

AGENDA
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, January 4, 2024
TIME: 9:00 a.m.
PLACE: Highway Office – Conference Room

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meetings
6. ATV Trail/Route system update
 - a. Route Updates
- 7. HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. Wetland mitigation site
 - e. WCHA NACE Conference out of state travel April 15 - 19
 - f. TDA Fly-In Washington DC out of state travel March 20 – 21
 - g. 2023 Highway Budget Resolution
- 8. PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. Aqua Skier request to dredge near Red Sands Beach show site
 - d. Nepco Lake District MOA
 - e. Parks and Forestry Annual Work Plan and County Forest Administrator Grant Resolution.
 - f. Hay Creek ATV Bridge Bids
 - g. Request to carry over excess P&F revenues
 - h. Wood County Forest Timber Bids
 - i. Parks and Forestry revenue reports
 - j. Parks & Forestry vouchers
9. Referral from Judicial & Legislative Committee; re: Wakeboarding/wake-surfing
10. Attendance at Meetings
11. Future Agenda Items
12. Set next regular meeting date: February 1, 2024 at 9:00 AM
13. Adjournment

Join by phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2482 428 9019

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m0dcb3a1bbc0b101afaf690007f8cedc6>

Meeting number (access code): 2482 428 9019
Meeting password: 010424

MINUTES
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, December 7, 2023
TIME: 9:00 a.m.
PLACE: Highway Dept., Conference Room

MEMBERS PRESENT: Jake Hahn, Dave LaFontaine, John Hokamp, Lee Thao, Al Breu

OTHERS PRESENT: Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. There was no public comment
3. Schubert brought forward a request from the Wood County Rifle & Pistol Club to extend their lease of county forest land another 10 years. This lease has been ongoing for over 70 years. Motion by LaFontaine/Hokamp to approve the lease an additional 10 years. Motion carried unanimously.
4. ATV Update: A pre-bid meeting was held for the upcoming bridge project on the Hay Creek trail. Bids will go out shortly.
5. The minutes of the November 10 & 28, 2023 meetings were reviewed. Motion by LaFontaine/Thao to accept them as presented. Motion carried unanimously.
6. The Highway Dept. staff report was reviewed. Due to extreme lag time in getting equipment, the CIP budget for machinery is adjusted based on the lead times and when equipment is needed and used. Hawk reported that there is a need for a track hoe, which can be obtained and used in 2024. It was in the CIP for 2026. Motion by Breu/LaFontaine to approve this adjustment and purchase of a track hoe. Motion carried unanimously.
7. Motion by LaFontaine/Breu to approve the Highway Dept. vouchers. Motion carried unanimously.
8. Hawk informed the committee that a larger wetland mitigation site has become available in the Town of Rock that would allow the county to possible sell some wetland credits to private entities in order to recoup the costs of the site. Motion by Hahn/Breu to direct the Highway Commissioner to explore and negotiate the possible purchase of the 130 acre site. Motion carried unanimously.
9. The Parks & Forestry staff reports were presented.
10. Special Use permits were presented:

- a. South Park Red Sand Beach – Closures for the 2024 Water Ski Show and practices. Motion by LaFontaine/Breu to approve the special use permit and fees as presented. Motion carried unanimously.
 - b. Wood County Shooting Range – to be used for private security and private detective training course, April 22-24, 2024. Motion by LaFontaine/Thao to approve the special use permit as staff has recommended. Motion carried unanimously.
11. Schubert presented 6 expiring timber contracts for review. Motion by LaFontaine/Breu to accept staff recommendations of all contracts presented. Motion carried unanimously.
12. Parks & Forestry revenue reports were reviewed. Motion by LaFontaine/Hokamp to approve the revenue reports as presented. Motion carried unanimously.
13. Motion by Thao/Hokamp to approve the Parks & Forestry vouchers. Motion carried unanimously.
14. The next meeting will be held on Thursday, January 4, 2024 at 9:00 AM at the Highway Department Conference Room.
15. Motion by Hokamp/Thao to move into closed session pursuant to Wis. Stats. 19.85(1)(c), to conduct performance reviews of department heads they oversee. Motion carried unanimously.
16. Motion by Thao/LaFontaine to move back into open session. Motion carried unanimously.
17. Motion by LaFontaine/Hokamp to adjourn. Motion carried at 10:31 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

Highway Infrastructure & Recreation Committee
December 7, 2023

[illegible]



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

December 27, 2023

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for January 4, 2024 HIRC meeting

Department Activities

Personnel/Administration

One vacancy is currently posted. The asphalt plant loader operator accepted the crusher operator position, interviews for the loader operator position will be scheduled for late January 2024.

Commissioner is seeking approval to travel out of state for TDA Fly-in March 20-21, 2024, and NACE Conference in Palm Springs, CA April 15 – 19, 2024.

Highway/Facility Projects

2024 Engineering Projects

- WisDOT STP Project CTH F & HH Intersection *Construction 2026*
 - Design Engineering 55% Complete
- WisDOT STP Bridge CTH N (STH 186 – CTH N) *Construction 2025*
 - Design Engineering 30% Complete
- WisDOT STP Urban (BIL) CTH U Village of Biron *Construction 2026*
 - Public Information meeting conducted December 5, 2023
 - Review of resident concerns December 14, 2023
 - DNR coordination
 - Working with WisDOT & Vil of Biron on early acquisition of relocation
- CTH Z CHI & BIA funded 2024 pavement replacement
 - Pavement Analysis completed
 - Met with cranberry marsh owner December 14, 2023
- CTH BB Realignment Project
 - Plans 40% complete
 - Commissioner met with property owners November 14
 - Commissioner & Property owner agreed on R/W and relocation of existing house.
- CTH K & P Intersection
 - Plans currently advertised for bids
 - Bids to be opened January 31, 2024
- Marshfield Brine Building
 - Working with Architect to renew State Plan Approval for plans to go to bid in January
- CTH A Corridor Preliminary Engineering
 - Commissioner met December 6 with selected consultant for contract negotiations

Commissioner & staff met with Facilities Manager Reuben Van Tassel December 21 to review Architect's plans for women's locker/restroom room at the Wisconsin Rapids Highway shop. Bid documents are anticipated to be available for contractors in coming months.

Work is anticipated to begin early January constructing front door security and vestibule. Anticipated completion in early 2024.

Commissioner contacted architect who designed Marshfield Brine Building to recertify state plans and move forward with constructing brine building in 2024. WisDOT has allocated funds to purchase a brine maker for Marshfield in 2024.

Commissioner and staff have had additional meetings with Environmental Specialist, WDNR & US ACOE related to potential wetland mitigation site. The site identified in the Town of Rock is located in the Upper Mississippi Black Root Service Area. Wood County is split among three wetland drainage service areas. Mitigation must take place within the designated service area. Approximately 25% of Wood County exists in the Upper Mississippi Black Root Service Area. However, there are no current wetland mitigation bank sites in this service area. Both the WDNR and US ACOE have agreed there is a need for approved sites in this service area and Wood County could sell credits from this mitigation site to both private and public entities once the credits have been verified by the agencies. There are approximately 66 credits (acres) of mitigation identified in the initial review.

- Of the 127 acres, approximately 80 – 90 acres are needed for the mitigation and buffer zone
- There is a potential neighbor willing to acquire the excess lands
- DNR verified credits in neighboring service areas are selling for \$80K/acre
- Price is based on quality/quantity and competition

Highway Maintenance

Work in December included:

- Sign replacements,
- Bridge repairs,
- Crushing recycled asphalt,
- Ditch maintenance,
- Pavement repairs,
- Snow fence installation
- Brushing & mowing,
- Construction of parking lot & roadway at Powers Bluff

WCHA Events & Misc. Meetings since last HIRC meeting

Commissioner attended the following events/meetings:

- December 8, meeting with Rep. Derrick Van Orden, Eau Claire
- December 11, WCHA Executive meeting, WCH
- December 13, Wood County Traffic Commission, WCH
- December 14, Meeting with CTH U, Vil of Biron Residents
- December 14, Meeting with marsh owners on CTH Z, Tn of Saratoga
- December 18, Interviews for Crusher Operator
- December 19, County Board
- December 19, WCHA Board of Directors, Virtual
- December 20, NCR Commissioner meeting, Virtual
- December 20, WCHA meeting with Sec. Craig Thompson, Madison

- December 21, Meeting w/ Facilities Manager Van Tassel, review plans for women's locker room
- December 21, Meeting w/WDOT, WTA, WLM, WCHA, WCA discuss <20 Local Bridge Aid

EQUIPMENT

Highway has signed intent to purchase for a used track backhoe. Delivery will be in January 2024. Shop supervisor truck was purchased from Wheelers and delivery to WCH was December 19.

Fuel system at Marshfield facility is routinely needing repairs and is aging. Commissioner is working with Petrotech to design new system as part of the 2025 CIP

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues

Revenues, in most cases, are as anticipated. It should be noted that, due to timing differences, not all revenues have been recorded yet.

LRIP revenues, as compared to budget, appear to be down. However, the Department is in the process of requesting reimbursements for costs on several of our projects.

Revenues for State Charges, Road Aid, and Bridge Aid are all showing as down compared to budgeted. Most of these are tied closely to expenses in their respective funds and some of the revenues are yet to be recognized.

Permit revenues, State Performance Based Maintenance revenues, and some Local Government charges have all performed over budget.

Bituminous revenues also outperformed the budgeted figure.

Expenses

Expenses are as anticipated in most areas.

Bituminous operations expenses were slightly over budget but were offset by additional revenues.

GANG maintenance and materials were over budget. There was an adjustment to the 2024 budget to try and bring GANG maintenance costs more in line with what the Department is currently experiencing in that area.

State and local work expenses were over budget but will have offsetting revenues as the timing differences resolve.

Capital Projects show as over budget but we will be receiving reimbursements from the State and BIA to offset much of that overage.

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Saturday, December 30, 2023

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Intergovernmental Revenues				
43300 Federal Grants-American Recovery & Reinvest Act	\$600,000.00	\$2,600,000.00	(\$2,000,000.00)	(76.92%)
43531 State Aid-Transportation	2,312,331.96	2,497,341.00	(185,009.04)	(7.41%)
43534 State Aid-LRIP		995,000.00	(995,000.00)	(100.00%)
Total Intergovernmental	2,912,331.96	6,092,341.00	(3,180,009.04)	(52.20%)
Licenses and Permits				
44101 Utility Permits	41,172.71	16,000.00	25,172.71	157.33%
Total Licenses and Permits	41,172.71	16,000.00	25,172.71	157.33%
Public Charges for Services				
46813 County Forest Revenue	28,540.85		28,540.85	0.00%
Total Public Charges for Services	28,540.85		28,540.85	0.00%
Intergovernmental Charges for Services				
47230 State Charges	1,059,364.74	1,029,390.00	29,974.74	2.91%
47231 State Charges-Highway	244,853.76	288,990.00	(44,136.24)	(15.27%)
47232 State Charges-Machinery	16,976.93		16,976.93	0.00%
47233 State Charges-Performance Based Maintenance	119,236.84		119,236.84	0.00%
47300 Local Gov Chgs	699,193.99	521,679.00	177,514.99	34.03%
47330 Local Gov Chgs-Transp	1,904,961.14	1,121,957.00	783,004.14	69.79%
47332 Local Gov Chgs-Roads	529,337.43	424,793.00	104,544.43	24.61%
47333 Local Gov Chgs-Bridges	81,500.80	84,227.00	(2,726.20)	(3.24%)
Total Charges to Other Governments	4,655,425.63	3,471,036.00	1,184,389.63	34.12%
Interdepartmental Charges for Services				
47470 Dept Charges-Highway	3,283,381.67	2,224,867.00	1,058,514.67	47.58%
Total Interdepartmental Charges	3,283,381.67	2,224,867.00	1,058,514.67	47.58%
Total Intergovernmental Charges for Services	7,938,807.30	5,695,903.00	2,242,904.30	39.38%
Miscellaneous				
48100 Interest	18,950.00		18,950.00	0.00%
48340 Gain/Loss-Sale of Salvage and Waste	11,095.75	6,700.00	4,395.75	65.61%
48520 Grants/Contribution-ATV Route Signage		20,000.00	(20,000.00)	(100.00%)
Total Miscellaneous	30,045.75	26,700.00	3,345.75	12.53%
Other Financing Sources				
49110 Proceeds from Long-Term Debt	2,140,000.00	1,189,403.00	950,597.00	79.92%
Total Other Financing Sources	2,140,000.00	1,189,403.00	950,597.00	79.92%
TOTAL REVENUES	13,090,898.57	13,020,347.00	70,551.57	0.54%
EXPENDITURES				
Public Works-Highway				
53110 Hwy-Administration	392,537.56	386,321.12	(6,216.44)	(1.61%)
53120 Hwy-Engineer	130,562.59	266,622.56	136,059.97	51.03%
53191 Hwy-Other Administration	376,800.43	344,381.70	(32,418.73)	(9.41%)
53210 Hwy-Employee Taxes & Benefits	(921,252.88)	0.39	921,253.27	#####
53220 Hwy-Field Tools	(61,512.61)	58.61	61,571.22	105,052.41%
53230 Hwy-Shop Operations	352,803.96	323,926.73	(28,877.23)	(8.91%)
53232 Hwy-Fuel Handling	(14,848.28)	(23,105.00)	(8,256.72)	35.74%
53240 Hwy-Machinery Operations	(1,524,587.77)	(514,120.38)	1,010,467.39	(196.54%)
53250 Hwy-Crushing Operations	43,547.78		(43,547.78)	0.00%
53251 Hwy-Crushing Operations Production	214,660.40		(214,660.40)	0.00%
53260 Hwy-Bituminous Ops	168,649.98	231,275.79	62,625.81	27.08%
53262 Hwy-Bituminous Ops		42,745.47	42,745.47	100.00%
53266 Hwy-Bituminous Ops	2,576,504.54	1,951,426.62	(625,077.92)	(32.03%)
53270 Hwy-Buildings & Grounds	239,689.84	269,410.81	29,720.97	11.03%
53290 Hwy-Salt Brine Operations	(3,720.15)	(0.35)	3,719.80	#####
53291 Hwy-Salt Brine Operations	28,192.89	(0.35)	(28,193.24)	8,055,211.43%
53281 Hwy-Acquisition of Capital Assets	510,217.60	600,000.00	89,782.40	14.96%
53310 Hwy-Maintenance CTHS		22,884.11	22,884.11	100.00%
53311 Hwy-Maint CTHS Patrol Sectn	1,894,987.35	2,958,691.62	1,063,704.27	35.95%
53312 Hwy-Snow Remov	926,827.30	907,384.45	(19,442.85)	(2.14%)
53313 Hwy-Maintenance Gang	279,156.96	111,393.31	(167,763.65)	(150.60%)
53314 Hwy-Maint Gang-Materials	5,141.27	3,160.00	(1,981.27)	(62.70%)
53320 Hwy-Maint STHS	1,198,824.27	1,029,389.85	(169,434.42)	(16.46%)
53323 Hwy-Maint STHS PBM	80,114.92		(80,114.92)	0.00%
53330 Hwy-Local Roads	2,031,866.03	1,121,957.41	(909,908.62)	(81.10%)
53340 Hwy-County-Aid Road Construction	615,437.61	478,363.90	(137,073.71)	(28.65%)

