761,045.11)	(59.78%)
Institutional Care-Other Pay	2,110.00	5,800.00	(3,690.00)	(63.62%)
Public Chgs- Medicare	747,401.74	3,146,196.00	(2,398,794.26)	(76.24%)
Public Chgs- Medicaid	1,051,566.71	1,964,160.00	(912,593.29)	(46.46%)
Public Chgs-Veterans EW		62,076.00	(62,076.00)	(100.00%)
Provision for Bad Debts-Edgewater	(5,000.00)	(12,000.00)	7,000.00	(58.33%)
Contractual Adjustment-Other	1,130.00		1,130.00	0.00%
Total Public Charges for Services	2,309,288.34	6,439,357.00	(4,130,068.66)	(64.14%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	137,887.00	512,742.00	(374,855.00)	(73.11%)
Total Charges to Other Governments	137,887.00	512,742.00	(374,855.00)	(73.11%)
Total Intergovernmental Charges for Services	137,887.00	512,742.00	(374,855.00)	(73.11%)
Miscellaneous				
Interest	146.44	500.00	(353.56)	(70.71%)
Occupational Therapy Misc Rev	35.57	250.00	(214.43)	(85.77%)
Vending/Cafeteria Revenue	1,214.40	2,000.00	(785.60)	(39.28%)
Vending Machine Revenue	2,923.61	7,081.00	(4,157.39)	(58.71%)
Other Operating Income	822.46	2,800.00	(1,977.54)	(70.63%)
Total Miscellaneous	5,142.48	12,631.00	(7,488.52)	(59.29%)
TOTAL REVENUES	2,764,799.92	7,714,687.00	(4,949,887.08)	(64.16%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	1,901,723.78	5,076,967.00	3,175,243.22	62.54%
Edgewater-Housekeeping	63,899.41	155,900.00	92,000.59	59.01%
Edgewater-Dietary	317,501.28	802,123.00	484,621.72	60.42%
Edgewater-Laundry	57,376.17	137,357.00	79,980.83	58.23%
Edgewater-Maintenance	147,819.07	550,911.00	403,091.93	73.17%
Edgewater-Activities	78,049.32	196,198.00	118,148.68	60.22%
Edgewater-Social Services	51,272.08	130,608.00	79,335.92	60.74%
Edgewater-Administration	284,636.29	664,623.00	379,986.71	57.17%
Total Health and Human Services	2,902,277.40	7,714,687.00	4,812,409.60	62.38%
Capital Outlay				
Depreciation & Amortization	116,973.15		(116,973.15)	0.00%
Total Capital Outlay	116,973.15		(116,973.15)	0.00%
TOTAL EXPENDITURES	3,019,250.55	7,714,687.00	4,695,436.45	60.86%
SURPLUS(DEFICIT) *	(254,450.63)		(254,450.63)	0.00%

Capital Projects

48,487.46
(302,938.09)

AGENDA ITEM 7 FINACIAL STATEMENT Quarterly report Veterans

County of Wood
Veterans Services

For the Six Months Ending Tuesday, June 30, 2015

	Actual	Budget	Variance	Variance %
Veterans Services:				
101-3101-48502-000-000- Veterans Loan Repayment	(642.80)		642.80	0.00%
101-3101-54710-000-120- FICA-Veterans Relief	18.36	56.00	37.64	67.21%
101-3101-54710-000-160- Veterans Relief Workers Comp	2.54	7.00	4.46	63.71%
101-3101-54710-000-331- Veterans Relief Meetings & Travel	274.50	348.00	73.50	21.12%
101-3101-54710-000-710- Veterans Relief-Grants & Loans	2,171.23	3,750.00	1,578.77	42.10%
101-3102-54720-000-101- Wages-Permanent-Veterans Service Officer	67,258.27	156,597.00	89,338.73	57.05%
101-3102-54720-000-120- FICA-Veterans Service Officer	4,892.94	11,980.00	7,087.06	59.16%
101-3102-54720-000-130- Health Ins-Veterans Service Officer	18,930.48	41,016.00	22,085.52	53.85%
101-3102-54720-000-132- Veterans Service Officer Post Employment Benefits	1,345.17	3,132.00	1,786.83	57.05%
101-3102-54720-000-140- Veterans Service Officer Life Insurance	23.18	54.00	30.82	57.07%
101-3102-54720-000-151- Veterans Service Officer Retirement	4,612.02	10,649.00	6,036.98	56.69%
101-3102-54720-000-160- Veterans Service Officer Workers Compensation	154.67	360.00	205.33	57.04%
101-3102-54720-000-214- Veterans Service Officer Prof Services-Printing	200.30	54.00	(146.30)	(270.93%)
101-3102-54720-000-221- Veterans Service Officer Telephone	632.23	1,080.00	447.77	41.46%
101-3102-54720-000-230- Veterans Service Officer PC Replacement	920.00	920.00		0.00%
101-3102-54720-000-311- Veterans Service Officer Office Supplies	243.40	672.00	428.60	63.78%
101-3102-54720-000-313- Veterans Service Officer Postage	375.16	1,109.00	733.84	66.17%
101-3102-54720-000-331- Veterans Service Officer Meetings & Travel	292.87	300.00	7.13	2.38%
101-3102-54720-000-511- Veterans Service Officer Insurance-Liability	2,081.00	2,081.00		0.00%
101-3102-54720-000-531- Veterans Service Officer Interdepartment Rent	4,272.00	8,544.00	4,272.00	50.00%
101-3102-54720-001-101- Wages-Permanent-Veterans Service Officer-Mfld	19,723.16	45,821.00	26,097.84	56.96%
101-3102-54720-001-120- FICA-Veterans Service Officer-Mfld	1,508.82	3,505.00	1,996.18	56.95%
101-3102-54720-001-130- Health Ins-Veterans Service Officer-Mfld	6,243.24	13,527.00	7,283.76	53.85%
101-3102-54720-001-132- Veterans Service Officer-Mfld OPEB	394.50	916.00	521.50	56.93%
101-3102-54720-001-151- Veterans Service Officer-Mfld Retirement	1,352.41	3,116.00	1,763.59	56.60%
101-3102-54720-001-160- Veterans Service Officer-Mfld Workers Compensation	45.33	105.00	59.67	56.83%
101-3102-54720-001-313- Veterans Service Officer-Mfld Postage	150.00	312.00	162.00	51.92%
101-3102-54720-001-532- Veterans Service Officer-Mfld Building Rent	620.15	2,000.00	1,379.85	68.99%
101-3102-54720-002-325- Vet Svc Officer Grant-Dues & Subscriptions	10.00	290.00	280.00	96.55%
101-3102-54720-002-331- Vet Svc Officer Grant-Meetings & Travel	3,941.42	6,200.00	2,258.58	36.43%
101-3103-54730-000-324- Vets Donations for Office Advertising/Outreach	215.00	300.00	85.00	28.33%
101-3104-54740-000-341- Care of Veterans Graves Operating Exp	265.00	2,865.00	2,600.00	90.75%
101-3102-43569-000-000- State Aid-Veterans Service Officer		(11,500.00)	(11,500.00)	100.00%
101-3102-54720-000-312- Veterans Service Officer Copy Expense		400.00	400.00	100.00%
101-3102-54720-000-324- Veterans Services Officer Advertising		2,500.00	2,500.00	100.00%
101-3102-54720-001-221- Veterans Service Officer-Mfld Telephone		361.00	361.00	100.00%
101-3102-54720-001-311- Veterans Service Officer-Mfld Office Supplies		136.00	136.00	100.00%
101-3102-54720-001-312- Veterans Service Officer-Mfld Copy Expense		150.00	150.00	100.00%
101-3102-54720-001-331- Veterans Service Officer-Mfld Meetings & Travel		80.00	80.00	100.00%
101-3102-54720-002-219- Vet Svc Officer Grant-Other Prof Svcs		700.00	700.00	100.00%
101-3103-48500-000-000- Vets Donations for Outreach & Grave Flags/holders		(250.00)	(250.00)	100.00%
Total Veterans Services	142,526.55	314,243.00	171,716.45	54.64%

Currently all Veterans Functions are within budget and I see no issues.

