

HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE MEETING AGENDA

DAY & DATE: Thursday, June 7, 2018

TIME: 8:00 a.m.

PLACE: Powers Bluff County Park Shelter, 6990 Bluff Drive in Arpin, WI 54410

1. Call meeting to order.
2. Declaration of Quorum.
3. Public comments.
4. Correspondence
5. **CONSENT AGENDA**
 - a. Approve minutes from previous committee meetings
 - b. Department Staff Reports
 - c. Department Vouchers
 - d. Department Revenue Reports
6. Review items, if any, pulled from consent agenda
7. ATV Update
8. **HIGHWAY**
 - a. Bids for County Highway Improvement Project – County Highway B
 - b. Quotes for Pittsville Shop
 - c. Personnel
 - d. Capital Improvement Projects
 - e. Permit Fees
9. **PARKS AND FORESTRY**
 - a. Fee for ice cream vendor special use permit
 - b. Powers Bluff Development Project update presentation
 - c. Spring Timber Bid Results and Award Contracts
 - d. Wood County Wildlife Area Advisory Committee – Recommendation for Appointment to Fill Vacancy
 - e. 2018/19 HIRC Meeting Location Schedule
10. Future Agenda Items
11. Set next regular meeting date: July 5, 2018 at the Dexter County Park Shelter Building
3715 State Hwy 80, Pittsville, WI 54466 at 8:00 a.m.
12. Tour of the Powers Bluff County Park for those wishing to attend.
13. Motion to adjourn.

SA

**MINUTES OF THE
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE**

DAY & DATE: Tuesday, May 15, 2018 at 8:45 AM
PLACE: Wood County Courthouse Room 115, 400 Market St,
Wisconsin Rapids, WI 54481
MEETING TIME: 8:45 A.M.
ADJOURNMENT TIME: 8:50 A.M.
MEMBERS PRESENT: Chairman Adam Fischer, Vice Chairman William Winch,
Secretary Marion Hokamp, Supervisor Lance Pliml,
Supervisor Dennis Polach
EXCUSED: None.
OTHERS PRESENT: Highway Commissioner Douglas Passineau.

1. Call meeting to order. Meeting called to order by Supervisor Fischer at 8:45 am.
2. Public comments. None.
3. Bids for Wisconsin Rapids Brine Building

Motion to approve the bid for the Wisconsin Rapids Brine Building made by L. Pliml and seconded by M. Hokamp. All in favor. Motion carried.

4. Motion to adjourn.

Motion to adjourn by L. Pliml and seconded by M. Hokamp at 8:50 AM. All in favor. Motion carried.

Signed by, Secretary Marion Hokamp

Marion Hokamp

Minutes taken by Douglas J. Passineau, Highway Commissioner

SA

**MINUTES OF THE
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE**

DAY & DATE: Thursday, May 3, 2018 at 8:00 AM
PLACE: Wood County Highway Department, 555 17th Ave North,
Wisconsin Rapids, WI 54495
MEETING TIME: 8:00 A.M.
ADJOURNMENT TIME: 10:03 A.M.
MEMBERS PRESENT: Chairman Supervisor Adam Fischer, Vice Chair Supervisor
William Winch, Secretary Supervisor Marion Hokamp,
Supervisor Lance Pliml, Supervisor Dennis Polach
EXCUSED: None.
OTHERS PRESENT: Supervisors, Doug Machon and Bill Clendenning, Fritz
Schubert, Forest Administrator; Sandra Green, Parks and
Forestry Office Manager; Chad Schooley, Parks and
Forestry Director; Roland Hawk, Highway Commissioner;
Caitlin Carmody, Highway Accounting Technician; Gavin
Hutchinson, WI DNR; John Peckham, Highway
Accounting Supervisor; John Kunder, Futurewood
Forest Products; Amy Kaup, IT Department; Laura
Delaney, Delaney Forest Products; Marla Cummings,
Finance Department; Pam Ironside, Wazeecha Inclusion
Project

1. Call meeting to order. Meeting called to order at 8:00 am. Adam would like to make a few brief comments. He is honored to be sitting in the chair role. He hopes to earn each of the committee and department head's trust. Adam announced a small change in how future HIRC meetings will be conducted. HIRC committee members and the recording secretary will be seated at the conference room main table. Department heads and other department county employees or those who wish to speak during public comments will be called to the conference table to speak by the chair of the committee. Until such time, those individuals will remain seated away from the main table.
2. Public comments. Pam Ironside from Wazeecha is here to speak about her ongoing project that she and Chad Schooley, Parks & Forestry Director have been discussing in recent months. Chad spoke to this indicating that as he develops the five year plan, they are working together to create more accessibility for all people within the parks system. Ms. Ironside stated she is not looking at making a big playground structure within the parks system but looking to have discussions on smaller low or no mobility accessible structures within the parks. Mr. Schooley and Ms. Ironside will continue to collaborate on this project in the future and both recommend they continue to keep other people interested in this project and to be involved as much as possible such as attending open houses or informational sessions when this comes to fruition. What Ms. Ironside is asking from the county is to continue the good working relationship. Chairman Fischer stated he would like to see this on a near future agenda for an update.

3. Approve minutes of the previous Highway, Infrastructure, and Recreation Committee meeting(s) and the minutes of the January 9, 2018 Wood County Wildlife Area Advisory Committee meeting.
Corrections to April 5, 2018 HIRC meeting minutes: Supervisor Pliml nominated Supervisor Hokamp for Secretary and Supervisor Winch for Co-Chair. Supervisor Hokamp nominated Supervisor Polach for Co-Chair. Motion to approve the previous HIRC minutes with corrections as well as other minutes listed by Pliml and second by Winch. Motion carried.
4. Review CIP department request. Chairman Fischer stated that with all the CIP's presented here today, the HIRC committee can make recommendations to the Executive committee if they see fit.

Amy Kaup is here to give a brief overview of her department's CIP. Chair Fischer stated after she is done, we will then review Highway and Parks. Ms. Kaup stated she appreciates the opportunity to be here and to explain the requests being made from IT. It's important to remember the many IT requests benefit all county employees. The upgrades include the county email system and servers. This needs to be updated in 2019.

Marla Cummings, Director of the Finance Department will send an updated copy of the accurate CIP information out to the committee as soon as possible. Supervisor Clendenning is recommending page numbers be placed on all CIP pages as well as rather than addressing a specific department head "name", it should just list as the point of contact "Department Head".

Chairman Fischer welcomes Roland Hawk for the Highway CIP presentation. Mr. Hawk started his presentation off with where the Highway Department ratings have been in the past vs. where they are now. The Highway Department seeks to have their roads better than average which is a "7". This classification is considered as a "good traveling road" and has good pavement and is in good condition. The original CIP dollar amount that was sent to finance was scaled back to \$2.5 million. Currently, they have 325 miles of highway that is in need of repair and they would be able to do about 17 miles per year at about \$150K per mile. At this rate, the roads would have about a 20 year life cycle.

Highway has allocated \$171,956 for maintenance on the tax levy. He stated they also receive many other outside revenues and they use these revenues as efficiently as they can.

The County Aid Bridge program covers replacements of culverts of 48" or bigger. They have performed a tremendous amount of town work in the recent past for replacing culverts and bridges.

GTA will be a little over \$2 Mil this year and will go directly to the roads. No equipment or materials is ever "levied". Some of it also covers operations as well such as salaries. Chairman Fischer asked if the GTA can go toward debt reduction. Roland Hawk asks that not be considered as the highway department would need that money in order to continue operating. Roland Hawk states the GTA money is left to the highway department's discretion in how it's used and if it's taken away it reduces the services to the county.

Currently, there are four bridges that need to be replaced in the county as these are in really bad shape. Supervisor Machon asked if they have checked into maximizing their revenue streams. Roland said yes they have definitely checked into this and they are maximizing in every area they can. Asphalt can be sold to municipalities within Wood County and can also be sold to DOT to a certain extent. They are maximizing this opportunity as much as they can. They will be doing some work for the DOT this coming year (about a mile) which is a

great opportunity. There is consensus of the committee that this CIP plan is fair. Chairman Fischer at this time asked for recommendations from the committee. The preliminary numbers were given and the committee will take those into consideration at the Executive Committee level.

Chairman Fischer invites Chad Schooley, the Director of the Parks Department to come to the table for his presentation. Chad handed out the five year plan focusing on 2019. Chad Schooley explained fleet vehicle purchasing. Historically, the purchase of Parks and Forestry fleet vehicles has been listed as a CIP, and not a part of the regular parks operating budget. Currently, one vehicle needs to be replaced which is a 2010 Ford ranger. This vehicle has 145K miles on it. This is the Forest Administrator's vehicle which is mostly off road and in the forests. A new wood shed is needed at North Park. Due to the new firewood ordinance, we need to have a larger shed to ensure dry firewood for our campers. The South Park Willow Run Toilet remodel is one of the last vault toilets for remodel within all of our parks. Many of our vault toilets are very old. This one specifically, is not up to ADA specs and needs to be updated. Chad Schooley pointed out that the bold items on the CIP are eligible for stewardship grant funding at a 50% match. The South Park campground expansion has been discussed for many years, as this campground continues to have the highest percentage of sites occupied throughout the summer. According to our recent survey, people want full hook-up sites as well as longer stays in our campgrounds. Moving forward with this project would generate a more consistent and steady revenue source. At the end of this year, we should have about \$300K in our non-lapsing account to pay for some of these items. In this non-lapsing account, these dollars came from previous excess revenue that was received over the past years. A portion of this fund is from equipment sales, and has been used for purchasing additional needed equipment. The Powers Bluff Development Project update will be presented to the committee at next month's meeting which is June 7, 2018 at 8:00 am at Powers Bluff in Arpin, WI. The committee is leaving the CIP as is, and the Executive Committee will discuss it at the next Executive meeting.

PARKS:

5. Parks Construction Supervisor report.

- a. Current projects update.
- b. Employee matters.

Motion to approve the Parks Construction Supervisor report by Hokamp and second by Pliml. Motion carried.

6. Office Supervisor report.

- a. Snowmobile/ATV Reports
- b. Office Update
- c. Fundraising/Class A Raffle License. Sandra Green explained how this license would be applied for and utilized to create raffle tickets for the Powers Bluff Development Project. For example, raffles to win a week of camping. The consensus by the committee is Ms. Green is able to move forward with applying for the license.

Motion to approve the Office Supervisor report by Pliml and second by Polach. Motion carried.

7. Park and Forestry Director report.

- a. 2018 Parks, Recreation, and Open Spaces Plan update. Chad Schooley stated he would like to see as many committee members as possible attend the open forum meetings which are scheduled this month. The other is scheduled on May 16, 2018 at 7pm at Powers Bluff. There will be comment cards available for additional comments as well as a comment portion where public can give ideas. A news release will be sent out early next week.
- b. 2018 equipment purchasing update. Chad Schooley provided the new members with a little background on what was purchased so far and how he would like to move forward with the purchase of a mower and snowmobile for Powers Bluff.

- c. Powers Bluff Project update. Chad handed out the Powers Bluff County Park Trails Concept Plan to the committee. The HIRC approved moving forward with hiring a trail designer last year. This plan was paid for by the annual allotment of Ho-Chunk money that the P&F Department receives. More detail about this plan will be given during the Powers Bluff Project update at the June HIRC.
- d. **Motion to approve the Parks & Forestry Director's report by Pliml and second by Hokamp. Motion carried.**
- e. Special Use Permits. None.

FORESTRY:

- 8. Forest Administrator report. Fritz introduced Gavin Hutchinson from the State DNR to the new committee. Fritz requested that we move to item (c.).

(c) Timber Sale Contract Extensions: #719, #724, #731, #740, #741, #744, #745. Fritz included an outline of how the committee is involved in approving these extensions. His recommendation is to extend all of the contracts until March 31, 2019 with no increase in stumpage. It is very typical that we have sales that do not get cut due to weather and other conditions.

Motion to approve the Timber Sale Contract extensions by Pliml and second by Winch. Motion carried.

- a. Timber Sale Update. Fritz handed out his monthly revenue report to the committee.
- b. Wood County Wildlife Area Advisory Committee – new member recommendations for appointment. There are a total of three open positions. Two of those individuals completed applications as “returning applicants”. For the third open seat, the department received four applications. A long discussion was held regarding how to move forward with choosing someone. Fritz Schubert included the “Rules of Order” for those on the committee not familiar with how this process works. Supervisor Pollach is a member of the Wood County Wildlife Area Advisory Committee and recommends the two existing individuals remain on the committee.
Motion by Supervisor Pollach to approve the two returning members, second by Supervisor Pliml. Motion carried.

The committee discussed how to choose the third person. Who can provide education to the committee that doesn't already exist? The next meeting is July 10th, 2018 and the opinion of the committee is that the most qualified position be considered. The HIRC committee is recommending phone calls be placed to each applicant for a short interview prior to the next meeting at which time, recommendations will be made.

Fritz notified the committee of an upcoming bid opening on May 18, 2018 at 8:30 am at the Parks & Forestry office in the River Block building.

Motion to approve the Forest Administrator report by Winch and second by Hokamp. Motion carried.

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- 9. Correspondence. None.
 - 10. Approve payment of bills.
Motion by Pliml and second by Hokamp to approve payment of bills. Motion carried.
 - 11. Revenue report. Moving forward this will be included in the packet and will indicate the “as of” revenue dates on the report.
Motion to approve the Parks and Forestry Revenue report by Pliml and second by Hokamp. Motion carried.

HIGHWAY:

12. Quotes for crushing at Smith Pit. Roland Hawk passed out information to the committee. Earth, Inc. was the low bid on this project.
Motion to accept the bid most advantageous to Wood County by Pliml and second by Winch. Motion carried.
13. Bids for Chemical Warm Mix and Compaction aid. Information was passed out to the committee.
Motion to accept the bid most advantageous to Wood County by Pliml and second by Hokamp. Motion carried.
14. Bids for CTH E Bridge.
Motion to approve the bid most advantageous to Wood County by Winch and second by Polach. Motion carried.
15. Personnel. We have one LTE we recently hired who is returning. A second LTE as well as other summer help positions will be starting on Monday. These are seasonal positions. An agreement to replace the engineer position was agreed upon and has been submitted to HR.
16. Fuel System. They had to upgrade the fuel system because the software they used previously was obsolete. The new fuel software system will be put into motion beginning sometime this next week.
17. Current projects update. Discussed. Spring staff training day was held for all employees at the Highway department.
18. Approve payment of bills.
Motion to approve the payment of highway's bills by Pliml and second by Winch. Motion carried.
19. Accounting Supervisor's Report.
Motion to approve the accounting supervisor's report by Winch and second by Pliml. Motion carried.
20. Correspondence. Roland would like to say that the road limits for Wood County will come off Tuesday, May 8th south of Highway 173 and on Thursday, May 10th, everything north of Highway 173.
We opened bids for the brine building this morning. We have one bidder but we have some alternatives that he will discuss with them. Tentatively plan to do a meeting prior to County Board to approve this bid. Highway will schedule a special HIRC meeting prior to County Board on May 15, 2018.
21. Next meeting date: June 7, 2018 at Powers Bluff County Park, 6990 Bluff Drive in Arpin, WI 54410 with a tour after the meeting. The July meeting, we'll be meeting at Dexter County Park and the August meeting will be held at Nepco County Park.
22. Motion to adjourn.
Motion to adjourn at 10:03 am by Winch and second by Fischer. Motion carried.