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Saturday, December 30, 2023

		Actual	2023 Budget	Variance	Variance %
53341	Hwy-County-Aid Bridge Construction	396,549.25	134,226.51	(262,322.74)	(195.43%)
53490	Hwy-State & Local Other Services	862,068.97	521,678.94	(340,390.03)	(65.25%)
53491	Hwy-ATV Route Signage	188.75	39,999.78	39,811.03	99.53%
	Total Public Works-Highway	10,799,408.56	11,208,073.60	408,665.04	3.65%
	Capital Outlay				
57310	Highway Capital Projects	4,309,830.04	3,164,881.67	(1,144,948.37)	(36.18%)
	Total Capital Outlay	4,309,830.04	3,164,881.67	(1,144,948.37)	(36.18%)
	TOTAL EXPENDITURES	15,109,238.60	14,372,955.27	(736,283.33)	(5.12%)
	NET INCOME (LOSS) *	(2,018,340.03)	(1,352,608.27)	(665,731.76)	49.22%

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: NOVEMBER

For the range of vouchers: 16232955 - 16233304

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16232955	AMAZON CAPITAL SERVICES	PATROL SUPERINTENDENT SUPPLIES	11/08/2023	\$66.59	P
16232956	AMAZON CAPITAL SERVICES	ENGINEERING SUPPLIES	11/13/2023	\$626.66	P
16232957	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/07/2023	\$17.78	P
16232958	BECKER TRUCKING & EXCAVATING INC	AGGREGATES	11/07/2023	\$15,463.75	P
16232959	BREUNIG ADAM	RETURN OF PERMIT DEPOSIT	11/07/2023	(Voided)	P
16232960	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/05/2023	\$46.67	P
16232961	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/19/2023	\$46.67	P
16232962	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/02/2023	\$449.50	P
16232963	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/09/2023	\$449.50	P
16232964	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/16/2023	\$449.50	P
16232965	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/23/2023	\$450.08	P
16232966	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/30/2023	\$471.86	P
16232967	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/04/2023	\$1,057.23	P
16232968	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/11/2023	\$1,058.96	P
16232969	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/18/2023	\$1,058.96	P
16232970	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/25/2023	\$1,092.84	P
16232971	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/06/2023	\$143.79	P
16232972	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/20/2023	\$143.79	P
16232973	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	11/07/2023	\$14,148.12	P
16232974	GENERAL COMMUNICATIONS INC	PAGER REPAIR	11/07/2023	\$24.50	P
16232975	HENRY G MEIGS LLC	OIL FOR HOT MIX	11/03/2023	\$15,965.63	P
16232976	HENRY G MEIGS LLC	OIL FOR HOT MIX	11/07/2023	\$21,760.32	P
16232977	HOME DEPOT CREDIT SERVICES	PARTS	11/05/2023	\$229.38	P
16232978	LEDDED PLUMBING	RETURN OF PERMIT DEPOSIT	08/16/2023	\$300.00	P
16232979	PROTACK LLC	ASPHALT TACK	08/04/2023	\$20,056.40	P
16232980	PROVISION PARTNERS	DIESEL FUEL AND GASOLINE	10/31/2023	\$38,034.38	P
16232981	STEVE SCHNEIDER TRUCKING LLC	SHALE	10/30/2023	\$3,059.00	P
16232982	VAN ERT ELECTRIC COMPANY INC	ASPHALT PLANT DISCONNECT	10/04/2023	\$9,344.87	P
16232983	WASTE MANAGEMENT	GARBAGE DISPOSAL	11/03/2023	\$211.09	P
16232984	WE ENERGIES	NATURAL GAS - HOT MIX	11/03/2023	\$1,933.95	P
16232985	QUALITY FOODS IGA WEST GRAND	SAFETY TRAINING MEALS	10/31/2023	\$462.19	P
16232986	GANNETT WISCONSIN LOCALIQ	LEGAL NOTICES	10/31/2023	\$88.18	P
16232987	CITY OF WISCONSIN RAPIDS	CTH W DRIVEWAY	11/07/2023	\$557.82	P
16232988	WOOD COUNTY FIRE CHIEFS ASSOCIATION	IAR ANNUAL SUBSCRIPTION	11/12/2023	\$262.00	P

HIGHWAY - NOVEMBER

16232955 - 16233304

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16232989	WOOD COUNTY REGISTER OF DEEDS	CTH A DEMO RECORDING FEE	10/05/2023	\$30.00	P
16232990	CNE GAS	NATURAL GAS - HOT MIX PLANT	11/16/2023	\$5,301.48	P
16232991	US BANK	PROCUREMENT CARD PURCHASES	11/17/2023	\$2,470.39	P
16232992	AMAZON CAPITAL SERVICES	ENGINEERING SUPPLIES	11/15/2023	\$27.99	P
16232993	AMAZON CAPITAL SERVICES	PARTS	11/17/2023	\$22.95	P
16232994	AMAZON CAPITAL SERVICES	PARTS	11/28/2023	\$104.97	P
16232995	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SERVIC	11/25/2023	\$597.50	P
16232996	AT&T-ATLANTA	TELEPHONE (MFLD)	11/21/2023	\$46.70	P
16232997	AYRES ASSOCIATES (Madison)	ENGINEER DESIGN SERVICES	11/27/2023	\$7,500.00	P
16232998	BERND LOIS	RETURN OF PERMIT DEPOSIT	11/02/2023	\$300.00	P
16232999	BLUE PRINT SERVICE CO	CTH W DOCUMENTS	03/31/2023	\$107.16	P
16233000	BRUEGGEN DALE	RETURN OF PERMIT DEPOSIT	10/23/2023	\$300.00	P
16233001	CENTURY FENCE COMPANY	STH W PAINTING	10/14/2023	\$25,735.40	P
16233002	CITY OF MARSHFIELD	MILLINGS/RECYCLE	11/20/2023	\$7,380.00	P
16233003	DEAN ALTMANN TRUCKING & EXCAVATING	BACKHOE RENTAL	10/02/2023	\$4,176.25	P
16233004	EARTH INC	T/HILES KOPPEN RD BASE	11/15/2023	\$5,178.15	P
16233005	EHLERT DAVE	RETURN OF PERMIT DEPOSIT	11/10/2023	\$300.00	P
16233006	FASTENAL COMPANY	PARTS	10/12/2023	\$114.20	P
16233007	MID-STATES EQUIPMENT & SUPPLY	MASTIC	11/21/2023	\$35,961.47	P
16233008	MILESTONE MATERIALS	BALLAST	11/15/2023	\$545.26	P
16233009	MILESTONE MATERIALS	BALLAST	11/28/2023	\$548.46	P
16233010	QUEST CIVIL ENGINEERS LLC	WETLANDS MONITORING	11/08/2023	\$270.00	P
16233011	ROBERT E LEE & ASSOCIATES INC	ENGINEER DESIGN SERVICES	10/27/2023	\$21,619.76	P
16233012	ROBERT E LEE & ASSOCIATES INC	ENGINEER DESIGN SERVICES	10/27/2023	\$8,136.85	P
16233013	RON'S REFRIGERATION & AC INC	HVAC REPAIR	11/15/2023	\$602.41	P
16233014	SHERWIN INDUSTRIES INC	MASTIC	11/21/2023	\$29,825.25	P
16233015	SNODEPOT	PARTS	06/06/2023	\$1,082.00	P
16233016	SNORTHEIM DOUGLAS	RETURN OF PERMIT DEPOSIT	09/05/2023	\$300.00	P
16233017	SOLARUS	TELEPHONE - WR & HOT MIX	12/01/2023	\$146.40	P
16233018	ST PAUL'S LUTHERAN CHURCH	RETURN OF PERMIT DEPOSIT	09/25/2023	\$300.00	P
16233019	WASTE MANAGEMENT	GARBAGE DISPOSAL	11/16/2023	\$156.85	P
16233020	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	11/14/2023	\$210.60	P
16233021	WE ENERGIES	NATURAL GAS - MFLD	11/10/2023	\$140.10	P
16233022	WILHORN RANDALL G	RETURN OF PERMIT DEPOSIT	10/31/2023	\$300.00	P
16233023	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/02/2023	\$51.21	P
16233024	ADAMS COUNTY HIGHWAY DEPT	ROAD PAINTING	09/30/2023	\$104,160.60	P
16233025	ADAMS COUNTY HIGHWAY DEPT	ROAD PAINTING	10/31/2023	\$1,013.61	P
16233026	BADGER-LAND SURVEYING INC	SURVEY MAP	11/27/2023	\$530.00	P
16233027	BIG IRON EQUIPMENT INC	PARTS	11/30/2023	\$799.83	P
16233028	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	11/28/2023	\$275.00	P
16233029	FRONTIER	TELEPHONE - MFLD	11/28/2023	\$63.29	P
16233030	KRIETE TRUCK CENTER	3229 MACK TANDEM	11/30/2023	\$191,270.00	P
16233031	MCCABE CONSTRUCTION INC	CTHW	10/30/2023	\$358,360.56	P
16233032	PRECISE MRM LLC	FLAT PLAN USA GPRS NAF	11/30/2023	\$621.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16233033	STEVE SCHNEIDER TRUCKING LLC	SHALE	11/30/2023	\$437.50	P
16233034	WESTWOOD INFRASTRUCTURE	CTHU EXTENSION	10/24/2023	\$8,404.76	P
16233035	WESTWOOD INFRASTRUCTURE	CTHU EXTENSION	11/17/2023	\$5,333.79	P
16233036	WI COUNTY HIGHWAY ASSOCIATION	LRIP ADMIN FEE	12/01/2023	\$7,583.35	P
16233037	RAPIDS RENTAL & SUPPLY	5505 STIHL CONCRETE SAW	11/08/2023	\$1,699.99	P
16233038	AMAZON CAPITAL SERVICES	PARTS	12/08/2023	\$9.47	P
16233039	STAPLES ADVANTAGE	ENGINEER SUPPLIES	12/08/2023	\$15.39	P
16233040	STAPLES ADVANTAGE	ENGINEER SUPPLIES	12/05/2023	\$8.59	P
16233041	ACE HARDWARE	PARTS	11/17/2023	\$18.58	P
16233042	ACE HARDWARE	PARTS	11/28/2023	\$28.98	P
16233043	ACE HARDWARE	PARTS	11/29/2023	\$29.97	P
16233044	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/01/2023	(\$145.80)	P
16233045	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/01/2023	(\$45.06)	P
16233046	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/01/2023	\$54.10	P
16233047	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/01/2023	\$163.50	P
16233048	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/01/2023	\$110.67	P
16233049	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/01/2023	\$29.98	P
16233050	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/03/2023	(\$199.37)	P
16233051	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/03/2023	\$169.39	P
16233052	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/03/2023	\$25.96	P
16233053	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/03/2023	\$194.83	P
16233054	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/06/2023	(\$133.28)	P
16233055	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/06/2023	\$226.75	P
16233056	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/06/2023	\$19.84	P
16233057	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/07/2023	(\$62.00)	P
16233058	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/07/2023	\$21.15	P
16233059	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/07/2023	\$30.39	P
16233060	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/07/2023	\$147.39	P
16233061	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/07/2023	\$211.45	P
16233062	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/07/2023	\$2.57	P
16233063	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/07/2023	\$21.48	P
16233064	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/08/2023	(\$22.00)	P
16233065	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/08/2023	(\$3.43)	P
16233066	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/08/2023	\$5.58	P
16233067	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/08/2023	\$38.99	P
16233068	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/08/2023	\$2.72	P
16233069	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/10/2023	\$169.39	P
16233070	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/13/2023	(\$22.00)	P
16233071	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/14/2023	\$20.76	P
16233072	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/17/2023	\$10.48	P
16233073	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/20/2023	(\$185.83)	P
16233074	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/20/2023	(\$43.38)	P
16233075	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/20/2023	\$222.54	P
16233076	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/20/2023	\$63.84	P

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16233077	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/20/2023	\$190.83	P
16233078	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/20/2023	\$12.56	P
16233079	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/21/2023	\$147.39	P
16233080	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/21/2023	\$12.90	P
16233081	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/21/2023	\$147.39	P
16233082	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/21/2023	\$12.86	P
16233083	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/22/2023	\$118.99	P
16233084	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/27/2023	\$34.39	P
16233085	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/27/2023	\$45.58	P
16233086	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/28/2023	\$31.14	P
16233087	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/28/2023	\$7.21	P
16233088	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/29/2023	\$21.44	P
16233089	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/29/2023	\$21.68	P
16233090	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/29/2023	\$88.80	P
16233091	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/29/2023	\$202.77	P
16233092	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/30/2023	\$42.24	P
16233093	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/30/2023	\$40.98	P
16233094	ALLEN PRECISION EQUIPMENT INC	ENGINEER SUPPLIES	11/29/2023	\$148.84	P
16233095	AMERICAN STATE EQUIPMENT CO INC	PARTS	11/14/2023	\$2,006.60	P
16233096	AMERICAN STATE EQUIPMENT CO INC	PARTS	11/16/2023	\$401.74	P
16233097	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/03/2023	\$17.02	P
16233098	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/07/2023	\$74.51	P
16233099	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/07/2023	\$23.06	P
16233100	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/08/2023	\$27.49	P
16233101	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/10/2023	\$256.26	P
16233102	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/13/2023	\$28.68	P
16233103	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/13/2023	\$43.02	P
16233104	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/14/2023	\$489.52	P
16233105	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/16/2023	\$111.84	P
16233106	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/27/2023	\$84.48	P
16233107	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/27/2023	\$33.02	P
16233108	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/28/2023	\$88.92	P
16233109	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/29/2023	\$102.96	P
16233110	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/30/2023	\$9.46	P
16233111	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/06/2023	\$2,930.77	P
16233112	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/10/2023	\$120.03	P
16233113	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/20/2023	\$74.77	P
16233114	ARING EQUIPMENT COMPANY	PARTS	11/17/2023	\$328.36	P
16233115	ARING EQUIPMENT COMPANY	PARTS	11/22/2023	\$278.80	P
16233116	BATTERIES PLUS BULBS	PARTS	11/20/2023	\$69.60	P
16233117	BECKER TRUCKING & EXCAVATING INC	AGGREGATES	12/06/2023	\$20,439.90	P
16233118	BEUTIN KEITH	RETURN OF PERMIT DEPOSIT	11/28/2023	\$300.00	P
16233119	CENTRAL STATE SUPPLY COMPANY	PARTS	11/17/2023	\$207.70	P
16233120	CNE GAS	NATURAL GAS - HOT MIX	12/08/2023	\$1,567.13	P

