

HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE MEETING AGENDA

DAY & DATE: September 7, 2017

TIME: 8:00 A.M.

LOCATION: Wood County Highway Department, 555 17th Ave North,
Wisconsin Rapids, WI 54495

1. Call meeting to order.
2. Public comments.
3. Approve minutes of the August 3, 2017 and August 7, 2017 Highway, Infrastructure, and Recreation Committee meeting(s), as well as the July 11, 2017 Wood County State Wildlife Area Advisory Committee meeting minutes.

PARKS:

4. Parks Construction Supervisor report.
 - a. Current projects update.
 - b. Employee matters.
5. Office Supervisor report.
 - a. Snowmobile/ATV Reports
 - b. Office Update
 - c. Photo Contest. Notification regarding voting of photos next month.
6. Parks and Forestry Director report.
 - a. Schedule Annual Tour with HIRC
 - b. 2018 Parks and Forestry Budget
 - c. Parks Ordinance Revisions
 - d. Unanticipated Revenues Resolution
 - e. Special Use Permits

FORESTRY:

7. Forest Administrator report.
 - a. Timber Sale Update.
 - b. Forestry Ordinance Revisions
8. Correspondence.
9. Approve payment of bills.
10. Revenue report.

HIGHWAY:

11. Driveway Permit Variance Request on CTH Z (James Koehntopp)
12. Final Budget Review
13. Capital Projects Funding
14. Pittsville Shop Survey Costs
15. Discuss Bridge Leadman's Truck
16. Resolution authorization of issuance of \$1M general obligation promissory notes

17. Ordinance ATV Bridge Crossing
18. BIA Anticipated Co-ops
19. Bridge replacement on CTH E, north of CTH N
20. Discuss Quad Axle Trucks
21. CTH A Safety Improvement Project
22. Frac Sand update.
23. Current projects update.
24. Approve payment of bills.
25. Accounting Supervisor's Report.
26. Correspondence.
27. Next meeting date: October 5, 2017 at the Wood County Highway Department,
555 17th Ave. North, Wisconsin Rapids, WI 54495 at 8:00 am.
28. Motion to adjourn.

***MINUTES OF THE
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE***

DAY & DATE: Thursday, August 3, 2017
PLACE: Wood County Highway Department, 555 17th Ave North,
Wisconsin Rapids, WI 54495
MEETING TIME: 8:00 A.M.
ADJOURNMENT TIME: 12:22 P.M.
MEMBERS PRESENT: Chairman Al Breu, Supervisor Marion Hokamp, Supervisor
David LaFontaine, Supervisor William Winch, Supervisor
Joseph Zurfluh
EXCUSED: Not applicable.
OTHERS PRESENT: Dennis Polach, Wood County Board Supervisor; Bill
Clendenning, Wood County Board Supervisor; Chad
Schooley, Parks and Forestry Director; Fritz Schubert,
Forest Administrator; Douglas Passineau, Highway
Commissioner; John Peckham, Highway Accounting
Supervisor; Caitlin Carmody, Highway Accounting
Technician; Marlene Stucand, Village of Hewitt Board;
Dan Borchardt, MSA Professional Services; Ken
Josephson, citizen from Marshfield; Sue Brown, citizen
from Hewitt; Brian Haferman, Village of Hewitt Fire
Chief; Roger Meyer, Village of Hewitt Fire Department;
Maxine Kremer, Maxine's Sweet Treats; Lois Kremer,
citizen from Pittsville; Gavin Hutchinson, Wisconsin DNR

1. Call meeting to order. Meeting called to order by Supervisor Breu at 8:01 am.
2. Public comments.

Supervisor Clendenning expressed his discontent with the length of time that roads are staying closed when the County Highway Department does work on them. He explained that people will get tickets for going on closed roads and insurance won't pay if an accident occurs on a closed road. He had already spoken to Commissioner Doug Passineau on the issue. Passineau stated that there are times when a road does need to be closed, but it is understandable when people are upset that a road is closed for a long time. He stated it is an internal issue that has already been discussed and dealt with. Clendenning also stated that municipalities need to make sure they inform the State or County when they are going to be working in their right-of-way. Passineau stated there is a permit process for that that they would need to follow. Supervisor Breu suggested bringing it up at a Towns' Association meeting.

3. Approve minutes of the July 10, 2017 Highway, Infrastructure, and Recreation Committee meeting(s) and approve minutes of the April 4, 2017 Wood County Wildlife Area Advisory Committee meeting.

Supervisor Winch stated that on page six paragraph four of the HIRC minutes; it states that there are not lights or arms at the railroad crossing on County Highway T and that there would be a significant cost to the Village to install them. He stated there are arms and lights installed there already. It was restated that should quad arms be installed or if the arms had to move, that would be an additional cost to the Village. Winch requested that the minutes be amended to reflect this clarification.

Motion to approve the minutes of the July 10, 2017 HIRC meeting as amended and the August 4, 2017 Wood County Wildlife Area Advisory Committee Meeting by D. LaFontaine and seconded by M. Hokamp. All in favor. Motion carried.

At this time, the Committee addressed item number 11 on the agenda, "Village of Hewitt Quiet Zone".

Following the discussion of item 11, they took a break from 9:27 A.M. and resumed at 9:35 A.M. to address item 6.d. Special Use Permits.

Following that discussion, they returned to the regular agenda with item 4 "Parks Construction Supervisor Report".

PARKS:

4. Parks Construction Supervisor report.
 - a. Current projects update.
 - b. Employee matters.

Motion to approve the Parks Construction Supervisor report by D. LaFontaine and seconded by M. Hokamp. All in favor. Motion Carried.

5. Office Supervisor report.
 - a. Snowmobile/ATV Reports.
 - b. Office Update.

Motion to approve the Office Supervisor report by M. Hokamp and seconded by D. LaFontaine. All in favor. Motion carried.

6. Park and Forestry Director report.
 - a. County Conservation Grant resolution

W. Winch stated he would like the fiscal note to include mention of the fact that it is a 100% reimbursement from the Wisconsin Department of Natural Resources and Consolidated Musky Club.

Motion to approve the County Conservation Grant resolution with a fiscal note amendment to include language regarding reimbursement of the grant made by W. Winch and seconded by D. LaFontaine. All in favor. Motion carried.

- b. Parks, Recreation and Open Spaces Plan Update

Schooley stated that the Planning and Zoning Department would like a motion from the committee to proceed with the Parks, Recreation, and Open Spaces Plan that is required to obtain various grant fundings.

Motion to begin the process of updating the Parks, Recreation, and Open Spaces Plan made by J. Zurfluh and seconded by W. Winch. All in favor. Motion carried.

- c. Draft of Park Ordinance updates

Schooley stated he included the draft for the Committee's review. Final approval will be in September.

Motion to approve the draft ordinance and direct the Park and Forestry Director to bring back to the committee for final approval in September made by D. LaFontaine and seconded by M. Hokamp. All in favor. Motion carried.

d. Special Use Permits.

- **Maxine's Sweet Treats**
Presented by Maxine Kremer
Permit to drive through campgrounds and sell novelty ice cream out of her ice cream truck.

Schooley stated some questions had come up at the last HIRC meeting and since that Maxine was not present to address and he would like her to address them at this time. Schooley stated his concern was safety of the campers and finding a way to limit the permit so that not just any business could access the parks for the purposes of their business. He stated they don't currently have a process to address this type of seller's permit and it has always been handled on a case by case basis.

Kremer stated she believed it would take her one to one and a half hours to drive through a park. She would only like to do this on Saturdays between 6:00 pm and 8:00 pm or 2:00 pm to 4:00 pm. Given that the camping season is almost over, she would like any kind of fee waived for this year and the matter of a fee discussed for the next year. Schooley stated he had considered a season fee for access but would not like to charge it for the remainder of this year. Kremer stated she currently sells within a variety of villages and towns in Wood County. They usually charge between \$10-\$15 for an annual seller's permit.

Schooley inquired about the music and her insurance levels.

Kremer stated the music can be turned down and there are a variety of songs/sounds so that it doesn't get too repetitive. She currently holds food liability insurance, truck insurance, a Wisconsin Seller's Permit, and does annual health inspections. She would be able to provide copies of all the policies/permits/inspections results upon request.

Schooley stated that the Special Use Permit language does require liability insurance of \$1 million with Wood County named as "additionally insured".

LaFontaine asked what parks she would sell at. Kremer stated North Wood County Park and Dexter.

Motion to allow Maxine's Sweet Treats to sell ice cream in the county parks subject to rules and regulations that the Parks Director set forth made by J. Zurfluh and seconded by D. LaFontaine. All in favor. Motion carried.

- **Multi-Metro Deer Management**
South Wood County Park
Repeat permit.

Motion to approve the Special Use Permits by D. LaFontaine and seconded by J. Zurfluh. All in favor. Motion carried.

Schooley provided a draft budget to the committee and wants the Committee to review it and get a hold of him if they have questions/concerns. Schooley would like to have it approved in September. Schooley also brought up his concerns with future budgets in regards to general operating costs and Capital Improvement items. He would like the committee to consider an option that would continue allotting the normal annual tax levy amount, with annual increases if possible, to cover a portion of the general operations budget. He would like all dollars that remain at the end of the year, in excess of the budgeted tax levy amount because of excess revenues or unspent expenses, to be placed in the non-lapsing Capital Projects account. This account would then be used for Capital Improvements, as well as for 50/50 cost share grant projects. The Committee agreed that this should be pursued more and instructed Schooley to draft a resolution to that effect. **Motion to approve the Park and Forestry Director report by D. LaFontaine and seconded by J. Zurfluh. All in favor. Motion carried.**

FORESTRY:

7. Forest Administrator report.
 - a. Timber Sale Update

Fritz Schubert introduced Gavin Hutchinson, the new forest liaison for the Wisconsin Department of Natural Resources.

Motion to approve the Forest Administrator's report by D. LaFontaine and seconded by J. Zurfluh. All in favor. Motion carried.

8. Correspondence.

Schooley stated they have received a \$1,000 donation to the Powers Bluff Donation Fund from Dr. Robert Freckman.

9. Approve payment of bills. **Motion to approve the payment of bills by D. LaFontaine and seconded by J. Zurfluh. All in favor. Motion carried.**
10. Revenue report. **Motion to approve the revenue report by D. LaFontaine and seconded by J. Zurfluh. All in favor. Motion carried.**

Committee took a break at 11:15 AM and resumed at 11:25 AM.

HIGHWAY:

11. Village of Hewitt Quiet Zone

Dan Borchardt from MSA Professional Services was present to talk on behalf of the Village of Hewitt. He stated that on July 12th, the Village of Hewitt and he met with the Village of Hewitt Fire Chief, Brian Haferman, regarding the 60% plan for the proposed quiet zone. Following this meeting, the Fire Department submitted a letter of comments about the proposed plan. MSA wrote up a response letter and presented that to the committee and the Fire Department today.

Borchardt went on to address some of the concerns that the Fire Department had expressed.

1. Closure of Apple Ln

Borchardt stated that the Federal Railroad Administration stated the improvements made to the intersection would actually be safer with Apple Lane closed. The FRA did not consider having a drivable curb to be a safe improvement.

2. Turn around in a dead end
Borchardt stated that Haferman had come up with a plan to address how the fire department would deal with a fire happening on Apple Ln.
3. Pedestrians on CTH T and conflicts with Implements of Husbandry (IOH)
Borchardt stated this issue would be addressed by drivers yielding to bikers and pedestrians if the situation called for it. He did not see where widened shoulders would improve the safety for pedestrians.

At this time, the committee discussed the matter of pedestrian and driving traffic conflict further. Borchardt clarified that the road does not have a designated bike path. It is currently bike accessible which just means that it has widened shoulders. To create a designated bike path, it would need to be signed and painted accordingly. Furthermore, pedestrian accommodations need to be kept separate from bike accommodations. In other words, there would need to be a sidewalk for the road to properly accommodate pedestrians. That is not currently in the plans.

Marlene Stucland of the Village of Hewitt Board stated that safety, health, and the welfare of their citizens is of the utmost concern and regard. They have to consider both how to make the area safe and how to improve the health and well-being of their citizens. She asked if there was a way to put up a "yield to pedestrians and bikers" sign there. Passineau stated there was a signage standard that would apply there, but he is not certain that it would allow for that type of signage.

Motion to approve the Village of Hewitt Quiet Zone on CTH T application made by W. Winch.

Breu stated he would like to hear from the Fire Department at this time.

Brian Haferman, Village of Hewitt Fire Chief, was present to represent the Fire Department. Haferman stated he just received the MSA response letter and would like more time to review it.

Breu stated he would like to hold a special meeting to discuss this subject. He stated he would like the Fire Department and the Village of Hewitt to come to an agreement before the County made a decision on the matter.

Stucland stated the Fire Department would be responsible for coming up with a workable plan to address their fire needs with the revised intersection.

Passineau stated that any time there are changes to access on a County road; it is always a concern for the Highway Department. He stated the 60% plan as he saw it was acceptable, but there is obviously still some confusion between the Village and the Fire Department.

Motion to grant the authority for approval of the CTH T Village of Hewitt Quiet Zone to Douglas Passineau, Highway Commissioner, on the condition that the Village of Hewitt and the Village of Hewitt Fire Department provide a plan to him by September 10th, 2017 made by D. LaFontaine.

W. Winch withdrew his previous motion.

W. Winch seconded the motion made by D. LaFontaine.

Supervisor Zurfluh asked if Passineau had the statutory authority to approve the plan. Passineau stated that yes, he does.

All in favor. Motion carried.

12. Highway Department's Draft Budget

John Peckham shared the draft budget with the committee and he would be bringing it back for final review in September.

Motion to review the draft budget and revisit at the September HIRC meeting made by D. LaFontaine and seconded by J. Zurfluh. All in favor. Motion carried.

13. Frac Sand update.

Passineau received a call from Mr. Tom Giardani from Completion Materials. They had filed Chapter 11 on Tuesday and are in the process of trying to sell. Our Corporation Counsel department is aware of it and is moving forward. Completion currently owes us approximately \$300,000.

14. Current projects update.

15. Approve payment of bills.

Motion to approve payment of Wood County Highway bills by D. LaFontaine and seconded by M. Hokamp. All in favor. Motion carried.

16. Accounting Supervisor's Report.

Motion to approve the Accounting Supervisor's report by D. LaFontaine and seconded by M. Hokamp. All in favor. Motion carried.

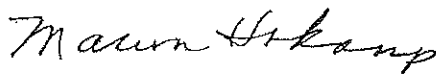
17. Correspondence.

18. Next meeting date: Monday, August 7, 2017 at Wood County Highway Department, 555 17th Ave. North, Wisconsin Rapids, WI 54495 and Thursday, September 7, 2017 at Wood County Highway Department, 555 17th Ave. North, Wisconsin Rapids, WI 54495.

19. Motion to adjourn.

Motion to adjourn by D. LaFontaine and seconded by W. Winch at 12:22 PM. All in favor. Motion carried.

Signed by, Secretary Marion Hokamp



Minutes taken by Caitlin Carmody, Highway Accounting Technician

***MINUTES OF THE
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE***

DAY & DATE: Monday, August 7, 2017
PLACE: Wood County Highway Department, 555 17th Ave North,
Wisconsin Rapids, WI 54495
MEETING TIME: 2:00 PM
ADJOURNMENT TIME: 2:50 PM
MEMBERS PRESENT: Chairman Al Breu, Supervisor Marion Hokamp, Supervisor
David LaFontaine, Supervisor William Winch, Supervisor
Joseph Zurfluh
EXCUSED: Not applicable.
OTHERS PRESENT: Douglas Passineau, Highway Commissioner; John
Peckham, Highway Accounting Supervisor; Caitlin
Carmody, Highway Accounting Technician; Mike Martin,
Finance Director; Brad Kremer, Wood County Board
Supervisor; Adam Fischer, Wood County Board
Supervisor; Bill Clendenning, Wood County Board
Supervisor; Dennis Polach, Wood County Board
Supervisor

1. Call meeting to order. Meeting called to order by Supervisor Breu at 2:01 pm.
2. Public comments. None.
3. Resolution for Capital Projects Funding

Douglas Passineau presented a PowerPoint presentation about the history, impact, and future of debt service funding for capital projects for the Highway Department. The County Board had approved \$2.5 million at their July meeting. However, Passineau stated that the original intent was to approve \$4.4 million: \$1.8 million of which would cover the levy that the County Board had taken from the Highway Department when debt service was started in 2015 and \$2.5 million which would be considered additional to keep the Department on the path towards road rating improvements that the Board had committed to in 2015. Passineau stated that the original plan was for five years of additional debt service funding but because of efficiencies in the Department's operations, he was confident that the goal could be reached with just one more year of additional debt service.

Following his presentation, Supervisor Breu opened the floor for questions from the other County Board Supervisors present. Supervisor Kremer asked if the General Transportation Aid received from the State of Wisconsin goes back into the levy. Passineau stated that no, it comes to the Highway Department and goes into maintenance funding. Supervisor Kremer asked how Governor Walker's budget would impact highway funding. John Peckham stated that when making the budget, the assumption is that things will stay the same.

Mike Martin advised that the County's financial advisors, Joe Murray from Springsted, is concerned that presenting bond service in two resolutions instead of one could pose legal issues. He is currently seeking further input from the bond counsel but has not heard back from them. He will share the results of his inquiry with the Committee and Passineau. Martin did state that even with two resolutions, there would still be one debt issue, so it wouldn't cost any more. The interest rate on the most recent debt issue was 1.8% (Martin checked after the meeting and the actual "net interest rate" was 1.4%).

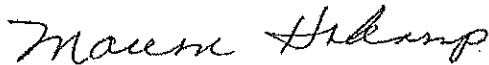
The resolution presented by the Highway, Infrastructure, and Recreation Committee originally requested "general obligation promissory notes in an amount not to exceed \$2,000,000". The committee decided to amend this to read "in an amount not to exceed \$1,000,000".

Motion by D. LaFontaine to present a resolution for \$1,000,000 of additional general promissory notes for highway capital projects to the County Board and seconded by M. Hokamp. Yes votes: D. LaFontaine, M. Hokamp, J. Zurfluh, A. Breu. No vote: W. Winch. Motion carries.

4. Next meeting date: Thursday, September 7, 2017 at Wood County Highway Department, 555 17th Ave. North, Wisconsin Rapids, WI 54495
5. Motion to adjourn.

Motion to adjourn by D. LaFontaine and seconded by W. Winch at 2:50 PM. All in favor, Motion carried.