Signed by, Secretary Marion Hokamp

Marion Hokamp

Minutes taken by Sandra Green, Parks & Forestry Office Supervisor



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Douglas J. Passineau
COMMISSIONER

SB

Current Project Updates

Prepared by: Douglas Passineau, Highway Commissioner

June 7, 2018

Highway, Infrastructure, and Recreation Committee Meeting

Projects and Maintenance

1. Mastic repairs – State/County/Town Roads
2. Sign repairs – State/County Roads
3. Straighten signs – State/County Roads
4. Sweeping pavement – State/County Roads
5. Grade and pave – County/Town Roads
6. Rubber crack sealing – County Roads
7. Repair concrete blowups – State Roads
8. Replace culverts – County Roads
9. Drain tile repairs on County Road C
10. Maintain roadside drainage
11. Spot repairing pot holes
12. Grading gravel shoulders
13. Bridge repairs
14. Snow fence post removal
15. Bridge guardrail repairs
16. Asphalt plant repairs
17. Stock pile chips for seal coating

Parks and Forestry Director Report

By Chad Schooley, Parks and Forestry Director

June 7, 2018

HIRC meeting

- Met with WR and Marshfield CVB's, along with Jason G., Planning and Zoning, to discuss ATV trails/routes in Wood County. Also discussed Powers Bluff conceptual trails plan.
- Met with Aqua Skiers Inc. representatives regarding possible location for cement pad for their beer tent food grills and fryers. Wood County agreed that Aqua Skiers could install concrete pad prior to the 2018 state tournament. Aqua Skiers have also signed agreement with contractor to install seamless rain gutters and snow/ice guard on roof of Red Sands Beach Pavilion. All materials and labor will be donated by the Aqua Skiers.
- Adam Dekleyn, County Planner, and I, presented a lunch and learn to county employees, which summarized the survey results for our Parks, Recreation, and Open Spaces Plan update. We also presented at Powers Bluff and Nepco Lake County Parks for the general public. Although these meetings had low attendance, we did receive some good feedback from those present.
- I attended the REGI community tour. I had an opportunity to learn a lot about the different projects going on within our community, and meet those responsible for pursuing those projects.
- We held our annual employee safety meeting on 5/10.
- The Americorp application, to host a 5 member work crew, was partially approved. However, Wood County was one of 4 entities that would have shared the crew. The approved timeframe for the crew was also shorter than what was applied for. Because we may not be ready for a crew for trail construction in August, I withdrew Wood County from the list of projects. Fortunately, now that we completed the application, it will be easier to apply for a crew in the future.
- Attended 5/15 county board meeting.
- Attended 5/29 Exec. Meeting to discuss 2019 CIP request.
- I have included a timeline summary of the Powers Bluff Development Project for your information. I will be giving an update on the project at the HIRC.
- We have requested feedback from other parks departments in WI, regarding reservation software that they utilize for camping and shelter reservations. Although the system that IT has created is functional, there are many additional features that we desire. If a decision is made to go that direction, IT will be involved with the selection process and implementation to ensure compatibility with Wood County's system.

May: 37 shelter reservations, 2 community walk/runs, 1 community benefit/fundraiser

Special Use Permits Maxine's Sweet Treats request to operate ice-cream truck in North Park this summer. I have included the agreement in the packet. I have placed this item on the agenda in order to approve a fee for the vendor agreement.

PARKS CONSTRUCTION SUPERVISOR REPORT

June 7, 2018

By D. Quinnell

CURRENT PROJECTS

- The South Park White Beach retaining wall replacement is finished and looks great.
- New addition on South Park shop is finished.
- The electrical updates to South Park Third loop are completed.
- We are still working on the South Park cabin soffit and fascia as we get time.

MAINTENANCE OPERATIONS

- All parks are weed trimming and keeping shelters clean.
- Beaches are ready and operating.

EMPLOYEE MATTERS

- We are still hiring LTE-II's. We ended up needing 4 this year out of 7 we usually staff.
- Safety training is done for this year.

OTHER

- Solarus is testing a goose control system on the White Beach. We have no report yet at this time how the system works.

WOOD COUNTY PARKS & FORESTRY
OFFICE SUPERVISOR REPORT

June 7, 2018

By: Sandra Green

SNOWMOBILE:

- Began working on SNARS entries from each club.
- Worked with a few snowmobile club managers with problems in SNARS.

ATV:

- Attended an ATV Route/Trail planning meeting with Planning & Zoning.
- Attended the regular monthly ATV meeting with Randy Bowden at the ATV park.

OFFICE:

- Provided Wellness materials to employees in the field and office.
- Attended Wellness meeting as a Wellness Champ.
- Attended the Open Spaces Plan Survey Public input meeting with Chad on May 16th at Powers Bluff and May 23rd at Nepco Shelter.
- Attended the May 3rd HIRC meeting and took minutes.
- Advertised the seasonal job opening for the extended deadline.
- Worked with Chris Markworth to make various changes to our pages on the Wood County website.
- Sent out News Release for "Opening Date for Beaches" and "Open Spaces Public Input" meetings and "Red Sands Beach Closure(s) Notifications".
- Attended Timber Sale Bid Opening on 5/18/18 and recorded bids.
- Worked on new Timber Sale contracts from the bid opening.
- Advertised on Facebook the auctions Parks has running on Wisconsin surplus.com.
- Worked with IT regarding the North Park Ranger cabin and South Park Ranger cabin internet connections.
- Worked on creating raffle tickets for the Powers Bluff Development Project to be sold out at the campgrounds as well as during events.
- Put together the 2019 open/close parks reservation dates for Chris in IT.
- Ordered and purchased a Class A Raffle License for the Powers Bluff Development Project.
- Booked meeting locations for HIRC for 2019.
- Created various signs and flyers for the campgrounds.

Committee Report

County of Wood

Report of claims for: Highway Department

For the period of: April, 2018

For the range of vouchers: 16180326 - 16180420

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16180326	CNE GAS	Natural Gas - Hot Mix Plant	04/17/2018	\$2.22	P
16180327	WE ENERGIES	Natural Gas - HM/WR/MFLD/PITT	04/06/2018	\$281.52	P
16180328	WISCONSIN MEDIA	Subscription	04/01/2018	\$340.53	P
16180329	CAROLFI KEVIN	Out of County Meal Reimbursemt	04/11/2018	\$12.00	P
16180330	CEPRESS MARTY	Out of County Meal Reimbursemt	04/11/2018	\$12.00	P
16180331	DARR MATTHEW	Out of County Meal Reimbursemt	04/11/2018	\$12.00	P
16180332	HAWK ROLAND	Out of County Meal Reimbursemt	04/22/2018	\$60.00	P
16180333	KUNDINGER RANDALL	Out of County Meal Reimbursemt	04/11/2018	\$12.00	P
16180334	MARTINSON BRAD	Tool Allowance	04/18/2018	\$139.58	P
16180335	PASSINEAU DOUGLAS	Out of County Meal Reimbursemt	04/24/2018	\$48.00	P
16180336	STOFLET TIMOTHY	Out of County Meal Reimbursemt	04/11/2018	\$12.00	P
16180337	WEISE HOWARD III	Out of County Meal Reimbursemt	04/11/2018	\$12.00	P
16180338	ABR EMPLOYMENT SERVICES	Temporary Employee	04/05/2018	\$2,393.16	P
16180339	ADVANCE JANITORIAL SERVICE & SUPPLY	Carpet/Floor & Cleaning Svc	04/25/2018	\$541.95	P
16180340	AT&T-ATLANTA	Telephone Marshfield	04/13/2018	\$82.76	P
16180341	BANKCARD SERVICES	Credit Card Invoice	04/20/2018	\$974.88	P
16180342	CBS SQUARED INC	Salt Brine Building	04/10/2018	\$1,604.40	P
16180343	FIRE & SAFETY EQUIPMENT	Fire Extinguisher Training	04/30/2018	\$156.00	P
16180344	JOHN DEERE FINANCIAL	Shop Parts	04/25/2018	\$1,248.78	P
16180345	NIXALITE OF AMERICA INC	Bird Netting	04/11/2018	\$370.25	P
16180346	OMNNI ASSOCIATES	CTH U Design Engineering	04/09/2018	\$11,200.00	P
16180347	PRECISE MRM LLC	Flat Plan USA&GPRS NAF&Softwar	04/16/2018	\$648.00	P
16180348	SHERWIN INDUSTRIES INC	Rubber Crackfiller	04/25/2018	\$17,919.00	P
16180349	SOLARUS	Telephone-WI Rapids & Hot Mix	04/23/2018	\$249.59	P
16180350	TRANSPORTATION DEVELOP ASSN	Membership Dues	01/04/2018	\$330.00	P
16180351	TDS TELECOM	Telephone	04/28/2018	\$142.42	P
16180352	WATER WORKS & LIGHTING COMM	Utilities-WI Rapids/Hot Mix Pl	04/25/2018	\$3,316.93	P
16180353	PECKHAM JOHN	Petty Cash Reimbursement	05/02/2018	\$91.94	P
16180354	AT&T MOBILITY II LLC	Wireless (Engineer)	04/16/2018	\$92.82	P
16180355	ABR EMPLOYMENT SERVICES	Temporary Employee	04/26/2018	\$862.40	P
16180356	CINTAS CORPORATION	Cleaning Rugs and Uniforms	04/02/2018	\$738.44	P
16180357	ADVANCED DISPOSAL	Garbage Disposal	04/30/2018	\$100.47	P
16180358	ALLIANT ENERGY/ WP&L	Pittsville Shop - Electric	05/01/2018	\$121.27	P
16180359	COMPASS MINERALS	Salt for Snow/Ice Control	04/30/2018	\$28,238.41	P

Committee Report - County of Wood

Highway Department - April, 2018

16180326 - 16180420

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16180360	DEAN ALTMANN TRUCKING & EXCAVATING	Haul Backhoe to Shop	04/30/2018	\$180.00	P
16180361	FRONTIER	Telephone - Marshfield	04/28/2018	\$118.68	P
16180362	MARSHFIELD UTILITIES	Electric/Water/Sewer	04/30/2018	\$373.74	P
16180363	PROVISION PARTNERS	Diesel Fuel & Gasoline	04/30/2018	\$36,701.41	P
16180364	STERLING WATER INC	Water for Hot Mix	04/30/2018	\$48.40	P
16180365	TRACTOR SUPPLY CREDIT PLAN	Parts	04/29/2018	\$22.99	P
16180366	WE ENERGIES	Natural Gas - HM/WR/MSHFLD/PIT	04/30/2018	\$1,123.20	P
16180367	WHIRLWIND SWEEPING WI INC	Sweep State & County Roads	05/02/2018	\$7,590.00	P
16180368	ACE HARDWARE	Parts	04/05/2018	\$126.99	P
16180369	ADVANCE AUTO PARTS	Parts and Batteries	04/02/2018	\$1,823.53	P
16180370	AHLBORN EQUIPMENT	Parts	04/16/2018	\$158.43	P
16180371	APPLIED INDUSTRIAL TECHNOLOGY	Parts	04/13/2018	\$65.00	P
16180372	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	Parts	04/11/2018	\$1,079.45	P
16180373	ARING EQUIPMENT COMPANY	Parts	04/06/2018	\$5,044.82	P
16180374	BATTERIES PLUS BULBS	Parts	04/12/2018	\$215.32	P
16180375	BAUER BUILT INC	Tires/Batteries	04/16/2018	\$7,600.03	P
16180376	BDT INC	Blacksmith Steel	04/19/2018	\$111.00	P
16180377	BROOKS TRACTOR COMPANY	Parts	04/19/2018	\$2,760.00	P
16180378	BURNS INDUSTRIAL SUPPLY CO INC	Parts	04/12/2018	\$34.40	P
16180379	CUMMINS NPOWER LLC	Parts	04/16/2018	\$495.28	P
16180380	DICKE TOOL COMPANY	Parts	04/26/2018	\$2,038.86	P
16180381	FARRELL EQUIPMENT & SUPPLY CO	Parts	04/23/2018	\$159.98	P
16180382	FASTENAL COMPANY	Parts	04/02/2018	\$598.67	P
16180383	FERGUSON ENTERPRISES INC	Parts	04/26/2018	\$141.27	P
16180384	FLEETPRIDE	Parts	04/16/2018	\$1,036.42	P
16180385	HANES GEO COMPONENTS	Silt Fence for Turtles	04/24/2018	\$575.00	P
16180386	HYDROBLASTERS INC	Service/Labor	04/28/2018	\$1,960.00	P
16180387	INSIGHT FS	LP Gas	04/02/2018	\$156.48	P
16180388	JADE EQUIPMENT COMPANY LTD	Parts	04/04/2018	\$1,148.61	P
16180389	JOHNSON & SONS CO INC	Parts	04/18/2018	\$192.16	P
16180390	JX ENTERPRISES INC	Parts	04/02/2018	\$3,188.06	P
16180391	LUBE TECH & PARTNERS LLC	Parts	04/10/2018	\$10,870.27	P
16180392	MENARDS-MARSHFIELD	Parts	04/09/2018	\$43.39	P
16180393	MID-STATE TRUCK SERVICE INC	Parts	04/03/2018	\$1,941.43	P
16180394	MID-STATES EQUIPMENT & SUPPLY	Parts	04/11/2018	\$1,956.27	P
16180395	MID-STATE UPHOLSTERY & CANVAS	Parts	04/13/2018	\$30.00	P
16180396	MID-WISCONSIN TECH SUPPLY	Parts	03/09/2018	\$68.05	P
16180397	MILLER-BRADFORD & RISBERG INC	Parts	04/13/2018	\$476.84	P
16180398	MISSISSIPPI WELDERS SUPPLY CO INC	Parts	04/09/2018	\$968.15	P
16180399	NAPA AUTO PARTS - MARSHFIELD	Parts	04/14/2018	\$3.99	P
16180400	NAPA CENT WI AUTO PARTS Wis.Rapids	Parts	02/27/2018	\$241.76	P
16180401	NEKOOSA CORPORATION	Parts	04/26/2018	\$1,167.80	P
16180402	NORTH CENTRAL UTILITY OF WI	Parts	04/03/2018	\$1,430.31	P
16180403	ABR EMPLOYMENT SERVICES	Temporary Employee	05/03/2018	\$924.00	P

Committee Report - County of Wood

Highway Department - April, 2018

16180326 - 16180420

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16180404	RAPIDS RENTAL & SUPPLY	Parts	04/13/2018	\$175.23	P
16180405	RENT-A-FLASH INC	Signs	04/17/2018	\$54.27	P
16180406	SCAFFIDI MOTORS INC	Parts	04/19/2018	\$1,933.90	P
16180407	TRUCK COUNTRY OF WISCONSIN	Parts/Labor	04/02/2018	\$1,339.09	P
16180408	TRUCK EQUIPMENT INC	Parts	04/09/2018	\$1,538.91	P
16180409	V & H INC	Parts	04/02/2018	\$2,251.01	P
16180410	VAN ERT ELECTRIC COMPANY INC	Parts	04/16/2018	\$1,119.77	P
16180411	VERMEER SALES AND SERVICE INC	Parts	04/12/2018	\$79.58	P
16180412	WHEELERS OF WISCONSIN RAPIDS	Parts	04/23/2018	\$18.63	P
16180413	WISCONSIN METALS	Blacksmith Steel	04/18/2018	\$2,850.00	P
16180414	WISCONSIN VALLEY BUILDING PRODUCTS	Bird Netting	04/18/2018	\$44.00	P
16180415	YOGI'S GOLF CAR SALES & SERV	Parts	04/09/2018	\$104.92	P
16180416	HOME DEPOT CREDIT SERV (Highway)	Parts	05/04/2018	\$88.82	P
16180417	TEAM MATTHEWS	Tires	04/23/2018	\$487.16	P
16180418	WATER WORKS & LIGHTING COMM	Utilities - Hot Mix Plant	05/10/2018	\$94.90	P
16180419	WE ENERGIES	Natural Gas-HM/WR/MFLD/PITT	05/07/2018	\$1,210.38	P
16180420	WISCONSIN MEDIA	Legal Notices	04/30/2018	\$620.44	P
Grand Total:				\$183,369.17	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY DEPT.

