

Health and Human Services Committee –Agenda

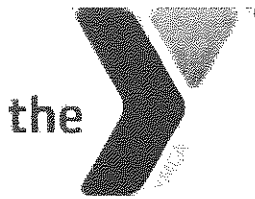
Thursday, July 27, 2017, 5:00 pm

Wood County Annex & Health Center - Classroom

1600 North Chestnut Ave, Marshfield

- 1) Call to order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Request from YMCA regarding street access off Chestnut Avenue in Marshfield
- 5) Discussion of Marshfield Human Services space needs
- 6) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee, June 15, 2017 and June 22, 2017 (Special Meeting and Regular Committee Meeting minutes)
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, and Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, and Veterans Service

Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration.
- 7) Discussion and consideration of item(s) removed from consent agenda
- 8) Financial Statements: Edgewater Haven, Human Services, and Norwood Health Center
Quarterly Reports: Veterans Service, Health Department
- 9) Review of updated Wood County Health Department Continuity of Operations Plan (COOP)
- 10) Health Department development of new non-lapsing budget for Adams/Juneau revenues and expenditures
- 11) Health Department resolution creating a 1.0 FTE Environmental Health Specialist/Assistant position to support additional workload, funded with environmental health program revenue
- 12) Human Services resolution to authorize placement at Northwest Regional Juvenile Detention Center
- 13) Discussion of Human Services Department Organizational Structure
- 14) Additional funding awarded to Wood County's Food Share Employment & Training Program
- 15) Discussion of comp time calculations for exempt employees
- 16) Update regarding relocation of departments to the River Block Building and in the Courthouse
- 17) Legislative issue updates
- 18) Future agenda items
- 19) Next meeting(s):
 - August 23, 2017, 5:00 pm, Edgewater Haven, Conf Room 110/Admin Bldg – Port Edwards (meeting for budget review of Human Services ... Community, Norwood, & Edgewater)
 - August 24, 2017, 5:00 pm, Edgewater Haven, Conf Room 110/Admin Bldg – Port Edwards
- 20) Adjourn



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

June 5, 2017

Dear Ms. Rozar,

The Marshfield Area YMCA is dedicated to improving the physical, emotional and spiritual health of residents in Wood, Marathon and Clark counties. Our current facility is worn, outdated and too small to allow us to serve the growing numbers of people who wish to participate in our programs. The improvements made possible by our capital campaign will help us to serve more children and youth through: new childcare facilities including 12 classrooms, kitchen and outdoor playground; and a new School Age Center for youth with homework help and recreation opportunities. A new fieldhouse will provide facilities for indoor court/field sports and a running track, greatly expanding opportunities for team sports and sporting events. More people will be able to achieve a healthy lifestyle through increasing the Healthy Living Center space (with 24/7 access), new wellness coaching/consultation areas, exercise rooms, fitness testing room, additional cardio and free weight equipment. New social gathering areas will encourage conversation and social bonding. Studies have shown that strong social ties can have a direct and positive impact on health and contribute to the prevention of chronic disease. These gathering areas are especially important for seniors and families alike.

We respectfully request the Wood County Board consider allowing us to possibly construct a driveway from Chestnut Street to the YMCA's property, by providing an easement across your property. The driveway would be approximately 20 feet wide and would run parallel to the Dental Clinic of Marshfield property line, with a set back from that property line of approximately 10 feet.

A second means for entering and exiting the YMCA would allow us to ease increased traffic demand on McMillan Street. Thank you in advance for your consideration.

Sincerely,

John Nystrom
CEO

MARSHFIELD AREA YMCA
410 W. McMillan St., Marshfield, WI 54449
P 715.387.4900
W mfidymca.org

HEALTH AND HUMAN SERVICES COMMITTEE

DATE: June 15, 2017

PLACE: Edgewater Haven – Conference Room 110, Administration Building, Port Edwards

PRESENT: Donna Rozar, Adam Fischer, Brad Kremer, Dennis Pollach, Marion Hokamp, Jeffrey Koszczuk, D.O. and Jessica Vicente (arrived at 5:15 p.m.)

EXCUSED: Lori Slattery-Smith R.N., Tom Butke

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Jordon Bruce (Human Services), Cindy Robinson (Edgewater Haven), Sue Kunferman (Health), Reuben Van Tassel (Maintenance), Rock Larson (Veterans), Bill Clendenning (County Board Supervisor), Peter Manley (UW Extension)

1) Call to Order

Meeting called to order at 5:00 p.m. by Chair Rozar.

2) Quorum

A quorum was declared.

3) Public Comments

There were no members of the public present to provide public comment. Cindy Robinson, the new Administrator for Edgewater Haven, introduced herself, as did the rest of the people in the room.

4) Strategic Planning for Human Services/Norwood/Edgewater Haven

Committee members voiced their top concerns/issues to begin the strategic planning process. Donna provided background about the resolution passed last meeting to bring Edgewater Haven under the Human Services Department. This resolution also passed in the Judicial and Legislative Committee and will go to full County Board on June 20. Peter Manley provided a general overview of the strategic planning process.

Brandon Vruwink shared budget information and discussed how some of the non-mandated services help to support unfunded mandated services. Brandon emphasized the importance of getting to a point where Human Services can think about prevention as opposed to being reactive as needs arise.

A lengthy discussion followed addressing continuation of the nursing home business, marketing opportunities, the aging population, capital improvements to Edgewater (i.e. private bathrooms), quality care, historical financial positions, "return on investment" on monies spent on services, and the tax implications of bonding for capital improvements.

Peter Manley summarized the discussion and indicated that a strategic goal would be to improve Edgewater's revenue/sustainability by:

- Moving the TBI from Norwood to Edgewater
- Training for staff to improve Case Mix Index (CME)
- Marketing
- Upgrading the facility (private restrooms)

There was Committee consensus to develop a capital improvement plan and work with fiscal services to identify a more detailed estimate of the potential return on this investment. Department heads were instructed to bring recommendations to the Committee for use of any vacated space that might occur in Norwood as a result of a move of the TBI to Edgewater. A follow-up strategic planning meeting will be scheduled at the next H & HSC meeting to continue discussion of strategic planning for Human Services.

5) Discussion of Human Services space needs in Marshfield

Chair Rozar indicated that Human Services is no longer required to vacate City Hall in Marshfield in September 2018 as previously indicated. This changed timetable allows more discussion of options to meet space needs. Chair Rozar will talk with Corporation Counsel about working with the City of Marshfield to evaluate the status of the Human Services lease. Cornerstone space needs need to not be forgotten as the leased space continues to deteriorate. Campus zoning with the Wood County Annex campus will likely need to be pursued in the City of Marshfield if an additional building is erected on the Wood County Annex property. This zoning might be worth pursuing sooner than later.

There were follow-up discussions regarding the consideration of the Marshfield Knights of Columbus Hall. Motion (Fischer/Kremer) to communicate with Knights of Columbus that Wood County is not prepared to make an offer on the building at this time and would like for Wood County to be listed as an exemption if they list the property with a realtor. Chair Rozar will make that contact. All ayes. Motion carried.

6) Adjourn

The Chair declared the meeting adjourned at 7:11 p.m.

Minutes taken by Sue Kunferman and reviewed by Marion Hokamp, Secretary.

Minutes subject to Committee approval

Marion Hokamp, Secretary

HEALTH AND HUMAN SERVICES COMMITTEE

DATE: June 22, 2017

PLACE: Edgewater Haven Conf Room 110/Admin Building - Port Edwards

PRESENT: Donna Rozar, Adam Fischer, Dennis Polach, Jessica Vicente, Brad Kremer, Tom Buttke, Marion Hokamp, Lori Slattery-Smith, R.N. and Jeffrey Koszczuk, D.O. (both arrived during agenda item #4)

EXCUSED: ---

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Jo Timmerman (Human Services); Cindy Robinson, Kathleen Zellner (Edgewater Haven); Sue Kunferman, Kathy Alft, Erica Sherman (Health Department); Rock Larson (Veteran Services); Bill Clendenning (County Board Supervisor);

1) Call to Order

Meeting called to order at 5:00 p.m. by Chair Rozar.

2) Quorum

The Chair declared a quorum present.

3) Public Comments

- Brad Kremer extended appreciation to Brandon Vruwink and Marion Hokamp for their attendance at Altenburg Farm's launch of the school/farm educational program.

4) Health Department presentation: Maternal Child Health Home Visiting Program

Erica Sherman (Health Department Public Health Nurse) described the maternal child health home visiting program and shared a typical case management example.

5) Consent Agenda

Norwood Health Center and Edgewater vouchers were pulled. Motion (Buttke/ Koszczuk) to approve the consent agenda. All ayes. Motion carried.

6) Discussion and consideration of items removed from consent agenda

- EDGEWATER: Cindy Robinson and Chair Rozar responded to concerns regarding staffing vs contracted services.
- NORWOOD HEALTH CENTER: Brandon Vruwink responded to questions regarding CNA exam testing, facility leasing costs, purpose of gas cards, and contracted services vs in-house staffing.

There was Committee consensus to revisit the source of contracted services vs in-house staffing as part of the budget process. Motion (Kremer/Fischer) to approve the Norwood Health Center & Edgewater Haven vouchers pulled for discussion. All ayes. Motion carried.

7) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center

Financial statements were reviewed with specific questions answered by appropriate Department Heads.

8) Discussion of Human Services space needs in Marshfield

For those absent from last week's Committee's strategic planning meeting, Chair Rozar shared a brief update with discussions that occurred.

9) Discussion and Consideration of Human Services Department Organizational Structure

The resolution to bring Edgewater Haven under the umbrella of Human Services was approved at the June County Board meeting. Brandon Vruwink shared options for organizational structure given the anticipated change. Brandon responded to Committee concerns regarding costs for a new position and will look for budget neutral cost-savings. Motion (Vicente/Fischer) to create a Deputy Director position as a new FTE supported by increased efficiencies. All ayes. Motion carried.

10) Resolution to amend Veterans Service Commission 2017 Budget

Rock Larson explained reasons for variance of budgeted expenditures. Motion (Fischer/ Koszczuk) to support the resolution as presented and forward to the Executive Committee for co-sponsorship and County Board for approval. All ayes. Motion carried.

11) Health Department out-of-state travel request to attend the Health Care Coalition Response Leadership Course in Alabama, September 18-22, 2017 with all expenses paid with grant funds

Sue Kunferman noted the purpose for this travel was approved at the April Committee meeting but date was rescheduled to September. Motion (Buttke/Fischer) to authorize attendance to the Health Care Coalition Response Leadership Course in Alabama with all expenses paid with grant funds. All ayes. Motion carried.

12) Request from YMCA regarding street access off Chestnut Avenue in Marshfield

Chair Rozar shared a letter received from the Marshfield YMCA requesting permission to construct a driveway off Chestnut Street to the YMCA's property. City officials and YMCA representatives will be invited to the July Committee meeting to address concerns and answer questions.

13) Update regarding relocation of departments to the River Block Building and in the Courthouse

The move into River Block is progressing well; however, moving costs have exceeded estimates provided by Rapp's. There was Committee consensus to share this information with Corporate Counsel for guidance. Bill Clendenning (Chair of the River Block EC Sub-Committee) agreed to take this to Peter Kastenholz. Rock Larsen provided an update with progress of the Courthouse remodel and associated moves.

14) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

15) Items for Future Agenda

The Chair noted items for future agendas.

16) Next Meeting(s)

- July 19, 2017, 5:00 pm, Edgewater Haven Conf Room 110/Admin Building - Port Edwards (for strategic planning purpose)
- July 27, 2017, 5:00 pm, Wood County Annex & Health Center Classroom – Marshfield

17) Adjourn

Chair Rozar declared the meeting adjourned at 7:27 pm.

Minutes taken by Kathy Alft and reviewed by Marion Hokamp, Secretary.

Minutes subject to Committee approval

Marion Hokamp, Secretary
Health and Human Services Committee

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July 2017
Health and Human Services Committee
Edgewater Haven
Cindy Robinson

In the month of June we had 12 admissions and 4 readmissions. Current census on the Behavior Wing is 10 residents. Census comparison to last year:

June 2016 – 56.50 average census with 8 rehab

June 2017 – 54.50 average census with 5 rehab

Admissions/Discharges Comparison:

June 2016 – Admissions 14/Discharges 12/Readmissions 5

June 2017 – Admissions 12/Discharges 11/Readmissions 4

Jordan Bruce officially turned the keys over to Cindy Robinson and she is now solo in the role of Nursing Home Administrator at Edgewater Haven Nursing Home. Edgewater Haven became part of the Human Services Department. The trees that were damaged /fallen from the storm in June have been taken down and the debris has been cleaned up. We compared 2 bids for the 4 weakened trees that need to be removed. The bid we are considering is \$6,030. The other option would be to present the project to the Park and Forest Department to see if they would consider removal of the trees. We are actively recruiting, as a result of retirement, for an Accounting Technician-Billing Clerk. The walk-in cooler has been installed. Wipfli has scheduled a date for July to review our MDS methods to access for improving CMI.

Marketing-June 2017

New Nursing Home Administrator began visiting competitive facilities to familiarize and introduce self.

NHA meeting referral sources and personally doing onsite visits to assess potential residents and develop relationships with referral sources.

Introduced methods of tracking ;(forms, postings) referrals to increase effectiveness of follow up and for future reference. Increase ownership to the IDT team.

Social Services continue frequent contact with area hospitals, hospice and other referral sources.

Sponsorship of monthly Memory Café and weekly Veteran's Café, our residents attend

Edgewater visited Rapids Mall Farmer's Market in an attempt to recruit for the Edgewater Farmer's Market.

Meet with Navihealth and reviewed quarterly stats, we are qualifying provider.

