

Health and Human Services Committee Agenda

Thursday, January 24, 2019, 5:00 pm

Wood County Annex & Health Center - Classroom

1600 North Chestnut Ave, Marshfield

- 1) Call to order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee, December 20, 2018
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, and Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, and Veterans Service

Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration.
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) Financial Statements: Edgewater Haven, Human Services, and Norwood Health Center
Quarterly Reports: Veterans Service, Health Department
- 7) Approval of bid for Edgewater Haven fire alarm replacement
- 8) Edgewater Haven update on TBI transition
- 9) Human Services update of Brighter Futures Initiative Substance Use Prevention Program
- 10) Discussion regarding control environment as related to 2019 resolution
- 11) Discussion regarding proposed changes to print management
- 12) Health Department out-of-state travel request to attend the FD312 Special Processes at Retail Course in St Paul MN, April 16-17, 2019 with all expenses paid with grant funds
- 13) Health Department performance management survey of Health & Human Services Committee
- 14) Legislative issue updates
- 15) Future agenda items
- 16) Next meeting(s):
 - February 28, 2019, 5:00 pm, Edgewater Haven, Conf Room 110/Admin Bldg – Port Edwards
- 17) Adjourn

HEALTH AND HUMAN SERVICES COMMITTEE

DATE: December 20, 2018

PLACE: Edgewater Haven, Administration Building, Conference Room 110 - Port Edwards

PRESENT: Donna Rozar, Al Breu, Adam Fischer, Marion Hokamp, Mark Holbrook, Tom Buttke, Jessica Vicente, Steven Kulick M.D.

EXCUSED: Lori Slattery R.N.

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Cindy Robinson, Jo Timmerman, Lacey Piekarsky (Human Services); Kathy Alft, Sue Kunferman (Health Department); Rock Larson (Veterans Service); Bill Clendenning (County Board Supervisor); Doug Machon (County Board Chair); Marla Cummings (Finance); Reuben Van Tassel (Maintenance)

1) Call to Order

Meeting called to order at 5:00 p.m. by Chair Rozar

2) Quorum

Rozar declared a quorum.

3) Public Comments

Cindy Robinson extended appreciation to Supervisor Bill Clendenning for providing entertainment at the Edgewater Haven resident Christmas party as Santa.

4) Consent Agenda

Motion (Fischer/Holbrook) to approve the consent agenda. All ayes. Motion carried.

5) Discussion and consideration of items removed from consent agenda

- n/a

6) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center

Department staff answered specific questions regarding information in the financial statements.

7) Transition date of TBI unit to Edgewater Haven

Brandon Vruwink provided an update with transition of the TBI unit. Construction has been completed at Edgewater and nursing recruitment for the unit continues. A census of zero in the TBI at Norwood Health is anticipated by year-end and license transfer to Edgewater is expected early 2019. It will be in Edgewater Haven administration's hands when to open the unit at that facility.

8) National Association of Workforce Development Professionals Conference update

Lacey Piekarski shared feedback on behalf of the Human Service employee who attended this conference.

9) Discussion on Wood County Emergency Protective Placement Options

Brandon Vruwink provided an update with emergency protective placement (EPP) options and the ability to manage them. 2018 EPP statistics were shared in the Human Services narrative.

10) Edgewater Haven Administration Policy

Cindy Robinson described the purpose of this policy review and significant changes in the document. Motion (Breu/Hokamp) to approve the Edgewater Haven Administration Policy. All ayes. Motion carried.

11) Edgewater Haven Fire Alarm System

Brandon Vruwink shared how a fire alarm system inspection identified an issue with the control box and noted the system is at the end of its useful life. Reuben Van Tassel provided information of current system and risks with keeping it in place. Reuben shared replacement options to be considered. Cindy Robinson spoke from a regulatory compliance perspective. Brandon suggested the Committee consider an inventory of the entire facility with prioritization of all work as part of a capital improvement plan. Reuben responded to Committee member questions and concerns. Motion (Buttke/Breu) to pursue replacement of Edgewater Haven fire alarm system and find out what it all involves with cost estimates. All ayes. Motion carried. Cindy Robinson is directed to bring a resolution to the January Committee meeting.

12) Health Department out-of-state travel request to attend the 2019 Public Health Preparedness Summit in St Louis MO, March 26-29, 2019 with all expenses paid with grant funds, and

13) Health Department out-of-state travel request to attend the Open Forum for Quality Improvement in Philadelphia PA, March 28-29, 2019 with all expenses paid with grant funds

Agenda items 12 and 13 were acted in one motion. Conference details and learning objectives were shared in the Committee packet for both conferences. Motion (Holbrook/Fischer) to authorize attendance to the Public Health Preparedness Summit in St Louis MO and Open Forum for Quality Improvement in Philadelphia PA with all expenses paid using grant funds and Division of Public Health scholarship. All ayes. Motion carried.

14) 2019 Committee meeting schedule

A 2019 schedule of meeting dates was presented to Committee members. Fourth Thursday meetings (with exceptions noted on schedule) will continue with alternating locations between Edgewater Haven in Port Edwards and Wood County Annex & Health Center in Marshfield. Meeting dates are subject to change by Committee approval.

15) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

16) Items for Future Agenda

The Chair noted items for future agendas.

17) Next Meeting(s)

- January 24, 2019 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield

18) Adjourn

Rozar declared the meeting adjourned at 6:06 p.m.

Minutes taken by Kathy Alft and reviewed by Adam Fischer, secretary.

Minutes subject to Committee approval

Adam Fischer, secretary
Health and Human Services Committee

Health Department Report

January 24, 2019

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- The letters from the Armenia Growers Coalition (AGC) have been sent out and we have started receiving telephone calls and emails with questions. The main issue we are currently working through is access to a functioning spigot to collect the sample. AECOM, the company AGC is working with to collect samples, expected to collect them through outside spigots, avoiding the need to make appointments and for homeowners to be home. Many spigots have been winterized, so this is not an option in many cases. Samples may not be collected until spring because of this. This issue is currently not resolved.
- I attended an emergency preparedness conference in Stevens Point. There was no fee to attend the conference. It featured the following sessions:
 - Training and Exercise Planning Workshop
 - Introduction to Wisconsin Preparedness
 - National Ebola Training and Education Center Training
 - State of the Office of Preparedness and Emergency Healthcare Coalitions presentation
 - Full Scale Regional Ebola Transport Exercise: Lessons Learned and Next Steps
 - Beaver Dam Apartment Explosion and Fire
- Our Public Health Accreditation Board site visit for re-accreditation was rescheduled from March 28 to April 4.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Healthy People Wood County

We began the data collection phase for the mini CHA/CHIP with health system partners by completing multiple one on ones as primary, qualitative data. Additional one on ones and community conversations will be completed in January. We also completed the *Development of a Community* engagement guide. This guide provides context tools for effectively engaging with residents on action items within the Community Health Improvement Plan. We are working on the final report for a health impact assessment (HIA) on the senior housing development downtown. We gave public testimony on HIA at the City Planning & Zoning Commission meeting and HIA components passed the commission as well as the full City Council meeting.

AOD Prevention Partnership

The Wood County Drug Task Force met December 12th and received a presentation from the American Addiction Center about their 14 facilities nationwide and services offered. Announcements were made that the Hannah Center and Three Bridges Recovery are working together to introduce a new facility in Wisconsin Rapids where the Hannah Center will expand their services in the south Wood County area and Three Bridges Recovery will have office space to continue their services in the area. The task force continues to meet in 5 pillars (Harm Reduction, Law Enforcement, Prevention/Education, Treatment, and Workplace) and shared the following updates with the group from the November meeting:

- Harm Reduction: There is a naloxone training January 16th at the River Block Building from 12-1pm - registration is required; filling chair position.
- Law Enforcement: Thank you to Kasandra Borchardt for her service to Wisconsin Rapids Police Department and best of luck in her new role.
- Prevention/Education: Wood County Resource Guide for Mental Health and Substance Use is being updated and will be printed in the next few weeks; Save the date for the next WCDTF community presentation by Jermaine Galloway "Tall Cop Says Stop" on February 27th.
- Treatment: Looking to combine this pillar with another- want to see what other's work plans look like and how their work can align.
- Workplace: Filling the chair position.

Brighter Futures

Brighter Futures is currently working on the future implementation of an evidence-based home visiting model, Parents as Teachers (PAT), and the reduction of sexually transmitted infections. There is a plan for implementation; this includes a needs assessment, budget, staffing plan, and the essential components of the program. We are currently working on the funding process. Brighter Futures is also working on the reduction of sexually transmitted infections in Wood County. Coalition members will be meeting the month of January to create an action plan that will set the pace for the coalition work for the coming years.

Youth Risk Behavior Survey (YRBS) - Five of the six Wood County public school districts are currently registered to administer the YRBS to all of their high school students in January/February 2019. This will give us an adequate sample size to calculate county-level data.

The Community Health Assessment/Community Health Improvement Plan (CHA/CHIP) is underway. There have been one-on-one's completed and more will be completed to learn what are believed to be challenges in the community. Focus groups of community members will also be completed to learn their perspective.

Healthy People Wood County is currently updating our website to ensure easier navigation for community members and community partners.

Mental Health Matters:

During the month of December, Mental Health Matters held multiple workgroup meetings to wrap up the year. Early in the month, the Nekoosa Student Peer Workgroup met to discuss the potential of creating or adapting a group who would be in charge of reinforcing a positive culture at Nekoosa High School. Members from the Marshfield Columbus Leadership Alliance student group came down for the meeting to share how their group operates and lessons learned from the formation of their group. The students were interested in starting a new group within Nekoosa and are currently surveying the students and staff for interest in starting the group. The hope is to have the survey results by February to help establish next steps.

The Peer Specialist Integration Workgroup met during December to continue the discussion of increasing the number of Certified Peer Specialists within Wood County. The workgroup generated a few ideas of where the group could go, however nothing concrete came from the meeting. The Executive Board met during December for our quarterly meeting. Each workgroup was discussed at the meeting to check on progress being made and to make any necessary adjustments to the workgroups. It was during the Executive Board meeting that the Peer Specialist Integration Workgroup was decided to be tabled. There will be a continued discussion around what direction the coalition should take in regards to addressing mental health within Wood County.

Towards the end of December, the Stigma Reduction Series Workgroup met for the second time. The workgroup discussed venues for the World Cafes for community engagement. Originally, the group was looking to hold community presentations to provide education on mental health topics to Wood County residents and then invite them to participate in a World Café based on the presentation topic. Currently, the group is looking to collaborate with the Wood County Drug Task Force on doing community presentations and conversations.

Mental Health Matters wrapped up December with a conversation with Howe Elementary School. Howe has agreed to serve as the pilot organization for the Trauma Informed Culture Toolkit. The toolkit is nearing completion and once completed will be shared with coalition partners to implement.

Recreate Health

The 2019 Wisconsin Rapids Downtown Farmers Market interim location was approved by the City of Wisconsin Rapids Property and Finance Council. The market will take place Thursdays and Saturdays, 8:00 AM – 2:00 PM, Mid-June through October. The market will be located on 1st Ave South between West Grand Avenue and Chase Street.

Recreate Health worked with five UW-Eau Claire Nursing students to implement acceptance of Food Share dollars at the market. In order to accept Food Share cards, the market must have the proper equipment to complete electronic benefit transfers (EBT). The first step was for the market to become an approved and authorized USDA Food and Nutrition Service Retailer. The market applied and was authorized in December. Once authorized, markets receive a special FNS number that is needed in order to complete the next step of applying for equipment authorized for use by the USDA. EBT equipment is made available through USDA grant funding for free through National Farmers Market Coalition. The market's application for EBT equipment from National Farmers Market Coalition as well as an accepted contract for a federally approved third-party transaction entity was approved and equipment will arrive to the market manager in January. The market is now waiting for confirmation from the USDA Food and Nutrition Service for implementation and logistics; however, due to the government shutdown the USDA FNS office is currently closed. While this will delay the process of implementation and planning – we foresee the market will be ready to accept EBT at the beginning of the market in June. The market will now apply for grant funding to purchase materials needed such as wooden tokens and computer programming as well as additional market needs to ensure a successful implementation for the 2019 season. By accepting EBT transactions, the market will increase the number of residents and visitors who visit the market, increase accessibility of local fruits and vegetables by increasing modes of payment at the market, and increase profits to the local farmers.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

Radon Outreach

Kate Carlson heads the Radon Information Center covering Wood, Juneau, and Adams Counties. She did a great deal of outreach this month. During the month of January, radon kits are half off, at a cost of \$5.00 per kit. Kits are available at seven locations in the three-county area, which includes all Health Department offices. Kate spoke about radon hazards and testing on the radio talk shows in Marshfield and Wisconsin Rapids. A press release was sent to all media outlets in the three-county area regarding radon hazards and testing. Radon information also went

out on Facebook, Twitter, and in ADRC publications. There will be a radon ad in the Shopper serving Adams, Juneau, Nekoosa, and Wisconsin Rapids.

Wood County Water Laboratory

The nitrate lab is operational. The DNR lab certification audit will take place on January 11th. Following the audit, we will make any necessary equipment or procedural adjustments. Once approved by the DNR auditor, we will be able to operate as a certified bacteria and nitrate lab.

Port Edwards/Armenia Groundwater Issues

The Memorandum of Understanding (MOU) between the DNR, Wood County, Juneau County, and the Armenia Growers Coalition (AGC) was finalized and signed by the AGC, the DNR, and was approved by the Wood County Board of Supervisors. The MOU resolution will go to the Juneau County Board of Supervisors for approval in January. Letters went out to Town of Armenia and Town of Port Edwards residents regarding water sampling sponsored by the AGC. There were a total of 771 mailings for Juneau County and a total of 488 mailings for Wood County. Many questions have come in regarding the water sampling. The water sample will be taken from an outside spigot. The sampling of outside faucets would make sampling easier for samplers and avoid the need for scheduled appointments. Many outside spigots are inoperable during winter months. AECOM is collecting surveys from respondents and will provide AGC with the information on how many residents requested sampling, and the number of respondents who want sampling, but do not have a working outside faucet during winter months. The options will then either be to sample indoors, sample in spring, or not offer sampling to those unable to provide an outside faucet for the sampling. AGC will decide how to proceed with this.

New Business and Consultations

Dunkin Donuts was licensed to operate in Wisconsin Rapids. Zeal was licensed as a retail store in Marshfield and will be selling shakes and smoothies. The retail license for Plan-It Earth Health Center was transferred to a family member in December. Three consultations were done for potential new businesses. These included B's Taphouse in Wisconsin Rapids, Herbal Life Smoothie in Marshfield, and a retail meat store in Grand Rapids.

Complaints

Twelve complaints were received in the month of December.

- Law enforcement reported a cockroach infestation in a rental unit. An order was written to the tenant to clean the home and follow pest control recommendations so pest treatment will be effective.
- A tenant complained of a sewage leak. There was a plumbing leak that was repaired by the landlord. Case closed.
- A tenant reported a problem with the temperature of the rental unit. The landlord corrected the issue, case is closed.
- A strong urine smell was noted in a residence by both law enforcement and another caller. Tenants had hoarding issues and toilet filled with clothing and feces. Maintenance personnel refused to replace the toilet until the bathroom is cleaned. Human Services is working with the family to gain compliance.
- A school employee reported a child with flea bites. The family has a problem with fleas in the home and were given information on how to eradicate the flea infestation.
- A cockroach infestation was reported in a home. The homeowner was given information on the hazards of cockroaches and strongly urged to hire a professional pest control company.
- A parent reported bed bug bites on a child that visited the other parent's home. The parent was contacted and does not have bed bugs. There are traps in the home to make sure bed bugs haven't been transferred from the caller's home to the other parent. Case closed.
- Received a complaint regarding glove use at a retail food establishment. Manager was contacted and reminded of glove use requirements. Case closed.
- Complaint of bed bugs and sewage problem in a shelter was also received. Manager was contacted. There is no sewage issue and bed bugs were addressed and ongoing monitoring is happening. Call was likely retaliation for eviction. Case closed.
- A complaint was made about dirty bathrooms in a retail store. The floors were replaced and cleaning is happening multiple times per day. Case closed.
- Caller reported raw meat being handled without gloves in the meat room of a grocery store. Handwashing is required but bare hand contact is allowed on raw product. Complaint dropped.
- A store is advertising plans to serve food and operate as a restaurant but is not licensed to do so. The store owner was provided with information on how to legally start a business and the physical requirements of the establishment. He again advertised food sales. The owner was again provided with information on what he needs to do to start a food business. If food service occurs without licensing, this operator will be referred to the Office of Corporation Counsel for operating without a license. The owner is currently processing foods to sell at retail without a valid license, and was referred to the Department of Agriculture, Trade and Consumer Protection (DATCP) for a failure to obtain a food processor license.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

3-O Day Committee – Alecia Pluess

3-O Day was held on December 4th at the Hotel Mead. “3-O” stands for Our Bodies, Our Selves, Our Responsibility. This day provides education on a variety of topics including suicide prevention, sexually transmitted infections, the struggles of teen parenting, drug abuse, cancer prevention, the dangers of distracted driving, responding to civilian acts of violence, anti-bullying, and responsible use of social media. Approximately 300 students and advisors attended the event from Granton, Stratford, Pittsville, Wisconsin Rapids, Colby, and Auburndale school districts. I serve as Secretary of the 3-O Day Board.

COMMUNICABLE DISEASE TEAM REPORTS

Tuberculosis Update – Jean Rosekrans & Alecia Pluess

There are currently 2 patients on medication for latent tuberculosis infection; public health nurses assist with medication administration and monitoring.

Communicable Disease Update – Jean Rosekrans & Alecia Pluess

- During the month of December, Wood County had 6 cases of chlamydia and 2 cases of gonorrhea reported. Five cases of Hepatitis C were also investigated. A presentation was done for participants in the Human Services Day Treatment Program on the topics of Hepatitis C and sexually transmitted infections.
- During December, 1 case of E. coli, 1 case of campylobacter, 1 case of salmonella, and 1 case of giardia were investigated. One long term care facility reported gastrointestinal symptoms among staff and residents. The State approved Norovirus testing for the facility and the “Recommendations for Prevention and Control of Acute Gastroenteritis Outbreaks in Wisconsin Long-Term Care Facilities” booklet was shared with their management. The facility refused to do Norovirus testing.
- Increases in influenza activity nationally have signaled the start of the 2018-19 influenza season. Wood County had 1 case of hospitalized influenza in December.
- The Immunization Improvement Team developed and mailed a survey and letter to area dental providers. The team would like to collect some data on whether area dentists discuss human papillomavirus (HPV) infections and/or the HPV vaccine with patients. Educational information on the HPV vaccine was provided in an effort to increase dental providers’ knowledge on HPV infections and oropharyngeal cancers and to encourage dental providers to make a strong recommendation for the HPV vaccine to their patients. Providers were encouraged to contact the health department for additional education and information on oropharyngeal cancer and the HPV vaccine.
- A Vaccine for Children Compliance Site Visit was conducted by the State Immunization Program on December 21st. No compliance issues were identified.
- The communicable disease team completed their quality improvement project for 2018 in December, successfully gaining access to electronic medical records in partnership with an area health system. This will allow more efficient follow-up with communicable disease investigation.

FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS

Caring Hands – Erica Sherman

Allison Lourash of the Children and Youth with Special Health Care Needs Regional Center provided training for 50 Marshfield-area childcare providers on 11/13/18. Spring training opportunities have not been set at this time.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD

- I am now a Certified Lactation Counselor after passing the examination.
- Sarah Sugden is now partnering with Micaela Rucker to run the Fit Families program.
- Sarah Sugden is continuing the work with local grocery stores that was started with the Community Partnerships Grant to increase awareness of healthy foods in grocery stores. She will pair this with her WIC Vendor Management work to create better relationships between WIC and local vendors.
- We are working with the State WIC Office to open a WIC clinic in Pittsville, WI to better serve the community in that area.