For the period of: MAY (JUNE HIRC MEETING)

For the range of vouchers: 21180141 - 21180192

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21180141	BRODY'S ELECTRIC & REPAIR LLC	Wire, Etc.-SP Loop 3 to 50 Amp Upgrade	04/26/2018	\$9,021.99	P
21180142	MARKS KAYCEE	Shelter Cancellation Reimbursement	04/26/2018	\$235.00	P
21180143	MENARDS-MARSHFIELD	Janitorial Supplies for NP	04/26/2018	\$43.78	P
21180144	SCHIERL INC	Tires, Rod Ends, Labor-GMC 3500	04/26/2018	\$1,032.21	P
21180145	ACE HARDWARE	Assorted Supplies-SP	05/03/2018	\$144.38	P
21180146	ALLIANT ENERGY/ WP&L	Electric Service-Nepco & ATV Shelters	05/03/2018	\$297.91	P
21180147	GRIFFITH STATE NURSERY	2500 Pine Seedlings-Forestry	05/03/2018	\$552.50	P
21180148	REIGEL PLUMBING & HEATING	Toilet Item-DP	05/03/2018	\$8.10	P
21180149	SCHILLER DONALD A	Camping Cancellation Refund	05/03/2018	\$92.00	P
21180150	WATER WORKS & LIGHTING COMM	Electric Service for SP	05/03/2018	\$677.86	P
21180151	WOODTRUST BANK NA	Dog Waste Stations, Tarp, Supplies	05/03/2018	\$865.92	P
21180152	BRODY'S ELECTRIC & REPAIR LLC	200 Amp Panel, Etc.-SP Shop Addition	05/10/2018	\$1,259.75	P
21180153	BUDS CORNER MART	Gasoline for SP Vehicles	05/10/2018	\$549.70	P
21180154	DIAMOND BUSINESS GRAPHICS	Wood and Campground Forms	05/10/2018	\$4,319.20	P
21180155	HILLER'S TRUE VALUE HARDWARE	Shop Vac Filters-NP	05/10/2018	\$11.99	P
21180156	PITTSVILLE FARM & HOME CENTER	Battery, Plumbing, Etc.-DP	05/10/2018	\$314.08	P
21180157	POWER PAC INC	Equipment Supplies-All Parks	05/10/2018	\$379.80	P
21180158	WISCONSIN VALLEY BUILDING PRODUCTS	Tools for Utility Truck	05/10/2018	\$125.05	P
21180159	ADVANCED DISPOSAL	Garbage Service for All Parks	05/11/2018	\$950.00	P
21180160	ALLIANT ENERGY/ WP&L	Electric Service for NP & PB	05/11/2018	\$636.80	P
21180161	ARCTIC GLACIER INC	Ice for all Campgrounds	05/11/2018	\$1,018.30	P
21180162	ADVANCE AUTO PARTS	Vehicle Oils, Filters, Etc.	05/11/2018	\$252.46	P
21180163	CINTAS CORPORATION	Rangers Uniforms Laundering	05/11/2018	\$67.34	P
21180164	CRESCENT ELECTRIC SUPPLY CO	Tools, Wiring, Etc.	05/11/2018	\$412.16	P
21180165	FASTENAL COMPANY	Electric Supplies-SP 3rd Loop	05/11/2018	\$15.33	P
21180166	FERGUSON ENTERPRISES INC	Shower Building Faucet, Etc.-NP	05/11/2018	\$179.58	P
21180167	INSIGHT FS	LP, Diesel & Gas-All Parks	05/11/2018	\$2,901.17	P
21180168	INTERNATIONAL MOUNTAIN CYCLING ASSOC	PB Concept Plan-Task 2.3-3.3	05/11/2018	\$3,320.00	P
21180169	LAKE SIDE OASIS LLC	Gasoline for DP Vehicles	05/11/2018	\$420.23	P
21180170	MENARDS-MARSHFIELD	Assorted Supplies for NP	05/11/2018	\$70.50	P
21180171	OAKDALE ELECTRIC CO	Electric Service for DP	05/11/2018	\$978.08	P
21180172	PROVISION PARTNERS	Gasoline for ATV	05/11/2018	\$13.41	P
21180173	RAPIDS SIGN INC	6-Aluminum Signs	05/11/2018	\$27.00	P
21180174	SCHIERL INC	Tires, Labor, Etc.-SP Spray Truck	05/11/2018	\$593.88	P
21180175	WISCONSIN VALLEY BUILDING PRODUCTS	Diamond Blade	05/11/2018	\$135.00	P
21180176	HOLEWINSKI LORNA	Shelter Cancelled Reimbursement	05/17/2018	\$235.00	P
21180177	HOME DEPOT CREDIT SERV (Parks)	Parks, SP 3rd Loop Electric Supplies	05/17/2018	\$1,218.63	P
21180178	PAUL'S LANDSCAPING	Retaining Wall-White Sands Beach-SP	05/17/2018	\$30,000.00	P
21180179	POWER PAC INC	Tractor Supplies for NP	05/17/2018	\$220.52	P

PARKS & FORESTRY DEPT. - MAY (JUNE
HIRC MEETING)

21180141 - 21180192

21180180	QUINNELL DENNIS	Safety Shoes Reimbursements	05/17/2018	\$200.00	P
21180181	ALFT KATHLEEN	Camping Cancellation Refund	05/24/2018	\$46.00	P
21180182	CRESCENT ELECTRIC SUPPLY CO	Lamps, 3rd Loop Items-SP	05/24/2018	\$101.00	P
21180183	DUPEE SETH	Safety Shoe Reimbursement	05/24/2018	\$94.95	P
21180184	FERGUSON ENTERPRISES INC	Shower Buildings Supplies-SP	05/24/2018	\$202.44	P
21180185	HIGH TECH - HVAC CO	Furnace Repair-Nepco Shelter	05/24/2018	\$625.80	P
21180186	HILLER'S TRUE VALUE HARDWARE	Campground Supplies-NP	05/24/2018	\$155.21	P
21180187	LADICK TRUCKING & EXCAVATING	Black Dirt-SP 3rd Loop Campground	05/24/2018	\$495.00	P
21180188	MILLER WATER CONDITIONING INC	Service Water Unit-Nepco Shelter	05/24/2018	\$260.00	P
21180189	POWER PAC INC	Polaris ATV-Maintenance, Labor, Etc.	05/24/2018	\$403.96	P
21180190	ROLYAN BUOYS	Buoy Markers	05/24/2018	\$731.00	P
21180191	WISCONSIN MEDIA	Timber Bids Ads	05/24/2018	\$101.40	P
21180192	WISCONSIN VALLEY BUILDING PRODUCTS	Concrete Saw Repair	05/24/2018	\$79.20	P

Grand Total:

\$67,092.57

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



BL ACCT [REDACTED]
WOOD CO PARK & FORESTRY
Account Number: #####
Page 3 of 3

Cardholder Account Summary						
DENNIS QUINNELL #### #### ####			Payments & Other Credits \$0.00	Purchases & Other Charges \$671.54	Cash Advances \$0.00	Total Activity \$671.54
Cardholder Account Detail						
Trans Date	Post Date	Plan Name	Reference Number	Description	Amount	
1- 03/27	03/28	PBUS01	24801978086608491550260	WOLTER POWER SYSTEMS 262-781-8010 WI	\$70.39	
2- 03/27	03/28	PBUS01	2469216808610020228469	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	\$13.99	
3- 04/02	04/03	PBUS01	24492158092637525453568	SP * COLOURTREE INC HTTPSCOLOURTR CA	\$75.98	
4- 04/11	04/12	PBUS01	24431068102083358676863	AMAZON MKTPLACE PMTS WWW. WWW.AMAZON.CO WA	\$31.70	
5- 04/18	04/18	PBUS01	24692168108100155835280	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	\$479.48	

Cardholder Account Summary						
SANDRA GREEN #### #### ####			Payments & Other Credits \$0.00	Purchases & Other Charges \$194.38	Cash Advances \$0.00	Total Activity \$194.38
Cardholder Account Detail						
Trans Date	Post Date	Plan Name	Reference Number	Description	Amount	
04/02	04/04	PBUS01	24427338093710028848647	ALDI 64008 WISCONSIN RAP WI	\$43.56	
04/05	04/06	PBUS01	24906418095053217655194	SMK*SURVEYMONKEY.COM 971-2445555 CA	\$35.00	
04/10	04/11	PBUS01	24692168100100478031847	Amazon.com AMZN.COM/BILL WA	\$115.82	

- 1) Supplies for Camp Rangers
2) Open Spaces Plan Survey
3) Supplies for Office

1. - Tree Spade Items
2. - Office Supplies
3. - Fabric Tarp Netting for Wood Fence
4. - Supplies for Shops
5. - Dog Waste Stations

5/30/2018

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Thursday, May 31, 2018

	Actual	2018 Budget	Variance	Variance %
REVENUES				
Intergovernmental Revenues				
43531 State Aid-Transportation	\$524,147.98	\$1,823,120.00	(\$1,298,972.02)	(71.25%)
Total Intergovernmental	524,147.98	1,823,120.00	(1,298,972.02)	(71.25%)
Licenses and Permits				
44101 Utility Permits	475.00	1,050.00	(575.00)	(54.76%)
44102 Driveway Permits	280.00	860.00	(580.00)	(67.44%)
44260 Moving Permits	50.00	1,025.00	(975.00)	(95.12%)
Total Licenses and Permits	805.00	2,935.00	(2,130.00)	(72.57%)
Intergovernmental Charges for Services				
47230 State Charges	457,120.64	1,403,610.00	(946,489.36)	(67.43%)
47231 State Charges-Highway	84,583.04	250,030.00	(165,446.96)	(66.17%)
47232 State Charges-Machinery	922,478.77	2,177,319.00	(1,254,840.23)	(57.63%)
47300 Local Gov Chgs	83,573.05	561,660.00	(478,086.95)	(85.12%)
47330 Local Gov Chgs-Transp	186,353.26	1,207,485.00	(1,021,131.74)	(84.57%)
47332 Local Gov Chgs-Roads		403,360.00	(403,360.00)	(100.00%)
47333 Local Gov Chgs-Bridges		27,440.00	(27,440.00)	(100.00%)
Total Charges to Other Governments	1,734,108.76	6,030,904.00	(4,296,795.24)	(71.25%)
Interdepartmental Charges for Services				
47430 Dept Charges-Bldg Rent	11,336.04	34,745.00	(23,408.96)	(67.37%)
47470 Dept Charges-Highway	21,983.11	1,938,500.00	(1,916,516.89)	(98.87%)
Total Interdepartmental Charges	33,319.15	1,973,245.00	(1,939,925.85)	(98.31%)
Total Intergovernmental Charges for Services	1,767,427.91	8,004,149.00	(6,236,721.09)	(77.92%)
Miscellaneous				
48340 Gain/Loss-Sale of Salvage and Waste	701.55	6,700.00	(5,998.45)	(89.53%)
Total Miscellaneous	701.55	6,700.00	(5,998.45)	(89.53%)
TOTAL REVENUES	2,293,082.44	9,836,904.00	(7,543,821.56)	(76.69%)
EXPENDITURES				
Public Works-Highway				
53110 Hwy-Administration	134,957.94	288,760.00	153,802.06	53.26%
53120 Hwy-Engineer	81,947.50	245,004.00	163,056.50	66.55%
53191 Hwy-Other Administration	113,373.81	335,112.00	221,738.19	66.17%
53210 Hwy-Employee Taxes & Benefits	(714,921.22)		714,921.22	0.00%
53220 Hwy-Field Tools	(5,160.70)	13,236.00	18,396.70	138.99%
53230 Hwy-Shop Operations	96,113.72	280,244.00	184,130.28	65.70%
53232 Hwy-Fuel Handling	2,966.99	12,100.00	9,133.01	75.48%
53240 Hwy-Machinery Operations	428,248.84	1,713,616.00	1,285,367.16	75.01%
53260 Hwy-Bituminous Ops	74,260.99	224,207.00	149,946.01	66.88%
53262 Hwy-Bituminous Ops		111,922.00	111,922.00	100.00%
53266 Hwy-Bituminous Ops	407.83	1,345,590.00	1,345,182.17	99.97%
53270 Hwy-Buildings & Grounds	64,438.55	164,134.00	99,695.45	60.74%
53281 Hwy-Acquisition of Capital Assets	172,914.90		(172,914.90)	0.00%
53310 Hwy-Maintenance CTHS		3,300.00	3,300.00	100.00%
53311 Hwy-Maint CTHS Patrol Sectn	589,769.36	1,655,124.00	1,065,354.64	64.37%
53312 Hwy-Snow Remov	737,876.71	912,441.00	174,564.29	19.13%
53313 Hwy-Maintenance Gang	34,191.50	102,104.00	67,912.50	66.51%
53314 Hwy-Maint Gang-Materials	1,235.00	900.00	(335.00)	(37.22%)
53320 Hwy-Maint STHS	721,846.62	1,364,109.00	642,262.38	47.08%
53323 Hwy-Maint STHS PBM		52,600.00	52,600.00	100.00%
53330 Hwy-Local Roads	231,510.06	1,187,637.00	956,126.94	80.51%
53340 Hwy-County-Aid Road Construction		444,834.00	444,834.00	100.00%
53341 Hwy-County-Aid Bridge Construction	3,480.00	200,269.00	196,789.00	98.26%
53490 Hwy-State & Local Other Services	123,775.87	552,901.00	429,125.13	77.61%
Total Public Works-Highway	2,893,234.27	11,210,144.00	8,316,909.73	74.19%
Capital Outlay				
57310 Highway Capital Projects	198,956.30	2,499,999.00	2,301,042.70	92.04%
57930 Depreciation & Amortization	(1,737.00)		1,737.00	0.00%