Edgewater Credit Card Statement - June 2017

| Date | Description | Nursing 54201 | Laundry 54212 | Dietary 54213 | Maint. 54215 | Therapy 54216 | Activities 54218 | Soc Serv 54219 | Admin 54219 | Donation Acct |
|-----------------------|--------------------------------------|------------------|------------------|------------------|-----------------|------------------|---------------------|-------------------|----------------|------------------|
| 6/22/2017 | Business Cards Hoffman & Robinson | | | | | | | | \$ 39.99 | |
| Total | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 39.99 | \$ - |
| Total Usage June 2017 | | \$ 39.99 | | | | | | | | |

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1015 EHNH
Edgewater Haven

| 1015 EHNH Edgewater Haven | Type | Jan-2017 | Feb-2017 | Mar-2017 | Apr-2017 | May-2017 | Jun-2017 | YTD |
|---|------|----------|----------|----------|----------|----------|----------|---------|
| Company | | | | | | | | |
| Med A ONLY | | | | | | | | |
| TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS | | 100.00% | 99.99% | 100.00% | 100.00% | 100.00% | 0.00% | 83.33% |
| % OF REHAB DAYS | RU | 42.16% | 53.77% | 41.58% | 22.50% | 78.03% | 0.00% | 39.67% |
| | RV | 57.84% | 42.45% | 57.43% | 77.50% | 20.45% | 0.00% | 42.61% |
| | RH | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | RM | 0.00% | 0.94% | 0.00% | 0.00% | 0.00% | 0.00% | 0.16% |
| | RL | 0.00% | 2.83% | 0.99% | 0.00% | 1.52% | 0.00% | 0.89% |
| REHAB DAYS BY RUG LEVEL | RU | 43 | 57 | 42 | 27 | 103 | 0 | 45 |
| | RV | 59 | 45 | 58 | 93 | 27 | 0 | 47 |
| | RH | 0 | 0 | 0 | 0 | 0 | 0 | - |
| | RM | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| | RL | 0 | 3 | 1 | 0 | 2 | 0 | 1 |
| TOTAL REHAB DAYS | | 102 | 106 | 101 | 120 | 132 | 0 | 94 |
| Med A Replacement | | | | | | | | |
| TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS | | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| % OF REHAB DAYS | RU | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 72.44% | 12.07% |
| | RV | 87.50% | 100.00% | 100.00% | 100.00% | 0.00% | 22.05% | 68.26% |
| | RH | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2.36% | 0.39% |
| | RM | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | RL | 12.50% | 0.00% | 0.00% | 0.00% | 100.00% | 3.15% | 19.28% |
| REHAB DAYS BY RUG LEVEL | RU | 0 | 0 | 0 | 0 | 0 | 92 | 15 |
| | RV | 56 | 14 | 9 | 21 | 0 | 28 | 21 |
| | RH | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| | RM | 0 | 0 | 0 | 0 | 0 | 0 | - |
| | RL | 8 | 0 | 0 | 0 | 6 | 4 | 3 |
| TOTAL REHAB DAYS | | 64 | 14 | 9 | 21 | 6 | 127 | 40 |
| Medicare B Units Medicare Part B | | | | | | | | |
| PT Units | | 111 | 97 | 146 | 49 | 94 | 29 | 88 |
| OT Units | | 108 | 51 | 49 | 85 | 92 | 54 | 73 |
| ST Units | | 0 | 3 | 14 | 3 | 5 | 0 | 4 |
| Total Units | | 219 | 151 | 209 | 137 | 191 | 83 | 165 |
| % Med B/Medicare B Saturation | | 10.29% | 14.44% | 11.12% | 9.39% | 20.37% | 13.99% | 13.27% |

1015 EHNH
Edgewater Haven

6b

| Type | Jan-2017 | Feb-2017 | Mar-2017 | Apr-2017 | May-2017 | Jun-2017 | YTD |
|---|----------|----------|----------|----------|----------|----------|-------|
| Medicare B Advantage Units Med B HMC | | | | | | | |
| PT Units | 47 | 30 | 58 | 59 | 14 | 62 | 45 |
| OT Units | 57 | 33 | 25 | 24 | 32 | 52 | 37 |
| ST Units | 9 | 15 | 12 | 5 | 9 | 7 | 10 |
| Total Units | 113 | 78 | 95 | 88 | 55 | 121 | 92 |
| Combined Total Units | 332 | 229 | 304 | 225 | 246 | 204 | 257 |
| Med A LOS | | | | | | | |
| Overall Med A LOS | 18.83 | 20.33 | 15.63 | 18.44 | 16.29 | 17.30 | 17.80 |
| Excluding Death, Hospital & Hospice | 19.80 | 20.33 | 17.57 | 19.00 | 18.50 | 21.00 | 19.37 |

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: July 27, 2017

Caseload activity for June - 21 new veterans served. During the month of May we completed 268 federal forms:

- 22 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 19 new claims for disability compensation
- 2 new claim for pension
- 2 new claim for surviving spouse benefits (DIC or pension)
- 5 new applications for VA Healthcare
- 30 Appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 16 Burial and marker applications

Activities:

1. Completed as of July 19, 2017:
 - a. June 20 Wood County CCS Coordination Committee meeting.
 - b. June 21 – Southern Wood County Homelessness Coalition
 - c. June 21 – River Cities Community Access interviews of WI Rapids Veteran Staff
2. Near Future:
 - a. August 7-8 -VA Central Office mandatory webinar training on Decision Ready Claims process
 - b. August 23 – Central Wisconsin Veterans Expo at the Crossview Church (formerly Woodlands).
 - c. August 30 – September 4 – Central Wisconsin State Fair.
 - d. September 8 – Fort McCoy Retiree Appreciation Day.

Office updates:

1. Wood County veteran hiring initiative: No progress in this reporting period.
2. The Veterans Representative 7/ Office manager resigned ending employment the last week of June. The position was posted for one week receiving 51 applicants. The Leita Sosin our Veterans Representative 5 was selected and accepted the position. The Veterans Representative 5 position is posted until Monday July 24 currently 83 people have applied. Applicants are being ranked considering the following categories- veteran status, education, case management, customer service, social media, medical knowledge, veterans benefit knowledge. The top applicants after this screening will be asked to interview. Hopefully the process will be complete and we will be fully staffed before the Veterans Expo on the 23rd.
3. We received the second reimbursement check for the State Department of Veterans Affairs Grant in the amount of \$7431.00 completing the \$11,500.00 grant. This grant covered the period of July 2016 – June 2017.
4. Wisconsin Homeless Veterans Update. The Wisconsin Department of Veterans Affairs (WDVA)lost its long term Federal VA grant to provide homeless services in two of their three locations (King and Union Grove). This is effective the start of the Fiscal Year October 1, 2017. Earlier this year the Veterans Assistance Foundation closed its homeless program located on the Tomah VA Medical Center grounds. King and Tomah programs are where our office has used both programs extensively in the

past. This means all homeless veteran dedicated beds except in Milwaukee area offered by center for Veterans Issues and the remaining WDVA program at Chippewa Falls.

5. VA Decision Ready Claims Training August 7-8. This training will require that both our offices be closed to the public those two days. The program will allow us to further prepare cases for the VA. Having local resources (non-VA employees) complete lengthy steps formerly completed by the VA and then allowing the VA to process the claim within 30 days. This will hopefully then become our standard and our clients will receive the compensation they are entitled to much quicker by our case management. It will also allow us to review and correct problems with the medical exams and opinions. Attached are the VA Decision Ready Claims overview and the two day course outline.
6. At the request of Supervisor Kremer attached is a list of the mandated programs and un-mandated programs for the Veteran Services Department.

Where are the Housing Programs Located? What is a Veteran Housing Program like?

Veteran Housing Programs are located at:

- Chippewa Falls in Chippewa County
- King in Waupaca County,
- Union Grove in Racine County

Each housing program offers clean, safe, and secure accommodations. There is a full meal plan available. The program's staff members are highly trained professionals who are dedicated to serving veterans and provide the veteran with ongoing support.

All veterans have work responsibilities while residing in one of the housing program locations. Veterans will often work together to maintain the center. This discipline and hard work serves to restore each veteran's pride, confidence, and self-esteem.

A transitional program participant may also earn money while in the program that will be placed in their savings account. These earnings may be used to obtain other housing options after the veteran completes the program.

Veterans may be assessed a program fee of up to 30% of their gross income.

"What lies Behind us, and what lies Before Us are tiny matters compared to what lies within us"

How does a veteran apply for admission to the VHRP?

Veterans who wish to apply for the VHRP or need more information can contact:

- Veterans Assistance Foundation, Wisconsin Programs. www.Vafvets.org. 1(608) 372-VETS (8387) or 1 (866)823-VETS (8387)
- A county veteran's service office (listed in the telephone book under "County Government" or the WDVA website at www.WisVets.com/CVSO)
- The Wisconsin Department of Veterans Affairs at 1-800-WIS-VETS (947-8387) or email VHP@dva.wisconsin.gov

When administering or determining eligibility for benefits offered to veterans by the state of Wisconsin, WDVA does not discriminate against persons, or harass them, because of their race, creed, color, national origin or ancestry, age, disability, gender, sexual orientation, political affiliation or beliefs, or arrest or conviction record. The Wisconsin Department of Veterans Affairs is an Equal Opportunity Lender. The Department is also a Fair Housing Lender.

State of Wisconsin
Department of
Veterans Affairs

P.O. Box 7843
201 West Washington
Avenue Madison, WI

53707-7843
(608) 266-1311
or 1-800-WIS-VETS (947-8387)

E-mail: WisVets@dva.wisconsin.gov



VETERAN HOUSING & RECOVERY PROGRAM

★ ★ ★ ★ ★ ★ ★ ★ ★ ★

Specifically designed for homeless veterans and those who are at risk of becoming homeless, including those veterans seeking other affordable housing options.

★ ★ ★ ★ ★ ★ ★ ★ ★ ★

WDVA website: www.WisVets.com
1-800-WIS-VETS (947-8387)

Who is eligible to participate in the VHRP?

All in-state and out-of-state veterans who have served in the U.S. Armed Forces are eligible. The Wisconsin Department of Veterans Affairs will confirm military service and eligibility.

What about the veteran's family?

Spouses and dependent children are not eligible at this time, unless the spouse is also a veteran. However, the VHRP staff will assist the veteran's family with obtaining adequate housing while the veteran is in a transitional program.

How long is the Transitional Program?

Generally, most veterans can complete their individual program in about 6-10 months. Others may complete their program in less time, but the maximum duration of the transitional program is 2 years.

The VHRP offers stable, secure, and safe housing to both male and female homeless veterans while they receive the training and other services necessary to become self-supporting.

The VHRP also can assist veterans who are at risk of becoming homeless and need job training and other services.

The VHRP affords veterans access to a wide array of services such as:

- Temporary and Permanent Housing
- Job Training
- Education
- Counseling
- Health care, including treatment of PTSD (post-traumatic stress disorder)
- Treatment for alcohol or drug abuse issues
- Benefits and entitlements

A VHRP staff member along with the contractor and VA Case workers will interview each veteran to make an assessment and determine immediate and long-term needs. Then the veteran and VHRP staff member can agree on a specific program that addresses those needs.

Applicants who need immediate medical attention or treatment for drug/alcohol problems will receive those services as quickly as possible.

Applicants with drug or alcohol problems **must** first successfully complete a treatment program before they continue in the VHRP program.

Based on their housing needs, veterans may:

- Live and work at the Housing Program while they receive services offered through the VHRP.

Long Term Affordable Housing

Both Chippewa Falls and Union Grove have suites available to those veterans needing long term affordable housing in a secure and safe environment.

This housing is open to any veteran who has completed the transitional program or who is in need of temporary or permanent housing. All veterans entering these programs must complete an application process and must have sufficient income in order to pay the monthly program fee.

The goal of the Veterans Housing and Recovery Program is to assist military veterans who are homeless or at risk of becoming homeless in obtaining temporary or permanent housing, in addition to providing other services that will enable them to reintegrate back to the community

Decision Ready Claims Training Information for Accredited Veterans Service Organizations

Decision Ready Claims (DRC) Overview

The DRC initiative expands upon VA's Fully Developed Claim program as a claims submission option for Veterans to work with an accredited Veterans Service Organization (VSO) representative to obtain all necessary records and medical exams in support of their compensation claim. The VSO will submit the claim application with all relevant documents which allows VA to process claims within 30 days.

In May 2017, VA launched Phase One of the DRC initiative at the St. Paul Regional Office (RO). Thereafter, in June 2017, two additional ROs, Waco and Houston, were part of Phases Two and Three of the DRC initiative. VA plans to continue phasing in additional ROs with a goal of full nationwide implementation by September 2017. As part of the implementation, virtual training sessions will be held for both RO employees and VSOs (includes state/county VSOs). Some sessions will also be held in-person at the following ROs: Denver, Winston-Salem, Los Angeles, Nashville, San Diego, Oakland, and St. Petersburg.

VSO Training Information

Please participate in the training that coincides with your associated RO using the schedule below. We understand there are multiple VSO conferences and other events that overlap with the training dates, so if you are unable to attend your assigned training, please participate in a training that occurs PRIOR to when your associated RO goes live with DRC.

If there isn't an opportunity for you to participate in training prior to your associated RO going live with DRC, please participate with the training that best accommodates your schedule. Please be aware you will not be provided access to the DRC Direct Upload portal until you have completed the training.

If there isn't an opportunity for you to participate in any of the live virtual or in-person trainings, then you may participate in a recorded virtual training after all of the live sessions have concluded.