Caseload for 2018 (Contracted caseload 1453)

	Dec 2018	Jan 2018	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Active (initial)	1382	1328	1355	1341	1362	1382	1369	1391	1437	1427	1421	1403
Active (final)		1412	1402	1409	1444	1433	1468	1474	1443	1442	1435	1416
Participating	1400	1488	1449	1458	1474	1470	1467	1472	1443	1441	1430	1411

HEALTH DEPARTMENT CREDIT CARD SUMMARY

11/21/2018-12/20/2018

Due Date 1/19/2019

Date Paid 1/3/2019

15180511

Amount Due \$ 4,942.93

PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Trig's	Meeting Exp	v		\$ 26.98
Cribs for Kids	Car Seats		MCH	\$ 407.84
Walmart	Office Suppls	v		\$ 29.66
WFFVG	Conf Reg/Meet Exp	v		\$ 231.00
VFC Data Loggers	Clinic Suppls	v		\$ 159.96
Chula Vista	Conf Exp	v		\$ 101.00
WALHDAB	Conf Reg	v		\$ 125.00
Walmart	Crib-Pack N Play		Safe Sleep	\$ 69.97
Kwik Trip	Prog Suppls		Tobacco	\$ 45.00
Amazon	Office Suppls	v		\$ 27.43
WPHA	Membership Dues	v		\$ 75.00
WALHDAB	Conf Reg	v		\$ 125.00
Chula Vista	Conf Exp	v		\$ 101.00
Walmart	Clinic Suppls	v		\$ 8.77
US Post Office	Office Suppls	v		\$ 23.00
Zoom	Monthly Fee	v		\$ 14.99
UPS Store	Prog Suppls		Radon	\$ 10.92
				\$ 1,582.52

Grants:

PHEP Public Health Emergency Preparedness
 IMV Immunization
 LEAD Childhood Lead
 MCH Maternal Child Health
 PHS Prevention Funds
 TCE Warrenton County Tobacco Coalition
 WOI Accreditation Infrastructure
 WIC-CP Community Partners

Programs:

ADMIN WIC Program Administration
 BE WIC Breastfeeding
 CS WIC Client Services
 EMNP WIC ELP Families
 PC WIC Farmers Market Nutrition Program
 PC WIC Nutrition Education
 PC WIC Peer Counseling
 EV Healthy Smiles Fluoride Varnish
 SEAL Healthy Smiles Sealants

Coalition Names:

SWCBF South Wood County Breastfeeding Coalition
 BWWC Healthy Smiles Wood County
 HC&D WIC - Chronic Disease & Development Team
 MH WIC - Mental Health/AODA Team

ADAMS JUNEAU - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Phenova	Nitrate Proficiency Testing		\$ 349.03
			\$ 349.03

WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Amazon	Clinic Suppls	FF	\$ 6.31
Reagans Closet	Clinic Suppls	BF	\$ 465.00
WI WIC Assoc	Membership Dues	Admin	\$ 100.00
Amazon	Clinic Suppls	BF	\$ 13.98
Amazon	Clinic Suppls	BF	\$ 556.54
Amazon	Clinic Supply Refund	BF	\$ (121.23)
Universal Medical	Clinic Suppls	CS	\$ 231.07
IGA	Prog Suppls	Outreach	\$ 100.00
Kwik Trip	Prog Suppls	Outreach	\$ 100.00
Amazon	Clinic Suppls	CS	\$ 479.97
Amazon	Clinic Suppls	CS	\$ 121.00
Amazon	Clinic Suppls	CS	\$ 249.99
Noodle Soup	Clinic Suppls	BF	\$ 48.00
WFFVG	Conf Exp	CS	\$ 111.00
WFFVG	Conf Reg	CS	\$ 120.00
First Book	Clinic Suppls	CS	\$ 301.70
			\$ 2,883.33

HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Nutz Deep II	Meeting Exp	Recreate Health	\$ 70.30
Subway	Meeting Exp	Safe Kids	\$ 39.99
Walmart	Meeting Exp	AOD	\$ 17.76
			\$ 128.05

HO-CHUNK VISA CHARGES

280-9904-54121-000-345

Vendor	Description	Amount
		\$ -

2018
WOOD COUNTY QUARTERLY SUMMARY OF REPORTED DISEASES

DISEASE	4th QTR	2018 YTD	2017 Total
Category I shall be reported IMMEDIATELY BY TELEPHONE			
Anthrax			
Botulism			
Botulism, Infant			
CRE [□]	0	1	
Cholera			
Diphtheria			
Haemophilus Influenza	0	2	2
Hantavirus Infection			
Hep A	1	1	0
Measles			
Meningococcal Disease			
MERS-CoV ^{□□}			
Outbreaks, Food/Water			
Outbreaks, Other**	15	89	219
Pertussis **	0	29	27
Plague			
Polio Infection			
PAM ^{□□□}			
Rabies (Human)			
Ricin toxin			
Rubella			
Rubella/Cong			
Severe Acute Resp. SARS			
Smallpox			
TB Disease			
Vanc.Int. Staph Aur. VISA			
Vanc. Res. Staph. VRSA			
Viral Hemorrhag.Fever			
Yellow Fever			
Category III the following diseases shall be reported within 72 hrs.			
AIDS			
HIV	0	0	2

□ Carbapenem-Resistant Enterobacteriaceae

□□ Middle Eastern Respiratory Syndrome-associated Coronavirus

□□□ Primary Amebic Meningoencephalitis (Naegleria fowleri)

DISEASE	4th QTR	2018 YTD	2017 Total	DISEASE	4th QTR	2018 YTD	2017 Total
Category II ... the following diseases shall be reported within 72 hours of the identification of a case or suspect case.							
Anaplasmosis**	0	8	20	Malaria			
Arboviral Infection	0	1	2	Meningitis, bacterial	0	1	2
				Metal Poisoning(non-lead)	0	1	
Babesiosis**	0	1	4	Mumps**	0	1	0
Blastomycosis**	0	1	1	Nontuberculosis Mycobacterial	1	12	4
Blue-green Algae (Cyanobacteria) and Cyanotoxin Poisoning				Parapertussis **	0	2	6
Borreliosis(B.Miyamoto)				Psittacosis			
Brucellosis							
Campylobacteriosis**	4	21	31	Q-Fever			
CO Poisoning**	1	1		Rheumatic Fever			
Coccidioidomycosis				Rickettsiosis^			
				Rocky Mt Spt	1	1	2
Cryptosporidiosis	2	18	8				
Cyclosporiasis	0	2	0	Salmonella**	1	20	18
Ehrlichiosis**	0	1		Shigellosis**	0	0	1
E.coli**	3	17	4	STD: Chancroid			
Free-Living Ameba Infec				STD: Chlamydia	36	202	219
Giardiasis	8	21	10	STD: Gonorrhea	4	34	29
Hemolytic Uremic Synd	0	1	0	STD: Pelvic Inflam			
HepB**	0	1	3	STD: Syphilis**	2	4	1
Hep C **	9	25	35	Strep group A	1	4	6
HepD				Strep group B	2	5	5
HepE				Strep pneumoniae	2	13	8
Histoplasmosis**	0	0	0	Tetanus			
Influenza Peds. Death				Toxic Shock Synd			
Influenza A Novel Sub.				Toxic Substance			
**Flu A Hospitalized	2	77	66	Toxoplasmosis	0	0	1
**Flu B Hospitalized	0	31	10	Tran. Spong. Enceph. TSE			
Kawasaki Disease				Trichinosis			
				Tularemia			
				Tuberculosis(LTBI)**	7	9	
Legionellosis	0	0	1	Typhoid Fever			
Leprosy				Varicella**	1	2	2
Leptospirosis				Vibriosis			
Listeriosis				Yersiniosis			
## Lyme Lab Reports	23	96	161	Zika virus infection	0	0	0
# Lyme Disease Reports	9	47	55				
Lymph. Chor. Vir. LCMV							

** Includes confirmed, probable, & suspect

Lyme Disease EM cases only

Lyme Lab Reports no EM noted - suspect cases

^ other than spotted fever rickettsiosis

QUARTER
COMPLETED BY

4th
Nancy Eggleston

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT January 16, 2019

Director's Report by Brandon Vruwink

Supervisor Fischer and I will be representing Wood County as members of the County Ambassador's Program on Wednesday, January 16th. This program organized by the Wisconsin Counties Association provides an opportunity for counties to share their voice. We have meetings scheduled with seven legislators to discuss challenges and opportunities.

The Human Services Administrative Team continues to work on the Strategic Planning process. Because of the size and scope of the Human Services Department, the planning process will take some time. It is important that we take our time working through this process to ensure that we are developing a plan that will serve the department well over the next five years.

The government shutdown has not affected the Human Services Department operations through the month of January. This will change as we enter the month of February specifically related to our Income Maintenance programming. The largest impact is on the FoodShare Program (Food Stamps). All benefits for January will be allocated; however, no additional FoodShare benefits can be paid in the month of February. Fortunately, the Federal Nutrition Services agency offered a "workaround" that will allow states to allocate February benefits in the month of January. This will be confusing to recipients; however, it will ensure February benefits are available. The "workaround" will provide relief through the month of February. If the shutdown continues, a "workaround" will not be available for March benefit payments. We expect an increase in questions from customers, which will increase the number of calls to our call center and further increase walk-in traffic to our agency. Workload will increase significantly if the government does not reopen and allow March benefits to be paid.

To provide some context, 8,261 Wood County residents received FoodShare benefits in the month of December, including children. This translates into \$803,486 each month in FoodShare benefits received by Wood County residents

We continue to work through the recruitment process for the Deputy Director position. We have identified a final candidate and are awaiting the results of the pre-employment testing to make an announcement.

We are also working to fill our Youth Mentor Case Manager position, interviews were held at the beginning of January. We have identified a final candidate and are hoping to have the position filled by early February. The Family Services Division is very excited to begin the Youth Mentoring program.

Administrative Services Update by Jo Timmerman

Norwood: Census on the Admissions Unit for December averaged 7.33. The average census for January 1st through December 31st was 9.09.

Census on the TBI Unit for December was .84, with the January through December average at 2.71.

Fiscal staff will begin meeting bi-weekly with managers at Norwood to review budgets and expenditure and revenue trends throughout 2019.

Forward Health Services has begun refunding Norwood for the error made when processing the 2016 settlement. In December Norwood received \$186,196 of the nearly \$510,000 withheld in error early in 2018. We will continue to work with Forward Heath to ensure all monies withheld are refunded.

WIMCR settlement payments for 2017 have been received. Norwood's Crisis Stabilization program has received \$162,084 in additional funds.

Community: Fiscal staff will begin meeting monthly with managers of Community based programs to review budgets and expenditure and revenue trends throughout 2019.

WIMCR/CCS/CRS settlement payments for 2017 have been received. Community programs have received \$797,948 in additional funds.

Both the Outpatient Clinic and Norwood Health Center have been receiving virtual credit card payments from various third party commercial insurance carriers. In an effort to reduce fees associated with each payment received in this manner we are working to switch payments received from these sources to EFT (electronic funds transfer) payments.

Edgewater: The average daily census for December was 53.58. The average daily census for January 1st through December 31st was 56.15.

Staff has been working with the Finance Department on new General Ledger account set-up needs for the new TBI unit. They are also working through the set-up needs for the Time Star system.

Fiscal staff will begin meeting bi-weekly with managers at Edgewater to review budgets and expenditure and revenue trends throughout 2019.

Behavioral Health/Long Term Support Services Update by Stephanie Gudmunson

Personnel: Jessica Herrmann has accepted the Birth to Three Service Coordinator/Teacher position that will replace Julie Powell upon her retirement. Jessica will start on January 28, 2019.

Tanna Livernash has accepted the new CCS Service Facilitator position located at the River Block building. Tanna is currently the Coordinated Services Team Coordinator. She will be transferring to her new position on January 28, 2019.

Taylor Ringer has been hired as a full time Residential Aide at Bridgeway and has already started in her new position.

Carly Jaminski has been hired as a Casual Crisis Interventionist.

Adam Anderson has resigned his position as Legal Services/APS Coordinator. His last day will be February 8, 2019.

Coordinated Services Team (CST): CST Initiatives are for children who are involved in multiple systems of care such as mental health, substance abuse, child welfare, juvenile justice, special education, or developmental disabilities. Wood County's CST program was originally part of the Juvenile Justice Unit in Family Services. In the fall of 2013, the program was moved into the Children's Long Term Support Unit within the Behavioral Health Division. Over the last several

years, we started to dually enroll some children in both CST and CCS. Those children dually enrolled were in need of the intensive wraparound approach of CST, and also benefited from the additional psychosocial rehabilitation services that CCS could provide. In order to do this, the CST Coordinator has to also be trained as a CCS Service Facilitator and meet all of the requirements of that program. This process is working well for the families and is also helping with financial sustainability of CST; therefore, the decision has been made to move the CST program into the CCS Unit. This process will occur now, as we work toward hiring and training a new CST Coordinator.

2018 Emergency Protective Placements (EPP):

Date of EPP	Accepting Facility
1/4/18	Marshfield Medical Center
3/29/18	Clark County Health Care Center
5/1/18	Edgewater
5/1/18	Edgewater
6/14/18	Strawberry Lane
6/14/18	Strawberry Lane
7/10/18	Edgewater
7/20/18	Clark County Health Care Center
8/24/18	Edgewater
10/18/18	Crossroads
10/24/18	Clark County Health Care Center
11/12/18	Aspirus Riverview Hospital
11/18/18	Clark County Health Care Center
11/19/18	Edgewater

There were no EPP's in December 2018.

Physician Recruitment Update: We signed on with Jackson Physician Search on October 30, 2018. Since that time, Jackson reports that they have done extensive advertising and outreach to their candidate pool. We were presented one potential candidate and completed a brief phone interview, however that candidate moved on to another position. We do not have any other candidates that we are currently speaking with.

Employment & Training Update by Lacey Piekarski

Brighter Futures Initiative (BFI) Substance Use Prevention Program: Our BFI Program officially began January 1, 2019 with the newest member of our team beginning her new role on January 2, 2019. We are excited to welcome Kathleen MacLeay as LEO Coordinator, changing her title to include the Life Ecology Organization (LEO), LLC curriculum title, which will be administered through the BFI Substance Use Prevention Program in coordination with Wood County Human Services Department and private partner, CW Solutions.

In the first week of January, a small group from our regional team attended a train-the-trainer webinar with Dr. Raj with LEO. From this first training, we are now able to continue creating session information for our new audience, youth ages 14–20. To kick-off our program, we will hold a large, all school presentation with Dr. Raj and Lincoln High School, scheduled in February. Our first cohort group of youth will begin the LEO program completion in early March, focusing on contacts already established with a Lincoln High School sports team coach and the River Cities High School, where we have a FSET Case Manager offering weekly case management to youth.

For more information on the impact of brain science with LEO's research and curriculum, please visit: <https://leoprogram.com/introvideo>

We will continue to enter outcomes as required by our program administrator, the WI Department of Children & Families, through monthly outcomes tracking.

FoodShare Employment & Training (FSET) Program: The North Central FSET Program began our 2nd quarter January 1, 2019. Our January All Staff meeting focused on the completion of our five-year strategic plan for our entire North Central team, which now includes overlapping programs in a variety of employment and training areas. In collaboration with our private partner, CW Solutions, Wood County Human Services Department administers the North Central FSET Program (9 counties), Region 1 Independent Living Program (9 counties), Brighter Futures Initiative LEO Program (Wood County), and Children First Programs (subcontracted to Wood County, Portage County, and Oneida Child Support Agencies with CW Solutions).

Our quality assurance review in December 2018 included review of our regional, public website www.myfset.net to review Job Leads posted. An average of 20,000 unique visitors have visited our Job Leads pages, per website tracking, and so we have reviewed for content and recent information, as posted by Case Managers, to be sure the data posted is relevant. From this review, we have made adjustments to delegating who and how often updates are made.

In December 2018, three of our regional FSET Case Managers attended the UW-Madison Servant Leadership Certificate course. Their final project included sending handwritten, personalized holiday cards to every enrolled customer on our FSET and IL caseloads with the intent to provide positive contact for all, especially those who may find the holiday season difficult. This total was over 900 individuals and with the assistance of our entire team, holiday cards were mailed before 12/21/18.

Independent Living (IL) Program: Our North Central Region 1 Independent Living Program began operation of our 2nd year on January 1, 2019. We are excited to continue providing services to our nine counties, continuing to collaborate with county and community agencies to serve our population of youth ages 17 ½ -21 aging out of home care.

The reporting method requested by DCF has updated since 2017 and we are now able to track a variety of outcomes data related to independent living skills. Through this change, we have also created Standard Operating Procedures and were asked to provide our procedures and internal policies as examples for other IL regions.

We completed 2018 with 70.79% contact with our active caseload, serving a total of 89 total youth. In early 2019, we will begin transitioning 7 total youth out of the program as they turn 21.

2018 Employee Awards: Our regional team had the opportunity to nominate peers for an Outstanding Service Award in 2018, recognizing staff members who have demonstrated exemplary service in 2018, living out our organization's mission of providing Opportunities for our customers to achieve their goals. All staff nominated were deserving of the award, with two final employees receiving the regional team award. Congratulations to Olivia Lloyd (Wood County FSET Case Manager) and Danielle Koenig (CW Solutions-Lincoln County FSET Case Manager) for their awards!

Our regional leadership team also identified an Employee of the Year, recognized for outstanding service to our program and customers through both local and regional impact. Congratulations to

Nikki Holder (Wood County FSET Case Manager located in Portage County) on her award! Nikki has provided additional support to our leadership team in the completion of our five-year RFP contract process, as well as the design of our Strengths Finder workshop curriculum administered to customers in every office of our region.

Family Services Update by Beth Ferdon

Family Services held the Foster Care Winter Event on December 10th and it was enjoyed by all. The children had a great time playing games and decorating Christmas cookies, while the adults enjoyed time to socialize. It was great to see everyone having a good time!

We are looking forward to the New Year as we will be starting a couple of new initiatives. First of all, we will be starting a Youth Mentor position focused on working with youth at risk for group home or residential placement. It is our hope that this will help keep more of our youth in the community. Secondly, we are starting a more systematic initiative to recruit foster homes. Starting in January, we will be working with local community partners to provide some information sessions on foster care. We hope that these sessions will allow people who have been thinking about getting licensed to get the information they need to help them make a decision to become foster care providers. Our first information panel will be at Faith Fellowship in Marshfield on 1/29/19 and we are reaching out to other churches and community partners throughout the county.

We are also excited to have a new Youth Justice Supervisor, Stephanie Wanserski, who was promoted from her position as Ongoing Worker. She started her new position as of 1/14/19.

Norwood Health Center Update by Jordon Bruce

We are optimistic as we begin the New Year. We have several goals that we would like to accomplish in 2019. First, we would like to focus on filling vacant positions with the right candidates. This will allow us to reduce the utilization of expensive contracted staff. Second, we are looking forward to the Capital Improvements, like our roof replacement, parking lot resurfacing and the heavily anticipated bathroom renovations on our Crossroads Unit. Finally, we are sad to say good bye to all the memories and positive successes we shared with our TBI Unit. We are excited to provide additional access and services to those Wood County residents in need of 24-hour skilled nursing care that are also living with a mental illness. The newly renovated 12-bed unit, Pathways, is the unlocked version of our Crossroads Unit, and it opened its doors on January 1, 2019.

Pathways Update: The month of December we averaged 5.97 overflow mental health patients and .8 TBI patients. We had two TBI discharges, zero admissions and one TBI referral in December which was a Medicare patient. Our TBI unit officially closed as anticipated on December 31, 2018. On January 1, 2019, our newly renovated Pathways Unit opened. This unit is an unlocked, 12 bed Skilled Nursing Facility for those with a Chronic Mental Illness, similar to our locked Crossroads Unit. After our first 15 days, our current census is six patients or 50% occupancy.

Our Crossroads census was 15.97 in December. We had one discharge, one admission and one return from the hospital. We have zero open beds currently.

Norwood Nursing Department by Liz Masanz

We averaged 7.9 patients on the admissions unit in December.

We continue to have Rasmussen and Mid-State nursing students having clinicals at our facility but struggle with recruitment for our open nursing positions.

Norwood Maintenance Department by Lee Ackerman

There were some details that needed to be corrected in the last HVAC project, including adjusting the graphics and settings in the monitoring software; these were addressed in December. There may be some additional bugs to work out as we put the new controls into use. The cost for any of these follow-up adjustments is included in the installation cost, so this will not affect carry-over into the New Year.

A freeze protection device failed on the AC-6 fan which shut the fan down. Fortunately, this occurred while Maintenance staff was on duty and performing a routine inspection. It was also fortunate that the fan served a less-essential area (staff office space on Admissions/Pathways, middle lobby). We were able to get a tech in on short notice to change out the part as this is not an item we keep on hand.

There were two instances of phone service outages this month; both occurring after 7 pm. I sent out reminders to refer to the Communication System Failure Plan we have in place and had copies sent to all Nurses and posted in the Admissions Nurse station. Though we have little control over outages, this plan instructs staff on how to respond and how to initiate alternate communication methods (two-way radios).

I have been gathering information to assemble our request for bids that will be published in early 2019. These projects include renovating Crossroads Phase 1 and roof replacement.

We continue to work with our housekeeping service provider, BSG, in rebuilding their work team as there was a large turnover of their staff recently. I have a very positive opinion of the new site supervisor they hired and have been working with her as she learns the procedures of our facility.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of December totaled 9,410 and y-t-d meals are 125,178. Revenues for December totaled \$42,633 and y-t-d is \$566,459.

Norwood Health Information Department by Jerin Turner

We are recruiting for a casual receptionist. The position was posted and we have received a few applications. We will begin purging out 2100 records this month to generate space, since we are only required to keep records for seven years.

We will be working with nursing to try and reduce some of the amount of paper that we put in the patient's physical charts. We are hoping to eliminate some forms that are no longer needed to help reduce paper costs and follow our goal to have a more electronic record

December 2018 Referrals for TBI Unit

Date	From	Patient	Status	Additional Info (Insurance/appropriate)
12/14/2018	Sacred Heart Eau Claire	73 male	declined	Medicare

Edgewater Haven Update by Cindy Robinson

In the month of December we had 5 admissions and 2 readmissions. Current Memory Care census is 8 residents. Census comparison to last year:

December 2017 – 50.32 average census with 5.74 rehab
December 2018 – 53.58* average census with 3.09 rehab

Admissions/Discharges Comparison:

December 2017 – Admissions 15/Discharges 11/Readmissions 4
December 2018 – Admissions 5*/Discharges 12/Readmissions 2

**December's census was an unexpected drop due to an infection control risk. Edgewater Haven experienced a G.I. outbreak and could not accept new referrals for almost 2 weeks.*

December was packed full of festivities and opportunities for the public to interact with our residents and staff. On December 14, we had our annual *Christmas Store* event. Volunteers from the community brought in donated items and our residents shopped, at no cost, for gifts for their loved ones. December 19 was our annual Christmas party for our residents. Family members, staff and community members purchased gifts and Santa Claus and his helper hand delivered them to each resident. Residents also received gifts from a very special young man in our community, Kelson Casey. For his 9th birthday this year, he asked that his gifts be presents for our residents at Edgewater Haven. He did this to honor his great-grandmother who was a former resident. A very special thank you to Supervisor Bill Clendenning and Shirley for playing the role of Santa and helper! There was live music and a dancing Santa!

The TBI construction was completed on schedule. Dr. Clasen agreed to be the Medical Director for the TBI Unit for the time being. A new contract was written and the Aspirus attorneys are reviewing that contract. Once that contract is signed, the application can be submitted to state. Recruitment for Aspirus Neurologist to become Medical Director is ongoing.

Since we have focused on recruitment efforts, having enhanced our employment ads, we have had an increase in applicants, and have successfully hired new staff. There have been two full time CNAs and one casual join our team. In addition, one full time RN and one 90% RN have also come on board. We are not fully staffed without utilizing the additional nine FTEs for the TBI; however, we are much closer! Sign on bonuses and/or referral bonuses are being reviewed as an option to increase applicants.