**Quarterly Financial Report to Health & Human Services Committee
For the Year Ending December 31, 2015**

And the Quarter Ending Tuesday, June 30, 2015

	<u>YTD Same Period</u> <u>2014</u>	<u>YTD Actual</u> <u>2015</u>	<u>Budget</u> <u>2015</u>
PUBLIC HEALTH			
<u>REVENUES:</u>			
State Grants-DOT, Car Seats, PHEP	\$41,288.60	\$29,609.73	\$64,956.00
Business & Occupational Licenses	\$134,963.85	\$150,257.00	\$170,000.00
Public Charges	\$26,565.21	\$14,470.23	\$55,000.00
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)	\$9,385.03	\$10,421.00	\$18,332.00
Local Dept Charges-Parks (Beach Testing)	\$1,008.00	\$2,881.00	\$2,200.00
Private Grants-Other	\$63,119.99	\$8,383.73	\$20,000.00
	<u>\$276,330.68</u>	<u>\$216,022.69</u>	<u>\$330,488.00</u>
<u>EXPENDITURES:</u>			
Salaries/Fringes	\$631,365.62	\$649,273.00	\$1,374,165.00
Agency Operations	\$93,745.08	\$80,165.34	\$166,979.00
Office/Clinic Supplies	\$5,630.05	\$6,762.81	\$16,500.00
Program Supplies (Grants)	\$31,351.40	\$17,715.56	\$47,046.00
Program Supplies/Contractual Expense (CPPW)	\$27,079.25	\$2.37	
	<u>\$789,171.40</u>	<u>\$753,919.08</u>	<u>\$1,604,690.00</u>
 TOTAL PUBLIC HEALTH	 <u>(\$512,840.72)</u>	 <u>(\$537,896.39)</u>	 <u>(\$1,274,202.00)</u>
 GRANT BUDGETS			
<u>REVENUES (WIC):</u>	<u>\$146,701.00</u>	<u>\$138,140.00</u>	<u>\$329,801.00</u>
<u>EXPENDITURES (WIC):</u>			
Salaries/Fringes	\$121,429.99	\$123,476.68	\$265,840.00
Agency Operations/Supplies	\$26,127.51	\$26,140.54	\$63,961.00
	<u>\$147,557.50</u>	<u>\$149,617.22</u>	<u>\$329,801.00</u>
 TOTAL WIC	 <u>(\$856.50)</u>	 <u>(\$11,477.22)</u>	 <u>\$0.00</u>
 <u>REVENUES (CONSOLIDATED CONTRACT):</u>	<u>\$44,507.00</u>	<u>\$38,806.00</u>	<u>\$95,041.00</u>
<u>EXPENDITURES (CONSOLIDATED CONTRACT):</u>			
Salaries/Fringes	\$42,125.16	\$33,560.80	\$92,688.00
Agency Operations/Supplies	\$3,510.15	\$3,621.15	\$8,839.00
	<u>\$45,635.31</u>	<u>\$37,181.95</u>	<u>\$101,527.00</u>
 TOTAL CONSOLIDATED GRANT	 <u>(\$1,128.31)</u>	 <u>\$1,624.05</u>	 <u>(\$6,486.00)</u>
 <u>REVENUES (HEALTHY SMILES):</u>	<u>\$68,269.50</u>	<u>\$66,070.13</u>	<u>\$78,500.00</u>
<u>EXPENDITURES (HEALTHY SMILES):</u>			
Salaries/Fringes	\$36,100.50	\$39,592.99	\$74,359.00
Agency Operations/Supplies	\$4,700.68	\$5,920.17	\$14,350.00
	<u>\$40,801.18</u>	<u>\$45,513.16</u>	<u>\$88,709.00</u>
 TOTAL HEALTHY SMILES	 <u>\$27,468.32</u>	 <u>\$20,556.97</u>	 <u>(\$10,209.00)</u>

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

DISEASE	2nd QTR	2015 YTD	2014 Total
<i>Category II ... the following diseases shall be reported</i>			
Arboviral Infection			
Babesiosis	0	0	2
Blastomycosis**	2	2	1
Brucellosis			
Campylobacter	7	13	19
Cryptosporidiosis	4	7	11
Cyclosporiasis			
Ehrlichiosis/Anaplasmos	3	3	10
E.coli	1	1	1
Giardiasis	2	4	7
Hemolytic Uremic			
HepB	0	0	8
Hep C **	15	22	38
HepD			
HepE			
Histoplasmosis**	1	1	0
Influenza Peds. Death			
Influenza A Novel Sub.			
Kawasaki			
Legionairs			
Leprosy			
Leptospirosis			
Listeriosis	0	0	2
Lyme** #	7	8	15
Lymph. Chor. Vir. LCMV			
Malaria			
Meningitis, viral			
Meningitis, bacterial			
Mumps			
**Flu A Hospitalized	1	43	61
**Flu B Hospitalized	7	13	2

** Includes confirmed, probable, & suspect

Since June 1, 2012: Lyme EM cases only

QUARTER 2nd

COMPLETED BY Nancy Eggleston

DISEASE	2nd QTR	2015 YTD	2014 Total
Reported within 72 hours of the identification of a case or suspect case.			
Nontuberculosis Mycobacterial	0	2	5
Parapertussis **	0	1	4
Psittacosis			
Q-Fever	0	0	1
Rheumatic Fever			
Rocky Mt Spt	0	0	0
Salmonella	1	4	6
STD: Chancroid			
STD: Chlamydia	62	130	224
STD: Gonorrhea	0	4	2
STD: Pelvic Inflamm			
STD: Syphilis	0	0	0
Shigellosis	2	2	0
Strep group A	1	1	1
Strep group B	2	2	8
Strep pneumoniae	5	5	4
Tetanus			
Toxic Shock Synd			
Toxic Substance			
Toxoplasmosis			
Tran. Spong. Enceph. TSE	0	0	0
Trichinosis			
Tularemia			
Typhoid Fever			
Varicella	0	1	1
Vibriosis			
Yersiniosis			

County of Wood
Detailed Income Statement
For the Five Months Ending: May 31, 2015
Human Services Department-Combined

2
Item #7

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$3,405,526.90	\$8,173,228.00	(\$4,767,701.10)	(58.33%)
Total Taxes	3,405,526.90	8,173,228.00	(4,767,701.10)	(58.33%)
Intergovernmental Revenues				
State Aid & Grants	5,147,628.05	10,716,304.00	(5,568,675.95)	(51.96%)
Total Intergovernmental	5,147,628.05	10,716,304.00	(5,568,675.95)	(51.96%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	4,835,782.63	13,160,766.00	(8,324,983.37)	(63.26%)
Third Party Awards & Settlements	51,900.00	228,790.00	(176,890.00)	(77.32%)
Contractual Adjustment-Unified & Norwood	(1,579,073.31)	(3,340,998.00)	1,761,924.69	(52.74%)
Total Public Charges for Services	3,308,609.32	10,076,058.00	(6,767,448.68)	(67.16%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	126,151.53	298,570.00	(172,418.47)	(57.75%)
Total Interdepartmental Charges	126,151.53	298,570.00	(172,418.47)	(57.75%)
Total Intergovernmental Charges for Services	126,151.53	298,570.00	(172,418.47)	(57.75%)
Miscellaneous				
Rental Income	14,118.50	28,772.00	(14,653.50)	(50.93%)
Donations	3,122.49	13,000.00	(9,877.51)	(75.98%)
Recovery of PYBD & Contractual Adj	27,784.24	38,000.00	(10,215.76)	(26.88%)
Meal/Vending/Misc Income	9,167.50	28,350.00	(19,182.50)	(67.66%)
Other Miscellaneous	15,056.39	19,314.00	(4,257.61)	(22.04%)
Total Miscellaneous	69,249.12	127,436.00	(58,186.88)	(45.66%)
TOTAL REVENUES	12,057,164.92	29,391,596.00	(17,334,431.08)	(58.98%)

