

**AGENDA
PUBLIC SAFETY COMMITTEE**

DATE: August 13, 2018
TIME: 1:00 p.m.
LOCATION: Wood County Courthouse-Room 114

1. Call meeting to order
2. Review minutes of July 10, 2018 Public Safety Committee Meetings
3. Public comments
4. Discuss CIS (Computer Information System)
5. Resolution for Engine Brake
6. **Emergency Management Department**
 - (a) Communications July 2018 Claims
 - (b) Communications Report
 - (c) Emergency Management July 2018 Claims
 - (d) Emergency Management Activity Report
 - (e) 2019 Budget
7. **Dispatch Department**
 - (a) July 2018 Claims
 - (b) Dispatch Report
 - (c) Staff update
 - (d) 2019 Budget
8. **Set date, time and location of next meeting**
9. **Humane Officer**
 - (a) Humane Officer Report
 - (b) July 2018 Claims
 - (c) 2019 Budget
10. **Coroner**
 - (a) Coroner Report
 - (b) July 2018 Claims
 - (c) 2019 Budget
11. **Sheriff's Department**
 - (a) Correspondence
 - (b) July 2018 Claims
 - (c) Resolution – Amend 2018 Electronic Monitoring Budget
 - (d) Resolution – County Tribal Law Enforcement (CTLE) Agreement
 - (e) 2019 Budget
 - (f) Updates:
 - (i) Crime Stoppers
 - (ii) Safe Ride Initiative
 - (iii) Criminal Justice Task Force
 - (iv) K9 Project
 - (v) Courthouse Security
 - (g) Jail Items:
 - (i) Inmate Daily Population
 - (ii) Overtime
 - (iii) EMP
 - (iv) Safekeeper Housing
 - (v) Kitchen Report
12. July 2018 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
13. Agenda items for next meeting
14. Adjourn

Minutes of the Wood County Public Safety Committee

DATE: July 9, 2018

PRESENT: Dennis Polach, Joe Zurfluh, Bill Winch, Jason Zaleski, Mike Feirer

EXCUSED:

OTHERS Bill Clendenning, Sarah Christensen, Dara Hamm, Thomas Reichert, Lori

PRESENT: Heideman, Rick Gramza, Patrick Zeps, Kelli Trzinski

LOCATION: Wood County Annex and Health Center

1. Call to Order:

Bill Winch called the meeting to order at 1:00 p.m.

2. Review minutes of June 11, 2018:

Motion by Polach, second by Zaleski to approve the minutes of the June 11, 2018 meeting as presented. Motion carried unanimously.

3. Public Comments:

No public comments

4. Courthouse Security Issues and Updates:

Bill Clendenning updated the committee on the security conversations. Lori gave an example of how they dispatch to a courtroom in the event that a deputy is needed. Lori asked if her dispatchers should dispatch city or keep checking with the Sheriff's Department to see if anyone is available. She recommends dispatching Rapids PD so that they know an officer is on the way. Sheriff Reichert spoke about his conversations with the Judges and courthouse security. Joe recommended that since the Judicial and Legislative committee is in charge of courthouse security that it be taken off our agenda. Bill Clendenning will update the committee monthly with a paper report and this will be taken off our agenda.

5. Railroad Crossing:

Lori discussed the report that she ran from 1-1-17 to the present. Sarah informed the committee of an app that the city is looking to develop that would show where the trains are and routes around them.

6. Emergency Management Department:

a. Communications June 2018 Claims:

The Committee reviewed the Communications June 2018 claims.

b. Communications Report:

The Committee reviewed the Communications report. Sarah talked about the power outage at the Bluff tower and that it is taken care and working now.

c. Emergency Management June 2018 Claims:

The Committee reviewed the Emergency Management June 2018 claims.

d. Emergency Management Activity Report:

The Committee reviewed the Emergency Management activity report.

7. Dispatch Department:

a. Dispatch June 2018 Claims:

The Committee reviewed the Dispatch June 2018 claims.

b. Dispatch Report:

The Committee reviewed the Dispatch report.

c. Staff Update

Lori reported that she had a resignation within her department. She worked with HR and they have made an offer of employment to the next person on the eligibility list.

8. Set date, time and location of next meeting:

August 13, 2018

1:00 PM

Wood County Courthouse

9. Humane Officer:

a. Humane Officer Report:

The Committee reviewed the Humane Officer report.

b. June 2018 Claims:

The Committee reviewed the Humane Officer June 2018 claims.

10. Coroner:

a. Coroner Report:

The Committee reviewed the Coroner report.

b. June 2018 Claims:

The Committee reviewed the Coroner June 2018 claims.

11. Sheriff's Department:

a. Correspondence:

No correspondences this month.

b. June 2018 Claims:

The Committee reviewed the Sheriff's Department June 2018 claims.

c. IBR Training/Costs:

Kelli Trzinski discussed the Cost Proposal for the National Incident Based Reporting System (NIBRS) implementation with the committee. Kelli told the committee the change from Uniform Crime Reporting (UCR) to Incident Base Reporting (IBR) will be taking place on January 1, 2020.

The committee stated the Cost Proposal would need to go to the Executive Committee for their approval and to see who is going to have to pay the proposed amount.

d. Updates:

Crimestoppers: See Report.

Safe Ride Initiative: None.

Criminal Justice Task Force: None.

K9: None.

Courthouse Security: None.

e. Jail Items:

See Reports

12. June 2018 Claims: Dispatch, Communications, Emergency Management, and Sheriff:

Motion by Feirer, second by Zaleski to approve the June 2018 claims of all Public Safety Committee Departments. Motion carried unanimously.

13. Agenda Items:

No new items for next month

14. Adjourn:

Motion by Feirer, second by Polach to adjourn at 1:50 p.m. Motion carried unanimously.

Minutes taken by Wood County Sheriff's Department.

Electronically Signed by Jason Zaleski

Jason Zaleski, Secretary
Public Safety Committee

Committee Report

County of Wood

Report of claims for: Communications

For the period of: July 2018

For the range of vouchers: 13181057 - 13181067

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13181057	RAPIDS RENTAL & SUPPLY	Parts	07/03/2018	\$289.95	P
13181058	ACE HARDWARE	Parts for vehicle install	06/19/2018	\$125.52	P
13181059	WATER WORKS & LIGHTING COMM	Power for Rapids Tower	06/26/2018	\$236.53	P
13181060	MARSHFIELD UTILITIES	Power for MFLD Tower	06/30/2018	\$301.35	P
13181061	OAKDALE ELECTRIC CO	Power for Dexter Tower	06/30/2018	\$108.69	P
13181062	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	06/25/2018	\$52.31	P
13181063	CITY OF NEKOOSA TREASURER	Shared tower rent 2nd qtr	07/07/2018	\$4,828.43	P
13181064	COMFORTAIRE HEATING AND COOLING	AC work on Bluff Tower	07/13/2018	\$478.00	P
13181065	RAPIDS RENTAL & SUPPLY	AC work on Bluff Tower	07/01/2018	\$563.97	P
13181066	ALLIANT ENERGY/ WP&L	Power for Bluff Tower	07/02/2018	\$476.60	P
13181067	ALLIANT ENERGY/ WP&L	Power for Nekoosa Tower	06/29/2018	\$260.97	P
Grand Total:				\$7,722.32	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Wood County Communications Department Activity Report

July 2018

1. Met with Dispatch, EM, Fire Departments and other First Responders to finalize communications plan for Farm Tech days.
2. Worked with sale rep and engineer on details regarding microwave upgrade quote.
3. Made several programming changes to dispatch console.
4. Made visits to every tower site location except one after reports of noise and static on fire channel.
5. Worked with Marathon County Tech on some interference issues related to the MARC repeaters.
5. Had more problems and work done on HVAC units at Powers Bluff tower.
6. Received four Prior Coordination notice requests for new microwave licenses.
7. Staffed Incident Command Post for Farm Technology Days. Assisted with miscellaneous communications issues and reprogrammed several radios.
8. Answered some questions from Marshfield PD related to some old radio loop lines.
9. Received a thank you letter from North Central Technical College in Wausau for responding to their Cyber-attack and service outage.