Edgewater Credit Card Statement - December 2018

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
12/12/2019	Febreeze refills				\$ 31.20					\$ -
11/29/2019	Name Badge holders	24.58								
12/7/2019	Décor for 500 North							-	677.59	-
12/4/2019	Key pad door lock				244.00					-
12/12/2019	Wall Clock				68.45					-
12/7/2019	Couch for 500 North							-	574.99	-
		-	-	-	-	-	-	-	-	-
Total		\$ 24.58	\$ -	\$ -	\$ 343.65	\$ -	\$ -	\$ -	\$ 1,252.58	\$ -

Total Usage December 2018 \$ 1,620.81

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due
Due Date
Date Received
Date Paid
VOUCHER #

WALMART
11/17/18-12/18/18
\$2,954.87
1/11/2019
12/27/2018
1/3/2019
40186667

USBANK
11/20/18-12/18/18
\$9,018.57
1/16/2019
12/27/2018
1/3/2019
40186668

TOTAL \$11,973.44

Object	Description	Program Amount	NHC-CRISIS STABILIZATION 2017	NHC SNF-CMI 2024	NHC SNF TBI 2025	NHC INPATIENT 2026	NHC DIETARY 2050	PLANT OPS & MAINT 2051	CHILD WELFARE 4001	YOUTH AIDS 4005	TRANSPORT 4013	FSET 4025	BIRTH TO THREE 4040	CHILD. WAIVER 4050	CSP 4055	CCS 4065	CRISIS LEGAL 4070	OPC AODA 4080	ADMIN 4099
172	TRAINING	79.00																	79.00
233	MAINTENANCE-REPAIR	106.95						106.95											
250	OTHER PURCHASES-WAIVERS	1,314.89												1,314.89					
291	YA GROUP ACTIVITIES	150.00								150.00									
311	OFFICE SUPPLIES	3.94																	3.94
331	MEETINGS / TRAVEL	568.11	380.00				7.11												
333	MEALS/LODGING	642.10							172.00	270.00					89.50	89.50			290.10
334	TRANSP ADMIN ESCORT VOLUNTEER	57.95									57.95								
341	PROGRAM SUPPLIES	2,102.03				856.76		141.88					592.88		24.48	24.47		461.56	
342	CRISIS LEGAL GRANT SUPPLIES	113.91															113.91		
346	PROGRAM SUPPLIES	717.32		13.47	703.85														
390	CW-IHSS SUPPORT	5,318.60							5,318.60										
700	FSET SUPPORTIVE SERVICES	770.64										770.64							
700	ELDER ABUSE FUNDED EXPENSES	30.00															30.00		
TOTAL		\$ 11,973.44	380.00	13.47	703.85	856.76	7.11	248.83	5,490.60	420.00	57.95	770.64	592.88	1,314.89	113.98	113.97	143.91	461.56	283.04

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: January 24, 2019

Caseload activity for December - 12 new veterans served. During the month of December, we completed/submitted 242 federal forms to include:

- 24 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 3 Notice of Disagreement (appeal)
- 17 new claims for disability compensation
- 3 new claim for pension
- 3 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 21 new applications for VA Healthcare
- 20 appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 8 burial and marker applications

Activities:

1. Completed as of January 17th:
 - a. January 7th – met with County Human Services Community Resources and Assistance Program manager.
 - b. January 8th – Wood County Veteran Service Commission meeting.
 - c. January 10th – Meeting with Wisconsin Rapids Disabled American Veterans (DAV) chapter Commander and State Commander
 - d. January 16 - Wisconsin Counties Association County Ambassador Program (CAP) Team day at the state capitol.
 - e. January 16 – Meeting with WDVA Secretary-Designee Mary Kolar and CVSO Association President Dan Conery.
2. Near Future:
 - a. January 22 - National Veterans Legal Services Program Webinar on the VA's new pension requirements.
 - b. February 20 – Presentation as part of Crisis Intervention Team. Panel member to brief Dispatchers and Correctional Officers on our services.

Office updates:

1. Wood County veteran hiring initiative: Veterans preference and Disabled Veterans preference given to applicant for Assistant CVSO. No progress in this reporting period for countywide positions.
2. Wisconsin Counties Association's (WCA) County Ambassador Program (CAP). The Wood County CAP members met with our local state representatives on 16 January. Items on the WCA agenda to discuss were:
 - a. Court appointed attorney compensation rates.
 - b. Grants for public safety answering points
 - c. Secured residential care centers for children and youth.
 - d. Children and family aids allocation increase.

In addition, I spoke to Senator Petrowski and Rep VanderMeer Chair and vice chair of the committees that deal with veterans issues about things the CVSO Association is interested in.

3. Meeting with Local and State Disabled American Veterans Commanders. The State Commander was in Wisconsin Rapids speaking to various people on how they can make the Local Chapter more effective in the area. Wood County has a DAV chapter in Wisconsin Rapids and Marshfield.
4. Initial meeting with Human Services Community Resources manager Steven Budnik and FSET's Lacey Piekarski to start action on one of my 2019 Goals. That goal is to work with Human Services to discover ways to maximize use of veteran programs and find additional solutions for our joint clients. In hope of improving services while reducing use of state and locally funded resources. We discussed what if any screening they did of clients as to veteran status, and eligibility for veteran's benefits. For intake to most programs, clients are asked if they are a veteran and if they are receiving veteran's benefits. Veteran's benefits were discussed and the fact that most veterans do not know their potential benefits and in most cases there is no referral. The first step in bridging this knowledge gap will be to create a poster for the intake office lobby.
5. Wisconsin Department of Veterans Affairs grant to counties for improvement of services. Wood County submitted our grant packet for Calendar year 2019. This year the grant has changed from a state fiscal year (July –June) to a calendar year. In discussion with our Finance Department, we will make some minor journal entries for last July –December to make our accounting process line up.

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: December 2018

For the range of vouchers: 12180759 - 12180883

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12180759	ADVANCED DISPOSAL	WASTE DISPOSAL	11/30/2018	\$1,087.13	P
12180760	BDS LAUNDRY SYSTEMS	DRYER TEMP SENSOR	11/30/2018	\$105.87	P
12180761	CARPET CITY	COVE BASE	11/30/2018	\$215.22	P
12180762	CHERUBINI ENTERPRISES INC	BRODA WHEELCHAIRS	11/30/2018	\$3,900.00	P
12180763	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	11/30/2018	\$1,000.00	P
12180764	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	11/30/2018	\$435.50	P
12180765	GRAINGER (Edgewater)	FAN MOTOR 500 NORTH EXIT	11/30/2018	\$159.47	P
12180766	IGA	RESIDENT FOOD	11/30/2018	\$44.85	P
12180767	MCKESSON MEDICAL	NURSING SUPPLIES	11/30/2018	\$351.44	P
12180768	MEDLINE INDUSTRIES	NURSING SUPPLIES	11/30/2018	\$4,340.28	P
12180769	PIGGY WIGGLY SUPERMARKET	RESIDENTS FOOD	11/30/2018	\$38.53	P
12180770	REINHART FOOD SERVICE	RESIDENT FOOD AND DIETARY SUPP	11/30/2018	\$14,132.22	P
12180771	RIVER CITY CAB	LAB RUNS	11/30/2018	\$45.00	P
12180772	ROWE FLORAL INC	FUNERAL FLOWERS	11/30/2018	\$111.98	P
12180773	TWEET/GAROT MECHANICAL INC	REPAIR ON 400 BOILER STACK	11/30/2018	\$622.77	P
12180774	UW - STEVENS POINT	CONFERENCE	11/30/2018	\$200.00	P
12180775	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	11/30/2018	\$267.16	P
12180776	WE ENERGIES	GAS BILL	11/30/2018	\$2,695.00	P
12180777	WE ENERGIES	GAS BILL	11/30/2018	\$1,202.00	P
12180778	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	11/30/2018	\$190.00	P
12180779	FREEDOM PEST CONTROL LLC	MONTHLY PEST CONTROL CHECK	12/13/2018	\$55.00	P
12180780	GRAINGER (Edgewater)	MISC. SUPPLIES	12/13/2018	\$280.45	P
12180781	HD SUPPLY FACILITIES MAINTENANCE LTD	BLINDS FOR CINDY OFFICE	12/13/2018	\$59.90	P
12180782	NATL ELEVATOR INSPECTION SERV	STATE INSPECTION	12/13/2018	\$62.00	P
12180783	PHOENIX TEXTILE CORP	WASH CLOTHES	12/13/2018	\$39.90	P
12180784	SCHULIST'S CUSTOM CABINETS	500 NORTH PROJECT	12/13/2018	\$15,274.00	P
12180785	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	12/13/2018	\$89.00	P
12180786	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	12/13/2018	\$126.00	P
12180787	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	12/13/2018	\$14,620.00	P
12180788	LANDWEHR RONALD	MILEAGE	12/13/2018	\$50.14	P
12180789	CREST HEALTH CARE	MISC PARTS	12/13/2018	\$225.45	P
12180790	EAGLE CONSTRUCTION CO INC	500 NORTH PROJECT	12/07/2018	\$15,245.00	P
12180791	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	11/30/2018	\$31,209.39	P
12180792	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	11/30/2018	\$7,734.02	P

Committee Report - County of Wood

Edgewater Haven - December 2018

12180759 - 12180883

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12180793	HIBU INC	YELLOW BOOK	12/03/2018	\$88.00	P
12180794	KOHL'S PLUMBING & HEATING	REPAIRS HOT WATER HEATER-MECH	12/13/2018	\$450.00	P
12180795	KOHL'S PLUMBING & HEATING	500 NORTH PROJECT-FINAL	12/13/2018	\$14,520.00	P
12180796	MCMASTER-CARR SUPPLY CO	SUPPLIES	12/12/2018	\$47.52	P
12180797	MEDLINE INDUSTRIES	NURSING SUPPLIES	12/06/2018	\$51.28	P
12180798	NORTHWEST RESPIRATORY SERVICES	NORTHWEST RESPIRATORY	11/30/2018	\$119.00	P
12180799	SCHMITT ACOUSTICS LLC	500 NORTH PROJECT FINAL	12/12/2018	\$2,400.00	P
12180800	STATE OF WI - DSPS	ELEVATOR PERMIT	12/11/2018	\$50.00	P
12180801	EAGLE CONSTRUCTION CO INC	EAGLE CONSTRUCTION	12/17/2018	\$4,895.00	P
12180802	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	11/01/2018	\$7,086.69	P
12180803	LABEL TAPE SYSTEMS	LABEL TAPE FOR RESIDENTS CLOTH	12/12/2018	\$271.90	P
12180804	MANN POWER CONSTRUCTION	300 AND 500 PROJECT-FINAL PAYM	12/18/2018	\$22,620.00	P
12180805	MCKESSON MEDICAL	NURSING SUPPLIES	12/06/2018	\$1,240.97	P
12180806	MCKESSON MEDICAL	NURSING SUPPLIES	12/11/2018	\$2.73	P
12180807	MEDLINE INDUSTRIES	NURSING SUPPLIES	12/07/2018	\$2,043.28	P
12180808	PURCHASE POWER	POSTAGE	12/17/2018	\$251.00	P
12180809		REIMBURSEMENT FOR PHONE MOVE	12/19/2018	\$110.00	P
12180810	WISCONSIN RIVER ORTHOPAEDICS	XRAY IMAGING	12/17/2018	\$22.52	P
12180811	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	01/07/2019	\$51.40	P
12180812	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	01/07/2019	\$45.03	P
12180813	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	01/07/2019	\$29.08	P
12180814	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	01/07/2019	\$30.22	P
12180815	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	01/07/2019	\$49.93	P
12180816	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	01/07/2019	\$51.40	P
12180817	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	01/07/2019	\$96.56	P
12180818	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	01/07/2019	\$58.62	P
12180819	US FOODS	3RD QTR MCR PROGRAM	01/07/2019	(\$22.40)	P
12180820	US FOODS	VENDOR CORRECTION	01/07/2019	(\$175.84)	P
12180821	US FOODS	RESIDENT FOOD	01/07/2019	\$393.45	P
12180822	US FOODS	RESIDENT FOOD	01/07/2019	\$611.05	P
12180823	US FOODS	RESIDENT FOOD	01/07/2019	\$393.42	P
12180824	US FOODS	RESIDENT FOOD	01/07/2019	\$247.57	P
12180825	US FOODS	RESIDENT FOOD	01/07/2019	\$279.11	P
12180826	US FOODS	RESIDENTS FOOD	01/07/2019	\$235.35	P
12180827	US FOODS	RESIDENT FOOD	01/07/2019	\$341.14	P
12180828	REINHART FOOD SERVICE	RETURNS	01/07/2019	(\$8.56)	P
12180829	REINHART FOOD SERVICE	DISCOUNT	01/07/2019	(\$129.20)	P
12180830	REINHART FOOD SERVICE	RETURNS	01/07/2019	(\$12.64)	P
12180831	REINHART FOOD SERVICE	VENDOR CORRECTION	01/07/2019	(\$14.54)	P
12180832	REINHART FOOD SERVICE	VENDOR CORRECTION	01/07/2019	(\$2.77)	P
12180833	REINHART FOOD SERVICE	RETURNS	01/07/2019	(\$23.73)	P
12180834	REINHART FOOD SERVICE	RESIDENT FOOD AND DIETARY SUPP	01/07/2019	\$1,942.90	P
12180835	REINHART FOOD SERVICE	RESIDENT FOOD AND DIETARY SUPP	01/07/2019	\$2,022.44	P
12180836	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	01/07/2019	\$1,119.28	P

Committee Report - County of Wood

Edgewater Haven - December 2018

12180759 - 12180883

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12180837	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	01/07/2019	\$74.91	P
12180838	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	01/07/2019	\$1,290.86	P
12180839	REINHART FOOD SERVICE	DISHMACHINE LEASE	01/07/2019	\$155.00	P
12180840	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	01/07/2019	\$1,593.98	P
12180841	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	01/07/2019	\$2,603.28	P
12180842	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	01/07/2019	\$1,592.91	P
12180843	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	01/07/2019	\$2,222.80	P
12180844	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	01/08/2019	\$6,289.08	P
12180845	ARC CENTRAL INC	PROJECT 17 032 FINAL INVOICE	01/08/2019	\$4,936.00	P
12180846	DIRECT SUPPLY INC	OVERBED TABLE TOPS	01/08/2019	\$140.51	P
12180847	DIRECT SUPPLY INC	PANACEA AIR CUSHIONS	01/08/2019	\$423.28	P
12180848	GRAINGER (Edgewater)	GLOVE HOLDER DISPENSER	01/08/2019	\$60.00	P
12180849	GRAINGER (Edgewater)	BATTERIES FLAT WASHERS	01/08/2019	\$98.48	P
12180850	GRAINGER (Edgewater)	F25T8/SP41 BULBS	01/08/2019	\$204.76	P
12180851	GRAINGER (Edgewater)	MISC SUPPLIES	01/08/2019	\$140.41	P
12180852	IGA	RESIDENT FOOD	01/08/2019	\$31.92	P
12180853	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/08/2019	\$4,030.68	P
12180854	PHOENIX TEXTILE CORP	PILLOWCASE, TOWELS, WASHCLOTHE	01/08/2019	\$406.59	P
12180855	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICE	01/08/2019	\$8,003.26	P
12180856	RON'S REFRIGERATION & AC INC	FINAL PAYMENT 500 NORTH	01/08/2019	\$920.00	P
12180857	TWEET/GAROT MECHANICAL INC	400 BOILER REPAIR	01/08/2019	\$256.20	P
12180858	WAL-MART COMMUNITY/SYNCB	MULTIPLE DEPT EXPENSE	01/08/2019	\$246.64	P
12180859	WOOD TRUST BANK	MULTIPLE DEPTS	01/08/2019	\$1,620.81	P
12180860	ADVANCED DISPOSAL	WASTE DISPOSAL	01/08/2019	\$1,081.76	P
12180861	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	01/08/2019	\$158.50	P
12180862	EZ WAY INC	BATTERIES	01/08/2019	\$505.95	P
12180863	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	01/08/2019	\$370.20	P
12180864	GRAINGER (Edgewater)	SINK PARTS, HOOKS	01/08/2019	\$47.06	P
12180865	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	01/08/2019	\$4,372.43	P
12180866	MCKESSON MEDICAL	NURSING SUPPLIES	01/08/2019	\$358.70	P
12180867	MCKESSON MEDICAL	NURSING SUPPLIES	01/08/2019	\$653.95	P
12180868	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/08/2019	\$98.65	P
12180869	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/08/2019	\$30.68	P
12180870	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/08/2019	\$22.03	P
12180871	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	01/08/2019	\$982.62	P
12180872	RIVER CITY CAB	LAB RUNS	01/08/2019	\$45.00	P
12180873	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	01/08/2019	\$111.00	P
12180874	WE ENERGIES	GAS BILL	01/08/2019	\$1,202.00	P
12180875	WE ENERGIES	GAS BILL	01/08/2019	\$2,695.00	P
12180876	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	01/08/2019	\$35.00	P
12180877	IGA	RESIDENT FOOD	01/08/2019	\$61.54	P
12180878	PEETERS LISA	MEALS AND MILEAGE	01/08/2019	\$297.98	P
12180879	RODRIGUEZ JOANNE	MEALS AND MILEAGE	01/08/2019	\$12.00	P
12180880	WISCONSIN RIVER ORTHOPAEDICS	CAST SUPPLIES	01/08/2019	\$28.00	P

Committee Report - County of Wood

Edgewater Haven - December 2018

12180759 - 12180883

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12180881	ORTHOPAEDIC CENTERS OF WISCONSIN	CAST SUPPLIES	01/08/2019	\$28.00	P
12180882	CLASEN DR RICHARD MD	MEDICAL DIRECTOR FEE	01/08/2019	\$1,000.00	P
12180883	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	01/08/2019	\$99.00	P
Grand Total:				\$231,732.24	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: JANUARY 2019

For the range of vouchers: 15180495 - 15180544 15190001 - 15190002

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15180495	HENRICKSEN AND COMPANY INC	Program Supplies	12/07/2018	\$5,176.87	P
15180496	NEUMARK STENSBERG DESIGN & PRINT INC	Program Supplies	12/11/2018	\$502.00	P
15180497	FANDRE ERIN	Hygienist	12/16/2018	\$1,051.06	P
15180498	4IMPRINT	Program Supplies	12/19/2018	\$278.47	P
15180499	ABR EMPLOYMENT SERVICES	Temp Employee	12/20/2018	\$71.42	P
15180500	AGSOURCE COOPERATIVE SERVICES	Lab Test	11/30/2018	\$14.00	P
15180501	COVER JOSH	New FM Logo	12/18/2018	\$500.00	P
15180502	DENIS STEPHANIE	Interpreter	12/20/2018	\$232.50	P
15180503	KUMM CARMEN	Interpreter	12/11/2018	\$30.00	P
15180504	MCKESSON MEDICAL	Program Supplies/WIC	12/06/2018	\$443.65	P
15180505	PRINT-N-PRESS GRAPHICS INC	Program Supplies	12/19/2018	(Voided)	P
15180505R	PRINT SHOP THE	Program Supplies	12/19/2018	\$205.60	P
15180506	SCHEIN HENRY	Program Supplies	12/04/2018	\$564.56	P
15180507	SCHULIST'S CUSTOM CABINETS	Program Supplies	12/12/2018	\$2,530.00	P
15180508	GRAY HORSE CONSULTING	QI/PM	12/20/2018	\$1,325.00	P
15180509	4IMPRINT	Program Supplies	12/26/2018	\$2,369.70	P
15180510	MCKESSON MEDICAL	Clinic Supplies	12/18/2018	\$378.67	P
15180511	WOOD TRUST BANK	ALL PROG Credit Card	12/20/2018	\$4,942.93	P
15180512	FISHER SCIENTIFIC COMPANY LLC	Lab Equipment	12/18/2018	\$75.83	P
15180513	FISHER SCIENTIFIC COMPANY LLC	Lab Equipment	12/17/2018	\$21.17	P
15180514	IVISIONMOBILE	Texting Service	01/02/2019	\$141.35	P
15180515	MARSHFIELD CLINIC	RECIN Connect Fees	12/31/2018	\$92.19	P
15180516	ALFT KATHLEEN	Mileage	12/31/2018	\$47.96	P
15180517	CARLSON KATHRYN	Mileage	12/31/2018	\$287.77	P
15180518	EGGLESTON NANCY	Mileage	12/31/2018	\$41.42	P
15180519	ELLIOTT VALERIE	Mileage	12/31/2018	\$6.00	P
15180520	HAESSIG CAMEN	Mileage	12/31/2018	\$35.97	P
15180521	HEIMAN MARIAH	Mileage	12/31/2018	\$324.82	P
15180522	HUTCHINSON JESSICA	Mileage	12/31/2018	\$38.15	P
15180523	JOHNSON MELONY	Mileage	12/31/2018	\$159.69	P
15180524	KOLODZIEJ GREG	Mileage	12/31/2018	\$155.05	P
15180525	KOPCHIK SHERRY	Mileage	12/31/2018	\$41.53	P
15180526	KRUBSACK SARAH	Mileage	12/31/2018	\$136.25	P
15180527	KUNFERMAN SUSAN	Mileage	12/31/2018	\$41.42	P

Committee Report - County of Wood

HEALTH (15) - JANUARY 2019

15190001 - 15190002 15180495 - 15180544

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15180528	MANCL BETSY	Mileage	12/31/2018	\$114.45	P
15180529	PLUESS ALECIA	Mileage	12/31/2018	\$38.15	P
15180530	NORMINGTON ASHLEY	Mileage	12/31/2018	\$39.79	P
15180531	RAUTER EGGE KRISTIE	Mileage	12/31/2018	\$219.09	P
15180532	REFFNER REYNE	Mileage/Conf Exp	12/31/2018	\$115.48	P
15180533	ROSEKRANS JEAN	Mileage	12/31/2018	\$147.70	P
15180534	RUESCH WENDY	Mileage	12/31/2018	\$181.49	P
15180535	SALEWSKI SARAH	Mileage	12/31/2018	\$183.12	P
15180536	SHERMAN ERICA	Mileage	12/31/2018	\$53.96	P
15180537	STRONG DAVID	Mileage/Meals/Meeting Exp	12/31/2018	\$92.07	P
15180538	THAO MAI	Mileage	12/31/2018	\$124.26	P
15180539	ARENDT ASHLEY	Mileage	12/31/2018	\$74.67	P
15180540	WUEBBEN TIMOTHY	Mileage	12/31/2018	\$275.77	P
15180541	HALAMA TIFFANY	License Renewal Reimbursement	12/28/2018	\$75.00	P
15180542	HILLER DANIELLE	Mileage	12/31/2018	\$93.20	P
15180543	FISHER SCIENTIFIC COMPANY LLC	EH Lab Equipment	12/14/2018	\$1,491.13	
15180544	FISHER SCIENTIFIC COMPANY LLC	EH Lab Equipment	12/27/2018	\$78.18	
15190001	FANDRE ERIN	Hygienist	01/15/2019	\$858.00	
15190002	FISHER SCIENTIFIC COMPANY LLC	EH Lab Supplies	01/08/2019	\$34.22	

Grand Total:**\$26,552.73**Signatures_____
Donna Rozar, Chair_____
Al Breu, Vice-Chair_____
Adam Fischer, Secretary_____
Marion Hokamp_____
Mark Holbrook_____
Tom Buttke_____
Jessica Vicente_____
Lori Slattery-Smith, RN_____
Dr. Steven Kulick