Signed by, Secretary Marion Hokamp



Minutes taken by Caitlin Carmody, Highway Accounting Technician

WOOD COUNTY STATE WILDLIFE AREA ADVISORY COMMITTEE
7-11-17 SANDHILL EDUCATION CENTER, BABCOCK WI 5:30 PM

1. THE MEETING WAS CALLED TO ORDER BY CHAIRMAN GEORGE BARTELS
AT 5:30 PM
2. AGENDA OK, NO CHANGES
3. NO CITIZEN PARTICIPATION
4. MOTION TO APPROVE MINUTES FROM APRIL 4TH 2017 BY CURT/SCOTT
MOTION CARRIED
5. A NEWER MEMBER IS SCOTT ARNESON
6. NO STAN PLIS UPDATE TONIGHT
7. NEIL PAISLEY REPORTED ON THE WORK DONE AND PLANNED FOR THIS
SUMMER CONSTRUCTION OF THE 4TH IMPOUNDMENT WEST SIDE DIKE ,
ROADBASE WAS FUNDED PARTIALLY THRU THE WOOD COUNTY
ALLOTMENT. A MEADOW VALLEY PROJECT IS OUT FOR BIDS, SW REFUGE
POOL, AND THE SW DIKE RENOVATION WORK. ON DITCH BANK ROAD-
LATE AUGUST WILL BE DOING SOME GRADING AND ADDING ¾ ' BASE ,
ABOUT ONE MILE FROM THE FIRST DAM TO WEISNER ROAD CORNER.
ALWAYS TRAIL AND DIKE MOWING GOING ON EVERY SUMMER. COLE
ROAD/POTTER ROAD TIMBER SALE CONTINUES. THERE WERE 2 STORIES IN
THE WI CONS. MAGAZINE ABOUT SANDHILL AND THE GRANGES.
GALLEGAR FLOWAGE IS DRAWN DOWN, WILL REFILL NEXT SPRING. WDNR
ALIGNMENT IS CONTINUING, THEY LOST SOME BIG MACHINERY
8. WAYNE HALL WILL SUBMIT THE BILL FOR THE WOOD COUNTY
ALLOTMENT WITH FRITZ SHUBERT FOR DIKE WORK ALREADY DONE
9. NEIL WILL FOLLOW UP BEFORE NOVEMBER ABOUT THE WDNR
PAYMENT TO WOOD COUNTY
NEXT MEETING WILL BE OCTOBER 17TH 2017 5:30 pm AT SANDHILL
THE RESEARCHERS WILL BE BACK TO REPORT, AND THE CRANMOOR
LANDING STRIP MAY BE DISCUSSED
ADJOURNED AT 6:10 PM
THOSE SIGNING IN WERE SCOTT MCAULEY, GEORGE BARTELS, CURT
PLUKE, DENNIS POLACH, SCOTT ARNESON, LEO KEDROWSKI

PARKS CONSTRUCTION SUPERVISOR REPORT

September 7, 2017

By D. Quinnell

CURRENT PROJECTS

- Shady Rest Vault toilet should be completed this month.
- The D.O.T. is working on repairs to the Dexter Hwy 54 bridge wingwalls, downstream from the dam. In addition, the P&F Department is hiring a diver to inspect the dam apron and support wall.
- I will be getting quotes to crack-fill joints and stripe the roads and parking lots at Dexter.

MAINTENANCE OPERATIONS

- All parks and campgrounds are open and are under usual maintenance duties for the summer i.e. (cleaning, beach maintenance, down and dangerous tree removal, campground maintenance. etc.).

EMPLOYEE MATTERS

- We are sending 3 employees to a train the trainer course for training new employees to operate the forklift tractors. Location is Plover.
- Timestar time keeping has a couple bugs to work out. We are expecting to go live on August 28.
- I will be attending a seminar on "Wood Based Construction" in Madison on September 20, 2017.

OTHER

- The "big and ugly" logs that were put on auction produced \$1180.00.
- We are assisting IT with installing wireless relays to the North Park Ranger Cabin for the telephone and internet as the underground system is failing.

WOOD COUNTY PARK & FORESTRY
OFFICE SUPERVISOR REPORT

September 7, 2017

By: Sandra Green

SNOWMOBILE:

- 1st meeting of the season is scheduled for September 11, 2017.
- Sent out easement renewal reminder e-mail's to Verso and Meteor Timber.
- Prepared notes and copied reimbursement paperwork to hand out at first meeting.

ATV:

- Meeting held August 7th. Randy Bowden and I were present.
- The DNR Forestry section called and said they need "dozer hours" and would like to do work inside the Wood County ATV area. They have been working for a couple of weeks now and are clearing out the trails as well as filling in some of the large holes that are currently filled with water which makes some of them un-passable. (See map on next page).

OFFICE:

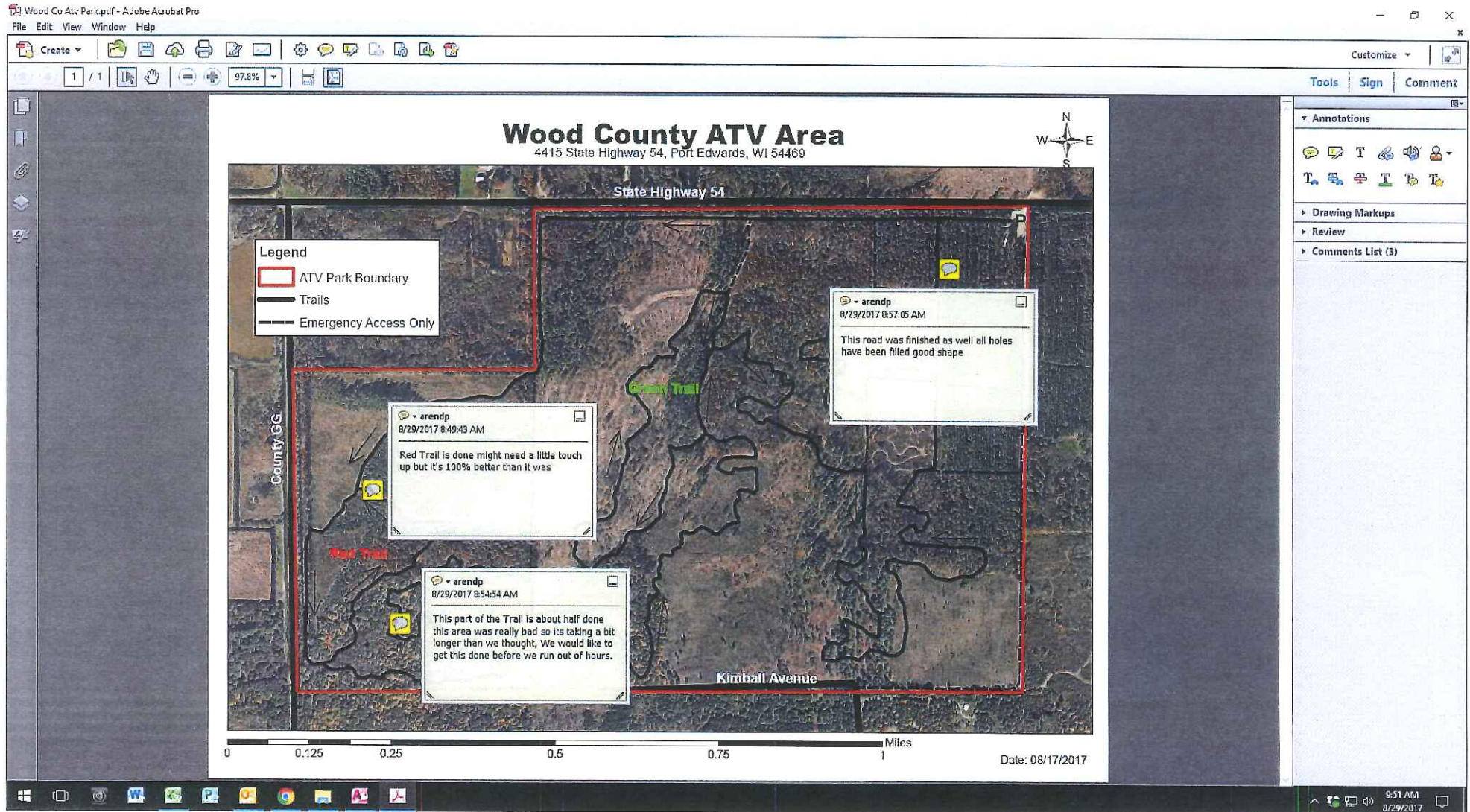
- Worked with Rangers every Monday morning to reconcile campground money.
- Sent out news release regarding the closing of the Wood County beaches.
- Provided Wellness materials to employees in the field.
- Continued to promote the Photo Contest as well as logging photos.
- Worked on the 2018 budget.
- Ordered a new cell phone for a full-time staff person.
- Attended and took minutes at both the Employee Meeting and the Campground Critique Meeting held on August 9th at North Park Shelter.
- Attended TimeStar training on August 24th in the courthouse training room.
- Sent out news release regarding change in office and reservation hours.
- Ordered desk calendars for the staff.

Sandra,

The work is going well out there. Sarah and I have been out there 3 days each. We will never get it all done this year but we have a nice start to this project. We are only able to get 30 hrs. each for project work. We have started with the areas that had the biggest holes so far the RED Trail is done I finished this last week might need a little touch up but it's 100% better. The trail to the south of the RED trail is the next part we are working on. I'm truly happy that we can use this for project work every year for fill in hours and we will keep this on the calendar for work every year if all possible.

Thanks ,

Patrick, WI DNR



Parks and Forestry Director Report

By Chad Schooley, Parks and Forestry Director

September 7, 2017

HIRC meeting

- I have included a copy of the Parks ordinance update suggestions. An approved version will be sent to Peter Kastenholz to be included in the County-wide ordinance update.
- I have included the Parks and Forestry 2018 draft budget. Please review and contact me with any questions.
- I would like to schedule a Parks, Forestry & Highway tour for some time in late September or early October. We will discuss at the meeting.
- As requested by the HIRC last month, I have included a resolution which would allow P&F to retain all excess revenues on an annual basis, if available.
- I met with a couple individuals who live adjacent to South Park who are interested in creating more accessible areas within the park for individuals with disabilities and/or mobility restrictions. I will be meeting more with them in the future to look at different ideas.
- We had our end of season employee meeting and appreciation luncheon on August 9th at North Park. We like to recognize and thank all seasonal employees before they leave for the season. Our staff can be very proud of the jobs they have done maintaining our parks at a top-notch level.
- I continue to meet with Adam D. from P&Z regarding the Parks, Recreation and Open Spaces Plan update. We are currently working on a survey that will be sent out in order to get feedback from the public.
- As was approved at a prior HIRC meeting, I signed an agreement with IMBA (International Mountain Biking Association) to provide trail design services for the Powers Bluff Development Project. This design work will be funded with our annual Ho-Chunk funds that our department receives.
- I met with the Marshfield CVB regarding the Powers Bluff Development Project. They are very excited about the project, and are willing to assist in getting the word out.
- We have hired a diver/engineer to inspect the Dexter Dam spillway apron. During the last inspection, there was concern of possible undercutting of the apron. This inspection will take place on 8/31.
- Staff continues to learn the new TimeStar system. We attended additional training on 8/24.

August events – 46 shelter reservations

Special Use Permits

- Oct. 19, 2017- Arpin Volunteer Fire Dept. Sportsman's Banquet. Powers Bluff shelter building. They have rented the shelter for the day of the event (\$125), but have requested for the reservation fee (\$75), for setup the night before, to be waived.

WOOD COUNTY BUDGET SUMMARY SHEET 2018								
10 DEPT NUMBER DEPT A/C NAME FUNCTION	0 PARK & FORESTRY SUMMARY TOTAL							
Category	2018 Requested Budget	% Incr(Decr) 2017 Budget	2017 Revised Budget	Actual Through 6/30/2017	2017 Estimated	2016 Actual	2015 Actual	2014 Actual
Personal Services	\$ 1,113,382	4.33%	\$ 1,067,202	\$ 481,853	\$ 1,048,797	\$ 983,108	\$ 964,432	\$ 950,019
Contractual Services	318,430	-1.91%	324,615	117,045	339,045	298,715	275,050	287,379
Supplies and Expense	199,094	-7.66%	215,608	96,261	217,539	191,316	176,963	242,725
Fixed Charges	56,006	8.44%	51,646	39,862	51,646	49,666	60,017	50,835
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	6,525	0.00%	6,525	-	6,525	13,126	-	3,262
Total Operating Expenditures	1,693,437	1.67%	1,665,596	735,021	1,663,552	1,535,930	1,476,463	1,534,220
Capital Outlay	270,000	-11.48%	305,000	56,496	70,237	794,609	592,877	155,005
Other Financing Uses	26,263	N/A	-	-	-	94,983	130,000	38,610
Total Expenditures	\$ 1,989,700	0.97%	\$ 1,970,596	\$ 791,516	\$ 1,733,789	\$ 2,425,523	\$ 2,199,339	\$ 1,727,836
Intergovernmental	187,909	-2.69%	193,108	48,874	133,514	319,525	391,349	327,085
Fines, Forfeits and Penalties	750	0.00%	750	200	500	625	1,075	925
Public Charges for Services	860,000	0.00%	860,000	367,829	860,000	979,316	1,116,132	843,155
Intergovernmental Charges	-	N/A	-	-	-	-	-	-
Miscellaneous	1,556,641	443.06%	286,641	9,580	76,641	74,499	30,990	140,412
Other Financing Sources	26,263	N/A	-	-	-	94,983	130,000	38,610
Total Revenues	\$ 2,631,563	96.31%	\$ 1,340,499	\$ 426,483	\$ 1,070,655	\$ 1,468,950	\$ 1,669,546	\$ 1,350,187
Beginning Carryover	690,068	N/A	660,834	713,543	703,543	903,792	848,581	611,893
Ending Carryover	1,981,086	N/A	679,892	645,239	690,068	703,543	903,792	848,581
Tax Levy	\$ 649,155	0.00%	\$ 649,155	\$ 296,729	\$ 649,659	\$ 756,324	\$ 585,005	\$ 614,336
10 Number of Positions (FTE's)	2018 Requested Budget	% Incr(Decr) 2017 Budget	2017 Revised Budget	Actual Through 6/30/2017	2017 Estimated	2016 Actual	2015 Actual	2014 Actual
Regular	13.00		12.50			12.00	11.97	13.06
Part-Time/Temporary	4.19		4.19			4.19	4.26	4.58
Request for Program Improvement	-		-			0.50	-	-
Vacant	-		-			-	-	-
Total Number of Positions (FTE's)	17.19	-	16.69	-	-	16.69	16.23	17.64

**WOOD COUNTY
BUDGET SUMMARY
2018**

Category	County Parks & Forests 2101 55210	Maint Snowmobile Trails 2102 55441	ATV Trail Maintenance 2103 55442	State Wildlife Habitat Fund 2104 56911	County Forests State Aid 2105 56912	State Forestry Road Account 2106 56111	Park & Forestry Capital Projects 2107 56913	Powers Bluff 2108 0	2018 Total	Incr(Decr) 2017 Budget	2017 Total
Personal Services	1,110,692	1,345	1,345	-	-	-	-	-	1,113,382	4.33%	1,067,202
Contractual Services	312,630	-	-	2,500	-	3,300	-	-	318,430	-1.91%	324,815
Supplies and Expense	113,059	66,580	10,655	-	-	-	8,800	-	199,094	-7.66%	215,608
Fixed Charges	55,291	-	715	-	-	-	-	-	56,006	8.44%	51,646
Debt Service	-	-	-	-	-	-	-	-	-	N/A	-
Grants, Contributions & Other	6,525	-	-	-	-	-	-	-	6,525	0.00%	6,525
Total Operating Expenditures	1,598,197	67,925	12,715	2,500	-	3,300	8,800	-	1,693,437	0.02	1,665,596
Capital Outlay	-	-	-	-	-	-	270,000	-	270,000	-11.48%	305,000
Other Financing Uses	-	-	-	-	-	-	26,263	-	26,263	N/A	-
Total Expenditures	1,598,197	67,925	12,715	2,500	-	3,300	305,063	-	1,989,700	0.01	1,970,596
Intergovernmental	45,718	67,925	6,715	1,771	-	3,280	62,500	-	187,909	-2.69%	193,108
Licenses and Permits	-	-	-	-	-	-	-	-	-	N/A	-
Fines, Forfeits and Penalties	750	-	-	-	-	-	-	-	750	0.00%	750
Public Charges for Services	860,000	-	-	-	-	-	-	-	860,000	0.00%	860,000
Intergovernmental Charges	-	-	-	-	-	-	-	-	-	N/A	-
Miscellaneous	16,311	-	6,000	-	-	-	34,330	1,500,000	1,556,641	443.06%	286,641
Other Financing Sources	26,263	-	-	-	-	-	-	-	26,263	N/A	-
Total Revenues	949,042	67,925	12,715	1,771	-	3,280	96,830	1,500,000	2,631,563	0.98	1,340,499
Beginning Carryover	-	23,054	451	1,449	317,682	4,816	331,617	11,000	690,068	4.42%	660,834
Ending Carryover	-	23,054	451	720	317,682	4,796	123,384	1,511,000	1,981,086	191.38%	679,892
Tax Levy	\$ 649,155	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 649,155	-	\$ 649,155
Total Number of Positions (FTE's)	17.16	0.02	0.02	-	-	-	-	-	17.19	0.50	16.69

WOOD COUNTY BUDGET SUMMARY SHEET 2018								
2 DEPT NUMBER 2101 DEPT PARK & FORESTRY A/C NAME County Parks & Forests FUNCTION 55210								
Category	2018 Requested Budget	% Incr(Decr) 2017 Budget	2017 Revised Budget	Actual Through 6/30/2017	2017 Estimated	2016 Actual	2015 Actual	2014 Actual
Personal Services	\$ 1,110,692	4.32%	\$ 1,064,666	\$ 481,552	\$ 1,048,345	\$ 982,554	\$ 963,894	\$ 949,461
Contractual Services	312,630	-1.86%	318,615	117,045	333,045	295,738	272,265	281,914
Supplies and Expense	113,059	-12.74%	129,559	70,841	131,450	111,357	105,981	109,022
Fixed Charges	55,291	8.56%	50,931	39,147	50,931	48,236	59,302	50,120
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	6,525	0.00%	6,525	-	6,525	13,126	-	3,262
Total Operating Expenditures	1,598,197	1.78%	1,570,296	708,584	1,570,296	1,451,010	1,401,443	1,393,799
Capital Outlay	-	N/A	-	-	-	311,550	202,650	81,867
Other Financing Uses	-	N/A	-	-	-	94,983	130,000	38,610
Total Expenditures	\$ 1,598,197	1.78%	\$ 1,570,296	\$ 708,584	\$ 1,570,296	\$ 1,857,543	\$ 1,734,093	\$ 1,514,276
Intergovernmental	45,718	3.72%	44,080	43,826	43,826	89,963	41,881	39,272
Fines, Forfeits and Penalties	750	0.00%	750	200	500	625	1,075	925
Public Charges for Services	860,000	0.00%	860,000	367,829	860,000	977,816	1,116,132	643,155
Intergovernmental Charges	-	N/A	-	-	-	-	-	-
Miscellaneous	16,311	0.00%	16,311	-	16,311	32,814	-	11,556
Other Financing Sources	26,263	N/A	-	-	-	-	-	-
Total Revenues	\$ 949,042	3.03%	\$ 921,141	\$ 411,855	\$ 920,637	\$ 1,101,219	\$ 1,159,088	\$ 894,908
Beginning Carryover	-	N/A	-	-	-	-	-	25,000
Ending Carryover	-	N/A	-	-	-	-	-	-
Tax Levy	\$ 649,155	0.00%	\$ 649,155	\$ 296,729	\$ 649,659	\$ 756,324	\$ 575,005	594,368
2								
Number of Positions (FTE's)	2018 Requested Budget	% Incr(Decr) 2017 Budget	2017 Revised Budget	Actual Through 6/30/2017	2017 Estimated	2016 Actual	2015 Actual	2014 Actual
Regular	12.96		12.46			11.96	11.93	13.02
Part-Time/Temporary	4.19		4.19			4.19	4.26	4.58
Request for Program Improvement	-		-			0.50		
Vacant	-		-					
Total Number of Positions (FTE's)	17.16	-	16.65	-	-	16.65	16.19	17.60