Committee Report

County of Wood

Report of claims for: Emergency Mgmt

For the period of: July 2018

For the range of vouchers: 13180033 - 13180035

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13180033	ACE HARDWARE	Items for WR	06/29/2018	\$17.99	P
13180034	CHRISTENSEN SARAH	Mileage	07/12/2018	\$112.27	P
13180035	CHARTER COMMUNICATIONS	Cable services	06/24/2018	\$123.22	P
Grand Total:				\$253.48	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

WOOD COUNTY EMERGENCY MANAGEMENT

July 2018 Activity Report

REPORTED TO COMMITTEE: 08/13/2018

1. WARNING & COMMUNICATIONS

- a. A spill of 10 gallons of hydraulic oil in the Township of Pittsville was reported on July 2, 2018.

2. FEDERAL/STATE FUNDING

- a. Received \$12,968.06 from the State for the 1st Half EPCRA payment.
- b. Received \$8,042.88 from the State for the EMPG grant redistribution payment.

3. TRAINING

- a. Completed various Independent Study courses through the State regarding various topics in Emergency Management.

4. EMERGENCY MANAGEMENT PLANNING

- a. Continued working on Continuity of Operations plans for various departments.
- b. Met with NW Health Coalition to plan a tabletop exercise for September 2018.
- c. Was present at Farm Tech Days in the event of an emergency situation.

5. MISCELLANEOUS

- a. Meetings attended:

Public Safety Committee	Director & EPC	July 9, 2018
County Board	Director	July 17, 2018
Northeast Area Meeting	Director	July 10, 2018
- b. Director met with representatives from ERCO on July 17, 2018.
- c. Program Assistant attended the Employee Feedback meeting on July 18, 2018.
- d. Conducted Continuity of Operations meetings with various departments to go over their plans.

6. BUILDING NUMBER IDENTIFICATION

a. Determined and Installed

July 2018 Determined-To-Date	
July 2018 Receipts	\$ 44.75
July 2018 Year-To-Date	\$ 2,563.58
July 2017 Determined-To-Date	20
July 2017 Receipts	\$ 67.46
July 2017 Year-To-Date	\$ 563.42

- b. Determined 8 new addresses. Saratoga, Richfield, 2 in Rock, Auburndale, Rudolph, Hewitt and Port Edwards.
- c. Removed 2 signs in the Town of Cameron that were annexed into the City of Marshfield.
- d. Met with Dan Brandl from Systems several times to discuss the new BNI program being developed.
- e. Spoke with Keith Helmrick to discuss the new Bridgewater development in the Village of Biron.
- f. Received 34 BNI signs from Rent-A-Flash to be installed in various townships.

7. WORK RELIEF

- a. 6 new participants signed up for the program
- b. 2 participants are employed, 2 were released
- c. 1 member completed program
- d. 2 signed up with Marshfield Goodwill

8. Projects

- a. Assisted Park & Forestry Department with various projects.
- b. Mowed tax dedeed properties for the Treasurer's Office.
- c. Moved office furniture from Riverblock to Marshfield Annex building.
- d. Completed weekly courthouse and riverblock recycling.
- e. Completed set up and take down for the Aqua Skiers for the state waterski show.

- f. Assisted at Forest Hill Cemetery.
- g. Assisted at Calvary Cemetery.
- h. Provided ground maintenance at several communication tower sites.

2018 YEAR-TO-DATE TOTALS

Total Hours Worked	5221
Dollar Amount	\$ 31,425.50

2017 YEAR-TO-DATE TOTALS

Total Hours Worked	7931.31
Dollar Amount	\$53,865.61

July 2018



Wood County WISCONSIN

**Emergency
Management
Department**

Activity Summary

Work Referrals - Hours

Gender	Gender Count	Hours	Billed Amount
M	10	510.00	\$1,867.50
F	1	97.50	\$366.75
	2	607.50	\$2,234.25

Current Work Projects

Job Name	Location Name	Agency Name	Hours	Billed Amount
Assist In Shop	Em Shop	Emerg. Manage.	60.000	\$300.00
Assist Parks	North Park	Parks Dept.	60.000	\$90.00
Assist Parks	South Park	Parks Dept.	169.500	\$254.25
Assist With Projects	County	County	15.000	\$75.00
Assist With Projects	Em Shop	Emerg. Manage.	7.500	\$37.50
Assist With Projects	Lake Wazeecha	Aqua Skiers	80.500	\$402.50
Cut Wood	Em Shop	Emerg. Manage.	34.500	\$172.50
Lawn Work	Cemetery	Cemetery/Seneca Rd	22.500	\$112.50
Lawn Work	Cemetery	Cemetery	22.500	\$112.50
Lawn Work	Cemetery	Forest Hill Cemetery	30.000	\$150.00
Lawn Work	Tax Deed Property	Treasurer's Office	14.000	\$70.00
Misc Cleaning	Tower Site	Communications	25.500	\$127.50
Move Boxes	Riverblock	Human Services	3.000	\$15.00
Move Furniture	Riverblock	Finance Dept	22.500	\$112.50
Mowing	Em Shop	Em Shop	4.500	\$22.50
Mowing	Tax Deed Property	Treasurer's Office	6.000	\$30.00
Recycling	County	County	30.000	\$150.00
				\$2,234.25

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Committee Report

County of Wood

Report of claims for: Dispatch

For the period of: July 2018

For the range of vouchers: 08181039 - 08181042

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08181039	LEXISNEXIS RISK SOLUTIONS	Monthly charge	06/30/2018	\$98.54	P
08181040	LANGUAGE LINE SERVICES	Over the phone interpretations	06/30/2018	\$3.00	P
08181041	HEIDEMAN LORI	Mileage- Farm Tech days	07/17/2018	\$151.20	P
08181042	OUTFITTER SATELLITE	Satellite phone charges	07/15/2018	\$61.08	P
Grand Total:				\$313.82	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



Wood County WISCONSIN

DISPATCH
CENTER

60

Dispatch Activity Report

July 2018

Submitted by: Lori Heideman

1. Open Records
2. Farm Tech days meeting to make sure we were not missing anything
3. Worked with WRFD on tones for page out
4. Assisted with setting up the portable HAR for farm tech days
5. Created a communications group for emergency communications
6. Public safety meeting
7. Ran reports for RR crossing information
8. Farm Tech Days-dispatch manned both the WEM (Wisconsin Emergency Management) trailer
As well as the dispatch center. As a result spent time at both locations to make sure our radios and CAD and phones worked
9. Verified first webinar-they are a background investigation company
10. Have been working with Talk point technology in reference to headsets that may work better for us
11. Leads meeting
12. Met with Finance for budget information
13. Budgets
14. Child support numbers together for grant
15. Worked with MFFD on EMD questions
16. Worked with Biron Fire to get their EMS recertified and ready to go after letting the certifications lapse-Erik also assisted with some EMS tone changes
17. Worked with Solarus for some 911 address verifications
18. Completed IT security training
19. Floor plan updates for river block
20. Requested some mapping information for the new Sand Valley Golf area as we needed the names and perimeters of the new roads in that area for ambulance dispatches
21. Assisted in dispatch on a short shift that was busy