5/30/2018

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Highway Departmentwide
Thursday, May 31, 2018

	Actual	2018 Budget	Variance	Variance %
Total Capital Outlay	197,219.30	2,499,999.00	2,302,779.70	92.11%
TOTAL EXPENDITURES	3,090,453.57	13,710,143.00	10,619,689.43	77.46%
NET INCOME (LOSS) *	(797,371.13)	(3,873,239.00)	3,075,867.87	(79.41%)

WOOD COUNTY PARKS & FORESTRY DEPARTMENT

REVENUE SUMMARY 2018

Revenue from 4/30/18 - 5/22/18

BUDGETED REVENUES	46721 SOURCE	FEES	YTD REVENUE 2018	YTD REVENUE 2017	MAY MONTH 2018	MAY MONTH 2017	ACTUAL REVENUE 2017
\$ 196,000.00	Credit Card PAY PAL	PAY PAL Camping Reserv. ONLY	\$ 89,075.83	\$ 90,154.85	\$ 16,381.66	\$ 23,310.82	\$ 262,830.11
\$ 5,000.00	Camping Reg. Office	Cash or Check/Pd. At Office	\$ 1,216.10	\$ 943.66	\$ 798.10	\$ -	\$ 3,779.50
\$ 80,000.00	Self-Registration	\$18	\$ 9,708.05	\$ 18,309.95	\$ 9,427.49	\$ 18,309.95	\$ 87,940.25
\$ 25,000.00	Electricity	\$5	\$ 2,630.33	\$ 4,455.07	\$ 2,630.33	\$ 4,455.07	\$ 22,349.76
\$ 1,500.00	Water/Sewer	\$7	\$ 199.05	\$ 200.95	\$ 199.05	\$ 200.95	\$ 829.38
\$ 40,000.00	Wood	\$6	\$ 1,472.99	\$ 4,563.98	\$ 1,472.99	\$ 4,563.98	\$ 32,838.86
\$ 8,000.00	Ice	\$3.00/\$6.00 (2018 Inc.)	\$ 153.55	\$ 541.23	\$ 153.55	\$ 541.23	\$ 6,309.95
\$ 600.00	Soda	.25/Can	\$ -	\$ -	\$ -	\$ -	\$ 331.09
\$ 600.00	Dump Fee	\$7	\$ 39.81	\$ 42.65	\$ 39.81	\$ 42.65	\$ 1,218.73
\$ 500.00	Storage Fee	\$10	\$ 127.96	\$ 18.96	\$ 127.96	\$ 18.96	\$ 706.16
\$ 200.00	Washer/Dryer	2.00/wash&dry 1 full load	\$ 14.22	\$ 18.01	\$ 14.22	\$ 18.01	\$ 381.04
\$ 50,000.00	Shelter - Enclosed	\$100/\$150/\$175/\$200/\$225	\$ 17,445.43	\$ 17,464.43	\$ 2,990.51	\$ 4,042.65	\$ 51,287.15
\$ 3,000.00	Shelter - Open	\$75/\$125	\$ 1,848.31	\$ 1,326.99	\$ 189.57	\$ 189.57	\$ 2,914.00
\$ 25,000.00	PB-Tube/Ski/Board-TKTS	\$8/\$9 and ALL DAY \$20	\$ 11,893.34	\$ 20,366.21	\$ -	\$ -	\$ 33,225.12
\$ -	PB-Concessions	15% of total food sold (-taxes)	\$ 140.60	\$ 241.04	\$ -	\$ -	\$ 299.83
\$ 1,000.00	PB-RENTALS	\$8/\$10	\$ 220.85	\$ 712.81	\$ -	\$ -	\$ 1,216.10
\$ -	PB Project Donations	CASH/CHECK/PAYPAL	\$ 1,682.80	\$ 1,000.00	\$ -	\$ -	\$ 2,706.50
\$ 2,500.00	X-Country Skiing	\$5/daily; \$15/annual; \$40/family	\$ 1,035.02	\$ 1,537.05	\$ -	\$ -	\$ 1,570.06
\$ 1,100.00	Parks Pulpwood	MARKET PRICE	\$ -	\$ -	\$ -	\$ -	\$ 3,099.49
\$ 12,000.00	Miscellaneous*	See Below.	\$ -	\$ 22.18	\$ -	\$ -	\$ 9,716.11
\$ 23,000.00	Boat Launch	\$20/annual; \$5/daily	\$ 5,819.58	\$ 11,044.08	\$ 5,743.76	\$ 8,466.01	\$ 21,238.13
\$ 475,000.00			\$ 144,723.82	\$ 172,964.10	\$ 40,169.00	\$ 64,159.85	\$ 546,787.32
Misc. *PB Land Rental, General Donations, Gift Certificates, Hay Cutting, Scrap Metal, Cost of replacement of damaged materials in campgrounds (firepits), etc.							

BUDGETED REVENUES	45123 SOURCE	FEES	YTD REVENUE 2018	YTD REVENUE 2017	MAY MONTH 2018	MAY MONTH 2017	ACTUAL REVENUE 2017
\$ 750.00	Violations	\$25.00	\$ 50.00	\$ 75.00	\$ 50.00	\$ 75.00	\$ 525.00
\$ 750.00	NO TAXES TAKEN OUT!		\$ 50.00	\$ 75.00	\$ 50.00	\$ 75.00	\$ 525.00

BUDGETED REVENUES	46813 SOURCE	FEES	YTD REVENUE 2018	YTD REVENUE 2017	MAY MONTH 2018	MAY MONTH 2017	ACTUAL REVENUE 2017
\$ 385,000.00	Timber Sales	CONTRACTED	\$ 180,875.34	\$ 148,411.70	\$ 9,907.86	\$ 6,087.80	\$ 213,118.32
	Wood Cutting Permits	\$10.00 each/\$9 County/\$1 Township	\$ 189.00	\$ 153.00	\$ 27.00	\$ 9.00	\$ 414.00
\$ 385,000.00			\$ 181,064.34	\$ 148,564.70	\$ 9,934.86	\$ 6,096.80	\$ 213,532.32

COLD IN-PLACE RECYCLING (CIR)

PROJECT NUMBER 2018-72-02
County Highway Improvement (CHI)
CTH B
STH 73 – USH 10
Town of Cary & Town of Rock,
Wood County, Wisconsin

PREPARED BY: _____

Wood County Highway Department
555 17th Avenue North
Wisconsin Rapids, WI 54495
Office: (715) 421-8875
Fax: (715) 421-8874

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ADVERTISEMENT FOR BIDS

PROJECT NUMBERS 2018-72-02 CHIP Project **COLD IN-PLACE RECYCLING (CIR)** **COUNTY HIGHWAY B** **WOOD COUNTY, WISCONSIN**

County Road B from STH 73 – US 10 is a County Highway Improvement Project (CHIP). Plans and Specifications for the County Highway B CIR Project are available at the Wood County Highway Department, 555 17th Avenue North, Wisconsin Rapids, WI 54495 for a nonrefundable fee of \$20.00 per set, or bidders may obtain a copy by contacting the Wood County Highway Department at (715) 421-8875 (between the hours of 7:00 AM and 3:00 PM, Monday through Friday), with a valid email address and a pdf can be sent to bidders. Wood County Highway Department does not accept responsibility for incomplete or non-deliverable emails.

Approximately:

PROJECT 2018-72-02 CTH B CHIP Project
127,800 Square Yards (by 3-inches) of Cold In-place recycling pavement partial depth

PREQUALIFICATION OF BIDDERS

BIDDER may be asked to submit evidence of BIDDER's qualifications to do this type of work in the state of Wisconsin prior to the award of the contract. Bids will not be accepted from any BIDDER listed on Wood County or the State of Wisconsin Disapproved, Suspended, and Debarred Contractors list or the Federal Excluded Parties List.

SUBMITTAL OF BIDS

Bidders shall submit bids in a separate sealed envelope for the contract to the Wood County Highway Department, 555 17th Avenue North, Wisconsin Rapids, WI 54495. Bids will be received during regular office hours until 10:00 AM local time, Wednesday, May 23, 2018.

The bids will be opened following the closing of the bidding at 10:00 AM local time, Wednesday, May 23, 2018 at Wood County Highway Department, 555 17th Avenue North, Wisconsin Rapids, WI 54495.

GENERAL BIDDING PROCEDURE, REQUIREMENTS AND CONDITIONS

BID OPENING: May 23, 2018

10:00 A.M. (CST)

To comply with the NOTICE OF BIDS, the following General Bidding Procedure and Specifications are to govern:

All bids must be in the Office of the County Highway Commissioner, 555- 17th Avenue North, Wisconsin Rapids, WI by 10:00 A.M. (CST), Wednesday, May 23, 2018. Bids must be sealed and properly identified giving the name and address of the bidder. Each bid must be in a separate container or envelope and marked **BID PROJECT 2018-72-02 Cold In-Place Recycled Asphalt Pavement CTH B CHIP**. All bids will be publicly opened and read at the specified time by the County Highway Infrastructure and Recreation Committee or its authorized representatives and only TOTAL bids will be read.

All bids must be entered and submitted on the specified form of Proposal prepared by the Highway Commission and only bids submitted on these forms will be considered for award purposes by the Commissioner. The General Biding Procedure, Requirements and Conditions, Specifications and Proposal shall constitute the bid of each bidder and must be attached in the above order. Bidders shall attach such additional information to their proposal, as they deem advisable and necessary for the benefit of the Committee in assembling comparative specifications.

A Bid Bond or Cashier's Check in the amount of 5% of the contract is required for this project and shall be submitted with the Contract Proposal.

The Contractor submitting Bids, referred to as the Contractor, declares that they understand that the estimate of quantities in the attached schedule is approximate only and that the attached quantities may be greater or less in accordance with the specifications.

The Contractor agrees to perform the said work, for and in consideration of the payment of the amount becoming due on account of work performed, according to the unit prices submitted in the bid, and to accept such amounts in full payment of said work.

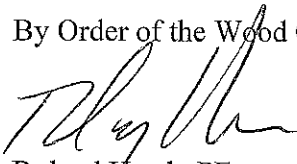
The Contractor declares that all of the said work will be performed at their own proper cost and expense, that they will furnish all necessary materials, labor, tools, machinery, apparatus, and other means of construction in the manner provided in the applicable specifications and the approved plans for the work together with all standard and special designs that may be designed on such plans, and the special provisions in the contract of which this proposal will become a part, if and when accepted. The Contractor further agrees that the applicable specifications and all plans and working drawings are made part hereof, as fully and completely as if attached hereto.

The Committee reserves the right to consider all proposals for a period not to exceed thirty (30) days from the date of opening. The Committee will either award the contract or reject all bids within that time. Each Contractor will be allowed to have a representative appear before the Committee to explain his bid and specifications of the product as bid. A time limit for each Contractor will be established by the Committee at the day of letting.

The Contractor, if awarded the contract, agrees to begin work not later than ten (10) days after the date of written notification from the engineer to do so, unless otherwise stipulated in the special provisions.

The Wood County Highway Infrastructure and Recreation Committee reserves the right to reject any or all bids or parts, thereof and to WAIVE any technicality in any bid submitted and to make such award as they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:

A handwritten signature in black ink, appearing to read 'Roland Hawk', is written over the printed name.

Roland Hawk, PE
Wood County Highway Engineer
For Douglas J. Passineau, Commissioner

Payment Bond (sample)

Any singular reference to the Contractor, Surety, Owner or other party shall be considered plural where applicable.

CONTRACTOR (Name and Address):

SURETY (Name and Principal Place of Business):

OWNER (Name and Address):

CONTRACT

Date:

Amount:

Description (Name and Location):

BOND

Date (Not earlier than Construction Contract Date):

Amount:

Modifications to this Bond Form:

Surety and Contractor, intending to be legally bound hereby, subject to the terms printed on the reverse side hereof, do each cause this Payment Bond to be duly executed on its behalf by its authorized officer, agent, or representative.

CONTRACTOR AS PRINCIPAL

Company: _____ (Corp. Seal)

Signature: _____

Name and Title:

SURETY

Company: _____ (Corp. Seal)

Signature: _____

Name and Title:

(Attach Power of Attorney)

CONTRACTOR AS PRINCIPAL

Company: _____ (Corp. Seal)

Signature: _____

Name and Title:

SURETY

Company: _____ (Corp. Seal)

Signature: _____

Name and Title:

NOTICE OF AWARD

PROJECT NUMBERS 2018-72-02 CHIP Project
COLD IN-PLACE RECYCLING (CIR)
COUNTY HIGHWAY B
WOOD COUNTY, WISCONSIN

Dated: _____

To: _____

To Whom It May Concern:

You are notified that your Bid Proposal dated _____ for the above Contract has been considered. You are the apparent successful bidder and have been awarded a contract for the, "COLD IN-PLACE RECYCLING (CIR) COUNTY HIGHWAY B, WOOD COUNTY, WISCONSIN," project.

The Contract Price of your contract is \$_____.

Three copies of each of the proposed Contract Documents, including the Plans, will be forwarded from WOOD COUNTY following this Notice of Award.

You must comply with the following conditions within ten (10) days of the date of this Notice of Award, that is by: _____.

1. You must deliver to the Owner three fully executed counterparts of the Agreement, including all the Contract Documents. Each of the Contract Documents must bear your signature on the Agreement Form.
Include Certificate of Insurance naming WOOD COUNTY as additional insured.
2. Provide anticipated start date.
3. Agree to complete the work between June 25, 2018 – September 21, 2018.

Failure to comply with these conditions within the time specified will entitle the Owner to consider your bid abandoned, and to annul this Notice of Award or issue liquidated damages.

Within ten days after you comply with those conditions, the Owner will return to you one fully signed counter part of the Agreement with the Contract Documents attached.

CONTRACT FOR ROAD CONSTRUCTION

PROJECT NUMBERS 2018-72-02 CHIP Project COLD IN-PLACE RECYCLING (CIR) COUNTY HIGHWAY B WOOD COUNTY, WISCONSIN

THIS AGREEMENT (the "Contract") is made effective as of this ____ day of _____, 2018, by and between the Wood County Highway Department ("Client") and ("Contractor") for the construction of road and bridge project activities on Wood County Highway B (Project ID No. 2018-72-02 CHIP Project).

NOW, THEREFORE, the parties agree as follows:

1. DESCRIPTION OF THE WORK.

Work under this contract shall consist of cold in-place recycled asphalt pavement, milling existing asphalt pavement, processing and mixing RAP with an asphalt stabilizing agent and water (if required) and placing and compacting the mixture for Wood County Highway (County), and all incidental items necessary to complete the work as shown on the plans and included in the proposal and contract..

2. PRELIMINARY SUBMITTALS; NOTICE TO PROCEED.

Prior to the commencement of any work hereunder and the issuance of the Notice to Proceed, Contractor shall prepare and submit to Client such schedules, plans and other documents as may be needed by Client in order to satisfy its obligations under the Contract, including but not limited to a progress schedule, safety plan, accident prevention plan and subcontractor plan.