EXPENDITURES

Health and Human Services

Human Services-Child Welfare	1,559,141.15	3,385,977.00	1,826,835.85	53.95%
Human Services- Youth Aids	1,147,991.64	2,610,758.00	1,462,766.36	56.03%
Human Services- Child Care	43,165.49	130,723.00	87,557.51	66.98%
Human Services- Transportation	193,746.14	473,201.00	279,454.86	59.06%
Human Services-ESS	521,600.52	1,199,887.00	678,286.48	56.53%
Human Services-FSET	294,120.40	2,572,181.00	2,278,060.60	88.57%
Human Services-FSET 50/50	96,295.17	280,000.00	183,704.83	65.61%
Human Services-LIHEAP	42,155.14	120,325.00	78,169.86	64.97%
Human Services-Birth to Three	164,219.72	420,679.00	256,459.28	60.96%
Human Services- FSP	91,250.02	334,408.00	243,157.98	72.71%
Human Services-Child Waivers	77,830.37	200,787.00	122,956.63	61.24%
Human Services-CTT/CSP	213,751.32	500,029.00	286,277.68	57.25%
Human Services-OPC, MH	436,616.38	1,229,966.00	793,349.62	64.50%
Human Services-CCS	410,385.51	1,048,369.00	637,983.49	60.85%
Human Services-Crisis, Legal Services	246,422.75	583,732.00	337,309.25	57.78%
Human Services-MH Contracts	603,444.45	1,606,665.00	1,003,220.55	62.44%

County of Wood
Detailed Income Statement
For the Five Months Ending: May 31, 2015
Human Services Department-Combined

2
Item #7

Human Services-OPC, AODA	145,193.43	420,443.00	275,249.57	65.47%
Human Services- OPC, Day Treatment	29,505.40	72,687.00	43,181.60	59.41%
Human Services-CBRF, AODA GROUP HOME	97,459.35	266,760.00	169,300.65	63.47%
Human Services-AODA Contracts	23,286.04	134,900.00	111,613.96	82.74%
Human Services- Administration	1,280,595.32	3,070,163.00	1,789,567.68	58.29%
Norwood- Crisis Stabilization	170,000.00	408,000.00	238,000.00	58.33%
Norwood-SNF-CMI (Crossroads)	359,098.99	926,295.00	567,196.01	61.23%
Norwood SNF-TBI (Pathways)	332,512.84	1,108,889.00	776,376.16	70.01%
Norwood-Inpatient (Admissions)	1,065,388.75	2,996,335.00	1,930,946.25	64.44%
Norwood-Nursing	83,484.16	214,106.00	130,621.84	61.01%
Norwood-Dietary	317,541.16	768,610.00	451,068.84	58.69%
Norwood-Plant Ops & Maintenance	418,215.96	1,032,779.00	614,563.04	59.51%
Norwood-Medical Records	75,968.27	190,581.00	114,612.73	60.14%
Norwood-Administration	511,008.05	1,143,104.00	632,095.95	55.30%
Total Health and Human Services	11,051,393.89	29,451,339.00	18,399,945.11	62.48%
TOTAL EXPENDITURES	11,051,393.89	29,451,339.00	18,399,945.11	62.48%
SURPLUS(DEFICIT) *	1,005,771.03	(59,743.00)	1,065,514.03	

Budget Variances:

Transportation \$43,243

NHC Plant/Operations \$16,500 (resolution 15-5-3)

County of Wood
Detailed Income Statement
For the Five Months Ending: May 31, 2015
Human Services Department-Community

2
Item #7

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$2,650,298.55	\$6,360,717.00	(\$3,710,418.45)	(58.33%)
Total Taxes	2,650,298.55	6,360,717.00	(3,710,418.45)	(58.33%)
Intergovernmental Revenues				
State Aid & Grants	5,147,628.05	10,716,304.00	(5,568,675.95)	(51.96%)
Total Intergovernmental	5,147,628.05	10,716,304.00	(5,568,675.95)	(51.96%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	2,035,342.02	5,118,375.00	(3,083,032.98)	(60.23%)
Third Party Awards & Settlements		41,500.00	(41,500.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(774,625.94)	(1,735,271.00)	960,645.06	(55.36%)
Total Public Charges for Services	1,260,716.08	3,452,104.00	(2,191,387.92)	(63.48%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	11,750.00	40,000.00	(28,250.00)	(70.63%)
Total Interdepartmental Charges	11,750.00	40,000.00	(28,250.00)	(70.63%)
Total Intergovernmental Charges for Services	11,750.00	40,000.00	(28,250.00)	(70.63%)
Miscellaneous				
Rental Income	14,118.50	28,772.00	(14,653.50)	(50.93%)
Donations	3,122.49	13,000.00	(9,877.51)	(75.98%)
Meal/Vending/Misc Income	1,071.17	8,500.00	(7,428.83)	(87.40%)
Other Miscellaneous	900.00		900.00	0.00%
Total Miscellaneous	19,212.16	50,272.00	(31,059.84)	(61.78%)
TOTAL REVENUES	9,089,604.84	20,619,397.00	(11,529,792.16)	(55.92%)

EXPENDITURES

Health and Human Services				
Human Services-Child Welfare	1,559,141.15	3,385,977.00	1,826,835.85	53.95%
Human Services- Youth Aids	1,147,991.64	2,610,758.00	1,462,766.36	56.03%
Human Services- Child Care	43,165.49	130,723.00	87,557.51	66.98%
Human Services- Transportation	193,746.14	473,201.00	279,454.86	59.06%
Human Services-ESS	521,600.52	1,199,887.00	678,286.48	56.53%
Human Services-FSET	294,120.40	2,572,181.00	2,278,060.60	88.57%
Human Services-FSET 50/50	96,295.17	280,000.00	183,704.83	65.61%
Human Services-LIHEAP	42,155.14	120,325.00	78,169.86	64.97%
Human Services-Birth to Three	164,219.72	420,679.00	256,459.28	60.96%
Human Services- FSP	91,250.02	334,408.00	243,157.98	72.71%
Human Services-Child Waivers	77,830.37	200,787.00	122,956.63	61.24%
Human Services-CTT/CSP	213,751.32	500,029.00	286,277.68	57.25%
Human Services-OPC, MH	436,616.38	1,229,966.00	793,349.62	64.50%
Human Services-CCS	410,385.51	1,048,369.00	637,983.49	60.85%
Human Services-Crisis, Legal Services	246,422.75	583,732.00	337,309.25	57.78%
Human Services-MH Contracts	603,444.45	1,606,665.00	1,003,220.55	62.44%
Human Services-OPC, AODA	145,193.43	420,443.00	275,249.57	65.47%

County of Wood
Detailed Income Statement
For the Five Months Ending: May 31, 2015
Human Services Department-Community

2
Item #7

Human Services- OPC, Day Treatment	29,505.40	72,687.00	43,181.60	59.41%
Human Services-CBRF, AODA GROUP HOME	97,459.35	266,760.00	169,300.65	63.47%
Human Services-AODA Contracts	23,286.04	134,900.00	111,613.96	82.74%
Human Services- Administration	1,280,595.32	3,070,163.00	1,789,567.68	58.29%
Total Health and Human Services	7,718,175.71	20,662,640.00	12,944,464.29	62.65%
TOTAL EXPENDITURES	7,718,175.71	20,662,640.00	12,944,464.29	62.65%
SURPLUS(DEFICIT) *	1,371,429.13	(43,243.00)	1,414,672.13	