DRC VSO Training Schedule

All training is from 8:30 a.m. – 4:00 p.m. local time, unless indicated otherwise below. Specific links to access the virtual training will be sent closer to the start of the training dates. Due to limited capacity of 95 per training session, we recommend groups dialing-in together if possible. All questions related to DRC VSO training may be directed to your local Change Management Agent or the DRC mailbox - DRC.VBAVACO@va.gov.

| Regional Office | Training Start Date | Training End Date |
|---|---------------------|-------------------|
| Boston, Manchester, and White River Jct. | 07/17/2017 | 07/18/2017 |
| Wichita | 07/17/2017 | 07/18/2017 |
| Fargo/Sioux Falls | 07/18/2017 | 07/19/2017 |
| Hartford | 07/19/2017 | 07/20/2017 |
| Newark | 07/19/2017 | 07/20/2017 |
| Baltimore | 07/19/2017 | 07/20/2017 |
| Denver/Cheyenne | 07/20/2017 | 07/21/2017 |
| Des Moines/Little Rock | 07/24/2017 | 07/25/2017 |
| Pittsburgh | 07/24/2017 | 07/25/2017 |
| Boise/Albuquerque | 07/24/2017 | 07/25/2017 |
| Reno | 07/24/2017 | 07/25/2017 |
| Jackson | 07/26/2017 | 07/27/2017 |
| Winston-Salem | 07/26/2017 | 07/27/2017 |
| San Juan | 07/26/2017 | 07/27/2017 |
| Anchorage/Honolulu (9:30 am/7:30am - 5:00pm/3:00pm) | 08/01/2017 | 08/02/2017 |
| Huntington | 07/31/2017 | 08/01/2017 |
| Chicago | 07/31/2017 | 08/01/2017 |
| Los Angeles | 08/01/2017 | 08/02/2017 |
| Muskogee | 08/01/2017 | 08/02/2017 |
| Nashville | 08/03/2017 | 08/04/2017 |
| Portland | 08/03/2017 | 08/04/2017 |



U.S. Department
of Veterans Affairs

| Regional Office | Training Start Date | Training End Date |
|-------------------------------|---------------------|-------------------|
| Atlanta | 08/07/2017 | 08/08/2017 |
| Buffalo/Providence | 08/07/2017 | 08/08/2017 |
| Milwaukee | 08/07/2017 | 08/08/2017 |
| Salt Lake City / Ft. Harrison | 08/07/2017 | 08/08/2017 |
| Oakland | 08/08/2017 | 08/09/2017 |
| Togus/New York | 08/08/2017 | 08/09/2017 |
| St. Louis | 08/10/2017 | 08/11/2017 |
| Philadelphia/Wilmington | 08/14/2017 | 08/15/2017 |
| Cleveland | 08/16/2017 | 08/17/2017 |
| Seattle | 08/14/2017 | 08/15/2017 |
| New Orleans | 08/14/2017 | 08/15/2017 |
| San Diego | 08/14/2017 | 08/15/2017 |
| Detroit | 08/15/2017 | 08/16/2017 |
| Indianapolis | 08/16/2017 | 08/17/2017 |
| Lincoln | 08/21/2017 | 08/22/2017 |
| St. Petersburg | 08/21/2017 | 08/22/2017 |
| Montgomery | 08/21/2017 | 08/22/2017 |
| Louisville | 08/22/2017 | 08/23/2017 |
| Phoenix | 08/22/2017 | 08/23/2017 |
| Roanoke | 08/23/2017 | 08/24/2017 |
| Columbia | 08/24/2017 | 08/25/2017 |

| Week 1 | Monday 08/07/2017 | Tuesday 08/08/2017 | Wednesday 08/09/2017 | Thursday 08/10/2017 | Friday 08/11/2017 | |
|-----------------|--|--|--|--|-------------------|--|
| 7:30 - 7:45 CST | CVSO/VSO | CVSO/VSO | VARO Staff | VARO STAFF | | |
| 7:45 - 8:00 | | | | | | |
| 8:00 - 8:15 | | | | | | |
| 8:15 - 8:30 | | | | | | |
| 8:30 - 8:45 | DRC Introduction | Review | | | | |
| 8:45 - 9:00 | | | | | | |
| 9:00 - 9:15 | | | | | | |
| 9:15 - 9:30 | | | | | | |
| 9:30 - 9:45 | Part I - Gathering and Evaluating Evidence | Part III - DIC Claims | DRC Claims Process: CAs (Session 1) | DRC Claims Process: VSRs and RVSRs (Session 3) | | |
| 9:45 - 10:00 | | | | | | |
| 10:00 - 10:15 | | | | | | |
| 10:15 - 10:30 | | | | | | |
| 10:30 - 10:45 | | Break | Training Prep | Training Prep | | |
| 10:45 - 11:00 | | | | | | |
| 11:00 - 11:15 | | Part IV - Is this Claim Ready for Submission | DRC Claims Process: VSRs and RVSRs (Session 1) | DRC Claims Process: VSRs and RVSRs (Session 4) | | |
| 11:15 - 11:30 | | | | | | |
| 11:30 - 11:45 | | | | | | |
| 11:45 - 12:00 | | | | | | |
| 12:00 - 12:15 | Lunch | Lunch | | | | |
| 12:15 - 12:30 | | | | | | |
| 12:30 - 12:45 | | | | | | |
| 12:45 - 1:00 | | | | | | |
| 1:00 - 1:15 | Part II - Examinations and the DRC Program | Part V - How to Request an Exam | | | | |
| 1:15 - 1:30 | | | | | | |
| 1:30 - 1:45 | | | | | | |
| 1:45 - 2:00 | | | | | | |
| 2:00 - 2:15 | | Part VI - DRC Submission Process | DRC Claims Process: VSRs and RVSRs (Session 2) | DRC Claims Process: CAs (Session 1) | | |
| 2:15 - 2:30 | | | | | | |
| 2:30 - 2:45 | | | | | | |
| 2:45 - 3:00 | | | | | | |
| 3:00 - 3:15 | | Assessment and Review | | | | |
| 3:15 - 3:30 | | | | | | |
| 3:30 - 3:45 | | | | | | |
| 3:45 - 4:00 | | | | | | |
| 4:00 - 4:15 | | Survey | | | | |
| 4:15 - 4:30 | | | | | | |

VETERANS SERVICE OFFICE

WoodTrust Bank

Visa charges for June 2017



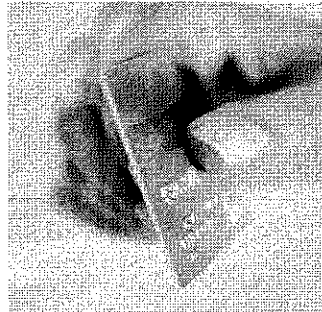
6/20/2017

| Vendor | Description | Program | Funding | Total |
|-----------------------|-------------------|---------------------------|---------|-------------------|
| Johnson & Sons Co Inc | Automotive repair | Veteran Service Commision | Levy | \$1,062.17 |
| Interest | | | Levy | \$12.87 |
| | | | | |
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| | | | | |
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| | | | | |
| | | | | |
| | | | | |
| TOTAL | | | | \$1,075.04 |

VETERANS SERVICE OFFICE

WoodTrust Bank

Visa charges for May 2017



2/28/2017

| Vendor | Description | Program | Funding | Total |
|-----------------------|-------------------|---------------------------|---------|-------------------|
| Johnson & Sons Co Inc | Automotive repair | Veteran Service Commision | Levy | \$1,062.17 |
| Interest | | | Levy | \$12.87 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
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| | | | | |
| | | | | |
| | | | | |
| TOTAL | | | | \$1,075.04 |

MINUTES OF THE VETERANS SERVICE COMMISSION

DATE: June 14, 2017

PLACE: Room 115 Courthouse, Wisconsin Rapids, WI 54494

MEETING CALLED TO ORDER AT: 4:00 P.M.

MEETING ADJOURNED AT: 4:57 P.M.

MEMBERS PRESENT: Beverly Ghiloni, Beth Martin and Tom Heiser

MEMBERS ABSENT: none

ALSO PRESENT: Rock Larson, Wood CVSO secretary to the Veterans Service Commission

Thomas Heiser called the meeting to order at 4:00 p.m.

1. Public input: None.
2. The January 10, 2017 minutes were reviewed. Beth Martin moved to approve the minutes and seconded by Beverly Ghiloni. Motion passed unanimously.
3. At 4:06 p.m. Beverly Ghiloni moved and Beth Martin seconded to enter closed session pursuant to exemption contained in Chapter 19.85(1)(f), to audit grants and loans to needy veterans and address new applications for grants. Motion carried unanimously. Tom Heiser moved and Beth Martin seconded to exit closed session at 4:40 p.m. Motion carried unanimously.
4. Beth Martin moved and Tom Heiser seconded to approve the \$4129.08 in new loans, new grant in the amount of \$44.99 collection of \$1,170 in loan payments and administrative expenses totaling \$161.49. Motion carried unanimously. Making the total outstanding loans equal to \$12,842.82.
5. Commission members were given the per diem and travel documents for this meeting.
6. The current amount authorized for 2017 veterans relief of \$7,750 has been committed. The Commission discussed a request to the county board for authorization to use some of the non-lapsing fund. The current balance of that fund is \$5598.08 with an additional \$1170.00 in loan repayment funds to be added at the end of the year. A motion made by Beth Martin and second by Beverly Ghiloni to request \$4,000 from the non-lapsing fund be authorized for veterans relief. Motion carried unanimously. Secretary was instructed to prepare the request and submit it to the county board.
7. Request for the 2018 Veterans Service Commission Budget. In accordance with Chapter 45.86(2) of the Wisconsin State Statutes, the Wood County Veterans Service Commission discussed the budget request for 2018. Beth Martin moved and Beverly Ghiloni seconded that the commission request no increase in administration costs (currently \$411.00) and an increase in veterans relief to \$5,000.00 and not to use money from the non-lapsing fund for the initial budget. That would be a tax levy increase of \$1750.00 Motion carried unanimously.

8. The next meeting will be held on January 9, 2018 at 4:00 P.M. in the Courthouse, in Wisconsin Rapids.

9. Beth Martin moved and Tom Heiser seconded a motion to adjourn at 457 p.m. Motion carried unanimously.

Rock A. Larson, Administrative Secretary, VSC

Health Department Report

July 27, 2017

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- I attended my first meeting of the Wisconsin Association of Local Health Departments and Boards (WALHDAB) board of directors. I was recently elected to serve a two-year term as Secretary.
- I'm beginning to update and review our many emergency preparedness and response plans. I'll be briefly reviewing our Continuity of Operations (COOP) plan with you at our meeting.
- We are continuing our work to become a trauma-informed agency. I plan to connect with Brandon to see if there are ways our agencies can work together as I know they are contemplating similar initiatives.
- Our management team has reviewed and updated our program prioritization worksheets that we use during our budgeting process. You will see them soon as they will be submitted to you with our budget proposal.
- We continue our branding work, which is a requirement of national public health accreditation. We've conducted an internal survey and an external survey and we are in the process of reviewing that data.
- I was able to attend the Marshfield Medical Center Commemoration and ribbon cutting ceremony.
- I serve on the statewide Health Care Coalition advisory board and we were informed this month that hospital funding for emergency preparedness work is at risk of being eliminated for Wisconsin. We are told that public health funding should be relatively stable, with perhaps a small reduction.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Recreate Health

- *Food Promotion & Retail Goal:* Through our WIC grant we were able to purchase beautiful farmers market promotion yard signs. These yards signs point viewers to the woodcountyfarmersmarket.com website!
- *Food Systems Goal:* Wisconsin Farm to School Steering Committee is hosting a procurement training workshop. It is in Wausau on August 22nd and is free of charge. Please consider this great opportunity; it would be great to have a group attend! <http://www.cias.wisc.edu/KYBKYS/>

Mental Health Matters

David Strong started working for the Wood County Health Department May 22nd. David is leading the Mental Health Matters coalition. During the month of June, the Suicide Prevention and QPR sub-committee met to discuss their progress in trainings and the possible need for a Training of Trainers workshop. It was suggested that David reach out to Debi Traeder to set up the workshop for the fall. Working with the AmeriCorps member Megan Larson, David developed an agenda for the first quarterly Mental Health Matters full coalition meeting. An informative mass email was sent out to the coalition members as well as individual introductory emails from David.

AOD Prevention Partnership

Ashley Normington joined the Wood County Health Department on June 5th as Health Promotion and Communication Specialist. She will be serving as coalition coordinator for the Healthy People Wood County AOD Prevention Partnership coalition.

The Wood County Drug Task Force had a presentation by Dr. Eric Smiltneek from ThedaCare on Vivitrol (Naltrexone), an extended release injectable used to treat opioid and alcohol addiction. The Prevention Pillar is brainstorming dynamic speakers that will draw interest from the community for future presentations. The Harm Reduction pillar discussed updates to the ARCW needle exchange program in Wisconsin Rapids, recovery coach training, and substance-free social activities for those in recovery. The Workplace Pillar finalized their employer survey and reviewed the survey results to be reported out in August. The Law Enforcement and Treatment/Recovery Pillar did not meet last month and the July meeting was cancelled.

More than 300 people attended the 2017 Statewide Substance Abuse Prevention Training on June 13th and 14th in Wisconsin Dells. The training offered 48 breakout sessions and keynote presentations from Dr. Jim Harris, Opportunities Consulting Services, on *Leading with Hope & Optimism in Challenging Situations* and Carlton Hall, CADCA, on *Moving Upstream: Prevention Coalitions Role in our Nation's Opioid Crisis*. The training offered many opportunities for prevention professionals to network and gain valuable knowledge in the prevention field. New this year was the "Hall of Success" display where prevention coalitions were able to share their efforts on poster boards.