3. PERFORMANCE; SAFETY.

Contractor shall perform the Work in a diligent, efficient and skillful manner. Contractor's Work shall not interfere with, hinder or delay other work on the Project. In the event Contractor delays the progress of any other work on the Project, Contractor shall take prompt corrective action, without additional compensation, and shall be liable to and reimburse Client for all damages resulting from such delay. Contractor shall be solely responsible for protection of its Work and for loss or damage to materials, tools, equipment, or other property, owned, rented or used by Contractor in performance of the Work. If performance of the Work depends upon performance of other work, Contractor shall carefully examine all related work, determine whether it is suitable for performance of the Work, report immediately any unsuitable conditions to Client in writing, and allow Client reasonable time to have such unsuitable conditions remedied. Unless Contractor reports such unsuitable conditions, Contractor shall be deemed to have accepted related work as adequate for completion of the Work. Contractor shall carry out the Work in a safe manner, and shall comply with all safety measures initiated by Contractor or required by the Contract, and all applicable laws, codes, ordinances, rules, regulations and orders of any public authority for the safety of persons or property. Contractor shall be solely responsible for protection of the safety of its employees.

4. COMPLETION DATE.

The Work shall be completed between 6:00 AM JUNE 25, 2018 and 5:00 PM FRIDAY, SEPTEMBER 21, 2018. Time is of the essence for the performance of the Work.

5. PAYMENT FOR THE WORK.

In exchange for the Contractor's performance of the Work, Client will pay Contractor the total firm-fixed price amount of \$_____.

All funds are subject to availability from the Client. Final payment will be issued only upon satisfactory completion of the Work and all other obligations due under this Contract. Client will have no liability for payment for any work performed by Contractor that is not covered in this Contract or that is not approved in writing by Client. Notwithstanding any other provisions of this Contract, failure of Contractor to submit required or necessary reports when due, failure to perform the Work as and when required, will result in withholding of payments under this Contract.

6. LIQUIDATED DAMAGES

Contractor shall pay Client \$500.00 for each day that expires after 5:00 PM FRIDAY, SEPTEMBER 21, 2018 that CTH B CIR surface is not open to traffic.

7. DELAY.

In the event that Contractor's Work is delayed for any reason, including suspension by Client, Contractor's sole remedy shall be an extension of time equal to the period of delay. Contractor shall not be entitled to any extension for delays attributable to its own acts or omissions or occurrences under its control.

8. SUSPENSION OF THE WORK.

Client shall have the same right to suspend the performance of the Work, or any portion thereof, under the Contract, and Contractor's right to compensation shall also be governed thereby.

9. CHANGES IN WORK.

Client shall have the right to make changes in the Work in writing, and Contractor shall perform the Work as changed, subject to an equitable adjustment in price and/or time for performance, if applicable, provided Contractor provides written notice of such request for equitable adjustment within ten (10) days of receipt of the change. Contractor shall make no changes in the Work without written direction from Client, and Contractor shall not be compensated for any change made without such written direction.

10. TERMINATION FOR DEFAULT.

In the event Contractor fails to comply with any of its obligations hereunder or fails to prosecute or properly perform the Work to Client's reasonable satisfaction, and Contractor further fails to take corrective action satisfactory to Client within three (3) working days from receipt of Client's written notice specifying the deficiency in Contractor's performance, Client shall have the right to terminate the Work, or any portion thereof, for cause and take whatever steps it deems necessary to correct said failure and charge the full cost of corrective action to Contractor (including reasonable overhead, profit and attorneys' fees).

11. TERMINATION FOR CONVENIENCE.

Client shall have the right at any time and for any reason to terminate the Work, or any portion of the Work, for its convenience. In the event of termination for convenience by Client, Client's liability to Contractor shall be limited to payment of amounts recoverable under the Termination for Convenience clause of the Contract.

12. N/A

13. QUALIFICATIONS.

Contractor shall ensure that personnel selected to perform or manage the Work are qualified in accordance with generally accepted professional standards of the industry. Architects, engineers, surveyors and other related design and construction professionals and related trade and craft practitioners shall be licensed under applicable law or work under the direction of licensed engineers, architects and surveyors, and meet appropriate qualifications and experience requirements for the type of work involved.

14. N/A

15. N/A

16. N/A

17. REMOVAL OF EMPLOYEES.

Contractor shall remove from the Work at the project site any employee thereof whom the Client, in writing, finds to be incompetent, careless or otherwise objectionable.

18. LIST OF PARTIES EXCLUDED.

Contractor is ineligible for the award of this Contract if Contractor is listed on State of Wisconsin Disapproved, Suspended, and Debarred Contractors list or the Federal Excluded Parties List, Contractor shall provide Contractor with "Certification Regarding Debarment, Suspension, Proposed Debarment, and Other Responsibility Matters." In the event of Contractor's noncompliance with the requirements hereunder, Contractor may take appropriate action, including, but not limited to termination of this Contract.

19. INSURANCE.

All prime contractors shall provide a Certificate of Insurance on forms acceptable to the Client. All Subcontractors shall provide and carry at a minimum, the insurance coverage and limits as indicated in the General Conditions or as required by the Contractor, whichever is higher. This shall be submitted to the Client before a Contract is signed.

The Client (Wood County) shall be named as additional insured on the Certificates of Insurance. General liability insurance shall cover property damage to existing buried utilities. Contractor shall secure, pay premiums for, and keep in force until the expiration of the Contract, or any renewal thereof, the following insurance: (1) Worker's Compensation Insurance, as required by the laws of the State of Wisconsin; (2) Owner's landlord's and tenant's bodily injury liability insurance with limits of not less than \$1,000,000 for each person, and \$5,000,000 for each accident; (3) Property Damage Liability Insurance with limits of not less than \$500,000 for each accident and a total limit of \$1,000,000 for damages arising out of bodily injuries to or death of two persons in any one accident. Other insurance not specifically mentioned herein

when required by law or other regulations. Each insurance company of Contractor must hold a current Certificate of Authority issued by the Director of the State Department of Insurance authorizing it to transact the appropriate kind of insurance business in State. To be acceptable, the policy of insurance must contain a provision committing the insurer to pay for covered acts and omissions regardless of the fact that the same acts or omissions by Contractor, its agents and employees may be covered under the Federal Tort Claims Act. Each policy of insurance shall contain an endorsement providing that cancellation by the insurance company shall not be effective unless a copy of the cancellation is mailed (registered) to the appropriate official of Contractor at least 30 days before the effective date of the cancellation notice received, immediately upon receipt. A certificate of each policy of insurance and any changes therein, shall be furnished to Client immediately upon receipt from the insurance company. Insurance companies of Contractor must be satisfactory to the Client. When in Client's opinion an insurance company is not satisfactory for reasons stated in writing, Client may recommend Contractor obtain insurance through companies, which Client deems satisfactory.

20. BONDING.

Contractor shall provide a bid bond of 5% when bids are submitted, and performance and payment bonds equal to 100% of the amount of the Contract at the time of Contract execution. Bonds are to be made payable to Client. Corporate sureties offered for bonds furnished with this Contract must be original documents and must appear on the list contained in the Department of Treasury Circular 570, entitled "Companies Holding Certificates of Authority as Acceptable Sureties on Federal Bonds and Acceptable Reinsuring Companies".

21. EXCLUSION OF CONSEQUENTIAL DAMAGES.

Notwithstanding any other provision of the Contract, Client shall not have any liability hereunder for incidental, consequential, special or punitive damages, including but not limited to lost profits, loss of good will, or business interruption, even if Client has been advised of the possible existence of such damages.

22. WARRANTY.

Contractor warrants the Work is free of deficiencies and defects in materials and/or workmanship and that the Work conforms in all respects to the requirements of this Contract, and any other applicable contract documents. Contractor agrees to satisfy such warranty obligations without cost to Client.

23. RECORDS, MONITORING AND REPORTING.

Contractor shall maintain a record keeping system and, upon reasonable advance request, provide reasonable access to such records by Client. At a minimum, such records shall include completed daily reports of construction activities appropriate to the type of construction being performed. Contractor shall be responsible for managing the day-to-day operations conducted under this Contract and for monitoring activities conducted to ensure compliance with the Contract and applicable State and Federal requirements. With respect to the monitoring activities of Contractor, the monitoring visits/inspections shall include those jointly determined to be necessary to ensure compliance with the Contract, including structural integrity of the project and compliance with safety, health, and environmental standards or requirements. ~~Prior to beginning of construction, Client and Contractor will agree upon the process for~~ monitoring the project activities. Contractor shall maintain on the job-site or project office, and make available to Client during monitoring visits, contracts, subcontracts, modifications, construction documents, change orders, shop drawings, equipment cut sheets, inspection reports, testing reports, and current redline drawings.

24. N/A

25. N/A

26. COMPLIANCE WITH LOCAL, STATE AND FEDERAL LAW.

In the performance of the Work, Contractor shall give all notices and comply with all applicable local, state and federal laws, executive orders and regulations. Unless otherwise exempt, the following clauses are incorporated by reference: Equal Opportunity Clause, 41 CFR § 60 1.4; Disabled Veterans and Veterans of the Vietnam Era, 41 CFR § 60 250.5; Individuals with Disabilities, 41 CFR § 60 741.5. In addition, unless exempt, Contractor shall comply with all affirmative action requirements and any other requirements set forth in 41 CFR Chapter 60 and all applicable Executive Orders pertaining to equal opportunity. Contractor also agrees to comply with Executive Order 13201 and its implementing regulation at 29 CFR Part 470.

27. DISPUTES.

With respect to any dispute or claim hereunder, Contractor agrees to be bound to Client by a final decision of a Contracting Officer, board of contract appeals or other court whether or not Contractor is a party to such proceedings. Contractor agrees to assert any claim it may have relating to the Contract through Client and to allow adequate time for the exhaustion of all remedies under the Contract. Provided Contractor's claim is not barred by the foregoing provisions, such claim shall be resolved pursuant to the Choice of Law provision below.

28. NOTICE.

Any notice or communication required or permitted under this Contract shall be sufficiently given if delivered in person or by certified mail, return receipt requested, to the primary business address of the other party or to such other address as a party may have furnished to the other in writing.

29. RELATIONSHIP OF PARTIES.

The parties to this Contract agree that Contractor is an independent business/person or corporation, and that the relationship created by this Contract is that of Independent Contractor. No agent, employee, or servant of Contractor shall be or shall be deemed to be the employee, agent or servant of Client. Contractor is not authorized to bind Client to any agreement or act on behalf of Client in anyway; other than to perform the Work, and shall not represent to any person or otherwise purport to be so authorized.

30. N/A

31. INDEMNIFICATION.

Contractor shall indemnify and hold Client harmless from any claims, actions, and liabilities, including but not limited to attorneys' fees and costs, arising from any breach of this Contract by Contractor, or otherwise arising out of or relating to Contractor's performance of the Work, except to the extent caused by the wrongful act or gross negligence of an employee or other agent of Client.

32. N/A

33. N/A

34. CHOICE OF LAW.

This Contract shall be construed under the laws of the Wood County in the State of Wisconsin. The Parties agree, for any claim or suit or other dispute relating to this Agreement that cannot be mutually resolved, the venue shall be in the Circuit Court of Wood County, and the parties further agree to submit themselves to the jurisdiction of said court, to the exclusion of any other judicial district that may have jurisdiction over such a dispute according to any law. The undersigned does hereby consent to the subject matter and personal jurisdiction of said Court over any such dispute arising pursuant to this Contract and any and all subsequent changes, additions, appendixes, addenda or any other amendment to this Contract, without regard to conflicts of laws.

35. N/A

36. N/A

37. SUCCESSORS AND ASSIGNMENTS.

The benefits and obligations of this Contract shall transfer and be binding upon the parties and their respective successors and permitted assigns, provided that Contractor shall not assign or transfer its interest in this Contract without prior written approval of Client. Client shall have the right to assign its interests in this Contract.

38. FORCE MAJEURE.

The parties shall not be liable for delay in performance hereunder to the extent such delay results from causes beyond the party's reasonable control, or from strikes, lockouts, war, fires, unusually severe weather, delays of common carriers, acts of God, or detrimental governmental actions.

39. SEVERABILITY.

If any provision of this Contract is invalid or unenforceable under any statute or rule of law within the appropriate jurisdiction, the provision is to that extent to be deemed omitted and the remaining provisions shall not be affected in any way.

40. AUTHORITY.

Each party represents and warrants that it has the full right, power and authority to enter into this Contract and to effectuate the purpose and intent hereof. Each party further represents and warrants, respectively, that it is aware of no obligation or disability that would prevent it from entering into this Contract and fully performing all of its obligations hereunder.

41. ENTIRE AGREEMENT; AMENDMENT.

This Contract, and the provisions and clauses incorporated herein by reference, contain the entire agreement and understanding between Client and Contractor relating to the subject matter herein, and supersedes any other agreement or understanding, whether written or oral, relating to this Contract. No amendment, waiver or discharge of these terms will be valid unless in writing and signed by both parties.

42. COUNTERPARTS.

This Contract may be signed in one or more counterparts. A facsimile or electronic copy of a signature shall be binding.

IN WITNESS WHEREOF, the parties execute this Contract below.

WOOD COUNTY HIGHWAY

CONTRACTOR

Sign: _____

Sign: _____

Print: _____

Print: _____

Title: _____

Title: _____

Date: _____

Date: _____

SPECIAL PROVISIONS

1) General.

Perform the work under this construction contract for Project 2018-72-02 COLD IN-PLACE RECYCLING (CIR) COUNTY HIGHWAY B, WOOD COUNTY, WISCONSIN as the plans show and execute the work as specified in the State of Wisconsin, Department of Transportation (Department), Standard Specifications for Highway and Structure Construction, 2017 Edition, as published by the department, and these special provisions.

2) Scope of Work.

The work under this contract shall consist of cold in-place recycled asphalt pavement, milling existing asphalt pavement, processing and mixing RAP with an asphalt stabilizing agent and water (if required) and placing and compacting the mixture for Wood County Highway (County), and all incidental items necessary to complete the work as shown on the plans and included in the proposal and contract.

3) Prosecution and Progress.

This project is anticipated to begin after JUNE 25, 2018 and this contract requires the Contractor to complete the work by 5:00 PM, Friday, SEPTEMBER 21, 2018. The contractor must submit a written notice with this contract when work will begin.

The engineer will issue a Notice to Begin work ten (10) days prior to the contractor's anticipated start date. Work must begin with enough time to complete work by 5:00 PM, Friday, SEPTEMBER 21, 2018.

To revise the start date, submit a written request to the engineer within five (5) business days from receiving the Notice to Begin Work. The engineer will approve or deny the request based on the conditions cited in the request and its effect on the County's scheduled resources.

The County will provide stationary traffic control devices for the project such as signs, barricades, and barrels, will repair yielding areas within the project area to allow the contractor to place a sound CIR pavement, and will remove adjacent shoulder material from the edge of the existing asphalt to minimize contamination of the CIR pavement. The Contractor shall provide flaggers and any additional traffic control for a moving operation or operation outside the project limits.