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16233121	FAUST JOHN	RETURN OF PERMIT DEPOSIT	10/27/2023	\$300.00	P
16233122	FASTENAL COMPANY	PARTS	11/02/2023	\$329.50	P
16233123	FASTENAL COMPANY	PARTS	11/08/2023	\$181.76	P
16233124	FASTENAL COMPANY	PARTS	11/15/2023	\$36.11	P
16233125	FORCE AMERICA	PARTS	11/10/2023	\$52.29	P
16233126	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/02/2023	\$46.67	P
16233127	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/15/2023	\$46.67	P
16233128	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/30/2023	\$46.67	P
16233129	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/06/2023	\$497.11	P
16233130	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/13/2023	\$497.91	P
16233131	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/17/2023	\$480.75	P
16233132	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/27/2023	\$473.69	P
16233133	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/01/2023	\$1,060.13	P
16233134	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/08/2023	\$1,034.88	P
16233135	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/15/2023	\$1,034.88	P
16233136	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/21/2023	\$1,102.50	P
16233137	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/29/2023	\$1,068.63	P
16233138	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/03/2023	\$143.79	P
16233139	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/16/2023	\$143.79	P
16233140	GANNETT WISCONSIN LOCALIQ	LEGAL NOTICES	11/30/2023	\$49.36	P
16233141	HALRON LUBRICANTS INC	PARTS	11/02/2023	\$1,467.86	P
16233142	HALRON LUBRICANTS INC	PARTS	11/03/2023	\$2,673.00	P
16233143	HALRON LUBRICANTS INC	PARTS	11/30/2023	\$155.52	P
16233144	HYDRAULIC REPAIR SPECIALISTS LLC	HYDRAULIC REPAIR	11/09/2023	\$970.00	P
16233145	HYDRAULIC REPAIR SPECIALISTS LLC	HYDRAULIC REPAIR	11/30/2023	\$460.00	P
16233146	HYDRAULIC REPAIR SPECIALISTS LLC	HYDRAULIC REPAIR	11/30/2023	\$500.00	P
16233147	JFTCO INC	EQUIPMENT SERVICE	11/13/2023	\$2,098.63	P
16233148	JFTCO INC	PARTS	11/14/2023	\$25.68	P
16233149	JFTCO INC	PARTS	11/15/2023	\$224.50	P
16233150	JFTCO INC	PARTS	11/16/2023	\$338.84	P
16233151	JFTCO INC	PARTS	11/16/2023	\$299.61	P
16233152	JFTCO INC	PARTS	11/17/2023	\$107.88	P
16233153	JFTCO INC	PARTS	11/20/2023	\$97.23	P
16233154	JFTCO INC	PARTS	11/20/2023	\$0.01	P
16233155	JFTCO INC	PARTS	11/21/2023	\$338.84	P
16233156	JFTCO INC	PARTS	11/21/2023	\$23.72	P
16233157	JFTCO INC	PARTS	11/21/2023	\$33.02	P
16233158	JFTCO INC	PARTS	11/21/2023	\$63.62	P
16233159	JFTCO INC	PARTS	11/21/2023	\$7.78	P
16233160	JFTCO INC	PARTS	11/21/2023	\$2.42	P
16233161	JFTCO INC	PARTS	11/22/2023	\$338.84	P
16233162	JFTCO INC	PARTS	11/22/2023	\$207.20	P
16233163	JFTCO INC	PARTS	11/27/2023	\$2,734.62	P
16233164	JFTCO INC	PARTS	11/27/2023	\$527.24	P

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16233165	JFTCO INC	PARTS	11/27/2023	\$14.90	P
16233166	JFTCO INC	PARTS	11/28/2023	\$207.20	P
16233167	JOHNSON & SONS CO INC	PARTS	11/30/2023	\$112.50	P
16233168	JX ENTERPRISES INC	PARTS	11/20/2023	\$262.95	P
16233169	JX ENTERPRISES INC	PARTS	11/29/2023	\$211.98	P
16233170	LINCOLN CONTRACTORS SUPPLY INC	PARTS	12/01/2023	(\$389.00)	P
16233171	LINCOLN CONTRACTORS SUPPLY INC	PARTS	11/30/2023	\$778.00	P
16233172	LINCOLN CONTRACTORS SUPPLY INC	CONCRETE SAW RENTAL	12/01/2023	\$1,142.19	P
16233173	LINCOLN CONTRACTORS SUPPLY INC	PARTS	03/03/2023	(\$357.00)	P
16233174	MARSHFIELD UTILITIES	UTILITIES - MFLD SHOP	11/30/2023	\$172.20	P
16233175	MARSHFIELD UTILITIES	UTILITIES - MFLD SHOP	11/30/2023	\$248.91	P
16233176	MARSHFIELD UTILITIES	UTILITIES - MFLD SHOP	11/30/2023	\$59.00	P
16233177	MENARDS-MARSHFIELD	PARTS	11/27/2023	\$18.36	P
16233178	MID-STATE TRUCK SERVICE INC	PARTS	11/01/2023	\$141.38	P
16233179	MID-STATE TRUCK SERVICE INC		11/01/2023	\$1,572.09	P
16233180	MID-STATE TRUCK SERVICE INC	PARTS	11/02/2023	\$59.00	P
16233181	MID-STATE TRUCK SERVICE INC	PARTS	11/03/2023	\$494.50	P
16233182	MID-STATE TRUCK SERVICE INC	PARTS	11/03/2023	\$54.41	P
16233183	MID-STATE TRUCK SERVICE INC	PARTS	11/14/2023	\$109.99	P
16233184	MID-STATE TRUCK SERVICE INC	PARTS	11/15/2023	\$183.30	P
16233185	MID-STATE TRUCK SERVICE INC	PARTS	11/28/2023	\$396.93	P
16233186	MILLER-BRADFORD & RISBERG INC	PARTS	11/22/2023	\$4,922.10	P
16233187	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	11/09/2023	\$117.72	P
16233188	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	11/09/2023	\$213.58	P
16233189	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	11/09/2023	\$100.79	P
16233190	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	11/30/2023	\$252.00	P
16233191	MONROE TRUCK EQUIPMENT	PARTS	11/06/2023	\$133.80	P
16233192	MONROE TRUCK EQUIPMENT	PARTS	11/02/2023	\$131.08	P
16233193	MONROE TRUCK EQUIPMENT	PARTS	11/09/2023	\$886.50	P
16233194	MONROE TRUCK EQUIPMENT	PARTS	11/30/2023	\$164.48	P
16233195	NAPA CENTRAL WI AUTO PARTS	PARTS	11/01/2023	\$35.68	P
16233196	NAPA CENTRAL WI AUTO PARTS	PARTS	11/08/2023	\$201.92	P
16233197	NAPA CENTRAL WI AUTO PARTS	PARTS	11/09/2023	\$90.59	P
16233198	NAPA CENTRAL WI AUTO PARTS	PARTS	11/14/2023	\$205.99	P
16233199	NAPA CENTRAL WI AUTO PARTS	PARTS	01/16/2023	\$145.98	P
16233200	NAPA CENTRAL WI AUTO PARTS	PARTS	11/27/2023	\$10.47	P
16233201	NAPA CENTRAL WI AUTO PARTS	PARTS	11/27/2023	(\$145.98)	P
16233202	NAPA CENTRAL WI AUTO PARTS	PARTS	11/28/2023	\$49.99	P
16233203	NEKOOSA CORPORATION	PARTS	11/08/2023	\$1,375.00	P
16233204	NORTH CENTRAL UTILITY OF WI	PARTS	11/01/2023	\$48.20	P
16233205	NORTH CENTRAL UTILITY OF WI	PARTS	11/02/2023	\$102.90	P
16233206	NORTH CENTRAL UTILITY OF WI	PARTS	11/02/2023	\$9.60	P
16233207	NORTH CENTRAL UTILITY OF WI	PARTS	11/02/2023	\$4.20	P
16233208	NORTH CENTRAL UTILITY OF WI	PARTS	11/02/2023	\$119.64	P

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16233209	NORTH CENTRAL UTILITY OF WI	PARTS	11/08/2023	\$220.50	P
16233210	NORTH CENTRAL UTILITY OF WI	PARTS	11/13/2023	\$37.32	P
16233211	NORTH CENTRAL UTILITY OF WI	PARTS	11/15/2023	\$12.86	P
16233212	NORTH CENTRAL UTILITY OF WI	PARTS	11/15/2023	\$120.12	P
16233213	NORTH CENTRAL UTILITY OF WI	PARTS	11/20/2023	\$14.58	P
16233214	NORTH CENTRAL UTILITY OF WI	PARTS	11/21/2023	\$12.72	P
16233215	NORTH CENTRAL UTILITY OF WI	PARTS	11/27/2023	\$318.72	P
16233216	NORTH CENTRAL UTILITY OF WI	PARTS	11/30/2023	\$41.24	P
16233217	OLESON SHIRLEY	RETURN OF PERMIT DEPOSIT	11/21/2023	\$300.00	P
16233218	O'REILLY AUTO PARTS	PARTS	11/21/2023	\$32.18	P
16233219	POMP'S TIRE SERVICE INC - Milw	TIRES	11/15/2023	\$545.88	P
16233220	POMP'S TIRE SERVICE INC - Milw	TIRES	11/16/2023	\$104.00	P
16233221	POMP'S TIRE SERVICE INC - Milw	TIRES	11/16/2023	(\$165.00)	P
16233222	PROVISION PARTNERS	DIESEL FUEL AND GASOLINE	11/30/2023	\$64,352.18	P
16233223	RAPIDS FORD LLC	PARTS	11/01/2023	(\$12.32)	P
16233224	RAPIDS FORD LLC	PARTS	11/03/2023	\$130.11	P
16233225	RAPIDS FORD LLC	PARTS	11/13/2023	\$210.67	P
16233226	RAPIDS FORD LLC	PARTS	11/29/2023	\$186.24	P
16233227	RAPIDS FORD LLC	PARTS	11/30/2023	\$220.40	P
16233228	ROAD EQUIPMENT PARTS CENTER	PARTS	11/02/2023	\$100.52	P
16233229	ROCK OIL REFINING INC	USED FILTER RECYCLING	12/07/2023	\$127.50	P
16233230	S&R TRUCK LLC	PARTS	11/08/2023	\$1,547.35	P
16233231	STERLING WATER INC	WATER FOR HOT MIX	12/18/2023	\$39.80	P
16233232	STEVE SCHNEIDER TRUCKING LLC	SAND	12/07/2023	\$22,554.00	P
16233233	SUPERIOR CHEMICAL CORPORATION	SHOP SUPPLIES	11/08/2023	\$207.76	P
16233234	TOWN OF SIGEL	CTHF/HH PROPERTY TAXES	11/30/2023	\$3.77	P
16233235	TOWN OF SIGEL	CTH F/HH PROPERTY TAXES	11/30/2023	\$24.46	P
16233236	TRUCK EQUIPMENT INC	PARTS	01/12/2023	\$168.32	P
16233237	ISTATE TRUCK CENTER	PARTS	11/02/2023	\$4.16	P
16233238	ISTATE TRUCK CENTER	PARTS	11/02/2023	\$36.97	P
16233239	ISTATE TRUCK CENTER	PARTS	11/02/2023	\$23.16	P
16233240	ISTATE TRUCK CENTER	PARTS	11/02/2023	\$169.96	P
16233241	ISTATE TRUCK CENTER	PARTS	11/03/2023	\$39.00	P
16233242	ISTATE TRUCK CENTER	PARTS	11/03/2023	\$4.62	P
16233243	ISTATE TRUCK CENTER	PARTS	11/03/2023	\$568.99	P
16233244	ISTATE TRUCK CENTER	PARTS	11/06/2023	\$109.96	P
16233245	ISTATE TRUCK CENTER	PARTS	11/06/2023	\$16.67	P
16233246	ISTATE TRUCK CENTER	PARTS	11/07/2023	(\$62.10)	P
16233247	ISTATE TRUCK CENTER	PARTS	11/10/2023	\$100.69	P
16233248	ISTATE TRUCK CENTER	PARTS	11/13/2023	(\$64.84)	P
16233249	ISTATE TRUCK CENTER	PARTS	11/14/2023	\$251.09	P
16233250	ISTATE TRUCK CENTER	PARTS	11/14/2023	\$862.36	P
16233251	ISTATE TRUCK CENTER	PARTS	11/15/2023	\$488.57	P
16233252	ISTATE TRUCK CENTER	PARTS	11/17/2023	\$31.99	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16233253	ISTATE TRUCK CENTER	PARTS	11/17/2023	(\$165.60)	P
16233254	ISTATE TRUCK CENTER	PARTS	11/17/2023	(\$88.26)	P
16233255	ISTATE TRUCK CENTER	PARTS	11/20/2023	\$31.99	P
16233256	ISTATE TRUCK CENTER	PARTS	11/21/2023	\$94.99	P
16233257	ISTATE TRUCK CENTER	PARTS	11/27/2023	\$754.33	P
16233258	ISTATE TRUCK CENTER	PARTS	11/27/2023	\$36.42	P
16233259	ISTATE TRUCK CENTER	PARTS	11/28/2023	\$258.50	P
16233260	ISTATE TRUCK CENTER	PARTS	11/29/2023	\$220.18	P
16233261	ISTATE TRUCK CENTER	PARTS	11/29/2023	(\$754.33)	P
16233262	ISTATE TRUCK CENTER	PARTS	11/29/2023	\$165.17	P
16233263	ISTATE TRUCK CENTER	PARTS	11/30/2023	\$119.38	P
16233264	ISTATE TRUCK CENTER	PARTS	11/30/2023	\$38.88	P
16233265	ISTATE TRUCK CENTER	PARTS	11/30/2023	(\$220.18)	P
16233266	V & H AUTOMOTIVE	PARTS	11/20/2023	\$246.00	P
16233267	WE ENERGIES	NATURAL GAS - HOT MIX	12/04/2023	\$957.39	P
16233268	WE ENERGIES	NATURAL GAS - BRINE	12/04/2023	\$41.02	P
16233269	WE ENERGIES	NATURAL GAS - WR SHOP	12/04/2023	\$1,691.40	P
16233270	WE ENERGIES	NATURAL GAS - WR SHOP	12/04/2023	\$71.47	P
16233271	WHEELERS OF WISCONSIN RAPIDS	3285 CHEVY SILVERADO	12/06/2023	\$55,387.00	P
16233272	WINTER EQUIPMENT CO INC	PLOW BLADES/SHOES	11/01/2023	\$19,944.61	P
16233273	WISCONSIN HYDRAULICS INC	PARTS	11/01/2023	\$1,374.70	P
16233274	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	12/01/2023	\$1,669.93	P
16233275	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	12/01/2023	\$356.91	P
16233276	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	12/01/2023	\$50.56	P
16233277	WISCONSIN VALLEY BUILDING PRODUCTS	SKILL SAW REPAIR	09/15/2023	\$96.22	P
16233278	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	11/03/2023	\$493.72	P
16233279	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	11/30/2023	\$149.00	P
16233280	US BANK	PROCUREMENT CARD PURCHASES	12/19/2023	\$2,666.14	
16233281	AMAZON CAPITAL SERVICES	PARTS	12/13/2023	\$1,221.61	
16233282	AMAZON CAPITAL SERVICES	PARTS	12/18/2023	\$84.62	
16233283	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/12/2023	\$44.61	
16233284	ALLEN PRECISION EQUIPMENT INC	ENGINEER SUPPLIES	12/08/2023	\$40.65	
16233285	AMERICAN FENCE COMPANY	WR SHOP GATE REPAIR	12/08/2023	\$275.00	
16233286	CHADWICK JOHN	RETURN OF PERMIT DEPOSIT	11/20/2023	\$300.00	
16233287	MINOR KEVIN	RETURN OF PERMIT DEPOSIT	10/20/2023	\$300.00	
16233288	PETROTECH LLC	FUEL PUMP REPAIR	12/14/2023	\$869.40	
16233289	QUEST CIVIL ENGINEERS LLC	WETLANDS MONITORING	12/06/2023	\$337.50	
16233290	GENERAL COMMUNICATIONS INC	3285 ELECTRONICS FOR SETUP	12/19/2023	\$399.00	
16233291	S&R TRUCK LLC	3285 CHEVY SILVERADO	12/07/2023	\$859.68	
16233292	S&R TRUCK LLC	3285 CHEVY SILVERADO	12/13/2023	\$573.12	
16233293	SHERWIN-WILLIAMS CO THE	PAINT	08/10/2023	\$319.90	
16233294	SHORT ELLIOTT HENDRICKSON INC	CTH F/HH ROUNDABOUT ENGINEERIN	12/11/2023	\$9,510.00	
16233295	WASTE MANAGEMENT	GARBAGE DISPOSAL	12/05/2023	\$207.88	
16233296	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	11/28/2023	\$56.46	