Budget Variances:
Transportation \$43,243

County of Wood
Detailed Income Statement
For the Five Months Ending: May 31, 2015
Human Services Department-Norwood Health Care

2
Item #7

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$755,228.35	\$1,812,511.00	(\$1,057,282.65)	(58.33%)
Total Taxes	755,228.35	1,812,511.00	(1,057,282.65)	(58.33%)
Public Charges for Services				
Public Charges-Unified & Norwood	2,800,440.61	8,042,391.00	(5,241,950.39)	(65.18%)
Third Party Awards & Settlements	51,900.00	187,290.00	(135,390.00)	(72.29%)
Contractual Adjustment-Unified & Norwood	(804,447.37)	(1,605,727.00)	801,279.63	(49.90%)
Total Public Charges for Services	2,047,893.24	6,623,954.00	(4,576,060.76)	(69.08%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	114,401.53	258,570.00	(144,168.47)	(55.76%)
Total Interdepartmental Charges	114,401.53	258,570.00	(144,168.47)	(55.76%)
Total Intergovernmental Charges for Services	114,401.53	258,570.00	(144,168.47)	(55.76%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	27,784.24	38,000.00	(10,215.76)	(26.88%)
Meal/Vending/Misc Income	8,096.33	19,850.00	(11,753.67)	(59.21%)
Other Miscellaneous	14,156.39	19,314.00	(5,157.61)	(26.70%)
Total Miscellaneous	50,036.96	77,164.00	(27,127.04)	(35.16%)
TOTAL REVENUES	2,967,560.08	8,772,199.00	(5,804,638.92)	(66.17%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	170,000.00	408,000.00	238,000.00	58.33%
Norwood-SNF-CMI (Crossroads)	359,098.99	926,295.00	567,196.01	61.23%
Norwood SNF-TBI (Pathways)	332,512.84	1,108,889.00	776,376.16	70.01%
Norwood-Inpatient (Admissions)	1,065,388.75	2,996,335.00	1,930,946.25	64.44%
Norwood-Nursing	83,484.16	214,106.00	130,621.84	61.01%
Norwood-Dietary	317,541.16	768,610.00	451,068.84	58.69%
Norwood-Plant Ops & Maintenance	418,215.96	1,032,779.00	614,563.04	59.51%
Norwood-Medical Records	75,968.27	190,581.00	114,612.73	60.14%
Norwood-Administration	511,008.05	1,143,104.00	632,095.95	55.30%
Total Health and Human Services	3,333,218.18	8,788,699.00	5,455,480.82	62.07%
TOTAL EXPENDITURES	3,333,218.18	8,788,699.00	5,455,480.82	62.07%
SURPLUS(DEFICIT) *	(365,658.10)	(16,500.00)	(349,158.10)	

Budget Variances:

NHC Plant/Operations \$16,500 (resolution 15-5-3)

County of Wood
BALANCE SHEET SUMMARY
Human Services Department
Sunday, May 31, 2015

	2015	2014
ASSETS		
Cash and investments	213,254.64	84,212.01
Receivables:		
Miscellaneous	2,058,979.36	3,145,563.76
Due from other governments	3,132,931.85	3,510,741.18
Due from other funds	3,154,387.16	2,633,575.84
Inventory of supplies, at cost	41,684.08	50,602.75
Prepaid expenses/expenditures	72,433.05	96,521.61
TOTAL ASSETS	<u>8,673,670.14</u>	<u>9,521,217.15</u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	426,051.42	583,523.72
Accrued compensation	222,918.91	233,656.51
Special deposits	32,477.76	14,860.57
Due to other governments	708,461.73	520,885.60
Deferred revenue	1,324,446.21	2,199,512.39
Deferred property tax	4,767,701.10	4,731,420.58
Advances from other funds	0.00	30,602.15
Total Liabilities	<u>7,482,057.11</u>	<u>8,314,461.52</u>
Fund Equity:		
Retained earnings:		
Unreserved	85,069.87	(1,138,035.72)
Fund Balance:		
Reserved for contingencies	197,235.23	196,644.23
Undesignated	0.00	(27,177.07)
Income summary	909,307.93	2,175,324.19
Total Fund Equity	<u>1,191,613.03</u>	<u>1,206,755.63</u>
TOTAL LIABILITIES & FUND EQUITY	<u>8,673,670.14</u>	<u>9,521,217.15</u>

Agenda Item 9 –Wisconsin Department of Veterans Affairs Grant for 2016 –Budget impact.

Under Wisconsin State Statute 45.82 Wood County is eligible to apply for a grant in the amount of \$11,500.

As part of the recently passed Wisconsin State Budget (Wisconsin Act 55) the Department of Veterans Affairs grant to counties has changed for 2016 and beyond. These changes are as follows.

1. The grant will now be distributed on a reimbursement basis semi-annually and CVSO offices will be required to provide documentation of expenditures.
2. Only the following expenses are eligible for reimbursement:
 - a. Information Technology.
 - b. Transportation for veterans and service to veterans with barriers.
 - c. Special outreach to veterans.
 - d. Training and services provided by the department and the federal department of veterans affairs.
 - e. Salary and fringe benefits expenses incurred in 2016, except that total reimbursement for such expenses shall not exceed 50% of the applicable maximum grant for Wood County. In 2017 it will be limited to 25%. After 2017 the grant will not be used to reimburse salary and fringe benefits.

As the administrative rules for this change in statutes have not been written yet it is uncertain as to what actual expenditures will be approved for reimbursement and what the level of documentation will be required. For example if the county incurs a travel expense to send personnel to continuing education training but that training for one day was say social security, business ethics, and other entities but not WDVA or Federal VA is that expense covered. Or if only ½ of the day's training was WDVA & VA will only ½ be reimbursed. Will meal receipts be required?

The bottom line is there are many opportunities for expenditures not to be covered.

After a conversation with Finance Director Mike Martin it was decided to have an entirely new function in our 2016 budget dealing with the WDVA Grants to counties. Mike stated that if the expenditure is authorized in the approved budget but the projected revenues do not come in you still have authority to spend. The revenue shortfall will then have to be reconciled using the normal county procedures.

EDGEWATER HAVEN NURSING HOME

HIGH BEHAVIOR
ALZHEIMER'S/DEMENTIA UNIT
JANUARY 2014 – DECEMBER
2014

January 2014 – December 2014

Month	Admissions	EPP Admissions	Average Census
January	4	0	9
February	4	0	10
March	1	1	10
April	2	2	9
May	2	1	8
June	3	1	9
July	3	0	10
August	2	0	10
September	0	0	10
October	3	0	9
November	0	0	9
December	3	0	9
Total 2014	27	5	9

Issues/Problems

- Getting the hospital emergency room doctors to buy into the EPP process
- Getting ER doctors to medically clear EPP resident
- Getting ER doctors to write nursing home orders for EPP resident
- Increase funding as these residents are difficult to care for, demanding more staff time; more staff time increases budget
- Timely establishment of POA/Guardianship to ensure proper and timely payments or application for Medical Assistance
- Non-payment for services rendered

Issues/Problems

- The DHS is looking at mandating that each County has a facility in the county for EPP for Alzheimer's/Dementia residents
- Need sufficient staff to care for these hard to care for residents
- DHS looking at mandatory training for staff that care for these hard to care for residents increasing the cost for facilities that care for Alzheimer's/Dementia residents

Conclusion

- High Behavior Alzheimer's/Dementia unit has been successful
- Able to move some residents into the general population

ORDINANCE # _____
2015

Dated: August 18,

Eff. Date: Upon Pass. & Pub.