BF Breastfeeding
 EH Environmental Health
 EP Emergency Preparedness
 HPWC Healthy People Wood County
 HS Healthy Smiles
 IMM Immunization
 LEAD Childhood Lead

MCH Maternal/Child Health
 PH Public Health
 PHHS Preventive Health/Health Services
 PNCC Prenatal Care Coordination
 WCBFC Wood County Breastfeeding Coalition
 WIC Women, Infant, Children
 WIQI Accreditation Infrastructure Grant

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JANUARY 2019

For the range of vouchers: 40186422 - 40186718 40190001 - 40190296

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40186422	ANDERSON ADAM	MILEAGE REIMB	11/30/2018	\$21.36	P
40186423	ARENDT SARAH	MILEAGE REIMB	11/30/2018	\$138.38	P
40186424	ARNDT ERIN N	NOV MILEAGE	11/30/2018	\$192.71	P
40186425	ATWOOD JENNIFER	NOV MILEAGE/MEALS	11/30/2018	\$99.14	P
40186426	BAUER GRACE A	NOV MILEAGE/MEALS	11/30/2018	\$124.90	P
40186427	BAUER MORGAN	NOV MILEAGE	11/30/2018	\$356.92	P
40186428	BEATHARD AMY	NOV MILEAGE	11/30/2018	\$360.79	P
40186429	BRAGG KELLY	NOV MILEAGE	11/30/2018	\$180.89	P
40186430	CROSS MARC	OCT MILEAGE	10/31/2018	\$74.72	P
40186431	CROSS MARC	NOV MILEAGE	11/30/2018	\$66.76	P
40186432	CZYS KATRINA M	OCT MILEAGE/MEALS	10/31/2018	\$693.39	P
40186433	CZYS KATRINA M	NOV MILEAGE	11/30/2018	\$220.18	P
40186434	FARRIS JACK	NOV MILEAGE	11/30/2018	\$56.57	P
40186435	FERDON ELISABETH	OCT MILEAGE	10/31/2018	\$109.33	P
40186436	FERDON ELISABETH	NOV MILEAGE	11/30/2018	\$110.96	P
40186437	FLEISNER KELLY	NOV MILEAGE	11/30/2018	\$355.89	P
40186438	GOULD ADAM	NOV MILEAGE	11/30/2018	\$104.97	P
40186439	GUDMUNSEN STEPHANIE	NOV MILEAGE	11/30/2018	\$241.98	P
40186440	HEINZEN TERESA	NOV MILEAGE	11/30/2018	\$136.09	P
40186441	HOFFSTATTER TRENT	NOV MILEAGE	11/30/2018	\$162.52	P
40186442	HOLDER NICOLE	NOV MILEAGE/MEALS	11/30/2018	\$217.30	P
40186443	JAEGER EMILY	NOV MILEAGE	11/30/2018	\$38.68	P
40186444	JUDNIC SHAWNE	NOV MILEAGE	11/30/2018	\$154.94	P
40186445	KLOSINSKI DENISE M	NOV MILEAGE	11/30/2018	\$31.88	P
40186446	LACHAPELLE ANNE	NOV MILEAGE/MEALS	11/30/2018	\$172.75	P
40186447	LANG DOREEN	NOV MILEAGE/MEALS	11/30/2018	\$481.61	P
40186448	LEHMAN STACY	NOV MILEAGE	11/30/2018	\$51.45	P
40186449	LIVERNASH TANNA M	NOV MILEAGE	11/30/2018	\$301.06	P
40186450	LLOYD OLIVIA	NOV MILEAGE/MEALS	11/30/2018	\$232.90	P
40186451	LOWE CINDY	NOV MILEAGE	11/30/2018	\$150.20	P
40186452	MAURER HANNAH	NOV MILEAGE/MEALS	11/30/2018	\$294.27	P
40186453	MILOCH KATRINA L	NOV MILEAGE	11/30/2018	\$91.45	P
40186454	NASH MICHELLE	NOV MILEAGE	11/30/2018	\$117.70	P
40186455	NEHMER JESSICA LYNN	NOV MILEAGE	11/30/2018	\$190.64	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2019

40190001 - 40190296 40186422 - 40186718

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40186456	NENNIG MARY	NOV MILEAGE/MEALS	11/30/2018	\$128.09	P
40186457	O'DAY ANGELA D	NOV MILEAGE	11/30/2018	\$30.41	P
40186458	OLESON MICHELE	OCT MILEAGE	11/30/2018	\$34.01	P
40186459	PASSINEAU MATTHEW	NOV MILEAGE	11/30/2018	\$350.60	P
40186460	PELOT JAN	NOV MILEAGE	11/30/2018	\$176.91	P
40186461	PELOT CHRISTINA	NOV MILEAGE	11/30/2018	\$180.99	P
40186462	PETERS SHELLI	NOV MILEAGE/MEALS	11/30/2018	\$252.04	P
40186463	PIEKARSKI LACEY	NOV MILEAGE	11/30/2018	\$178.65	P
40186464	PLESHEK KAYLA P	NOV MILEAGE	11/30/2018	\$35.10	P
40186465	PORTER REBECCA	NOV MILEAGE	11/30/2018	\$131.24	P
40186466	POWELL JULIE	NOV MILEAGE	11/30/2018	\$227.05	P
40186467	PRICHARD JAKE	NOV MILEAGE/MEALS	11/30/2018	\$275.45	P
40186468	REIMER JAMIE	NOV MILEAGE	11/30/2018	\$126.44	P
40186469	REQUE BETHANY	NOV MILEAGE	11/30/2018	\$309.02	P
40186470	RHINEHART KARI	NOV MILEAGE	11/30/2018	\$205.03	P
40186471	SCHECKEL KASSIE	NOV MILEAGE	11/30/2018	\$32.92	P
40186472	SCHIEDEGGER JILL	NOV MILEAGE/MEALS	11/30/2018	\$241.08	P
40186473	SCHLAGENHAFT MARY	NOV MILEAGE/MEALS	11/30/2018	\$39.58	P
40186474	SCHULTZ RYAN	NOV MILEAGE	11/30/2018	\$40.88	P
40186475	SOYK RYAN	NOV MILEAGE	11/30/2018	\$174.56	P
40186476	SZYMANSKI RAQUEL	NOV MILEAGE/MEALS	11/30/2018	\$111.63	P
40186477	TIMMERMAN JO	NOV MILEAGE	11/30/2018	\$245.47	P
40186478	VALE-IVCHENKO TRACY	NOV MILEAGE	11/30/2018	\$191.19	P
40186479	VRUWINK BRANDON	NOV MILEAGE	11/30/2018	\$126.11	P
40186480	WANCA NETZOW CELENA	NOV MILEAGE	11/30/2018	\$94.11	P
40186481	WEIGEL KARYN	NOV MILEAGE	11/30/2018	\$190.97	P
40186482	WEILER STEVE P	NOV MILEAGE/MEALS	11/30/2018	\$38.00	P
40186483	WENTZEL KIRSTEN	NOV MILEAGE	11/30/2018	\$97.50	P
40186484	WIESE ANGELA R	NOV MILEAGE	11/30/2018	\$134.07	P
40186485	YOUNG TAYLOR	NOV MILEAGE	11/30/2018	\$248.30	P
40186486	ZURFLUH TRISHA	NOV MILEAGE	11/30/2018	\$35.97	P
40186487	BROWNELL MARY	VOLUNTEER DRIVER REIMB NOV	11/30/2018	\$597.32	P
40186488	EDINGER MARLYN	VOLUNTEER DRIVER REIMB NOV	11/30/2018	\$40.33	P
40186489	GLEN JEANETTE	VOLUNTEER DRIVER REIMB NOV	11/30/2018	\$28.34	P
40186490	TESSEN ROGER	VOLUNTEER DRIVER REIMB NOV	11/30/2018	\$500.31	P
40186491	TYLER PATRICIA	VOLUNTEER DRIVER REIMB NOV	11/30/2018	\$587.51	P
40186492	WEIS GRACE	VOLUNTEER DRIVER REIMB NOV	11/30/2018	\$335.64	P
40186493	ASPIRUS NETWORK INC	WIS MEDICAL SOCIETY DUES	11/30/2018	(Voided)	P
40186494	LANG DOREEN	ESS MEETING	11/30/2018	\$352.00	P
40186495	MENJIVAR FRANCISCA	B-3 INTERPRETER	11/30/2018	\$143.75	P
40186496	MID-STATE TECHNICAL COLLEGE	FSET TRAINING COURSE	11/30/2018	\$5,585.70	P
40186497	NASH MICHELLE	WHEAP MTG REIMBURSE	11/30/2018	\$164.00	P
40186498	RHINEHART KARI	CW RENTAL GAS	11/30/2018	\$44.50	P
40186499	REGISTRATION FEE TRUST	IL DRIVER LICENSE	12/12/2018	\$35.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2019

40190001 - 40190296 40186422 - 40186718

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40186500	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	12/12/2018	\$34.00	P
40186501	REGISTRATION FEE TRUST	FSET ID FEE	12/12/2018	(Voided)	P
40186502		CW IHSS EXP	12/12/2018	\$300.00	P
40186503	WAL-MART STORES INC	CW GIFT CARD	12/12/2018	\$200.00	P
40186504	WOOD COUNTY REGISTER OF DEEDS	FSET BIRTH CERTIFICATE	12/12/2018	\$20.00	P
40186505	ASPIRUS NETWORK INC	WI MEDICAL SOCIETY DUES	12/12/2018	(Voided)	P
40186506	CW DRIVERS SCHOOL LLP	FSET DRIVER ED	12/12/2018	\$334.00	P
40186507	CHRISTENSEN MARY	NOV MILEAGE/MEALS	11/30/2018	\$491.92	P
40186508	CUMMINGS BISSEN CAITLIN	NOV MILEAGE	11/30/2018	\$222.20	P
40186509	GUTSCH LISA	NOV MILEAGE	11/30/2018	\$166.55	P
40186510	HAFFA BARBARA	NOV MILEAGE	11/30/2018	\$399.59	P
40186511	HAYES KAREN A	NOV MILEAGE/MEALS	11/30/2018	\$496.34	P
40186512	HEART LINDSEY	NOV MILEAGE/MEALS	11/30/2018	\$347.51	P
40186513	JINSKY CHRISTINA	NOV MILEAGE	11/30/2018	\$153.79	P
40186514	NOVITZKE SARA	NOV MILEAGE	11/30/2018	\$135.76	P
40186515	ROBINSON AMY J	NOV MILEAGE	11/30/2018	\$37.06	P
40186516	SKERHUTT JULIE	NOV MILEAGE	11/30/2018	\$267.38	P
40186517	UTECHT HEATHER	NOV MILEAGE	11/30/2018	\$528.21	P
40186518	WANSERSKI STEPHANIE S	NOV MILEAGE/MEALS	11/30/2018	\$214.49	P
40186519	WIGAND LINDSEY	NOV MILEAGE	11/30/2018	\$199.25	P
40186520	WOLF JAN	NOV MILEAGE	11/30/2018	\$506.36	P
40186521	ZIEHER ASHLEY	NOV MILEAGE	11/30/2018	\$143.55	P
40186522	OHP Care Provider	Out of Home Placement	12/10/2018	\$387.82	P
40186523		STATE PASS THRU FUNDS	11/30/2018	\$120.00	P
40186524		STATE PASS THRU FUNDS	11/30/2018	\$35.00	P
40186525		STATE PASS THRU FUNDS	11/30/2018	\$100.00	P
40186526	CHILDREN'S SERVICE SOCIETY OF WI MILWAUKEE	CW VISITATION CONTRACT NOV	11/30/2018	\$5,663.50	P
40186527	FLEXSTAFF	TEMP SERVICES NOV	11/30/2018	\$4,131.02	P
40186528	JACKSON PHYSICIAN SEARCH LLC	PSYCHIATRIST RECRUITMENT	11/30/2018	\$2,500.00	P
40186529	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS NOV	11/30/2018	\$1,670.29	P
40186530	SHOPKO STORES OPERATING CO LLC	FSET NOVEMBER INVOICING	11/30/2018	\$485.10	P
40186531	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL SERVICES	11/30/2018	\$6,810.90	P
40186532	VRUWINK JILL	NOV MILEAGE	11/30/2018	\$484.01	P
40186533	KWIK TRIP	CW GAS CARDS	12/14/2018	\$600.00	P
40186534	SKERHUTT JULIE	CW CLIENT EXP	12/14/2018	\$37.00	P
40186535	REQUE BETHANY	IL YOUTH REIMB	12/14/2018	\$5.01	P
40186536	WAL-MART STORES INC	CW GIFT CARD	12/14/2018	\$200.00	P
40186537	ADVANCED DISPOSAL	REFUSE SERVICES	12/14/2018	\$309.08	P
40186538	EASTSIDE AUTOMOTIVE LLC	FSET AUTO REPAIR - FEB18	12/14/2018	\$370.54	P
40186539	FOX VALLEY TECHNICAL COLLEGE	FSET CDL FEES	12/14/2018	\$300.00	P
40186540	GOVETTE LINDA	CCS COMMITTEE MEETING	12/14/2018	\$20.00	P
40186541		CW IHSS	12/14/2018	\$500.00	P
40186542	HOLLAND HEATHER L	CCS COMMITTEE MEETING	12/14/2018	\$20.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40186543	JABLONSKY ROY	CCS COMMITTEE MEETING	12/14/2018	\$20.00	P
40186544	KWIK TRIP INC	FSET REGIONAL GAS CARDS	12/14/2018	\$38,009.60	P
40186545	MARTY'S SHELL LLC	FSET AUTO REPAIR	12/14/2018	\$803.25	P
40186546	PROJECT LIFESAVER INC	PROJECT LIFESAVER BANDS	12/14/2018	\$1,022.88	P
40186547	RAPID CAB COMPANY INC	FSET TAXI VOUCHERS	12/14/2018	\$800.00	P
40186548	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	12/14/2018	\$35.00	P
40186549	SATELLITE TRACKING OF PEOPLE LLC	CW ELECTRONIC MONITORING FEES	12/14/2018	\$17.00	P
40186550	WATER WORKS & LIGHTING COMM	CW ELECTRIC BILL	12/14/2018	\$124.66	P
40186551	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND LEASED COPIERS	12/14/2018	\$2,634.00	P
40186552	WI DEPT OF HEALTH & FAMILY SERVICES	2018 FAMILY CARE CONTRIBUTION	12/14/2018	\$807,783.00	P
40186553	DIEDRICK KATHY OR BOB	NOV FC TRANSPORTATION	11/30/2018	\$88.29	P
40186554	DIEDRICK KATHY OR BOB	NOV FC TRANSPORTATION	11/30/2018	\$159.14	P
40186555	DIEDRICK KATHY OR BOB	NOV RESPITE FC	11/30/2018	\$46.00	P
40186556	ELZINGA JULIE	NOV RESPITE FC	11/30/2018	\$207.00	P
40186557	ERLANDSON TABITHA	NOV RESPITE FC	11/30/2018	\$115.00	P
40186558	ERLANDSON TABITHA	NOV RESPITE FC	11/30/2018	\$69.00	P
40186559	ERLANDSON TABITHA	NOV RESPITE FC	11/30/2018	\$46.00	P
40186560	HOLBROOK SARAH & JAY	OCT RESPITE FC	10/31/2018	\$184.00	P
40186561	HOLBROOK SARAH & JAY	NOV RESPITE FC	11/30/2018	\$69.00	P
40186562	KNUDSON JULIA OR KEVIN	OCT RESPITE FC	10/31/2018	\$46.00	P
40186563	KNUDSON JULIA OR KEVIN	OCT RESPITE FC	10/31/2018	\$46.00	P
40186564	KNUDSON JULIA OR KEVIN	OCT RESPITE FC	10/31/2018	\$46.00	P
40186565	KNUDSON JULIA OR KEVIN	NOV RESPITE FC	11/30/2018	\$195.00	P
40186566	KNUDSON JULIA OR KEVIN	NOV RESPITE FC	11/30/2018	\$260.00	P
40186567	LENZ TRACY	OCT FC TRANSPORTATION	10/31/2018	\$54.50	P
40186568	LENZ TRACY	OCT FC TRANSPORTATION	10/31/2018	\$54.50	P
40186569	OTTUM COLLENE OR MICHAEL	NOV RESPITE FC	11/30/2018	\$180.00	P
40186570	OTTUM COLLENE OR MICHAEL	NOV RESPITE FC	11/30/2018	\$180.00	P
40186571	PILLAR & VINE INC	NOV FC PLACEMENT	11/30/2018	\$1,890.00	P
40186572	PILLAR & VINE INC	NOV FC PLACEMENT	11/30/2018	\$1,890.00	P
40186573	PILLAR & VINE INC	NOV FC PLACEMENT	11/30/2018	\$1,890.00	P
40186574	RAKOWSKI MELISSA OR AARON	OCT FC TRANSPORTATION	10/31/2018	\$141.70	P
40186575	RAKOWSKI MELISSA OR AARON	NOV FC TRANSPORTATION	11/30/2018	\$141.70	P
40186576	SCHLAEFER WENDY	NOV RESPITE FC	11/30/2018	\$184.00	P
40186577	WIRTZ ZOE	OCT FC TRANSPORTATION	10/31/2018	\$49.70	P
40186578	WIRTZ ZOE	OCT FC TRANSPORTATION	10/31/2018	\$15.26	P
40186579		STATE PASS THRU FUNDS	11/30/2018	\$313.44	P
40186580	ADVOCATE PSYCHOLOGICAL SERVICES	CCS CONTRACTED SERVICES NOV	11/30/2018	\$257.12	P
40186581	ASPIRUS NETWORK INC	B23 CREDENTIALING FEE	11/30/2018	\$100.00	P
40186582	BALTUS OIL COMPANY	CSP VEHICLE EXPENSE	11/30/2018	\$100.32	P
40186583	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	11/30/2018	\$17,738.03	P
40186584	COMPASS COUNSELING WAUSAU LLC	CCS CONTRACTED SERVICES	11/30/2018	\$707.08	P
40186585	DRAXLER'S SERVICE CENTER	TRANS - BUS REPAIR	11/30/2018	\$138.00	P
40186586	GREENFIELD REHABILITATION AGENCY INC	OT AND B23 SERVICES	11/30/2018	\$19,892.05	P

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40186587	LOCUMTENENS HOLDINGS, LLC	DR RAO PSYCH SERVICES	10/31/2018	\$2,354.28	P
40186588	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	11/30/2018	\$123.75	P
40186589	INNOVATIVE SERVICES	CSP CLEANING SERVICES	11/30/2018	\$550.00	P
40186590	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	10/31/2018	\$248.56	P
40186591	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	11/30/2018	\$25,120.67	P
40186592	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	11/30/2018	\$37.36	P
40186593	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	11/30/2018	\$35.67	P
40186594	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	11/30/2018	\$113.46	P
40186595	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	11/30/2018	\$248.56	P
40186596	POSITIVE ALTERNATIVES	GROUP HOME NOV	11/30/2018	\$16,452.68	P
40186597	UW - MADISON	CW TRaning	11/30/2018	\$300.00	P
40186598	WIRTZ ZOE	NOV FC TRANSPORTATION	11/30/2018	\$15.26	P
40186599	WIRTZ ZOE	NOV FC TRANSPORTATION	11/30/2018	\$136.47	P
40186600	COOK JODI	NOV MILEAGE	11/30/2018	\$145.46	P
40186601	LIEGL JODI	NOV MILEAGE	11/30/2018	\$378.45	P
40186602	NEST JENNA	NOV MILEAGE	11/30/2018	\$88.40	P
40186603		CW IHSS	12/18/2018	\$570.00	P
40186604	SYLVAN GLEN APARTMENTS	CW IHSS	12/19/2018	\$50.00	P
40186605	ASPIRUS NETWORK INC	WI MEDICAL SOCIETY DUES	12/19/2018	\$840.00	P
40186606	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	12/19/2018	\$33.81	P
40186607	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	12/19/2018	\$37.36	P
40186608	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	12/19/2018	\$33.81	P
40186609	KWIK TRIP INC	CRISIS GAS CARDS	12/19/2018	\$2,500.00	P
40186610	MARSHFIELD PARK & REC DEPT	FSET ALL STAFF MEETING	12/19/2018	\$56.87	P
40186611	MERRILL TRANSIT SYSTEM	FSET BUS TOKENS	12/19/2018	\$385.00	P
40186612	QPR INSTITUTE INC	CRISIS QPR TRAINING	12/19/2018	\$1,485.00	P
40186613	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	12/19/2018	\$43.00	P
40186614	RIVER CITY CAB	CRISIS CAB FARE	12/19/2018	\$2,500.00	P
40186615		CW POST REUNIFICATION	12/19/2018	\$1,091.00	P
40186616	PREMIER REAL ESTATE MANAGEMENT LLC	CW IHSS RENT ASSIST	01/01/2019	\$640.00	P
40186617	OHP Care Provider	Out of Home Placement	12/17/2018	\$64.00	P
40186618	OHP Care Provider	Out of Home Placement	12/17/2018	\$376.00	P
40186619	OHP Care Provider	Out of Home Placement	12/17/2018	\$376.00	P
40186620	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES NOV	11/30/2018	\$2,159.18	P
40186621	CLARK COUNTY REHAB AND LIVING CENTER	RESIDENTIAL IMD SERVICES	11/30/2018	\$2,425.00	P
40186622	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS AT CLUBHOUSE	11/30/2018	\$3,415.00	P
40186623	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE NH SERVICES	11/30/2018	\$7,550.00	P
40186624	VRUWINK JILL	REIMB FOR CLIENT MEALS	11/30/2018	\$86.52	P
40186625	SCHMUTZER DAWN M	NOV MILEAGE	11/30/2018	\$3.92	P
40186626	CHRISTENSEN MARY	DEC RENTAL GAS	12/21/2018	\$26.50	P
40186627	PORTAGE CO REGISTER OF DEEDS	FSET BIRTH CERTIFICATE	12/21/2018	\$23.00	P
40186628	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	12/21/2018	\$60.00	P
40186629	CITY OF MARSHFIELD	MARSHFIELD CITY HALL RENT	01/01/2019	\$4,990.00	P