HIGHWAY - NOVEMBER

16232955 - 16233304

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16233297	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	11/28/2023	\$2,971.62	
16233298	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	11/28/2023	\$14.61	
16233299	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	11/28/2023	\$1.88	
16233300	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	11/28/2023	\$1.88	
16233301	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	11/28/2023	\$3,612.64	
16233302	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	12/13/2023	\$210.60	
16233303	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE	11/28/2023	\$455.63	
16233304	WE ENERGIES	NATURAL GAS - MFLD	12/12/2023	\$449.37	
Grand Total:				\$1,262,466.71	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

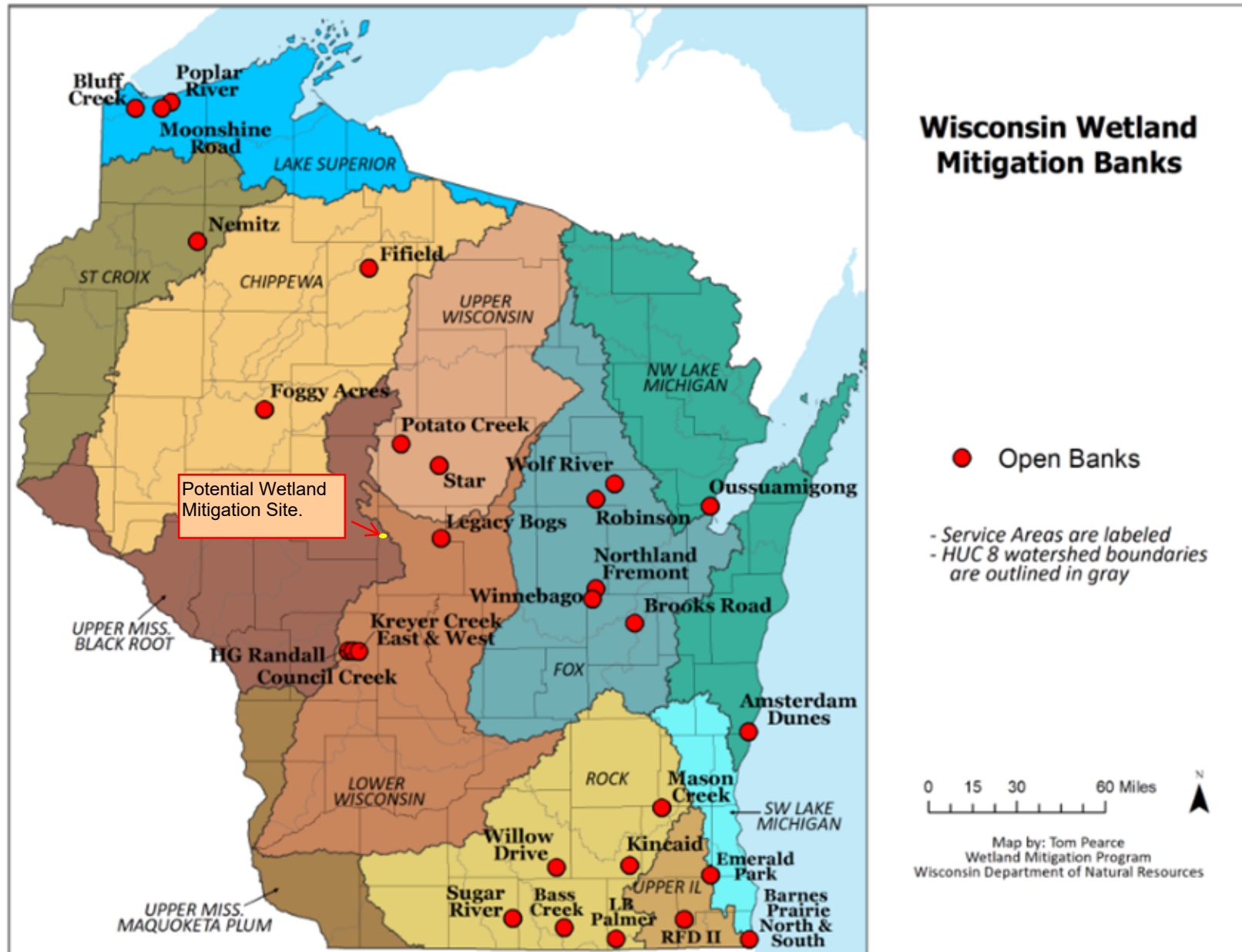
Committee Member:

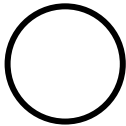
Committee Member:

Committee Member:

Committee Member:

PRIVATE MITIGATION BANK STATUS MAP





RESOLUTION#

Introduced by Highway Infrastructure and Recreation and Operations
Page 1 of 2

ITEM#
DATE January 16, 2024
Effective Date Upon Passage & Publication

Committee

PKjbp

Motion:

Adopted:

1st

Lost:

2nd

Tabled:

No:

Yes:

Absent:

Number of votes required:

Majority

XTwo-thirds

Reviewed by: PK, Corp Counsel

Reviewed by: EN, Finance Dir.

INTENT & SYNOPSIS: To amend the 2023 budget of various Highway functions listed below for additional expenditures of \$2,761,580 not anticipated during the original budget process.

FISCAL NOTE: No additional cost to Wood County.

Source of Money: Available appropriations in revenues in excess of budget of \$2,761,580.

The adjustment to the budget is as follows:

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Buttke, T.			
4	Wagner, E.			
5	Fischer, A			
6	Breu, A			
7	Voight, W.			
8	Hahn, J			
9	Winch, W			
10	Thao, L.			
11	Penzkover, J.			
12	Valenstein, L.			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Account	Account Name	Debit	Credit
1610-53110	Hwy-Administration		6,216
1612-53191	Other Administration		32,419
1621-53230	Shop Operations		28,877
1614-53266	Bituminous Operations		625,078
1617-53313	Maintenance Gang		167,764
1618-53314	Maintenance Gang Materials		1,981
1670-53320	State Highway Maintenance		169,434
1670-53323	State Highway – PBM		80,115
1671-53330	Local Roads		909,909
1650-53340	County Aid Roads		137,074
1660-53341	County Aid Bridges		262,323
1672-53490	Other Services		340,390
1610-44101	Permits	6,216	
1610-46813	Public Charges-Timber	32,419	
1623-53240	Machinery Operations	574,388	
1614-47470	Intergov Charges Bituminous	794,823	
1670-47230	State Revenue	169,434	
1670-47233	State Revenue – PBM	119,237	
1671-47330	Revenue from Charges	783,004	
1650-47332	Revenue from Districts-Roads	104,544	
1672-47300	Local Revenue for Charges	177,515	

WHEREAS, final funding of expenditures for highway administration, other administration, shop operations, bituminous operations, maintenance gang, maintenance gang materials, state highway maintenance, state highway-pbm, local roads, county-aid roads, county-aid bridges, and other services are able to be funded by higher than anticipated revenues, and

WHEREAS, Rule 26 of the Wood County Board of Supervisors states than “an amendment to the budget is required any time the actual costs will exceed the budget at the function level,” and

()

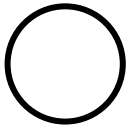
ED WAGNER (Chair)
DONNA ROZAR
ADAM FISCHER
LANCE PLIML
LAURA VALENSTEIN

JAKE HAHN (Chair)
AL BREU
JOHN HOKAMP
DAVE LAFONTAINE
LEE THAO

Adopted by the County Board of Wood County, this day of 20 .

County Clerk

County Board Chairman



RESOLUTION#

Introduced by
Page 2 of 2

Highway Infrastructure and Recreation and Operations

ITEM#

DATE

January 16, 2024

Effective Date

Upon Passage & Publication

Committee

THEREFORE, BE IT RESOLVED, to amend the Wood County Highway budget for 2023 by appropriating unanticipated revenues of \$2,761,580, thereby approving the allocation of the additional revenues to the expenditures as set forth above, and

BE IT FURTHER RESOLVED that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to post a notice of this budget change within 15 days.

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Adopted by the County Board of Wood County, this _____ day of _____ 20 _____ .

County Clerk

County Board Chairman



Parks & Forestry Department Reports

January 4, 2024

Director Report, by Chad Schooley

- Assisted with interviews for new FTE Parks Maintenance Worker position.
- Continue assisting with South Park storm shelter project management. Ground breaking for project occurred the week of December 18th.
- Attended leadership training at MSTC, facilitated by HR Department.
- Reviewing year end budgets and Fixed Asset inventory for Finance Department
- Assisting with 2024 Work Plan development. Copy to be included in the packet for review.
- Working with Paul B. from P&Z on updated Powers Bluff maps.
- I would like to request carryover of excess Parks and Forestry revenues, as we've done in previous years. Due to the dry weather this summer, many of the logging contracts were completed resulting in a very good revenues. Estimated amount exceeding budget is \$256,260.00. We will work with Finance to verify the final number for carryover into the Capital Projects non-lapsing account.
- The Nepco Lake District MOA is included in the packet. This document was necessary in order to waive the annual fees associated with the Lake District and for identifying ways in which Wood County will assist the District moving forward.
- **Special Use Permits**
 - None at this time

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- South Park Storm Shelter-Altman Construction currently working on.
- North Park Suspension Bridge repair-Western portion of bridge is disassembled and old beams and decking discarded. Few overhanging trees removed and walk trail to bridge is established. Engineer getting quote together for I beams to support western section of bridge. Highway Dept. has prepped area for installation.
- Powers Bluff entrance road and trailhead parking lot have been put in by Highway Dept. and nonmetallic sand pit on property filled and graded with excess fill.

Maintenance Operations

- New South Park 1-ton plow truck is in. New Boss V-Plow ordered.
- South Park-brushing back property line between Grove Ave. South to North Park Road. Also cutting trees back on north & south sides of North & South Park Roads.
- Park buildings, dump stations, boat landings, etc. are closed for season in all parks.
- North Park- Hawthorne Hill, 50 amp electrical pedestal upgrade completed and landscaped. Transformers were recently set by Alliant Energy to finish project.
- Dexter Park-memorial bench has been set on concrete pad that has been poured.
- Powers Bluff-bike trail cleanup and prepping for winter sports.

- Wood cutting operations in all parks.
- Table repair and equipment servicing at all three campground locations for the offseason.

Employee Matters

- Jarod Kannarr has started on January 2, filling South Park's second FTE Parks Maintenance Worker position.
- Both First Responders, from last year, Chris Boll & Christina Klein are coming back for upcoming winter season at PB.
- Powers Bluff work schedule for FTEs, LTEs, & First Responders completed.
- Powers Bluff yearly training and employee meeting was held on December 13.