22. Met with Spirit-as my staff donated to spirit strong-they came to see our center and pick up the donation
23. Continue to work with Dan from IT on CIS issues
24. Continue to work with Solarus and RACOM on phones and radios
25. Hired a replacement for a staff member who quit on July 1, 2018

8a

Monthly Time Report

DEPARTMENT: Wood County Humane Officer

Olson

6/17/2018 THROUGH 6/30/2018

APPROVED BY: Public Safety Committee

Date	Incident #	Per Diem	Mileage	Start Time	End Time	Total Hours	Description
06/17/18	WR12550	\$50.00	45	9:30a	2:30p	5.00	improper confinement
06/18/18	WR12550	\$50.00	26	8a	10a	2.00	improper confinement
06/19/18	WR12550	\$50.00	0	2p	4p	2.00	improper confinement
06/22/18	WR12550	\$50.00	12	8a	11a	3.00	improper confinement
06/17/18	WR12317	\$50.00	12	4p	6p	2.00	Dog Bite
06/18/18	WC9118	\$50.00	22	12p	2p	2.00	Cat Bite
06/19/18	WC9731	\$50.00	20	7p	9p	2.00	Cat Bite
06/19/18	WC9727	\$50.00	46	4p	7p	3.00	improper confinement
06/20/18	WC9727	\$50.00	46	5p	8p	3.00	improper confinement
06/20/18	WR12775	\$50.00	18	11:30a	1:30a	2.00	Cat Bite
06/21/18	WC9057	\$50.00	54	9a	12p	3.00	Dog Bite
06/24/18	WC9057	\$50.00	54	9a	12p	3.00	Dog Bite
06/22/18	WC9937	\$50.00	36	1p	3p	2.00	improper confinement
06/23/18	WC9937	\$50.00	36	8a	10a	2.00	improper confinement
06/24/18	WC10083	\$50.00	34	5p	7p	2.00	Dog Bite
06/27/18	WC10083	\$50.00	34	8a	10a	2.00	Dog Bite
06/25/18	WC10106	\$50.00	0	11a	4p	5.00	Dog Bite
06/26/18	WC10106	\$50.00	18	8a	10a	2.00	Dog Bite
06/29/18	WC10106	\$50.00	0	3p	4p	1.00	Dog Bite
06/26/18	WR13210	\$50.00	18	11a	1p	2.00	Dog Bite
06/28/18	WR13325	\$50.00	20	10a	1p	3.00	Dog Bite
06/29/18	WR13325	\$50.00	0	11a	10a	2.00	Dog Bite
06/28/18	WC10355	\$50.00	34	5p	7p	2.00	Dog Bite
06/29/18	WC10355	\$50.00	34	8a	10a	2.00	Dog Bite
06/17/18				9a	12p	3.00	report writing
TOTAL		\$1,200.00	619			62.00	\$337.36

Per Diem: 101-3901-54129-000-101
Mileage: 101-3901-54129-000-331

(Mileage Check)

Humane Officer Olson Report
June 17th – June 30th 2018

6-17,18,19,22; WR12550 Three pigs fell into an in-ground swimming pool @ 4400 block of Mohawk Street in the City of WR. Home owners were able to pull out the pigs after a couple hours. I contacted the South Wood County Humane Society for assistance in catching the pigs. I stopped at all neighboring farms and could not locate an owner. The two smaller (feeder) pigs were caught by a neighbor and transported and held at a farm. The larger hog was not captured. I made contact with Corporation Council regarding the procedures in such cases are correctly followed by myself on behalf of the County of Wood regarding caretaker contract, holding period and release. 45, 26,0,12

6-17; WR12317 Follow-up on proper confinement of a dog that recently bit a person on a bike 12

6-18; WC9118 Follow-up regarding a child bit by a stray kitten that is now being held for quarantine at the Humane Society 22

6-19; WC9731 Cat bite to two people @ 1700 block of County Road G Nekoosa 20

6-19, 20; WC9727 Improper confinement of seven dogs @ 8400 block of County Road F Arpin 46, 46

6-20; WR12775 Cat bite-owner was bit by her 20 year old cat when she picked it up @ 2200 block of Carey Street, WR. 18

6-21, 24; WC9057 Dog bite-delivery driver was bit at 3800 block of County Road X Pittsville follow-up on confinement and vet visits. 54, 54

6-22, 23; WC9937 Improper confinement of several farm ducks that were getting run over Vesper area owner wanted to continue to 'Free Range' her ducks, and was advised they need to be contained. Follow-up-owner is using a pen area for the ducks. 36, 36

6-24, 27; WC10083 Dog bite-Blue Healer @ 4200 block of Apple Road Vesper bit victim who was giving a bid for contract work-Second bite for this dog 34, 34

6-25, 26, 29; WC10106 Dog bite-A dog bite to a child who lives in Fond du Lac County was reported by Ripon PD regarding a dog bite that took place in Wood County @ 4000 block of Ringer Lane WR with the dog & owner living in Vernon County. My report and completed quarantine order was passed on to Vernon Co. 0,18,0

6-26; WR13210 Dog bite-owner was bit by his own dog @ 1500 block of 28th Street North WR when he startled the dog in its sleep. 18

6-28, 29; WR13325 Dog bite-two year old child was bit in the face @ 2400 block of Lincoln Street WR dog lives @ 3100 block of Reddin Road-Second bite on file for this dog. 20, 0

6-28, 29; WC10355 Dog bite-Marathon County reported a bite that happened in Wood County at 6400 block of Michigan Street Vesper. 34, 34

8a

EMPLOYEE NAME: Nanci Olson

Monthly Time Report

DEPARTMENT: Wood County Humane Officer

Olson

7/1/2018 THROUGH 7/14/2018

APPROVED BY: Public Safety Committee

[illegible]

(Mileage Check)

Per Diem: 101-3901-54129-000-101

Mileage: 101-3901-54129-000-331

Humane Officer Olson
July 1st – July 14th 2017

7-1, 2; NKPD1980 Cat bite @ 600 block of Wilhorn Nekoosa-bite happened on June 30th, reported today. Owner of the cat gave the cat away before she moved to a homeless shelter in Madison. Victim does not have contact info of the owner. Victim was advised to seek his doctor's advice regarding starting Rabies Prevention shots. 12, 12

7-1, 6; WC9937 Improper confinement of several farm ducks 36, 36

7-2, 3; WC10562 Dog bite @ 4500 block of County Road Q WR-Grandma's dog bit the grandson, second bite for this dog, so it is now under restrictions. 30, 30

7-3; WC10355 Dog bite-follow-up with Marathon County reported a bite that happened in Wood County at 6400 block of Michigan Street Vesper. 34

7-3, 5; WR13729 Dog bite @ 900 block of Prospect Street WR-family jogging on the sidewalk when a dog came out of a yard and bit their child. 16, 16