The Marijuana Workgroup provided updates to the educational marijuana brochure being created for Wood County. The decision was made to remove resources for those who are already using, as the purpose of the

brochure is for prevention and education, rather treatment and recovery (the Wood County Resource Guide contains many of these community resources for those in need of services). The power point presentation will be split into two separate presentations: one for businesses interested in updating their drug free workplace policies, and the other for education on the harmful impact of marijuana with myths & facts that many pro-marijuana advocates don't want the public to know about. Following the August meeting, Marshfield Area Coalition for Youth (MACY) is planning to fold the work of the Marijuana Workgroup into the MACY Drug Task Force instead of having a separate committee meeting. The rest of Wood County, under the direction of Healthy People Wood County, will continue to meet as a separate workgroup to focus their efforts solely on marijuana prevention. The July meeting was cancelled.

Healthy People Wood County AOD Prevention Partnership is organizing meetings for the Steering Committee and full coalition, along with the first meeting for the Alcohol workgroup in July.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

New Businesses and Changes in Ownership

The Square Bar in Wisconsin Rapids has a new owner. Crabby Dave's in Marshfield also has a new owner and a new license was issued. A consultation was done at the Marshfield library to determine what they would need in order to serve coffee at the library. A pre-licensing inspection was done for Granny's Bloomers. This is a mobile retail establishment with a service base. They sell blooming onions.

Complaints

Eleven complaints were investigated in Wood County—four in both Marshfield and Wisconsin Rapids, and one each in Vesper, Pittsville, and Grand Rapids. Two of the complaints were at licensed establishments. One caller reported illness after eating chicken at a restaurant. The follow-up investigation at the establishment revealed a cooler that was not working. Food was discarded and the cooler may not be used until repaired. Bed bugs were reported in a hotel. The hotel owner hired a pest control company to come in after receiving the complaint. The pest control company did not find bed bugs; however our investigation revealed many bed bug eggs and some nymphs on a mattress in one of the rooms. Four mold complaints were closed because the tenants complained of mold, but did not cooperate with the landlord in getting the issue resolved. One was a landlord/tenant dispute. A complaint of a water leak was made after the tenant was told that rent would no longer be free for employees. This complaint was closed. A neighbor reported garbage and animal feces in a yard. The tenant is working on cleanup of both the yard and the home. Another garbage complaint was not substantiated. A well in the Pittsville area is being sprayed with manure by a neighboring farm. This was referred to the DNR and water testing will be done. A complaint was received regarding garbage and sewage at the home of an elderly individual in Vesper. There was no sewage as reported and services are being sought for the individual. A complaint from last month regarding dust blowing onto a home and yard from a neighboring business was resolved with the application of treatment to the roadway to prevent the blowing dust.

Lead Inspection

A home in Marshfield was inspected to find the source of lead poisoning for a child in the home. One source of lead identified was a puzzle that the child often played with. There was also peeling and chipping paint in windows in the home. The windows become even more hazardous as they are left open during warm weather, allowing dust to blow into the home. Windows are also a concern if window fans or air conditioners are placed in them.

Training Sessions

Greg provided food safety training for 10 people at Weilers in Marshfield at their request. Both food service staff and management attended the workshop. The training was interactive and informative.

COMMUNICABLE DISEASE TEAM REPORTS

Communicable Disease Update – Alecia Pluess

- During the month of June, Wood County had 15 cases of chlamydia and 2 cases of gonorrhea. Five cases of Hepatitis C and one case of Hepatitis B were also investigated.
- Also during the month of June, 4 cases of campylobacter and 1 case of cryptosporidiosis were investigated.
- Tick activity continues. Wood County received 19 suspect cases, 2 probable cases, and 8 confirmed cases of Lyme disease during June. There were also 4 cases of anaplasmosis and 1 case of babesiosis investigated.
- Wood County had 2 confirmed cases and 1 suspect case of pertussis during June. There was also a confirmed case of parapertussis.

- There is an ongoing investigation that started in June on a gastrointestinal outbreak in a long term care facility in Marshfield.
- A presentation was done for participants in the Human Services Day Treatment Program on the topics of Hepatitis C and sexually transmitted infections.

Lead Update – Alecia Pluess

There were 2 lead home investigations conducted with environmental health; one in Wisconsin Rapids and another in Marshfield.

FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS

Lactation – Amber France

The Wood County Health Department is developing a Breastfeeding Friendly Business Toolkit to be used throughout Wood County. The toolkit will be piloted with Marshfield area business in the fall of 2017.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – AMBER FRANCE, MS, MPH, IBCLC

The Wood County WIC caseload continues to increase due to outreach efforts and community partnerships. This same trend is not being seen throughout the state, as state WIC participation numbers continue to decrease. Therefore, the Wood County WIC program saw an increase in funding while the rest of the counties throughout the state saw a decrease. Wood County WIC staff has been asked to serve on various state workgroups to help replicate the work we are doing in Wood County throughout Wisconsin.

Farmer's market vouchers are available to WIC participants June through October. They receive \$24 to purchase fresh produce at WIC approved farm stands and markets. WIC Registered Dietitians are available throughout the month at each of the farmer's markets in Wood County, to educate on local produce and provide WIC farmer's market vouchers.

Caseload for 2017 (Contracted caseload 1382)

| | Dec 2016 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov |
|---------------------|-------------|------|------|------|------|------|------|-----|-----|-----|-----|-----|
| Active (Initial) | 1336 | 1348 | 1368 | 1394 | 1371 | 1368 | 1388 | | | | | |
| Active (final) | 1343 | 1368 | 1380 | 1394 | 1371 | 1391 | | | | | | |
| Participating | 1411 | 1439 | 1474 | 1467 | 1475 | 1482 | 1472 | | | | | |

HEALTH DEPARTMENT CREDIT CARD SUMMARY

5/21/2017-6/20/2017

Due Date 7/19/2017

Date Paid 7/11/2017

15170264

Amount Due \$ 3,725.44

PUBLIC HEALTH - VISA CHARGES

| Vendor | Description | PH | GRANT | Amount |
|----------------------|-----------------|----|------------|-------------|
| Facebook | Advertising | | WIC-CP | \$ 25.02 |
| Menards | Office Supplies | ✓ | | \$ 15.81 |
| Facebook | Advertising | | WIC-CP | \$ 41.09 |
| Facebook | Advertising | | WIC-CP | \$ 50.00 |
| Uline | Office Supplies | ✓ | | \$ 346.05 |
| Amazon | Office Supplies | ✓ | | \$ 32.20 |
| Lowell Center | Conference Exp | ✓ | | \$ 368.00 |
| WPHA | Conference Exp | ✓ | | \$ 125.00 |
| Home Depot | Office Supplies | ✓ | | \$ 21.14 |
| WPHA | Conference Exp | ✓ | | \$ 125.00 |
| Post Office | Postage | ✓ | | \$ 4.90 |
| Facebook | Advertising | | WIC-CP | \$ 25.07 |
| Facebook | Advertising | | WIC-CP | \$ 37.02 |
| Office Privacy | Office Supplies | ✓ | | \$ 64.59 |
| Walmart | Car Seats | | DOT | \$ 139.52 |
| Portesis | Gift Card | | MCH | \$ 100.00 |
| Glacier Canyon Lodge | WPHA Conf Exp | | EP Scholar | \$ 574.00 |
| NALBOH | Conference Exp | | PHERP | \$ 375.00 |
| Expedia/Best Western | Conference Exp | | PHERP | \$ 154.75 |
| WALHDAB | Membership | ✓ | | \$ 540.00 |
| True Value | Prog Supplies | | MCH | \$ 9.98 |
| Halo | Prog Supplies | | Safe Sleep | \$ 94.44 |
| Home Depot | EH Supplies | ✓ | | \$ 21.07 |
| Amazon | Prog Exp Refund | ✓ | | \$ (99.76) |
| | | | | \$ 3,189.89 |

Grants:

PHEP Public Health Emergency Preparedness
IMM Immunization
LEAD Childhood Lead
MCH Maternal Child Health
PHHS Prevention Funds
TOB Marathon County Tobacco Coalition
WIFI Accreditation Infrastructure
WIC-CP Community Partners

Programs:

ADMIN WIC Program Administration
BF WIC Breastfeeding
CS WIC Client Services
FF WIC Fit Families
FMNP WIC Farmers Market Nutrition Program
NE WIC Nutrition Education
PC WIC Peer Counseling
FV Healthy Smiles Fluoride Varnish
SEAL Healthy Smiles Sealants

Coalition Names:

SWCBF South Wood County Breastfeeding Coalition
SK South Wood County Safe Kids Coalition
HPWC Healthy People Wood County
CD HPWC - Chronic Disease Prevention Team
HG&D HPWC - Healthy Growth & Development Team
MH HPWC - Mental Health/AODA Team

CONSOLIDATED GRANT - VISA CHARGES

| Vendor | Description | GRANT | Amount |
|--------|-------------|-------|--------|
| | | | \$ - |

WIC - VISA CHARGES

| Vendor | Description | PROGRAM | Amount |
|----------------|---------------|---------|-----------|
| Office Privacy | Prog Supplies | CS | \$ 64.59 |
| Office Depot | Prog Supplies | CS | \$ 149.93 |
| | | | \$ 214.52 |

HEALTHY SMILES - VISA CHARGES

| Vendor | Description | PROGRAM | Amount |
|--------|---------------|---------|----------|
| Uline | Prog Supplies | SEAL | \$ 32.00 |
| | | | \$ 32.00 |

COALITION ACCOUNTS - VISA CHARGES

| Vendor | Description | Coalition Name | Amount |
|-----------------------|-----------------|----------------|-----------|
| Amazon | Event Materials | FM | \$ 97.81 |
| Creative Label Concep | Event Materials | HPWC-CD | \$ 21.40 |
| Post Office | Postage | BF/Medela | \$ 4.29 |
| Higher Ground Bakery | Event Materials | FM | \$ 20.00 |
| | | | \$ 143.50 |

HO-CHUNK VISA CHARGES

280-9904-54121-000-345

| Vendor | Description | Amount |
|----------------------|-------------|--------------|
| Southern Labware Inc | Thermometer | \$ 145.53 |
| | | \$ 26 145.53 |

2017

Category I shall be reported IMMEDIATELY BY TELEPHONE

Category II ... the following diseases shall be reported within 72 hours of the identification of a case or suspect case.