Snowmobile/ATV

- Attended AWSC meetings on Dec. 4. Preparing for upcoming 2023-24 Snowmobile Season. (Insurance, easements, maintenance contracts and new club member paperwork filtering in.)
- Snowmobile Grants have been awarded for Auburndale (DH) bridge and Rudolph-Plum Road Culvert Project. Working with Jewell Engineering on bidding out projects.
- Culverts installed on Hay Creek ATV Trail and upgrading forestry road, mowing back trail with Highway's brush trimmer, and prepping for road base. Bridge bidding was performed by Jewell Engineering. (See attached Hay Creek Bridge Bids)
- Preparing Application to DNR for new trail Snowmobile funding for Rudolph River Rover Snowmobile Club. Proposed route would run from County Line Road, north of Rudolph, west to County Highway C, to join the Vesper Snowdrifter trail system.

Office Supervisor Report, by Stacie Kleifgen

- Assisted with December 15th Timber Sale.
- Created new Power's Bluff winter recreation forms. Added the availability of the shelter for sledding reservations and a punch card option for tubing. Promoted new additions on Facebook, and Chad and I went on a local radio show to promote.
- Assisted in interviews for new Maintenance Worker.
- Created new AP and AR tracking system for 2024, cleaned up files for 2023 audit and got new files ready for 2024.
- Updated forms for 2024 - daily time sheets, payroll sheets, call out sheets, etc.
- Created templates for scheduling calendars.

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Seven active timber sales in December. Ground conditions in December have been challenging, however loggers have been able to operate marginally well on the contracts they were working the previous month. Trucking has recently slowed due to the fact that frozen woods roads have now thawed out. In spite of all this December timber revenue was excellent. 2023 total timber revenue is the second highest on record.
- Held timber bid on December 15, 2023 in the P&F office. Bid results are in the committee packet.
- Drafted and mailed contract extensions approved by HIRC in December.
- Completed 2024 Wood County Forest Annual Work Plan. Resolution to approve work plan is in the committee packet. Approval is required by WDNR in order for counties to receive the County Forest Administrator Grant.
- Began timber sale reestablishment for contracts that weren't extended in December. These timber sales will be included in our spring timber bid process.

- Arranged for road base delivery and improvements on Hazelnut Trail.
- Forestry Technician: Cleaned shooting range, mowed roads and trails in county forest, maintained/improved Hazelnut Trail, installed culverts and improved portion of Hay Creek ATV trail, assisted with prep for North Park suspension bridge project, machinery maintenance/ repair activities associated with JCB skid steer.

January 4, 2024

NEPCO Lake District and NEPCO Lake County Park Parcel Exemption Memorandum of Agreement

This Agreement ("Agreement") is made and entered into on January 4, 2024 by and between Wood County (the "Owner") and the NEPCO Lake District (the "Lake District").

WHEREAS, the Lake District can be funded through tax levies, special charges, assessments, grants, or donations.

WHEREAS, the Lake District has agreed to exempt parcel numbers 2700579A, 2700567, 2700570B, 2700566, 2700573A, which is owned by the Owner at the time of writing this agreement, from paying any tax, annual special charge or assessment for purposes of the Lake District, and these parcels will be considered Exempt status ("Exempt") by the Lake District. These parcels are Exempt in consideration that the parcels have been determined to be used for the purpose of establishing parks and other public access and carry County Exempt (X3) assessment status. In addition, the Owner has and will continue to provide a value or benefit to the Lake District, where the Owner will continue to allow the Lake District to utilize the boat landing area, located on parcel 2700566, for the purpose of weed offloading and equipment docking, as approved by Owner providing that the Lake District does not adversely impact public use of the boat landing, complies with all legal and other requirements to allow weed harvesting, and harvests weeds in the NEPCO Lake Park beach area on a regular schedule during weed harvesting season. Owner agrees to consider concepts and designs for future weed offloading and equipment docking site improvements.

The parties agree as follows:

1. Taxed / Assessed Properties. The parties agree that this Agreement in no way alters the obligation of the Owner to any taxes not related to the Lake District, if assessed by other governing entities on any parcels listed in this agreement.
2. Exempt Properties. The parties agree that the Exempt status of the parcels named above shall remain unless property is conveyed to an unrelated third party. If an Exempt property's use or ownership or recorded property boundary is changed, then that specific Exempt property may lose its exempt status at the discretion of the Lake District Board.
3. The parties agree that once the annual special charge or assessment is established by the Lake District on an annual basis, a listing of all the parcels subject to the charge shall be generated by the Lake District. That list shall be transmitted to the applicable municipal governments for tax bill processing. At that time, the properties owned by Owner that meet the Exempt status shall not be charged a tax, special charge or special assessment by the Lake District. The Lake District agrees that if the Lake District assesses or charges any fees on the Exempt properties that are not consistent with this Agreement, then the Lake District shall indemnify and reimburse Owner for any such assessment or charge that the Owner pays for an Exempt property.

4. Miscellaneous.

- A. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns.
- B. This Agreement contains the entire understanding between the parties and supersedes all prior negotiations, understandings and agreements between them, whether written or oral.
- C. This Agreement may not be amended except in writing signed by all parties.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first above written.

Name and Signature of Owner Representative

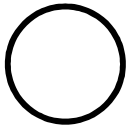
Chad Schooley
Wood County Parks and Forestry Director

Jake Hahn
Chairperson, Wood County Highway Infrastructure & Recreation Committee

NEPCO Lake District

By Name: _____
Eric Hummel

Title: Chairperson



RESOLUTION#

Introduced by Highway Infrastructure & Recreation
Page 1 of 1

ITEM# 6 -
DATE January 16, 2024
Effective Date Upon passage of publication

Committee

Motion:	Adopted:	
1 st	Lost:	
2 nd	Tabled:	
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: PAK, Corp Counsel		
Reviewed by: EN, Finance Dir.		

INTENT & SYNOPSIS: Approval of the 2024 Wood County Forest Annual Work Plan.

FISCAL NOTE: Potential loss of State Aid Revenues of \$56,315

WHEREAS, Wood County has lands enrolled in the Wisconsin County Forest Land Program commonly referred to as the Wood County Forest, and

WHEREAS, §28.11 and the Wood County Forest Comprehensive Land Use Plan requires an annual County Forest Work Plan to be approved by the Wood County Board of Supervisors, in order to be eligible for certain grant funding per §28.11 (5m) Wis. Stats., and

WHEREAS, the Highway Infrastructure and Recreation Committee approved the 2024 Wood County Parks & Forestry Annual Work Plan (see attached documents) at their monthly meeting held January 4, 2024 and

WHEREAS, the Wood County Board of Supervisors adopted the 2024 Wood County Parks & Forestry Budget at the November County Board Meeting, and

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to, approve and adopt the 2024 Wood County Forest Annual Work Plan.

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Buttke, T.			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

{ }

Jake Hahn (Chairman)

John Hokamp

Lee Thao

Al Breu

Dennis LaFontaine

Adopted by the County Board of Wood County, this _____ day of _____ 20 24 .

County Clerk

County Board Chairman

WOOD COUNTY
PARKS AND FORESTRY DEPARTMENT



2024
WORK PLAN

WOOD COUNTY PARKS AND FORESTRY DEPARTMENT

2024 PERSONNEL

Director Chad Schooley
Forest Administrator..... Fritz Schubert
Maintenance Program Supervisor Dan Vollert
Office Supervisor Stacie Kleifgen
Program Assistant..... Monica Anderson

Park Lead Workers Jeff Okonek
Brad O' Donnell
Matt Huber

Park Maintenance Workers Seth Dupee
Jesse Kostolny
Mitch Darr
Jonathan Rahm
Jarod Kannarr

Forest Technician..... Clyde Dammann

2024 SEASONAL EMPLOYEES

LTE II 7
LTE I 2
Camp Rangers..... 3
Powers Bluff First Responders 2

WOOD COUNTY PARKS

“MISSION STATEMENT”

To develop, maintain, and operate facilities, resources and programs that meet the outdoor recreation, environmental, and economic needs of the public; and provide clean, safe, quality family enjoyment at a reasonable cost.

PARKS IMPROVEMENT PROJECTS

SOUTH PARK

1. Complete finish work on shop bay remodel
2. Complete shoreline improvements where RC&D ditch drains into Lake Wazeecha.
3. Repair campground boat mooring retaining walls
4. Tuck pointing White Beach stone entrance gate
5. Storm shelter construction
6. Replace roof on wood shed
7. Construct storage shed for camper/host

NEPCO PARK

1. Update/improve trail signage
2. Walk trail/shore stabilization improvements near beach
3. Thin wooded areas of oak wilt

POWERS BLUFF

1. Begin Trailhead Shelter construction project
2. Complete Trailhead entrance road and parkinglot project
3. New maintenance shop construction
4. Removal of old maintenance building, firewood storage shed, and salt/sand storage shed
5. Resurface old entrance road from Bluff Dr.
6. Old Shelter building window replacement
7. Complete single track trail development and signage
8. Complete multi-use trail improvements and signage
9. Silo observation deck planning
10. Complete design and installation of historical informational signs

DEXTER PARK

1. Dam gate-seal replacement, crack filling and electrical upgrade
2. Walk trail improvements
3. Entrance road resurfacing
4. Continue upgrading camp pads
5. Roof replacements on campground vault toilet buildings
6. Continue ash tree removal

NORTH PARK

1. Concrete approach to vault toilet behind ranger house
2. Western side of suspension bridge replacement and trail finished
3. Continue upgrading camp pads
4. Replace door knobs to deadbolts and push pads on lower vault toilet
5. Continue lower campground road improvements
6. Tuck pointing of stone bridges and abutments
7. Install ice guards on maintenance shop roof
8. Shelter Building window replacement
9. Continue ash tree removal

RICHFIELD 360 AREA

1. Paint vault toilet building
2. Improve trail signage
3. Create small parking lot on south end of property off Puff Creek Blvd

OTHER

1. Hay Creek ATV Trail bridge and trail upgrades
2. Auburndale (DH) & Plum Road Snowmobile Bridge Projects
3. South Park 2nd campground planning

WOOD COUNTY FOREST 2024 ANNUAL WORK PLAN

The mission of the Wood County Forest is to provide current and future generations with outdoor recreational opportunities while managing timber resources for raw materials for wood using industries on a sustainable basis.

Management of the Forest balances local needs with broader concerns through integration of forestry, wildlife, fisheries, endangered resources, water and air quality, soil, and recreational recommendations and practices. Multiple-use management will provide this variety of products and recreational amenities for the future with sound forestry management practices. The Forest will also be managed for such environmental needs as watershed protection, the protection of rare plant and animal communities, and biological diversity.

The Wood County Forest will be protected from natural catastrophes such as fire, insect and disease outbreaks, and from possible detrimental effects of human encroachment, over-utilization, environmental degradation and excessive development.

ANNUAL DNR TIME STANDARDS

Each year the county forest administrator and the Department of Natural Resources (DNR) liaison forester meet for an annual meeting. During this meeting one of the discussion topics is the DNR's availability to work on the county forest, also known as "Time Standards". Time Standard hours were revised in 2022 resulting in the current DNR minimum Time Standard commitment of **819** hours (a decrease of 19 hours). This new Time Standards revision affects all county forests and is to be in effect until the end of DNR fiscal year 2027. The DNR Time Standard commitment has fluctuated over the years. A summary follows: **893** hours in the years 2004–2007, **781** hours in years 2008–2013, **740** hours in years 2014–2018, **755** hours in 2019, **838** hours in 2020–2022 and **819** hours for 2023 to 2027.

The recent downward trend in time standard hours dedicated to Wood County Forest is slightly disappointing but its effect should be minimal. Historically the DNR has always exceeded their time standard commitment in Wood County. This past year the DNR contributed **838.25** hours, thus meeting and slightly exceeding the **819** hour Time Standard minimum for 2023. Wood County is experiencing an increased interest, pressure, and opportunity for land trades and acquisitions that could benefit the county forest. It is possible an adjustment to the Time Standards will be needed to address increased workloads associated with land trades/acquisitions.

TIMBER SALE NEEDS IN 2024

The timber sale program on the forest continues to generate substantial revenues for the county. Gross timber revenues for 2023 were \$699,981.27 (or \$629,983.14 net). Each year we examine the timber harvest schedule from the Wood County Forest / DNR forest inventory data, and GIS representation of

the Wood County Forest to identify areas in need of a harvest or thinning. To maintain a sustainable flow of income to the county, timber sales are established throughout the year and then sold at bid openings, usually targeted for spring and fall. Once contracts have been signed, loggers usually have two years to harvest the timber on each sale. This past year, we established ten timber sales on 396 acres.

Potential Timber Sales for 2024:

REGENERATION & FINAL HARVESTS:

COMPARTMENT	STANDS	ACRES	FOREST TYPE	TOWNSHIP
37	16	109	OAK	HILES
38	1	56	ASPEN	HILES
41	9	12	R.MAPLE	HILES
41	11	15	R.MAPLE	HILES
42	1	26	OAK	HILES
48	10	35	R.MAPLE	HILES
51	1	6	R.PINE	DEXTER
53	1	5	R.PINE	DEXTER
53	3	11	R.PINE	DEXTER
53	14	17	J.PINE	DEXTER
56	9	18	ASPEN	DEXTER
56	13	27	OAK	DEXTER
62	6	19	W.PINE	DEXTER
62	7	62	W.PINE	DEXTER
62	17	21	W.PINE	DEXTER
66	8	104	OAK	CRANMOOR
76	1	20	R.PINE	SENECA
78	1	65	ASPEN	CARY

Total Regeneration Acres = 628

THINNINGS

COMPARTMENT	STANDS	ACRES	FOREST TYPE	TOWNSHIP
20	3	14	R.PINE	PORT ED
20	6	12	R.PINE	PORT ED
20	12	6	R.PINE	PORT ED
41	10	6	OAK	HILES
42	18	16	OAK	HILES
48	7	38	W.PINE	HILES
48	9	28	W.PINE	HILES
76	4	22	W.PINE	SENECA
79	10	41	CNTRL HDWD	RICHFIELD

Total Thinning Acres = 183

TOTAL FOR ALL POTENTIAL TIMBER SALES = 811 ACRES

** Note: It is anticipated some older existing contracts will expire and may not be extended. Therefore there will likely be additional timber sale acreage added due the necessity of reestablishment of those particular acreages.*

WILDLIFE HABITAT PROJECTS:

Wildlife Habitat Grant funding was cut by 50% in 2009 due to DNR budgetary concerns. What was once known as “Dime-an-Acre” has now become “Nickel-an-Acre”.