7-4, 6; WC9727 Improper confinement of seven dogs, repeat offenders @ 8400 block of County Road F, Arpin 46, 46

7-5; WR13325 Dog bite follow-up @ 3100 block of Reddin Road-second bite on file for this dog. 20

7-7; NK2043 Dog bite @ 100 block of Hillcrest Nekoosa-family dog bit a child when the child petted the sleeping dog 16

7-8, 13; WR14051 Cat bite @ 1400 block of Irving Street WR-owner recently adopted this cat from the Portage County Humane Society where he is currently being held. 12, 12

7-8; WC10997 Dog bite @ 500 block of State Highway 73 WR 22

7-9; NK2064 Welfare check on a dog declared dangerous in Portage County that moved to 160 block of Wood Avenue Nekoosa. The dog will soon be moving to Milwaukee. 14

7-11, 12; WC11218 Dog bite @ 300 block of County Road G Nekoosa-child bit by family dog when he went to pet him. 28, 28

7-11, 12; WR14347 Cat bite @ 2900 block of Reddin Road WR-owner is victim. 22, 22

7-13, 14; WR14524 Cat bite @ 1200 block of Parkwood WR-vet tech bit by a client's cat. 14, 14

TIME CARD

COUNTY OF WOOD

8a

EMPLOYEE NAME: Nanci Olson

Monthly Time Report

DEPARTMENT: Wood County Humane Officer

Olson

7/15/2018

THROUGH

7/28/2018

APPROVED BY: Public Safety Committee

Date	Incident #	Per Diem	Mileage	Start Time	End Time	Total Hours	Description
07/15/18	WR14524	\$50.00	14	10a	11a	1.00	Cat Bite
07/16/18	WR1991	\$50.00	0	2p	4p	1.00	Typed report/Attorney
07/17/18	WR14611	\$50.00	18	8a	10a	2.00	Attacking dogs
07/18/18	WR14611	\$50.00	18	9a	11a	2.00	Attacking dogs
07/20/18	WC11646	\$50.00	72	9a	12p	3.00	Improper confinement
07/21/18	WC11646	\$50.00	72	8a	11a	3.00	Improper confinement
07/22/18	WC11718	\$50.00	8	9a	10a	1.00	Mistreatment
07/24/18	WC11718	\$50.00	8	4p	5p	1.00	Mistreatment
07/25/18	WC11718	\$50.00	8	3p	5p	2.00	Mistreatment
07/23/18	WR15184	\$50.00	12	9a	10a	1.00	Mistreatment
07/25/18	WR15184	\$50.00	12	4p	5p	1.00	Mistreatment
07/26/18	WR15184	\$50.00	12	3p	4p	1.00	Mistreatment
07/24/18	GR2733	\$50.00	14	12p	1p	1.00	Welfare Check
07/24/18	WC11818	\$50.00	60	9a	12p	3.00	Mistreatment
07/26/18	WC11818	\$50.00	60	8a	11a	3.00	Mistreatment
07/26/18	WR15617	\$50.00	18	6p	8p	2.00	Attacking dogs
07/27/18	WR15617	\$50.00	18	8a	9a	1.00	Attacking dogs
07/27/18	WC11965	\$50.00	72	11a	2p	3.00	Dog Bite
07/28/18	WC11965	\$50.00	72	11a	2p	3.00	Dog Bite
07/27/18	WR15610	\$50.00	18	3p	5p	2.00	Dog Bite
07/27/18	WR14713	\$50.00	14	6p	8p	2.00	Dog Bite
07/28/18	WR14713	\$50.00	14	8a	10a	2.00	Dog Bite
07/15/18		\$0.00		4p	7p	3.00	Report Writing
							+ phone minutes
TOTAL		\$1,100.00	614			44.00	\$334.63 (Mileage Check)

Per Diem: 101-3901-54129-000-101

Mileage: 101-3901-54129-000-331

Humane Officer Olson
July 15th – July 28th 2018

* 7-15 Report writing/per diems

7-15; WR14524 Cat bite @ 1200 block of Parkwood WR 14

7-16; WR1991 Report for attorney

7-17, 18; WR14611 Dog attacking another dog @ 1000 block of 1st Street North WR 18, 18

7-20,21; WC11646 Improper confinement of dogs, one of which was aggressive towards neighbor's child @ 8300 block of State Highway 80 South in the Town of Richfield. 72, 72

7-22, 24, 25; WC11718 & WC11975 Animals left alone for nearly a week @ 899 block of State Highway 73 in the Town of Saratoga. 8, 8, 8

7-23, 25, 26; WR15184 Mistreatment of cats and rats @ Black Oak Circle WR 12, 12, 12

7-24; GR2733 & WR15221 Welfare check on malnourished dog, turned out to be just inside of the Portage County line, so case was turned over to them. 14

7-24, 26; WC11818 Mistreatment of a dog with a large red infected growth @ 8900 block of State Highway 186 Aprin-Order of Abatement issued. 60, 60

7-26, 27 WR15617 Dog attacking another dog @ 130 block of 17th Street North WR 18, 18

7-27,28; WC11965 Dog bite @ 9900 block of Day Road Town of Marshfield happened when the temporary dog sitter let the dog loose and it ran out on to the road and bit the victim who was out walking. 72, 72

7-27; WR15610 Dog bite reported @ 700 block of Grove Avenue WR. 18

7-27, 28; WR14713 Dog bite reported @ 500 block of 13th Street North WR 14, 14

Committee Report

County of Wood

Report of claims for: HUMANE OFFICER

For the period of: AUGUST 2018

For the range of vouchers: 39180016 - 39180018

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39180016	OLSON Nanci K	MILEAGE	07/05/2018	\$337.36	P
39180017	OLSON Nanci K	MILEAGE	07/17/2018	\$293.21	P
39180018	OLSON Nanci K	MILEAGE	07/31/2018	\$334.63	P
Grand Total:				\$965.20	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

WOOD COUNTY BUDGET SUMMARY 2019				
Category	Humane Officer 3901 54129	2019 Total	Incr(Decr) 2018 Budget	2018 Total
Personal Services	27,394	27,394	-0.13%	27,429
Contractual Services	1,100	1,100	0.00%	1,100
Supplies and Expense	6,908	6,908	0.00%	6,908
Fixed Charges	83	83	1.22%	82
Debt Service	-	-	N/A	-
Grants, Contributions & Other	-	-	N/A	-
Total Operating Expenditures	35,485	35,485	(0.00)	35,519
Capital Outlay	-	-	N/A	-
Other Financing Uses	-	-	N/A	-
Total Expenditures	35,485	35,485	(0.00)	35,519
Intergovernmental	-	-	N/A	-
Licenses and Permits	10,000	10,000	0.00%	10,000
Fines, Forfeits and Penalties	-	-	N/A	-
Public Charges for Services	-	-	N/A	-
Intergovernmental Charges	-	-	N/A	-
Miscellaneous	-	-	N/A	-
Other Financing Sources	-	-	N/A	-
Total Revenues	10,000	10,000	-	10,000
Beginning Carryover	-	-	N/A	-
Ending Carryover	-	-	N/A	-
Tax Levy	25,485	25,485	(0.00)	25,519
Total Number of Positions (FTE's)	0.23	0.23	0.23	-



Wood County

WISCONSIN

9a
OFFICE OF CORONER

DARA HAMM

DATE: 8/1/18
TO: Wood County Public Safety Committee
FROM: Dara Hamm, Wood County Coroner
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for July 2018:

Calls for Service/Death Investigations	103
Investigations Involving Sudden or Suspicious Deaths and Falls	32
Death Certificates Signed.....	21
Cremation Permits Signed.....	71
Traffic Fatalities Investigated.....	2
Suicides Investigated.....	1
Drownings	0
Fire Fatalities.....	0
Homicides.....	0
Autopsies Performed	0
Suspected Overdoses.....	0
Disinterments	0

Remarks:

In the upcoming month I will be attending a Medical Legal Death Investigation Training in St. Louis. I look forward to learning new techniques and updated standards for death investigations. The importance of being well trained and meeting current standards is important for maintaining the integrity of the department and the needs of Wood County.