** Includes confirmed, probable, & suspect

Lyme Disease EM cases only

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## Lyme Lab Reports no EM noted - suspect cases
```

QUARTER 2nd

COMPLETED BY Nancy Eggleston

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT July 19, 2017

Director's Report by Brandon Vruwink

Wood County's FoodShare Employment and Training Program was recently awarded additional funding for Federal Fiscal year 2018. This award provided an additional \$400,000 to our program. Wood County was one of two regional providers in the state that was awarded additional funding.

The Human Services Department welcomed Edgewater Haven Nursing home to our department last month. We have begun to integrate our fiscal team, and will be working to develop collaborative relationships throughout the department. The greatest opportunity for collaboration exists between Edgewater Haven and Norwood Health Center.

I was asked to participate on the Behavioral Health Training Partnership Steering Committee for the term of 2017-2019. Participation on this committee will allow Wood County to have input on the training that is provided statewide. The need for Behavioral Health services continues to increase, so does the necessity for quality training. I look forward to representing Wood County on the steering committee.

Wood County Human Services will begin an Organizational Effectiveness project beginning on August 31st. The first meeting will bring the sponsor teams together to begin discussing the focus of the project and provide some background to the facilitators. This project will focus on improving the working relationship between our Behavioral Health and Family Services Divisions. I look forward to working on this project with our department and welcome the support of the Organizational Effectiveness team from the University of Wisconsin.

Personnel Update: Leanna Becker accepted the receptionist position serving the Division of Community Resources, her first day with Wood County Human Services was July 3rd. Ben Maassen and Nicole Holder both accepted positions as case managers for Wood County Human Services' FoodShare Employment and Training program. Ben's first day was June 26th and Nicole started on July 10th.

Behavioral Health/Long Term Support Services Update by Stephanie Gudmunson

The last month has been focused on the move to River Block. Staff did a wonderful job preparing for the move, helping our consumers get prepared, and they worked very hard to limit disruption to services as much as possible. The CCS and CSP drop in area turned out beautiful. Staff have decorated and organized and put together an inviting and relaxing space for our consumers to spend time. Everything looks brighter and cleaner including the pool table which was re-felted when it was moved over. Prior to the move, case managers brought consumers over for tours of the space to help everyone feel comfortable with the transition. We are grateful for the beautiful kitchen area that was installed and eager to use the new space for activities. We were also fortunate that Tammie's Furniture and Mattress Gallery in Wisconsin Rapids generously donated a brand new couch and end table for the drop in area.

The Outpatient Clinic was the last group to move over from the 12th Street location. The new location is a significant change for our consumers. Staff did a great job of decorating the space to make it feel more inviting and homier for consumers. We are working through logistical issues due

to the clinic staff being on two different sides of the building and the group rooms being in areas behind locked doors. We will continue to work through things as they come up with the goal of our consumers feeling welcome, safe and their privacy protected.

Our surveyor from the State of Wisconsin Department of Quality Assurance was on site at River Block on 7/12 to conduct a review of the new location for our program certifications and to conduct a case review of an individual who completed suicide several months ago. No citations were issued and no significant concerns were noted in the case review. Our program certifications will all be updated with the new location.

Family Services Update by Beth Ferdon

During the past month the Family Services Division has been busy adjusting to our new work environment at the River Block Building. As with any move, we are finding that being in a new setting means adjustments to procedures and work flow. We have been able to establish our new routines and are becoming comfortable with our new home.

We are also working towards implementing some new procedures designed to enhance our ability to support in home safety for child welfare cases and supervision for juvenile justice cases. We are hoping that these enhanced safety checks and provision of more in home supports will help us return children home sooner, maintain them in their homes safely, and prevent recidivism with juvenile justice cases. We hope to begin to implement some of these procedures within the next month and more fully implement them during the late summer and fall.

During the past two months, we have been able to return several youth to the community from more restrictive placements and are working to provide the necessary support to ensure that these youth remain stable in their community setting.

On July 15 we were able to use some donation money to have a foster parent appreciation night at the Rafters game. Several of our foster families received free tickets, hats and complimentary hot dogs and soda. In addition, the Rafters also allowed us to have a table set up so that we could provide information and raise awareness about foster care and the need for foster parents. Staff reported that the table was busy and felt that this may have been an effective recruitment effort as well as a good way to help the community understand what we do. We all had a great time at the game, even though it was a hot night!

Support Services Update by Jan Pelot

Personnel: Samantha Johns has been hired 6/26/17 as Outpatient Clinic Secretary located at River Block.

Technology: We continue to work with IT on the upgrading of our scanning software through Vanguard Software. The upgrade, which was scheduled to be completed by the end of 2016, was delayed.

We are working with IT on telephone and computer placement and hook-ups from the Courthouse, 12th Street, and Centralia into the River Block building. Centralia staff and copier will transition to the new location mid-August.

Records/Facilities: There remains some Outpatient Clinic, Fiscal and miscellaneous closed records temporarily stored in the 12th Street file storage location until file storage at River Block is completed.

Fiscal Services Update by Jo Timmerman

Norwood: The side-by-side test runs of the electronic payroll system are not functioning correctly. Times recorded in the TimeStar system do not match employees' hard copies of time cards. Managers and the Payroll Clerk are working through corrections and attempting to determine why the system is not calculating times correctly from staff entries but have not been able to do so as of yet. We are working with IT and Human Resources to rectify the issues that we are having.

There is also a problem with the punch clocks in that they do not allocate staff time correctly as punched. The Payroll Based Journal entry system for Norwood's CMS time study reporting is not working correctly either. The only solution offered thus far is to first punch the time clock and then re-enter data when the employee gets to a computer station; this solution is not a viable one, we will continue to work with IT on other potential solutions.

With the addition of Edgewater to the Human Services Department consideration needed to be given to fund type for the Edgewater Division. Our other health care facility is currently a special revenue fund whereas Edgewater is an Enterprise fund. In discussing the matter with Finance Department our consensus was, pending committee approval, it would be more logical to return Norwood Health Center to enterprise fund status, as both facilities' operations are those of an enterprise fund model.

Community: Staff currently is working on the WIMCR/CCS (Wisconsin Medicaid Cost Report/Comprehensive Community Services) cost report. Programs reported to WIMCR/CCS are: Outpatient Clinic services, Day Treatment services, Case Management and Crisis Stabilization services out of Bridgeway. Cost reporting of these various services renders settlement payments available for offset of some losses incurred from Medicaid covered services provided to our consumers.

Edgewater: I have begun working with fiscal staff at Edgewater. They participated in budget training on June 29th along with Edgewater's management staff.

I have been reviewing their General Ledger and 2017 budget. I have identified some areas of concern – the therapy services contract and nursing costs are two of those.

I am reviewing staff assignments and work flow of the Fiscal unit. In the coming weeks we will work to align the Edgewater Fiscal Unit with the Community and Norwood Fiscal units to create a cohesive bond across all Fiscal operations.

Recruitment for the Accounting Technician-Billing position is progressing and interviews are being conducted.

2018 Budget Project: The 2018 budget project began with a training of managers and staff on June 29th on the document, all the elements of the document as well as procedure and expectations to produce a successful budget for Human Services. Project time tables were established and discussed with managers. Managers and staff have begun working through their respective pieces.

Norwood Health Center Update by Jordon Bruce

I have finished orientating Cindy at Edgewater Haven and will continue to collaborate with her on an on-going basis. I am continuing to phone interview Psychiatry candidates and set up on-site interviews as new resumes are received. We did hire Christa Pierce our new Psychiatric Mental Health Nurse Practitioner (PMHNP) and she will start on August 15. Christa will mainly be working in the outpatient clinic at River Block and possibly at Norwood one day a week. We are staying busy trying to incorporate TimeStar and make the program work into our facility operations as it does not seem as easy to work with or as customizable as once communicated. We are working with IT and HR to come up with the best solutions.

Norwood Nursing Department by Liz Masanz

The nursing department has hired a couple of new nurses to work the 12-hour weekender position. In addition, the nurses have started their 8 and 12 hour shifts on this month's schedule and it has been working well so far. The department is excited to be giving the nurses this opportunity for flexibility. Our readmission rate to the admissions unit is substantially lower this year than the past few years as we continue to collaborate with Network for the Improvement in Addiction Treatment (NIATx) on reducing our 30-day readmissions. We feel the increased length of stay in the hospital has helped lower our readmission rate. The average daily census for June was 9.2.

Norwood Maintenance Department by Lee Ackerman

Work has been completed for replacing original pneumatic HVAC controls on three of our fans with digital controls. Though most of us will not notice a significant difference, we are seeing more consistent air temps. Focus on Energy incentive application has been submitted, which should yield several thousand dollars in rebates. Plans are underway to finish the next fan on the list once the roof repairs have been made (late summer/early fall).

Exploratory excavating was performed on our water main pipes to determine if a possible leak had formed as we discovered water pooling in our green space. The water tested positive for fluoride which indicated that there was a leak in our water main. Fortunately, the pipes were found to be in excellent condition and no further repairs are needed. I have arranged to have the Wood County Highway Department make final repairs to the pavement and the excavator will be returning to smooth out the yard. Cost for work should add up to approx. \$6,000 to be paid out of operating budget.