Introduced by Supervisor Bill Leichtnam.

Intent & Synopsis: To approve modifications to ordinance #801 so as to increase the number and level of enforcement of nutrient management plans for the purpose of environmental protection in general and groundwater protection in particular.

Fiscal Note: The adoption of the ordinance modifications anticipates the addition of one full time position in the Land Conservation Dept. with an annualized cost to the county of approximately \$65,000. The position would be included in the 2016 budget.

WHEREAS, the county board passed a resolution at its June, 2015 county board meeting directing the Wood County Public Health Dept. Director, the Wood County Supervisor of Environmental Health and Communicable Diseases, the Corporation Counsel and a member of the Judicial and Legislative Committee to prepare a groundwater protection ordinance (GPO) and to present a draft of the ordinance to the county board at the August, 2015 meeting, and

WHEREAS, the GPO study group has made a diligent effort to understand the dangers to groundwater, the means available to protect the groundwater and the impact of implementing regulations to protect groundwater, all as reflected in the attached minutes of the study group, and

WHEREAS, The GPO study group has determined that additions to the existing Ch. 801 Wood County Animal Waste and Manure Management Ordinance (the Ordinance) would allow the county the most effective and cost responsible means to address the biggest danger to groundwater, that being manure and chemical fertilizers used in agriculture, and

WHEREAS, sec. 801.03 G of the Ordinance requires an NMP to be drafted in conformance with sec. 590 standards, which include controlling the amount, form, timing and placement of nutrient sources, which would include both manure and commercial fertilizers, and

WHEREAS, the study group has concluded that the expansion of the Ordinance to more fully address groundwater is the proper means to obtain greater protection of the groundwater but there needs to be more active enforcement of the nutrient management plans (NMPs) created pursuant to the Ordinance and to increase the percentage of farms (currently 23%) that have NMPs, and

WHEREAS, there is the need to amend the Ordinance to provide for additional sources of authority that the ordinance is based upon as well as granting some additional regulatory authority and the attached version of the Ordinance accomplishes this.

NOW THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY ORDAINS as follows:

1. To approve the amendment of Wood County Ordinance #801 and it's renaming to the Animal Waste Storage, Nutrient Management and Groundwater Protection Ordinance all as set forth on the attachment hereto.
2. To direct the Wood County Land Conservationist to include in the department budget for 2016 an additional position for a Nutrient Management Plan (NMP) Specialist to increase the number of NMPs and their enforcement and to take other steps necessary to create this position.
3. The changes to Ch. 801 shall take effect upon passage and publication and the County Clerk shall only publish the provisions being modified in Ch. 801.

Draft #6-A

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**Ch. 801 ANIMAL WASTE STORAGE, NUTRIENT MANAGEMENT AND
GROUNDWATER PROTECTION ORDINANCE**

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801.01 Introduction

A. Authority – This ordinance is adopted under authority granted by § 59.54(6), 59.61(1), and 92.15, § 92.16, and 281.16 Wisconsin Statutes and Wisconsin Administrative Code provisions ATCP 50.56 and NR 151.07 and 151.096.

B. Title – This ordinance shall be known as, referred to, and may be cited as the “Wood County Animal Waste Storage, and Manure Nutrient Management and Groundwater Protection Ordinance” and is hereinafter known as the Ordinance.

C. Findings and Declaration of Policy –

1.The Wood County Board of Supervisors finds that storage of animal waste and manure in storage facilities not meeting technical design and construction standards may cause pollution of the surface and groundwater of Wood County, and may have the potential to result in harm to County residents and transients; to livestock, aquatic life and other animals and plants; and to the property tax base of Wood County.

2.The Wood County Board of Supervisors finds that improper management of animal waste and manure storage facilities and utilization, including land application of stored animal waste, may cause pollution of the ground and surface waters of Wood County.

3.The Wood County Board of Supervisors finds that the technical standards developed by the United States Department of Agriculture(USDA) Natural Resources Conservation Service and adopted by the Wood County Conservation, Education & Economic Development Committee provide effective, practical, and environmentally safe methods of storing and utilizing animal waste and manure.

D. Purpose – The purpose of this ordinance is to regulate the location, design, construction, installation, alteration, closure, and use of animal waste and manure storage facilities and the application of waste and manure from all storage facilities covered by this ordinance; in order to prevent water pollution and thereby protect the health of Wood County residents and transients; prevent the spread of disease; to further the appropriate use and conservation of land and water resources for its communities; promote the prosperity, aesthetics, safety and general welfare of the citizens of Wood County. It is also intended to provide for the administration and enforcement of this ordinance and to provide penalties for its violation.

E. Applicability – This ordinance applies to all areas of Wood County.

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F. Interpretation – In their interpretation, the provisions of this ordinance shall be held to be minimum requirements and shall be liberally construed in favor of Wood County, and shall not be deemed a limitation or repeal of any other power granted by the Wisconsin Statutes.

G. Severability Clause – If any section, clause, provision, or portion of this ordinance is adjudged unconstitutional or invalid by a court of competent jurisdiction, the remainder of this ordinance shall not be rendered ineffective.

H. Effective Date – This ordinance shall be effective upon review by the Department of Agriculture, Trade and Consumer Protection (DATCP), its adoption by the Wood County Board of Supervisors, and publication. 801-3

801.02 Definitions

A. Agricultural Waste Management Field Handbook (AWMFH). A manual that provides specific guidance for planning, designing, and managing systems where agricultural wastes are involved as published by the USDA Natural Resources Conservation Service.

B. Animal Waste and Manure. Livestock excreta, including livestock bedding, water, soil, hair, feathers, and other debris that becomes intermingled with livestock excreta in normal manure handling operations.

C. Applicant. Any person who applies for a permit under this ordinance.

D. CAFO. Wisconsin animal feeding operation with 1,000 animal units or more is a large Concentrated Animal Feeding Operation (CAFO). The DNR may designate a smaller-scale animal feeding operation (fewer than 1,000 animal units) as a CAFO if it has pollutant discharges to navigable waters or contaminates a well.

E. Closed Storage Facility. A waste and manure storage facility for which:

- 1) The Conservation, Education & Economic Development Committee (CEED) does not grant an extension of the "Idle Storage Facility" declaration, or
- 2) The livestock operation on the property ceases to exist and the owner applies for a closure permit.

F. County Conservationist. The director of the Land Conservation Department.

G. Department of Agriculture, Trade and Consumer Protection (DATCP).

H. Engineering Field Handbook (EFH). A manual of engineering technical data published by the USDA Natural Resources Conservation Service.

I. Agricultural Engineering Practitioner. Any person who has been certified by DATCP or NRCS to design, review, provide construction supervision, and certify construction for various soil and water conservation practices to be constructed under the terms of this ordinance.

J. Existing Storage Facility. A storage facility which has been installed and placed in use at a livestock operation in Wood County prior to the adoption of this ordinance.

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K. Feedlot. A lot or building, or combination of contiguous lots and buildings, intended for the confined feeding, breeding, raising or holding of animals and specifically designed as a confinement area in which animal waste may accumulate, or where the concentration of animals is such that a vegetative cover cannot be maintained within the enclosure. For purposes of these parts, open lots used for feeding and rearing of poultry (poultry ranges) and barns, dairy facilities, swine facilities, beef lots and barns, horse stalls, mink ranches and domesticated animal zoos shall be considered to be animal feedlots. Pastures shall not be considered animal feedlots under these parts.

L. Field Office Technical Guide (FOTG) Section IV. The document provided by the USDA Natural Resources Conservation Service which contains technical data, including the standards referenced within this ordinance, to properly and safely locate, construct, install, alter, design, operate, maintain and close a storage facility and or the associated waste transfer system.