Respectfully submitted,

Dara Hamm

Dara Hamm
Wood County Coroner

Committee Report

County of Wood

Report of claims for: CORONER

For the period of: JULY 2018

For the range of vouchers: 36180060 - 36180070

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36180060	AMERICAN MESSAGING	PAGERS	07/01/2018	\$269.95	P
36180061	AXIS FORENSIC TOXICOLOGY INC	DRUG PANEL - D LONDON	06/17/2018	\$210.00	P
36180062	REMBS FUNERAL HOME	TRANSPORT - J WEGNER	06/20/2018	\$661.50	P
36180063	EVANS CHARLES H	MILEAGE, PHONE	07/31/2018	\$81.04	P
36180064	HAMM DARA	MILEAGE, PHONE, POSTAGE	07/31/2018	\$273.44	P
36180065	JOLING JASON	MILEAGE, PHONE	07/31/2018	\$70.69	P
36180066	HAMM DARA	WCMEA CONFERENCE ADVANCE	08/01/2018	\$1,934.52	P
36180067	AMERICAN MESSAGING	PAGERS	08/01/2018	\$12.50	P
36180068	AXIS FORENSIC TOXICOLOGY INC	DRUG PANEL - J WEGNER	07/15/2018	\$210.00	P
36180069	UW MEDICAL FOUNDATION	AUTOPSY - J JOHNSON	07/23/2018	\$1,500.00	P
36180070	UW MEDICAL FOUNDATION	AUTOPSY - C RACE	07/23/2018	\$1,500.00	P
Grand Total:				\$6,723.64	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

WOOD COUNTY BUDGET SUMMARY SHEET 2019								
2 DEPT NUMBER 3601 DEPT CORONER A/C NAME Coroner FUNCTION 51231								
Category	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 6/30/2018	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Personal Services	\$ 112,145	22.01%	\$ 91,916	\$ 44,061	\$ 93,730	\$ 92,898	\$ 77,089	\$ 79,702
Contractual Services	32,940	-12.25%	37,540	10,094	36,940	23,569	47,254	14,197
Supplies and Expense	12,970	42.61%	9,095	5,674	12,970	9,720	8,468	6,767
Fixed Charges	2,527	95.74%	1,291	520	811	1,231	1,231	1,117
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	-	N/A	-	-	-	-	-	-
Total Operating Expenditures	160,582	14.83%	139,842	60,349	144,451	127,418	134,043	101,783
Capital Outlay	-	N/A	-	-	-	-	-	-
Other Financing Uses	-	N/A	-	-	-	-	-	-
Total Expenditures	\$ 160,582	14.83%	\$ 139,842	\$ 60,349	\$ 144,451	\$ 127,418	\$ 134,043	\$ 101,783
Taxes	-	N/A	-	-	-	-	-	-
Intergovernmental	-	N/A	-	-	-	-	-	-
Licenses and Permits	-	N/A	-	-	-	-	-	-
Public Charges for Services	75,000	0.00%	75,000	28,485	75,000	62,200	52,875	67,470
Intergovernmental Charges	-	N/A	-	-	-	-	-	-
Miscellaneous	-	N/A	-	-	-	-	-	-
Other Financing Sources	-	N/A	-	-	-	-	-	-
Total Revenues	\$ 75,000	0.00%	\$ 75,000	\$ 28,485	\$ 75,000	\$ 62,200	\$ 52,875	\$ 67,470
Beginning Carryover		N/A						
Ending Carryover		N/A						
Tax Levy	\$ 85,582	31.99%	\$ 64,842	\$ 31,864	\$ 69,451	\$ 65,218	\$ 81,168	34,313
2	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 6/30/2018	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Number of Positions (FTE's)								
Regular	-		0.66			0.66	0.66	0.66
Part-Time/Temporary								
Request for Program Improvement	-							
Vacant	-							
Total Number of Positions (FTE's)	-	-	0.66	-	-	0.66	0.66	0.66

9c

County of Wood

Account Number	Account Name	2019 Requested	2018 Budget	Difference		Explanation Any Line Items that has a variance of 10% or all highlighted items
				Amount	%	
Coroner:						
101-3601-46221-000-000	Cremation Revenue	(60,000)	(60,000)	-	0.00%	
101-3601-46230-000-000	Public Charges-Coroner-Death Certificates	(15,000)	(15,000)	-	0.00%	
101-3601-51231-000-101	Wages-Permanent-Coroner	-	-	-	0.00%	
101-3601-51231-000-102	Perm Wages Part-Time - Coroner	101,700	83,355	18,345	22.01%	County Board raised coroner salary and per diem
101-3601-51231-000-120	FICA-Coroner	7,780	6,377	1,403	22.00%	County Board raised coroner salary and per diem
101-3601-51231-000-160	Coroner Workers Compensation	2,665	2,184	481	22.02%	County Board raised coroner salary and per diem
101-3601-51231-000-219	Coroner Other Professional Services	30,000	34,000	(4,000)	-11.76%	
101-3601-51231-000-220	Coroner Prof Svcs-Indigent Body Fees	1,500	2,100	(600)	-28.57%	
101-3601-51231-000-221	Coroner Telephone	1,080	1,080	-	0.00%	
101-3601-51231-000-230	PC Replacement Coroner	360	360	-	0.00%	
101-3601-51231-000-311	Coroner Office Supplies	150	150	-	0.00%	
101-3601-51231-000-312	Coroner Copy Expense	40	40	-	0.00%	
101-3601-51231-000-313	Coroner Postage	50	50	-	0.00%	
101-3601-51231-000-328	Coroner Dues	120	120	-	0.00%	
101-3601-51231-000-331	Coroner Mileage	10,000	6,125	3,875	63.27%	Driving to Marshfield more than in the past for deaths
101-3601-51231-000-341	Coroner Operating Supplies & Expense	410	410	-	0.00%	
101-3601-51231-000-511	Coroner Insurance-Liability	291	291	-	0.00%	
101-3601-51231-000-531	Coroner Interdepartment Rent	1,716	-	1,716	0.00%	Office Space Rent
101-3601-51231-000-533	Coroner Equipment Rental	520	1,000	(480)	-48.00%	Pagers
101-3601-51231-001-331	Coroner-Meetings & Travel (exclude mileage)	2,200	2,200	-	0.00%	
0 Total Coroner		85,582	64,842	20,740	31.99%	