WOOD COUNTY BUDGET											
FUND	GENERAL	101	LINE ITEM JUSTIFICATION								
DEPT NUMBER		2101	EXPENSES/EXPENDITURES								
DEPT	PARK & FORESTRY		2018								
A/C NAME	County Parks & Forests										
FUNCTION		55210									
2											
Object	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 18 Bud vs 17 Bud	2017 Budget	6/30/2017 Actual	2017 Estimate	2016 Actual	2015 Actual	2014 Actual
101	Salaries-Permanent Straight Time	641,564	Wages Worksheet	641,564	3.78%	618,202	310,461	685,936	603,393	573,207	555,290
1-101	Wages-Permanent-County Parks & Forests Temp P/T	-	Improvement Worksheet	-		-	1,964	4,256	56,087	82,212	76,528
		102	Salaries-Permanent Part Time	83,022	Improvement Worksheet	-	0.00%	83,022	-	-	-
			Part-time/temporary Worksheet	83,022	N/A	-	-	-	-	-	-
115	Salaries-Overtime	14,919	Improvement Worksheet	-	0.00%	14,919	3,659	14,919	4,517	2,411	3,792
			Part-time/temporary Worksheet	14,919	N/A	-	-	-	-	-	-
1-115	Overtime-County Parks & Forests Wages P-T	-		-		-	-	-	10,287	12,101	12,857
119	Other Pay	3,000	Improvement Worksheet	-	0.00%	3,000	1,189	3,000	880	470	316
			Wages Other Worksheet	3,000	N/A	-	-	-	-	-	-
120	FICA	55,659	Wages Worksheet	49,078	3.32%	53,873	22,911	49,641	44,529	41,516	40,555
			Improvement Worksheet	-	N/A	-	-	-	-	-	-
			Part-time/temporary Worksheet	6,351	N/A	-	-	-	-	-	-
			Wages Other Worksheet	230	N/A	-	-	-	-	-	-
1-120	FICA-County Parks-Part Time	-		-		-	150	330	5,079	7,215	6,838
130	Health Insurance	223,483	Wages Worksheet	223,483	10.00%	203,159	101,580	203,159	179,197	173,564	161,855
			Improvement Worksheet	-	N/A	-	-	-	-	-	-
132	Post Employment Benefits	12,831	Wages Worksheet	12,831	7.17%	11,973	5,671	11,973	11,442	11,472	11,139
			Wages Vacant Worksheet	-	N/A	-	-	-	-	-	-
133	Vision Insurance	595	Wages Worksheet	595	N/A	-	138	300	-	-	-
				-		-	-	-	-	-	-
140	Life Insurance	215	Wages Worksheet	215	-4.02%	224	83	224	206	186	168
			Improvement Worksheet	-	N/A	-	-	-	-	-	-
151	Retirement	46,330	Wages Worksheet	42,984	1.97%	45,433	20,086	43,520	38,538	38,349	38,690
			Part-time/temporary Worksheet	3,145		-	-	-	-	-	-
			Improvement Worksheet	-	N/A	-	-	-	-	-	-
			Wages Other Worksheet	201	N/A	-	-	-	-	-	-
1-151	County Parks Retirement-Part Time	-		-		-	52	113	1,385	2,444	3,223
156	Unemployment Compensation	12,000	Unemployment Compensation	12,000	-14.29%	14,000	6,005	14,000	10,428	3,714	3,462
160	Worker's Compensation	17,074	Wages Worksheet	14,820	1.26%	16,861	7,552	16,861	15,103	12,972	12,806
			Improvement Worksheet	-	N/A	-	-	-	-	-	-
			Part-time/temporary Worksheet	2,175	N/A	-	-	-	-	-	-
			Wages Other Worksheet	79	N/A	-	-	-	-	-	-
1-160	County Parks Workers Comp-Part Time	-		-		-	52	113	1,466	2,061	1,963
Personal Services		\$ 1,110,692		\$ 1,110,692	4.32%	\$ 1,064,666	\$ 481,552	\$ 1,046,345	\$ 982,554	\$ 963,894	\$ 949,461
214	County Parks Professional Services-Printing	4,000	Maps, Brochures, Tow Tickets, boat launch, leave slips, pb tx	4,000	-20.00%	5,000	6,176	6,500	4,524	697	61
215	County Parks Professional Svc-Forestry	4,000	Wood County Wildlife Area	4,000	0.00%	4,000	-	4,000	3,999	2,900	2,965

219	County Parks Other Professional Services	60,500		-2.42%	82,500	35,773	83,530	94,756	61,041	65,589
			Treas Bank Fees, Emp Drug/Alc Test	1,500						
			(Health Dept) Water Tests (39 wells x \$40, 5 beaches 7 times @ and approx 35 re-checks @ \$20ea	3,500						
			Surveying	4,000						
			EG Services	5,000						
			Sheriff Patrol Labor Cost	12,500						
			Mowing Contractor	40,000						
			Firewood processing and transportation	12,000						
			Other	2,000						
221	County Parks Telephone	9,000	Office	9,000	0.00%	9,000	3,917	9,000	8,973	8,973
223	County Parks Utility Service-Sewer	10,500	Septic/ Holding Tank Pumping	10,500	0.00%	10,500	1,744	10,400	10,002	10,710
224	County Parks Electric	54,000	Alliant, WWLC, Oakdale	54,000	5.88%	51,000	15,316	54,000	53,595	49,620
225	County Parks Utility Service-Gas	8,000	LP & Natural Gas	8,000	-20.00%	10,000	2,000	8,000	6,476	7,205
227	County Parks Utility Service-Garbage	12,500	Waste Management (Advanced Disp - 5/1/17 - \$11400, 5/1/2018 - \$11500, 5/1/19 - \$11700 + Incidentals	12,500	-3.85%	13,000	5,366	12,500	12,179	11,956
230	County Parks PC Replacement	2,130	5 PC's, 1 Laptop, 1 Tablet, 1 Toughbook	2,130	0.71%	2,115	2,115	2,115	2,115	3,353
234	County Parks Repair & Maint Svc-Roads	20,000	Gravel, Granite & Blacktop/Parks-\$7K & Forestry/\$13K	20,000	0.00%	20,000	3,128	20,000	5,309	19,695
239	County Parks Repair and Maintenance-Other	37,000		-	0.00%	37,000	18,706	39,000	37,012	34,398
			Repair to Dams/Dikes/Bridges	2,500						
			Repair to Playground Areas	3,000						
			Small Tools	3,000						
			Picnic Tables	2,500						
			Ski Tows & Towing	3,000						
			Pumps/Water System	9,000						
			Fencing/Guard Rails/Posts	1,500						
			General repair materials (bolts, metal, etc)	1,000						
			Office Equipment	1,000						
			Park Signs	3,750						
			Miscellaneous	4,000						
			Power Tools, Attachments	2,750						
241	County Parks Repair and Maintenance-Buildings	30,000	Painting, Electrical, Plumbing, Toilets, Remodeling	30,000	-14.29%	35,000	7,114	35,000	20,248	28,121
1-241	County Parks Repair & Maint Labor-Buildings	1,500	Labor	1,500		3,000	165	1,500	230	42
242	County Parks Repair & Maint Svc-Vehicles	12,000	Licensed Vehicle Repair	12,000	-20.00%	15,000	4,602	15,000	7,782	13,630
1-242	County Parks Repair & Maint Labor-Vehicles	6,500	Labor	6,500		6,500	3,017	6,500	3,669	6,237
243	County Parks Repair and Maintenance-Equipment	15,000	Non-Licensed Equipment Repair	15,000	7.14%	14,000	5,342	19,000	18,745	8,735
1-243	County Parks Repair & Maint Labor-Equipment	6,000	Labor	6,000		1,000	2,565	7,000	6,124	3,899
Contractual Services		\$ 312,630		\$ 312,630	-1.88%	\$ 318,615	\$ 117,045	\$ 333,045	\$ 295,738	\$ 272,265
311	County Parks Office Supplies	1,700	Office Supplies	1,700	-32.00%	2,500	1,654	2,500	1,750	1,560
312	County Parks Copy Expense	1,500	EO Johnson Services/Copies, etc.	1,500	-25.00%	2,000	339	2,000	1,530	1,037
313	County Parks Postage	1,400	Mailings	1,400	-17.85%	1,700	538	1,700	1,297	1,191
324	County Parks Advertising	2,000	Bids, Notice to Papers, Magazines, Ads, Convention & Vis. Bureau	2,000	-20.00%	2,500	65	2,000	2,054	17,878
325	County Parks Dues & Subscriptions	3,989	WCEA Annual Dues \$ 1,600.00 Acreage Assessment \$ 1,888.12	3,459	-5.80%	4,239	2,953	4,500	2,267	3,333
			WPRA Dues	500						
331	County Parks Meetings & Travel	2,500	Mileage, Meals, Hotel, Conference Fees	2,500	-9.09%	2,750	441	2,750	2,486	2,786
340	County Parks Operating Supplies & Expense	36,170	Campground Licenses (3x\$346), Tow Inspection (\$580)	1,620	-25.68%	48,670	29,547	49,000	41,385	26,305
			Safety Program (films, books, supplies)	750						

			Employee Uniforms/Clothes/Shoes (G&K)	1,500								
			Safety Supplies (Fire Ext., First Aid, Gloves, etc.)	2,600								
			Nursery Stock/Seed/Fertilizer, Parks	3,050								
			Flags, Emblems & Logos	150								
			Timber Stand Improvements & Release	10,000								
			Timber Sale Exp. (Paint, Marking, Guns)	4,000								
			Tree Planting & Site Prep	12,500								
341	County Parks Janitorial Operating Supplies & Exp	25,000	Soap, Paper Products, Hand Sanitizer	25,000	0.00%	25,000	20,308	26,000	22,374	19,143	18,211	
343	County Parks Operating Supplies-Gas/Diesel	33,100	GAS/DIESEL for Trucks, Tractors, Lawn Mowers, Golf Cart	33,100	-5.43%	35,000	13,766	35,000	30,121	27,416	41,625	
344	County Parks Operating Supplies-Concessions	5,700	Ice (Arctic Glacier)	5,700	9.62%	5,200	1,032	6,000	6,093	5,329	5,579	
Supplies and Expense		\$ 113,059		\$ 113,059	-12.74%	\$ 129,559	\$ 70,841	\$ 131,450	\$ 111,357	\$ 105,991	\$ 109,022	
511	County Parks Insurance-Liability	35,031	Billed by Safety Risk (Atv Allocation \$715)	35,031	0.00%	35,031	31,607	35,031	34,316	43,762	36,015	
531	County Parks Interdepartment Rent	18,980	1,580 sq.ft. @ \$12/ sq.ft. for River Block	18,980	31.67%	14,400	7,200	14,400	13,920	13,920	13,920	
533	County Parks Equipment Rent	1,300	Equipment attachment rentals, Tools	1,300	-13.33%	1,500	340	1,500	-	1,620	-	
535	County Parks Leases	-		-	N/A	-	-	-	-	-	185	
Fixed Charges		\$ 55,291		\$ 55,291	8.56%	\$ 50,931	\$ 39,147	\$ 50,931	\$ 48,236	\$ 59,302	\$ 50,120	
720	County Parks Grants & Donations to Other Institut	6,525	Town's share of Wildlife Area Lease	6,525	0.00%	6,525	-	6,525	13,126	-	3,282	
Grants, Contributions & Other		\$ 6,525		\$ 6,525	0.00%	\$ 6,525	\$ -	\$ 6,525	\$ 13,126	\$ -	\$ 3,282	
813	County Parks Vehicles	-	Fleet vehicle replacement	-	N/A	-	-	-	27,113	76,288	5,750	
819	County Parks Other Equipment	-		-	N/A	-	-	-	-	-	12,414	
821	County Parks Land Improvements	-	Road/ Parking Lot Improvements	-	N/A	-	-	-	24,257	97,360	-	
822	County Parks Building Improvements	-		-	N/A	-	-	-	280,180	29,003	34,224	
829	County Parks Other Capital Improvements	-		-	N/A	-	-	-	-	-	29,479	
Capital Outlay		\$ -		\$ -	N/A	\$ -	\$ -	\$ -	\$ 311,550	\$ 202,650	\$ 81,967	
914	Transfers to Special Revenue Fund	-		-	N/A	-	-	-	94,983	130,000	38,610	
Other Financing Uses		\$ -		\$ -	N/A	\$ -	\$ -	\$ -	\$ 94,983	\$ 130,000	\$ 38,610	
Totals		\$ 1,598,197		\$ 1,598,197	1.78%	\$ 1,570,296	\$ 708,584	\$ 1,570,296	\$ 1,657,543	\$ 1,734,093	\$ 1,514,276	
						Dynamics	1,570,296.00	708,583.83	1,857,543.44	1,734,092.92	1,514,276.02	

WOOD COUNTY BUDGET											
FUND	GENERAL	101	LINE ITEM JUSTIFICATION								
DEPT NUMBER		2101	REVENUES								
DEPT	PARK & FORESTRY		2018								
A/C NAME	County Parks & Forests										
2											
Source	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 18 Bud vs 17 Bud	2017 Budget	6/30/2017 Actual	2017 Estimate	2016 Actual	2015 Actual	2014 Actual
43581	State Grants-Forestry	45,718	Forest Admin Grant & Dues Reimb. (Will not receive WCFA Reimbursement for 2019)	45,718	3.72%	44,080	43,826	43,826	89,963	41,881	39,272
Intergovernmental		\$ 45,718		\$ 45,718	3.72%	\$ 44,080	\$ 43,826	\$ 43,826	\$ 89,963	\$ 41,881	\$ 39,272
45123	Fines/Forfeitures - County Parks Violation Fee	750	Violations, Refuse, Parking, etc.	750	0.00%	750	200	500	625	1,075	925
Fines, Forfeits and Penalties		\$ 750		\$ 750	0.00%	\$ 750	\$ 200	\$ 500	\$ 625	\$ 1,075	\$ 925
46721	County Parks Revenue	475,000	Public Charges	475,000	0.00%	475,000	213,556	475,000	456,888	478,331	452,481
46813	County Forest Revenue	385,000	Timber Sale Revenue	385,000	0.00%	385,000	154,273	385,000	520,928	639,901	390,673
Public Charges for Services		\$ 860,000		\$ 860,000	0.00%	\$ 860,000	\$ 367,829	\$ 860,000	\$ 977,816	\$ 1,118,132	\$ 843,155
48200	Forestry DNR Lease Revenue	16,311	State Wildlife Area Lease from DNR	16,311	0.00%	16,311	-	16,311	32,814	-	8,156
48440	Insurance Recoveries	-	Payment due 10/1.	-	N/A	-	-	-	-	-	3,401
Miscellaneous		\$ 16,311		\$ 16,311	0.00%	\$ 16,311	\$ -	\$ 16,311	\$ 32,814	\$ -	\$ 11,556
49110	#N/A	-			N/A	-	-	-	-	-	-
49210	#N/A	-			N/A	-	-	-	-	-	-
49220	Transfer from Special Revenue	26,263	Transfer from Capital Projects account	26,263	N/A	-	-	-	-	-	-
49230	#N/A	-			N/A	-	-	-	-	-	-
49240	#N/A	-			N/A	-	-	-	-	-	-
49260	#N/A	-			N/A	-	-	-	-	-	-
49270	#N/A	-			N/A	-	-	-	-	-	-
49280	#N/A	-			N/A	-	-	-	-	-	-
Other Financing Sources		\$ 26,263		\$ 26,263	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 949,042		\$ 949,042	3.03%	\$ 921,141	\$ 411,855	\$ 920,637	\$ 1,101,219	\$ 1,159,088	\$ 894,908
Dynamics						921,141.00	411,854.88		1,101,219.27	1,159,088.32	894,907.85

WOOD COUNTY BUDGET SUMMARY SHEET 2018								
7 DEPT NUMBER 2106 DEPT PARK & FORESTRY A/C NAME State Forestry Road Account FUNCTION 55111								
Category	2018 Budget	% Incr(Decr) Budget	2017 Budget	Actual Through 6/30/2017	2017 Estimated	2016 Actual	2015 Actual	2014 Actual
Personal Services	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Services	3,300	-17.50%	4,000	-	4,000	2,000	-	3,500
Supplies and Expense	-	N/A	-	-	-	-	-	-
Fixed Charges	-	N/A	-	-	-	-	-	-
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	-	N/A	-	-	-	-	-	-
Total Operating Expenditures	3,300	-17.50%	4,000	-	4,000	2,000	-	3,500
Capital Outlay	-	N/A	-	-	-	-	-	-
Other Financing Uses	-	N/A	-	-	-	-	-	-
Total Expenditures	\$ 3,300	-17.50%	\$ 4,000	\$ -	\$ 4,000	\$ 2,000	\$ -	\$ 3,500
Intergovernmental	3,280	0.00%	3,280	3,277	3,277	3,274	3,267	3,267
Licenses and Permits	-	N/A	-	-	-	-	-	-
Fines, Forfeits and Penalties	-	N/A	-	-	-	-	-	-
Public Charges for Services	-	N/A	-	-	-	-	-	-
Miscellaneous	-	N/A	-	-	-	-	-	-
Other Financing Sources	-	N/A	-	-	-	-	-	-
Total Revenues	\$ 3,280	0.00%	\$ 3,280	\$ 3,277	\$ 3,277	\$ 3,274	\$ 3,267	\$ 3,267
Beginning Carryover	4,816	6.12%	4,538	5,539	5,539	4,265	997	1,230
Ending Carryover	4,796	25.61%	3,818	8,816	4,816	5,539	4,265	997
Tax Levy	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	2018 Requested Budget	% Incr(Decr) 2017 Budget	2017 Revised Budget	Actual Through 6/30/2017	2017 Estimated	2016 Actual	2015 Actual	2014 Actual
Number of Positions (FTE's)								
Regular	-		-			-	-	-
Part-Time/Temporary	-		-			-	-	-
Request for Program Improvement	-		-			-	-	-
Vacant	-		-			-	-	-
Total Number of Positions (FTE's)	-	-	-	-	-	-	-	-

**WOOD COUNTY BUDGET
SUMMARY SHEET
2018**

3 DEPT NUMBER 2102 DEPT PARK & FORESTRY A/C NAME Maint Snowmobile Trails FUNCTION 65441								
Category	2018 Requested Budget	% Incr(Decr) 2017 Budget	2017 Revised Budget	Actual Through 6/30/2017	2017 Estimated	2016 Actual	2015 Actual	2014 Actual
Personal Services	\$ 1,345	6.07%	\$ 1,268	\$ 151	\$ 151	\$ 277	\$ 269	\$ 269
Contractual Services	-	N/A	-	-	-	-	-	-
Supplies and Expense	66,580	-0.12%	66,657	27,460	66,557	66,954	60,339	113,342
Fixed Charges	-	N/A	-	-	-	-	-	-
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	-	N/A	-	-	-	-	-	-
Total Operating Expenditures	67,925	0.00%	67,925	27,611	66,708	67,231	60,608	113,611
Capital Outlay	-	N/A	-	-	-	-	269,376	61,896
Other Financing Uses	-	N/A	-	-	-	-	-	-
Total Expenditures	\$ 67,925	0.00%	\$ 67,925	\$ 27,611	\$ 66,708	\$ 67,231	\$ 329,984	\$ 175,507
Intergovernmental	67,925	0.00%	67,925	-	67,925	67,925	337,707	268,940
Licenses and Permits	-	N/A	-	-	-	-	-	-
Fines, Forfeits and Penalties	-	N/A	-	-	-	-	-	-
Public Charges for Services	-	N/A	-	-	-	-	-	-
Miscellaneous	-	N/A	-	-	-	-	-	-
Other Financing Sources	-	N/A	-	-	-	-	-	-
Total Revenues	\$ 67,925	0.00%	\$ 67,925	\$ -	\$ 67,925	\$ 67,925	\$ 337,707	\$ 268,940
Beginning Carryover	23,054	-24.58%	30,568	21,837	21,837	21,142	3,419	(109,982)
Ending Carryover	23,054	-24.58%	30,568	(5,774)	23,054	21,837	21,142	3,419
Tax Levy		N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 19,968
3	2018 Requested Budget	% Incr(Decr) 2017 Budget	2017 Revised Budget	Actual Through 6/30/2017	2017 Estimated	2016 Actual	2015 Actual	2014 Actual
Number of Positions (FTE's)								
Regular	0.02		0.02			0.02	0.02	0.02
Part-Time/Temporary	-							
Request for Program Improvement	-							
Vacant	-							
Total Number of Positions (FTE's)	0.02	-	0.02	-	-	0.02	0.02	0.02