M. Idle Storage Facility. A waste and manure storage facility which:

1. The livestock operation on the property ceases to exist, or
2. Is no longer being used for its intended purpose and no longer having any additional animal waste and manure placed into it, or
3. Has not had any animal waste and manure placed into it for a period of one year, or
4. Will, by all the evidence available, not again be used to store animal waste and manure by an active livestock operation.

N. Land Conservation Department (LCD). The department of Wood County government, which is responsible for enforcing, and providing technical and administrative support for this ordinance and soil and water conservation activities in Wood County.

O. Conservation, Education & Economic Development Committee (CEED). A committee made up of members of the Wood County Board of Supervisors and others who, by authority from Chap. 92, Wisconsin Statutes, determine policy and give direction for soil and water conservation activities. The CEED also provides direction for the LCD. The CEED shall be the decision making board for purposes of this ordinance.

P. Malfunctioning Storage Facility. An animal waste and manure storage facility which is no longer functioning as originally intended, as defined by the FOTG, AWMFH, or the EFH, and poses a potential threat to any

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person, the groundwater, any stream, lake or river, or any other component of the environment. A malfunctioning storage facility includes, but is not limited to the following:

1. A storage facility in which the sidewall(s) or sideslope(s) have been damaged or eroded, which may weaken the structure of the storage facility.
2. A storage facility in which there has been damage, erosion, or deformities that may contribute to environmental or safety hazards.
3. A storage facility in which the waste and manure is significantly leaking.
4. A storage facility in which any other serious deformity or activity that is not consistent with the design and function of a storage facility as determined by the FOTG, AWMFH, or the EFH.

Q. Waste Transfer System. A mechanism designed to transfer the animal waste and manure from a barn or feedlot where livestock are kept to the storage facility and/or the loading location. The transfer system generally consists of, but is not limited to, a pump or gravity flow collection basin and a pipe leading to the storage facility and/or a pump or gravity flow system used to empty the storage facility.

R. Mismanaged Storage Facility. An animal waste and manure storage facility which is not functioning properly due to the neglect or carelessness of the owner or operator, and poses a potential threat to any person or the environment. A mismanaged storage facility includes, but is not limited to the following:

1. A storage facility that is overflowing or is being operated improperly and is inconsistent with the recommended operating methods as defined by the FOTG, AWMFH or the EFH.
2. A storage facility in which the safety devices are absent or are nonfunctional.
3. A storage facility that fails to comply with the operation's and maintenance plan.

S. Natural Resources Conservation Service (NRCS). An agency of the United States Department of Agriculture which, for purposes of this ordinance, provides the Wood County CEED, LCD, and private landowners with technical assistance and information on the design criteria, size, shape, engineering strength and other necessary technical data for the proper and safe installation or closure of a storage facility.

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T. NRCS Engineering Job Approval. A complex process of review and certification by qualified NRCS or DATCP engineers to determine the capability and technical competence of subordinate personnel to design, review, provide construction supervision, and certify construction for various soil and water conservation practices to be constructed under the terms of this ordinance and which may be modified from time to time based upon work experience, educational training, employment status, and competence of those subordinates (see USDA-NRCS National Engineering Manual Title 210, Part 500).

U. Nutrient Management Plan. A plan developed according to NRCS Technical Standard 590 that is updated annually outlining the requirements for managing the amount, form, placement, and timing of applications of all sources of nutrients to cropland and pastures. The nutrient management plan also ensures that suitable acreage is available for land application and crop and pasture uptake of manure nutrients.

V. Pasture. Land on which livestock graze or otherwise seek feed in a manner that maintains the vegetative cover over the grazing area. Pasture may include limited areas of bare soil such as cattle lanes and supplemental feeding areas provided the bare soil areas are not significant sources of pollution to waters of the state.

W. Permit. The signed, written statement, issued by the County Conservationist under this ordinance authorizing the applicant to construct, install, reconstruct, extend, enlarge, close, substantially alter an animal waste storage facility, or its waste transfer system and to use or dispose of waste from the facility.

X. Permittee. Any person to whom a permit is issued under this ordinance.

Y. Person. Any individual, corporation, partnership, joint venture, agency, unincorporated association, municipal corporation, County or State agency within Wisconsin, the federal government or any combination thereof.

Z. Routine Maintenance. A non-structural replacement or alteration of a portion of an animal waste storage system which does not change the design or operation of the system.

AA. Safety Devices, Storage Facility. Devices which are designed to protect people and animals from the hazards associated with a waste storage facility. Safety devices shall be designed and installed as required by NRCS Technical Standard 313. At a minimum, safety devices shall include:

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1. Fences, gates, grates, or covers to restrict access of animals or people, and signs where access is possible.
2. Ventilation for covered waste-holding structures to prevent the inhalation of poisonous gases, asphyxiation, or explosion.
3. Safety stops, gates, or both installed at push-off ramps and load-out areas of vertical walled structures to prevent accidental entry of machinery.
4. Ramp slopes designed to be consistent with the equipment intended to be used, with curbs or safety bars installed on access ramps.
5. Other like devices deemed necessary by an agricultural or civil engineer registered in the State of Wisconsin, or DATCP or NRCS or LCD agricultural engineering practitioner, the FOTG, AWMFH or EFH.

BB. Storage Facility. A waste impoundment made by constructing an embankment and/or excavating a pit or dugout, or by fabricating a structure specifically designed for the purpose of storage or holding of animal waste and manure. This includes any storage facility previously designed and installed meeting the NRCS Technical guidelines current at the time of installation, any commercial-prefabricated storage facility, concrete slabs, earthen dugouts, dikes, or any other waste impoundment intended for the storage of animal manure. For the purposes of this ordinance, a storage area intended to hold an accumulation of manure within an area excavated, or diked for the purpose of storing the manure, no matter how small that accumulation may be or how long the manure is to be stored there, shall be considered a storage facility.

For the purpose of this ordinance, a feedlot or enclosure used for holding livestock is not considered a manure storage facility, except where there is a storage facility constructed below the livestock enclosure.

For the purpose of this ordinance, an unconfined animal manure stacking area where the soil surface has not been disturbed prior to the stacking operation is not considered an animal manure storage facility. Routine soil surface maintenance of the stacking area is allowed.

CC. Stop Work Order. An order to cease any activity in the operation of, or construction of an activity subject to regulation.

DD. Substantial Alteration. Any modification to a storage facility that alters the integrity, capacity, or design requirements of the facility.

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EE. Technical Standard 313. The current practice standard within the FOTG. This standard covers the proper location, design, construction, installation, alteration, operation, maintenance, and closure of a manure storage facility.

FF. Technical Standard 360. The current practice standard within the FOTG. This standard covers the closure of waste impoundments (treatment lagoons and liquid storage facilities), that are no longer used for their intended purpose, in an environmentally safe manner.

GG. Technical Standard 634. The current practice standard within the FOTG. This standard covers design, material types and quality, and installation of components such as conduits, pumps, valves, and other structures or devices to transfer animal waste from buildings and yards to a storage and/or loading area for final disposal and establishes the minimum acceptable requirements for design, construction, and operation of waste transfer system components. It includes mechanical pumping or elevation differential (gravity head) systems.

HH. Technical Standard 590. The current practice standard within the FOTG. This standard covers managing the amount, form, placement and timing of plant nutrients and establishes the minimum acceptable requirements for the application of plant nutrients associated with organic wastes (manure and organic by-products), commercial fertilizer, legume crops and crop residues.