Wildlife projects, utilizing Nickel-an-Acre monies, identified for the year 2024 include:

- Red-Shouldered Hawk/Goshawk: Survey suitable habitat within new timber harvest areas as needed. Survey sites include: compartment 62, stands 6,7,17 and compartment 76 stands 1,4.
- Herbicide control of invasive species (buckthorn) located in South Bluff block of county forest.

2024 REFORESTATION/CULTURAL PROJECTS:

a) Reforestation:

- Red and white pine seedlings are scheduled to be planted on 75 acres in compartment 73, stand 11 and compartment 71, stand 20. These sites will be hand planted at a rate of approximately 900 trees per acre in spring 2024.
- Chemical site prep is scheduled to occur mid to late summer 2024, on 22 acres in compartment 71, stand 2. This site will be planted in spring 2025 with a mix of red and white pine seedlings.
- Mechanical site prep with roller chopper is scheduled to occur summer of 2024 on up to 84 acres in compartment 19, stand 14 (48 acres) and compartment 62, stand 1 (36 acres). These sites will be treated with herbicide and hand planted to red and white pine in subsequent years.
- Jack pine seeding: The following is a list of sites that have been identified as suitable for seeding to jack pine. These sites, and possibly others, will be scarified with assistance from DNR dozer(s) followed by direct seeding to jack pine as availability of machinery and personnel permits.

Compartment	Stand(s)	Acreage
33	2	25

TOTAL 25 acres

b) Cultural Projects:

- These projects will be undertaken as time and availability of personnel permit.

CULTURAL PROJECTS

Non-commercial thinning:

Compartment	Stand	Timber Type	Acreage
73	12	Oak/ Red Pine	18
74	2	Aspen/Oak	9
TOTAL:			27 acres

Release/TSI:

COMPARTMENT	STAND	ACRES	TIMBER TYPE	NOTES
69	1, 10, 15	26	RED PINE	Chem. Invasive control (buckthorn)
70	16	28	R.PINE, W.PINE	Chem. Release
71	12, 21	21	J.PINE	Chem. Release

Total= 75 acres

Site Prep:

COMPARTMENT	STAND	ACRES	TIMBER TYPE	NOTES
69	6	11	RED PINE	Dozer Site Prep & Chem. Invasive control (buckthorn)
71	12, 21	21	J.PINE	Chem. Release
71	2	22	R.PINE, W.PINE	Pre-plant herbicide 2024
19	14	48	R.PINE	Mechanical Site Prep. (roller-chopper) 2023, Pre-plant herbicide 2024
62	1	35	R.PINE, W.PINE	Mechanical Site Prep. (roller-chopper) 2023, Pre-plant herbicide 2024

TOTAL= 137 acres

RECON UPDATING:

- Routine recon updates due to timber sales completion as needed.
- Backlog recon project: update recon in compartments 25 and 26, approximately 542 acres. These compartments contain some of the oldest and most outdated data on the county forest. Due to difficult access and resulting lack of past management it is suspected that composition and health of these forest acres may have changed significantly. Updated recon data is crucial to future management decisions.
- Evaluate natural and artificial regeneration on approximately 670 acres.

OTHER WORK NEEDS:**a) Forestry Technician:**

- Continue training Forestry Technician to improve skills related to forestry aspects of the position. The Technician position shall be focused on timber stand improvement, invasive species management, forest infrastructure maintenance, and shall assist with timber sale establishment, forest recon, tree planting, surveys, ATV trail development, etc.

b) Road Repairs & Access Management:

Road improvement efforts in 2023 were somewhat reduced due to other work priorities. Therefore improvements and regular maintenance will be placed as a higher priority in 2024. Heavily traveled county forest roads open to vehicular travel are in decent shape but still vulnerable to wet conditions. Furthermore, it is expected road maintenance needs will increase on certain roads destined to become

part of the new Wood County ATV trail system. Road maintenance and improvements will continue to be a main work priority for the forestry technician.

- Continue project to repair and protect damaged roads on the county forest. Road repairs and closures will occur throughout the county forest as time and manpower permit. Install boulders and rebuild berms throughout county forest where vehicles are gaining illegal access and damaging roads or dumping trash.
- Begin project to improve road and install railroad crossing in compartment 46 for the purpose of timber sale access.
- Improve parking and vehicular access control off Puff Creek Boulevard (south access to the Richfield 360 block of county forest).

c) Recreation:

- ATV Trail Improvement: Maintain trail identification and signage improvements to the Wood County ATV intensive use area located south of HWY 54 near Port Edwards. Also, work with DNR forestry technicians to incorporate dozer-training time for trail maintenance purposes whenever possible. Improve access for emergency vehicles and first responders.
- Maintain new ATV trail system on county forest including signage, brushing, grading.
- ATV Trail Development: Work with Wood County ATV Trail Coordinator on existing Hay Creek trail development project on Wood County Forest. Continue identification and planning for future trail development projects within Wood County Forest lands.
- Mountain Bike Trail: Work with local individuals who have begun developing a mountain bike trail system in the South Bluff Block of Wood County Forest. Maintain helicopter-landing site for emergency response.
- Disabled Hunter Blinds: Improve/develop system to reserve blinds, notify public of use of blinds and associated areas. Work with DNR to determine the legality of limiting public use and amend forestry ordinance if necessary. Continue to make necessary repairs to blinds and regrade, improve access/gravel approach.

d) Land Surveying Needs:

- Several areas of the county forest are in need of surveying and boundary line establishment. We will continue a survey project, using budgeted dollars, to facilitate timber sale establishment in areas of the county forest in need of management. We will also work with neighboring landowner requests to locate property lines provided good monumentation exists, and as time permits.

e) Easements, Encroachments, Land Transactions:

- Investigate and address easement, land trade requests and encroachments as they arise. Investigate opportunities to purchase parcels advantageous to the management of the county forest as they arise. Currently several parties have expressed interest in either trading for County Forest lands, or possibly selling their property for addition to the Wood County Forest.
- County Forest Withdrawal: Continue working with WDNR and Wood County Highway Department on withdrawal of approximately 3 acres of County Forest land, adjacent to State Highway 80, in Dexterville for the purpose of constructing a new salt shed for Highway Department use.

- Utility Easements: Fiber-optic and other utility activity is increasing in Wood County and it is expected that these developments will impact the Wood County Forest and result in additional increased workload.

f) Forest Certification:

- Continue to make changes necessary to comply with forest certification corrective actions previously identified and as solutions are developed.

g) Wildlife Habitat:

- Continue to involve the wildlife biologist in timber sales design, planning for Nickel-an-Acre grant funds, and in identifying wildlife habitat improvement projects.

h) Invasive Species:

- Continue efforts to treat most severe infestations of buckthorn. County forest locations include timber stands in Compartments 69,74,75,79.

i) Beaver Issues:

- Continue to address increasing complaints about beaver activities on Wood County Forest where they are negatively affecting town roads and recreational trails. Make use of volunteer trappers whenever possible.

k) Technical Forestry Training & Technology:

- Take advantage of training and continuing educational opportunities offered through DNR, FISTA, and other professional forestry organizations as time permits.
- Continue to improve proficiency in use of GIS, GPS, and related technology. As needed, attend training to utilize this technology for managing the county forest more efficiently.
- Cooperate with other entities (e.g. FISTA, UWSP, WLAWCA) to promote forestry and natural resource educational efforts.

l) Drainage Ditch Management:

- Continue efforts to work with cranberry grower requests to clean selected ditches to improve drainage. Ditch cleaning projects will be discussed with appropriate DNR, Army Corps of Engineers, County Planning and Zoning personnel to insure proper design and permits are in place.
- Incorporate possible ditch cleaning operations/requests into timber sale design and harvest schedule

m) Hardwood Bombing Range Expansion:

Although the issue of the Hardwood Bombing Range has subsided and there are no current expansion plans known, we will continue maintain relations with the Air National Guard and monitor and respond as necessary to issues relating to the bombing range.

2024 Hay Creek ATV Bridge Project (#8843161)
Owner: Wood County Parks and Forestry
Solicitor: Jewell Associates Engineers, Inc.
12/15/2023 01:00 PM CST

Section Title	Line Item	Item Code	Item Description	UoFM	Janke General Contractors			Larson Construction Co., Inc.			Earth Inc.			Radtke Contractors Inc.			Michels Construction, Inc.			SPS, LLC (Sheet Piling Services)		
					Quantity	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension			
Contract No. 1							\$208,497.70			\$256,798.81			\$259,695.00			\$264,497.02			\$300,935.00			\$352,437.20
	1	206.1000	EXCAVATION FOR STRUCTURES BRIDGES	LS	1	\$4,023.00	\$4,023.00		\$9,171.20	\$9,171.20	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00		\$15,300.00	\$15,300.00		\$7,500.00	\$7,500.00	
	2	208.0100	BORROW	CY	520	\$35.60	\$18,512.00		\$29.50	\$15,340.00	\$22.00	\$11,440.00		\$24.00	\$12,480.00		\$15.00	\$7,800.00		\$25.28	\$13,145.60	
	3	210.1500	BACKFILL STRUCTURE TYPE A	CY	170	\$42.00	\$7,140.00		\$34.99	\$5,948.30	\$30.00	\$5,100.00		\$32.00	\$5,440.00		\$22.00	\$3,740.00		\$28.28	\$4,807.60	
	4	305.0110	BASE AGGREGATE DENSE 3/4-INCH	CY	140	\$51.50	\$7,210.00		\$33.12	\$4,636.80	\$32.00	\$4,480.00		\$34.75	\$4,865.00		\$44.00	\$6,160.00		\$26.95	\$3,773.00	
	5	502.0100	CONCRETE MASONRY BRIDGES	CY	40	\$1,375.00	\$55,000.00		\$950.00	\$38,000.00	\$750.00	\$30,000.00		\$750.00	\$30,000.00		\$1,575.00	\$63,000.00		\$2,750.00	\$110,000.00	
	6	505.0400	BAR STEEL REINFORCEMENT HS BRIDGES	LB	5350.0000	\$1.93	\$10,325.50		\$2.32	\$12,412.00	\$2.00	\$10,700.00		\$2.00	\$10,700.00		\$2.50	\$13,375.00		\$3.00	\$16,050.00	
	7	550.1100	PILING STEEL HP 10-INCH X 42 LB	LF	150	\$78.20	\$11,730.00		\$75.58	\$11,337.00	\$55.00	\$8,250.00		\$55.00	\$8,250.00		\$102.50	\$15,375.00		\$45.00	\$6,750.00	
	8	606.0300	RIPRAP HEAVY	CY	70	\$77.00	\$5,390.00		\$81.36	\$5,695.20	\$60.00	\$4,200.00		\$60.00	\$4,200.00		\$90.50	\$6,335.00		\$69.87	\$4,890.90	
	9	612.0406	PIPE UNDERDRAIN WRAPPED 6-INCH	LF	120	\$9.30	\$1,116.00		\$5.70	\$684.00	\$11.50	\$1,380.00		\$11.50	\$1,380.00		\$23.50	\$2,820.00		\$6.15	\$738.00	
	10	619.1000	MOBILIZATION	EACH	1	\$17,500.00	\$17,500.00		\$38,656.61	\$38,656.61	\$44,000.00	\$44,000.00		\$47,037.02	\$47,037.02		\$59,400.00	\$59,400.00		\$46,035.60	\$46,035.60	
	11	625.0500	SALVAGED TOPSOIL	SY	280	\$5.10	\$1,428.00		\$2.50	\$700.00	\$5.00	\$1,400.00		\$5.00	\$1,400.00		\$7.00	\$1,960.00		\$3.25	\$910.00	
	12	627.0200	MULCHING	SY	280	\$3.00	\$840.00		\$2.02	\$565.60	\$1.50	\$420.00		\$1.50	\$420.00		\$2.50	\$700.00		\$3.00	\$840.00	
	13	628.1504	SILT FENCE	LF	430	\$3.00	\$1,290.00		\$3.03	\$1,302.90	\$3.50	\$1,505.00		\$3.50	\$1,505.00		\$3.50	\$1,505.00		\$5.00	\$2,150.00	
	14	628.1520	SILT FENCE MAINTENANCE	LF	860	\$0.01	\$8.60		\$2.02	\$1,737.20	\$0.50	\$430.00		\$0.50	\$430.00		\$2.50	\$2,150.00		\$1.00	\$860.00	
	15	628.1905	MOBILIZATIONS EROSION CONTROL	EACH	1	\$100.00	\$100.00		\$353.50	\$353.50	\$275.00	\$275.00		\$275.00	\$275.00		\$425.00	\$425.00		\$500.00	\$500.00	
	16	628.1910	MOBILIZATIONS EROSION CONTROL EMERGENCY	EACH	1	\$100.00	\$100.00		\$353.50	\$353.50	\$300.00	\$300.00		\$300.00	\$300.00		\$425.00	\$425.00		\$500.00	\$500.00	
	17	629.0210	FERTILIZER TYPE B	CWT	0.2	\$430.00	\$86.00		\$505.00	\$101.00	\$200.00	\$40.00		\$200.00	\$40.00		\$600.00	\$120.00		\$1,000.00	\$200.00	
	18	630.0110	SEEDING MIXTURE NO. 10	LB	5	\$17.00	\$85.00		\$202.00	\$1,010.00	\$25.00	\$125.00		\$25.00	\$125.00		\$233.00	\$1,165.00		\$50.00	\$250.00	
	19	645.0120	GEOTEXTILE FABRIC TYPE HR	SY	130	\$4.72	\$613.60		\$6.10	\$793.00	\$5.00	\$650.00		\$5.00	\$650.00		\$6.00	\$780.00		\$6.05	\$786.50	
	20	SPV.0105.C	PREFABRICATED STEEL RECREATION BRIDGEFURNISHED & DELIVERED	LS	1	\$64,000.00	\$64,000.00		\$108,000.00	\$108,000.00	\$105,000.00	\$105,000.00		\$105,000.00	\$105,000.00		\$74,400.00	\$74,400.00		\$90,250.00	\$90,250.00	
	21	SPV.0105.C	PREFABRICATED STEEL RECREATION BRIDGE INSTALLED	LS	1	\$2,000.00	\$2,000.00		\$1.00	\$1.00	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00		\$24,000.00	\$24,000.00		\$41,500.00	\$41,500.00	
Base Bid Total:							\$208,497.70			\$256,798.81			\$259,695.00			\$264,497.02			\$300,935.00			\$352,437.20