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40186630	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	12/21/2018	\$972.65	P
40186631	FINK DANNY R	JAN RENT ASSISTANCE	01/01/2019	\$125.00	P
40186632	[REDACTED]	JUL-DEC FC KINSHIP	12/21/2018	\$1,205.35	P
40186633	[REDACTED]	IL DRIVER LICENSE	12/21/2018	\$34.58	P
40186634	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MARSHFIELD RENT JAN	01/01/2019	\$7,156.43	P
40186635	[REDACTED]	FEB-DEC FC KINSHIP	12/21/2018	\$2,567.00	P
40186636	ESQUIRE MUFFLERS	CW POST REUNIFICATION	12/27/2018	\$1,181.60	P
40186637	KWIK TRIP	CW GAS CARD	12/27/2018	\$100.00	P
40186638	[REDACTED]	STATE PASS THRU FUNDS	12/27/2018	\$241.92	P
40186639	[REDACTED]	OCT-NOV KIN TRANSPORTATION	12/27/2018	\$231.63	P
40186640	[REDACTED]	AUG-DEC KINSHIP	12/27/2018	\$1,036.45	P
40186641	MCNAUGHTON TIM	AUG MILEAGE/MEALS	08/31/2018	\$582.87	P
40186642	MCNAUGHTON TIM	SEP MILEAGE/MEALS	09/30/2018	\$187.05	P
40186643	MCNAUGHTON TIM	OCT MILEAGE/MEALS	10/31/2018	\$660.00	P
40186644	MCNAUGHTON TIM	NOV MILEAGE/MEALS	11/30/2018	\$452.17	P
40186645	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS NOV	11/30/2018	\$14,774.54	P
40186646	DRAKE 1 HOUSE OF MARSHFIELD	RESIDENTIAL SERVICES NOV18	11/30/2018	\$11,796.60	P
40186647	DRIVER EDUCATION SPECIALISTS	FSET DRIVER ED	12/31/2018	\$50.00	P
40186648	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES NOV	11/30/2018	\$3,788.05	P
40186649	MENOMINEE DEPT OF TRANSIT SERVICES	FSET BUS PASSES	12/31/2018	\$175.00	P
40186650	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	12/31/2018	\$247.50	P
40186651	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES NOV	11/30/2018	\$6,833.47	P
40186652	WISCONSIN RAPIDS MUNICIPAL COURT	CW IHSS	11/30/2018	\$1,619.00	P
40186653	WISCONSIN RAPIDS MUNICIPAL COURT	CW IHSS	12/31/2018	\$50.00	P
40186654	WOOD COUNTY CLERK OF COURTS	CW IHSS	10/31/2018	\$151.30	P
40186655	[REDACTED]	STATE PASS THRU FUNDS	12/31/2018	\$120.00	P
40186656	[REDACTED]	STATE PASS THRU FUNDS	12/31/2018	\$196.80	P
40186657	[REDACTED]	STATE PASS THRU FUNDS	12/31/2018	\$46.26	P
40186658	CHARTER COMMUNICATIONS- MILWAUKEE	CHARTER CABLE CORNERSTONE	12/31/2018	\$48.80	P
40186659	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	12/31/2018	\$55.21	P
40186660	JOHNSTON JAMES	AODA DAY TX LECTURE	12/31/2018	\$20.00	P
40186661	JOE KUEHN ENTERPRISE INC	FSET JOB RETENTION	12/31/2018	\$1,000.00	P
40186662	MOORING PROGRAMS INC THE	AODA SERVICES	12/31/2018	\$1,740.00	P
40186663	PROASSURANCE CASUALTY COMPANY	DR ANDREWS MALPRACTICE INS	12/31/2018	\$723.00	P
40186664	REDWOOD TOXICOLOGY LABORATORY INC	OP AODA LAB TESTING SUPPLIES	12/31/2018	\$62.29	P
40186665	SHRED SAFE LLC	DESTRUCTION OF BINS RB	12/31/2018	\$180.00	P
40186666	VICTORY APPAREL	TRANSPORTATION-DRIVER CLOTHING	12/31/2018	\$125.00	P
40186667	WAL-MART COMMUNITY/SYNCB	CREDIT CARD CHARGES NOV	12/31/2018	\$2,954.87	P
40186668	US BANK	US BANK STATEMENT RECON	12/31/2018	\$9,018.57	P
40186669	BAUER GRACE A	FOSTER PARENT WINTER EVENT	12/31/2018	\$444.27	P
40186670	KWIK TRIP	CW IHSS	12/31/2018	\$100.00	P
40186671	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	12/31/2018	\$60.00	P
40186672	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	12/31/2018	\$34.00	P
40186673	SCHIERL TIRE & SERVICE	FSET AUTO REPAIR	12/31/2018	(Voided)	P

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40186674	WOOD COUNTY HSD PETTY CASH	REPLENISH PETTY CASH	12/31/2018	\$229.68	P
40186675		STATE PASS THRU FUNDS	12/31/2018	\$42.00	P
40186676		STATE PASS THRU FUNDS	12/31/2018	\$1,785.00	P
40186677		STATE PASS THRU FUNDS	12/31/2018	\$96.24	P
40186678		STATE PASS THRU FUNDS	12/31/2018	\$75.00	P
40186679		STATE PASS THRU FUNDS	12/31/2018	\$105.00	P
40186680		STATE PASS THRU FUNDS	12/31/2018	\$80.00	P
40186681	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES DEC	12/31/2018	\$2,159.18	P
40186682	CINTAS CORPORATION	CSP/CTT CLEANING SUPPLIES	12/31/2018	\$276.80	P
40186683	CITY OF WAUSAU	FSET BUS PASSES	12/31/2018	\$1,236.00	P
40186684	CLARITY CARE INC	RESIDENTIAL SERVICES NOV18	11/30/2018	\$6,660.00	P
40186685	CW SOLUTIONS LLC	IL SUPPORT SERVICES	12/31/2018	\$1,362.99	P
40186686	CW SOLUTIONS LLC	FSET CHILDREN FIRST SUBCONTRAC	12/31/2018	\$2,197.20	P
40186687	CW SOLUTIONS LLC	FSET SUPPORT SERVICES	12/31/2018	\$2,172.32	P
40186688	CW SOLUTIONS LLC	IL SUBCONTRACT	12/31/2018	\$8,644.66	P
40186689	CW SOLUTIONS LLC	FSET SUBCONTRACT	12/31/2018	\$109,439.78	P
40186690	DEER PATH ASSISTED LIVING INC	RESIDENTIAL SERV NOV & DEC	12/31/2018	\$9,620.00	P
40186691	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	12/31/2018	\$103.88	P
40186692	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	12/31/2018	\$33.81	P
40186693	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	12/31/2018	\$74.72	P
40186694	EVERGREEN PHARMACY	OP AODA VIVITOL SHOT	12/31/2018	\$835.00	P
40186695	FLEXSTAFF	TEMP SERVICES DEC	12/31/2018	\$2,728.33	P
40186696	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES DEC	12/31/2018	\$3,788.05	P
40186697	JIM'S AUTO OF MARSHFIELD LLC	FSET AUTO REPAIR	12/31/2018	\$1,200.00	P
40186698		CW POST REUNIFICATION	12/31/2018	\$167.55	P
40186699		CW POST REUNIFICATION	12/31/2018	\$623.09	P
40186700	MARATHON COUNTY TREASURER	YOUTH SECURE DETENTION	09/30/2018	\$5,980.00	P
40186701	NORTHCENTRAL TECHNICAL COLLEGE	FSET EDUCATIONAL FEES	12/31/2018	\$531.96	P
40186702	NORTHCENTRAL TECHNICAL COLLEGE	FSET EDUCATIONAL FEE	12/31/2018	\$15.00	P
40186703	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS DEC	12/31/2018	\$1,725.75	P
40186704	PORTAGE COUNTY TREASURER	YOUTH DETENTION FEES	11/30/2018	\$350.00	P
40186705	RP SERVICES OF WI INC	CAB TICKETS DEC	12/31/2018	\$85.50	P
40186706	SATELLITE TRACKING OF PEOPLE LLC	CW ELECTRONIC MONITORING FEES	12/31/2018	\$182.75	P
40186707	SCHIERL TIRE & SERVICE	FSET AUTO REPAIR	12/31/2018	\$240.41	P
40186708	SOLARUS	PHONE EXP-BRIDGWAY CRISIS	12/31/2018	\$106.46	P
40186709	SWITS LTD	INTERPRETER FEES	11/30/2018	\$75.00	P
40186710	VOIANCE LANGUAGE SERVICES LLC	NORTHERN INC MAINT CONSORTIUM	12/31/2018	\$358.33	P
40186711	WI DEPT OF JUSTICE	CRIMINAL RECORD CHECKS	12/31/2018	\$14.00	P
40186712	WI DEPT OF JUSTICE	FINGERPRINTING CHECKS	12/31/2018	\$230.00	P
40186713	WI DEPT OF JUSTICE	EMPLOYEE BACKGROUND CHECKS	12/31/2018	\$110.00	P
40186714	FIRST IMPRESSIONS SC	CW IHSS	12/31/2018	\$109.00	P
40186715	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	12/31/2018	\$34.00	P
40186716	WANSERSKI STEPHANIE S	CW REIMB CLIENT MEAL	12/31/2018	\$62.63	P
40186717		CW IHSS	11/30/2018	\$2,400.00	P

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40186718		CW IHSS	12/31/2018	\$600.00	P
40190001		CW POST REUNIFICATION	01/03/2019	\$300.00	P
40190004	OHP Care Provider	Out of Home Placement	01/04/2019	\$76.67	P
40190005	OHP Care Provider	Out of Home Placement	01/04/2019	\$24.53	P
40190006	OHP Care Provider	Out of Home Placement	01/04/2019	\$255.65	P
40190007	OHP Care Provider	Out of Home Placement	01/04/2019	\$118.18	P
40190008	OHP Care Provider	Out of Home Placement	01/04/2019	\$204.29	P
40190009	OHP Care Provider	Out of Home Placement	01/04/2019	\$74.03	P
40190010	OHP Care Provider	Out of Home Placement	01/04/2019	\$49.74	P
40190011	OHP Care Provider	Out of Home Placement	01/04/2019	\$77.13	P
40190012	OHP Care Provider	Out of Home Placement	01/04/2019	\$3,132.00	P
40190013	OHP Care Provider	Out of Home Placement	01/04/2019	\$193.55	P
40190014	OHP Care Provider	Out of Home Placement	01/04/2019	\$247.26	P
40190015	OHP Care Provider	Out of Home Placement	01/04/2019	\$5,512.00	P
40190016	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190017	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190018	OHP Care Provider	Out of Home Placement	01/04/2019	\$35.10	P
40190019	OHP Care Provider	Out of Home Placement	01/04/2019	\$101.68	P
40190020	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190021	OHP Care Provider	Out of Home Placement	01/04/2019	\$292.32	P
40190022	OHP Care Provider	Out of Home Placement	01/04/2019	\$77.16	P
40190023	OHP Care Provider	Out of Home Placement	01/04/2019	\$6,200.00	P
40190024	OHP Care Provider	Out of Home Placement	01/04/2019	\$12,170.29	P
40190025	OHP Care Provider	Out of Home Placement	01/04/2019	\$13,702.00	P
40190026	OHP Care Provider	Out of Home Placement	01/04/2019	\$6,200.00	P
40190027	OHP Care Provider	Out of Home Placement	01/04/2019	\$6,572.00	P
40190028	OHP Care Provider	Out of Home Placement	01/04/2019	\$904.00	P
40190029	OHP Care Provider	Out of Home Placement	01/04/2019	\$511.00	P
40190030	OHP Care Provider	Out of Home Placement	01/04/2019	\$431.00	P
40190031	OHP Care Provider	Out of Home Placement	01/04/2019	\$192.00	P
40190032	OHP Care Provider	Out of Home Placement	01/04/2019	\$49.87	P
40190033	OHP Care Provider	Out of Home Placement	01/04/2019	\$152.52	P
40190034	OHP Care Provider	Out of Home Placement	01/04/2019	\$52.65	P
40190035	OHP Care Provider	Out of Home Placement	01/04/2019	\$431.00	P
40190036	OHP Care Provider	Out of Home Placement	01/04/2019	\$104.00	P
40190037	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190038	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190039	OHP Care Provider	Out of Home Placement	01/04/2019	\$304.00	P
40190040	OHP Care Provider	Out of Home Placement	01/04/2019	\$511.00	P
40190041	OHP Care Provider	Out of Home Placement	01/04/2019	\$511.00	P
40190042	OHP Care Provider	Out of Home Placement	01/04/2019	\$168.00	P
40190043	OHP Care Provider	Out of Home Placement	01/04/2019	\$400.00	P
40190044	OHP Care Provider	Out of Home Placement	01/04/2019	\$400.00	P
40190045	OHP Care Provider	Out of Home Placement	01/04/2019	\$490.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2019

40190001 - 40190296 40186422 - 40186718

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40190046	OHP Care Provider	Out of Home Placement	01/04/2019	\$610.00	P
40190047	OHP Care Provider	Out of Home Placement	01/04/2019	\$4,862.00	P
40190048	OHP Care Provider	Out of Home Placement	01/04/2019	\$490.00	P
40190049	OHP Care Provider	Out of Home Placement	01/04/2019	\$11,865.25	P
40190050	OHP Care Provider	Out of Home Placement	01/04/2019	\$431.00	P
40190051	OHP Care Provider	Out of Home Placement	01/04/2019	\$288.00	P
40190052	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190053	OHP Care Provider	Out of Home Placement	01/04/2019	\$104.00	P
40190054	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190055	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190056	OHP Care Provider	Out of Home Placement	01/04/2019	\$136.00	P
40190057	OHP Care Provider	Out of Home Placement	01/04/2019	\$4,876.00	P
40190058	OHP Care Provider	Out of Home Placement	01/04/2019	\$114.39	P
40190059	OHP Care Provider	Out of Home Placement	01/04/2019	\$490.00	P
40190060	OHP Care Provider	Out of Home Placement	01/04/2019	\$328.00	P
40190061	OHP Care Provider	Out of Home Placement	01/04/2019	\$682.00	P
40190062	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190063	OHP Care Provider	Out of Home Placement	01/04/2019	\$200.00	P
40190064	OHP Care Provider	Out of Home Placement	01/04/2019	\$104.00	P
40190065	OHP Care Provider	Out of Home Placement	01/04/2019	\$128.00	P
40190066	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190067	OHP Care Provider	Out of Home Placement	01/04/2019	\$490.00	P
40190068	OHP Care Provider	Out of Home Placement	01/04/2019	\$431.00	P
40190069	OHP Care Provider	Out of Home Placement	01/04/2019	\$88.00	P
40190070	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190071	OHP Care Provider	Out of Home Placement	01/04/2019	\$490.00	P
40190072	OHP Care Provider	Out of Home Placement	01/04/2019	\$72.00	P
40190073	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190074	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190075	OHP Care Provider	Out of Home Placement	01/04/2019	\$56.00	P
40190076	OHP Care Provider	Out of Home Placement	01/04/2019	\$431.00	P
40190077	OHP Care Provider	Out of Home Placement	01/04/2019	\$6,200.00	P
40190078	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190079	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190080	OHP Care Provider	Out of Home Placement	01/04/2019	\$536.00	P
40190081	OHP Care Provider	Out of Home Placement	01/04/2019	\$490.00	P
40190082	OHP Care Provider	Out of Home Placement	01/04/2019	\$290.52	P
40190083	OHP Care Provider	Out of Home Placement	01/04/2019	\$112.00	P
40190084	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190085	OHP Care Provider	Out of Home Placement	01/04/2019	\$12,022.42	P
40190086	OHP Care Provider	Out of Home Placement	01/04/2019	\$490.00	P
40190087	OHP Care Provider	Out of Home Placement	01/04/2019	\$120.00	P
40190088	OHP Care Provider	Out of Home Placement	01/04/2019	\$511.00	P
40190089	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2019

40190001 - 40190296 40186422 - 40186718

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40190090	OHP Care Provider	Out of Home Placement	01/04/2019	\$204.00	P
40190091	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190092	OHP Care Provider	Out of Home Placement	01/04/2019	\$431.00	P
40190093	OHP Care Provider	Out of Home Placement	01/04/2019	\$212.00	P
40190094	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190095	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190096	OHP Care Provider	Out of Home Placement	01/04/2019	\$164.00	P
40190097	OHP Care Provider	Out of Home Placement	01/04/2019	\$431.00	P
40190098	OHP Care Provider	Out of Home Placement	01/04/2019	\$677.00	P
40190099	OHP Care Provider	Out of Home Placement	01/04/2019	\$511.00	P
40190100	OHP Care Provider	Out of Home Placement	01/04/2019	\$312.00	P
40190101	OHP Care Provider	Out of Home Placement	01/04/2019	\$361.48	P
40190102	OHP Care Provider	Out of Home Placement	01/04/2019	\$83.87	P
40190103	OHP Care Provider	Out of Home Placement	01/04/2019	\$214.71	P
40190104	OHP Care Provider	Out of Home Placement	01/04/2019	\$328.00	P
40190105	OHP Care Provider	Out of Home Placement	01/04/2019	\$431.00	P
40190106	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190107	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190108	OHP Care Provider	Out of Home Placement	01/04/2019	\$431.00	P
40190109	OHP Care Provider	Out of Home Placement	01/04/2019	\$176.00	P
40190110	OHP Care Provider	Out of Home Placement	01/04/2019	\$431.00	P
40190111	OHP Care Provider	Out of Home Placement	01/04/2019	\$328.00	P
40190112	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190113	OHP Care Provider	Out of Home Placement	01/04/2019	\$3.87	P
40190114	OHP Care Provider	Out of Home Placement	01/04/2019	\$9.68	P
40190115	OHP Care Provider	Out of Home Placement	01/04/2019	\$38.13	P
40190116	OHP Care Provider	Out of Home Placement	01/04/2019	\$6,200.00	P
40190117	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190118	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190119	OHP Care Provider	Out of Home Placement	01/04/2019	\$16.00	P
40190120	OHP Care Provider	Out of Home Placement	01/04/2019	\$1,061.00	P
40190121	OHP Care Provider	Out of Home Placement	01/04/2019	\$128.00	P
40190122	OHP Care Provider	Out of Home Placement	01/04/2019	\$511.00	P
40190123	OHP Care Provider	Out of Home Placement	01/04/2019	\$3,392.00	P
40190124	OHP Care Provider	Out of Home Placement	01/04/2019	\$13,841.50	P
40190125	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190126	OHP Care Provider	Out of Home Placement	01/04/2019	\$698.00	P
40190127	OHP Care Provider	Out of Home Placement	01/04/2019	\$408.00	P
40190128	OHP Care Provider	Out of Home Placement	01/04/2019	\$637.00	P
40190129	OHP Care Provider	Out of Home Placement	01/04/2019	\$432.00	P
40190130	OHP Care Provider	Out of Home Placement	01/04/2019	\$431.00	P
40190131	OHP Care Provider	Out of Home Placement	01/04/2019	\$12,022.42	P
40190132	OHP Care Provider	Out of Home Placement	01/04/2019	\$49.45	P
40190133	OHP Care Provider	Out of Home Placement	01/04/2019	\$14.71	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2019

40190001 - 40190296 40186422 - 40186718

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40190134	OHP Care Provider	Out of Home Placement	01/04/2019	\$9.68	P
40190135	OHP Care Provider	Out of Home Placement	01/04/2019	\$38.13	P
40190136	OHP Care Provider	Out of Home Placement	01/04/2019	\$9.29	P
40190137	OHP Care Provider	Out of Home Placement	01/04/2019	\$9.68	P
40190138	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190139	OHP Care Provider	Out of Home Placement	01/04/2019	\$200.00	P
40190140	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190141	OHP Care Provider	Out of Home Placement	01/04/2019	\$24.00	P
40190142	OHP Care Provider	Out of Home Placement	01/04/2019	\$200.00	P
40190143	OHP Care Provider	Out of Home Placement	01/04/2019	\$490.00	P
40190144	OHP Care Provider	Out of Home Placement	01/04/2019	\$344.00	P
40190145	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190146	OHP Care Provider	Out of Home Placement	01/04/2019	\$511.00	P
40190147	OHP Care Provider	Out of Home Placement	01/04/2019	\$200.00	P
40190148	OHP Care Provider	Out of Home Placement	01/04/2019	\$1,089.00	P
40190149	OHP Care Provider	Out of Home Placement	01/04/2019	\$63.23	P
40190150	OHP Care Provider	Out of Home Placement	01/04/2019	\$2.06	P
40190151	OHP Care Provider	Out of Home Placement	01/04/2019	\$12.90	P
40190152	OHP Care Provider	Out of Home Placement	01/04/2019	\$12.90	P
40190153	OHP Care Provider	Out of Home Placement	01/04/2019	\$4.13	P
40190154	OHP Care Provider	Out of Home Placement	01/04/2019	\$50.84	P
40190155	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190156	OHP Care Provider	Out of Home Placement	01/04/2019	\$400.00	P
40190157	OHP Care Provider	Out of Home Placement	01/04/2019	\$601.00	P
40190158	OHP Care Provider	Out of Home Placement	01/04/2019	\$888.00	P
40190159	OHP Care Provider	Out of Home Placement	01/04/2019	\$511.00	P
40190160	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190161	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190162	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190163	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190164	OHP Care Provider	Out of Home Placement	01/04/2019	\$61.00	P
40190165	OHP Care Provider	Out of Home Placement	01/04/2019	\$80.00	P
40190166	OHP Care Provider	Out of Home Placement	01/04/2019	\$431.00	P
40190167	OHP Care Provider	Out of Home Placement	01/04/2019	\$7,750.00	P
40190168	OHP Care Provider	Out of Home Placement	01/04/2019	\$511.00	P
40190169	OHP Care Provider	Out of Home Placement	01/04/2019	\$112.00	P
40190170	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190171	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190172	OHP Care Provider	Out of Home Placement	01/04/2019	\$40.00	P
40190173	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190174	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190175	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190176	OHP Care Provider	Out of Home Placement	01/04/2019	\$72.00	P
40190177	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2019