II. Technical Standard 629. The current practice standard within the FOTG. This standard covers where the form and characteristics of agricultural waste make it difficult to manage so as to prevent it from becoming a nuisance or hazard or where changing the form or composition provides additional utilization alternatives, and where conventional waste management alternatives are deemed ineffective. This practice applies to:

- ☐ The treatment of *milking center wastewater* from *milking centers* producing up to 500 gallons of wastewater per day.
- ☐ Leachate and contaminated runoff generated by livestock feed and *waste feed* storage areas.
- ☐ Liquids and solids that need to be separated for further processing or for effective transport and subsequent utilization.
- ☐ Raw agricultural waste containing excess nutrient concentration too high for direct land application based on crop utilization requirements or nutrient ratios need to be modified to be more consistent with crop utilization requirements.

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☐ Reducing the potential for leaching or runoff of nutrients and providing an appropriate location for discharge.

☐ The reduction of odors and/or gaseous emissions from livestock production facilities and waste storage/treatment system components.

☐ The production of value-added byproducts which can be produced to offset treatment costs.

☐ The reduction of pathogens.

JJ. Water Pollution. Contaminating or rendering unclean or impure the ground or surface waters of the State, or making the same injurious to public health, harmful for commercial or recreational use or deleterious to fish, bird, animal or plant life.

KK. Working Day. A calendar day, except Saturdays, Sundays and State and Federal recognized legal holidays, on which weather and other conditions not under the control of the contractor or Wood County, will permit construction operation to proceed with the normal work force.

801.03 Activities Subject to Regulation

A. General Requirement. Any person who removes, closes, locates, constructs, installs, moves, reconstructs, extends, enlarges, converts, or substantially alters or changes use of an animal waste storage facility or parts thereof, or who employs another person to do the same, on land subject to this ordinance, shall be subject to the provisions of this ordinance.

B. Malfunctioning and Mismanaged Storage Facility. Malfunctioning or mismanaged storage facilities are a menace to the health and general welfare of the citizens of Wood County; are declared to be nuisances, and shall be subject to forfeiture and injunctive provisions of this ordinance. A storage facility found to be malfunctioning shall be repaired to a condition meeting the current Technical Standards of Wood County LCD within a time frame established by the CEED, not to exceed two (2) years of the date that the storage facility is found to be malfunctioning. A storage facility found to be mismanaged shall be brought into compliance with the ordinance within a time frame as determined by the LCD depending on the potential severity of the problem. The time frame will not exceed one (1) year and compliance may include clean up of the waste as determined by the LCD. The decision of the LCD may be appealed to the CEED.

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C. Idle Storage Facilities. Removal of waste and manure and restoration of an idle manure storage facility to a safe and sanitary condition, as determined by the LCD, is required within one (1) year of the time the storage facility becomes idle. The CEED may extend the Idle Storage Facility declaration for good cause, such extension not to exceed one (1) year increments. After a storage facility has been idle for two years an inspection and report has to be made on it by an agricultural or civil engineer registered in the State of Wisconsin, or DATCP or NRCS or LCD agricultural engineering practitioner, reviewed and approved by the CEED, and all deficiencies corrected to current standards, before the storage facility can be put back into use.

D. Existing Animal Waste Storage Facilities. Any changes to an existing animal waste storage facility such as closing, moving, reconstructing, extending, enlarging, converting, or substantially altering the use of the facility must meet the current requirements of Standard 313, 360, and 634 of the FOTG or be brought up to those requirements.

E. Safety Devices. Certain safety devices, as defined in section 801-02(AA) are required on all storage facilities in Wood County.

F. Compliance with Permit Requirements. A person is in compliance with this ordinance if he or she follows the procedures and other requirements of this ordinance, receives a permit from the LCD before beginning activities subject to regulation under this section, complies with the requirements of the permit and receives a final construction inspection certification by the enforcing agency.

G. Nutrient Management Plans. As specified in the current Technical Standard 590, the amount, form, timing, and placement of nutrient sources shall be done in accordance with an approved nutrient management plan that must be filed annually with the LCD by March 15th. Nutrient Management Plan (590) provisions shall apply to all landowners with a permitted animal waste storage facility and/or waste transfer system under this ordinance regardless of the date of construction. The Nutrient Management Plan provisions also apply to all property of landowners who have received cost share funds and/or an official non-compliance offer of cost share funding as required by ATCP 50.08.

801.04 Standards

A. Standards, Specifications and Policies. The standards of the Technical Guide are adopted and by reference made a part of this article as if fully set forth therein. Any future amendment, revision or modification of the standards incorporated herein are made a part of this article, unless

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otherwise acted upon by the Conservation, Education & Economic Development Committee.

B. Standard for Animal Waste Storage Facilities. The following components of the USDA Natural Resources Conservation Service's FOTG will be used when a storage facility is to be designed, constructed, installed, moved, reconstructed, extended, enlarged, removed, closed, converted, or substantially altered: 313 - Waste Storage Facility; 360 - Closure of Waste Impoundments; 634 - Waste Transfer; 629 - Waste Treatment; and 590 - Nutrient Management.

C. Standard for Animal Waste Management and Utilization. The standards for management of animal waste facilities and utilization of animal wastes are those in current standard 590 - Nutrient Management of the FOTG.

801.05 Application For and Issuance of Permits.

A. Permit Required. No person may undertake an activity subject to this ordinance without obtaining a permit from the County Conservationist prior to beginning the proposed activity. Permits are required for any new storage facilities, existing storage facilities that are closed, substantially altered, malfunctioning or mismanaged and idle storage facilities that are put into use after two years. Requirements of this ordinance shall be in addition to any other rules or provisions regulating animal waste. In case of conflicts, the most stringent provisions shall apply. See also Addendum F.

B. Exception to Permit Requirement. The following constitute exceptions to the requirement under paragraph A to obtain a permit.

1. Pre-existing storage facility, except where substantially altered, malfunctioning or mismanaged.
2. Routine maintenance on a storage facility.
3. Emergency equipment repairs on a storage facility.
4. Emergency repairs such as repairing a broken pipe, or equipment, leaking dikes, or the removal of stoppages may be performed without an animal waste storage facility permit. If repairs will significantly alter the original design and construction of the facility, a report shall be made to the LCD within one (1) working day of the emergency for a determination by the LCD on whether a permit will be required for any additional alteration or repair to the facility. The LCD's determination shall be rendered within two (2) working days of the reporting. The LCD may consult with the CEED prior to making this determination.

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C. Fee. Any person who by this ordinance is required to obtain a permit, shall pay a fee for such permit to help defray the cost of administration, inspection, and processing of permits. The amount of the fee shall be established from time to time by the CEED.

D. Animal Waste Storage Facility Plan Required. Each application for a permit under this ordinance shall include an animal waste storage facility plan. The plan shall be in accordance with the current Technical Standard 313 and 634. The following is a partial list of plan components:

1. A management assessment is required. As part of this assessment an initial determination will be conducted to demonstrate that suitable land base is available for utilization of waste.

2. The number and kinds of animals for which waste storage is provided, the duration for which storage is to be provided, or daily gallons and/or cubic feet of waste and manure produced.

3. A plan view of the facility and its location in relation to waste transfer inlet, all buildings, roads, wells, lot lines, and other features within three hundred (300) feet of the proposed facility. The plan view shall be drawn to scale, with a scale no smaller than 1 inch = 100 feet.

4. The structural details, including but not limited to dimensions, cross-sections, and concrete thickness, concrete joint design and placement, design loads, design computations, reinforcement schedules, thickness and placement of groundwater protection liners, and all material specifications.

5. The soil test pit locations and soil descriptions to a depth of at least five feet below the planned bottom of the facility.

6. The elevation of seasonally high groundwater or bedrock if encountered in the soil profile and date of any such determination.

7. Provisions for adequate drainage and control of runoff to prevent pollution of surface water and groundwater. If a navigable body of water lies within 500' of the facility, the location and distance to the body of water shall be shown. Any flood plains and/or wetlands shall be located also.