4) Certificate of Insurance

The prime Contractor and all sub-Contractors shall provide a Certificate of Insurance on forms acceptable to Wood County Highway Department. This shall be submitted to the County before a contract is signed.

Minimum Limit Requirements:

A. General Liability	\$1,000,000.00
B. Automobile Liability	\$500,000.00
C. Workman's Compensation	\$500,000.00

5) Traffic

The County will provide stationary traffic control for the projects, such as signs, barricades and barrels. The County will close the road to through traffic however; the contractor shall keep the road open to local traffic during construction and provide flaggers and any additional traffic control for a moving operation or operation outside the project limits.

6) Holiday Work Restrictions.

There are no Holiday Work Restrictions for CTH B.

7) Utilities.

There are utilities within the project limits, the Contractor is to work around the utilities, and no conflicts are anticipated.

8) Liquidated Damages

Contractor and County recognize that Wood County Highway B is a vital route for local traffic. It shall be open to traffic as soon as possible. Contractor shall pay the Owner \$500.00 per day for each day that expires after **5:00 PM, Friday, September 21, 2018** that County Highway B is not completed and open freely to all traffic.

A full day is counted if the roadway is not fully paved with CIR and compacted for traffic to use in both directions by 5:00 PM each day. Liquidated Damages will not be charged as long as all of the contracted work is complete.

9) Cold-In-Place Recycled Asphalt Pavement

A Description

Cold in-place recycling (CIR) consists of:

- Milling existing asphalt pavement
- Processing and mixing RAP with an asphalt stabilizing agent and water (if required), and
- Placing and compacting the mixture.

B Materials

B.1 Reclaimed Asphalt Pavement (RAP) Material

- (1) The RAP shall be milled from the existing roadway and processed in-place.
- (2) The RAP shall be free of contamination of base material, shoulder material, concrete, silt, clay, or other deleterious materials.
- (3) The milled and processed material shall conform to the following gradation prior to addition of the stabilizing agent:

<u>Sieve Size</u>	<u>Percent Passing</u>
1 ½" (37.5 mm)	98 to 100
1"	90 to 100

B.2 Asphalt Stabilizing Agent

- (1) Use one of the following asphalt stabilizing agents, as specified in the contract documents:

- A. Foamed asphalt
- B. Emulsion CSS-1 or HFMS-2S

B.2.1 Foamed Asphalt

- (1) Foamed asphalt shall be produced with a performance graded asphalt binder; without polymer modification; in accordance to (WDOT) standard spec 455.
- (2) Asphalt binder performance grade for foamed asphalt shall be PG 46-34 or PG 52-34.
- (3) Asphalt binder shall be sufficiently heated to meet the expansion and half-life criteria; not to exceed 375° F.
- (4) Asphalt binder shall produce asphalt foam with a minimum expansion ratio of 8 and half-life of no less than 6 seconds.

B.2.2 Emulsion Type CSS-1 or HFMS-2S

- (1) CSS-1 or HFMS-2S type emulsion shall meet the requirements of (WDOT) standard spec 455.

B.2.3 Water

- (1) Water may be added to the RAP at the milling head and/or in a mixing chamber.
- ~~(2) Water added to the RAP, used for foaming asphalt, or incorporated with the asphalt emulsion shall meet the requirements of standard spec 501.2.4.~~

B.3 Mixture Design

- (1) Unless stated otherwise stated in the contract documents, do not perform a mix design process for standard asphalt emulsion or foamed asphalt. Use the following application rates

per square yard inch (per square meter per mm) of compacted thickness when no mix design is performed.

Asphalt Stabilizing Agent	Application Rate (/yd ² /in)	Application Rate (/m ² /mm)
Standard Asphalt Emulsion	0.30 gallons (emulsion)	1.325 L
Foamed Asphalt	0.0011 tons (asphalt binder)	1.175 kg

C Construction

C.1 General

- (1) Unless the contract provides otherwise, keep the road open to traffic during construction.
- (2) Perform CIR operations; only when the air temperature approximately 3 feet above grade, in shade, and away from artificial heat sources is above 50°F and when the nighttime ambient air temperature is above 45°F the night prior and following; unless approved otherwise by the engineer.
- (3) Do not perform CIR operations during inclement weather; such as rain or fog; that will not allow proper mixing, placing, and/or compacting of the mixture.

C.2 Equipment

- (1) Equipment used for CIR shall be subject to approval by the engineer.
- (2) Tankers supplying hot stabilizing agent components shall be equipped to constantly monitor temperature within the tank.

C.2.1 Milling Machine

- (1) Milling units; not inclusive of pre-mill/wedge-cut milling units; shall be capable of milling the existing pavement full lane width to the depth shown on the plans, specified in the contract or directed by the engineer, in a single pass.
- (2) The units shall be equipped with automatic depth control, shall maintain constant cutting depth and width, uniform grade, and uniform slope.
- (3) For processes not incorporating additional screening, sizing, or crushing; the milling unit shall be capable of producing RAP sized as specified in B.1.
- (4) Use of a heating device to soften the pavement is not permitted.
- (5) Contractor shall maintain the existing centerline when milling and placing CIR pavement.

C.2.2 Screening, Crushing, and Sizing Equipment

(1) Processes requiring additional screening, sizing, or crushing, shall include a unit with a closed circuit system capable of continuously returning oversized material to the crusher until all milled material entering the screening, crushing, or sizing equipment meets the gradation requirements of section B.1.

C.2.3 Mixing Unit

(1) Processed RAP shall be mixed with the stabilizing agent and water in a mixing unit; defined as the milling machine cutter housing, a separate mixing chamber, or a pugmill.

(2) The asphalt stabilizing agent shall be applied; using a computer controlled additive system; uniformly at the predetermined application rate. The metering of the stabilizing agent must be monitored through a calibrated pump providing a continuous readout of quantities.

(3) The additive system shall contain separate pumping systems for adding stabilizing agent and water. Each system shall have an inspection or test nozzle for stabilizing agent and/or water sampling.

(4) The system shall be capable of producing a uniformly mixed homogeneous recycled pavement mixture.

C.2.4 Paving Equipment

(1) The placement and shaping of the recycled pavement mixture shall be completed using a self-propelled paver or screed integral to the recycling equipment meeting the requirements of standard spec 450.3.1.4; revised to exclude the requirement of an activated screed or strike-off assembly.

(2) The screed shall not be heated.

(3) If utilizing a self-propelled paver, the material shall be transferred directly into the paver hopper from the recycling equipment or with a pick-up device. When a pick-up device is used, the entire windrow shall be removed from the milled surface and transferred to the paver hopper.

C.2.5 Compaction Equipment

(1) Compaction equipment shall be self-propelled and meet the requirements of standard spec 450.3.1.5

(2) The number, weight, and types of rollers shall be as necessary to achieve the specified compaction.

C.3 Constructing CIR

C.3.1 Preparation

- (1) Prior to initiating CIR operations, remove from the roadway any vegetation, standing water, loose crack filler, and any other deleterious materials within the width of pavement to be recycled.
- (2) Inspect the pavement surface for areas of yielding subgrade. Yielding areas will be repaired by the County prior to CIR operations.
- (3) Contractor shall maintain the existing centerline when milling and placing CIR pavement.
- (4) The County will blade the existing base aggregate roadway shoulders away from the asphaltic surface edge to minimize contamination of the CIR pavement.

C.3.2 Processing and Placement of Recycled Pavement Mixture

- (1) Mill the existing pavement to the required depth and width indicated on the plans.
- (2) Further process the milled RAP material as necessary by crushing, screening, and/or sizing to the gradation requirements of B.1.
- (3) Blend the RAP material with the specified proportions of stabilizing agent and water; produce a uniform and homogeneous recycled mixture. The Engineer may vary the application rate of the asphalt stabilizing agent as required by existing pavement conditions.
- (4) Spread the recycled mixture to the grade, elevations, and slopes specified on the plans; avoiding tearing or scarring of the recycled pavement surface.
- (5) Ensure proper material transfer, handling, and spreading to prevent particle segregation.
- (6) Contractor shall maintain the existing centerline when milling and placing CIR pavement.
- (7) Longitudinal joints between successive CIR operations shall be overlapped a minimum of 3 inches. Transverse joints between successive CIR operations shall be overlapped a minimum of 2 feet.

C.4 Compaction

C.4.1 Compaction Requirements

- (1) On the first day of production, construct a control strip to identify the target wet density for the CIR layer. The control strip construction and density testing will occur under the direct observation and/or assistance of the Engineer.
- (2) ~~Unless the Engineer approves otherwise, construct control strips to a minimum dimension of 500 feet long and one full lane width.~~
- (3) Completed control strips may remain in-place to be incorporated into the final roadway cross-section.

- (4) Construct additional control strips, at a minimum, when:
There is a significant change in mix proportions, weather conditions, or other controlling factors, the Engineer may require construction of test strips to check target density.
- (5) Construct control strips using equipment and methods representative of the operations to be used for constructing the CIR layer.
- (6) After compacting the control strip with a minimum of 2 passes, mark and take density measurements at 3 random locations, at least 1 ½ feet from the edge of the CIR layer. Subsequent density measurements will be taken at the same 3 locations.
- (7) After each subsequent pass of compaction equipment over the entirety of the control strip, take density measurements at the 3 marked locations. Continue compacting and testing until the increase in density measurements is less than 2.0 lb/ft³, or the density measurements begin to decrease.
- (8) Upon completion of control strip compaction, take 10 randomly located density measurements within the limits of the control strip, at least 1 ½ feet from the edge of the base. The final measurements recorded at the 3 locations under article paragraph (6) of this section may be included as 3 of the 10 measurements. Average the 10 measurements to obtain the control strip target density.

C.4.2 Compaction Requirements

- (1) Compact the CIR layer to a required density of 93% of the target density.
- (2) Perform initial rolling with a pneumatic tired roller. Perform final rolling using steel wheel rollers, either in static or vibratory mode, to eliminate pneumatic tire marks.

C.5 Surface Requirements

- (1) Test the pavement surface at regular intervals, and engineer selected locations, using a 10-foot straightedge or other engineer specified device.
- (2) The engineer may direct the repair of surface deviations greater than 1/4 inch between two surface contact points. High points shall be corrected by reworking, rerolling, trimming, milling, or grinding. Depressions may be corrected by reworking or have a tack coat applied and be filled with HMA immediately prior to placement of the surface treatment.

C.6 Maintaining the Work

- (1) After compaction is complete, the contractor will determine when the CIR is stable to open to traffic.
- (2) After opening to traffic, and prior to placing a surface treatment, the surface of the recycled pavement shall be maintained in a condition suitable for safe movement of traffic.

- (3) The recycled pavement surface shall be protected and maintained from standing water, deleterious substances, and/or other damage.
- (4) Any damage to the recycled pavement shall be repaired by the contractor prior to placement of the upper layer or acceptance of recycled pavement from the engineer at no additional cost to the department;

C.9 Curing and Surfacing

C.9.1 Curing

- (1) Application of a surface treatment will not be allowed until the moisture content of the CIR layer is not more than 0.3% above the residual moisture content or 2.5, whichever is greater.
- (2) If the moisture content of the CIR layer does not reduce to 2.5%; the surface treatment may be applied after the change in moisture content is less than 0.3% for three consecutive calendar days.
- (3) The Engineer may adjust the drying period depending on field conditions. The CIR shall be retested until the moisture content is at or below the limits stated above.

C.9.2 Tack Coat

- (1) Tack coat to be applied by Wood County.

C.9.3 Surfacing

- (1) Surfacing materials, equipment, and construction to be performed by Wood County.

D Measurement

- (1) The department will measure the Asphalt Stabilizing Agent incorporated into the work by the ton, acceptably completed; as metered through a calibrated pump, or through delivered ticket quantity.
- (2) The department will measure the Cold-In-Place Pavement Partial Depth bid item as acceptably completed by the square yard (SY).

E Payment

- (1) The department will pay for the measured quantities at the contract unit price under the following bid item:

ITEM NUMBER	DESCRIPTION	UNIT
SPV.0180.01	Cold-In-Place Recycling Pavement Partial Depth	SY
SPV.0195.01	Asphalt Stabilizing Agent	TON
SPV.0070.01	Asphalt Stabilizing Agent	GAL

(2) Payment is full compensation for measured quantities as specified above; all material including mixing and milling water; equipment necessary for milling and sizing, mixing, paving, compacting the completed CIR; and for furnishing all labor, tools, and incidentals necessary to mill the existing pavement for recycling, size the milled RAP, inject and mix the RAP with the stabilizing agent, place or pave, compact, and maintain the completed CIR.

(3) Payment for Asphalt Stabilizing Agent is per ton or gallon depending on the contractor's preference. See B.2 above.

(4) Repair of yielding areas will be completed by Wood County.

(5) Removing or blading away of the adjacent shoulder material will be completed by Wood County.

(6) Surfacing treatments, including tack coat, will be constructed by Wood County.

**PROPOSAL
FOR COUNTY HIGHWAY B COLD IN-PLACE RECYCLING
PROJECT NUMBERS 2018-72-02 CHIP PROJECT
COLD IN-PLACE RECYCLING (CIR)
COUNTY HIGHWAY B
WOOD COUNTY, WISCONSIN**

May 23, 2018

TO: Wood County Highway Infrastructure and Recreation Committee
555 – 17th Avenue North
Wisconsin Rapids, WI 54495-1902

Gentlemen:

We, the undersigned, propose to furnish to the Wood County Highway Commission, 555 – 17th Avenue North, Wisconsin Rapids, WI the following as herein specified by us in accordance with the NOTICE OF BIDS, General Bidding Procedure and Specifications hereto attached:

ITEM	DESCRIPTION	APPROXIMATE QUANTITY AND UNITS	UNIT BID PRICE	BID AMOUNTY
Item SPV.0180.01	Cold-In-Place Recycling Pavement Partial Depth	127,800 SY		\$
Item SPV.0195.01	Asphalt Stabilizing Agent	422 TON		\$
Item SPV.0070.01	Asphalt Stabilizing Agent	115,020 GAL		\$
			TOTAL BID AMOUNT	\$

Reminder Bidders: Bid either Asphalt Stabilizing Agent by the TON if you plan to use foamed asphalt, or Asphalt Stabilizing Agent by the GAL if you plan to use Standard Asphalt Emulsion. DO NOT BID BOTH.