Committee Report

County of Wood

Report of claims for: SHERIFF'S DEPARTMENT

For the period of: AUGUST 2018

For the range of vouchers: 25180452 - 25180544

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25180452	BLACK HILLS AMMUNITION	AMMUNITION	06/28/2018	\$2,278.00	P
25180453	CBM MANAGED SERVICES	JAIL FOOD SERVICES	06/20/2018	\$4,972.06	P
25180454	J & D AUTO BODY	#55 REPAIR LF FENDER	06/26/2018	\$361.00	P
25180455	KUNA FOODSERVICE	JAIL SUPPLIES	06/21/2018	\$77.45	P
25180456	DORSHORST KALVIN	TRAINING	01/11/2018	\$60.00	P
25180457	WOOD COUNTY SHERIFF PETTY CASH	REPLENISH PETTY CASH	07/09/2018	\$97.66	P
25180458	ACACIA FOUNDATION	K9 FUND	07/06/2018	\$107.00	P
25180459	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER HEALTHCARE	07/01/2018	\$37,564.47	P
25180460	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER HEALTHCARE	07/09/2018	\$637.27	P
25180461	ASPIRUS BUSINESS HEALTH RIVERVIEW	PRE EMPLOYMENT EXAMS	07/02/2018	\$341.00	P
25180462	AXON ENTERPRISE INC	TASER BATTERIES	06/25/2018	\$124.00	P
25180463	BAYCOM INC	BODY CAMERA MOUNTS	06/26/2018	\$72.00	P
25180464	US PRISONER TRANSPORT	PRISONER EXTRADITION	06/26/2018	\$2,365.20	P
25180465	CARRIAGE TRADE CLEANER	UNIFORM CLEANINE	06/17/2018	\$131.75	P
25180466	CARRIAGE TRADE CLEANER	SEWING	06/17/2018	\$15.00	P
25180467	CARDMEMBER SERVICE	VARIOUS PURCHASES JUNE 2018	06/26/2018	\$2,600.64	P
25180468	CBM MANAGED SERVICES	JAIL FOOD SERVICE	06/27/2018	\$5,071.18	P
25180469	CBM MANAGED SERVICES	JAIL FOOD SERVICES	07/04/2018	\$4,897.81	P
25180470	CREATIVE DESIGNS	UNIFORM PARTS	05/30/2018	\$12.00	P
25180471	EIGHTH STREET AUTO	PILLAR TRIM & LUG NUTS	06/27/2018	\$416.74	P
25180472	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	07/06/2018	\$428.00	P
25180473	GALLS LLC	UNIFORM PARTS	06/15/2018	\$442.84	P
25180474	KUNA FOODSERVICE	JAIL SUPPLIES	06/25/2018	\$259.58	P
25180475	KUNA FOODSERVICE	JAIL SUPPLIES	07/05/2018	\$124.72	P
25180476	KWIK TRIP INC	FUEL PURCHASES JUNE 2018	07/02/2018	\$2,031.94	P
25180477	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT JUNE 2018	06/30/2018	\$10,348.00	P
25180478	NASSCO INC	JAIL CHEMICALS	06/28/2018	\$685.44	P
25180479	PROVISION PARTNERS	FUEL CHARGES JUNE 2018	06/30/2018	\$228.25	P
25180480	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	06/30/2018	\$33.68	P
25180481	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LEGAL BLOOD DRAWS	06/30/2018	\$84.00	P
25180482	SATELLITE TRACKING OF PEOPLE LLC	EMPS GPS BRACELET	06/30/2018	\$500.00	P
25180483	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT JUNE 2018	06/30/2018	\$5,644.00	P
25180484	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/30/2018	\$47.06	P
25180485	TRANS UNION LLC	PRE EMPLOYMENT FINANCIAL	06/27/2018	\$122.98	P

Committee Report - County of Wood

SHERIFF'S DEPARTMENT - AUGUST 2018

25180452 - 25180544

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25180486	UNIFORM SHOPPE	UNIFORM PARTS	06/27/2018	\$59.95	P
25180487	UNIFORM SHOPPE	UNIFORM PARTS	06/27/2018	\$86.90	P
25180488	UNIFORM SHOPPE	UNIFORM PARTS	06/26/2018	\$113.95	P
25180489	WHEELERS OF WISCONSIN RAPIDS	#24 FUEL CAP	06/29/2018	\$29.94	P
25180490	WILLIAMS SHOOTERS SUPPLY INC	RANGE SUPPLIES	06/05/2018	\$175.15	P
25180491	WISCONSIN DEPT OF MILITARY AFFAIRS	GOV SURPLUS PROGRAM FEES	07/09/2018	\$150.00	P
25180492	SIMON ANDREW	MEETING-WAUSAU	07/12/2018	\$12.00	P
25180493	COUNTY OF WAUPACA TREASURER	SAFEKEEPER HOUSING - JUNE 2018	07/13/2018	\$82,125.00	P
25180494	KUNA FOODSERVICE	JAIL SUPPLIES	07/12/2018	\$54.86	P
25180495	DAVE'S SERVICE CENTER	#34 - BLOWER MOTOR	07/13/2018	\$145.32	P
25180496	DAVE'S SERVICE CENTER	#8 - BATTERY & BATTERY WIRING	07/12/2018	\$320.97	P
25180497	DAVE'S SERVICE CENTER	#21 - RECHARGE A/C	07/12/2018	\$73.00	P
25180498	DAVE'S SERVICE CENTER	#22 - RADIATOR	07/12/2018	\$749.60	P
25180499	UNIFORM SHOPPE	UNIFORM PARTS	07/03/2018	\$241.80	P
25180500	BELLIN HEALTH	PRE-EMPLOYMENT DRUG TESTING	07/10/2018	\$75.00	P
25180501	WI DEPT OF JUSTICE TIME	THIRD QUARTER	07/10/2018	\$1,742.00	P
25180502	SHELL	FUEL CHARGES - JUNE 2018	07/06/2018	\$291.81	P
25180503	GARZA XAVIER U JR	CIVIL PROCESS REFUND	07/17/2018	\$65.00	P
25180504	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER HEALTHCARE	07/16/2018	\$27.36	P
25180505	MADA EMBROIDERY & SCREEN PRINTING LLC	UNIFORM PARTS	06/25/2018	\$350.82	P
25180506	CBM MANAGED SERVICES	JAIL FOOD SERVICES	07/11/2018	\$5,004.21	P
25180507	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	07/17/2018	\$69.25	P
25180508	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	07/21/2018	\$803.44	P
25180509	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	07/16/2018	\$40.00	P
25180510	KRINGS MOTORSPORTS PERFORMANCE MACHINE	#4 OIL CHANGE AND ROTATE	07/19/2018	\$64.86	P
25180511	KUNA FOODSERVICE	JAIL SUPPLIES	07/19/2018	\$134.71	P
25180512	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/14/2018	\$45.39	P
25180513	ZAWISLAN DALE J	#37 FUEL	07/19/2018	\$46.00	P
25180514	ACACIA FOUNDATION	K9 FUND	07/24/2018	\$179.00	P
25180515	CARDMEMBER SERVICE	VARIOUS PURCHASES JULY 2018	07/24/2018	\$399.42	P
25180516	CBM MANAGED SERVICES	JAIL FOOD SERVICES	07/18/2018	\$5,009.17	P
25180517	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	07/24/2018	\$716.00	P
25180518	KUNA FOODSERVICE	JAIL SUPPLIES	07/26/2018	\$210.84	P
25180519	SOLARUS	IMPOUND INTERNET SERVICE	08/01/2018	\$69.99	P
25180520	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/21/2018	\$127.20	P
25180521	CBM MANAGED SERVICES	JAIL FOOD SUPPLIES	07/25/2018	\$5,042.19	P
25180522	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER HEALTHCARE	08/01/2018	\$21,748.04	P
25180523	US PRISONER TRANSPORT	PRISONER EXTRADITION	07/25/2018	\$2,123.95	P
25180524	TIMEKEEPING SYSTEMS INC	JAIL TIMEKEEPING SUPPORT	07/31/2018	\$1,025.00	P
25180525	ACACIA FOUNDATION	K9 FUND	08/03/2018	\$470.00	P
25180526	ASPIRUS BUSINESS HEALTH RIVERVIEW	DRUG TESTING & EXAMS	08/01/2018	\$380.00	P
25180527	US PRISONER TRANSPORT	PRISONER EXTRADITION	07/31/2018	\$2,862.00	P
25180528	CBM MANAGED SERVICES	JAIL FOOD SERVICES	08/01/2018	\$5,399.23	P
25180529	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	08/03/2018	\$1,880.00	P