WOOD COUNTY BUDGET SUMMARY SHEET 2018								
5 DEPT NUMBER 2104 DEPT PARK & FORESTRY A/C NAME State Wildlife Habitat Fund FUNCTION 56911								
Category	2018 Requested Budget	% Incr(Decr) 2017 Budget	2017 Revised Budget	Actual Through 6/30/2017	2017 Estimated	2016 Actual	2015 Actual	2014 Actual
Personal Services	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Services	2,500	25.00%	2,000	-	2,000	977	2,785	1,965
Supplies and Expense	-	N/A	-	-	-	-	-	-
Fixed Charges	-	N/A	-	-	-	-	-	-
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	-	N/A	-	-	-	-	-	-
Total Operating Expenditures	2,500	25.00%	2,000	-	2,000	977	2,785	1,965
Capital Outlay	-	N/A	-	-	-	-	-	-
Other Financing Uses	-	N/A	-	-	-	-	-	-
Total Expenditures	\$ 2,500	25.00%	\$ 2,000	\$ -	\$ 2,000	\$ 977	\$ 2,785	\$ 1,965
Intergovernmental	1,771	-0.39%	1,778	1,771	1,771	1,780	1,778	1,785
Licenses and Permits	-	N/A	-	-	-	-	-	-
Fines, Forfeits and Penalties	-	N/A	-	-	-	-	-	-
Public Charges for Services	-	N/A	-	-	-	-	-	-
Miscellaneous	-	N/A	-	-	-	-	-	-
Other Financing Sources	-	N/A	-	-	-	-	-	-
Total Revenues	\$ 1,771	-0.39%	\$ 1,778	\$ 1,771	\$ 1,771	\$ 1,780	\$ 1,778	\$ 1,785
Beginning Carryover	1,449	121.88%	653	1,678	1,678	875	1,882	2,062
Ending Carryover	720	67.03%	431	3,449	1,449	1,678	875	1,882
Tax Levy	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	2018 Requested Budget	% Incr(Decr) 2017 Budget	2017 Revised Budget	Actual Through 6/30/2017	2017 Estimated	2016 Actual	2015 Actual	2014 Actual
Number of Positions (FTE's)								
Regular	-		-			-	-	-
Part-Time/Temporary	-							
Request for Program Improvement	-							
Vacant	-							
Total Number of Positions (FTE's)	-	-	-	-	-	-	-	-

WOOD COUNTY BUDGET SUMMARY SHEET 2018								
6 DEPT NUMBER 2105 DEPT PARK & FORESTRY A/C NAME County Forests State Aid FUNCTION 56912								
Category	2018 Requested Budget	% Incr(Decr) 2017 Budget	2017 Revised Budget	Actual Through 6/30/2017	2017 Estimated	2016 Actual	2015 Actual	2014 Actual
Personal Services	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Services	-	N/A	-	-	-	-	-	-
Supplies and Expense	-	N/A	-	-	-	-	-	2,597
Fixed Charges	-	N/A	-	-	-	-	-	-
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	-	N/A	-	-	-	-	-	-
Total Operating Expenditures	-	N/A	-	-	-	-	-	2,597
Capital Outlay	-	N/A	-	-	-	-	-	-
Other Financing Uses	-	N/A	-	-	-	-	-	-
Total Expenditures	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,597
Intergovernmental	-	N/A	-	-	-	-	-	4,941
Licenses and Permits	-	N/A	-	-	-	-	-	-
Fines, Forfeits and Penalties	-	N/A	-	-	-	-	-	-
Public Charges for Services	-	N/A	-	-	-	1,500	-	-
Miscellaneous	-	N/A	-	25	-	-	5,025	103,488
Other Financing Sources	-	N/A	-	-	-	-	-	-
Total Revenues	\$ -	N/A	\$ -	\$ 25	\$ -	\$ 1,500	\$ 5,025	\$ 108,429
Beginning Carryover	317,682	0.47%	316,181	317,682	317,682	316,182	311,157	205,325
Ending Carryover	317,682	0.47%	316,181	317,707	317,682	317,682	316,182	311,157
Tax Levy	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6								
Number of Positions (FTE's)	2018 Requested Budget	% Incr(Decr) 2017 Budget	2017 Revised Budget	Actual Through 6/30/2017	2017 Estimated	2016 Actual	2015 Actual	2014 Actual
Regular	-	-	-	-	-	-	-	-
Part-Time/Temporary	-	-	-	-	-	-	-	-
Request for Program Improvement	-	-	-	-	-	-	-	-
Vacant	-	-	-	-	-	-	-	-
Total Number of Positions (FTE's)	-	-	-	-	-	-	-	-

**WOOD COUNTY BUDGET
SUMMARY SHEET
2018**

DEPT NUMBER 2107 DEPT PARK & FORESTRY A/C NAME Park & Forestry Capital Projects FUNCTION 56913								
Category	2018 Requested Budget	% Incr(Decr) 2017 Budget	2017 Revised Budget	Actual Through 6/30/2017	2017 Estimated	2016 Actual	2015 Actual	2014 Actual
Personal Services	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Services	-	N/A	-	-	-	-	-	-
Supplies and Expense	8,800	1.62%	8,660	(2,220)	8,800	4,196	-	7,100
Fixed Charges	-	N/A	-	-	-	-	-	-
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	-	N/A	-	-	-	-	-	-
Total Operating Expenditures	8,800	1.62%	8,660	(2,220)	8,800	4,196	-	7,100
Capital Outlay	270,000	-11.48%	305,000	56,496	70,237	483,059	120,850	11,243
Other Financing Uses	26,263	N/A	-	-	-	-	-	-
Total Expenditures	\$ 305,063	-2.74%	\$ 313,660	\$ 54,276	\$ 79,037	\$ 487,256	\$ 120,850	\$ 18,343
Intergovernmental	62,500	-9.85%	69,330	-	10,000	150,038	-	2,165
Licenses and Permits	-	N/A	-	-	-	-	-	-
Fines, Forfeits and Penalties	-	N/A	-	-	-	-	-	-
Public Charges for Services	-	N/A	-	-	-	-	-	-
Miscellaneous	34,330	139.57%	14,330	8,315	44,330	36,519	21,360	20,906
Other Financing Sources	-	N/A	-	-	-	94,983	130,000	38,610
Total Revenues	\$ 96,830	15.74%	\$ 83,660	\$ 8,315	\$ 54,330	\$ 281,541	\$ 151,360	\$ 61,681
Beginning Carryover	331,617	27.74%	259,605	356,324	356,324	562,039	531,530	488,191
Ending Carryover	123,384	316.77%	29,605	310,363	331,617	356,324	562,039	531,530
Tax Levy	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8								
Number of Positions (FTE's)	2018 Requested Budget	% Incr(Decr) 2017 Budget	2017 Revised Budget	Actual Through 6/30/2017	2017 Estimated	2016 Actual	2015 Actual	2014 Actual
Regular	-	-	-	-	-	-	-	-
Part-Time/Temporary	-	-	-	-	-	-	-	-
Request for Program Improvement	-	-	-	-	-	-	-	-
Vacant	-	-	-	-	-	-	-	-
Total Number of Positions (FTE's)	-	-	-	-	-	-	-	-

**WOOD COUNTY BUDGET
SUMMARY SHEET
2018**

DEPT NUMBER **2108**
DEPT **PARK & FORESTRY**
A/C NAME **Powers Bluff**
FUNCTION **0**

Category	2018 Requested Budget	% Incr(Decr) 2017 Budget	2017 Revised Budget	Actual Through 6/30/2017	2017 Estimated	2016 Actual	2015 Actual	2014 Actual
Personal Services	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Services	-	N/A	-	-	-	-	-	-
Supplies and Expense	-	N/A	-	-	-	-	-	-
Fixed Charges	-	N/A	-	-	-	-	-	-
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	-	N/A	-	-	-	-	-	-
Total Operating Expenditures	-	N/A	-	-	-	-	-	-
Capital Outlay	-	N/A	-	-	-	-	-	-
Other Financing Uses	-	N/A	-	-	-	-	-	-
Total Expenditures	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	-	N/A	-	-	-	-	-	-
Licenses and Permits	-	N/A	-	-	-	-	-	-
Fines, Forfeits and Penalties	-	N/A	-	-	-	-	-	-
Public Charges for Services	-	N/A	-	-	-	-	-	-
Miscellaneous	1,500,000	500.00%	250,000	1,240	10,000	1,000	-	-
Other Financing Sources	-	N/A	-	-	-	-	-	-
Total Revenues	\$ 1,500,000	500.00%	\$ 250,000	\$ 1,240	\$ 10,000	\$ 1,000	\$ -	\$ -
Beginning Carryover	11,000	-78.00%	50,000	11,000	1,000	-	-	-
Ending Carryover	1,511,000	403.67%	300,000	12,240	11,000	1,000	-	-
Tax Levy	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	2018 Requested Budget	% Incr(Decr) 2017 Budget	2017 Revised Budget	Actual Through 6/30/2017	2017 Estimated	2016 Actual	2015 Actual	2014 Actual
Number of Positions (FTE's)								
Regular	-		-			-	-	-
Part-Time/Temporary	-							
Request for Program Improvement	-							
Vacant	-							
Total Number of Positions (FTE's)	-	-	-	-	-	-	-	-

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| Chapter No. 600 - Parks

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| Ordinance No. 600 Wood County Parks

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ORDINANCE

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WOOD COUNTY ORDINANCE #600
WOOD COUNTY PARKS
ORDINANCE

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To implement Chapter 27.05 of the Wisconsin Statutes, under which the ~~Wood County Park Highway Infrastructure and Recreation~~ Committee, (HIRC), is granted specific powers relative to the supervision and regulation of the use and enjoyment of ~~c~~County ~~p~~Parks, subject to the general supervision of the Board of Supervisors, the Wood County Board of Supervisors does ordain as follows:

Chapter 600 .01 GENERAL, ADMINISTRATIVE, AND TERMS

(1) Terms.

A. ~~Park and Forestry Highway Infrastructure and Recreation~~ Committee. The terms "Committee" and "~~Park and Forestry Committee~~" shall mean the ~~Wood County Park and Forestry Highway Infrastructure and Recreation~~ Committee, (HIRC), -or its successor.

B. Park. The terms "parks", "County Parks" and "Wood County Parks," are defined to mean all lands and water heretofore and hereafter acquired by the ~~c~~County for ~~p~~Park or recreational purposes or placed under the jurisdiction of the ~~Park and Forestry Highway Infrastructure and Recreation~~ Committee, and include, without limitations, parks, and privately owned lands, the use of which has been granted to the ~~c~~County for park, recreational, or like public purposes. The following areas are designated as Wood County Parks or Areas managed by the ~~Park and Forestry Highway Infrastructure and Recreation~~ Committee:

PARKS

North Wood County Park
South Wood County Park
Powers Bluff County Park
Dexter County Park
Nepco Lake County Park

AREAS

Richfield 360 Area
~~Marshfield Pond Area~~
Wood County ATV Area
Wood County Rifle Range Area
Lake Wazeecha Disposal Site Area
~~Powers Bluff 223 Acre Addition~~

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C. Person. The term "person" shall include any individual, firm, partnership, corporation and association of persons, and the use of singular form shall include the plural. The use of gender herein includes the masculine and feminine gender.

D. Parks and Forestry Director. The term "Director" shall mean the Parks and Forestry Director. The Director shall be the authourized agent of the Committee referred to herein.

~~C.E. Parks and Forestry Department.~~ The term "Department" shall mean the Wood County Parks and Forestry Department.

(2) **Scope.** Except when the context provides otherwise, the provision of this ~~o~~Ordinance shall apply to all lands, structures, and property owned, leased or administered by Wood County, Wisconsin, and under the management, supervision, and control of the ~~Wood County Park and Forestry Co~~committee, as established by the Wood County Board of Supervisors and recorded in the ~~"Journal of the Proceedings"~~ of the ~~Wood~~ County Board.

~~(3) **Park Administrator.** The Park Administrator shall be the authorized agent of the Committee referred to herein.~~

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~~(4)~~(3) Closing Hours and Dates.

A. **After Hours.** It shall be unlawful for any person to be in any designated Wood County ~~p~~Park, between the hours of 10:00 p.m. and the following 8:00 a.m., except for those individuals authorized by permit issued by Park authority.

1. **Enclosed Shelter House Closing Time.** The area known as the Enclosed Shelter House area of designated Wood County Parks will have an official closing time of 12:00 midnight and shall re-open the following 8:00 a.m. Premises must be cleaned and vacated by 12:00 midnight.

2. **After Hours by Permit.** All individuals authorized by ~~p~~Park issued permits shall be exempted from the aforementioned, pursuant to said terms of said permit.

B. **After Hours at Boat Landings.** Notwithstanding paragraph A, persons are permitted at any hour in South Wood County, Dexter County, and Nepco Lake County Parks for the purpose of and while transporting watercraft to and from designated boat landings.

C. **Park Opening and Closing Dates.**

1. **Unauthorized Vehicles After Closing Dates.** It shall be unlawful for any unauthorized vehicles to enter or be in any ~~C~~ounty ~~p~~Park between the dates of November 1 and April 30, (except as provided herein or in conjunction with the early opening of the campgrounds, or other authorized park activities.)

a. **Snowmobiles and All-Terrain Vehicles.** Snowmobiles and All-Terrain Vehicles (ATV's) are allowed on designated trails only. Designated parking lots and restrooms are open for use.

b. **Public and Campground Boat Landings.** Designated public boat landings may be used at any time for access to the lakes. Campground boat landings are restricted to camper's use only.

b-c. **Nepco Lake County Park.** Due to the year-round facilities and activities available within the park, designated areas are open year round.

2. **Campground Opening and Closing Dates.** Designated camping areas will be open for camping from May 1 - October 31 (except as provided herein).

a. Except when May 1 falls on Saturday, Sunday, Monday, or

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Tuesday; then camping will open the preceding Friday.

- b. Except Dexter park campground will be open until the day immediately following November 30 or the end of the deer gun season, whichever is later.

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- c. **Ski Parking Lots.** Designated ski touring trails and skiing parking lots are open for skiing purposes, pursuant to posting by the ~~Wood County Park and Forestry Department~~.
 - d. **Powers Bluff Winter Sports Area.** Powers Bluff Winter Sports Area facilities are open during scheduled hours which are subject to change, pursuant to weather conditions.
3. **Other areas.** Open during scheduled dates and hours as approved by the ~~department~~ Wood County Park and Forestry Committee.

~~(5)~~(4) **Fees, Charges and Deposits.**

A. **Fee Schedule.** It shall be unlawful for any person to use any facility, shelter, land or area, for which a fee or charge has been established by the ~~Committee~~, without payment of such fee or charge in advance, ~~except for open shelters which may be used if not reserved.~~

B. **Special Fees.** Any park structure, facility, or area may be reserved or rented for special purposes subject to the approval of the ~~C~~committee. The ~~C~~committee, at its' discretion, may set the charge for this facility or area.

~~(6)~~(5) **Additional Rules, Permits, Exceptions.**

A. **Additional Rules.** Rules and regulations may be made from time to time by the ~~C~~committee governing the further use and enjoyment of parks, playgrounds, beaches, boat landings, campgrounds, lakes, streams and the facilities therein. Any person who ~~shall~~ violates such rules or regulations, or who refuses to subject himself thereto, may be excluded from the use of such facility and be subject to the penalties provided for in this ~~O~~Ordinance.

B. **Permits.** Any person to whom a permit shall have been issued by the ~~park~~ Director, Administrator or other authorized park personnel, shall be bound by the provisions of all ~~O~~Ordinances of Wood County as fully as though the same were inserted in each permit.

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C. **Exceptions.** Nothing in this code shall prohibit or hinder the ~~Wood County Park and Forestry Committee of Wood County, Wisconsin, its~~ its Administrator, Director, Park ~~C~~aretakers, or other duly authorized agents, or any peace officers from performing their official duties.

~~(7)(6)~~ **Installations, Public Utilities and Private Construction.**

A. Public Utilities - Location. The location of all sewers and receivers, gas pipes, water pipes, stopcock boxes, hydrants, lamp posts, telephone and electric power posts and lines, manholes, conduit and pumps within any park shall be subject to the jurisdiction and control of the Committee; and their construction, erection, or relocation shall be undertaken only after written permission is received from said ~~C~~committee.

Chapter 600-.02 PUBLIC MEETINGS AND SALES

(1) Public Meetings.

A. Special Use Permits. Any person desiring to hold a public meeting of any kind whatsoever, in any park shall first obtain a permit from the ~~C~~committee or its duly authorized agent. The permit must be applied for not less than 48 hours prior to the scheduled event.

B. Permits ~~f~~For Public Assembly. Permits may be granted for the purpose of holding any lawful public assembly in accordance with published regulations governing the reasonable use of the parks.

(2) Peddling and Soliciting. It shall be unlawful for any person to peddle or solicit business of any nature whatever, or to distribute handbills or other advertising matter, to post unauthorized signs or decorative matter on any lands, structures or property for soliciting or conducting business, peddling or providing services within or outside of such lands, structures, or property unless first authorized in writing by the ~~Wood County Park and Forestry c~~Committee, or its duly authorized agent.

Chapter 600-.03 BOATING

(1) State and Federal Regulations. All federal and state regulations concerned with boating apply to the waters governed by the ~~C~~committee.

(2) Beach Mooring. No boats shall be moored closer than 100' to any designated beach area.

(3) North Wood County Park. No sailboats or boats with motors will be allowed on waters within North Wood County Park.

(4) Mooring. Overnight Mmooring of boats adjacent to ~~Wood cCounty pParks & Forestry lands~~ is prohibited, except for registered campers who utilize designated mooring locations.

Chapter 600-.04 PERSONAL CONDUCT AND NUISANCES

(1) **Personal Conduct.** It shall be unlawful for any person to engage in violent, abusive, indecent, profane, boisterous, unreasonably loud, or otherwise disorderly conduct under circumstances in which such conduct tends to cause or provoke a disturbance, or to be so intoxicated that he is unable to care for his own safety, in any ~~c~~County ~~p~~Park.

(2) **Property of Others.** It shall be unlawful for any person to destroy, disturb, damage, or remove the property or personal effects of others.

(3) **Unnecessary Noise.** It shall be unlawful for any person to operate sound trucks, loud speakers, motors, motorboats, motor vehicles or any other mechanical devices that produce loud noises without first obtaining a written permit from the ~~c~~Committee or its duly authorized agent.

Chapter 600-.05 DESTRUCTION, ENTRY, CLEANING AND REFUSE

(1) Destruction and Entry.

A. Destruction, Defacement, or Removal. It shall be unlawful for any person to disturb, alter, damage, deface, remove, or destroy any trees, shrubs, plants, or other natural growth; to carve on any rocks, archaeological or geological features, signs, walls, trees or structures; to drive nails or other foreign objects in trees; or to move, injure or deface in any manner any structures including buildings, sign, fences, tables, or other ~~c~~County property. The picking of edible ~~berries~~ fruits or nuts is permitted.

B. Entry and Manipulation. It shall be unlawful for any person to enter in any building, installation, or area that is under construction or locked or closed to public use; or to alter, damage or manipulate any water control structure, dam, or culvert; or to enter or be upon any building, installation or area after the posted closing time or before the posted opening time, or contrary to posted notice, in any park.

C. Cleaning and Refuse.

1. Washing. The washing of **motorized vehicles**, persons, pets, cooking utensils, or clothing, is prohibited in any of the lakes or streams, on any picnic grounds, playgrounds, recreation areas, boat landings, parking lots or roadways, or within 50 feet of any pump, fountain, or drinking water outlet in any ~~c~~County ~~p~~Park. The washing of persons, cooking utensils and clothing is permitted at designated campgrounds, or at other authorized and posted locations.

2. **Fish and Game Cleaning.** It shall be unlawful for any person to clean, butcher, scale, or skin any fish, game, livestock, or poultry in any ~~County-Park~~ except at designated fish-cleaning stations provided for such purposes. Refuse from such cleaning operations must be suitably wrapped or packaged and deposited in the refuse containers provided for that purpose.

3. **Refuse.** No person shall leave or dump any litter, rubbish, debris, dirt, stone, or other materials on ~~County Park~~ lands. When garbage receptacles are provided by the ~~department~~County, only garbage generated on the site and associated with the special activity for which purpose the receptacle was provided may be placed in the receptacle. No personal or private garbage or materials may be deposited in the receptacles.