40190001 - 40190296 40186422 - 40186718

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40190178	OHP Care Provider	Out of Home Placement	01/04/2019	\$40.00	P
40190179	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190180	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190181	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190182	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190183	OHP Care Provider	Out of Home Placement	01/04/2019	\$547.00	P
40190184	OHP Care Provider	Out of Home Placement	01/04/2019	\$288.00	P
40190185	OHP Care Provider	Out of Home Placement	01/04/2019	\$1,001.00	P
40190186	OHP Care Provider	Out of Home Placement	01/04/2019	\$511.00	P
40190187	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190188	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190189	OHP Care Provider	Out of Home Placement	01/04/2019	\$88.00	P
40190190	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190191	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190192	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190193	OHP Care Provider	Out of Home Placement	01/04/2019	\$88.00	P
40190194	OHP Care Provider	Out of Home Placement	01/04/2019	\$152.00	P
40190195	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190196	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190197	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190198	OHP Care Provider	Out of Home Placement	01/04/2019	\$1,183.00	P
40190199	OHP Care Provider	Out of Home Placement	01/04/2019	\$256.00	P
40190200	OHP Care Provider	Out of Home Placement	01/04/2019	\$511.00	P
40190201	OHP Care Provider	Out of Home Placement	01/04/2019	\$104.00	P
40190202	OHP Care Provider	Out of Home Placement	01/04/2019	\$200.00	P
40190203	OHP Care Provider	Out of Home Placement	01/04/2019	\$431.00	P
40190204	OHP Care Provider	Out of Home Placement	01/04/2019	\$208.00	P
40190205	OHP Care Provider	Out of Home Placement	01/04/2019	\$872.00	P
40190206	OHP Care Provider	Out of Home Placement	01/04/2019	\$431.00	P
40190207	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190208	OHP Care Provider	Out of Home Placement	01/04/2019	\$112.00	P
40190209	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190210	OHP Care Provider	Out of Home Placement	01/04/2019	\$64.00	P
40190211	OHP Care Provider	Out of Home Placement	01/04/2019	\$394.00	P
40190212	OHP Care Provider	Out of Home Placement	01/04/2019	\$100.00	P
40190213	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190214	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190215	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190216	OHP Care Provider	Out of Home Placement	01/04/2019	\$384.00	P
40190217	OHP Care Provider	Out of Home Placement	01/04/2019	\$384.00	P
40190218	OHP Care Provider	Out of Home Placement	01/04/2019	\$6,200.00	P
40190219	OHP Care Provider	Out of Home Placement	01/04/2019	\$478.00	P
40190220	OHP Care Provider	Out of Home Placement	01/04/2019	\$510.00	P
40190221	OHP Care Provider	Out of Home Placement	01/04/2019	\$420.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2019

40190001 - 40190296 40186422 - 40186718

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40190222	OHP Care Provider	Out of Home Placement	01/04/2019	\$876.00	P
40190223	OHP Care Provider	Out of Home Placement	01/04/2019	\$520.00	P
40190224	OHP Care Provider	Out of Home Placement	01/04/2019	\$594.00	P
40190225	OHP Care Provider	Out of Home Placement	01/04/2019	\$520.00	P
40190226	OHP Care Provider	Out of Home Placement	01/04/2019	\$568.00	P
40190227	OHP Care Provider	Out of Home Placement	01/04/2019	\$568.00	P
40190228	OHP Care Provider	Out of Home Placement	01/04/2019	\$544.00	P
40190229	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190230	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190231	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190232	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190233	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190234	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190235	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190236	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190237	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190238	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190239	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190240	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190241	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190242	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190243	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190244	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190245	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190246	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190247	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190248	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190249	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190250	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190251	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190252	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190253	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190254	OHP Care Provider	Out of Home Placement	01/04/2019	\$226.00	P
40190255	OHP Care Provider	Out of Home Placement	01/04/2019	\$226.00	P
40190256	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190257	OHP Care Provider	Out of Home Placement	01/04/2019	\$226.00	P
40190258	OHP Care Provider	Out of Home Placement	01/04/2019	\$375.00	P
40190259	OHP Care Provider	Out of Home Placement	01/04/2019	\$407.00	P
40190260	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190261	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190262	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190263	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190264	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190265	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P

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HUMAN SERVICES - JANUARY 2019

40190001 - 40190296 40186422 - 40186718

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40190266	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190267	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190268	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190269	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190270	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190271	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190272	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190273	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190274	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190275	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190276	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190277	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190278	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190279	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190280	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190281	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190282	OHP Care Provider	Out of Home Placement	01/04/2019	\$244.00	P
40190283		IL ETV FUNDS	01/10/2019	\$46.78	P
40190284	MARSHFIELD PUBLIC TRANSIT	CLIENT TRANSPORTATION	01/10/2019	\$85.50	P
40190285	REQUE BETHANY	IL BUS PASS	01/10/2019	\$38.00	P
40190286	MARSHFIELD AREA YMCA	STATE PASS THRU FUNDS	01/10/2019	\$544.97	P
40190287	ADVANCED DISPOSAL	REFUSE SERVICES	01/10/2019	\$307.58	P
40190288	ASPIRUS NETWORK INC	OT & B23 SERVICES	01/10/2019	\$100.00	P
40190289	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	BH TRAINING PARTNERSHIP	01/10/2019	\$1,875.00	P
40190290	POMP'S TIRE SERVICE INC - GREEN BAY	TRANSPORTATION BUS REPAIR	01/10/2019	\$693.40	P
40190291	RIVER CITY CAB	FSET TAXI VOUCHERS	01/10/2019	\$2,000.00	P
40190292		FSET CDL FEE	01/10/2019	\$71.19	P
40190293	TEE ROY'S REPAIR	FSET AUTO REPAIR	01/10/2019	\$681.30	P
40190294	WI DEPT OF PUBLIC INSTRUCTION	FSET TRANSCRIPT FEE	01/10/2019	\$15.00	P
40190295	KWIK TRIP	CW IHSS	01/10/2019	\$150.00	P
40190296	WAL-MART STORES INC	CW IHSS	01/10/2019	\$300.00	P

Grand Total:**\$1,492,560.38**

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2019

40190001 - 40190296 40186422 - 40186718

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: JANUARY 2019

For the range of vouchers: 20180555 - 20180674 20190001 - 20190006

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20180555	SHRED-IT	CONFIDENTIAL SHREDDING-OCT	11/22/2018	\$77.00	P
20180556	BALTUS OIL COMPANY	VEHICLE FUEL-NOV.2018	11/30/2018	\$505.51	P
20180557	BRUCE JORDON	MILEAGE REIMBURSEMENT-NOV-JB	11/30/2018	\$410.25	P
20180558	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	11/30/2018	\$4,148.46	P
20180559	DAY MARK FOOD SAFETY SYSTEMS	DIETARY SUPPLIES	11/14/2018	\$43.93	P
20180560	DIRECT SUPPLY INC	DIETARY SUPPLIES	11/29/2018	\$90.13	P
20180561	FESTIVAL FOODS	FOOD	11/30/2018	\$99.63	P
20180562	GRAINGER (Norwood)	SIGN POSTS & HARDWARE	11/12/2018	\$27.32	P
20180563	LUEPKE MARIA	MILEAGE REIMBURSEMENT-ML	12/06/2018	\$167.32	P
20180564	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	11/30/2018	\$1,682.52	P
20180565	GREENFIELD REHABILITATION AGENCY INC	OT/PT/SPEECH THERAPY-NOV18	11/30/2018	\$15,584.40	P
20180566	MARTIN BROS DISTRIBUTING CO INC	FOOD & DIETARY FOOD & SUPPLIES	11/30/2018	\$42,379.22	P
20180567	MARSHFIELD LABORATORIES	LAB TESTS ORDERED-NOV2018	11/30/2018	\$64.10	P
20180568	MARSHFIELD UTILITIES	WATER/SEWER/ELECT-NOV2018	11/30/2018	\$9,140.48	P
20180569	MCKESSON MEDICAL	NURSING SUPPLIES	11/05/2018	\$414.12	P
20180570	MCKESSON MEDICAL	NURSING SUPPLIES	11/15/2018	\$633.08	P
20180571	MCKESSON MEDICAL	NURSING SUPPLIES	11/28/2018	\$754.40	P
20180572	MCKESSON MEDICAL	NURSING SUPPLIES	11/30/2018	\$7.16	P
20180573	MCKESSON MEDICAL	NURSING SUPPLIES	11/30/2018	\$7.16	P
20180574	MEDPARTNERS LOCUM TENENS, INC	DR WHITE-PSYCH-11/2018	11/25/2018	\$11,110.00	P
20180575	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	11/30/2018	\$556.88	P
20180576	NORWOOD PETTY CASH ACCOUNT	REIMBURSE NORWOOD PETTY CASH	11/30/2018	\$10.19	P
20180577	OMNICARE INC	PATIENT MEDICATIONS	11/30/2018	\$8,685.53	P
20180578	RED STAR SERVICES	CLEANED HOODS/FILTERS/DUCTS	11/06/2018	\$845.00	P
20180579	REIGEL PLUMBING & HEATING	DRAINING CLEANING/MAINT. SPLS	11/15/2018	\$158.99	P
20180580	REIGEL PLUMBING & HEATING	MAINTENANCE SUPPLIES	11/16/2018	\$12.78	P
20180581	S & S WORLDWIDE	ACTIVITY SUPPLIES	11/28/2018	\$38.58	P
20180582	VALLEY SCALE SERVICE INC	EQUIPMENT REPAIR-SCALES	11/28/2018	\$391.95	P
20180583	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS-NOV18	11/30/2018	\$130.00	P
20180584	SCHINDLER ELEVATOR CORP	SEMI-ANNUAL BILLING-12/18-5/19	12/01/2018	\$1,474.50	P
20180585	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEE-DEC	12/06/2018	\$4,760.00	P
20180586	ADVANCE AUTO PARTS	MAINTENANCE SUPPLIES	11/20/2018	\$7.99	P
20180587	ADVANCED DISPOSAL	REFUSE SERVICE FOR NOVEMBER	11/30/2018	\$454.83	P
20180588	MEDPARTNERS LOCUM TENENS, INC	DR WHITE/PSYCH/11/17-11/18	11/18/2018	\$5,765.00	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - JANUARY
2019

20190001 - 20190006 20180555 - 20180674

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20180589	REIMERS DR KAREN	DR. REIMERS/PSYCH-11/19-11/21	11/28/2018	\$6,339.00	P
20180590	WE ENERGIES	NATURAL GAS SERVICE-NOV 2018	12/04/2018	\$7,709.65	P
20180591	ADVANCE AUTO PARTS	MAINTENANCE SUPPLIES	12/04/2018	\$10.99	P
20180592	DISH NETWORK	SATELITE TV SERVICE-DEC 2018	12/04/2018	\$136.99	P
20180593	MACHTAN PAINTING	PAINTING FOR REMODEL	12/04/2018	\$4,565.00	P
20180594	MEDPARTNERS LOCUM TENENS, INC	DR WHITE-PSYCH-12/010-12/02	12/02/2018	\$5,765.00	P
20180595	NASSCO	HOUSEKEEPING SUPPLIES	12/06/2018	\$1,101.38	P
20180596	CITY OF MARSHFIELD	LAB ANALYSIS FOR NOVEMBER	12/07/2018	\$47.00	P
20180597	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	12/04/2018	\$557.35	P
20180598	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	12/07/2018	\$302.20	P
20180599	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	12/11/2018	\$452.90	P
20180600	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	12/14/2018	\$399.75	P
20180601	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	12/03/2018	\$4,194.91	P
20180602	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	12/03/2018	\$122.98	P
20180603	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	12/07/2018	\$326.23	P
20180604	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	12/07/2018	(\$81.06)	P
20180605	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	12/07/2018	(\$29.56)	P
20180606	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	12/07/2018	\$3,548.46	P
20180607	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	12/07/2018	\$157.14	P
20180608	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	12/10/2018	\$5,310.52	P
20180609	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	12/14/2018	\$2,653.46	P
20180610	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	12/14/2018	\$1,593.19	P
20180611	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	12/03/2018	\$87.68	P
20180612	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	12/05/2018	\$199.04	P
20180613	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	12/07/2018	\$55.80	P
20180614	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	12/10/2018	\$160.00	P
20180615	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	12/12/2018	\$279.04	P
20180616	FESTIVAL FOODS	DIETARY FOOD	12/11/2018	\$87.13	P
20180617	SCHINDLER ELEVATOR CORP	REPAIRS TO ELEVATOR	10/19/2018	\$525.03	P
20180618	MEDPARTNERS LOCUM TENENS, INC	DR WHITE-PSYCH-12/8 & 12/9	12/09/2018	\$5,765.00	P
20180619	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	12/18/2018	\$648.80	P
20180620	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	12/17/2018	\$4,245.05	P
20180621	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	12/17/2018	\$207.96	P
20180622	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	12/14/2018	\$55.80	P
20180623	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	12/17/2018	\$167.68	P
20180624	NASSCO	HOUSEKEEPING SUPPLIES	12/11/2018	\$153.99	P
20180625	NASSCO	HOUSEKEEPING SUPPLIES	12/11/2018	\$409.32	P
20180626	FESTIVAL FOODS	DIETARY FOOD	12/03/2018	\$39.99	P
20180627	FESTIVAL FOODS	DIETARY FOOD	12/04/2018	\$5.50	P
20180628	FESTIVAL FOODS	CONGREGATE FOOD	12/15/2018	\$35.78	P
20180629	FESTIVAL FOODS	CONGREGATE FOOD	12/17/2018	\$16.02	P
20180630	FESTIVAL FOODS	DIETARY FOOD	12/18/2018	\$132.79	P
20180631	COMPLETE CONTROL	C/I-HVAC RENOVATION	12/12/2018	\$4,013.50	P
20180632	FIRE & SAFETY EQUIPMENT INC	ELEV. EXTGSHR SERVICE	12/12/2018	\$128.90	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - JANUARY
2019

20190001 - 20190006 20180555 - 20180674

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20180633	FIRE & SAFETY EQUIPMENT INC	KITCHEN HOOD EXTNGSHR SRVC	12/12/2018	\$149.70	P
20180634	ADVANCE AUTO PARTS	FAN BELTS	12/03/2018	\$15.98	P
20180635	ADVANCE AUTO PARTS	MAINTENANCE SUPPLIES	12/13/2018	\$13.47	P
20180636	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	12/13/2018	\$7.85	P
20180637	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	12/17/2018	\$47.37	P
20180638	MARSHFIELD CLINIC	ER MEDICAL SERVICES-HOSP. PT	11/30/2018	\$667.27	P
20180639	HOLIDAY INN	HOTEL STAY-DR. REIMERS-NOV	12/26/2018	\$164.00	P
20180640	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-NOV.2018	11/30/2018	\$17,855.35	P
20180641	SHRED-IT	CONFIDENTIAL SHREDDING-NOV'18	12/22/2018	\$21.50	P
20180642	ADVANCED DISPOSAL	REFUSE SERVICE FOR DEC. 2018	12/31/2018	\$452.60	P
20180643	BRUCE JORDON	MILEAGE REIMBURSEMENT-JB	01/09/2019	\$115.32	P
20180644	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	12/21/2018	\$461.55	P
20180645	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	12/24/2018	\$479.50	P
20180646	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	12/28/2018	\$100.25	P
20180647	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-DEC18	11/30/2018	\$277.72	P
20180648	FESTIVAL FOODS	DIETARY FOOD	11/19/2018	\$45.28	P
20180649	FESTIVAL FOODS	DIETARY FOOD	12/28/2018	\$42.00	P
20180650	FRONTIER COMMUNICATIONS	PHONE/FAX FOR DECEMBER	12/16/2018	\$249.70	P
20180651	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	12/19/2018	\$266.24	P
20180652	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	12/21/2018	\$43.00	P
20180653	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	12/26/2018	\$215.04	P
20180654	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	12/28/2018	\$55.80	P
20180655	HOLIDAY INN	HOTEL STAY-DR. REIMERS-DEC	12/26/2018	\$246.00	P
20180656	HOTEL MARSHFIELD	HOTEL STAY-DR. REIMERS-DEC	12/19/2018	\$82.00	P
20180657	LB MEDWASTE INC	MEDICAL WASTE PICK-UP*DEC	12/31/2018	\$189.65	P
20180658	MARSHFIELD LABORATORIES	LAB TESTS ORDERED	12/31/2018	\$57.50	P
20180659	MARSHFIELD UTILITIES	WATER/SEWER-ELECT-DEC2018	12/28/2018	\$9,858.33	P
20180660	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	12/21/2018	\$2,984.77	P
20180661	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	12/28/2018	\$3,161.95	P
20180662	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	12/31/2018	(\$8.97)	P
20180663	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	12/31/2018	\$327.32	P
20180664	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	12/21/2018	\$579.67	P
20180665	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	12/24/2018	\$3,558.44	P
20180666	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	12/28/2018	\$1,458.20	P
20180667	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	12/31/2018	\$1,994.11	P
20180668	MATRIXCARE SDS-12-2905	MDI ACHIEVE MONTHLY CHARGES	12/01/2018	\$1,112.44	P
20180669	NELLES DEBORAH L	MILEAGE REIMBURSEMENT-DN	12/18/2018	\$40.22	P
20180670	NORWOOD PETTY CASH ACCOUNT	REIMBURSE NORWOOD PETTY CASH	12/31/2018	\$25.35	P
20180671	REIMERS DR KAREN	DR.REIMERS-DEC-PSYCH	12/28/2018	\$6,339.00	P
20180672	S & S WORLDWIDE	ACTIVITY SUPPLIES	12/28/2018	\$163.30	P
20180673	S & S WORLDWIDE	ACTIVITY SUPPLIES	12/20/2018	\$16.82	P
20180674	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS-DEC18	12/31/2018	\$50.00	P
20190001	BSG MAINTENANCE INC	HSKPG & LAUNDRY SRVCS-JAN2019	12/20/2018	\$12,442.32	P
20190002	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-JAN19	12/31/2018	\$277.72	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - JANUARY
2019

20190001 - 20190006 20180555 - 20180674

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20190003	PITNEY BOWES	QRTLY LEASE-POSTAGE MACHINE	12/31/2018	\$172.44	P
20190004	RELIAS LLC	SILVERCHAIR SUBSCRIPTIONS	12/17/2018	\$6,964.17	P
20190005	RESERVE ACCOUNT	REPLENISH POSTAGE MACHINE	01/07/2019	\$500.00	P
20190006	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT FEES	01/07/2019	\$4,760.00	P
Grand Total:				\$252,340.93	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

AGENDA ITEM 4c - Consent Veterans Vouchers

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: JANUARY 2019

For the range of vouchers: 31180055 - 31180057

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31180055	TEMPLE ALUMINUM FOUNDRY INC	ALUMINUM GRAVE MARKERS	12/11/2018	\$1,462.01	P
31180056	LARSON ROCK	DECEMBER 2018 TRAVEL	12/17/2018	\$210.49	P
31180057	WOOD TRUST BANK	CC BILL - VSC LOAN FOR RK	12/20/2018	\$437.59	P
Grand Total:				\$2,110.09	

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

**Quarterly Financial Report to Health & Human Services Committee
For the Year Ending December 31, 2018**

And the Quarter Ending Monday, December 31, 2018

	<u>YTD Same Period</u>	<u>YTD Actual</u>	<u>Budget</u>
	<u>2017</u>	<u>2018</u>	<u>2018</u>
PUBLIC HEALTH			
REVENUES:			
State Grants-DOT, Car Seats, PHEP	\$78,476.06	\$71,335.00	\$65,078.00
Business & Occupational Licenses	\$184,220.77	\$171,014.82	\$176,410.00
Business & Occupational Licenses A/J	\$173,679.75		
Public Charges	\$20,751.18	\$24,034.00	\$11,500.00
Adams Juneau MOU	\$15,506.00		
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)	\$56,171.50	\$17,949.60	\$21,050.00
Local Dept Charges-Parks (Beach Testing)	\$3,398.00	\$3,298.00	\$3,400.00
Private Grants-Other	\$137,834.61	\$29,375.30	\$20,000.00
	<u>\$670,037.87</u>	<u>\$317,006.72</u>	<u>\$297,438.00</u>
EXPENDITURES:			
Salaries/Fringes	\$1,543,523.85	\$1,468,430.86	\$1,505,409.00
Agency Operations	\$212,992.63	\$186,327.55	\$196,616.00
Office/Clinic Supplies	\$34,859.24	\$15,200.15	\$14,500.00
Program Supplies (Grants)	\$131,438.90	\$48,376.62	\$54,280.00
	<u>\$1,922,814.62</u>	<u>\$1,718,335.18</u>	<u>\$1,770,805.00</u>
TOTAL PUBLIC HEALTH	<u>(\$1,252,776.75)</u>	<u>(\$1,401,328.46)</u>	<u>(\$1,473,367.00)</u>
GRANT BUDGETS			
REVENUES (WIC):	<u>\$349,819.00</u>	<u>\$285,101.00</u>	<u>\$388,380.00</u>
EXPENDITURES (WIC):			
Salaries/Fringes	\$278,671.00	\$290,561.51	\$308,903.00
Agency Operations/Supplies	\$71,147.98	\$77,548.33	\$79,477.00
	<u>\$349,818.98</u>	<u>\$368,109.84</u>	<u>\$388,380.00</u>
TOTAL WIC	<u>\$0.02</u>	<u>(\$83,008.84)</u>	<u>\$0.00</u>
REVENUES (CONSOLIDATED CONTRACT):	<u>\$71,886.00</u>	<u>\$66,303.00</u>	<u>\$80,000.00</u>
EXPENDITURES (CONSOLIDATED CONTRACT):			
Salaries/Fringes	\$73,521.24	\$79,663.13	\$78,615.00
Agency Operations/Supplies	\$3,157.12	\$1,263.40	\$1,385.00
	<u>\$76,678.36</u>	<u>\$80,926.53</u>	<u>\$80,000.00</u>
TOTAL CONSOLIDATED GRANT	<u>(\$4,792.36)</u>	<u>(\$14,623.53)</u>	<u>\$0.00</u>
REVENUES (HEALTHY SMILES):	<u>\$105,652.14</u>	<u>\$99,527.96</u>	<u>\$90,000.00</u>
EXPENDITURES (HEALTHY SMILES):			
Salaries/Fringes	\$99,377.37	\$102,133.08	\$115,422.00
Agency Operations/Supplies	\$24,290.70	\$20,716.97	\$13,357.00
	<u>\$123,668.07</u>	<u>\$122,850.05</u>	<u>\$128,779.00</u>
TOTAL HEALTHY SMILES	<u>(\$18,015.93)</u>	<u>(\$23,322.09)</u>	<u>(\$38,779.00)</u>
REVENUES (ADAMS JUNEAU)		<u>\$387,052.50</u>	<u>\$308,214.00</u>
EXPENDITURES (ADAMS JUNEAU)			
Salaries/Fringes		\$221,225.13	\$247,883.00
Agency Operations/Supplies		\$57,758.56	\$60,331.00
	<u>\$0.00</u>	<u>\$278,983.69</u>	<u>\$308,214.00</u>
TOTAL ADAMS JUNEAU	<u>\$0.00</u>	<u>\$108,068.81</u>	<u>\$0.00</u>

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

12/26/2018

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Edgewater Haven Nursing Home
 Friday, November 30, 2018