Wood County Forest Timber Bid Summary

Friday, December 15, 2023

<u>Tract</u>	<u>Bids</u>	<u>High Bidder</u>	<u>Bid Value</u>	<u>Appraised Value</u>	<u>Acres</u>
7-23	2	Koerner Forest Products	\$ 10,728.75	\$8,355.00	38
8-23	1	Koerner Forest Products	\$ 31,625.00	\$12,866.00	33
9-23	1	Koerner Forest Products	\$ 17,310.00	\$14,290.00	48
10-23	2	Midwest Hardwood	\$ 51,768.30	\$29,050.00	58
ALL Tracts Totals	6		\$ 111,432.05	\$64,561.00	177

	Pulp - Tons					Sawtimber - MBF		Firewood - Cords
	Mixed HW	Oak	Aspen	Jack Pine	Red Pine	Oak	Mixed HW	Dead Oak
Volume	3020	3850	940	145	300	100	20	74
Max Bid	\$ 20.00	\$ 20.00	\$ 13.63	\$ 13.00	\$ 27.50	\$ 275.00	\$ 250.00	\$ 15.00
Weighted Average (all bids - sold Tracts)	\$ 8.18	\$ 7.91	\$ 7.16	\$ 9.41	\$ 27.50	\$ 220.00	\$ 207.50	\$ 10.06

Wood County Parks & Forestry Department

111 W. Jackson Street, Wisconsin Rapids, WI 54495-8095

(715) 421-8422 (phone) - (715) 421-8534 (fax)

Forester: Fritz Schubert, 715-421-8549 / Frederick.Schubert@woodcountywi.gov

Billing: Stacie Kleifgen, 715-421-8541 / Stacie.Kleifgen@woodcountywi.gov

Forest Certification Chain of Custody found at:

<https://dnr.wisconsin.gov/topic/timbersales/certification>

Bid Comparison Report

Tract 7-23

KOERNER FOREST PRODUCTS, LTD

Winning Bid

10,728.75 ☒

McElroy Logging LLC

10,600.80 ☐

KOERNER FOREST PRODUC				McElroy Logging LLC			
	Vol	Value			Vol	Value	
20T-MX	620	7.250	4,495.00	20T-MX	620	6.560	4,067.20
20T-OO	610	7.250	4,422.50	20T-OO	610	6.560	4,001.60
20T-A	325	2.250	731.25	20T-A	325	6.560	2,132.00
20T-PJ	60	13.000	780.00	20T-PJ	60	5.000	300.00
23-OO	20	15.000	300.00	23-OO	20	5.000	100.00
Bid Total:			10,728.75	Bid Total:			10,600.80

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Bid Comparison Report

Tract 8-23

KOERNER FOREST PRODUCTS, LTD

Winning Bid

31,625.00 ☒

KOERNER FOREST PRODUC			
	Vol	Value	
20T-MX	540	20.000	10,800.00
20T-OO	550	20.000	11,000.00
20T-A	145	5.000	725.00
20T-PJ	85	10.000	850.00
20T-PR	300	27.500	8,250.00
23-OO	12	0.000	0.00
Bid Total:		31,625.00	

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Forest Certification Chain of Custody found at:

<https://dnr.wisconsin.gov/topic/timbersales/certification>

Bid Comparison Report

Tract 9-23

KOERNER FOREST PRODUCTS, LTD

Winning Bid

17,310.00 ☒

KOERNER FOREST PRODUC			
	Vol	Value	
20T-MX	780	6.000	4,680.00
20T-OO	1970	6.000	11,820.00
20T-A	60	6.000	360.00
23-OO	30	15.000	450.00
Bid Total:			17,310.00

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Forester: Fritz Schubert, 715-421-8549 / Frederick.Schubert@woodcountywi.gov

Billing: Stacie Kleifgen, 715-421-8541 / Stacie.Kleifgen@woodcountywi.gov

Forest Certification Chain of Custody found at:

<https://dnr.wisconsin.gov/topic/timbersales/certification>

Bid Comparison Report

Tract 10-23

MID HARDWOOD-BUFFALO LUMBER

Winning Bid

51,768.30 ☒

YODER LOGGING

33,096.00 ☐

MID HARDWOOD-BUFFALO L				YODER LOGGING			
	Vol	Value			Vol	Value	
20T-MX	1080	7.500	8,100.00	20T-MX	1080	6.000	6,480.00
20T-OO	720	7.500	5,400.00	20T-OO	720	6.000	4,320.00
20T-A	410	13.630	5,588.30	20T-A	410	6.000	2,460.00
10-OO	100	275.000	27,500.00	10-OO	100	165.000	16,500.00
10-MX	20	250.000	5,000.00	10-MX	20	165.000	3,300.00
23-OO	12	15.000	180.00	23-OO	12	3.000	36.00
Bid Total:		51,768.30		Bid Total:		33,096.00	

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT
REVENUE SUMMARY 2023**

DECEMBER REVENUE - JANUARY HIRC

BUDGETED REVENUES	46721 SOURCE	FEES	YTD REVENUE 2023	YTD REVENUE 2022	DEC REV 2023	DEC REV 2022	ACTUAL REV 2022
\$ 570,000.00	Camping Reservations	\$10 Resv. Fee+/\$20/\$25/\$28/\$35	\$549,512.32	\$ 530,122.88	\$8,893.56	\$ 24,732.58	\$ 530,122.88
\$ 40,000.00	Campground Firewood Sales	\$7 per rack	\$42,845.41	\$ 42,160.18	\$133.65	\$ 158.29	\$ 42,160.18
\$ 7,500.00	Ice	\$4 (7 lbs.) /\$7 (20 lbs.)	\$9,891.33	\$ 7,509.00	\$0.00	\$ 20.86	\$ 7,509.00
\$ 3,500.00	Non-Camper Dump Station	\$20	\$3,498.08	\$ 3,432.24	\$56.87	\$ -	\$ 3,432.24
\$ 250.00	Camper Storage	\$15/wk - \$60/mo	\$304.91	\$ 284.36	\$0.00	\$ -	\$ 284.36
\$ 600.00	Washer/Dryer/Showers	\$2 wash / \$2 dry/\$1 Laundry Pods	\$811.85	\$ 560.19	\$0.00	\$ 24.64	\$ 560.19
\$ 53,000.00	Shelters Enclosed	Various Fees based on 4 or 8 hrs or all day.	\$51,979.84	\$ 51,682.24	\$4,220.58	\$ 5,947.87	\$ 51,682.24
\$ 12,000.00	Shelters - Open	Various Fees based on location of shelter.	\$11,573.31	\$ 10,876.77	\$389.95	\$ 758.30	\$ 10,876.77
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$50 / \$10 per picnic table	\$47.39	\$ 2,984.83	\$0.00	\$ 682.47	\$ 2,984.83
\$ 20,000.00	Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions	\$12/\$20/\$300/\$400/\$500/\$550/\$600	\$33,687.24	\$ 27,061.85	\$0.00	\$ -	\$ 27,061.85
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$8/daily; \$30/annual; \$60/family	\$4,153.69	\$ 2,424.90	\$99.64	\$ 291.95	\$ 2,424.90
\$ 4,000.00	Disc Golf	\$2 / \$4 / \$20 / \$40	\$7,657.44	\$ 3,896.07	\$18.35	\$ -	\$ 3,896.07
\$ 500.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 23,000.00	Boat Launch	\$25/annual; \$7/daily	\$22,496.22	\$ 22,910.64	\$0.00	\$ 213.27	\$ 22,910.64
\$ 27,150.00	Miscellaneous*		\$10,897.11	\$ 11,973.47	\$5,222.27	\$ 180.60	\$ 28,943.81
\$ 5,000.00	Gift Certificates	Gift Certificates	\$7,889.91	\$ 4,942.00	\$7,612.31	\$ 4,742.00	\$ 4,942.00
\$ 774,500.00	Balance in 46721 after PP Deposit:		\$757,246.05	\$722,821.62	\$26,647.18	\$37,752.83	\$739,791.96
Misc. *PB Land Rental, General Donations, Hay Cutting, Scrap Metal, Cost of replacement of damaged materials in campgrounds (firepits), etc.							
\$ 500.00	48500 - Powers Bluff Project Donations Non-Lapsing	Informational purposes only.	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 350,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue	CONTRACTED	\$629,983.14	\$ 378,720.19	\$142,107.99	\$ 9.00	\$ 378,720.19
\$ 6,500.00	48300 - Auctions - Non-Lapsing	WI Surplus	\$27,010.50	\$ 19,104.88	\$0.00	\$ -	\$ 19,104.88
\$ 500.00	45123 - Violations (non-tax)	\$50.00	\$800.00	\$ 1,247.00	\$0.00	\$ -	\$ 1,247.00
		TOTAL REVENUE:	\$1,415,039.69	\$1,121,893.69	\$168,755.17	\$37,761.83	\$1,138,864.03

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

January (December Revenue) 2024

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
780	2-16	YODER	\$42,886.00	7/10/2020	6/1/2024		\$20,012.67	\$20,012.67	\$0.00
781	5-19	YODER	\$9,720.00	7/10/2020	6/1/2024		\$0.00	\$0.00	\$0.00
788	2-21	YODER	\$35,900.00	11/24/2021	12/31/2024	\$7,188.92	\$31,146.64	\$7,188.92	-\$23,957.72
789	3-21	KOERNER	\$10,570.00	11/24/2021	2/29/2024	\$2,636.68	\$9,433.29	\$3,563.98	-\$5,869.31
790	4-21	SCHREINER	\$15,600.00	11/24/2021	12/31/2024		\$0.00	\$0.00	\$0.00
793	7-21	NW HARDWOODS	\$163,302.00	11/24/2021	12/3/2023	\$48,039.39	\$214,220.86	\$214,220.86	\$0.00
794	8-21	SCHREINER	\$28,965.00	11/24/2021	12/3/2023	\$2,082.88	\$33,183.39	\$33,183.39	\$0.00
795	1-22	LAMBERT	\$46,070.00	5/27/2022	6/30/2024	-\$953.50	\$64,937.27	\$64,937.27	\$0.00
796	2-22	KOERNER	\$110,780.80	5/27/2022	6/30/2024		\$101,529.18	\$100,338.14	-\$1,191.04
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2025		\$0.00	\$0.00	\$0.00
798	4-22	KOERNER	\$194,468.10	5/27/2022	6/30/2024	\$16,235.80	\$156,866.37	\$134,808.22	-\$22,058.15
799	5-22	SCHREINER	\$20,200.00	5/27/2022	6/30/2024		\$0.00	\$0.00	\$0.00
800	6-22	SCHREINER	\$16,440.00	5/27/2022	6/30/2024		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/30/2025		\$0.00	\$0.00	\$0.00
802	8-22	FLINK	\$15,958.40	11/16/2022	12/3/2024	\$2,234.24	\$7,652.82	\$5,586.66	-\$2,066.16
803	9-22	KOERNER	\$21,057.80	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
805	11-22	YODER	\$17,390.00	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
806	12-22	KOERNER	\$12,847.00	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2025		\$2,274.03	\$2,274.03	\$0.00
808	1-23	BIEWER	\$86,633.00	6/1/2023	6/1/2025	\$48,143.21	\$102,298.08	\$66,604.20	-\$35,693.88
809	2-23	KOERNER	\$66,089.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
810	3-23	KOERNER	\$36,615.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
812	4-23	FLINK	\$11,813.85	6/1/2023	6/1/2025		\$5,079.10	\$5,079.10	\$0.00
813	5-23	MEDDA ENT.	\$127,000.50	6/1/2023	6/1/2025	\$32,250.15	\$118,362.26	\$105,673.41	-\$12,688.85
814	6-23	YODER	\$21,055.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$40.00	\$0.00	\$0.00	

Payments Received This Month: **\$157,897.77** AMOUNT BILLED TO DATE AMOUNT RCVD TO DATE **(103,525.11)**

		\$ RECEIVED CURRENT MONTH		
2023 Budgeted Total Revenues		\$350,000	Jobs Finished	
2023 Total County Forestry Revenues this month (90%)		\$142,107.99	Jobs Started	
2023 Total Township Revenues this month (10%):		\$15,070.88	Jobs Continuing/Reactivated	
			Jobs Gone Inactive	
2023 TOTAL NET FORESTRY REVENUE TO DATE:		\$629,983.17		

Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: December 2023 (January HIRC)