Inventory for the maintenance department is underway.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of June totaled 11,441. Year-to-date totals are 65,292 meals.
Total revenues through June: \$294,601.58

Norwood Health Information Department by Jerin Turner

On the 21st, the QAPI public hospital meeting will be held here at Norwood.

I discussed the QAPI program and the expectations for the hospital unit with Liz and Kristi. We discussed Brown County's survey results and how we can improve on areas before our survey.

I added a Medicare/Medicaid checklist to assist the billing department know what days are covered under the CMS guidelines.

I also plan on doing a risk analysis walkthrough for HIPAA by the second week of July.

June 2017 Referrals for TBI Unit

| Date | From | Patient | Status | Additional Info(Insurance/appropriate) |
|-----------|---------------------|---------|----------|---|
| 6/1/2017 | Gunderson La Crosse | male | declined | TBI, not therapy candidate - UHC Medicaid |
| 6/7/2017 | Thedacare, Neenah | male | declined | no TBI |
| 6/29/2017 | Aspirus, Wausau | female | declined | Medicare A |
| 6/29/2017 | North Memorial MN | female | pending | No Guardian, homeless- no county of residence |

7/19/17

Pathways Update:

- The month of June we averaged 3.0 overflow mental health patients and 3.73 TBI patients. We had four TBI referrals in June.
- Our Crossroads census maintains at capacity and our census was full at 16 the entire month.

We continue to discuss with the Health and Human Services committee our strategic plan and future direction of Pathways and an alternate service line if Pathways moves to Edgewater.

Respectfully Submitted,

Jordon Bruce, NHA

Administrator

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date 6/16/2017 WALMART
 Amount Due \$29.52 US BANK
 5/19/2017 - 6/19/2017
 \$3,563.28
 \$3,592.80 TOTAL BOTH CARDS
 Due Date 6/16/2017 7/16/2017
 Date Received 6/22/2017 6/26/2017
 Date Paid 6/28/2017 6/28/2017
 VOUCHER # 40173134 40173133

| Object | Description | Program Amount | NHC-CRISIS STABILIZATION 2017 | NHC SNF-CMI 2024 | NHC INPATIENT 2026 | NHC NURSING ADMIN 2030 | CHILD WELFARE 4001 | YOUTH AIDS 4005 | ESS 4020 | BIRTH TO THREE 4040 | FAMILY SUPPORT 4045 | CHILD. WAIVER 4050 | CSP 4055 | OPC MH 4060 | CCS 4065 | CRISIS LEGAL 4070 | ADMIN 4099 |
|--------|--------------------------------|----------------|-------------------------------|------------------|--------------------|------------------------|--------------------|-----------------|----------|---------------------|---------------------|--------------------|----------|-------------|----------|-------------------|------------|
| 172 | TRAINING | 0.00 | | | | | | | | | | | | | | | |
| 180 | BACKGROUND CHECKS | 10.00 | | | | | | | | | | | | | | | 10.00 |
| 290 | CW PASS THROUGH FUNDS | 0.00 | | | | | | | | | | | | | | | |
| 292 | CLIENT SERVICES | 0.00 | | | | | | | | | | | | | | | |
| 311 | OFFICE SUPPLIES | 119.00 | | | | | | | | | | | | | | | 119.00 |
| 313 | POSTAGE | 0.00 | | | | | | | | | | | | | | | |
| 324 | ADVERTISING | 0.00 | | | | | | | | | | | | | | | |
| 326 | SUBSCRIPTIONS | 0.00 | | | | | | | | | | | | | | | |
| 329 | SUBSCRIPTIONS | 0.00 | | | | | | | | | | | | | | | |
| 331 | MEETINGS / TRAVEL | 1,168.86 | 140.00 | | | | | | 232.00 | 66.33 | 50.00 | 66.33 | 124.50 | 365.00 | 124.50 | | |
| 332 | MEALS/LODGING | 0.00 | | | | | | | | | | | | | | | |
| 333 | MEALS/LODGING | 1,455.13 | | | | | 710.00 | 519.79 | 82.00 | | 143.34 | | | | | | |
| 335 | TRANSP ADMIN CW VOLUNTEER | 0.00 | | | | | | | | | | | | | | | |
| 336 | PERSONNEL DEVELOPMENT | 0.00 | | | | | | | | | | | | | | | |
| 340 | FOOD | 0.00 | | | | | | | | | | | | | | | |
| 341 | PROGRAM SUPPLIES | 411.77 | | | 77.95 | 304.30 | | | | | | | 14.76 | | 14.76 | | |
| 343 | LINENS/CBRF | 0.00 | | | | | | | | | | | | | | | |
| 342 | CRISIS GRANT | 171.20 | | | | | | | | | | | | | | 171.20 | |
| 344 | FOOD | 0.00 | | | | | | | | | | | | | | | |
| 343 | LINENS/CBRF | 0.00 | | | | | | | | | | | | | | | |
| 346 | PROGRAM SUPPLIES | 69.00 | | 69.00 | | | | | | | | | | | | | |
| 347 | MEDICAL RECORDS - LIBRARY SUPP | 0.00 | | | | | | | | | | | | | | | |
| 348 | HOUSEKEEPING/KITCHEN SUPPLIES | 0.00 | | | | | | | | | | | | | | | |
| 349 | GRANT EXPENSE | 0.00 | | | | | | | | | | | | | | | |
| 399 | MISC EXPENS | 0.00 | | | | | | | | | | | | | | | |
| 391 | CANTEEN | 0.00 | | | | | | | | | | | | | | | |
| 390 | EQUIPMENT < 500 | 0.00 | | | | | | | | | | | | | | | |
| 535 | ADMIN EQUIPMENT & FURNITURE | 128.04 | | | | | | | | | | | | | | | 128.04 |
| 700 | ELDER ABUSE FUNDED EXPENSES | 60.00 | | | | | | | | | | | | | | 60.00 | |
| 819 | CI | 0.00 | | | | | | | | | | | | | | | |
| 822 | OUTLAY | 0.00 | | | | | | | | | | | | | | | |
| 251 | CAPITAL IMPROVEMENT | 0.00 | | | | | | | | | | | | | | | |
| TOTAL | | 3,592.80 | 140.00 | 69.00 | 77.95 | 304.30 | 710.00 | 519.79 | 314.00 | 66.33 | 193.34 | 66.33 | 139.26 | 365.00 | 139.26 | 231.20 | 257.04 |

\$ - Donations Account Check
 SUB-TOTAL \$ 3,592.80

US BANK & WALMART
 CHARGES IN GREY

Item #66

60 c

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: June 2017

For the range of vouchers: 12170337 - 12170407

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--------------------------------------|-------------------------------|------------|-------------|------|
| 12170337 | ADVANCED DISPOSAL | WASTE DISPOSAL | 05/31/2017 | \$888.89 | P |
| 12170338 | DIRECT SUPPLY | DIETARY SUPPLIES | 06/14/2017 | \$275.73 | P |
| 12170339 | GARRISON'S SEPTIC INC | CLEAN GREASE TRAP AND SEPTIC | 06/01/2017 | \$660.00 | P |
| 12170340 | HIBU INC | ADVERTISING | 06/03/2017 | \$68.00 | P |
| 12170341 | HOME DEPOT CREDIT SERV (Edgewater) | MAINTENANCE SUPPLIES | 06/05/2017 | \$106.03 | P |
| 12170342 | KONE INC | ELEVATOR MAINT. CONTRACT | 06/13/2017 | \$495.00 | P |
| 12170343 | LB MEDWASTE INC | MEDICAL WASTE DISPOSAL | 05/22/2017 | \$125.32 | P |
| 12170344 | LEADINGAGE WISCONSIN | ANNUAL DUES | 07/01/2017 | \$5,940.49 | P |
| 12170345 | MENARDS - PLOVER | 400 WING CEILING, SUPPLIES | 06/08/2017 | \$9,405.07 | P |
| 12170346 | PHOENIX TEXTILE CORP | WASHCLOTHES | 06/09/2017 | \$119.70 | P |
| 12170347 | PURCHASE POWER | POSTAGE-POSTAGE METER | 06/01/2017 | \$251.00 | P |
| 12170348 | RON'S REFRIGERATION & AC INC | REPAIR A/C IN 300 | 06/14/2017 | \$254.50 | P |
| 12170349 | UROLOGY SPECIALISTS OF WI | MEDICAL PROCEDURE | 06/12/2017 | \$1,064.18 | P |
| 12170350 | WERNER ELECTRIC SUPPLY CO | AIR HANDLER MOTOR | 06/12/2017 | \$289.83 | P |
| 12170351 | WERNER ELECTRIC SUPPLY CO | LIGHT FIXTURES, BULBS | 06/15/2017 | \$5,936.20 | P |
| 12170352 | MELSEN CLARA | REFUND OF OVERPAYMENT | 06/15/2017 | \$36.00 | P |
| 12170353 | BSG MAINTENANCE INC | CONTRACT HOUSEKEEPING | 06/25/2017 | \$11,449.35 | P |
| 12170354 | GRAINGER (Edgewater) | BATTERIES | 06/19/2017 | \$108.32 | P |
| 12170355 | GREENFIELD REHABILITATION AGENCY INC | MONTHLY THERAPY FOR RESIDENTS | 05/31/2017 | \$23,225.12 | P |
| 12170356 | MCKESSON MEDICAL | NURSING SUPPLIES | 06/15/2017 | \$581.68 | P |
| 12170357 | PITNEY BOWES | LEASE | 06/21/2017 | \$11.81 | P |
| 12170358 | SHERWIN-WILLIAMS CO THE | PAINT & PRIMER FOR 400 HALL | 06/20/2017 | \$230.05 | P |
| 12170359 | STATE INDUSTRIAL PRODUCTS | MAINTENANCE SUPPLIES | 06/21/2017 | \$742.12 | P |
| 12170360 | STEVE'S PLUMBING INC | DRAIN REPAIR | 06/15/2017 | \$668.00 | P |
| 12170361 | WAL-MART COMMUNITY/RFCSLLC | DEPT EXPENSES | 06/11/2017 | \$147.93 | P |
| 12170362 | JELLISH WAYNE | MUSIC FOR RESIDENTS | 07/12/2017 | \$65.00 | P |
| 12170363 | KIEFFER DONALD | MUSIC FOR RESIDENTS | 07/12/2017 | \$65.00 | P |
| 12170364 | SARAZIN SHARI | MUSIC FOR RESIDENTS | 07/05/2017 | \$90.00 | P |
| 12170365 | ABILITY NETWORK INC | MONTHLY USAGE CHARGE | 06/20/2017 | \$78.00 | |
| 12170366 | ACE HARDWARE | SOLAR SALT | 06/20/2017 | \$377.37 | |
| 12170367 | ALLIANT ENERGY/ WP&L | ELECTRIC BILL | 06/26/2017 | \$7,933.66 | |
| 12170368 | BALTUS OIL COMPANY | GASOLINE | 06/30/2017 | \$81.77 | |
| 12170369 | BATTERIES PLUS BULBS | 12 VOLT LEAD | 06/21/2017 | \$45.80 | |
| 12170370 | CHARTER COMMUNICATIONS- MILWAUKEE | MONTHLY CABLE FOR RESIDENTS | 06/23/2017 | \$1,437.22 | |

Committee Report - County of Wood

Edgewater Haven - June 2017

12170337 - 12170407

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--------------------------------------|--------------------------|------------|-------------|------|
| 12170371 | CLASEN DR RICHARD MD | MEDICAL DIRECTORS FEE | 06/30/2017 | \$1,000.00 | |
| 12170372 | CONSOLIDATED BILLING SERVICE INC | MEMBERSHIP RENEWAL | 07/10/2017 | \$475.00 | |
| 12170373 | CREST HEALTH CARE | MAINTENANCE SUPPLIES | 06/30/2017 | \$68.91 | |
| 12170374 | EARTHGRAINS COMPANY THE | BAKERY | 06/30/2017 | \$544.44 | |
| 12170375 | EO JOHNSON COMPANY INC | SHREDDER MNTC CONTRACT | 06/30/2017 | \$74.00 | |
| 12170376 | FARMER BROTHERS COFFEE | COFFEE & SUPPLIES | 06/01/2017 | \$565.32 | |
| 12170377 | FARMER BROTHERS COFFEE | COFFEE & SUPPLIES | 06/28/2017 | \$373.38 | |
| 12170378 | FOREFRONT TELECARE INC | PSYCHIATRY FOR RESIDENTS | 06/30/2017 | \$499.00 | |
| 12170379 | GRAINGER (Edgewater) | MAINTENANCE SUPPLIES | 06/30/2017 | \$178.83 | |
| 12170380 | HIBU INC | ADVERTISING | 06/30/2017 | \$68.00 | |
| 12170381 | IGA | DIETARY SUPPLIES | 06/30/2017 | \$137.63 | |
| 12170382 | JOERNS HEALTHCARE | BATTERY PACK | 06/15/2017 | \$229.37 | |
| 12170383 | JOERNS HEALTHCARE | BATTERY FOR BEDS | 06/28/2017 | \$527.16 | |
| 12170384 | MCKESSON MEDICAL | NURSING SUPPLEIS | 06/28/2017 | \$463.88 | |
| 12170385 | MEDLINE INDUSTRIES | NURSING SUPPLIES | 06/24/2017 | \$8,085.65 | |
| 12170386 | NEKOOSA FLORAL & GIFTS | FUNERAL FLOWERS | 06/10/2017 | \$27.99 | |
| 12170387 | NEKOOSA FLORAL & GIFTS | FUNERAL FLOWERS | 06/16/2017 | \$27.99 | |
| 12170388 | NICK MICHELS & SONS | ROOF REPAIRS | 06/26/2017 | \$352.00 | |
| 12170389 | PHOENIX TEXTILE CORP | LINEN | 06/16/2017 | \$204.68 | |
| 12170390 | PHOENIX TEXTILE CORP | UNDERPADS | 06/19/2017 | \$133.62 | |
| 12170391 | PIGGY WIGGLY SUPERMARKET | DIETARY SUPPLIES | 06/30/2017 | \$123.58 | |
| 12170392 | PORT EDWARDS WATER UTILITY | QUARTERLY WATER SERVICES | 06/30/2017 | \$6,769.42 | |
| 12170393 | REINHART FOOD SERVICE | FOOD & SUPPLIES | 06/30/2017 | \$15,206.70 | |
| 12170394 | REINHART FOOD SERV CHEMICAL DIV | LAUNDRY SUPPLIES | 06/30/2017 | \$758.11 | |
| 12170395 | RIVER CITY CAB | LAB RUNS | 06/30/2017 | \$15.00 | |
| 12170396 | ASPIRUS RIVERVIEW HOSPITAL & CLINICS | MEDICAL CONSULTANT | 06/30/2017 | \$377.89 | |
| 12170397 | STEWART SERVICE LLC | ANNUAL SPRAY FOR PESTS | 06/23/2017 | \$150.00 | |
| 12170398 | STEWART SERVICE LLC | PEST CONTROL | 06/12/2017 | \$75.00 | |
| 12170399 | SYSCO BARABOO | FOOD & SUPPLES | 06/30/2017 | \$183.94 | |
| 12170400 | US FOODS | FOOD & SUPPLIES | 06/30/2017 | \$1,869.35 | |
| 12170401 | WE ENERGIES | GAS BILL | 06/30/2017 | \$2,687.00 | |
| 12170402 | WE ENERGIES | GAS BILL | 06/30/2017 | \$1,263.00 | |
| 12170403 | WHEELS OF INDEPENDENCE INC | CAB RIDES FOR RESIDENTS | 06/30/2017 | \$210.00 | |
| 12170404 | WI DEPT OF HEALTH & SOC SERV | MONTHLY BED ASSESSMENT | 06/30/2017 | \$15,300.00 | |
| 12170405 | ROBINSON CYNTHIA | MILEAGE REIMBURSEMENT | 06/30/2017 | \$75.44 | |
| 12170406 | WACH | ANNUAL DUES | 06/30/2017 | \$135.00 | |
| 12170407 | WISCONSIN RIVER ORTHOPAEDICS | MEDICAL PROCEDURE | 06/30/2017 | \$44.68 | |

Grand Total:**\$132,535.10**

Signatures

Donna Rozar

Adam Fischer

Dennis Polach

Marion Hokamp

Brad Kremer

Tom Buttke

Dr. Jeffrey Koszczuk

Lori Slattery Smith

Jessica Vicente

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: JULY 2017

For the range of vouchers: 15170223 - 15170266

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--------------------------------------|-----------------|------------|------------|------|
| 15170223 | ABR EMPLOYMENT SERVICES | Temp Empl | 06/15/2017 | \$61.60 | P |
| 15170224 | AGSOURCE COMMERCIAL TESTING | EH Lab Fees | 05/31/2017 | \$2,573.00 | P |