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$919,127.00	\$1,002,684.00	(\$83,557.00)	(8.33%)
Total Taxes	919,127.00	1,002,684.00	(83,557.00)	(8.33%)
Public Charges for Services				
Institutional Care-Private Pay	1,303,016.37	1,049,475.00	253,541.37	24.16%
Institutional Care-Other Pay	4,350.00	6,800.00	(2,450.00)	(36.03%)
Public Chgs- Medicare	1,236,757.48	1,590,200.00	(353,442.52)	(22.23%)
Public Chgs- Medicaid	1,954,601.65	2,303,900.00	(349,298.35)	(15.16%)
Public Chgs-Veterans EW	51,110.60		51,110.60	0.00%
Provision for Bad Debts-Edgewater	(11,000.00)	(12,000.00)	1,000.00	(8.33%)
Total Public Charges for Services	4,538,836.10	4,938,375.00	(399,538.90)	(8.09%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	553,419.00	511,615.00	41,804.00	8.17%
Total Charges to Other Governments	553,419.00	511,615.00	41,804.00	8.17%
Total Intergovernmental Charges for Services	553,419.00	511,615.00	41,804.00	8.17%
Miscellaneous				
Interest	61.43	60.00	1.43	2.38%
Donations	249,566.31		249,566.31	0.00%
Vending/Cafeteria Revenue	6,082.90	9,600.00	(3,517.10)	(36.64%)
Vending Machine Revenue	3,342.69	4,600.00	(1,257.31)	(27.33%)
Other Operating Income	1,836.00	2,400.00	(564.00)	(23.50%)
Total Miscellaneous	260,889.33	16,660.00	244,229.33	1,465.96%
TOTAL REVENUES	6,272,271.43	6,469,334.00	(197,062.57)	(3.05%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	3,646,559.59	4,134,094.00	487,534.41	11.79%
Edgewater-Housekeeping	129,014.43	131,548.00	2,533.57	1.93%
Edgewater-Dietary	618,481.84	723,423.00	104,941.16	14.51%
Edgewater-Laundry	58,652.39	150,061.00	91,408.61	60.91%
Edgewater-Maintenance	338,385.88	382,204.00	43,818.12	11.46%
Edgewater-Activities	148,253.30	169,940.00	21,686.70	12.76%
Edgewater-Social Services	133,376.84	156,283.00	22,906.16	14.66%
Edgewater-Administration	562,854.86	621,781.00	58,926.14	9.48%
Total Health and Human Services	5,635,579.13	6,469,334.00	833,754.87	12.89%
Capital Outlay				
Depreciation & Amortization	220,714.45		(220,714.45)	0.00%
Total Capital Outlay	220,714.45		(220,714.45)	0.00%
TOTAL EXPENDITURES	5,856,293.58	6,469,334.00	613,040.42	9.48%
NET INCOME (LOSS) *	415,977.85		415,977.85	0.00%

County of Wood
Detailed Income Statement
For the Eleven Months Ending November 30, 2018
Human Services Department-Combined

2
Item #6

	Actual	2018 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$8,291,799.01	\$9,045,599.00	(\$753,799.99)	(8.33%)
Total Taxes	8,291,799.01	9,045,599.00	(753,799.99)	(8.33%)
Intergovernmental Revenues				
State Aid & Grants	10,726,212.55	11,550,908.00	(824,695.45)	(7.14%)
Total Intergovernmental	10,726,212.55	11,550,908.00	(824,695.45)	(7.14%)
Public Charges for Services				
Public Chgs-Other -Local Grant	27,500.00	27,500.00		0.00%
Public Charges-Unified & Norwood	12,726,046.66	14,798,951.00	(2,072,904.34)	(14.01%)
Third Party Awards & Settlements	301,832.00	232,688.00	69,144.00	29.72%
Contractual Adjustment-Unified & Norwood	(4,122,117.15)	(4,643,902.00)	521,784.85	(11.24%)
Total Public Charges for Services	8,933,261.51	10,415,237.00	(1,481,975.49)	(14.23%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	523,825.85	580,000.00	(56,174.15)	(9.69%)
Total Charges to Other Governments	523,825.85	580,000.00	(56,174.15)	(9.69%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	67,000.00	73,000.00	(6,000.00)	(8.22%)
Total Interdepartmental Charges	67,000.00	73,000.00	(6,000.00)	(8.22%)
Total Intergovernmental Charges for Services	590,825.85	653,000.00	(62,174.15)	(9.52%)
Miscellaneous				
Rental Income	31,162.91	40,620.00	(9,457.09)	(23.28%)
Gain/Loss-Sale of Property	2,450.00		2,450.00	0.00%
Recovery of PYBD & Contractual Adj	50,647.92	46,500.00	4,147.92	8.92%
Meal/Vending/Misc Income	32,637.75	30,500.00	2,137.75	7.01%
Other Miscellaneous	18,227.51	19,708.00	(1,480.49)	(7.51%)
Total Miscellaneous	135,126.09	137,328.00	(2,201.91)	(1.60%)
TOTAL REVENUES	28,677,225.01	31,802,072.00	(3,124,846.99)	(9.83%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	3,115,001.80	3,607,277.00	492,275.20	13.65%
Human Services- Youth Aids	2,982,046.58	3,310,128.00	328,081.42	9.91%
Human Services- Child Care	115,441.79	140,048.00	24,606.21	17.57%
Human Services- Transportation	298,255.02	369,706.00	71,450.98	19.33%
Human Services-ESS	1,246,008.77	1,383,902.00	137,893.23	9.96%
Human Services-FSET	2,535,368.16	2,789,886.00	254,517.84	9.12%
Human Services-LIHEAP	109,269.73	125,628.00	16,358.27	13.02%
Human Services-Birth to Three	443,642.70	486,247.00	42,604.30	8.76%
Human Services- FSP	225,003.07	291,898.00	66,894.93	22.92%
Human Services-Child Waivers	205,541.70	249,481.00	43,939.30	17.61%
Human Services-CTT/CSP	482,124.24	569,147.00	87,022.76	15.29%
Human Services-OPC, MH	1,192,373.64	1,394,982.00	202,608.36	14.52%
Human Services-CCS	1,752,091.05	1,760,681.00	8,589.95	0.49%
Human Services-Crisis, Legal Services	676,795.08	724,832.00	48,036.92	6.63%
Human Services-MH Contracts	923,611.80	1,538,677.00	615,065.20	39.97%
Human Services-OPC, AODA	415,616.43	484,555.00	68,938.57	14.23%
Human Services- OPC, Day Treatment	74,447.57	80,368.00	5,920.43	7.37%
Human Services-AODA Contracts	47,816.58	136,100.00	88,283.42	64.87%
Human Services- Administration	2,942,696.32	3,236,780.00	294,083.68	9.09%
Norwood- Crisis Stabilization	421,845.28	466,116.00	44,270.72	9.50%
Norwood-SNF-CMI (Crossroads)	967,002.75	1,047,175.00	80,172.25	7.66%
Norwood SNF-TBI (Pathways)	854,927.28	910,060.00	55,132.72	6.06%
Norwood-Inpatient (Admissions)	3,080,848.16	3,567,009.00	486,160.84	13.63%
Norwood-Dietary	1,030,965.52	1,010,031.00	(20,934.52)	(2.07%)
Norwood-Plant Ops & Maintenance	769,054.42	840,365.00	71,310.58	8.49%
Norwood-Medical Records	151,242.72	168,904.00	17,661.28	10.46%
Norwood-Administration	1,136,870.89	1,244,555.00	107,684.11	8.65%

County of Wood
Detailed Income Statement
For the Eleven Months Ending November 30, 2018
Human Services Department-Combined

2
Item #6

	Actual	2018 Budget	Variance	Variance %
Total Health and Human Services	28,195,909.05	31,934,538.00	3,738,628.95	11.71%
TOTAL EXPENDITURES	28,195,909.05	31,934,538.00	3,738,628.95	11.71%
NET INCOME (LOSS) *	481,315.96	(132,466.00)	613,781.96	

Budget Variance:

Community-Transportation \$27,510.00

Norwood-Plant Ops & Maintenance (\$159,976.00)

County of Wood
Detailed Income Statement
For the Eleven Months Ending November 30, 2018
Human Services Department-Community

2
Item #6

	Actual	2018 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$6,877,932.38	\$7,503,199.00	(\$625,266.62)	(8.33%)
Total Taxes	6,877,932.38	7,503,199.00	(625,266.62)	(8.33%)
Intergovernmental Revenues				
State Aid & Grants	10,726,212.55	11,490,908.00	(764,695.45)	(6.65%)
Total Intergovernmental	10,726,212.55	11,490,908.00	(764,695.45)	(6.65%)
Public Charges for Services				
Public Chgs-Other -Local Grant	27,500.00	27,500.00		0.00%
Public Charges-Unified & Norwood	5,528,344.39	5,352,681.00	175,663.39	3.28%
Contractual Adjustment-Unified & Norwood	(1,828,023.68)	(1,785,575.00)	(42,448.68)	2.38%
Total Public Charges for Services	3,727,820.71	3,594,606.00	133,214.71	3.71%
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	67,000.00	73,000.00	(6,000.00)	(8.22%)
Total Interdepartmental Charges	67,000.00	73,000.00	(6,000.00)	(8.22%)
Total Intergovernmental Charges for Services	67,000.00	73,000.00	(6,000.00)	(8.22%)
Miscellaneous				
Rental Income	31,162.91	40,620.00	(9,457.09)	(23.28%)
Gain/Loss-Sale of Property	2,450.00		2,450.00	0.00%
Meal/Vending/Misc Income	10,405.86	5,500.00	4,905.86	89.20%
Total Miscellaneous	44,018.77	46,120.00	(2,101.23)	(4.56%)
TOTAL REVENUES	21,442,984.41	22,707,833.00	(1,264,848.59)	(5.57%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	3,115,001.80	3,607,277.00	492,275.20	13.65%
Human Services- Youth Aids	2,982,046.58	3,310,128.00	328,081.42	9.91%
Human Services- Child Care	115,441.79	140,048.00	24,606.21	17.57%
Human Services- Transportation	298,255.02	369,706.00	71,450.98	19.33%
Human Services-ESS	1,246,008.77	1,383,902.00	137,893.23	9.96%
Human Services-FSET	2,535,368.16	2,789,886.00	254,517.84	9.12%
Human Services-LIHEAP	109,269.73	125,628.00	16,358.27	13.02%
Human Services-Birth to Three	443,642.70	486,247.00	42,604.30	8.76%
Human Services- FSP	225,003.07	291,898.00	66,894.93	22.92%
Human Services-Child Waivers	205,541.70	249,481.00	43,939.30	17.61%
Human Services-CTT/CSP	482,124.24	569,147.00	87,022.76	15.29%
Human Services-OPC, MH	1,192,373.64	1,394,982.00	202,608.36	14.52%
Human Services-CCS	1,752,091.05	1,760,681.00	8,589.95	0.49%
Human Services-Crisis, Legal Services	676,795.08	724,832.00	48,036.92	6.63%
Human Services-MH Contracts	923,611.80	1,538,677.00	615,065.20	39.97%
Human Services-OPC, AODA	415,616.43	484,555.00	68,938.57	14.23%
Human Services- OPC, Day Treatment	74,447.57	80,368.00	5,920.43	7.37%
Human Services-AODA Contracts	47,816.58	136,100.00	88,283.42	64.87%
Human Services- Administration	2,942,696.32	3,236,780.00	294,083.68	9.09%
Total Health and Human Services	19,783,152.03	22,680,323.00	2,897,170.97	12.77%
TOTAL EXPENDITURES	19,783,152.03	22,680,323.00	2,897,170.97	12.77%
NET INCOME (LOSS) *	1,659,832.38	27,510.00	1,632,322.38	

Budget Variance:
Community-Transportation \$27,510.00

County of Wood
Detailed Income Statement
For the Eleven Months Ending November 30, 2018
Human Services Department-Norwood Health Center

2
Item #6

	Actual	2018 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,413,866.63	\$1,542,400.00	(\$128,533.37)	(8.33%)
Total Taxes	1,413,866.63	1,542,400.00	(128,533.37)	(8.33%)
Intergovernmental Revenues				
State Aid & Grants		60,000.00	(60,000.00)	(100.00%)
Total Intergovernmental		60,000.00	(60,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	7,197,702.27	9,446,270.00	(2,248,567.73)	(23.80%)
Third Party Awards & Settlements	301,832.00	232,688.00	69,144.00	29.72%
Contractual Adjustment-Unified & Norwood	(2,294,093.47)	(2,858,327.00)	564,233.53	(19.74%)
Total Public Charges for Services	5,205,440.80	6,820,631.00	(1,615,190.20)	(23.68%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	523,825.85	580,000.00	(56,174.15)	(9.69%)
Total Charges to Other Governments	523,825.85	580,000.00	(56,174.15)	(9.69%)
Total Intergovernmental Charges for Services	523,825.85	580,000.00	(56,174.15)	(9.69%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	50,647.92	46,500.00	4,147.92	8.92%
Meal/Vending/Misc Income	22,231.89	25,000.00	(2,768.11)	(11.07%)
Other Miscellaneous	18,227.51	19,708.00	(1,480.49)	(7.51%)
Total Miscellaneous	91,107.32	91,208.00	(100.68)	(0.11%)
TOTAL REVENUES	7,234,240.60	9,094,239.00	(1,859,998.40)	(20.45%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	421,845.28	466,116.00	44,270.72	9.50%
Norwood-SNF-CMI (Crossroads)	967,002.75	1,047,175.00	80,172.25	7.66%
Norwood SNF-TBI (Pathways)	854,927.28	910,060.00	55,132.72	6.06%
Norwood-Inpatient (Admissions)	3,080,848.16	3,567,009.00	486,160.84	13.63%
Norwood-Dietary	1,030,965.52	1,010,031.00	(20,934.52)	(2.07%)
Norwood-Plant Ops & Maintenance	769,054.42	840,365.00	71,310.58	8.49%
Norwood-Medical Records	151,242.72	168,904.00	17,661.28	10.46%
Norwood-Administration	1,136,870.89	1,244,555.00	107,684.11	8.65%
Total Health and Human Services	8,412,757.02	9,254,215.00	841,457.98	9.09%
TOTAL EXPENDITURES	8,412,757.02	9,254,215.00	841,457.98	9.09%
NET INCOME (LOSS) *	(1,178,516.42)	(159,976.00)	(1,018,540.42)	

Budget Variance:
Norwood-Plant Ops & Maintenance (\$159,976.00)

12/26/2018

County of Wood
BALANCE SHEET SUMMARY
Edgewater Haven Nursing Home
Friday, November 30, 2018

		2018	2017
	ASSETS		
11100:11999	Cash and investments	7,714.11	10,520.32
13000:13999	Receivables:		
14000:14999	Miscellaneous	197,672.28	122,420.89
15000:15999	Due from other governments	468,728.08	527,163.74
16100:16199	Due from other funds	(5,244.57)	(717,036.59)
18200:18289	Inventory of supplies, at cost	68,517.21	77,557.33
18300:18389	Land	245,459.92	245,459.92
18500:18589	Buildings	7,382,554.10	7,132,987.79
18291:18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18596	Machinery and equipment	1,822,493.76	1,846,169.75
19100:19899	Accumulated Depreciation	(5,927,606.21)	(5,734,185.45)
	Unamortized debt discounts	1,502,084.93	2,214,421.37
	TOTAL ASSETS	5,762,373.61	5,725,479.07
	LIABILITIES AND FUND EQUITY		
	Liabilities:		
21700:21799	Accrued compensation	127,756.93	0.00
23000:23999	Special deposits	6,472.67	9,220.52
21800:21899	Accrued vacation and sick pay	542,651.57	650,336.04
26110:26199	Deferred property tax	83,557.00	78,203.12
29000:29299	General obligation debt	635,396.25	838,849.26
28200 + 29600:29699	Retirement prior service obligation	1,212,706.34	1,326,350.12
	Total Liabilities	2,608,540.76	2,902,959.06
	Fund Equity:		
33900:33999	Retained earnings:		
	Unreserved	3,270,421.22	3,270,421.22
34300:34399	Fund Balance:		
40000:59999	Undesignated	(532,566.22)	0.00
	Income summary	415,977.85	(447,901.21)
	Total Fund Equity	3,153,832.85	2,822,520.01
	TOTAL LIABILITIES & FUND EQUITY	5,762,373.61	5,725,479.07

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department
 Friday, November 30, 2018

	<u>2018</u>	<u>2017</u>
ASSETS		
Cash and investments	108,571.48	114,074.93
Receivables:		
Miscellaneous	668,694.65	762,508.37
Due from other governments	1,539,284.21	783,418.30
Due from other funds	3,854,017.61	(809,518.16)
Prepaid expenses/expenditures	14,844.00	15,139.00
TOTAL ASSETS	<u>6,185,411.95</u>	<u>865,622.44</u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	740,467.75	740,467.75
Accrued compensation	339,883.48	304,736.63
Special deposits	10,626.53	17,858.52
Due to other governments	1,911,253.40	1,290,951.21
Deferred revenue	741,748.79	1,225,708.52
Deferred property tax	625,266.62	568,265.13
Total Liabilities	<u>4,369,246.57</u>	<u>4,147,987.76</u>
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	230,401.41	220,825.69
Reserved for prepaid expenditures	69,154.03	225,000.00
Undesignated	(143,222.44)	(1,212,402.52)
Income summary	1,659,832.38	(2,356,252.73)
Total Fund Equity	<u>1,816,165.38</u>	<u>(3,122,829.56)</u>
TOTAL LIABILITIES & FUND EQUITY	<u>6,185,411.95</u>	<u>1,025,158.20</u>

Agenda item 6 Quarterly Financial update – Veterans

Attached is the 2018 budget versus actual printout for the Veterans Department.

I see no issues with the department completing the 2018 year within the approved budget. The only issue is the Wisconsin Department of Veterans Affairs grant, which was awarded on the state fiscal year July 1 to June 30th. The State has published their Fiscal year 2018-2019 grant application packet changing it back to a calendar year period for counties. Once the grant is received, all of the \$11,500 will be applied to 2019 Wood County budget. The \$4078.85 not received for July-December will not be applied back to 2018 as reported last quarter. Journal entries will be made to allocate expenditures back to our Veteran Service Office function. This will allow better tracking of grant receivables and expenditures going forward.

**County of Wood
Veterans Services
For the Thirteen Months Ending Monday, December 31, 2018**

	Actual	Budget	Variance	Variance...
Veterans Services:				
101-3101-48500-000-000 Veteran's Relief Donations				0.00%
101-3101-48502-000-000 Veterans Loan Repayment	(956.92)		956.92	0.00%
101-3101-54710-000-101 Wages-Permanent-Veterans Relief	300.00		(300.00)	0.00%
101-3101-54710-000-120 FICA-Veterans Relief	22.97		(22.97)	0.00%
101-3101-54710-000-331 Veterans Relief Meetings & Travel	32.70	411.00	378.30	92.04%
101-3101-54710-000-710 Veterans Relief-Grants & Loans	4,985.66	5,000.00	14.34	0.29%
101-3102-54720-000-101 Wages-Permanent-Veterans Service Officer	155,012.47	156,723.00	1,710.53	1.09%
101-3102-54720-000-120 FICA-Veterans Service Officer	10,999.84	11,990.00	990.16	8.26%
101-3102-54720-000-130 Health Ins-Veterans Service Officer	50,648.00	50,648.00		0.00%
101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits	3,108.15	3,135.00	26.85	0.86%
101-3102-54720-000-133 Vision Ins-Veterans Service Office	209.77	312.00	102.23	32.77%
101-3102-54720-000-140 Veterans Service Officer Life Insurance	35.66	36.00	0.34	0.94%
101-3102-54720-000-151 Veterans Service Officer Retirement	10,403.48	10,501.00	97.52	0.93%
101-3102-54720-000-160 Veterans Service Officer Workers Compensation	320.12	345.00	24.88	7.21%
101-3102-54720-000-214 Veterans Service Officer Prof Services-Printing	41.91		(41.91)	0.00%
101-3102-54720-000-219 Veterans Service Officer Other Prof Services	92.00		(92.00)	0.00%
101-3102-54720-000-221 Veterans Service Officer Telephone	1,330.02	1,080.00	(250.02)	(23.15%)
101-3102-54720-000-311 Veterans Service Officer Office Supplies	385.50	472.00	86.50	18.33%
101-3102-54720-000-313 Veterans Service Officer Postage	381.58	1,000.00	618.42	61.84%
101-3102-54720-000-331 Veterans Service Officer Meetings & Travel	1,430.75	1,150.00	(280.75)	(24.41%)
101-3102-54720-000-511 Veterans Service Officer Insurance-Liability	1,699.00	1,699.00		0.00%
101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent	10,680.00	10,680.00		0.00%
101-3102-54720-001-101 Wages-Permanent-Veterans Service Officer-Mfld	43,070.80	51,786.00	8,715.20	16.83%
101-3102-54720-001-120 FICA-Veterans Service Officer-Mfld	3,240.98	3,962.00	721.02	18.20%
101-3102-54720-001-130 Health Ins-Veterans Service Officer-Mfld	16,702.92	16,703.00	0.08	0.00%
101-3102-54720-001-132 Veterans Service Officer-Mfld OPEB	859.19	1,036.00	176.81	17.07%
101-3102-54720-001-133 Vision Ins-Veterans Service -Manager	75.88		(75.88)	0.00%
101-3102-54720-001-151 Veterans Service Officer-Mfld Retirement	2,875.53	3,470.00	594.47	17.13%
101-3102-54720-001-160 Veterans Service Officer-Mfld Workers Compensation	94.36	114.00	19.64	17.23%
101-3102-54720-001-312 Veterans Service Officer-Mfld Copy Expense	100.00		(100.00)	0.00%
101-3102-54720-001-532 Veterans Service Officer-Mfld Building Rent	2,199.96	2,200.00	0.04	0.00%
101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach	15.79	300.00	284.21	94.74%
101-3104-54740-000-341 Care of Veterans Graves Operating Exp-VET-Care of	2,858.01	2,865.00	6.99	0.24%
101-3105-43567-000-000 WDVA Grants Veterans	(7,421.15)	(11,500.00)	(4,078.85)	35.47%
101-3105-54750-000-214 Veterans-WDVA Grants -Prof Services	200.00	200.00		0.00%
101-3105-54750-000-219 Professional Services-WDVA Grants Veterans	1,708.94	2,100.00	391.06	18.62%
101-3105-54750-000-230 PC Replacement-WDVA Grants Veterans	1,183.16	1,000.00	(183.16)	(18.32%)
101-3105-54750-000-331 Meetings/Travel-WDVA Grants Veterans	6,252.32	4,290.00	(1,962.32)	(45.74%)
101-3105-54750-002-312 WVDVA Grants to Counties-Copy Expense	527.91	1,100.00	572.09	52.01%
101-3105-54750-003-324 WVDVA Grants to Counties-Ads Outreach	80.87	2,810.00	2,729.13	97.12%
101-3102-54720-001-221 Veterans Service Officer-Mfld Telephone		361.00	361.00	100.00%
101-3102-54720-001-311 Veterans Service Officer-Mfld Office Supplies		86.00	86.00	100.00%
101-3102-54720-001-313 Veterans Service Officer-Mfld Postage		312.00	312.00	100.00%
101-3102-54720-001-331 Veterans Service Officer-Mfld Meetings & Travel		350.00	350.00	100.00%
101-3103-48500-000-000 Vets Donations for Outreach & Grave Flags/holders		(250.00)	(250.00)	100.00%
Total Veterans Services	325,788.13	338,477.00	12,688.87	3.75%

RESOLUTION# 16-2-1

Introduced by Executive Committee
Page 1 of 1

Committee

BLN

Motion:	Adopted:	<input checked="" type="checkbox"/>
1 st Zurfluh	Lost:	<input type="checkbox"/>
2 nd Wagner	Tabled:	<input type="checkbox"/>
No: 0 Yes: 18 Absent: 1		
Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: PAK, Corp Counsel		
Reviewed by: MFM, Finance Dir.		