4. **Disposal of Hot Charcoal.** Charcoal residue must be left in a grate or fireplace until cool, or placed in receptacles provided for such purposes.

Chapter 600-.06 VEHICLES

(1) Vehicular Traffic.

A. **Speed Limits in County Parks.** No person shall operate any vehicle at a speed in excess of 15 miles per hour or contrary to official traffic signs in any County Park.

B. **Reckless Use of A Vehicles In County Parks.** No person shall operate any vehicle in any ~~Park~~ in a reckless manner contrary to the provisions of Section ~~346.62~~ of the Wisconsin Statutes.

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C. **Unlawful Operating or Parking of Vehicles.** It shall be unlawful to operate or park any motor vehicle, except as provided for herein, upon any hiking trail, beach area, playground, picnic area, or any other area other than established roads, parking areas, boat ramps and service areas, or contrary to posted notice, or within ~~any Park~~ when it is seasonally closed to vehicular traffic.

D. **Designated Trails.** It shall be unlawful for any person to operate any motor driven sled, toboggan, all-terrain vehicle (ATV) or other snowmobile in any ~~County Park or park area~~, except on designated trails.

E. **Unlicensed Motorized Vehicles.** No person shall operate any unlicensed motorized vehicle ~~in~~ on any ~~County Park~~ on roads, trails, or otherwise. A person with a disability that limits or impairs ~~the ability to walk~~mobility, as

defined in

~~§340.01(43g), stats. ,may may~~ utilize specialized equipment so as long as it that
does not cause damage to park property, as used.

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(2) Parking.

A. Unlawful Parking, Stopping. It is unlawful for the owner or operator of any vehicle, watercraft or other obstruction to leave or have left said vehicle, watercraft or other obstruction parked, stopped or standing, whether attended or unattended:

1. So as to block, obstruct, or limit the use of any road, trail, parking lot, boat landing, waterway or winter sport facility, or:
2. Outside of any area provided for such purposes when it is practical to use such areas, or
3. Contrary to posted notice, or
4. In any ~~p~~Park-area between the hours of 10:00 p.m. and -the following 8:00 a.m. except that vehicle or watercraft owned by registered campers residing in adjacent campgrounds are permitted. Vehicles used to transport watercraft are permitted at designated boat landings at South Wood County Park, Dexter Park and Nepco Lake Park at any time. Attendees of events held within any of the enclosed shelter buildings may park in that area of the park until 12:00am.

Chapter 600 .07 FIRE AND FIREWORKS

(1) Fires.

A. Unlawful Fires. It shall be unlawful for any person to start, tend, or maintain any fire, except at designated fireplaces, fire rings, or grills within any ~~c~~County ~~P~~park, except that, fires for cooking or heating may be made in portable stoves, heaters, or grills at designated campgrounds and picnic areas.

B. Unattended Fires. It shall be unlawful for any person to leave any fire unattended, or to throw away any matches, cigarettes, cigars, or pipe ashes or any embers without first extinguishing them, or to abandon any fire, or to start, tend, or use in any manner any fire contrary to posted notice in any ~~C~~ounty ~~P~~ark.

C. Unlawful Firewood. It shall be unlawful for park users to bring outside firewood into any ~~W~~ood ~~C~~ounty ~~P~~arks facility, shelter, land or area. Untreated, clean, and fully debarked dimensional lumber may be brought in for burning. Down and dead wood may also be gathered inside the park for burning. Chainsaws are not allowed to be used for this purpose. Wood County shall have firewood available, for purchase, at each of its designated campgrounds.

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~~C.D. Refuse: It shall be unlawful to burn or place garbage or debris within fire rings, or fire places, within any County Park.~~

(2) **Fireworks, Rockets, Explosive Devices.** It shall be unlawful for any person to possess, fire, discharge, explode or set off any squib, cracker, or other explosive or

pyrotechnic device containing powder, or other combustible or explosive material, within the limits of any ~~c~~County ~~p~~Park, excepting that exhibitions of fireworks given under the direction or by the permission of the ~~c~~Committee or its duly authorized agent are permitted.

Chapter 600 .08 ANIMALS

(1) **Pets.** It shall be unlawful for any person to allow pets to enter any public building, bathing beach, picnic grounds, or playgrounds within any ~~C~~ounty ~~P~~ark, or to run at large at any time on ~~C~~ounty ~~P~~ark grounds.

In other ~~C~~ounty ~~P~~ark areas and campgrounds pets are permitted provided they shall at all times be kept on a leash not more than 10 feet long. All pets shall be effectively restrained or under the owner's control at all times. No person shall allow his pet to deprive or disrupt the enjoyment or use of any area by others. Pet owners are required to immediately clean up after their pets.

(2) **Horses.** It shall be unlawful for any person to ride a horse or have a horse in any ~~W~~ood County Park without written authorization ~~by~~ ~~by the Park Administrator Director~~ or his authorized agent. Horses are allowed in the ~~park a~~Areas identified in §600.01(1)

(b) ~~between April 15 and Dec 1~~, unless posted otherwise.

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(3) **Hunting and Trapping.** It shall be unlawful for any person to take, catch, kill, hunt, trap, ~~drive~~, pursue or otherwise disturb any wild animals or birds in any ~~c~~County park.

A. Park Exception. That part of Dexter County Park lying South of Highway 54, that part of Dexter County Park lying ~~N~~north of Park Road, ~~S~~south of Swallow Lane, and ~~w~~West of the Yellow River.

B. Area Exception. Hunting is allowed in the ~~park A~~Areas identified in §600.01 (1) (b) subject to postings.

B.C. Special Permit. Hunting and/or Trapping may be allowed in designated areas of the park by special permit with authorization from the committee.

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Chapter 600 .09 ATHLETICS

(1) **Games or Sports in Undesignated Areas.** It shall be unlawful for any person to play or practice ball, golf, ~~tennis~~, archery, ~~target shooting~~, ~~paintball~~, ~~airsoft~~, rope swings, other games or sports, upon or within any ~~c~~County ~~p~~Park except upon approved locations such as: ball fields, ~~tennis courts~~, archery ranges, ~~gun ranges~~, or appropriate athletic grounds or golf links established and posted by the ~~C~~committee.

(2) **Skating.** It shall be unlawful for any person to skate in any form or fashion including blade skating on roads in any part of the ~~p~~Park system in a reckless manner, or at a speed greater than is reasonable and proper, having regard to the number of people in such part

| of the Park ~~system~~ and the use thereof, or so as to endanger life or limb, or the property of
| any person; provided, however, that nothing herein contained, shall be construed to
| prohibit any exhibition of or contests in fast or fancy skating on such portions of any ice
pond as may be set aside and posted for that purpose by the ~~E~~committee.

600-

Chapter 600 .10 BEACHES

(1) **County Beaches.** The following areas constitute public swimming beaches:

Nepco County Park Beach.
South Wood County Park, Red Beach.
South Wood County Park, White Beach.
North Wood County Park Beach.
Lake Dexter County Park Beach.

(2) **Designation of Swimming Areas.** The ~~Wood County Park director Administrator~~ shall determine what areas of public swimming beaches set forth in section 600.10 (1) shall be used for swimming and when. The ~~Park Administrator department~~ shall provide reasonable notice to the public in establishing swimming areas and times. Those parts of public swimming beaches used as swimming areas shall be marked with buoys which meet the standards set in Wisconsin Administrative Code NR 5.09, at any time the swimming areas are open for swimming.

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(3) **Food and Beverages.** It shall be unlawful for any person to possess or consume any food or beverages of any kind on any bathing beach or in the water adjacent to any bathing beach in any ~~County Park~~ except in designated areas.

(4) **Boundary Buoys Altering or Damaging.** It shall be unlawful to disturb, alter or damage a bathing beach boundary buoy or marker in any ~~County Park~~.

(5) **Storms and Swimming Area Limits.** It shall be unlawful for any person to:

A. swim, or wade in the water fronting any bathing beach during electrical storms or in dangerous weather, or

B. swim, or wade within 50 feet of any dam within the ~~County Park system~~, or

C. swim, or wade within 50 feet of any boat landing.

(6) **Beach Athletics.** Except in locations designated for such purposes, it shall be unlawful for any person to engage in any athletic game or sport, or in any activity upon a swimming beach or in the water, when injury or inconvenience to others might result there from.

(7) **Swimming Apparel.** It shall be unlawful for any swimmer to enter the water or onto any beach area, unless clothed in suitable swimming apparel. The object of this section is to prevent nudity.

A. **Changing Clothing.** It shall be unlawful for any person to change clothes, except in a beach house or other enclosed place.

B. **Infectious Diseases.** Any person having, or apparently having, any infectious disease shall be prohibited from entering onto any swimming beach or into any beach ~~house,house~~ or waters adjacent thereto.

Chapter 600 .11 CAMPING

(1) **Reservations.** All designated campsites will be governed by a site reservation system and by self-registration when not reserved.

A. **Campground & Self-Registration Policy.** The Wood County Campground Reservations and Self-Registration Policy, including future amendments thereto is made a part of this ordinance.

(2) **Definitions.** For the purposes of this ~~o~~Ordinance, the following definitions apply:

A. **Camping or Camp.** The use of a shelter such as a tent, trailer, motor vehicle, tarpaulin, bed roll or sleeping bag for temporary residence or sleeping purposes.

B. **Camping Party.** Any individual, family, individual group or minor group occupying a campsite.

C. **Camping-Unit.** A single shelter, except sleeping bags and hammocks, used for a camp by a camping party except those used exclusively for dining purposes.

D. **Campsite.** A segment of a campground which is designated for camping use by a camping unit or camping party.

1. **Wilderness Campsite.** ~~A campsite identified as such on county land. A camping permit is needed. Any camping outside of a Designated Campgrounds will require a Special Use Permit approved by the director, or his designee.~~

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E. **Designated Campground.** Any tract of land designated exclusively for camping.

F. **Enclosed Shelter.** Any building or structure capable of being closed to public access, and which can be reserved for public or private group activities.

G. **Family.** ~~A parent or parents with their children and not more than two lineal relatives and not more than two minor guests.~~

H. Group Campground Area. A campground area designated for use by multiple camping groups. ~~organizational or minor group.~~

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I. ~~Individual Group.~~ ~~A camping party of not more than 6 persons occupying one camping unit.~~

J. **Minor Group.** A group made up of minor members of an established organization and under the leadership of at least one competent, mature adult for each 10 minors in the group and using any number of camping units or occupying a ~~e~~Group ~~e~~Campground Area.

K. **Open Shelter.** Any building or structure with roof and open side walls, and which can be reserved for public or private group activities.

(3) Camping Regulations.

A. **Camping Prohibited.** Camping is prohibited in the Wood County Parks except in ~~D~~esignated ~~C~~ampgrounds or by special permit.

B. ~~Campground Occupancy Limit~~~~Camping Limited Designated Campgrounds.~~ No person shall camp and no camping unit shall remain in a ~~D~~esignated ~~C~~ampground for a period greater than 14 consecutive days from May 1 to October 31 (~~until November 30 in Dexter Park or the day following the end of the deer gun season in Dexter Park, the end of the deer gun season, whichever is earlier~~). Thereafter, the camping unit must be removed from the campgrounds for at least two days before being eligible to return. unless approved by the director, or his designee.

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C. ~~Campsite Occupancy.~~ ~~It shall be unlawful for more than one family or individual group to occupy more than a single campsite in a designated campground.~~

D. **Campsite Changes.** No registered ~~C~~amping ~~P~~arty shall move from its assigned campsite to another campsite in a designated campground without prior approval from the designated park attendant.

E. **Camping Permit Expiration.** All camping permits must be renewed by 10:00 a.m. on the last day of the permit period. Campsites must be cleaned and vacated by 12:00 noon. Sunday check out time is 3:00 p.m., unless site is reserved for Sunday night.

F. **Camping Entry Hours.** No camping party shall start setting up or taking down its camping unit between the hours of 10:00 p.m. and the following 8:00 a.m., without authorization of the Park attendant, except in the case of an emergency.

G. **Campsite Parking.** It shall be unlawful to park any motor vehicle outside the

parking area designated at each campsite and not more than two motor vehicles are permitted to any campsite.

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H. Camping Permit - Issuance.

1. ~~Underage 18~~**Minimum Age.** It shall be unlawful for any person under the age of 18 to obtain a camping permit.
2. **Not a Member of Camping Party.** It shall be unlawful for any person to obtain a camping permit for use by a ~~C~~camping ~~P~~party of which he is not a member, except that parents or legal guardians and an adult leader of a minor group may obtain camping permits for use by ~~M~~minor ~~G~~groups.

I. Campsite-Mandatory Occupancy. During the period from May 1 through Labor Day, a campsite must be occupied by a member of the ~~C~~camping ~~P~~party on the first night of the permit period and no campsite may be left unoccupied for more than 24 hours or the permit is forfeited.

J. Camping Violations. Violations of any state law or any rules of ~~the-the Highway Infrastructure and Recreation Wood County Park~~ Committee, or this ~~O~~Ordinance by a member of a ~~C~~camping ~~P~~party is cause for revocation of the camping permit and/or other penalties as provided.

K. Camping Prohibitions-Posted Notice. No person shall camp on any lands under the management, supervision or control of the ~~C~~committee contrary to posted notice.

Chapter 600 .12 VIOLATION OF THIS ORDINANCE

(1) Legal Action.

A. Arrest Powers. Any law enforcement officer of Wood County, or any of its municipal subdivisions, or law officers of the state, may issue a citation for the violation of any of the provisions of this chapter. Said citation shall be in the format set forth in Wis. Stats. §66.119, which is incorporated herein by reference. Said law enforcement officers as well as agents of the ~~P~~arks & Forestry Department shall have, at all times, the right to enter the premises of any ~~C~~county ~~P~~park, building, structure, or enclosure in any park, wayside, or special recreation area, including such grounds, buildings, structures, or enclosure which may be leased or set aside for private or exclusive use of any individual or group of individuals, for the purpose of determining that there is compliance with this ~~O~~Ordinance and the rules and regulations made by the ~~C~~committee, and may use all necessary means to attain that end.

B. Prosecution. Whenever an arrest shall have been made or any violation shall occur, the ~~D~~district ~~A~~attorney or Corporation Counsel shall prosecute or proceed as provided by law.

C. Penalties. Any person, firm company or corporation who violates the

regulations set forth in this ~~o~~Ordinance, or rules and regulations made by
the

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~~e~~Committee, shall be subject to a forfeiture of not less than \$25 or more than \$500.00 together with the costs of the action. Each day a violation exists shall constitute a distinct and separate violation of this ~~o~~Ordinance and as such, forfeitures shall apply accordingly.

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(2) Notice of Violation

A. Notice Issuance Authority. Wood County Parks and Forestry Department personnel, designated in writing by the ~~Park Administrator director~~ and peace officers described in 600.12 (1) A. shall have the authority to issue a "Notice of Violation" on forms approved by and pursuant to procedures established by the ~~Park Administrator Director~~ and the ~~Wood County Park and Forestry Highway Infrastructure and Recreation~~ Committee.

B. Penalties. Persons to whom a "Notice of Violation" has been issued for violating this ~~o~~Ordinance or rules and regulations made by the committee, may enter into a stipulation of guilt with Wood County by posting the sum (established in the fee schedule set by ~~the the Highway Infrastructure and Recreation Wood County Park and Forestry~~ Committee); within 5 days after the issuance of a "Notice of Violation". Violators of this ordinance, who do not timely post said sum as a fee, shall be referred to ~~L~~aw ~~e~~Enforcement for the issuance of a citation as provided in Section 600.12 (1) of the ~~P~~ark ~~O~~rdinance.

(3) Damages. In addition to the penalties specified in paragraph 600.12 (2), any person violating any of the provisions of this ~~o~~Ordinance shall be liable for any damages.

Chapter 600 .13 EFFECTIVE DATE AND REPEALS

(1) Effective date. This ~~o~~Ordinance shall take effect and be in force from and after ~~its~~~~it's~~ passage and publication.

(2) Repeals. All ~~o~~Ordinances and parts of ~~o~~Ordinances in conflict herewith, are repealed.

(3) Invalidation. Invalidation of any one of the sub-sections of this ~~O~~rdinance, by judgment or court order, shall in no way effect any of the other provisions thereof which shall remain in full force and effect.

Chapter 600 .14 SPECIAL EXCEPTIONS

(1) Special Exceptions - Special exception to the terms of this ordinance may be granted by prior approval of the ~~Highway Infrastructure and Recreation Park and Forestry~~ Committee -and/or the ~~Park Administrator Director~~.



RESOLUTION#

Introduced by
Page 1 of 1

Highway Infrastructure & Recreation Committee

SMG

Motion:	Adopted: <input type="checkbox"/>
1 st	Lost: <input type="checkbox"/>
2 nd	Tabled: <input type="checkbox"/>
No: <input type="checkbox"/> Yes: <input type="checkbox"/>	Absent: <input type="checkbox"/>
Number of votes required:	
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds
Reviewed by: _____, Corp Counsel	
Reviewed by: _____, Finance Dir.	

INTENT & SYNOPSIS: To allow the Parks and Forestry Department to retain all excess revenue, in years where the actual revenue exceeds the budgeted revenue.

FISCAL NOTE: These excess revenues would be placed into the Parks and Forestry Capital Projects account 245-2107-56913-000. This account will continue to be used for funding capital improvement projects, as well as equipment purchasing, and for covering operating expenses on years that revenues fall short of budget.

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Kremer, B			
9	Winch, W			
10	Henkel, H			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

WHEREAS, due to several different factors, including market values and weather conditions, the Parks and Forestry Department's annual timber sale revenue has fluctuated between \$234,170.00 and \$639,801.00 over the past ten years, with the average being \$424,000.00, and

WHEREAS, this fluctuation makes it difficult to accurately budget these revenues; which are combined with all other parks and forestry revenues, and tax levy, to cover Parks and Forestry operating expenses, and

WHEREAS, the Parks and Forestry Department strives to follow through with its mission: To develop, maintain, and operate facilities, resources, and programs that meet the outdoor recreation, environmental, and economic needs of the public; and provide clean, safe, quality family enjoyment at a reasonable cost, and

WHEREAS, in order to follow through with this mission, the Parks and Forestry Department will need future Capital Improvement funds in order to purchase maintenance equipment, remodel aging facilities, replace outdated infrastructure, and develop new outdoor recreation areas, and

WHEREAS, continued funding of this Capital Projects account will allow the Parks and Forestry Department to follow through with its mission statement, while reducing the need for additional tax levy and/or borrowing,

THEREFORE BE IT RESOLVED, that the Wood County Board of Supervisors does hereby authorize the Parks and Forestry Department to retain all excess revenue, in years where the actual revenue exceeds the budgeted revenue, and to place those funds into the Parks and Forestry Capital Projects account.

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	A. <u>Recreation Use Permits</u>	500.07
	B. <u>Abandoned Vehicles</u>	500.07
	C. <u>Camping</u>	500.08
	D. <u>Elevated blinds</u>	500.08
	E. <u>Ground Blinds</u>	500.08
	F. <u>Vehicles Vehicular Traffic</u>	500.09
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	H. <u>Squaw Creek Pond — Fishing Snowmobiles</u>	500.10
	I. <u>Special Use Areas</u>	500.10
(5)	<u>Special Use</u>	500.10
(6)	<u>Refuse</u>	500.10
(7)	<u>Fires</u>	500.10
(8)	<u>Exploring or Prospecting</u>	500.10
(9)	<u>Access</u>	500.10
(10)	<u>Public Meetings and Sales</u>	500.10
(11)	<u>Peddling and Soliciting</u>	500.11
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WOOD COUNTY ORDINANCE #500
WOOD COUNTY FORESTRY ORDINANCE

500.1 AUTHORITY & PURPOSE

This ordinance is enacted to prescribe the rules and regulations for the establishment, protection, development, and management of the County Forest as provided in Chapters 26, 28, 29, 59, 75, and 77 of the Wisconsin Statutes, so as to provide a sustained yield of forest products for commercial use and the associated benefits of soil and water conservation, scenic value, recreational benefit, and fish and game resources, all in cooperation with the Department of Natural Resources.