| 15170225 | WISCONSIN AHEC | Internship | 06/01/2017 | \$2,400.00 | P |
| 15170226 | LANGUAGE LINE SERVICES | Interpreter | 05/31/2017 | \$7.28 | P |
| 15170227 | MID-STATE TECHNICAL COLLEGE | CPR Training | 06/01/2017 | \$840.00 | P |
| 15170228 | NEUMARK STENSBERG DESIGN & PRINT INC | Printing | 06/07/2017 | \$252.00 | P |
| 15170229 | NEUMARK STENSBERG DESIGN & PRINT INC | Printing | 05/25/2017 | \$171.00 | P |
| 15170230 | COYER JOSH | Logo | 03/29/2017 | \$400.00 | P |
| 15170231 | MCKESSON MEDICAL | Clinic Suppl | 06/14/2017 | \$303.64 | P |
| 15170232 | MILKMAID CREATIONS EMBROIDERY | Event | 05/03/2017 | \$40.00 | P |
| 15170233 | POLK COUNTY HEALTH DEPARTMENT | Training | 04/03/2017 | \$650.00 | P |
| 15170234 | ALFT KATHLEEN | Mileage | 06/30/2017 | \$101.88 | P |
| 15170235 | BLEY KALLISTA | Mileage | 06/30/2017 | \$468.00 | P |
| 15170236 | CARLSON KATHRYN | Mileage | 06/30/2017 | \$371.83 | P |
| 15170237 | CHILDS JESSICA | Mileage | 06/30/2017 | \$609.90 | P |
| 15170238 | ELLIOTT VALERIE | Mileage | 06/30/2017 | \$58.32 | P |
| 15170239 | FRANCE AMBER | Mileage | 06/30/2017 | \$249.31 | P |
| 15170240 | GILBERTSON LAUREN | Mileage | 06/30/2017 | \$78.38 | P |
| 15170241 | HILLER DANIELLE | Mileage | 06/30/2017 | \$198.49 | P |
| 15170242 | HUTCHINSON JESSICA | Mileage | 06/30/2017 | \$133.75 | P |
| 15170243 | JOHNSON MELONY | Mileage | 06/30/2017 | \$219.36 | P |
| 15170244 | JORDAN LYNZ | Mileage | 06/30/2017 | \$59.12 | P |
| 15170245 | KOLODZIEJ GREG | Mileage | 06/30/2017 | \$311.05 | P |
| 15170246 | KRUBSACK SARAH | Mileage | 06/30/2017 | \$183.61 | P |
| 15170247 | KUNFERMAN SUSAN | Mileage | 06/30/2017 | \$650.27 | P |
| 15170248 | LARSON MEGAN | Mileage | 06/30/2017 | \$180.81 | P |
| 15170249 | MANCL BETSY | Mileage | 06/30/2017 | \$37.45 | P |
| 15170250 | MANTHE LOGAN | Mileage | 06/30/2017 | \$645.75 | P |
| 15170251 | NELSON PAIGE | Mileage | 06/30/2017 | \$14.45 | P |
| 15170252 | NORMINGTON ASHLEY | Mileage | 06/30/2017 | \$108.53 | P |
| 15170253 | PEARSON DAWN | Mileage | 06/30/2017 | \$6.42 | P |
| 15170254 | RAUTER EGGE KRISTIE | Mileage | 06/30/2017 | \$348.19 | P |
| 15170255 | SALEWSKI SARAH | Mileage | 06/30/2017 | \$65.88 | P |
| 15170256 | SHERMAN ERICA | Mileage | 06/30/2017 | \$195.32 | P |

Committee Report - County of Wood

HEALTH (15) - JULY 2017

15170223 - 15170266

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|---------------------|---------------------------------------|----------------------|------------|--------------------|------|
| 15170257 | STRONG DAVID | Mileage | 06/30/2017 | \$318.12 | P |
| 15170258 | THAO MAI | Mileage | 06/30/2017 | \$98.28 | P |
| 15170259 | TREMMEI ASHLEY | Mileage | 06/30/2017 | \$112.83 | P |
| 15170260 | EO JOHNSON COMPANY INC | Maint Contract (EP) | 05/30/2017 | \$213.00 | P |
| 15170261 | OFFICE ENTERPRISES | Office Supp | 06/22/2017 | \$2,459.17 | P |
| 15170262 | ELECTROLINE INC | Vaccine UPS | 06/30/2017 | \$11,760.39 | P |
| 15170263 | MARSHFIELD CLINIC | RECIN Connect Fees | 06/30/2017 | \$60.15 | P |
| 15170264 | WOODTRUST BANK NA | ALL PROG Credit Card | 06/20/2017 | \$3,944.56 | P |
| 15170265 | AGSOURCE COMMERCIAL TESTING | EH Lab Fees | 07/10/2017 | \$4,683.00 | |
| 15170266 | MADA EMBROIDERY & SCREEN PRINTING LLC | Prog Supplies | 07/10/2017 | \$90.35 | |
| Grand Total: | | | | \$36,734.44 | |

Signatures_____
Donna Rozar, Chair_____
Adam Fischer, Vice-Chair_____
Marion Hokamp, Secretary_____
Dennis Polach_____
Brad Kremer_____
Tom Buttke_____
Jessica Vicente_____
Lori Slattery-Smith, RN_____
Jeffrey Koszczuk, DO

BF Breastfeeding
 EH Environmental Health
 EP Emergency Preparedness
 HPWC Healthy People Wood County
 HS Healthy Smiles
 IMM Immunization
 LEAD Childhood Lead

MCH Maternal/Child Health
 PH Public Health
 PHHS Preventive Health/Health Services
 PNCC Prenatal Care Coordination
 WCBFC Wood County Breastfeeding Coalition
 WIC Women, Infant, Children
 WIQI Accreditation Infrastructure Grant

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JULY 2017

For the range of vouchers: 40172855 - 40173595

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------------|--------------------------------|------------|----------|------|
| 40172855 | ALLEN ALYSON | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$23.54 | P |
| 40172856 | ANDERSON ADAM | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$182.70 | P |
| 40172857 | ARNDT ERIN N | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$133.22 | P |
| 40172858 | ARENDT SARAH | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$137.50 | P |
| 40172859 | ATWOOD JENNIFER | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$166.39 | P |
| 40172860 | BAUER GRACE A | MAY17 MEAL & MILEAGE REIMBURSE | 05/31/2017 | \$357.77 | P |
| 40172861 | BEHSELICH WENDY | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$6.42 | P |
| 40172862 | BRAGG KELLY | MAY17 MEAL & MILEAGE REIMBURSE | 05/31/2017 | \$404.44 | P |
| 40172863 | CHRISTENSEN MARY | MAY17 MEALS/MILEAGE REIMBURSE | 05/31/2017 | \$653.59 | P |
| 40172864 | COOK JODI | MAY17 MEALS/MILEAGE REIMBURSE | 05/31/2017 | \$276.52 | P |
| 40172865 | CUMMINGS BISSEN CAITLIN | MAY17 MEALS/MILEAGE REIMBURSE | 05/31/2017 | \$240.90 | P |
| 40172866 | CZYS KATRINA M | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$375.04 | P |
| 40172867 | DAUENHAUER JULIA | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$212.93 | P |
| 40172868 | DEWITT BRENDA | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$35.31 | P |
| 40172869 | DOVER LOIS | MAY17 MEALS/MILEAGE REIMBURSE | 05/31/2017 | \$199.46 | P |
| 40172870 | DUERR KRISTI | APR17 MILEAGE REIMBURSEMENT | 04/30/2017 | \$147.02 | P |
| 40172871 | DUERR KRISTI | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$259.05 | P |
| 40172872 | ETHERIDGE JODY M | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$28.36 | P |
| 40172873 | FARRIS JACK | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$144.99 | P |
| 40172874 | FERDON ELISABETH | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$132.25 | P |
| 40172875 | GUDMUNSEN STEPHANIE | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$390.55 | P |
| 40172876 | GUTSCH LISA | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$177.62 | P |
| 40172877 | HAFFA BARBARA | MAY17 MEALS&MILEAGE REIMBURSE | 05/31/2017 | \$457.56 | P |
| 40172878 | HANKE DENISE M | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$285.69 | P |
| 40172879 | HAYES KAREN A | MAY17 MEALS & MILEAGE REIMBURS | 05/31/2017 | \$179.15 | P |
| 40172880 | HEART LINDSEY | MAY17 MEALS/MILEAGE REIMBURSE | 05/31/2017 | \$377.10 | P |
| 40172881 | HEINZEN TERESA | MAY17 MEALS/MILEAGE REIMB | 05/31/2017 | \$340.99 | P |
| 40172882 | HENNING KAYLA | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$206.78 | P |
| 40172883 | HOCKING AMANDA E | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$300.62 | P |
| 40172884 | HOFFSTATTER TRENT | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$48.63 | P |
| 40172885 | JERABEK JILL | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$24.61 | P |
| 40172886 | JUDNIC SHAWNE | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$82.39 | P |
| 40172887 | JUNG JONI | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$12.84 | P |
| 40172888 | KAHLER LINDSEY | MAY17 MEAL/MILEAGE REIMBURSE | 05/31/2017 | \$17.87 | P |

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| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-----------------------|-------------------------------|------------|----------|------|
| 40172889 | KNUTESON JODIE | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$22.47 | P |
| 40172890 | KOPPA KARIE | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$232.73 | P |
| 40172891 | LACHAPELLE ANNE | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$111.24 | P |
| 40172892 | LANG DOREEN | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$319.40 | P |
| 40172893 | LIEGL JODI | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$327.42 | P |
| 40172894 | LISIECKI KATHERINE | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$41.20 | P |
| 40172895 | LIVERNASH TANNA M | MAY17 MEAL/MILEAGE REIMBURSE | 05/31/2017 | \$267.43 | P |
| 40172896 | LOWE CINDY | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$162.64 | P |
| 40172897 | MCCRACKEN JESSICA | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$269.64 | P |
| 40172898 | MCNAUGHTON TIM | MAY17 MEALS/MILEAGE REIMB | 05/31/2017 | \$587.70 | P |
| 40172899 | MILOCH KATRINA L | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$340.26 | P |
| 40172900 | NENNIG MARY | MAY17 MEAL/MILEAGE REIMBURSE | 05/31/2017 | \$21.10 | P |
| 40172901 | NOVITZKE SARA | APR17 MILEAGE REIMBURSEMENT | 04/30/2017 | \$4.82 | P |
| 40172902 | NOVITZKE SARA | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$69.44 | P |
| 40172903 | PARKS CASEY L | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$283.02 | P |
| 40172904 | PELOT CHRISTINA | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$95.23 | P |
| 40172905 | PELOT JAN | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$103.79 | P |
| 40172906 | PETERS SHELLI | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$145.52 | P |
| 40172907 | PIEKARSKI LACEY | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$133.80 | P |
| 40172908 | PORTER REBECCA | MAY17 MEALS/MILEAGE REIMBURSE | 05/31/2017 | \$204.76 | P |
| 40172909 | POWELL JULIE | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$549.98 | P |
| 40172910 | POZEGA TYNA | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$39.59 | P |
| 40172911 | RASMUSSEN CRAIG | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$182.97 | P |
| 40172912 | REQUE BETHANY | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$524.84 | P |
| 40172913 | RHINEHART KARI | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$309.07 | P |
| 40172914 | ROBINSON AMY J | MAR17 MILEAGE REIMBURSEMENT | 03/31/2017 | \$70.62 | P |
| 40172915 | RUEHL BETH | APR17&MAY MILEAGE REIMBURSRE | 05/31/2017 | \$14.98 | P |
| 40172916 | RUEHL BETH | MAY17 MEALS/MILEAGE REIMBURSE | 05/31/2017 | \$101.22 | P |
| 40172917 | SCHEIDEGGER JILL | MAY17 MEAL/MILEAGE REIMBURSE | 05/31/2017 | \$198.18 | P |
| 40172918 | SCHMUTZER DAWN M | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$90.95 | P |
| 40172919 | SCHNELLER CALI | MAY17 MEAL/MILEAGE REIMBURSE | 05/31/2017 | \$32.97 | P |
| 40172920 | SCHULTZ RYAN | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$118.24 | P |
| 40172921 | SKERHUTT JULIE | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$229.57 | P |
| 40172922 | SOYK RYAN | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$273.92 | P |
| 40172923 | Szymanski Raquel | MAY17 MEAL/MILEAGE REIMBURSE | 05/31/2017 | \$119.54 | P |
| 40172924 | TIMMERMAN JO | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$142.85 | P |
| 40172925 | TRACY JOELY K | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$456.89 | P |
| 40172926 | UTECHT HEATHER | MAY17 MEAL/MILEAGE REIMBURSE | 05/31/2017 | \$267.73 | P |
| 40172927 | VALE-IVCHENKO TRACY | MAY17 MEAL/MILEAGE REIMBURSE | 05/31/2017 | \$475.59 | P |
| 40172928 | VAN GOMPEL GABRIELLE | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$114.28 | P |
| 40172929 | VRUWINK BRANDON | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$383.06 | P |
| 40172930 | VRUWINK JILL | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$286.76 | P |
| 40172931 | WANSERSKI STEPHANIE S | MAY17 MEAL/MILEAGE REIMBURSE | 05/31/2017 | \$219.37 | P |
| 40172932 | WEIGEL KARYN | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$81.86 | P |

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| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--|-------------------------------|------------|-------------|------|
| 40172933 | WEILER STEVE P | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$107.00 | P |
| 40172934 | WENTZEL KIRSTEN | MAY17 MEAL/MILEAGE REIMBURSE | 05/31/2017 | \$104.84 | P |
| 40172935 | WICKERSHAM DANIELLE | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$32.10 | P |
| 40172936 | WOLF JAN | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$531.26 | P |