Committee Report - County of Wood

SHERIFF'S DEPARTMENT - AUGUST 2018

25180452 - 25180544

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25180530	GALLS LLC	UNIFORM PARTS	07/19/2018	\$120.00	P
25180531	GALLS LLC	UNIFORM PARTS	07/18/2018	\$30.60	P
25180532	NASSCO INC	JAIL CHEMICALS	08/02/2018	\$608.85	P
25180533	POMP'S TIRE SERVICE INC - GREEN BAY	#19 OIL CHANGE & ROTATE	07/27/2018	\$30.69	P
25180534	POMP'S TIRE SERVICE INC - GREEN BAY	#55 TIRES	07/09/2018	\$562.44	P
25180535	PROVISION PARTNERS	FUEL CHARGES JULY 2018	07/31/2018	\$89.12	P
25180536	RIVERHILL DENTAL ASSOCIATES	INMATE DENTAL	07/25/2018	\$104.00	P
25180537	RIVERHILL DENTAL ASSOCIATES	INMATE DENTAL	07/31/2018	\$158.00	P
25180538	RIVERHILL DENTAL ASSOCIATES	INMATE DENTAL	07/25/2018	\$192.00	P
25180539	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	BLOOD DRAWS	07/31/2018	\$84.00	P
25180540	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT JULY 2018	07/31/2018	\$6,273.00	P
25180541	TRANS UNION LLC	PRE EMPLOYEMENT FINANCIAL	07/27/2018	\$122.98	P
25180542	UNIFORM SHOPPE	UINFORM PARTS	07/31/2018	\$203.90	P
25180543	WHEELERS OF WISCONSIN RAPIDS	#30 BATTERY	07/19/2018	\$176.20	P
25180544	GROSS MOTORS	CIVIL PROCESS REFUNDS	08/07/2018	\$130.00	P

Grand Total:**\$232,808.82**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

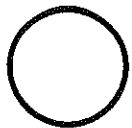
Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



RESOLUTION#

Introduced by
Page 1 of 1

Executive Committee & Public Safety Committee

ITEM#

DATE September 18, 2018

Effective Date Upon passage and publication

Motion:	Adopted: <input type="checkbox"/>
1 st	Lost: <input type="checkbox"/>
2 nd	Tabled: <input type="checkbox"/>
No: <input type="checkbox"/> Yes: <input type="checkbox"/> Absent: <input type="checkbox"/>	
Number of votes required:	
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds
Reviewed by: <u>PAK</u> , Corp Counsel	
Reviewed by: <u>MAE</u> , Finance Dir.	

RSD

INTENT & SYNOPSIS: To amend the 2018 budget of Sheriff Electronic Monitoring (52712) for additional expenditures that were not anticipated during the original budget process:

FISCAL NOTE: No additional cost to Wood County. The source of the funding is the Transfer to General Fund balance (59210), which is non-lapsing account. The adjustment to the budget is as follows:

Account	Account Name	Debit	Credit
52712	Sheriff Electronic Monitoring		\$60,000
59210	Transfer to General Fund	\$60,000	

WHEREAS, the aforementioned expenditures of approximately \$60,000 were not anticipated during the 2018 budget process; and

WHEREAS, an increase in the Wood County Jail population caused an increase in the utilization of electronic monitoring of prisoners; and

WHEREAS, the increased utilization of electronic monitoring of prisoners was a more cost effective method of combating Wood County Jail overcrowding than housing prisoners in other facilities; and

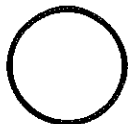
WHEREAS, the Transfer to General Fund account has sufficient funds; and

WHEREAS, it is now necessary to amend the 2018 budget transferring funds from the Transfer to General Fund account to debt account 52712; and

WHEREAS, rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level;" and

THEREFORE BE IT RESOLVED to amend the Wood County budget for 2018 by appropriating \$60,000 of unused funds in Transfer to General Fund balance (59210) to Sheriff Electronic Monitoring (52712); and

BE IT FURTHER RESOLVED that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.



RESOLUTION#

ITEM#

DATE August 21, 2018

Effective Date Upon passage & publication

Introduced by Public Safety

Page 1 of 1

Committee

RSD

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: <u>PAR</u> , Corp Counsel		
Reviewed by: <u>MAC</u> , Finance Dir.		

INTENT & SYNOPSIS: To authorize Wood County to enter into an agreement and seek funding under §165.90 for Law Enforcement Services on Restricted Tribal Lands.

FISCAL NOTE: \$34,605.00

Source of Money: 2019 Budget

WHEREAS, Wood County has restricted Tribal lands within its borders, and

WHEREAS, the State of Wisconsin has set aside 1/20th of the penalty assessment funds for Tribal Law Enforcement Grants; and

WHEREAS, the State of Wisconsin and the County of Wood have joint responsibility for providing law enforcement on Tribal lands in Wood County under Section 165.90 of the Wisconsin Statutes, and

NOW THEREFORE BE IT RESOLVED, by the Wood County Board of Supervisors that application be made by the Wood County Sheriff's Department to the State of Wisconsin/Department of Justice under the provisions of Section 165.90 of the Wisconsin Statutes for aid up to \$34,605.00, but not to exceed the total revenue available, to assist in providing law enforcement services on restricted Tribal lands in the County of Wood.

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Zaleski, J			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Hahn, J			
9	Winch, W			
10	Holbrook, M			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			



Wood County

WISCONSIN

SHERIFF'S
DEPARTMENT

Thomas Reichert
SHERIFF

August 3rd, 2018

Sheriff Reichert:

During the month of July the Crime Stoppers program received 47 tips that were forwarded to the appropriate agencies for follow-up. We did not have a monthly meeting.

Our next meeting is scheduled for 8/21/18.