500.2 DEFINITIONS

- (1) **Agent.** The Wood County Forest Administrator or designee.
- (2) **All-terrain vehicle.** **A commercially designed and manufactured motor-driven device that has a weight, without fluids, of 900 pounds or less, has a width of 50 inches or less, is equipped with a seat designed to be straddled by the operator and on three or more low-pressure or non-pneumatic tires.** ~~An ATV is an engine-driven device which has a net weight of 900 pounds or less, which has a width of 48 inches or less, which is equipped with a seat designed to be straddled by the operator and which is designed to travel on 3 or more low-pressure tires.~~ A low-pressure tire is a tire which has a minimum width of 6 inches, which is designed to be mounted on a rim with a maximum diameter of 12 inches and which is designed to be inflated with an operating pressure not to exceed 6 pounds per square inch as recommended by the manufacturer.
- (3) **Beach.** Any water area or adjacent land area designated as a swim area by standard regulatory markers.
- (4) **Boat Landing.** Any site adjacent to water that provides public access to navigable waters.
- (5) **Board.** Wood County Board of Supervisors.
- (6) **Camp or Camping.** The use of a shelter such as a tent, trailer, Motor Vehicle, tarpaulin, bed roll or sleeping bag for temporary residence or sleeping purposes.
- (7) **Campsite.** A segment of a campground or Camping area which is designated for Camping use by a Camping unit or Camping Party.
- (8) **Camping Party.** Any individual, family, or individual group occupying a Campsite.
- (9) **Committee.** The **Wood County Highway Infrastructure and Recreation Committee (HIRC) Wood County Park and Forestry Committee** or its successor.

- (10) **County Land.** County Land or lands includes all lands acquired under supervision of the **HIRC Park and Forestry** Committee and those lands under land use agreement with it, including Federal, State, Town and Private lands that provide forest, wildlife or recreational benefit.
- (11) **County Forest Lands.** The Wood County Forest shall include all lands now held or hereafter acquired for forestry or special use purposes and entered under the provisions of Chapter 28.11 of the Wisconsin Statutes.
- (12) **County Reserved and Other County Lands.** Includes all lands administered under the jurisdiction of the Committee and not specified in 500.06 of this chapter.
- (13) **Department.** The Wood County **Parks** and Forestry Office.
- (14) **DNR.** The Wisconsin Department of Natural Resources.
- (15) **Personnel.** Includes all individuals involved with the implementation of the Wood County Forest 15 Year Comprehensive Land Use Plan and under the direction of the **HIRC Park and Forestry Committee Committee** or the Forest Administrator.
- (16) **Picnic Area.** Any tract of land developed and maintained for picnicking including adjacent recreational areas.
- (17) **Plan.** The Wood County Forest 15 Year Comprehensive Land Use Plan and all other documents referenced therein.
- (18) **Motor Vehicle.** Any self-propelled device for moving persons or property or pulling implements from one place to another, excluding a self-propelled motorized wheelchair or similar device designed solely to aid the mobility of a physically disabled person.
- (19) **Snowmobile.** An engine-driven vehicle that is manufactured solely for snowmobiling that has an endless belt tread and sled-type runners or skis, to be used in contact with snow.
- A snowmobile does **not** include a vehicle that is any of the following:
- (a) A Vehicle that has inflatable tires.
 - (b) A Vehicle that is driven by a motor of 4 horsepower or less and that is operated in sanctioned races, derbies, competitions or exhibitions or only on private property.

A snowmobile cannot be over 48 inches wide if it was manufactured after May 7, 1994

500.3 COMMITTEE APPOINTMENT

The Wood County Board hereby assigns the administration of the County Forest and the Wood County State Wildlife Area to the Committee of this Board known as the Highway Infrastructure and Recreation (HIRC) Park and Forestry Committee.

500.4 POWERS AND DUTIES OF THE COMMITTEE

- (1) **Policies.** The Wood County Forest 15 year Comprehensive Land Use Plan and all documents referenced therein, shall serve as policy for the operation of the Department.
- (2) **Lands and Facilities.** Management and regulatory control of all lands and facilities designated in this chapter, or not specifically designated to another Committee of the Wood County Board of Supervisors, are delegated to the Committee.
- (3) **Scope.** The provisions of this Ordinance shall apply to all lands, structures and property owned, leased, controlled or administered by Wood County as determined in Sec. 500.06 (1) of this chapter. All such lands shall be shown on an official map or listing, at the Parks and Forestry Office located at the Wood County River Block Building, Courthouse, 111 W. Jackson Street, 400 Market Street, Wisconsin Rapids, Wisconsin and in accord with the records in the office of the Register of Deeds.
- (4) **County Forest Lands.** The Wood County Forest shall include all lands now held or hereafter acquired for forestry or special use purposes and entered under the provisions of Chapter 28.11 of the Wisconsin Statutes.
- (5) **County Reserved and Other County Lands.** Includes all lands administered under the jurisdiction of the Committee and not specified in 500.06 (1) of this chapter.
- (6) **Annual Operations.** The Committee shall prepare an annual work plan and budget for each ensuing year for the Department and its operations. The work plan and budget approved by the County Board shall establish the limits as well as purpose for which expenditures may be made.
- (7) **Personnel.** The Committee shall direct and supervise the County Parks and Forestry Office, subject to the approval of the County Board. It shall employ a County Forest Administrator as its Agent and such other competent Personnel as the Board may authorize to direct, perform, and enforce the administration and management functions of this chapter.
- (8) **Headquarters.** The Committee shall establish and maintain forest headquarters for office space and the housing of machinery, tools, equipment and supplies needed in conducting forestry operations.

(9) **Equipment and Supplies.** The Committee may purchase, sell, trade, or dispose of equipment and supplies required for the operations of the Department within the limits contained in the annual budget.

(10) **Land Acquisition.** The Committee may negotiate for the acquisition of lands and easements within the County Forest **blocking**-boundary by purchase, gift, bequest, or by exchange of County owned lands outside the boundary for the purpose of blocking the forest for better administration or for recreational purposes. Any acquisition of lands must be presented to the County Board for its approval. Any lands proposed to be enrolled in the County Forest Law, or lands proposed to be withdrawn shall be subject to provisions contained in 28.11 Wis. Stats.

(11) **Administration of County Forest Lands.** Applications for entry of County owned lands under 28.11 of Wisconsin Statutes, shall be prepared by the Wood County Forest Administrator, approved by the Committee, and signed by the County Board Chairman and the County Clerk. The County Forest Administrator will forward the applications to the DNR within the time limits prescribed by the DNR. Withdrawal of lands entered under the County Forest Law shall be in the manner prescribed by 28.11(11), Wisconsin Statutes. No deed to land so withdrawn shall be issued prior to recording the County Board Resolution and the DNR order of withdrawal with the Register of Deeds.

(12) **Protection.** The Committee shall do all things reasonably necessary within the Department's budget for the protection of the forest, whether from fire, insects, disease, trespass or from damage by animals or from other causes, in cooperation with the Department of Natural Resources.

(13) **Surveys.** The Committee shall direct activities of surveyors in locating survey lines and appropriately monumenting corners of County Forest Lands and reserved lands.

(14) **Roads.** The Committee may construct, improve and maintain a system of forest roads, trails and firebreaks and purchase secure easements for access ways required to cross privately owned lands, within the parameters of the Plan and the Department's budget.

(15) **Forest Improvements.** The Committee may conduct forest improvement work, including reforestation, release cuttings, thinnings, pruning, weeding, and any other approved silvicultural practice.

(16) **Fish and Game.** The Committee shall work with the Department of Natural Resources on all matters relating to game and fish management.

(17) **Sale of Forest Products.** The Committee may sell timber stumpage in accordance with the guidelines in the 15 Year Comprehensive Land Use Plan.

(18) **Cooperation.** The Committee may enter agreements with the U.S. Forest Service, Lake States Forest Experiment Station, the University of Wisconsin and the Department of Natural Resources for the use of County Lands, labor, materials and equipment for conducting forest research.

(19) **Special Uses.** The Committee may establish, construct and maintain recreation and interpretation facilities, Boat Landings, wild resource zones, aesthetic, management zones, special use areas and wildlife habitat.

(20) **Prospecting.** The Committee may enter into agreements to mine for minerals and other natural resources upon County Lands under the Department's jurisdiction, subject to the approval by the Board and the Department of Natural Resources.

(21) **Use Permits.** The Committee may authorize special uses of County Land by written permit. Any such permit shall be revocable for cause by written notice. The Committee may establish and charge fees for special use permits.

(22) **Sand and Gravel Permits.** The Committee may issue permits to municipalities within Wood County for removal of sand and gravel from County Land under the Department's jurisdiction, consistent with Chapter 28.11, Wisconsin State Statutes.

(23) **Plan.** The Committee shall cooperate with the Department of Natural Resources in the establishment and maintenance of the Wood County 15 Year Comprehensive Land Use Plan. In addition, the Wood County Forest Administrator will participate in the determination of the allowable annual cut, an inventory of growing stock and increment acreage control, establishment of compartments and other necessary items for such Plan.

(24) **Special Recreation Area.** The Committee may create and update rules and regulations for the use of the shooting ranges, Rifle Pistol Range, Marshfield Pond Area, ATV Area, disabled hunter blinds and surrounding areas, -and any other special recreation areas.

(25) **Additional Rules.** Rules and regulations may be made from time to time, by the Committee, governing the further use and enjoyment of property administered by the Committee. Any person who shall violate such rules or regulations, or who refuses to subject himself thereto, may be excluded from the use of such facility and be subject to penalties.

500.5 FOREST FINANCES

- (1) **County Forest Land Fund.** If in the event that County Forest Land is sold or traded, all proceeds from the sale or trade of the Lands, entered under Chapter 28.11 of the Wisconsin Statutes, shall be credited to a non-lapsing account entitled the County Forest Land Fund. These funds are to be used for the purchase of property to be added to the County Forest.
- (2) **Town and State Severance Accounts.** Ten percent of the gross timber sale revenue shall be deposited in a segregated non-lapsing account to be paid proportionally to the towns containing County Forest Lands, as per Wisconsin Statute 28.11 (9) (d). In addition, 20% of the gross timber sale revenue shall be deposited in a segregated non-lapsing account to be paid to the Department of Natural Resources when there is an outstanding debt, as per Wisconsin Statute 28.11 (9) (a).
- (3) **General Fund.** All monies received from the sale of timber stumpage, cut forest products, fees and use permits, sale of building materials, sale of surplus materials and equipment, fire or other damage collections or revenues received by the **Park and Forestry** Committee will be deposited in the General Fund at the end of the year unless otherwise specified under 500.05 of this chapter.
- (4) **State Funds.** All allotments from state funds under s.28.11 (8)(b) State Forest Aid Fund, s.86.315 Road Aids, s. 23.09 (17) (m) Habitat Development Grant, s.23.09 (12) County Fish and Game Fund, s.23.09 (26) Snowmobile Aids, and s. 23.09 (25) Motorcycle Aids Program, of the Wisconsin Statutes, shall be deposited in their respective funds and shall be non-lapsing.
- (5) **Bond Deposit Account.** All deposits for timber sale bid bonds and performance bonds shall be deposited in the Bond Deposit Fund and such fund shall be non-lapsing.

500.6 FOREST LAND USE REGULATIONS

- (1) **Designation of Forest Lands.** All County Lands and facilities thereon owned, leased, controlled, or operated by the Committee, and not designated under Ch. 27 Wisconsin Statutes, except Dexter Park, shall be considered forest lands and regulated by this chapter.
- (2) **Forest Products Harvest and Theft.**
 - A. **Timber Cutting.** Commercial cutting, salvage cuttings and cultural cuttings on lands designated in this chapter, shall be by written permit or contract, approved by the Committee.

B. Firewood and Special Products. Commercial harvest of firewood and specialty products shall be by contract or written permit by the Wood County Forest Administrator or designee(s).

C. Product Theft. No person shall remove any plant, tree, parts of a tree or other forest products from any County Lands designated in this chapter except as authorized by the Committee or its Agent by written permit, contract or policy. Picking fruit, berries, nuts and mushrooms is permitted, unless determined otherwise by the Forest Administrator.

(3) County Property Destruction and Entry.

A. Destruction. No person shall disturb, vandalize, damage, deface, remove or destroy any trees, shrubs, plants, other natural growth, sand or gravel; carve on any rocks, archaeological or geological features, signs, walls, tables or structures; drive nails into trees; or remove injure or deface in any manner any structures including buildings, signs, gates, fences, tables or other County property. The picking of edible fruits, berries, nuts and mushrooms is permitted.

B. Entry. No person shall enter or be in any building, installation, area, or trail that may be locked or closed to public use or contrary to public or posted notice without a written permit from the Forest Administrator.

C. Tampering. No person shall tamper with any building, installation, or area which may be under construction, locked or closed to public use, and/or tamper with, use, or damage any water control structure, device, dam, or culvert, or act contrary to posted or public notice.

D. Damage by Vehicle. No person shall, and no owner shall allow, the operation of a vehicle for recreational use or other purpose in or on any property administered by the Committee in such a manner as to cause soil erosion, pollution or other damage.

(4) Sporting and Recreational Use of Forest Lands.

A. Recreation Use Permits. Written permits, approved by the Committee, and issued by its Agent, to organizations are required for recreational use of specified areas of County Lands, including ski clubs, Snowmobile clubs, and other organizations and organized horse trail rides. Permits may be issued for up to one year.

B. Abandoned Vehicles. As used in this section, vehicle means any Motor

Vehicle, trailer, semi-trailer, or mobile home. No person shall leave, nor shall any owner allow any vehicle to be left unattended, without prior authority from the Forest Administrator, under such circumstances as to cause the vehicle to reasonably appear to have been abandoned. An abandoned vehicle shall constitute a public nuisance and be subject to removal at the owner's expense. Removal of the vehicle shall not relieve the owner or the operator of the vehicle from any penalty incurred because of such violation.

C. **Camping.** Camping is permitted on County Forest Lands not designated as formal recreational areas, excluding those areas adjacent to existing County park ~~c~~Camping facilities and areas posted as "No Camping ~~a~~Allowed." Camping in excess of 14 consecutive days is not permitted without a permit from the Forest Administrator.

D. **Elevated blinds.** No person shall construct, maintain, occupy, or use on County Land any elevated scaffold or other elevated device, except that portable stands may be used provided they are completely removed each day at the close of hunting hours and provided such devices do no damage to any tree, or to other County property.

E. **Ground Blinds.** No person may construct, occupy, or use on County Land any ground blind unless the following conditions are met:

1. The blind shall be constructed only of natural materials found lying dead and down in the immediate area, and cause no damage to trees or other County property. Portable ground blinds may be used provided they are completely removed each day at the close of hunting hours.
2. The total area enclosed shall be no more than 36 square feet.
3. The blind is to be constructed so as it will not interfere with the movement of authorized vehicles or equipment and constructed in such a manner that it blends in with the surrounding area.
4. All objects that are not in a form found naturally within the immediate area shall be removed from the blind each day at the close of hunting hours.

F. **Vehicular Traffic.**

1. No person shall operate any vehicle at a speed, or in a manner contrary to official traffic signs on County Lands.
2. No person shall operate a Motor Vehicle in an abusive, boisterous,

unreasonably loud or otherwise disorderly manner under circumstances which tend to cause a disturbance. Such conduct shall include, but not be limited to: conduct which tends to disturb, annoy or endanger one or more persons because of unnecessary or deliberate spinning of wheels, squealing of tires, revving of engine, blowing the horn, causing the engine to backfire, or causing the vehicle while commencing to move or in motion to raise one or more of its wheels, tracks or skis off the ground, or operate at an unreasonable or imprudent speed on any County Lands.

3. No person shall, and no owner shall allow, operation of any Motor Vehicle on any County Forest Lands, or on any Secondary Forest Road as identified in the Wood County Forest 15-Year Comprehensive Land Use Plan, or on any forest road or trail closed by a gate, soil berm, boulders, barricade, or other device designed to block vehicular access to such area or road, or posted as closed, unless such party is authorized by permit or contract issued pursuant to this chapter. **Limited off-road use of motor vehicles may be permitted for holders of valid firewood cutting permits within designated firewood cutting areas.** The Committee or its Agent may authorize special Motor Vehicle use areas or trails and establish rules and regulations for use thereof by the general public. The Committee or its Agent may authorize by Disabled Access Permit, persons with physical disabilities to use a designated Motor Vehicle as a mode of personal conveyance. Disabled access permits may only be issued to those persons eligible to receive, and able to present a Wisconsin disabled hunter permit, or other similar acceptable proof of disability. A permit is not required for disabled persons using a motorized wheelchair. Agents of the County doing official business are exempted from this rule.

G. Parking.

1. No person shall, and no owner shall allow parking, stopping, or leave standing, whether attended or unattended any vehicle, watercraft, or obstruction:
 - a. In any manner as to block, obstruct, or limit the use of any road, trail, parking lot, Boat Landing, waterway, or recreational facility.
 - b. Outside of any area provided for such purposes when it is practical to use such areas.
 - c. Contrary to posted notice.
2. No person shall, and no owner shall allow parking, stopping, or leave standing, whether attended or unattended, any vehicle in areas reserved, by official traffic signs indicating the restriction, for vehicles

displaying registration plates or identification cards which designate the vehicle as a vehicle used by a physically disabled person as defined in s.346.505 Wis. Statutes, unless said vehicle has properly displayed said registration.

3. Agents of the County doing official business are exempted from this rule.

H. Snowmobiles. No person shall, and no owner shall allow operation or parking of any Snowmobile on any blocked road, trail or designated ski trail. Agents of the County doing official business are exempted from this rule.

~~I. Marshfield Pond Area – Fishing.~~ ~~No person shall remove any Large Mouth or Small Mouth Bass from the Marshfield Pond Area Pond. When a Large Mouth or Small Mouth Bass is caught from this pond, it is to be immediately returned into the pond in a manner causing the least damage to the fish.~~

J. Special Use Areas. In addition to rules and regulations set forth in this ordinance, rules and regulations of the **Parks** Ordinance will also apply to the ATV area, **shooting ranges, rifle range** and other developed recreation areas.

(5) Special Use. Special use of specific areas of County Lands shall be authorized only by written permit issued by the Committee.

(6) Refuse. No person shall leave or dump any litter, rubbish, debris, dirt, stone or other materials on any County Lands. When garbage receptacles are provided by the County only garbage generated on the site, and associated with the special activity for which purpose the receptacle was provided, may be placed in the receptacle. No personal or private garbage or materials may be deposited in the receptacles.

(7) Fires. No person shall burn trash, slash or litter on County Land except as authorized by written permit or policy, or specific authorization of the Forest Administrator.

(8) Prospecting. No person shall prospect on County Land without written permit issued by the Committee.

(9) Access. No person shall block or restrict access to any trail, road, parking area, recreational facility, or intentionally interfere with the use of lands and facilities under the management and regulatory control of the Committee. Agents of the County doing official business are exempted from this rule.

(10) Public Meetings and Sales. Any person desiring to hold a public meeting of any

kind whatsoever, on any property administered by the Committee, shall first obtain a permit from the Committee or its duly authorized Agent. The permit must be applied for not less than 48 hours prior to the scheduled event.

(11) **Peddling and Soliciting.** It is unlawful for any person to peddle or solicit business of any nature, to distribute handbills or other advertising matter, or to post signs, posters, or decorations on any lands or structures under the jurisdiction of the Committee, for any purpose whatsoever, unless first authorized by the Committee or its duly authorized Agent in writing.

(12) **Signs.** It is unlawful for any person to place unauthorized signs on any property administered by the Committee.

(13) **Survey Monuments.** No person shall remove, cover, bury, destroy or deface any survey monument, corner post, monument accessory, witness tree, bearing tree, or survey accessory on any lands within Wood County, without following applicable statutory provisions.