If bidder has alternatives specify below:

Increase/Deduction #1 _____ \$ _____

Increase/Deduction #2 _____ \$ _____

COMPANY NAME OF BIDDER _____

REPRESENTATIVE _____

TITLE _____

ADDRESS _____

PHONE NO. / CELL _____

E-MAIL _____

WOOD COUNTY HIGHWAY

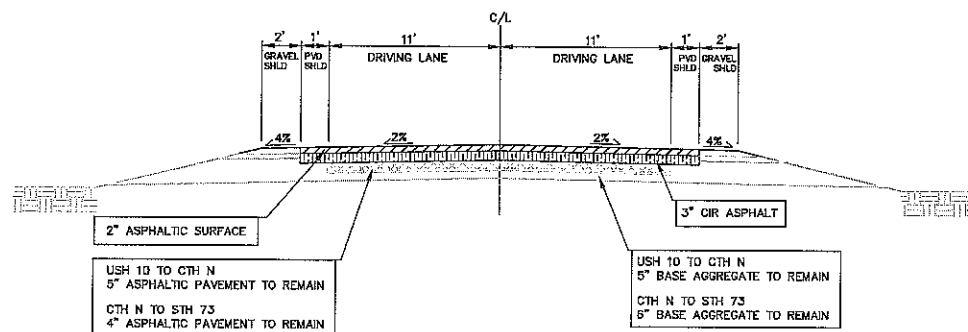
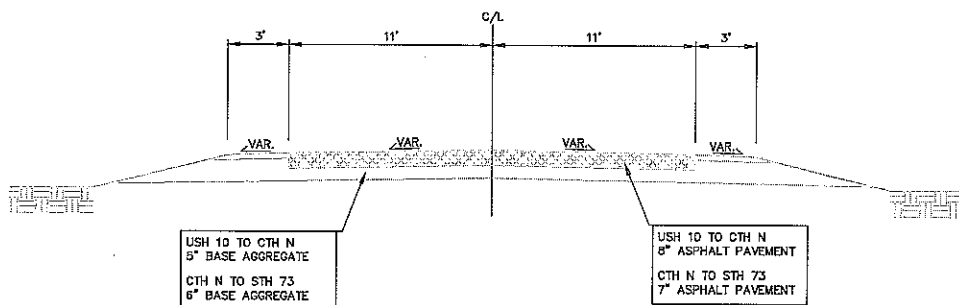
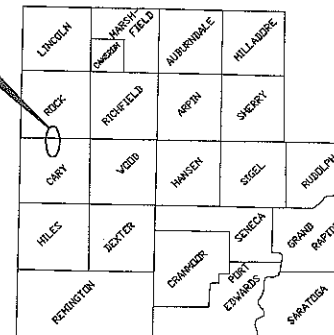
DEPARTMENT CTH B

USH 10 - USH 73
TOWN OF ROCK - TOWN OF CARY
WOOD COUNTY

COUNTY PROJECT NUMBER

2018-72-02

PROJECT LOCATION



HIGHWAY DEPARTMENT WOOD COUNTY

PREPARED BY

Surveyor: JUSTIN GREEN

Designer: JUSTIN GREEN

APPROVED FOR THE DEPARTMENT

DATE:

(Signature)

PLOT BY: ROLAND HAWK

PLOT DATE: 5/1/2018 8:03 AM

PROJECT NO: 2018-72-02

CTH B

WOOD COUNTY

COVER SHEET

FILE NAME: M:\2018\COUNTY\CTH B\AUTOCAD\COVER.DWG

CTH B CHIP Cold-in-Place Recycling (2018.72.02)

2018 Season

Opening: Wednesday, May 23, 2018 at 10:00 AM

Company Name:				
Specification or Product	WK CONSTRUCTION			
SPV.0180.01 Cold-in-Place Recycling Pavement Partial Depth	\$1.87 / SQUARE YARD			
127,800 SY	\$238,986.00			
SPV.0195.01 Asphalt Stabilizing Agent	NO BID			
422 Ton				
SPV.0070.01 Asphalt Stabilizing Agent	\$2.06 / GALLON			
115,020 GAL	\$236,941.20			
Total Bid Amount:	\$475,927.20			
	BID BOND RECEIVED.			

q B

NOTICE OF QUOTES

The Wood County Highway Infrastructure and Recreation Committee will accept sealed quotes only (no faxed quotes accepted) up until 1:00 PM (CST) on Wednesday, June 6, 2018 at the Highway Commissioner's Office, 555 17th Avenue North, Wisconsin Rapids, WI 54495-1966 for purchasing of the following:

Wood County Highway Pittsville Shop Property

(Interested parties may view the site and buildings by calling 715-421-8875 to set up an appointment.)

Specifications, Quoting Procedures and Forms may be had by applying at the above office.

The Committee reserves the right to reject any or all quotes or to accept any quote they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:

Douglas J. Passineau, Commissioner

GENERAL QUOTING PROCEDURE

QUOTE OPENING: Wednesday, June 6, 2018, 1:00 PM at the office of the Wood County Highway Commissioner, 555-17th Avenue North, Wisconsin Rapids, WI 54495

To comply with the NOTICE OF QUOTES, the following General QUOTING Procedure and Specifications are to govern:

All quotes must be in the Office of the County Highway Commissioner, 555 - 17th Avenue North, Wisconsin Rapids, WI by 1:00 PM (CST), Wednesday June 6, 2018. Quotes must be sealed and properly identified giving the name and address of the quoter. Each quote must be in a separate container or envelope and marked **QUOTE ON WOOD COUNTY HIGHWAY PITTSVILLE SHOP and PROPERTY**. All quotes will be publicly opened and read at the above time and place by the County Highway Infrastructure and Recreation Committee or its authorized representatives and only TOTAL quotes will be read. Quotes will be reviewed, and possibly awarded, at the regular meeting of the Highway Infrastructure and Recreation Committee on the following Thursday.

All quotes must be entered and submitted on the specified form of Proposal prepared by the Highway Commission and only quotes submitted on these forms will be considered for award purposes by the Commissioner. The General Quoting Procedure, Specifications and Proposal shall constitute the quote of each quoter and must be attached in the above order. Quoters shall attach such additional information to their proposal as they deem advisable and necessary for the benefit of the Committee in assembling comparative specifications.

The Committee reserves the right to consider all proposals for a period not to exceed sixty (60) days from the date of opening. The Committee will either award the contract or reject all quoters within that time. Each quoter will be allowed to have a representative appear before the Committee to explain his quote. A time limit for each quoter will be established by the Committee at the day of letting.

The Wood County Highway Infrastructure and Recreation Committee reserves the right to reject any or all quotes or parts, thereof and to WAIVE any technicality in any quote submitted and to make such award as they deem most advantageous to Wood County.

The successful quoter has sixty (60) days from final acceptance of quote to close on the property and take ownership.

By Order of the Wood County Highway Infrastructure and Recreation Committee:

Douglas J. Passineau, Commissioner

SPECIFICATIONS ON THE PITTSVILLE SHOP

1. Location: 5232 Second Avenue, Pittsville, Wisconsin.
2. Legal Descr.: City of Pittsville SUBD NW NE S34 T23 R3E LOT 1, AND LOT 3, WCCSM #10278
3. Property Data: The property consists of the main building with a block office area (Lot 1) and the storage shed (Lot 3). The 7,280 square foot pre-engineered building is clear span and has a 28' center height with 14' sidewalls. The interior clear height is 16' and is limited by the overhead heating system. The age of the buildings is not known. There is one bathroom, a dispatch office, break room and utility room in the concrete block area. The roof is covered with ribbed steel and the condition is unknown but assumed to be in average condition. The windows are vinyl clad casement style and have been replaced. The interior office finish includes painted concrete block walls, a gypsum board ceiling and painted or unfinished concrete. The office heating is supplied by a Ducane forced air, gas furnace and the remaining building has infrared tube heaters. The foundation is assumed to be a frost wall and the slab thickness is assumed to be six inches. The parking area is asphalt and gravel. The storage shed is 44' X 104' or 4,576 sf and in fair condition.
4. Site Description: The site is 2.9 acres or 126,125 square feet. (Lot 1 is 1 acre and Lot 3 is 1.9 acres.) The land is mostly level and appears to have adequate drainage. Access to the buildings is gained from 2nd Avenue to the east and 3rd Avenue to the north. The County will retain Lot 2 which includes the driveway but will grant an easement. The parcel is surrounded by mostly residential property and some commercial properties. There are two 1,000 gallon underground fuel tanks and a fuel pumping station on the property.
5. History: The property has no recent sale history.
6. Zoning: The property is zoned residential (main building) and agricultural (storage shed).
7. Floodplain: The property is not located within a floodplain. (Panel Number 55141C0317G revised 2/17/2010.)
8. Utilities: Municipal utilities are at the site.
9. Environmental: During the physical inspection of the real estate, there was nothing apparent that would indicate soil contamination. There was nothing apparent in regard to construction material that would appear to be hazardous. A Phase I environmental assessment of the site is always recommended. It is assumed no contamination exists. The WDNR website map shows the site had groundwater and soil contamination. A closure letter was granted and the BRRS # is 03-72-202085.
10. Value: The value determined by Wood County assumes the property is free of any contamination, and all structural, HVAC, plumbing and electrical components function properly.

PROPOSAL FOR PITTSVILLE SHOP

June 6, 2018

TO: Wood County Highway Infrastructure and Recreation Committee
555 – 17th Avenue North
Wisconsin Rapids, WI 54495-1966

We, the undersigned, propose to purchase the Wood County Highway Pittsville Shop and Property as herein specified by us in accordance with the Notice of Quotes, Quoting Procedure and Specifications hereto attached:

Purchase price \$_____.

COMPANY NAME OF QUOTER _____

REPRESENTATIVE _____

TITLE _____

ADDRESS _____

PHONE NO. / CELL _____ / _____

FAX _____

E-MAIL _____

Regional Permit Fee Structure

COUNTY	ACCESS/DRIVEWAY	UTILITY	OVERSIZE/OVERWEIGHT	RIGHT-OF-WAY	Phone #	OTHER PERMITS
Adams	Basic & alteration \$35 After the fact \$500	ASCP \$100 Permit Appl/Review Fee \$25 Inspection Fee \$50 Open cut across paved \$250 Open cut bond \$5000 After the fact permit \$500	Oversize \$25 Overweight \$50	No fee	608-339-3355	
Florence	No fee	No fee	No fee	No fee	715-528-4253	
Forest	No fee	No fee	No fee	No fee	715-478-3516	
Green Lake	New access \$150 Driveway alteration \$50 After the fact \$250	Off pavement utility fee \$50 Borings \$50 ea Open cut (thru pavement) \$325 ea After the fact permit \$75	Oversize \$50 Overweight \$75 After the fact permit \$75 Multi trip overweight - Single \$50 Milti trip overweight - Multi \$150/max	No fee	920-294-4060	
Iron	Processing fee \$25	Application permit \$100	Overweight \$25	No fee	715-561-4965	
Langlade	No fee	No fee	No fee	No fee	715-627-6272	
Lincoln	Driveway access \$100 Highway access \$150 After the fact access \$250	Application fee \$50 Boring(s) \$75/ea Open cut \$500/ea Closing road \$150/day	Single trip \$50 Overweight \$50 Overheight \$50 Overwidth \$50 **Seasonal overweight fee 1 trip \$100 **Seasonal overweight fee 4 trips \$250	Minor alterations \$100	715-539-2554	
Marathon	New access \$25 Paving of existing \$10 Replace existing culvert or driveway - No fee	Standard Utility install/maint \$75 Open cut \$250 - \$1000 Open cut multi-use trail pavement: Pavement under 2 years old \$500 Pavement more that 2 yrs old \$250 After the fact - Twice the permit rate	Oversize \$25 Overweight \$50	No fee	715-261-1800	*TOD Sign install: \$300/sign *(Tourist Oriented Directional)
Marquette	Initial permit appl \$100 Alteration \$50 Improvements - no charge	Permit application \$50 Boring under roadway \$50 Open-cut thru roadway \$250	Oversize \$25 Overweight \$50 **Seasonal Overweight- Single trip \$50 **Seasonal Overweight- Multi trip \$100	No fee	608-297-3068	

Regional Permit Fee Structure

COUNTY	ACCESS/DRIVEWAY	UTILITY	OVERSIZE/OVERWEIGHT	RIGHT-OF-WAY	Phone #	OTHER PERMITS
Menominee	Trail First/single \$10 Residential First/Single \$25 Residential Additional \$75 Commercial First \$125 Commercial Additional \$125 Private road access \$100 (NEW FEE SCHEDULE)	No fee	No fee	No fee	715-799-3789	
Oneida	Permit application fee \$50	No fee	**Seasonal weight limit-Single trip \$20 **Seasonal weight limit-Multiple trip \$100	No fee	715-369-6184	
Portage	Permit fee \$45	First 500 foot segment \$50 Each add'l 1000 foot segment \$35	Single Trip Perishable \$25 Multiple Trip Perishable \$75 Single Trip Review by H.C. \$50 Multiple Trip Review by H.C. \$150	No fee	715-345-5230	
Price	No fee	No fee	No fee	No fee	715-339-3081	
Shawano	Permit fee \$100	Application Fee \$50 Boring(s) \$75/each Open cut(s) \$500/each Contractor closing road \$150/day	Permit fee \$100 **Spring weight limit-one truck/one trip \$100 **Spring weight limit-one truck/multi trip \$200 **Spring weight limit-Fleet/multi trip \$500 Fax to applicant fee \$2.50	Permit fee \$100	715-526-9182	ATV Route fee \$100
Vilas	Temporary permit \$50 Permanent \$100	No fee	Oversize/Overweight \$50	No fee	715-479-4641	
Waupaca	Access fee \$50	Application fee \$50 Boring(s) \$75/ea Open cut(s) \$250/ea	Oversize/Overweight \$50	Permit fee \$50 Access point variance \$150	715-258-7152	
Waushara	Permit fee \$25 Expedited permit fee \$50 After the fact permit fee \$55	Off pavement \$25 Boring Fee \$25 Open cut fee \$200	Oversize fee \$25 Overweight fee \$50 **Seasonal weight-single \$25 **Seasonal weight-multi(1-3) \$50 **Seasonal weight-multi (4 or more) \$100	No fee	920-787-3327	Detour fee \$20 Guide sign \$20
Wood	Permit fee \$20	Application Fee \$25 Boring Fee \$25 Open cut fee \$250	Oversize Cost \$25 Overweight Cost \$50	No fee	715-421-8875	

Food Vending Service
Agreement

99

This Agreement, entered on _____, 2018, by
and between the Wood County Parks and Forestry Department (Owner), and
_____(Operator).

WITNESSETH:

I. Description

- (a.) The Owner, for and in consideration of the mutual agreements hereinafter contained, hereby agrees to give the Operator non-exclusive use of designated areas within **North Wood County Park**, for the purpose of selling ice cream products from an approved mobile vehicle.

II. Term

- (a.) To use said premises for the **2018** summer season as set forth herein.

III. Sales Operating Fee

Operator shall pay Owner \$_____ for the 2018 season as set forth herein.

- (a.) The Sales Operating Fee shall be paid to the Wood County Parks and Forestry Department prior to operating within approved park.

IV. Operation of Business

- (a.) Operator is allowed to operate from **June 7, 2018 – October 1, 2018** during designated times and at designated locations.
- (b.) Allowable operating times 12:00pm – 8:00pm.
- (c.) All sales and business shall be conducted at designated areas. Those areas include: **North Wood County Park** -adjacent to the old concession stand near the beach, disc golf parking lot, upper shower building parking lot, lower shower building parking lot, and across the road from the ranger cabin.
- (d.) The use of audible devices, for the purpose of notifying park users of the presence of the mobile vehicle, shall not cause annoyance to other park users. For this reason, the use of audible devices shall be limited to when the mobile vehicle enters the park, and until the vehicle is parked at the

designated location within the park. The audible device shall be silenced while the Operator is conducting sales at the designated locations. **No Sales** shall be conducted outside of the designated areas.