8. The scale of the drawing and a north arrow.

9. A time schedule for construction of the facility.

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10. A description and construction plan of the method *to be used* in transferring animal waste into and from the facility.

11. A 590 Nutrient Management Plan: the plan shall specify the utilization of the animal waste, including the amount of land available for application of waste, identification of the areas where the waste will be used, crops, crop rotation, pastures, application rates, soil types and any limitation on waste application due to soil limitations, type and proximity of bedrock or water table, slope of land, and proximity of surface water.

A plan agreement shall be completed by the landowner. The agreement states that the plan shall be submitted to the LCD no later than March 15th of the year following installation of the animal waste storage facility and that the plan shall be updated annually for the life of the waste storage or as long as the cropland and/or pasture are receiving sources of nutrients. See also Addendum B.

12. Any other additional information required by Technical Standard 313 to determine compliance with this ordinance.

E. Closure Plan Required. Each application for a closure permit under this section shall include a closure plan. The plan shall be in accordance with the current Technical Standard 360, Closure of Waste Impoundments, and specify:

1. A description of the type and size of the manure storage facility and an estimate of the amount of manure in the facility.

2. A description of how and where the manure and soil saturated with manure will be land applied in accordance with the current Technical Standard 590.

3. A description of how the liner, if any, will be disposed of.

4. A description of how the waste transfer system will be removed or permanently plugged.

5. A description of how the excavated area will be filled in and where the clean fill will come from.

6. A plan view showing the final grade, the area to be reseeded, and how rain and runoff will be diverted away from the site.

7. Other additional information required by Technical Standard 360 to comply with this ordinance.

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F. Review of Application. The LCD shall receive and review all permit applications and shall determine if the proposed facility meets required standards set forth in section 801.04 of this ordinance. Within 30 working days for non CAFO facilities and 60 working days for CAFO facilities after receiving the completed application and fee, the LCD shall inform the applicant in writing whether the permit application is approved or disapproved. If additional information is required, the LCD shall notify the permit applicant. The LCD has 30 working days for non CAFO facilities and 60 working days for CAFO facilities from the receipt of the additional information in which to approve or disapprove the application. If the LCD fails to approve or disapprove the permit application in writing within 60 working days of the receipt of the permit application or additional information, as appropriate, the application shall be deemed approved and the applicant may proceed as if a permit had been issued.

G. Permit Conditions. All permits issued under this ordinance shall be issued subject to the following conditions and requirements. Activities authorized by permit shall be completed within two (2) years from the date of issuance after which such permit shall be void.

1. Animal waste storage facility and its waste transfer system design, construction, management and utilization activities shall be carried out in accordance with the animal waste facility plan and applicable standards specified in Section 801.04 of this ordinance. The plan shall be certified as meeting the requirements of this ordinance by an agricultural or civil engineer registered in the State of Wisconsin, or DATCP or NRCS or LCD agricultural engineering practitioner.

2. Animal waste storage facility removal or closure shall be carried out in accordance with the animal waste storage facility closure plan and applicable standards specified in Section 801.04 of this ordinance. The plan shall be certified as meeting the requirements of this ordinance by an agricultural or civil engineer registered in the State of Wisconsin, or DATCP or NRCS or LCD agricultural engineering practitioner.

3. The permittee shall give five (5) working days written notice to the LCD before starting any construction activity authorized by the permit.

4. Approval in writing must be obtained from the LCD prior to any changes or modifications to the approved animal waste facility plan.

5. Prior to use, an agricultural or civil engineer registered in the State of Wisconsin, or DATCP or NRCS or LCD agricultural engineering practitioner and the permittee and if applicable, the contractor, shall certify in writing on forms provided by the LCD that the storage facility

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was installed as planned, including as-built dimensions and changes or modifications as authorized per 801.05(G)(4) made during construction.

6. The LCD and/or NRCS shall provide on site inspection. Final approval signature for all projects under this ordinance shall be provided by the LCD.

H. Permit Revocation. The County Conservationist or that person's representative, may revoke any permit issued under this ordinance if the holder of the permit has misrepresented any material fact in the permit application, animal waste facility plan or nutrient management plan, or if the holder of the permit violates any of the conditions of the permit.

I. Review by Conservation, Education & Economic Development Committee. Any person aggrieved by any action of the County Conservationist or that person's representative, in denying, approving, or revoking a permit under this ordinance may seek review of that action by the CEED by submitting a written request for such review to the LCD. If the CEED takes no action within 15 working days after a request for review has been submitted, the request for review shall be deemed denied. Any decision by the CEED with respect to a request for review is subject to further appeal as set forth in Section 801.08.

801.06 Administration

A. Delegation of Authority. Wood County hereby designates the County Conservationist, or that person's representative to administer and enforce this ordinance.

B. Administrative Duties. In the administration and enforcement of this ordinance, the County Conservationist or that person's representative shall:

1. Keep an accurate record of all permit applications, animal waste facility plans, nutrient management plans, permits issued, inspections made, and other official actions.
2. Review permit applications and issue permits in accordance with Section (801.05) of this ordinance.
3. Inspect animal waste facility construction to insure the facility is being constructed according to plan specifications.
4. Investigate complaints relating to compliance with the ordinance.
5. Perform other duties as specified in this ordinance.

6. The County Conservationist or their representative shall work with the Health Dept. in taking water samples from wells as needed to verify there is not a significant discharge of process wastewater to groundwater or other waters of the state.

C. Inspection Authority. Pursuant to authority granted by Section 92.07(14) Wisconsin Statutes, the County Conservationist, or that person's representative is authorized to enter upon any lands affected by this ordinance to inspect the land [to verify compliance with a nutrient management plan as well as](#) prior to or after permit issuance to determine compliance with this ordinance. If permission cannot be received from the applicant or permittee, entry by the County Conservationist or that person's representative, shall be according to § 66.0119 Wisconsin Statutes. Refusal to grant permission to enter lands affected by this ordinance for purposes of inspection shall be grounds for permit denial or revocation.

D. Enforcement Authority.

1. The County Conservationist, or that person's representative is authorized to post an order stopping work upon land which has had a permit revoked or is currently undergoing activity in violation of this ordinance. Notice shall be given by both: posting, upon the land where the violation occurs, one or more copies of a poster stating the violation; and, by mailing a copy of the order by certified mail to the person whose activity is in violation of this ordinance. The order shall specify that the activity shall cease or be brought into compliance within a specified time period.

2. Any permit revocation or order stopping work shall remain in effect unless retracted by the CEED, the County Conservationist or that person's representative, by a court of general jurisdiction; or until the activity is brought into compliance with this ordinance. The County Conservationist is authorized to refer any violation of this ordinance or of an order stopping work issued pursuant to this ordinance to the Corporation Counsel or District Attorney for commencement of further legal proceedings.

801.07 Violations

Penalties. Any person, who violates, neglects or refuses to comply with, or resists the enforcement of any of the provisions of this ordinance, shall be subject to a forfeiture up to \$500.00 plus cost of prosecution for each violation. An unlawful violation includes failure to comply with any standard of this ordinance or with any condition or qualification attached to the permit [or a nutrient management plan](#). Each day that a violation exists shall be a separate offense. Upon receipt of a verified report and request from the LCD, the Sheriff shall issue a citation to a violator pursuant to law for violations of this ordinance. 801-17

A. Enforcement of Injunction. As a substitute for, or in addition to, forfeiture actions, the County may seek enforcement of any part of this section by court actions seeking injunctions or restraining orders.

801.08 Appeals

A. Authority. Under authority of Chapter 68, Wisconsin Statutes, the CEED shall develop and maintain an appeal process for those persons alleging there is an error in any order, requirement, decision, or determination by the LCD in administering this ordinance.