(14) **Installation, Public Utilities, and Private Construction.** The location of all public and private utilities, structures, lines, and pipes within any property administered by the Committee shall be subject to the control of the Committee and their construction, erection, repair, or relocation shall be undertaken only after written consent thereto is received from the Committee or its Agent.

(15) **Personal Conduct.** It is unlawful for any person to engage in violent, abusive, indecent, profane, boisterous, unreasonably loud, or otherwise disorderly conduct under circumstances in which such conduct tends to cause or provoke a disturbance on any property administered by the Committee.

(16) **Property of Others.** It is unlawful for any person to disturb, destroy, vandalize, damage, or remove the property or personal effects of others on any property administered by the Committee. Personal effects left on property administered by the Committee may be removed by the Agent of the County.

500.7 VIOLATION OF THIS ORDINANCE

(1) Legal Action

A. **Arrest Powers.** Any law enforcement officer of Wood County or any of its municipal subdivisions, or law officers of the state, may issue a citation for the violation of any of the provisions of this chapter. Said citation shall be in the format set forth in Wis. Stats. S66.0113, which is incorporated herein by reference. Said law enforcement officers as well as Agents of the Parks & Forestry

Department shall have at all times the right to enter the premises of any County Land, building, structure, or enclosure in any park, wayside, or special recreation area, including such grounds, buildings, structures, or enclosures which may be leased or set aside for private or exclusive use of any individual or group of individuals, for the purpose of determining that there is compliance with this Ordinance and the rules and regulations made by the Committee, and may use all necessary means to attain that end.

B. Prosecution. Whenever an arrest shall have been made or any violation shall occur, the District Attorney or Corporation Counsel shall prosecute or proceed as provided by law.

C. Penalties. Any person, firm, company, or corporation who violates the regulations set forth in this Ordinance, or rules and regulations made by the Committee, shall be subject to a forfeiture of not less than \$25 or more than \$500, together with the costs of the action. Each day a violation exists shall constitute a distinct and separate violation of this Ordinance and as such, forfeitures shall apply accordingly.

(2) Notice of Violation

A. Notice Issuance Authority. Wood County Parks & Forestry Department personnel, designated in writing by the Forest Administrator, and peace officers described in 500.07 (1) A. shall have the authority to issue a "Notice of Violation" on forms approved by and pursuant to procedures established by the Forest Administrator and the Committee.

B. Penalties. Persons to whom a Notice of Violation has been issued for violating this Ordinance or rules and regulations made by the Committee may enter into a stipulation of guilt with Wood County by posting the sum (established in the fee schedule set by the Committee), within 5 days after the issuance of a Notice of Violation. Violators of this ordinance who do not timely post said sum as a fee shall be referred to Law Enforcement for the issuance of a citation as provided in Section 500.07 (1) of the Forestry Ordinance.

(3) Ejection From County Forest. Any person who has violated the terms of this Ordinance may be subject to the immediate ejection from the County Land by the Wood County Forest Administrator or his designee(s), Wood County Sheriff's deputy or Wisconsin Department of Natural Resources law enforcement Personnel. Any person ejected from County Land may not reenter any County Land for a minimum of 24 hours.

(4) Seizure. Whenever forest products are found to have been unlawfully severed from County Lands, the sheriff shall, on satisfactory evidence, seize such materials pursuant to Section 26.06 of the Wisconsin Statutes for use by the County or for sale, as the

Committee may determine.

(5) Damages.

A. In addition to the penalties specified in paragraph 500.07 (2), any person violating any of the provisions of this Ordinance shall be liable for any damages.

B. Whenever evidence of unlawful cutting on County Lands is filed with the Corporation Counsel, he\she may, and on direction of the Committee shall, bring suit to recover damages as provided by Section 26.09, Wisconsin Statutes. Similarly, civil suit may be brought against parties responsible for forest fire damage under Section 26.21, Wisconsin Statutes.

500.8 SPECIAL EXCEPTIONS, EFFECTIVE DATE, AND REPEALS

(1) **Special Exceptions.** Special exceptions to this ordinance may be granted by prior written approval of the Committee and Forest Administrator.

(2) **Effective Date.** This Ordinance shall take effect and be in force from and after its passage and publication as required by law.

(3) **Repeals.** All ordinances and parts of ordinances in conflict herewith are hereby repealed.

(4) **Invalidation.** Invalidation of any one of the subsections of this Ordinance by judgment or court order shall in no way affect any of the other provisions thereof, which shall remain in full force and effect.

Committee Report

County of Wood

Report of claims for: PARKS AND FORESTRY

For the period of: AUGUST (SEPTEMBER HIRC)

For the range of vouchers: 21170288 - 21170340

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21170288	ACE HARDWARE	Assorted Supplies for SP	08/03/2017	\$154.31	P
21170289	ALLIANT ENERGY/ WP&L	Electric Service-ATV & Nepco Shelters	08/03/2017	\$331.06	P
21170290	B & B LAWN CARE LLC	Lawn Mowing for DP & NP	08/03/2017	\$5,950.00	P
21170291	BDT INC	Plate for Money Deposit Box-SP	08/03/2017	\$9.82	P
21170292	FAIRCHILD EQUIPMENT	JCB Skidsteer Maintenance & Supplies	08/03/2017	\$668.71	P
21170293	FASTENAL COMPANY	Supplies for SP	08/03/2017	\$42.60	P
21170294	FERGUSON ENTERPRISES INC	Shower Valve for NP	08/03/2017	\$37.21	P
21170295	HAAS BUILDER SUPPLY	Shady Rest Remodel Items-SP	08/03/2017	\$681.66	P
21170296	KOSTOLNY JESSE	Safety Shoe Reimbursement	08/03/2017	\$100.00	P
21170297	KUMM JEROME	Safety Shoe Reimbursement	08/03/2017	\$41.85	P
21170298	MENARDS-MARSHFIELD	Grass Seed, Etc. for NP	08/03/2017	\$71.66	P
21170299	SHERWIN-WILLIAMS CO THE	Paints-NP Buildings and Parks	08/03/2017	\$204.78	P
21170300	WATER WORKS & LIGHTING COMM	Electric Service for SP	08/03/2017	\$2,411.57	P
21170301	WE ENERGIES	Gas Service for SP	08/03/2017	\$65.24	P
21170302	WISCONSIN VALLEY BUILDING PRODUCTS	Supplies for Tool Truck	08/03/2017	\$25.73	P
21170303	ADVANCED DISPOSAL	Garbage Service for all Parks	08/10/2017	\$950.00	P
21170304	AFTER ALL INC	Septic Pumping for Parks	08/10/2017	\$1,002.00	P
21170305	ALLIANT ENERGY/ WP&L	Electric Service-NP & PB	08/10/2017	\$1,848.43	P
21170306	BUDS CORNER MART	Gasoline for SP Vehicles, Etc.	08/10/2017	\$411.15	P
21170307	ADVANCE AUTO PARTS	Supplies-Vehicles/Equipment	08/10/2017	\$251.32	P
21170308	DOINE EXCAVATING INC	Granite & Road Gravel for NP	08/10/2017	\$80.40	P
21170309	G & K SERVICES	Camp Ranger Uniform Cleaning	08/10/2017	\$152.34	P
21170310	LADICK TRUCKING & EXCAVATING	Roadbase-Forestry/Wildlife Area	08/10/2017	\$3,997.22	P
21170311	LAKE SIDE OASIS LLC	Gasoline-Vehicles, Etc.-DP	08/10/2017	\$87.93	P
21170312	OAKDALE ELECTRIC CO	Electric Service for DP	08/10/2017	\$3,332.32	P
21170313	PITTSVILLE FARM & HOME CENTER	Supplies for DP & Forestry	08/10/2017	\$52.88	P
21170314	POWER PAC INC	Equipment Supplies-DP & NP	08/10/2017	\$71.72	P
21170315	PROVISION PARTNERS	Gasoline for DP & Forestry	08/10/2017	\$451.51	P
21170316	RAPIDS SIGN INC	Restroom Signs-2	08/10/2017	\$30.00	P
21170317	SUPER LUBE	Oil Change for Forestry Truck	08/10/2017	\$23.99	P
21170318	WOODTRUST BANK NA	Equipment Supp, Amazon Membership	08/10/2017	\$550.90	P
21170319	ARCTIC GLACIER INC	Ice for all Campgrounds	08/16/2017	\$1,954.68	P
21170320	FASTENAL COMPANY	Locks, Wasp Spray & Supplies	08/16/2017	\$225.86	P
21170321	FERGUSON ENTERPRISES INC	Cartridges-DP Shower Building	08/16/2017	\$109.52	P
21170322	HILLER'S TRUE VALUE HARDWARE	Supplies for NP	08/16/2017	\$35.72	P
21170323	HOME DEPOT CREDIT SERV (Parks)	Tools, Toilet Remodel, Supplies	08/16/2017	\$785.42	P
21170324	INSIGHT FS	Gasoline for NP	08/16/2017	\$585.77	P
21170325	RAPIDS RENTAL & SUPPLY	Weed Trimmer Parts & Supplies	08/16/2017	\$126.78	P
21170326	REIGEL PLUMBING & HEATING	Supplies for Ranger Cabin-NP	08/16/2017	\$18.67	P

**PARKS AND FORESTRY - AUGUST
(SEPTEMBER HIRC)**

21170288 - 21170340

21170327	FAIRCHILD EQUIPMENT	Cap for JCB Skidsteer	08/24/2017	\$18.60	P
21170328	JOHN HANSFORD FOREST PRODUCTS	Return of Performance Bond	08/24/2017	\$500.00	P
21170329	NELSON CONSTRUCTION OF ARPIN INC	Assorted Supplies for NP	08/24/2017	\$174.81	P
21170330	RENT-A-FLASH INC	Signs for SP	08/24/2017	\$183.96	P
21170331	VERSO CORPORATION	Return of Performance Bond	08/24/2017	\$9,502.60	P
21170332	ALLIANT ENERGY/ WP&L	Electric Service-Nepco & ATV Shelters	08/29/2017	\$415.32	P
21170333	CRESCENT ELECTRIC SUPPLY CO	Electric Pedestals, Etc.-SP/DP	08/29/2017	\$599.40	P
21170334	FERGUSON ENTERPRISES INC	PVC, Etc.-Shady Rest Toilet at SP	08/29/2017	\$376.34	P
21170335	LADICK TRUCKING & EXCAVATING	Roadbase-Hazelnut Trail for Forestry	08/29/2017	\$4,007.22	P
21170336	MILESTONE MATERIALS	Road/Trail Maintenance Materials-SP	08/29/2017	\$586.71	P
21170337	POMP'S TIRE SERVICE INC - GREEN BAY	Ranger Van Tire, Labor, Etc.-NP	08/29/2017	\$105.07	P
21170338	WATER WORKS & LIGHTING COMM	Electrical Service for SP	08/29/2017	\$2,693.39	P
21170339	WE ENERGIES	Gas Service for SP	08/29/2017	\$56.85	P
21170340	WOODTRUST BANK NA	Dock Panels, Wheels, Mail, Misc.	08/29/2017	\$512.82	P

Grand Total:

\$47,665.82

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Account Summary

Credit Limit		\$5,000.00
Billing Cycle		07/20/2017
Days In Billing Cycle		30
Purchases and Other Charges	+	\$550.90
Cash	+	\$0.00
Credits	-	\$0.00
Payments	-	\$0.00
TOTAL ACTIVITY		\$550.90

Account Inquiries



Call us at: (800) 221-5920
Lost or Stolen Card: (866) 839-3485



Go to www.woodtrust.com



Write us at PO BOX 31535, TAMPA, FL 33631-3535

Cardholder Account Summary

Trans Date	Post Date	Reference Number	Description	Amount
06/22	06/23	24692167173100303004385	AMAZON MKTPLCE PMTS AMZN.COM/BILL WA	46.00
06/30	07/02	24692167181100690178313	AMAZON MKTPLCE PMTS AMZN.COM/BILL WA	25.10
07/04	07/05	24692167185100271684297	NOR*NORTHERN TOOL 800-222-5381 MN	380.04
07/06	07/07	24692167187100425492389	AmazonPrime Membership amzn.com/prime WA	99.76

1. - Weed Trimmer Head
2. - Weed Trimmer Coil
3. - Chain Saw Chain
4. - Amazon Membership for Discounts and Free Shipping

Additional Information About Your Account

IF IMPOSED, THE MINIMUM FINANCE CHARGE WILL BE \$2.00.

THE ANNUAL PERCENTAGE RATE MAY VARY MONTHLY AND IS CALCULATED BY ADDING 4.9% TO THE INDEX WHICH IS THE PRIME RATE PUBLISHED IN THE MONEY RATES TABLE OF THE WALL STREET JOURNAL.

PLEASE DETACH COUPON AND RETURN PAYMENT USING THE ENCLOSED ENVELOPE - ALLOW UP TO 7 DAYS FOR RECEIPT

WOODTRUST BANK
PO BOX 30175
TAMPA FL 33630-3175



WOODTRUST BANK
BANKING | INVESTMENTS | TRUST

Account Number

#####

Check box to indicate
name/address change
on back of this coupon

AMOUNT OF PAYMENT ENCLOSED

Closing Date

07/20/17

Total Activity

\$0.00

****Memo Statement** No Payment Required**

\$

DENNIS QUINNELL
CHAD SCHOOLEY
WOOD COUNTY RIVER BLOCK
111 W JACKSON STREET
WISCONSIN RAPIDS WI 54495



396

MAKE CHECK PAYABLE TO:

WOODTRUST BANK
PO BOX 31021
TAMPA FL 33631-3021

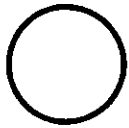
21 4470 1138 0001 0583 00000000 00000000 7

Cardholder Account Summary						
DENNIS QUINNELL #### #### ####			Payments & Other Credits \$0.00	Purchases & Other Charges \$505.62	Cash Advances \$0.00	Total Activity \$505.62
Cardholder Account Detail						
Trans Date	Post Date	Plan Name	Reference Number	Description	Amount	
07/26	07/27	PBUS01	24072807207200412300038	THE FEIGNER COMPANY CHARLOTTE MI	\$304.85 ✓	
08/08	08/09	PBUS01	24431067220083759607433	AMAZON.COM AMZN.COM/BILL	\$34.32 ✓	
				AMZN.COM/BILL WA		
08/09	08/10	PBUS01	24445007222400146605896	WM SUPERCENTER #1202 WISCONSIN RAP	\$118.49 ✓	
				WI		
08/10	08/11	PBUS01	24445007223000860892164	TRACTOR SUPPLY #194 WISC RAPIDS WI	\$47.96 ✓	

Cardholder Account Summary					
GREEN #### ####		Payments & Other Credits \$0.00	Purchases & Other Charges \$7.20	Cash Advances \$0.00	Total Activity \$7.20
Cardholder Account Detail					
Trans Date	Post Date	Plan Name	Reference Number	Description	Amount
07/25	07/26	PBUS01	24445007207000812775509	USPS PO 5690800937 WISCONSIN RAP WI	\$7.20

1. - Mail Snowmobile maintenance to State Grant Manager

- 1.) - Panels for Nepco docks
- 2.) - Security bars for office doors
- 3.) - Employee meeting / lunch supplies
- 4.) - Wheels for wood carts - NP



RESOLUTION#

Introduced by Highway Infrastructure and Recreation Committee
Page 1 of 1

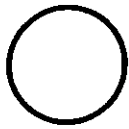
Motion:	Adopted: <input type="checkbox"/>
1 st _____	Lost: <input type="checkbox"/>
2 nd _____	Tabled: <input type="checkbox"/>
No: _____ Yes: _____	Absent: _____
Number of votes required:	
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Three-Fourths
Reviewed by: <u>PAK</u> , Corp Counsel	
Reviewed by: <u>MFM</u> , Finance Dir.	

INTENT & SYNOPSIS: Initial resolution authorizing the issuance of general obligation promissory notes

FISCAL NOTE: Not to exceed \$1,000,000

BE IT RESOLVED by the County Board of Supervisors of Wood County, Wisconsin that there shall be issued, pursuant to Section 67.12(12), Wisconsin Statutes, general obligation promissory notes in an amount not to exceed \$1,000,000 for the public purpose of financing highway improvement projects. There be and there hereby is levied on all the taxable property in the County a direct, annual tax in such years and in such amounts as are sufficient to pay when due the principal and interest on such notes.

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Kremer, B			
9	Winch, W			
10	Henkel, H			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

DATE September 19, 2017 17**ORDINANCE#**Effective Date Upon passage & publicationIntroduced by
Page 1 of 2Highway Infrastructure & Recreation Committee

JBP

Motion:	Adopted: <input type="checkbox"/>
1 st _____	Lost: <input type="checkbox"/>
2 nd _____	Tabled: <input type="checkbox"/>
No: _____ Yes: _____	Absent: _____
Number of votes required:	
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds
Reviewed by: <u>PAK</u>	, Corp Counsel
Reviewed by: _____	, Finance Dir.

INTENT & SYNOPSIS: To establish an ordinance whereby ATV users may operate an all-terrain vehicle or utility terrain vehicle on the roadway or shoulder of any highway to cross a bridge that is 1,000 feet in length or less.

FISCAL NOTE: None

WHEREAS, ATV users sometimes must cross a bridge or culvert on a roadway that is officially closed to all-terrain vehicle or utility terrain vehicle traffic, and

WHEREAS, the bridges and culverts are not part of the national system of interstate and defense highways, and

WHEREAS, the bridges and culverts are 1,000 feet in length or less, and

WHEREAS, the bridges and culverts are located within the territorial boundaries of the County.

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY ORDAINS, that Wood County Ordinance 403 is established to read as follows:

WOOD COUNTY ORDINANCE # 403
Highway Access by ATV and UTV Operators

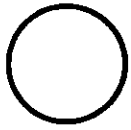
403.01 Purpose. This ordinance is intended to regulate the use of ATVs and UTVs in crossing county highways.

403.02 Definitions.

- ATV means an all-terrain vehicle as that is defined in Wis. Stat. Ch. 340.01(2g).
- UTV means a utility terrain vehicle.
- Highway means a Wood County Highway.

403.03 Regulations. An ATV or UTV user crossing a bridge or culvert on a highway must do all of the following:

- Cross the bridge in the most direct manner practicable and at a place where no obstruction prevents a quick and safe crossing.
- Stay as far to the right of the roadway or shoulder as practicable.
- Stop the vehicle prior to the crossing.
- Yield the right-of-way to other vehicles, pedestrians, and electric personal assistive mobility devices using the roadway or shoulder.

**ORDINANCE#**

ITEM#

DATE

September 19, 2017

Effective Date: Upon passage & publication

Introduced by Highway Infrastructure & Recreation Committee
Page 2 of 2

- e. Exit the highway as quickly and safely as practicable after crossing the bridge.

403.04 Penalties. Any person violating any provision of this ordinance may be required to forfeit not less than \$20.00 nor more than \$200.00 plus costs.

BE IT FURTHER RESOLVED that this ordinance shall take effect upon passage and publication as required by law.

BE IT FURTHER RESOLVED, upon adoption of this ordinance, the County Clerk shall immediately send a copy of the ordinance to the Wisconsin Department of Transportation, to the State Traffic Patrol, and to the office of any law enforcement agency having jurisdiction over any of the highways to which the ordinance applies.