INTENT & SYNOPSIS: To formally adopt the "Control Environment" portion of the Wood County Accounting Policy Statement (Policy).

FISCAL NOTE: No additional cost to Wood County. The Policy will provide the guidelines and standards for financial record-keeping and reporting for the County as a whole.

WHEREAS, the Wood County Finance Department has the responsibility to maintain reliable and accurate financial records and to provide timely and reliable financial reports that meet the standards for governmental accounting, and

WHEREAS, the Finance Director essentially serves as the accountant for those departments without their own accountant and it is useful for those departments with an accountant, as well as the Finance Director, to have the relationship documented such that when issues arise, the cross department policy on the relationships can be relied upon, and

WHEREAS, the Wood County Board determined that it was more advantageous for the Human Service Fiscal Services Manager and the Highway and Edgewater Accounting Supervisors to continue to report to the department heads of Human Services, Highway and Edgewater while still meeting the requirements of the Finance Director, and

WHEREAS, it was determined through discussions involving accountants, department heads and oversight committees that the development of a comprehensive accounting policy statement would provide the structure, authority, responsibilities, standards and procedures needed to

provide the basis for high level financial record-keeping and reporting, and

WHEREAS, the attached "Control Environment" was created with input from the accountants and agreed to by the department heads and oversight committees after multiple meetings involving accountants and department heads from Finance, Human Services, Highway and Edgewater, and

WHEREAS, the attached "Control Environment" is the first portion of the Policy, and

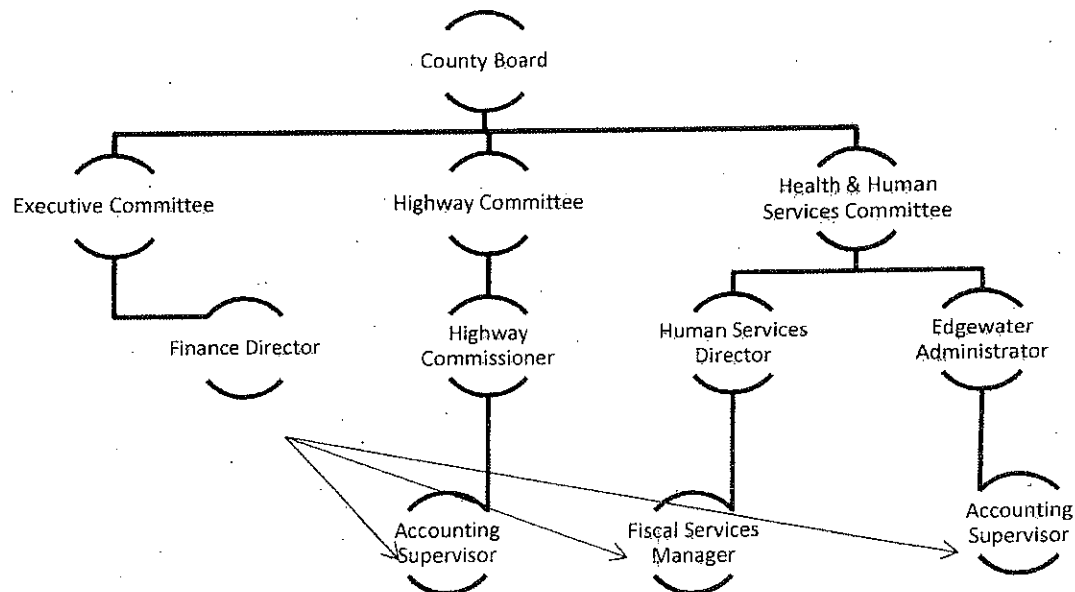
WHEREAS, the attached "Control Environment" states the values, oversight, structure, authority, responsibilities and accountability for Wood County accounting, and will have an impact on the remaining sections of the Policy to be created through continued meetings with accountants and department heads, and

THEREFORE BE IT RESOLVED, to approve the attached "Control Environment" portion of the Wood County Accounting Policy Statement.

1.1 CONTROL ENVIRONMENT

1.1.0 INTRODUCTION

The control environment is the set of standards, processes, and structures that provide the basis for carrying out internal control across the County. The County Board, Oversight Committees and Department Heads establishes the tone at the top regarding the importance of internal control including expected standards of conduct. Department Heads reinforces' expectations at the various levels of the County. The control environment comprises the integrity and ethical values of the County; the parameters enabling the County Board to carry out its oversight responsibilities; the County structure and assignment of authority and responsibility; the process for attracting, developing, and retaining competent individuals; and the rigor around performance measures, incentives, and rewards to drive accountability for performance. The resulting control environment has a pervasive impact on the overall system of internal control.



1.1.1 INTEGRITY AND ETHICAL VALUES

All fiscal oversight as noted below demonstrates a commitment to integrity and ethical values by following the Code of Professional Ethics established by the Government Finance Officers Association found in Appendix 1.

- Finance Department
- Head accountants (i.e. Accounting Supervisors of the Highway and Edgewater and the Fiscal Services Manager from Human Services)
- All other persons/departments with fiscal responsibility

The Finance Department and head accountants demonstrate through their directives, actions, and behavior the importance of integrity and ethical values to support the functioning of the system of internal control:

- **Mission statements**

- The mission of the Finance Department is to provide financial stability to the County level of government for the residents of Wood County. In order to achieve this, the Department must be able to provide a comprehensive financial accounting and reporting system for the entire reporting entity. The Department must also be able to provide the support for the annual budget process.
- The Finance Department's mission must avail itself to all Federal and State laws and financial reporting requirements established by the Governmental Accounting Standards Board (GASB). The Finance Department must also provide the financial and budgeting activities of Wood County under more specific guidance from the ordinances and resolutions of the County Board of Supervisors.

- **Values statements**

- Our vision is to inspire public trust in Wood County government by providing exemplary financial services, safeguarding the County's financial integrity, and ensuring compliance with fiduciary responsibilities and professional directives. We stand committed to provide accurate accounting, prompt payment of obligations, management of information for decision making, timely and meaningful financial reporting, and effective financial planning. We strive to become the trusted source of financial information to account for the past, direct the present, and shape the future.

The expectations of management concerning integrity and ethical values are defined in the Wood County Employee Handbook Section IV Personal Conduct and Discipline (i.e. standards of conduct) and the Finance Departments core values are understood at all levels of the County accountants:

Finance Departments Core Values:

- **Integrity** – Conduct ourselves in an honest and credible manner and to abide by high ethical and moral standards by:
 - Develop reliable and accurate practices for financial reporting
 - Observe and apply confidentiality in all areas that are legally required
 - Follow through on promises and obligations
 - Promise to be Honest, Courteous, Mutually Respectful and Trust in Others
 - Be receptive to feedback and beneficial criticism

- **Service** – Meet and facilitate the needs of the county in a “customer-oriented” manner by:
 - Develop and maintain financial information that is useful, accurate and relevant for financial users
 - Encompass the concept of quality in everything we do, having a service mindset when dealing with employees and the public and demanding a lot of ourselves
 - Provide services in a courteous and professional manner
 - Reply to requests of employees and the public in a timely manner
 - Understand the needs or concerns of the customer
 - Explain decisions and actions to our customer
 - Meet or exceed customer expectations
- **Excellence** – Achieve excellence in all our assigned responsibilities. We will carry out our responsibilities with pride, professionalism, enthusiasm and ownership by:
 - Develop and continued improvement of County-wide financial, accounting and internal control policies and procedures
 - Maintain best practices standards set by professional organizations by participating in continuing education and training
- **Sensitivity** – Demonstrate a sincere and caring attitude toward those with whom we interact. We will treat others with dignity and respect by:
 - Recognize and respect individual's uniqueness, talents and strengths
 - Work with all County employees and the public to provide meaningful assistance and service
- **Shared Purpose** – Create an environment where harmony, cooperation, camaraderie and team effort is fostered. We will strive for win-win solutions by:
 - Look at the big picture; what is best for the county
 - Know our individual role, responsibilities and job duties
 - Cooperate with others
 - Understand and appreciate the problems of others
 - Be supportive of the County, your department and your team
 - Provide timely and accurate financial reporting and related data to all stakeholders and employees
 - Develop training and accounting support services for County employees
- **Stewardship of Resources** – Make continual improvements in the stewardship of financial resources by:

- Inform appropriate staff on implementing new efficient and effective cost saving opportunities
- Work to reduce costs by brainstorming new efficient and effective ways to use County assets
- Periodically review objectives of the County to measure process and policies efficiency and effectiveness and recommend improvements for cost savings
- Safeguarding all County assets in our care through effective internal controls

Processes are in place to evaluate the performance of individuals and teams against the County's expected standards of conduct.

Deviations from expected standards of conduct are addressed in a timely and consistent manner.

1.1.2 OVERSIGHT RESPONSIBILITY

The Finance Department exercises oversight over the development and performance of internal control.

The Finance Director has the authority to hire as well as terminate, as necessary for the Deputy Finance Director position. The Finance Director establishes succession planning for the Finance Director position. The Finance Director is then charged with overall execution of the entity's strategy, achievement of its objectives, and effectiveness of the system of internal control. The Executive Committee is responsible for providing oversight and constructive challenge to department heads.

Capabilities expected of all accountants include integrity and ethical standards, leadership, critical thinking, and problem-solving. Further, the head accountants are expected to include more specialized skills and expertise, with sufficient overlap to enable discussion and deliberation, such as:

- Internal control mindset (e.g., professional skepticism, perspectives on approaches for identifying and responding to risks, and assessing the effectiveness of the system of internal control)
- Financial expertise, including financial reporting (e.g., accounting standards, financial reporting requirements)
- Legal and regulatory expertise (e.g., understanding of governing laws, rules, and standards)
- Social and environmental expertise (e.g., understanding of organizational transparency, stakeholder engagement and democratic participation in organizational accountability practice)

- Relevant systems and technology (e.g., understanding critical systems and technology challenges and opportunities)

Reporting to the County Board and Oversight Committees occurs both on a regular and ad hoc basis, as needed, to help the board and Committees oversee the issues relating to the system of internal control.

1.1.3 STRUCTURE, AUTHORITY AND RESPONSIBILITY

The Finance Department establishes, with the Oversight Committees, oversight, structures, reporting lines and appropriate authorities and responsibilities in the pursuit of objectives. The Finance Department works within the organizational structure presented in the introduction to the Control Environment.

The oversight of Internal Controls considers the needs and expectations of the Department Heads, Oversight Committees and the County Board to support the achievement of objectives.

As demonstrated in the Control Environment Introduction the Deputy Finance Director has a direct reporting line with the Finance Director. The Head Accountants have a direct reporting line with the Finance Department (related to financial matters and reporting) and with their respective Department Heads.

The Finance Director has final authority and responsibility for all matters related to financial record keeping related to the General Ledger, Balance Sheet and Income Statement presentations, with the exceptions of department specific reporting requirements outside of the county (e.g. Programs, CARS/CORE, Cost Reports, Highway State Reporting, etc.)

- **Defines Authorities and Responsibilities**

- Finance Department – Establishes directives, guidance and control to enable Head Accountants and their staff to understand and carry out their internal control responsibilities.
- Head Accountants – Guides and facilitates to their staff the execution of the Finance Department directives for the County.
- Personnel – Understands the County's standard of conduct, assessed risks to objectives and the related control activities at their respective levels of the County, the expected information and communication flow and monitoring activities relevant to their achievement of the objectives.

- **Assigns Authorities and Responsibilities**

- The Finance Department – is ultimately responsible to the Executive Committee for establishing directives, guidance and control to enable the

Head Accountants and their staff to understand and carry out their responsibilities.

- Head Accountants – executes the Finance Departments directives for the County by ensuring their department is in compliance with the directives set by the finance department as it relates to GASB/GAAP.
- Personnel – Understands the County's standard of conduct, objectives as defined in relation to their area of responsibility, assessed risks to objectives and the related control activities at their respective levels of the County, information and communication flow and monitoring activities relevant to their achievement of the objectives.

- **Limitations Authorities and Responsibilities**

- Delegation occurs only to the extent required to achieve the accounting objectives (e.g. review and approval of GASB/GAAP related entries).
- Decision making is based on sound practices for identifying and assessing risks (e.g. County Policy's)
- Duties are segregated to reduce the risk of inappropriate conduct in the pursuit of objectives and requisite checks and balances occur from the highest to the lowest levels of the department (e.g. defining roles, responsibilities and performance measures in a manner to reduce any potential for conflicts of interest).
- Technology is leveraged as appropriate to facilitate the definition and limitations of roles and responsibilities within the workflow of business processes.

1.1.4 COMPETENCE

The Finance Director and the Department Heads demonstrate a commitment to attract, develop and retain competent individuals in alignment with objectives.

The Finance Department establishes the organizational structure as shown in section 1.1.1 and reporting lines necessary to plan, execute, control and periodically assess the activities of the Head Accountants to carry out the Finance Departments oversight responsibility. The Finance Department is supported by requisite processes and technology to provide for clear accountability and information flows within and across the overall accounting structure.

The Finance Department in collaboration with the department heads and human resources establishes policies and practices related to the job descriptions, qualifications, hiring, termination and evaluation for the Head Accountants.

- Requirements and rationale (e.g., implications of laws, rules, regulations and standards for the County)
- Skills and conduct necessary to support internal control in the achievement of the County's objectives. (e.g., knowledge of GASB/GAAP accounting principles).
- Defined accountability for performance of key business functions.
- Basis for evaluating shortcomings and defining remedial actions as necessary (e.g., correcting and/ or strengthening the skills of accountants).
- Means to react dynamically to change (e.g., internal decision to modify business processes).

The Finance Director along with the respective Department Heads performs periodic and/or annual job evaluations. The Finance Director along with the respective Department Heads and Human Resources work together to decide on corrective action plans.

- The Finance Director – evaluates the competence of the Head Accountants in relation to established policies, practices and acts necessary to address any deviations or shortcomings in relation to accounting standards. The Finance Director will provide the respective department heads advance written acknowledgement of any deviations or shortcomings from accounting standards to be used in conjunction with the department head's annual evaluation of said head accountant.
- Head Accountants – evaluates the competence of their staff in relation to established policies, practices and acts necessary to address any shortcomings or excesses in relation to accounting standards.

The Finance Director is directly involved in recruitment, retention and determining the qualifying credentials needed for the position as well as being part of the hiring process.

- **Attract** – The Finance Director along with the respective Department Heads conduct formal, in-depth employment interviews to describe the County's history, culture and operating style and conduct procedures to determine whether a particular candidate fits with the organizational needs and has the competence for the proposed position.
- **Orientation** – The Finance Department will provide orientation as it relates to the Accounting Policy and Standards followed by the County. In addition the Finance Department will provide all Dynamics Software training.
- **Train** – The Finance Director along with the respective Department Heads enable individuals to develop competencies appropriate for assigned roles and

responsibilities, reinforce standards of conduct and expected levels of competence for particular assignments, tailor training based on roles and needs and consider a mix of delivery techniques, including classroom instruction, self-study and/or on the job training.

- **Mentor** – The Finance Director along with the respective Department Heads provide guidance on the individual's performance toward expected standards of conduct and competence, aligned the individuals skills and expertise with the County's objectives and help staff adapt to an evolving environment.
- **Evaluate** - The Finance Director along with the respective Department Heads measure the performance of individuals in relation to the achievement of objectives and demonstration of expected conduct and against agreed upon standards.
- **Retain** - The Finance Director along with the respective Department Heads provide incentives to motivate and reinforce expected levels of performance and desired conduct, including training and credentialing as appropriate.

1.1.5 ACCOUNTABILITY

The Finance Director in conjunction with department heads has authority to enforce and hold individual Head Accountants accountable for their internal control responsibilities in the pursuit of County objectives.

The Finance Director in conjunction with department heads enforces accountability of Head Accountants who fail to follow directives, performance evaluations and deviations from GASB/GAAP.

The Finance Director establishes performance measures as it relates to the accounting functions of the position.

The Finance Director performs evaluations and measures the Head Accountants performance as it relates to GASB/GAAP accounting.

Any financial record keeping and reporting requested or directed to the Head Accountants or any staff of the County by Department Heads, Elected Officials and/or outside parties can be brought to the Finance Director for final agreement or disagreement. Resolution of any disagreements will be between the Finance Director and the requesting parties.

Performance and Corrective actions for Head Accountants will be drafted with the assistance of Human Resources, the Finance Director and the Department Heads.



RESOLUTION#

 Introduced by Executive Committee
 Page 1 of 2

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: <input type="checkbox"/>	Yes: <input type="checkbox"/>	Absent: <input type="checkbox"/>
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: _____, Corp Counsel		
Reviewed by: _____, Finance Dir.		

INTENT & SYNOPSIS: To centralize the Administration of Wood County's printer and copier fleet.

FISCAL NOTE: To Transfer \$38,268 from Department budgets and available funds in contingency (51590) to IT (51450). At the time of this request the funds available in contingency are \$245,324. The adjustment to the budget is as follows:

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Zaleski, J			
5	Fisher, A			
6	Breu, A			
7	Ashbeck, R			
8	Hahn, J			
9	Winch, W			
10	Holbrook, M			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Account	Account Name	Debit	Credit
51212	Branch I	\$208.00	
51221	Clerk of Courts	\$1,119.00	
51320	Corp Counsel	\$310.00	
51420/51440/51120	County Clerk	\$1,006.00	
51310	DA	\$1,308.00	
52601	Dispatch	\$236.00	
54219	Edgewater	\$2,729.00	
52520/52130/52510/52540	Emergency Management	\$357.00	
51510	Finance	\$519.00	
54121/54130/54122	Health	\$2,546.00	
53110	Highway	\$639.00	
51435	HR	\$404.00	
56121/56123/56125	Land Conservation	\$319.00	
51611	Maintenance	\$323.00	
54365	Norwood	\$3,829.00	
55210	Parks & Forestry	\$846.00	
56320	Planning & Zoning	\$328.00	
51710	ROD	\$972.00	
51550	Safety/Purchasing	\$136.00	
54710	Veterans	\$322.00	
51590	Contingency	\$19,811.00	
51450	IT		38,268.00

DOUGLAS MACHON(Chair)

DENNIS POLACH

DONNA ROZAR

ADAM FISCHER

BILL CLENDENNING

WILLIAM WINCH

KENNETH CURRY

Adopted by the County Board of Wood County, this 15TH day of January 20 19

County Clerk

County Board Chairman



RESOLUTION#

Effective Date: Upon passage and publication

Introduced by Executive Committee
Page 2 of 2

WHEREAS, the main County Printer Management contract is up for renewal, and

WHEREAS, the overall County financial expenditures for printer and copier services is significant, and

WHEREAS, having a single Department administer and manage a County wide contract is advantageous to the County, and

WHEREAS, centralized administration of one County contract will improve the management of security compliance in order to provide protection of the County network infrastructure, and

WHEREAS, centralized administration will reduce/eliminate departmental expenditure fluctuation by allowing IT to manage hardware costs so that individual departments will not be sporadically required to, and

WHEREAS, the purpose of the County's Printer Management Program is to provide the best software and network security, quality hardware, and cost effective solution that meets the printer and copier needs of all County Departments, and

THEREFORE BE IT RESOLVED, to amend the Wood County budget for 2019 to transfer up to \$19,811 from the Contingency Account (51590) and transfer the departmental savings projects from the Department Printer/Copier Accounts to the IT function account (51450), and

BE IT FURTHER RESOLVED, all costs associated with cost per page printing and copying will remain in each Department Budget.

BE IT FURTHER RESOLVED, that the County Clerk shall publish a class one notice of this resolution within ten days.

DOUGLAS MACHON (CHAIR)

DENNIS POLACH

DONNA ROZAR

ADAM FISCHER

BILL CLENDENNING

WILLIAM WINCH

KENNETH CURRY

Adopted by the County Board of Wood County, this _____ day of _____ 20 13 .

County Clerk

County Board Chairman

FD312 Special Processes at Retail

Sponsored by the Minnesota Dept. of Agriculture and the FDA

April 16th-17th, 2019

St. Paul, MN

The FD312 Special Processes at Retail course explores the specific types of food processing in retail food establishments which are required by the FDA Food Code to have a variance and mandatory HACCP plan. It is intended for State and local regulators who conduct inspections in retail food establishments (retail and food service settings) where these special forms of processing are performed on-site.

Topics will include:

1. Smoking
2. Curing
3. Use of Food Additives
4. Reduced Oxygen Packaging
5. Live Molluscan Shellfish Tanks
6. Sprouted Seeds
7. Processing and Packaging Juice
8. Custom Processing of Animals
9. Any other process determined by a Regulatory Authority to require a variance/HACCP plan

The course will focus on:

- the microbiology of these various forms of food processing at retail
- specific concerns for each process
- necessary controls for the hazards associated with each process
- reduced oxygen packaging (ROP) in retail settings
- verification and validation of HACCP plans
- approaches to conducting inspections

Greg Kolodziej, Environmental Health Specialist and Tim Wuebben, Environmental Health Assistant to attend- all expenses paid using FDA grant funds, no tax levy would be used.