Scott Drew

WOOD COUNTY JAIL

January - June 2018

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	202	80	46	222	74	48	218	73	52	227	75	55	221	76	50	214	75	42
2	207	80	46	213	76	49	214	75	51	228	75	54	231	75	50	216	72	43
3	208	79	46	208	76	47	211	75	48	223	74	53	233	74	49	216	70	43
4	207	78	47	208	76	46	216	76	48	224	72	53	234	73	49	216	70	43
5	210	78	48	210	76	46	217	76	48	220	70	53	224	81	49	212	69	43
6	204	78	49	210	76	46	215	75	49	219	74	53	230	81	49	219	69	45
7	211	83	49	212	76	45	214	74	50	220	73	53	230	81	48	219	79	45
8	215	78	49	207	74	45	215	74	53	218	73	52	228	79	45	219	77	47
9	207	77	48	209	75	45	218	77	55	219	73	52	222	77	45	217	78	45
10	217	75	49	207	74	44	218	82	52	215	73	53	223	76	45	221	77	45
11	219	76	49	210	74	44	221	82	52	224	70	53	220	74	45	223	77	45
12	219	75	49	208	74	43	223	82	52	221	74	52	215	75	42	216	75	47
13	218	70	50	204	73	43	222	80	52	224	78	53	220	75	42	216	74	46
14	217	69	50	211	72	45	226	78	53	220	76	53	223	75	42	216	74	45
15	222	69	50	205	74	47	227	76	54	219	76	53	223	71	42	216	72	46
16	221	68	50	210	74	46	224	73	57	225	76	53	221	68	41	208	70	43
17	218	73	50	209	76	46	222	73	57	223	75	52	224	73	41	207	70	39
18	218	76	48	211	76	46	223	73	57	216	75	52	223	78	42	214	70	39
19	207	75	47	211	76	46	227	73	57	216	72	50	218	76	41	221	69	39
20	207	73	46	215	74	49	225	72	57	216	77	52	216	76	38	223	69	41
21	206	73	45	222	77	51	228	73	60	218	80	54	219	76	38	228	66	43
22	209	73	45	218	78	50	231	72	59	225	80	54	220	72	38	225	72	44
23	209	73	45	225	77	50	230	69	60	223	80	53	211	72	38	224	82	44
24	209	73	45	223	76	51	228	72	58	223	78	53	210	72	41	228	82	42
25	208	78	45	222	76	50	230	72	57	225	77	52	217	77	43	231	82	42
26	214	77	45	228	76	50	231	72	55	222	76	51	216	80	43	219	80	40
27	215	76	47	222	72	51	232	69	54	217	76	50	219	80	42	221	80	42
28	212	76	46	218	70	51	223	69	54	216	75	49	225	80	41	221	77	44
29	213	76	45				229	71	56	215	75	49	223	80	41	218	81	45
30	213	72	46				222	75	55	216	75	49	219	79	41	222	77	45
31	215	71	48				222	75	55				218	77	42			
WCJail	212.16			213.50			222.65			220.57			221.81			218.87		
Shipped	75.10			74.93			74.45			75.10			76.10			74.50		
EMP	47.35			47.14			54.10			52.27			43.32			43.40		
Avg Length of Stay (Days)	28.59			27.90			29.50			25.90			27.00			29.00		

WOOD COUNTY JAIL

July - December 2018

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	223	77	44	246	71	49	0	0	0	0	0	0	0	0	0	0	0	0
2	221	77	43	252	70	52												
3	216	74	43	247	75	53												
4	219	79	43															
5	221	79	42															
6	218	78	41															
7	219	79	41															
8	224	79	41															
9	225	78	41															
10	219	78	43															
11	223	75	46															
12	222	73	49															
13	217	69	48															
14	222	72	49															
15	224	72	50															
16	227	72	52															
17	230	71	52															
18	232	75	51															
19	229	78	50															
20	228	78	49															
21	223	78	47															
22	227	78	47															
23	231	78	47															
24	233	77	47															
25	239	76	49															
26	238	74	50															
27	242	73	50															
28	241	73	50															
29	246	73	49															
30	245	72	49															
31	244	71	49															
WCJail	228.00			248.33			0.00			0.00			0.00			0.00		
Shipped	75.35			72.00			0.00			0.00			0.00			0.00		
EMP	46.84			51.33			0.00			0.00			0.00			0.00		
Avg Length of Stay (Days)	29.00			0.00			0.00			0.00			0.00			0.00		

2018 Yearly Averages

Total	223.2
Safekeeper	74.69
EMP	48.2
LENGTH of STAY	28.1
Color indicates low population	
Color indicates high population	

Overtime Breakdown 2018 (hrs.)

109

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0

Overtime Breakdown 2017 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0

Electronic Monitoring 2018

Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2018 Total Amount	2017 Total Amount
January	\$76,372.23	\$76,372.23	\$26,290.75
February	\$68,675.43	\$145,047.66	\$52,368.18
March	\$87,259.51	\$232,307.17	\$90,433.32
April	\$81,588.24	\$313,895.41	\$129,455.82
May	\$69,872.12	\$383,767.53	\$175,424.33
June	\$67,743.06	\$451,510.59	\$220,534.34
July	\$75,549.00	\$527,059.59	\$264,244.74
August	\$0.00	\$527,059.59	\$317,794.01
September	\$0.00	\$527,059.59	\$370,396.34
October	\$0.00	\$527,059.59	\$428,461.82
November	\$0.00	\$527,059.59	\$502,292.39
December	\$0.00	\$527,059.59	\$572,293.55
TOTAL	\$527,059.59	\$527,059.59	\$572,293.55

EMP Average for month x number of days in month = bed days

Bed Days x \$52.03 = Monthly Savings

SAFEKEEPER HOUSING

2018

MONTH	Facilitiy	Facility	Facility	WAUPACA	MONTH TOTAL	2018 YTD TOTAL	2017 YTD TOTAL
JANUARY	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$164,250.00	\$82,125.00
MARCH	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$246,375.00	\$82,125.00
APRIL	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$328,500.00	\$82,125.00
MAY	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$410,625.00	\$82,125.00
JUNE	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$492,750.00	\$82,125.00
JULY	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$574,875.00	\$82,125.00
AUGUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,875.00	\$82,125.00
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,875.00	\$82,125.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,875.00	\$82,125.00
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,875.00	\$82,125.00
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,875.00	\$82,125.00
TOTALS	\$0.00	\$0.00	\$0.00	\$574,875.00	\$574,875.00		\$985,500.00

2017 is a 75 average

Wood County Sheriff's Department Kitchen Report 2018						
MONTH	Breakfast	Dinner	Lunch	Sack	Total meals	Food Cost plus Labor
January	2611	2717	2581	255	8164	\$19,053.26
February	2598	2707	2535	251	8091	\$19,057.63
March	2677	2729	3385	254	9045	\$19,188.08
April	3384	3590	3378	442	10794	\$24,491.81
May	2904	2936	2847	400	9087	\$20,126.18
June	2859	3033	2812	302	9006	\$19,960.77
July	2921	3010	2825	253	9009	\$19,953.38
August	0	0	0	0	0	\$0.00
September	0	0	0	0	0	\$0.00
October	0	0	0	0	0	\$0.00
November	0	0	0	0	0	\$0.00
December	0	0	0	0	0	\$0.00
TOTAL	19954	20722	20363	2157	63196	\$141,831.11

Cost per meal **\$2.24**

Cost per day **\$6.73**

Wood County Jail Kitchen Expenses					
	2013	2014	2015	2016	2017
Food & Labor	\$335,733.47	\$312,317.25	\$285,692.96	\$275,088.44	\$289,481.66
Number of Meals	103,993	86,637	77,044	88,993	118,016
Cost per Meal	3.23	3.60	3.71	3.09	2.45
Cost per Day	9.69	10.81	11.12	9.27	7.36