- (e.) License and all necessary permits for restaurant operation to be secured by the Operator and copies of such provided to Wood County Parks and Forestry Department prior to first day of operation.
- (f.) All supplies and materials used in the operation of the food and beverage sales shall be furnished by the Operator. Operator shall keep the Concession Area clean, attractive, and orderly at all times.
- (g.) Operator shall comply with all applicable provisions of the Health Code and all laws of the State of Wisconsin and the County of Wood.

V. Insurance, Risk and Loss

- (a.) The Wood County Parks and Forestry Department will not be responsible for any losses suffered by the Operator due to fire, theft, vandalism or any other casualty. Operator shall provide proof of 1 million dollar liability insurance that covers their business functions and employees and agents under this agreement at the time of execution of said agreement. Wood County shall be named additionally insured on this policy.

VI. Assignment

- (a.) This agreement may not be sublet or assigned, in whole or in part, without the prior express written consent of the Wood County Parks and Forestry Department.

VII. Relationship of Parties

- (a.) Operator is an independent entity operating the food vending service within the Wood County Parks and Forestry Department pursuant to this agreement. Nothing herein or in the operation of said food vending service shall be construed to create a partnership or joint venture between the parties hereto. Operator and the persons and volunteers operating said food vending service are not agents, employees, or representatives of the Wood County Parks and Forestry Department or of Wood County.

VIII. Default

- (a.) If default is made or if the Operator shall break any of the covenants herein contained or willfully do injury to the premises, the Wood County Parks and Forestry Department shall have the right to declare this agreement void and the term ended. The Wood County Parks and

Forestry Department shall have the right to any remedies of law appropriate as determined by the default or breach of this agreement.

Signed: _____ Signed: _____
Operator Wood County Parks and Forestry

Date: _____ Date: _____

Contact information:

Cell: _____

Home _____

Email _____

Mailing Address: _____

Powers Bluff Development Project

History

2000

- Parks and Forestry Department receives bids for select timber cut for portions of Powers Bluff
- Concerned citizens form Friends of Powers Bluff group
- Park and Forestry Committee begins formation of Long Range Plan Advisory Group which includes members of the public concerned with protecting cultural, environmental and recreational resources of the park
- State Historical Society begins process to place portions of Powers Bluff on the State and National Register of Historical Places

2001

- Wood County plans for tube hill renovations and considers parking expansion
- State Historical Society gives opinion that tube hill renovations would not culturally disturb north slope, but parking expansion could disturb burial grounds and other cultural sensitive areas
- Landowner to the north of Powers Bluff expresses interest of selling his property. Wood County approves getting an appraisal done on the 225 acres

2002

- RFP created for Comprehensive Plan development
- Tube hill and tow line reconstruction and replacement

2003

- Wood County hires Schreiber/Anderson and Associates to develop the Powers Bluff Long Range Master Plan
- Financial contributors for the plan include: Prairie Band Potawatomi - \$20,500, Ho-Chunk Nation - \$7,250, Friends of Powers Bluff - \$7,250, Wood County - \$7,250

2004

- Long Range Master Plan research

2005

- Wood County allows Friends of Powers Bluff to develop an “offer to purchase” for the 225 acres north of Powers Bluff
- Powers Bluff Long Range Master Plan is complete

2006

- Resolution approved by County Board to accept 225 acre donation from the Friends of Powers Bluff, in exchange for dedicating 70 acres of the existing Powers Bluff Park as a State Natural Area
- Park and Forestry Committee approves the motion *not* to accept the conditions that were requested for the donation of the 225 acres
- Park and Forestry Committee ended the agreement with the Friends of Powers Bluff

2011

- Park and Forestry Department is contacted by Walker Cranberry regarding potential land trade possibilities for County Forest
- HIRC approves moving forward with possible land trade of 240 acres of County Forest Land for 223 acres of property north of Powers Bluff
- HIRC and County Board approve resolution for the land trade

2012

- Land trade is finalized
- Begin removing outbuildings from new property

2013

- Complete cleanup of old house and farm location, and create small parking lot

2015

- HIRC approves moving forward with multi-use shelter building design, renderings, and cost estimates. Design Unlimited is selected as the architect.
- Design Unlimited presents building and site rendering, and cost estimates, to HIRC
- C. Schooley presents total project cost estimates and revenue projections. HIRC requests C. Schooley to develop funding plan for the project

2016

- HIRC approves funding plan proposal, which includes soliciting for donations and grant writing for the project

- Finance Department creates non-lapsing account to place donation and grant funds for future project expenses

2017

- Official start of 2-year Capital Campaign for development project
- County Board approves resolution to allow Parks and Forestry Director to apply for DNR Outdoor Recreation Grants for the project
- HIRC approves hiring International Mountain Biking Association (IMBA) -Trails Solution, to develop Powers Bluff trails concept plan for multi-use and single track trails

2018

- Parks and Forestry Department begins process of breaking project out into multiple phases for funding purposes
- Trails concept plan completed, which identifies 3 miles of multi-use trail and 7.75 miles of single track trail

TIMBER SALE BALANCES **From 5/1/2018 - 5/22/2018**

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE CURRENT YR	AMOUNT RCVD TO DATE CURRENT YR	ENDING MONTH BALANCE
717	5-13	FUTUREWOOD	46,606.00	10/03/13	07/01/18		66,280.94	66,280.94	0.00
719	9-13	SCHREINER	47,060.00	10/03/13	07/01/18		22,244.03	22,244.03	0.00
724	14-13	FUTUREWOOD	28,856.00	06/05/14	07/01/18		31,013.22	31,013.22	0.00
725	15-13	SCHREINER	53,235.00	06/05/14	07/01/18	11,008.70	60,880.00	60,880.00	0.00
731	6-14	FUTUREWOOD	39,138.80	12/04/14	01/01/18		0.00	0.00	0.00
740	7-15	FUTUREWOOD	26,762.50	04/07/16	04/01/18		9,669.08	9,669.08	0.00
741	8-15	THURS LOGGING	23,936.00	04/07/16	04/01/18		0.00	0.00	0.00
742	9-15	FUTUREWOOD	34,626.40	04/07/16	04/01/18		39,822.33	39,822.33	0.00
744	2-16	DELANEY FP	26,079.50	04/07/16	04/01/18		0.00	0.00	0.00
745	3-16	FUTUREWOOD	15,157.50	04/07/16	04/01/18		0.00	0.00	0.00
747	4-16	WILSON FORESTRY	28,050.00	10/06/16	10/15/18		0.00	0.00	0.00
748	5-16	FUTUREWOOD	18,522.10	10/06/16	10/15/18		0.00	0.00	0.00
749	6-16	FUTUREWOOD	33,638.00	10/06/16	10/15/18		9,892.78	9,892.78	0.00
750	7-16	LAMBERT FP	185,702.50	10/06/16	10/15/18		46,650.00	46,650.00	0.00
757	12-16	YODER LOGGING	26,890.00	11/14/17	12/31/19		0.00	0.00	0.00
758	13-16	FUTUREWOOD	37,074.50	11/14/17	12/31/20		0.00	0.00	0.00
759	15-16	VERSO	35,935.00	04/04/18	03/15/21		0.00	0.00	0.00
760	1-17	DELANEY FP	35,908.00	11/14/17	12/31/20		0.00	0.00	0.00
761	2-17	UNASSIGNED	CONTRACT						0.00
762	4-17	FUTUREWOOD	14,431.60	11/14/17	12/31/19		0.00	0.00	0.00
763	5-17	LAMBERT FP	27,582.50	11/14/17	12/31/19		0.00	0.00	0.00
764	6-17	FUTUREWOOD	14,091.00	11/17/17	12/31/19		0.00	0.00	0.00
755		FIREWOOD				30.00			

Payments Received This Month: \$ 11,038.70

0.00

Payments received this month SUB TOTAL: \$ 11,038.70

10% Town Revenue: \$1,103.87

90% County Revenue: \$ 9,934.83

Total County Forestry Revenue for this month: \$ 9,934.83

2018 Forestry Revenue to date: \$ 181,064.29

Jobs Finished

Jobs Started

Jobs Continuing

Jobs Gone Inactive

TIMBER SALE BID SHEET

BID OPENING MAY 18, 2018 AT 8:30 AM - PARKS & FORESTRY OFFICE, 111 W. JACKSON ST., WI RAPIDS, WI 54495

HIGH BID

TRACT 2-17 - \$16,850	WHITE PINE	OAK	ASPEN	MIX HW				
NAME OF BIDDER	930	65	15	15				TOTAL
FUTUREWOOD	\$16.90	\$11.93	\$11.92	\$11.92				
TOTAL	\$15,717.00	\$775.45	\$178.80	\$178.80	\$0.00	\$0.00		\$16,850.05

TRACT 7-17 - \$5,857.10	WHITE PINE	RED PINE						
NAME OF BIDDER	250	240						TOTAL
YODER	\$12.00	\$13.00						
TOTAL	\$3,000.00	\$3,120.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,120.00

TRACT 1-18 - \$15,793	OAK	MX HW	DO FIREWD (CORDS)					
NAME OF BIDDER	1540	120	150					TOTAL
LAMBERT F.P.	\$20.00	\$14.11	\$7.00					
TOTAL	\$30,800.00	\$1,693.20	\$1,050.00	\$0.00	\$0.00	\$0.00		\$33,543.20
FUTUREWOOD	\$17.50	\$15.00	\$2.00					
TOTAL	\$26,950.00	\$1,800.00	\$300.00	\$0.00	\$0.00	\$0.00		\$29,050.00
MATTICKS LOGGING, LLC	\$16.00	\$11.50	\$12.00					
TOTAL	\$24,640.00	\$1,380.00	\$1,800.00	\$0.00	\$0.00	\$0.00		\$27,820.00
BRIAN PHILLIPS TRUCKING, LLC	\$11.76	\$16.00	\$15.00					
TOTAL	\$18,110.40	\$1,920.00	\$2,250.00	\$0.00	\$0.00	\$0.00		\$22,280.40
SETH FROST	\$10.03	\$13.52	\$20.06					
TOTAL	\$15,446.20	\$1,622.40	\$3,009.00	\$0.00	\$0.00	\$0.00		\$20,077.60
DELANEY F.P.	\$10.88	\$10.88	\$5.00				chk rtrnd	
TOTAL	\$16,755.20	\$1,305.60	\$750.00	\$0.00	\$0.00	\$0.00		\$18,810.80
YODER LOGGING	\$9.00	\$12.00	\$4.00					
TOTAL	\$13,860.00	\$1,440.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,900.00
SCHREINER FORESTRY	\$8.00	\$10.50	\$15.00					
TOTAL	\$12,320.00	\$1,260.00	\$2,250.00	\$0.00	\$0.00	\$0.00		\$15,830.00

TRACT 2-18 - \$123,340	RED PINE	WHITE PINE	OAK	MX HW				
NAME OF BIDDER	4740	80	130	110				TOTAL
WIITALA & VOZKA LOGGING, LLC	\$38.60	\$38.60	\$10.00	\$15.00				
TOTAL	\$182,964.00	\$3,088.00	\$1,300.00	\$1,650.00	\$0.00	\$0.00		\$189,002.00
DELANEY F.P.	\$31.88	\$21.88	\$9.88	\$9.88			chk rtrnd	
TOTAL	\$151,111.20	\$1,750.40	\$1,284.40	\$1,086.80	\$0.00	\$0.00		\$155,232.80
TWIN FOREST PRODUCTS	\$30.25	\$30.25	\$19.30	\$20.56				
TOTAL	\$143,385.00	\$2,420.00	\$2,509.00	\$2,261.60	\$0.00	\$0.00		\$150,575.60
LAMBERT F.P.	\$25.48	\$18.99	\$10.30	\$12.98				
TOTAL	\$120,775.20	\$1,519.20	\$1,339.00	\$1,427.80	\$0.00	\$0.00		\$125,061.20

TRACT 3-18 - \$69,636	OAK	OAK (MBF)	MX HW	ASPEN	DEAD OAK FW			
NAME OF BIDDER	4000	150	960	240	190			TOTAL
NO BIDDER								

TRACT 4-18 - \$32,713	MX HW	ASPEN	OAK	WHITE PINE	OAK (MBF)	RED MAPLE (MBF)		
NAME OF BIDDER	1200	750	550	70	19	9		TOTAL
VERSO	\$13.20	\$13.20	\$7.00	\$16.10	\$211.00	\$211.00		
TOTAL	\$15,840.00	\$9,900.00	\$3,850.00	\$1,127.00	\$4,009.00	\$1,899.00		\$36,625.00
LAMBERT F.P.	\$12.96	\$12.79	\$8.58	\$14.30	\$180.00	\$180.00		
TOTAL	\$15,552.00	\$9,592.50	\$4,719.00	\$1,001.00	\$3,420.00	\$1,620.00		\$35,904.50
MATTICKS LOGGING, LLC	\$12.75	\$11.10	\$8.00	\$14.00	\$215.00	\$200.00		
TOTAL	\$15,300.00	\$8,325.00	\$4,400.00	\$980.00	\$4,085.00	\$1,800.00		\$34,890.00
KEN HUBER TRUCKING	\$13.00	\$13.00	\$13.00	\$13.00	\$50.00	\$50.00		
TOTAL	\$15,600.00	\$9,750.00	\$7,150.00	\$910.00	\$950.00	\$450.00		\$34,810.00
SCHREINER FORESTRY	\$12.00	\$12.00	\$8.00	\$11.00	\$150.00	\$180.00		
TOTAL	\$14,400.00	\$9,000.00	\$4,400.00	\$770.00	\$2,850.00	\$1,620.00		\$33,040.00

TRACT 5-18 - \$17,802	ASPEN	OAK	OAK MBF	MX HW	JACK PINE	RED PINE	DEAD OAK FW (CORDS)	
NAME OF BIDDER	100	350	11	150	460	110	50	TOTAL
NO BIDDER								

TRACT 6-18 - \$57,767	OAK	MX HW	ASPEN	WHITE/JACK PINE	OAK (MBF)	RED MAPLE (MBF)		
NAME OF BIDDER	1950	1200	1150	50	83	8		TOTAL
LAMBERT F.P.	\$9.59	\$12.05	\$12.52	\$15.35	\$180.00	\$180.00		
TOTAL	\$18,700.50	\$14,460.00	\$14,398.00	\$767.50	\$14,940.00	\$1,440.00		\$64,706.00
SCHREINER FORESTRY	\$8.00	\$12.00	\$12.00	\$10.00	\$180.00	\$180.00		
TOTAL	\$15,600.00	\$14,400.00	\$13,800.00	\$500.00	\$14,940.00	\$1,440.00		\$60,680.00
FUTUREWOOD	\$8.50	\$10.00	\$9.00	\$12.84	\$200.00	\$200.00		
TOTAL	\$16,575.00	\$12,000.00	\$10,350.00	\$642.00	\$16,600.00	\$1,600.00		\$57,767.00