For the range of vouchers: 21231055 - 21231141

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21231055	DOINE EXCAVATING INC	Gravel NP CO-57	11/13/2023	\$144.00	P
21231056	FAIRCHILD EQUIPMENT	Repair Brush Head Skidsteer	11/22/2023	\$1,452.98	P
21231057	LAMBERT FOREST PRODUCTS	refund overpay Timber Cont 795	11/28/2023	\$953.50	P
21231058	MENARDS-MARSHFIELD	Concrete DP CO-49	11/03/2023	\$204.60	P
21231059	PROVISION PARTNERS	Diesel #609-Forestry	10/17/2023	\$256.34	P
21231060	PROVISION PARTNERS	Gas - 20-764DV	10/10/2023	\$67.00	P
21231061	PROVISION PARTNERS	Diesel #609-Forestry	10/03/2023	\$245.01	P
21231062	PROVISION PARTNERS	Gas#569,Diesel#609,DXshop	10/25/2023	\$387.64	P
21231063	PROVISION PARTNERS	Rye Seed CO-44	10/06/2023	\$46.80	P
21231064	UNITED RENTALS NORTH AMERICA INC	Skid Steer Brush Mower Rental	11/03/2023	\$1,031.22	P
21231065	UNITED RENTALS NORTH AMERICA INC	Mini Excavaor Rental	10/27/2023	\$2,735.04	P
21231066	UNITED RENTALS NORTH AMERICA INC	Mini Excavator Rental	11/16/2023	\$1,221.66	P
21231067	US BANK	Office Supp,advertising, dues	11/17/2023	\$401.22	P
21231068	ACE HARDWARE	Supplies for SP Ranger Cabin	11/02/2023	\$14.54	P
21231069	ACE HARDWARE	Building Maint. - SP	11/06/2023	\$67.75	P
21231070	ACE HARDWARE	Shop Supplies - SP	11/14/2023	\$58.94	P
21231071	ACE HARDWARE	Cleaning Supplies - Nepco Shel	11/28/2023	\$14.97	P
21231072	AYRES ASSOCIATES INC (Eau Claire)	Dam Inspections SP & DP	11/28/2023	\$2,400.00	P
21231073	BRODY'S ELECTRIC & REPAIR LLC	Elec Receptacle Instal CO-58	11/29/2023	\$335.00	P
21231074	BUDS CORNER MART	Gas for Vehicles &Equip SP	11/30/2023	\$363.84	P
21231075	JEWELL ASSOCIATES ENGINEERS INC	Hay Creek ATV Bridge CO-34	11/30/2023	\$3,905.00	P
21231076	JEWELL ASSOCIATES ENGINEERS INC	Rudolph Plum Road Snow B CO-60	11/30/2023	\$561.79	P
21231077	POWER PAC INC	Equipment Maint. Supplies	11/15/2023	\$40.06	P
21231078	POWER PAC INC	Equipment Maint. Supplies	11/10/2023	\$156.57	P
21231079	RAPIDS RENTAL & SUPPLY	Chainsaw Oil - SP	11/30/2023	\$54.98	P
21231080	WE ENERGIES	Gas Service for SP Shop	11/30/2023	\$51.28	P
21231081	WE ENERGIES	Gas Service for SP Cab, Shower	11/30/2023	\$11.88	P
21231082	WHEELERS OF WISCONSIN RAPIDS	2024 Chevrolet Silverado 3500H	12/11/2023	\$49,275.00	P
21231083	ALLIANT ENERGY/ WP&L	Electric Serv Powers Bluff	12/01/2023	\$191.78	P
21231084	ALLIANT ENERGY/ WP&L	Electric Serv NP Shelter/BH	12/05/2023	\$18.42	P
21231085	ALLIANT ENERGY/ WP&L	Electric Serv NP River Camp	12/05/2023	\$18.42	P
21231086	ALLIANT ENERGY/ WP&L	Electric Serv NP shop,dump	12/05/2023	\$145.07	P
21231087	ALLIANT ENERGY/ WP&L	Electric Serv NP Lower BH/Camp	12/05/2023	\$18.42	P
21231088	ALLIANT ENERGY/ WP&L	Electric Serv Nepco	12/05/2023	\$263.04	P
21231089	ALLIANT ENERGY/ WP&L	Electric Service ATV	12/05/2023	\$29.54	P
21231090	ALLIANT ENERGY/ WP&L	Electric Serv NP Bridge/Camp	12/05/2023	\$18.42	P
21231091	ALLIANT ENERGY/ WP&L	Electric Serv NP Hawthorne HII	12/05/2023	\$18.42	P
21231092	ALLIANT ENERGY/ WP&L	Electric Serv NP Shower/Camp	12/05/2023	\$18.42	P
21231093	ALLIANT ENERGY/ WP&L	Electric Serv NP Raner/Host	12/05/2023	\$105.40	P

Parks & Forestry - December 2023 (January HIRC)

21231055 - 21231141

21231094	AMAZON CAPITAL SERVICES	Light Bulbs - SP	11/30/2023	\$52.78	P
21231095	ADVANCE AUTO PARTS - WR Jackson St	Battery for D3-Cat	11/10/2023	\$119.25	P
21231096	ADVANCE AUTO PARTS - WR Jackson St	vehicle supplies, filter,cap	11/10/2023	\$20.71	P
21231097	ADVANCE AUTO PARTS - WR Jackson St	vehicle supplies #605	11/28/2023	\$64.39	P
21231098	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	11/03/2023	\$57.86	P
21231099	CINTAS CORPORATION	Firewood Processing at NP	12/06/2023	(Voided)	P
21231099R	DUVALL HEATING AND HYDRONICS LLC	Firewood Processing NP	12/06/2023	\$5,150.00	P
21231100	HOME DEPOT CREDIT SERVICES	Building Supplies - SP	11/06/2023	\$57.65	P
21231101	INSIGHT FS	Unleaded Gas - SP	11/17/2023	\$866.62	P
21231102	INSIGHT FS	LP - Dexter Shop	11/29/2023	\$375.95	P
21231103	LAKESIDE OASIS LLC	Gas & Diesel - DP & Forestry	11/30/2023	\$781.38	P
21231104	OAKDALE ELECTRIC CO	Electric Serv DP Bath House	12/04/2023	\$38.63	P
21231105	OAKDALE ELECTRIC CO	Electric Serv DP Dam Area	12/04/2023	\$116.23	P
21231106	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Vault	12/04/2023	\$51.07	P
21231107	OAKDALE ELECTRIC CO	Electric Serv DP Shelter, BL	12/04/2023	\$44.95	P
21231108	OAKDALE ELECTRIC CO	Electric Serv DP Loop 2 Shower	12/04/2023	\$521.46	P
21231109	OAKDALE ELECTRIC CO	Electric Serv DP Smitty Storag	12/04/2023	\$46.63	P
21231110	OAKDALE ELECTRIC CO	Electric Serv DP Group Sites	12/04/2023	\$46.02	P
21231111	OAKDALE ELECTRIC CO	Electric Serv DP Host, FHU	12/04/2023	\$39.26	P
21231112	OAKDALE ELECTRIC CO	Electric Serv SP Loop 1	12/04/2023	\$47.19	P
21231113	OAKDALE ELECTRIC CO	Electric Serv SP Cabin Wood	12/04/2023	\$122.31	P
21231114	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3	12/04/2023	\$221.94	P
21231115	OAKDALE ELECTRIC CO	Electric Serv DP Shop	12/04/2023	\$217.88	P
21231116	PITTSVILLE FARM & HOME CENTER	Concrete Memorial Bench DP	11/01/2023	\$144.33	P
21231117	PITTSVILLE FARM & HOME CENTER	Drop Cloths Memorial Bench DP	11/02/2023	\$5.99	P
21231118	PITTSVILLE FARM & HOME CENTER	Generator Housing repair -NP	11/10/2023	\$8.99	P
21231119	PROVISION PARTNERS	Diesel #781	11/07/2023	\$115.70	P
21231120	PROVISION PARTNERS	Unleaded #609, #569, #581	11/15/2023	\$376.99	P
21231121	PROVISION PARTNERS	Diesel #777	11/28/2023	\$136.90	P
21231122	ROCK SOLID TRAIL CONTRACTING	PB Bike Trail CO-48	11/30/2023	\$89,078.50	P
21231123	STAPLES ADVANTAGE	Office Supplies	11/28/2023	\$12.65	P
21231124	STAPLES ADVANTAGE	Office Supplies	12/08/2023	\$21.78	P
21231125	WASTE MANAGEMENT	Monthly Garbage Service	12/05/2023	\$1,595.30	P
21231126	WEICHELT TRUCKING & EXCAVATING	Road Base County Road Haycreek	10/24/2023	\$350.22	P
21231127	ARBORVANTAGE TREE CARE	Cut Down Trees NP plagrnd area	12/18/2023	\$2,125.00	P
21231128	RAKOVEC TRUCKING INC	Transport Firewood DP,SP	12/09/2023	\$1,250.00	P
21231129	STAPLES ADVANTAGE	Office Supplies	11/02/2023	\$3.03	P
21231130	US BANK	Office Supp. advertise meals	12/19/2023	\$380.75	
21231131	WATER WORKS & LIGHTING COMM	Electric Serv SP Shop	11/28/2023	\$109.26	P
21231132	WATER WORKS & LIGHTING COMM	Electric Serv SP Dam	11/28/2023	\$90.32	P
21231133	WATER WORKS & LIGHTING COMM	Electric Serv SP Stone&Open	11/28/2023	\$43.75	P
21231134	WATER WORKS & LIGHTING COMM	Electric Serv SP Showers	11/28/2023	\$53.92	P
21231135	WATER WORKS & LIGHTING COMM	Electric Serv SP L2 HPanel	11/28/2023	\$23.44	P
21231136	WATER WORKS & LIGHTING COMM	Electric Serv SP Ranger/Host	11/28/2023	\$236.47	P
21231137	WATER WORKS & LIGHTING COMM	Electric Serv SP WSBP	11/28/2023	\$66.50	P
21231138	WATER WORKS & LIGHTING COMM	Electric Serv SP 1st Loop	11/28/2023	\$107.71	P
21231139	WATER WORKS & LIGHTING COMM	Electric Serv SP RSBP	11/28/2023	\$37.88	P
21231140	WATER WORKS & LIGHTING COMM	Electric Serv SP 2nd Loop	11/28/2023	\$128.47	P

Parks & Forestry - December 2023 (January
HIRC)

21231055 - 21231141

21231141	WATER WORKS & LIGHTING COMM	Electric Serv SP 3rd Loop	11/28/2023	\$107.71	P
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Grand Total:**\$172,975.68**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

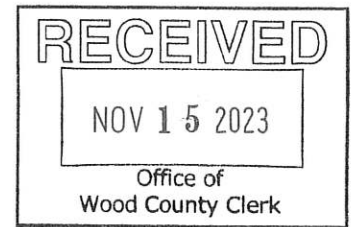
Committee Member:

Committee Member:

Committee Member:

Committee Member:

cc: JCL



RESOLUTION NUMBER 23-2023

Resolution in opposition to Wisconsin Legislative Reference Bureau 2023 Bill Proposal LRB-3518/1

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting begun on the 14th day of November, 2023, does resolve as follows:

- 1 **WHEREAS**, a proposed bill to amend and create statutory authority regulating
- 2 wakesurfing and wakeboarding has been created in the form of LRB-3518/1.
- 3 **WHEREAS**, said bill proposes to create restrictions specifically on wakeboarding and
- 4 wakesurfing on Wisconsin waters.
- 5 **WHEREAS**, said bill would significantly hinder a local municipality's ability to create and
- 6 pass its own laws, tailored to address its own unique, local issues.
- 7 **WHEREAS**, said bill would establish parameters at the state level that would apply the
- 8 same to all Wisconsin waters, regardless of size and circumstances.
- 9 **WHEREAS**, said bill fails to mention any scientific data supporting its proposed actions.
- 10 No fiscal impact anticipated.
- 11 Majority vote is needed to pass.

Roll Call on Resolution No. 23-2023

Submitted by Land Conservation
Committee:

Ayes 17, Nays 0, Absent 2, Abstain 0

/s/ Bob Schweder

Bob Schweder, Chair

Passed and Adopted/~~Rejected~~ this 14th
day of November, 2023.

Approved via remote access

Ken Bates, Vice-Chair

/s/ David Abendroth

County Board Chairman

/s/ Bill Boutwell

Bill Boutwell

/s/ Elizabeth Otto

ATTEST: County Clerk

Approve as to Form:

/s/ Nancy Hiestand

Nancy Hiestand

/s/ Jeffrey Mann

Corporation Counsel

/s/ Arnold Dahlke

Arnold Dahlke

12 **NOW THEREFORE BE IT RESOLVED**, that the Green Lake County Board of
13 Supervisors recognizes that wakeboarding and wakesurfing possess the potential to
14 impact multiple public waters located within Green Lake County.

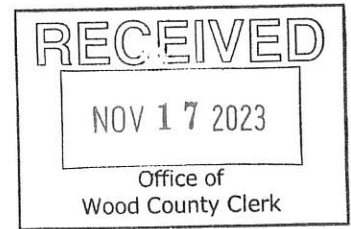
15 **BE IT FURTHER RESOLVED** that the Green Lake County Board of Supervisors does
16 not support 2023 LRB-3518/1 in its current form.

17 **BE IT FURTHER RESOLVED** that the Green Lake County Board of Supervisors prefers
18 for local municipalities to maintain a higher degree of autonomy in addressing this issue.

19 **BE IT FURTHER RESOLVED** that the Green Lake County Board of Supervisors
20 believes that any proposal be based upon reliable, scientific findings and that any
21 proposed legislation refer to the same.

22 **BE IT FURTHER RESOLVED** that a copy of this resolution be sent to all counties,
23 Wisconsin Counties Association, the legislature, Governor, and secretary of the DNR.

cc J+L



Resolution 2023- 27

RESOLUTION ON ENHANCED WAKE REGULATIONS

WHEREAS: the lakes of Sawyer County, Wisconsin are integral to the recreational base of the economy in Sawyer County.

AND WHEREAS: Legislation has been proposed to regulate wakesurfing and wakeboarding,

AND WHEREAS: the legislation as currently written fails to set minimum standards for the protection of private property, public safety and enjoyment, and aquatic environments,

AND WHEREAS: several towns in Sawyer County have already set standards that use evidence from aquatic and engineering studies which protect shorelines of lakes in Sawyer County from erosion by these enhanced wakes,

AND WHEREAS: the legislation fails to include a standard related to wake depth that would protect water quality in lakes from scouring by enhanced wakes,

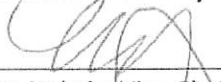
AND WHEREAS: The legislation repeats standards already in place in other statutes,

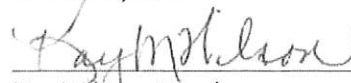
THEREFORE, be it resolved that the Sawyer County Board of Supervisors does recommend that the Wisconsin Legislature engage in meaningful discussions to pass standards that balance the right of everyone to recreate on waters of the State of Wisconsin, by affirming that;


Wisconsin's local governments deserve local control to set their own standards beyond state minimums, of at least 700 feet from the shore, and to prohibit enhanced wake creation in waters shallower than at least 30 feet in depth.

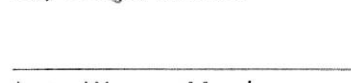
Recommended for adoption by the Sawyer County Board of Supervisors at its meeting on November 14, 2023, by the Land, Water and Forest Resources Committee at their November 8, 2023 meeting.

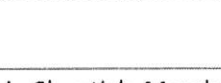

Ed Peters, Chair


Marc Helwig, Vice-Chair


Kay Wilson, Member



Brian Bisonette, Member


Jason Weaver, Member


Kevin Sheptick, Member

This Resolution is hereby adopted by the Sawyer County Board of Supervisors 14th day of November, 2023.


Tweed Shuman, Sawyer County Board of Supervisors


Lynn Fitch, County Clerk