Current Projects Update

By Douglas Passineau, Highway Commissioner

August 30, 2017

September 2017 HIRC Meeting

Projects and Maintenance

1. Mowing – State/County
2. Epoxy State Bridges
3. Shoulder – Town/County Roads
4. Replace Culverts – Town/County
5. Paving – Town/County Roads
6. Pulverize/Milling – County/Town Roads
7. Patching – Town/County/State Roads
8. State Bridge Repairs
9. State PBM's
10. Grading Gravel Shoulders

Road Closures

Affected Roads / Work Type / Detour	Start – End
CTH B (USH 10 to CTH BB) Work: Pulverize and Resurface. Detour: USH 10 to STH 80 to CTH BB to CTH B.	7/5/2017 – 8/4/2017
CTH C (CTH F to STH 34) Work: Pulverize and Resurface. Detour: CTH F to STH 73 to STH 13/34 to CTH C.	5/15/2017 – Now Open
CTH E (STH 73 to CTH C) Work: Pulverize and Resurface. Detour: STH 73 to CTH A to CTH C to CTH E.	7/26/2017 – Now Open
CTH E (CTH C to CTH N) Work: Recondition Detour: CTH C to CTH A to CTH N to CTH E.	Now Closed
CTH K (CTH P to CTH H) Work: Pulverize and Resurface. Detour: CTH P to CTH M to CTH H to CTH K.	7/26/2017 – TBA
CTH S (USH 10 to CTH H)	6/5/2017 – Now Open

Work: Apply Cold In-Place Recycled Asphalt, and Resurface.
Detour: USH 10 to CTH N to CTH H.

CTH Y (CTH M to CTH H) Work: Pulverize and Resurface. Replace Beam Guard. Detour: CTH M to CTH H to CTH Y.	Now Closed
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CTH V (Yellow River Bridge to North County Line)	Now Open
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CTH T Bridge	Now Closed
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Committee Report

County of Wood

Report of claims for: Highway Department

For the period of: July 2017

For the range of vouchers: 16170612 - 16170717

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16170612	ALLEN PRECISION EQUIPMENT INC	ENGINEER EQUIPMENT	07/20/2017	\$3.00	P
16170613	CROCKETT SEPTIC LLC	PUMPING FEE	07/20/2017	\$120.00	P
16170614	GARNHART AND SON INC	MARSHFIELD/ASPHALT PLNT SCALES	07/11/2017	\$52,487.90	P
16170615	HENRY G MEIGS LLC	EVOTHERM	07/11/2017	\$33,768.00	P
16170616	NORTHWAY COMMUNICATIONS	WIFI	07/11/2017	\$866.40	P
16170617	QUEST CIVIL ENGINEERS LLC	WETLANDS MONITORING	07/03/2017	\$2,671.16	P
16170618	RENT-A-FLASH INC	SIGNS	07/14/2017	\$632.80	P
16170619	ROGANS SHOES	SAFETY SHOES	07/11/2017	\$146.20	P
16170620	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX PLANT	07/12/2017	\$92.14	P
16170621	HAMM BARRY	OUT OF COUNTY MEAL	07/11/2017	\$12.00	P
16170622	COMPLIANCE ASSURANCE ASSOCIATES INC	SMOKE SCHOOL	07/31/2017	\$400.00	P
16170623	CNE GAS	NATURAL GAS- HOT MIX PLANT	07/31/2017	\$9,585.53	P
16170624	ADAMS COUNTY HIGHWAY DEPT	EDGE LINING AND CENTER LINING	07/31/2017	\$42,235.47	P
16170625	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SVC	07/31/2017	\$541.95	P
16170626	ARROW PRECISION ASPHALT MAINTENANCE	ELKS PARKING LOT	07/31/2017	\$875.00	P
16170627	AT&T-ATLANTA	TELEPHONE - MARSHFIELD	08/02/2017	\$123.13	P
16170628	BANKCARD SERVICES	CREDIT CARD INVOICE	07/31/2017	\$385.30	P
16170629	CREAM CITY SCALE LLC	MARSHFIELD SCALE	07/31/2017	\$20,060.00	P
16170630	HENRY G MEIGS LLC	PG 58-28 OIL FOR HOT MIX OP	07/31/2017	\$190,836.25	P
16170631	JOHN DEERE FINANCIAL	ALTERNATOR/PULLEY/DRIVE SHAFT	07/31/2017	\$536.09	P
16170632	KOLO TRUCKING AND EXCAVATING INC	HOT MIX SAND	07/31/2017	\$14,612.33	P
16170633	KRAEMER COMPANY	3/4" BASE FOR TOWN OF SARATOGA	07/31/2017	\$2,882.26	P
16170634	SOLARIUS	TELEPHONE - WR & HOT MIX	07/31/2017	\$260.15	P
16170635	TDS TELECOM	TELEPHONE	07/31/2017	\$141.31	P
16170636	WATER WORKS & LIGHTING COMM	UTILITIES WR & HOT MIX PLANT	07/31/2017	\$7,788.61	P
16170637	ARBOR GREEN INC	GUARD RAILS	07/31/2017	\$75,093.25	P
16170638	DAMMANN BRANDON	OUT OF COUNTY MEAL REIMBURSE	07/31/2017	\$68.00	P
16170639	ACE HARDWARE	HEDGE SHEAR POWER LEVER	08/09/2017	\$30.28	P
16170640	AIRGAS USA LLC	RESPIRATORS	07/31/2017	\$260.10	P
16170641	ADVANCE AUTO PARTS	FILTERS/RELAY/BEARINGS/U-JOINT	07/31/2017	\$1,364.86	P
16170642	AL'S AUTO GLASS	GLASS REPAIR - MULTIPLE EQUIP	07/31/2017	\$698.00	P
16170643	APPLIED INDUSTRIAL TECHNOLOGY	HOSE/HYD HOSE/FITTINGS	07/31/2017	\$353.53	P
16170644	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	INV TIP MARKERS	07/31/2017	\$110.16	P
16170645	ARING EQUIPMENT COMPANY	ENGINE/HYD FLUID/THERMOSTAT/	07/31/2017	\$26,673.90	P

Committee Report - County of Wood

Highway Department - July 2017

16170612 - 16170717

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16170646	BADGER PLASTIC & SUPPLY	1/2"X144"X18' LINER	07/31/2017	\$3,450.00	P
16170647	BAUER BUILT INC	TIRES	07/31/2017	\$3,140.40	P
16170648	BEAVER OF WISCONSIN INC	DBL WIRE HOSE/BALL VALVE	07/31/2017	\$475.00	P
16170649	BROCK WHITE COMPANY	1/8"X25' RUBBER REPLACEMENT	07/31/2017	\$95.95	P
16170650	BURNS INDUSTRIAL SUPPLY CO INC	FEMALE SWIVELS	07/31/2017	\$71.66	P
16170651	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	07/31/2017	\$2,761.12	P
16170652	CHILI IMPLEMENT CO	RADIATOR/EXH ELBOW/SHROUD/GASK	07/31/2017	\$1,029.25	P
16170653	DORSHORST WOOD RECYCLING LLC	FRESH MULCH	07/31/2017	\$180.00	P
16170654	FASTENAL COMPANY	GLOVES/SCREWS/NUTS/TOPLK	07/31/2017	\$93.41	P
16170655	FEED STORE THE	GRASS SEED	07/31/2017	\$120.00	P
16170656	FLEETPRIDE	BEARING/TAPER CUP	07/31/2017	\$141.99	P
16170657	HANES GEO COMPONENTS	TERRATEX	07/31/2017	\$479.00	P
16170658	JAMES BRUENER TIMBER PRODUCT	TREATED PLYWOOD	07/31/2017	\$235.00	P
16170659	JFTCO INC	PUMP/LINES/SPACER/EXTRACTOR/WR	07/31/2017	\$1,619.05	P
16170660	K & S FUEL INJECTION INC	REMAN PUMP	07/31/2017	\$1,957.31	P
16170661	KONECRANES INC	CRANE REPAIR - WR SHOP	07/31/2017	\$2,255.00	P
16170662	LUBE TECH & PARTNERS LLC	MOTOR OIL/TRANSMISSION OIL/BRA	07/31/2017	\$3,091.53	P
16170663	MID-STATE TRUCK SERVICE INC	EXH PIPE/SENSORS/BRAKES/BATTER	07/31/2017	\$2,058.44	P
16170664	MID-WISCONSIN TECH SUPPLY	PATCHES/TIRE SUPPLIES	07/31/2017	\$265.75	P
16170665	MISSISSIPPI WELDERS SUPPLY CO INC	COMPRESSED OXYGEN/CYL RENTAL/W	07/31/2017	\$179.25	P
16170666	MSC INDUSTRIAL SUPPLY CO	CHEST WADERS	07/31/2017	\$123.87	P
16170667	NAPA AUTO PARTS - MARSHFIELD	ANTIFREEZE	07/31/2017	\$89.91	P
16170668	NEWMAN TRAFFIC SIGNS	SIGNS	07/31/2017	\$1,009.83	P
16170669	NORTH CENTRAL UTILITY OF WI	AIRSPRING/CLAMPS/SEALS/DRAWBAR	07/31/2017	\$544.34	P
16170670	POMP'S TIRE SERVICE INC - GREEN BAY	TIRES	07/31/2017	\$339.00	P
16170671	RAPIDS FORD LINCOLN MERCURY	ROD ASSEMBLY	07/31/2017	\$108.63	P
16170672	RAPIDS RENTAL & SUPPLY	WHEEL/CAP	07/31/2017	\$58.50	P
16170673	SCAFFIDI TRUCK CENTER	INSTRUMENT PANEL/LAMP	07/31/2017	\$1,335.34	P
16170674	SCHILLING SUPPLY COMPANY	WIPERS/SAFETY GLASSES	07/31/2017	\$383.22	P
16170675	SERWE IMPLEMENT MUNICIPAL SALES CO LLC	BLADES	07/31/2017	\$1,345.84	P
16170676	SUPERIOR CHEMICAL CORPORATION	HAND CLEANER	07/31/2017	\$168.32	P
16170677	TEAM MATTHEWS	TIRES	07/31/2017	\$459.60	P
16170678	TRACTOR SUPPLY CREDIT PLAN	PUMP/FANSPINTLE/CASTERS/HOSE	07/31/2017	\$601.97	P
16170679	TRUCK COUNTRY OF WISCONSIN	PDM - PNEUMATIC ABS	07/31/2017	\$314.44	P
16170680	TRUCK EQUIPMENT INC	HYD MOTOR/AUGER INSERT	07/31/2017	\$422.96	P
16170681	V & H INC	CHANNEL PLAE/SHOCKS/AIR SPRING	07/31/2017	\$3,425.56	P
16170682	WEYERS EQUIPMENT INC	CUT SHAFT/BEARINGS/DRIVE ENDS	07/31/2017	\$3,016.61	P
16170683	WISCONSIN COMPRESSED AIR CORP	SEPARATOR KIT/PRESSURE TRANSDU	07/31/2017	\$555.19	P
16170684	WISCONSIN FLOWGATE & CULVERT	CULVERTS	07/31/2017	\$763.77	P
16170685	WISCONSIN METALS	FLAT/SHEET STEEL/BLACK PIPE	07/31/2017	\$899.65	P
16170686	WISCONSIN VALLEY BUILDING PRODUCTS	BRICK/WHEEL	07/31/2017	\$43.68	P
16170687	VAN ERT ELECTRIC COMPANY INC	KIOSK INSTALLATION	07/31/2017	\$2,320.94	P
16170688	ALLIANT ENERGY/ WP&L	ELECTRIC - PITTSVILLE	07/31/2017	\$82.87	P
16170689	BADGER LABORATORIES & ENGIN	PARTICULATE TEST	07/31/2017	\$4,384.12	P

Committee Report - County of Wood

Highway Department - July 2017

16170612 - 16170717

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16170690	DEAN ALTMANN TRUCKING & EXCAVATING	HAUL BACKHOE	07/31/2017	\$270.00	P
16170691	FRONTIER	TELEPHONE - MARSHFIELD	07/31/2017	\$117.53	P
16170692	HENRY G MEIGS LLC	PG 58-28 OIL FOR HOT MIX OP	07/31/2017	\$33,238.70	P
16170693	KOLO TRUCKING AND EXCAVATING INC	HOT MIX SAND	07/31/2017	\$8,428.79	P
16170694	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	07/31/2017	\$296.69	P
16170695	MILESTONE MATERIALS	BASE	07/31/2017	\$1,043.79	P
16170696	PRECISE MRM LLC	FLAT PLAN USA & GPRS NAF & SOF	07/31/2017	\$648.00	P
16170697	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	07/31/2017	\$40,732.99	P
16170698	RTVISION	ANNUAL SUPPORT	07/31/2017	\$2,650.00	P
16170699	STERLING WATER INC	WATER/EQUIP RENTAL	07/31/2017	\$31.20	P
16170700	TRI-COUNTY PAVING INC	MILLING & PULVERIZING	07/31/2017	\$43,573.55	P
16170701	WE ENERGIES	NATURAL GAS - WR SHOP	07/31/2017	\$30.67	P
16170702	BADGER SCALE	SCALE INSPECTION	07/31/2017	\$2,532.00	P
16170703	G & K SERVICES	CLEANING RUGS & UNIFORMS	07/31/2017	\$522.39	P
16170704	MILLER-BRADFORD & RISBERG INC	BOLTS & NUTS	07/31/2017	\$57.79	P
16170705	WE ENERGIES	NATURAL GAS - PITTS/MARSH	07/31/2017	\$35.75	P
16170706	SOLARUS	TELEPHONE - ADMINISTRATION	07/31/2017	\$36.37	P
16170707	DEAN ALTMANN TRUCKING & EXCAVATING	HIRED TRUCKERS	07/31/2017	\$8,784.40	P
16170708	AMERICAN TRUCKING	HIRED TRUCKERS	07/31/2017	\$10,236.71	P
16170709	BECKER TRANSPORT	HIRED TRUCKERS	07/31/2017	\$201.18	P
16170710	BOHN TRUCKING & EXCAVATING INC	HIRED TRUCKERS	07/31/2017	\$606.57	P
16170711	LA TRUCKING	HIRED TRUCKERS	07/31/2017	\$8,199.98	P
16170712	SCHILL TRUCKING INC	HIRED TRUCKERS	07/31/2017	\$8,118.88	P
16170713	FAHRNER ASPHALT SEALERS LLC	SEALCOAT EMULSION APPLICATION	07/31/2017	\$50,425.53	P
16170714	HOME DEPOT CREDIT SERV (Highway)	PIPE/HOLE SAW/FROG TAPE/WRAP	07/31/2017	\$198.87	P
16170715	WE ENERGIES	NATURAL GAS - HOT MIX PLANT	07/31/2017	\$4,623.46	P
16170716	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX PLANT	07/31/2017	\$92.14	P
16170717	OMNNI ASSOCIATES	CTH U DESIGN & ENGINEERING	07/31/2017	\$21,840.00	P
Grand Total:				\$780,786.26	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

8/23/2017

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Highway Departmentwide
Thursday, August 31, 2017

	Actual	2017 Budget	Variance	Variance %
REVENUES				
Intergovernmental Revenues				
43531 State Aid-Transportation	\$1,367,342.55	\$1,674,335.00	(\$306,992.45)	(18.34%)
Total Intergovernmental	1,367,342.55	1,674,335.00	(306,992.45)	(18.34%)
Licenses and Permits				
44101 Utility Permits	750.00	1,050.00	(300.00)	(28.57%)
44102 Driveway Permits	700.00	860.00	(160.00)	(18.60%)
44260 Moving Permits	850.00	1,025.00	(175.00)	(17.07%)
Total Licenses and Permits	2,300.00	2,935.00	(635.00)	(21.64%)
Intergovernmental Charges for Services				
47230 State Charges	922,963.28	1,343,223.00	(420,259.72)	(31.29%)
47231 State Charges-Highway	161,775.28	250,030.00	(88,254.72)	(35.30%)
47232 State Charges-Machinery	1,435,727.61	2,186,893.00	(751,165.39)	(34.35%)
47300 Local Gov Chgs	268,584.98	494,154.00	(225,569.02)	(45.65%)
47330 Local Gov Chgs-Transp	314,115.00	1,075,471.00	(761,356.00)	(70.79%)
47332 Local Gov Chgs-Roads		377,467.00	(377,467.00)	(100.00%)
47333 Local Gov Chgs-Bridges	9,183.22		9,183.22	0.00%
Total Charges to Other Governments	3,112,349.37	5,727,238.00	(2,614,888.63)	(45.66%)
Interdepartmental Charges for Services				
47430 Dept Charges-Bldg Rent	18,625.51	27,285.00	(8,659.49)	(31.74%)
47470 Dept Charges-Highway	1,462,194.56	3,615,000.00	(2,152,805.44)	(59.55%)
Total Interdepartmental Charges	1,480,820.07	3,642,285.00	(2,161,464.93)	(59.34%)
Total Intergovernmental Charges for Services	4,593,169.44	9,369,523.00	(4,776,353.56)	(50.98%)
Miscellaneous				
48340 Gain/Loss-Sale of Salvage and Waste	28,078.88	6,700.00	21,378.88	319.09%
48900 Other Miscellaneous Revenue		1,195.00	(1,195.00)	(100.00%)
Total Miscellaneous	28,078.88	7,895.00	20,183.88	255.65%
TOTAL REVENUES	5,990,890.87	11,054,688.00	(5,063,797.13)	(45.81%)

EXPENDITURES				
Public Works-Highway				
53110 Hwy-Administration	181,958.30	284,066.00	102,107.70	35.95%
53120 Hwy-Engineer	143,712.63	208,238.00	64,525.37	30.99%
53191 Hwy-Other Administration	232,009.11	331,515.00	99,505.89	30.02%
53210 Hwy-Employee Taxes & Benefits	(611,683.76)		611,683.76	0.00%
53220 Hwy-Field Tools	(1,905.77)	12,778.00	14,683.77	114.91%
53230 Hwy-Shop Operations	190,355.23	254,382.00	64,026.77	25.17%
53232 Hwy-Fuel Handling	3,189.13	9,600.00	6,410.87	66.78%
53240 Hwy-Machinery Operations	658,721.19	1,880,470.00	1,221,748.81	64.97%
53260 Hwy-Bituminous Ops	137,893.00	172,903.00	35,010.00	20.25%
53262 Hwy-Bituminous Ops	3,394.59	49,123.00	45,728.41	93.09%
53266 Hwy-Bituminous Ops	1,118,847.17	3,322,094.00	2,203,246.83	66.32%
53270 Hwy-Buildings & Grounds	137,188.38	161,535.00	24,346.62	15.07%
53281 Hwy-Acquisition of Capital Assets	463,318.84		(463,318.84)	0.00%
53310 Hwy-Maintenance CTHS	2,514.98	7,325.00	4,810.02	65.67%
53311 Hwy-Maint CTHS Patrol Sectn	1,143,093.08	1,103,784.00	(39,309.08)	(3.56%)
53312 Hwy-Snow Remov	707,550.80	907,385.00	199,834.20	22.02%
53313 Hwy-Maintenance Gang	76,921.98	135,691.00	58,769.02	43.31%
53314 Hwy-Maint Gang-Materials	1,235.00	865.00	(370.00)	(42.77%)
53315 Hwy-Maint Gang		765.00	765.00	100.00%
53320 Hwy-Maint STHS	850,574.58	1,327,258.00	476,683.42	35.91%
53323 Hwy-Maint STHS PBM	43,725.27	15,965.00	(27,760.27)	(173.88%)
53330 Hwy-Local Roads	547,354.18	1,054,383.00	507,028.82	48.09%
53340 Hwy-County-Aid Road Construction	2,070.52	444,502.00	442,431.48	99.53%
53341 Hwy-County-Aid Bridge Construction	9,003.16	200,000.00	190,996.84	95.50%
53490 Hwy-State & Local Other Services	296,539.01	485,636.00	189,096.99	38.94%
Total Public Works-Highway	6,337,580.60	12,370,263.00	6,032,682.40	48.77%
Capital Outlay				

8/23/2017

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Thursday, August 31, 2017

	Actual	2017 Budget	Variance	Variance %
57310 Highway Capital Projects	2,186,323.66	4,730,000.00	2,543,676.34	53.78%
Total Capital Outlay	2,186,323.66	4,730,000.00	2,543,676.34	53.78%
TOTAL EXPENDITURES	8,523,904.26	17,100,263.00	8,576,358.74	50.15%
NET INCOME (LOSS) *	(2,533,013.39)	(6,045,575.00)	3,512,561.61	(58.10%)