| 40172937 | WORMET JOANN | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$64.20 | P |
| 40172938 | WORMET KASSIE | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$32.10 | P |
| 40172939 | YACH LAURA | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$224.70 | P |
| 40172940 | YOUNG LAUREN | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$158.95 | P |
| 40172941 | YOUNG TAYLOR | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$484.37 | P |
| 40172942 | BROTOLOC HEALTH CARE SYSTEMS I | RESIDENTIAL SERVICES - MAY | 05/31/2017 | \$6,086.54 | P |
| 40172943 | FLEXSTAFF | TEMP SERVICES - MAY | 05/31/2017 | \$1,455.20 | P |
| 40172944 | FLEXSTAFF | TEMP SERVICES - MAY | 05/31/2017 | \$3,157.01 | P |
| 40172945 | GILMAN PHOENIX HOUSE | CBRF AODA/MH M.B. | 05/31/2017 | \$3,850.00 | P |
| 40172946 | LE PHILLIPS CAREER DEV CENTER | SHELTERED EMPLOYMENT - MAY | 05/31/2017 | \$318.00 | P |
| 40172947 | LUTHERAN SOCIAL SERVICES | COMMUNITY LIVING SERVICES APR | 04/30/2017 | \$13,200.25 | P |
| 40172948 | MID-STATE TRUCK SERVICE INC | BUS 242 REPAIR | 03/31/2017 | \$509.91 | P |
| 40172949 | MID-STATE TECHNICAL COLLEGE | FAST TRACK PROJECT - MAY | 05/31/2017 | \$5,062.77 | P |
| 40172950 | OPPORTUNITY DEVELOPMENT CNTR | VOCATIONAL SERVICES - APR | 04/30/2017 | \$9,650.73 | P |
| 40172951 | OPTIONS COUNSELING SERVICES LLC | AODA SERVICES | 05/31/2017 | \$3,500.00 | P |
| 40172952 | PORTAGE COUNTY TREASURER | YOUTH SEC DETENTION PLACEMENT | 05/31/2017 | \$875.00 | P |
| 40172953 | PROFESSIONAL SERVICES GROUP INC | CONTRACTED YOUTH SVCS MAY | 05/31/2017 | \$3,734.10 | P |
| 40172954 | VICTORY APPAREL | BUS DRIVER APPAREL | 05/31/2017 | \$315.10 | P |
| 40172955 | WI DEPT OF JUSTICE | CRIMINAL BACKGRND CK G1335 | 05/31/2017 | \$304.00 | P |
| 40172956 | WI DEPT OF JUSTICE | EMPLOYEE BACKGROUND CK G2442 | 05/31/2017 | \$10.00 | P |
| 40172957 | WI DEPT OF JUSTICE | BACKGROUND CHECKS G2442 | 05/31/2017 | \$20.00 | P |
| 40172958 | WI DEPT OF JUSTICE | FINGERPRINTING CHECKS G2954 | 05/31/2017 | \$120.00 | P |
| 40172959 | WOODLAND ENHANCED HEALTH SERVICES COMMISSION | LONG TERM CARE/NH SRVICES | 04/30/2017 | \$9,130.00 | P |
| 40172960 | YOUNG AT HEART LLC | RESIDENTIAL SERVICES - MAY | 05/31/2017 | \$2,862.32 | P |
| 40172961 | BROWNELL MARY | VOLUNTEER DRIVER REIMBURSE | 05/31/2017 | \$856.00 | P |
| 40172962 | DOBBE DEBRA | VOLUNTEER DRIVER REIMBURSE | 05/31/2017 | \$639.67 | P |
| 40172963 | ELZINGA JULIE | VOLUNTEER DRIVER REIMBURSE | 05/31/2017 | \$113.42 | P |
| 40172964 | FLORYANCE WILLIAM | VOLUNTEER DRIVER REIMBURSE | 05/31/2017 | \$207.05 | P |
| 40172965 | GLEN JEANETTE | VOLUNTEER DRIVER REIMBURSE | 05/31/2017 | \$30.76 | P |
| 40172966 | HELLNER ED | VOLUNTEER DRIVER REIMBURSE | 05/31/2017 | \$167.46 | P |
| 40172967 | KARNATZ RONALD | VOLUNTEER DRIVER REIMBURSE | 05/31/2017 | \$187.25 | P |
| 40172968 | NYGAARD DUANE | VOLUNTEER DRIVER REIMBURSE | 05/31/2017 | \$102.19 | P |
| 40172969 | PUPP MARY | VOLUNTEER DRIVER REIMBURSE | 05/31/2017 | \$24.61 | P |
| 40172970 | REIN THOMAS C | VOLUNTEER DRIVER REIMBURSE | 05/31/2017 | \$37.99 | P |
| 40172971 | SHAW PAMELA | VOLUNTEER DRIVER REIMBURSE | 05/31/2017 | \$70.62 | P |
| 40172972 | SMITS GERALD | VOLUNTEER DRIVER REIMBURSE | 05/31/2017 | \$100.58 | P |
| 40172973 | TESSEN ROGER | VOLUNTEER DRIVER REIMBURSE | 05/31/2017 | \$429.61 | P |
| 40172974 | TYLER PATRICIA | VOLUNTEER DRIVER REIMBURSE | 05/31/2017 | \$318.86 | P |
| 40172975 | WEIS GRACE | VOLUNTEER DRIVER REIMBURSE | 05/31/2017 | \$582.97 | P |

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HUMAN SERVICES - JULY 2017

40172855 - 40173595

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--------------------------------|---------------------------------|------------|------------|------|
| 40172976 | BROWNELL MARY | VOLUNTEER DRIVER REIMB CW | 05/31/2017 | \$192.60 | P |
| 40172977 | HELLNER ED | VOLUNTEER DRIVER REIMB CW | 05/31/2017 | \$48.15 | P |
| 40172978 | RIVER CITY CAB | VOLUNTEER DRIVER REIMB CW | 05/31/2017 | \$26.00 | P |
| 40172979 | SMAZAL DALE A | VOLUNTEER DRIVER REIMB CW | 05/31/2017 | \$828.72 | P |
| 40172980 | TESSEN ROGER | VOLUNTEER DRIVER REIMB CW | 05/31/2017 | \$262.95 | P |
| 40172981 | FISCHER HOLLY | MAY FOSTER CARE PAYMENT | 05/31/2017 | \$133.42 | P |
| 40172982 | FISCHER HOLLY | MAY FOSTER CARE PAYMENT | 05/31/2017 | \$144.78 | P |
| 40172983 | GARDNER FELICIA & SHAWNDELL | MAY FOSTER CARE PAYMENT | 05/31/2017 | \$195.10 | P |
| 40172984 | GARDNER FELICIA & SHAWNDELL | MAY FOSTER CARE PAYMENT | 05/31/2017 | \$164.13 | P |
| 40172985 | PETERSEN JENNIFER OR JEREMY | MAY FOSTER CARE PAYMENT | 05/31/2017 | \$140.90 | P |
| 40172986 | PETERSEN JENNIFER OR JEREMY | MAY17 FOSTER CARE PAYMENT | 05/31/2017 | \$140.90 | P |
| 40172987 | SCHNEIDER TERRA OR DARRIN | MAY FOSTER CARE PAYMENT | 05/31/2017 | \$829.16 | P |
| 40172988 | [REDACTED] | STATE PASS THROUGH FUNDS | 05/31/2017 | \$170.00 | P |
| 40172989 | [REDACTED] | STATE PASS THROUGH FUNDS | 05/31/2017 | \$210.25 | P |
| 40172990 | [REDACTED] | STATE PASS THROUGH FUNDS | 02/28/2017 | \$5.00 | P |
| 40172991 | [REDACTED] | STATE PASS THROUGH FUNDS | 05/31/2017 | \$228.00 | P |
| 40172992 | A SLICE OF HEAVEN | CIT WORKING LUNCH | 06/14/2017 | \$3,000.00 | P |
| 40172993 | [REDACTED] | REFND DSP PAYM/SVCS NOT REND | 06/14/2017 | \$250.00 | P |
| 40172994 | PROCHUT CHRIS | CIT SPEAKER | 06/14/2017 | \$500.00 | P |
| 40172995 | [REDACTED] | JUN KINSHIP PAYMENT | 06/14/2017 | \$7.73 | P |
| 40172996 | [REDACTED] | JUN KINSHIP PAYMENT | 06/14/2017 | \$23.20 | P |
| 40172997 | [REDACTED] | JUN KINSHIP PAYMENT | 06/14/2017 | \$23.20 | P |
| 40172998 | [REDACTED] | STATE PASS THROUGH FUNDS | 06/14/2017 | \$138.43 | P |
| 40172999 | [REDACTED] | STATE PASS THROUGH FUNDS | 06/14/2017 | \$176.52 | P |
| 40173000 | [REDACTED] | STATE PASS THROUGH FUNDS | 06/14/2017 | \$108.00 | P |
| 40173001 | BAUER GRACE A | 3 - 20\$ CARDS/CERTIFICATE REIM | 06/14/2017 | \$60.00 | P |
| 40173002 | [REDACTED] | PRIVATE OWNER CAR - PRSP | 06/14/2017 | \$1,200.00 | P |
| 40173003 | MILOCH KATRINA L | CIP/APS TRAINING | 06/14/2017 | (Voided) | P |
| 40173004 | PEARSON VUE | 10 - GED WI CIVICS VOUCHERS | 06/14/2017 | (Voided) | P |
| 40173005 | R & R TRANSMISSION SPECIALISTS | AUTO REPAIR - FSET | 06/14/2017 | \$573.43 | P |
| 40173006 | REGISTRATION FEE TRUST | DL/PROBATIONARY LICENSE | 06/14/2017 | \$35.00 | P |
| 40173007 | [REDACTED] | TITLE AND REGISTRATION ASSIST | 06/14/2017 | \$123.00 | P |
| 40173008 | LEMANSKI JEAN | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$80.55 | P |
| 40173009 | ANDERSON JACKLINE | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$190.46 | P |
| 40173010 | EXPERTIAN HEALTH INC | VERIFICATION OF CLIENT CHARGES | 05/31/2017 | \$134.51 | P |
| 40173011 | KUENNEN JOAN | MAY17 FOSTER CARE TRANSPORT | 05/31/2017 | \$48.95 | P |
| 40173012 | DIEDRICK BOB OR KATHY | MAY17 FOSTER CARE MILEAGE | 05/31/2017 | \$154.08 | P |
| 40173013 | DIEDRICK BOB OR KATHY | MAY17 FOSTER CARE MILEAGE | 05/31/2017 | \$55.64 | P |
| 40173014 | DIEDRICK BOB OR KATHY | MAY17 FOSTER CARE TRANSPORT | 05/31/2017 | \$630.77 | P |
| 40173015 | COMMUNITY CARE RESOURCES | MAY17 PLAN,PLACE,SUPERVISION | 05/31/2017 | \$2,170.62 | P |
| 40173016 | COMMUNITY CARE RESOURCES | MAY17 PLAN,PLACE,SUPERVISION | 05/31/2017 | \$2,170.62 | P |
| 40173017 | COMMUNITY CARE RESOURCES | MAY17 PLAN,PLACE,SUPERVISION | 05/31/2017 | \$2,170.62 | P |
| 40173018 | GARDNER FELICIA & SHAWNDELL | MAY17 FOSTER CARE RESPITE | 05/31/2017 | \$46.00 | P |
| 40173019 | GARDNER FELICIA & SHAWNDELL | MAY17 FOSTER CARE RESPITE | 05/31/2017 | \$23.00 | P |

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40172855 - 40173595

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--|--------------------------------|------------|-------------|------|
| 40173020 | WIRTH MANDA | MAY17 FOSTER CARE RESPITE | 05/31/2017 | \$345.00 | P |
| 40173021 | WIRTH MANDA | MAY17 FOSTER CARE RESPITE | 05/31/2017 | \$46.00 | P |
| 40173022 | DIEDRICK BOB OR KATHY | MAY17 FOSTER CARE RESPITE | 05/31/2017 | \$46.00 | P |
| 40173023 | DIEDRICK BOB OR KATHY | MAY17 FOSTER CARE RESPITE | 05/31/2017 | \$69.00 | P |
| 40173024 | REES REBECCA | MAY17 FOSTER CARE RESPITE | 05/31/2017 | \$92.00 | P |
| 40173025 | REES REBECCA | MAY17 FOSTER CARE RESPITE | 05/31/2017 | \$276.00 | P |
| 40173026 | SCHILL SANDY | MAY17 FOSTER CARE RESPITE | 05/31/2017 | \$23.00 | P |
| 40173027 | FISCHER HOLLY | MAY17 FOSTER CARE RESPITE | 05/31/2017 | \$161.00 | P |
| 40173028 | FISCHER HOLLY | MAY17 FOSTER CARE RESPITE | 05/31/2017 | \$161.00 | P |
| 40173029 | D & S | GAS CARD REQUEST - FSET | 06/16/2017 | \$2,500.00 | P |
| 40173030 | KUENNEN JOAN | RECEIVING HOME COVERAGE JUNE | 06/16/2017 | \$216.00 | P |
| 40173031 | NICOLET AREA TECHNICAL COLLEGE | JAIL OFFICER RECRUIT ACA FSET | 06/16/2017 | \$647.95 | P |
| 40173032 | REGISTRATION FEE TRUST | DRIVER'S LICENSE RENEWAL | 06/16/2017 | \$39.00 | P |
| 40173033 | CHILDREN'S SERVICE SOCIETY OF WI | SUPERVISED VISITATION - MAY | 05/31/2017 | \$10,248.75 | P |
| 40173034 | STATE OFFICE OF VITAL RECORDS | BIRTH CERTIFICATE REQUEST | 06/16/2017 | \$25.00 | P |
| 40173035 | GUTSCH LISA | REIMB FOR SUPPLIES FAMILY ROOM | 06/16/2017 | \$68.28 | P |
| 40173036 | INTELLIRENT LLC | RENT CHECK - FSET ILS | 06/16/2017 | \$500.00 | P |
| 40173037 | ILLINOIS STATE POLICE | BCKGRND CKS FOR KINSHIP/FOSTER | 06/16/2017 | \$32.00 | P |
| 40173038 | REGISTRATION FEE TRUST | PRSP - DRIVER'S LICENSE REINST | 06/16/2017 | \$60.00 | P |
| 40173039 | SCHMUTZER DAWN M | REIMB SNACKS FOR RC TRAINING | 06/16/2017 | \$47.38 | P |
| 40173040 | PROFESSIONAL PAYEE SERVICES INC | REFUND SSI BENEFITS - MAY | 05/31/2017 | \$600.59 | P |
| 40173041 | SOCIAL SECURITY ADMINISTRATION | FEDERAL SSI OVERPAY (FEB-MAY) | 05/31/2017 | \$682.64 | P |
| 40173042 | SOCIAL SECURITY ADMINISTRATION | REFUND FEDERAL SSI - MAY PRORT | 05/31/2017 | \$35.64 | P |
| 40173043 | WI DEPT OF HEALTH & FAMILY SERVICES | REFUND STATE SSI BENEFITS - MA | 05/31/2017 | \$5.40 | P |
| 40173044 | A TOUCH OF HOME - AFH | RESIDENTIAL SERVICES - MAY | 05/31/2017 | \$6,079.80 | P |
| 40173045 | CLARK COUNTY REHAB AND LIVING CENTER | RESIDENTIAL/IMD SERVICES MAY | 05/31/2017 | \$200.00 | P |
| 40173046 | CLARITY CARE INC | RESIDENTIAL SERVICES - MAY | 05/31/2017 | \$6,787.88 | P |
| 40173047 | CREATIVE COMMUNITY LIVING SERV | COMMUNITY SKILLS - MAY | 05/31/2017 | \$14,319.47 | P |
| 40173048 | DEER PATH ASSISTED LIVING INC | MAY RESIDENTIAL SERVICES | 05/31/2017 | \$360.00 | P |
| 40173049 | HILLTOP AFFILIATES INC | DEC-APR17 RESIDENTIAL SVCS | 04/30/2017 | \$2,228.41 | P |
| 40173050 | LOCUMTENENS.COM | DR RAO PSYCHIATRY SVCS APR | 04/30/2017 | \$4,840.94 | P |
| 40173051 | LUTHERAN SOCIAL SERVICES | COMMUNITY LIVING SKILLS - MAY | 05/31/2017 | \$12,078.32 | P |
| 40173052 | INNOVATIVE SERVICES | VOCATIONAL SERVICES -MAY | 05/31/2017 | \$283.50 | P |
| 40173053 | NEW REHAB COMPANY LLC | OT AND SLP BIRTH 3 SVCS MAY | 05/31/2017 | \$13,825.00 | P |
| 40173054 | PLESHEK KAYLA P | MAY17 MILEAGE REIMBURSEMENT | 05/31/2017 | \$79.61 | P |
| 40173055 | PROFESSIONAL SERVICES GROUP INC | UA SERVICES | 05/31/2017 | \$86.06 | P |
| 40173056 | PROFESSIONAL PAYEE SERVICES INC | REFUND SSI BENEFITS - MAR | 03/31/2017 | \$249.26 | P |
| 40173057 | | REIMBURSE KINSHIP REFND OVERP | 04/30/2017 | \$10.00 | P |
| 40173058 | TREMPEALEAU CO HEALTH CARE | RESIDENTIAL/IMD SVCS | 05/31/2017 | \$7,037.00 | P |
| 40173059 | VOIANCE LANGUAGE SERVICES LLC | NIMC PHONE INTERPRETER SVSC | 05/31/2017 | \$480.85 | P |
| 40173060 | WISCONSIN DEPT OF CORRECTIONS | JUVENILE CORRECTIVE SVCS - MAY | 05/31/2017 | \$32,645.17 | P |
| 40173061 | WOODLAND ENHANCED HEALTH SERVICES COMMISSION | LONG TERM CARE/NH SVCS MAY | 05/31/2017 | \$10,595.00 | P |
| 40173062 | | STATE PASS THROUGH FUNDS | 05/31/2017 | \$105.00 | P |

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40172855 - 40173595

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--|--------------------------------|------------|-------------|------|
| 40173063 | | STATE PASS THROUGH FUNDS | 05/31/2017 | \$75.00 | P |
| 40173064 | CW SOLUTIONS LLC | MAY SUBCONTRACT ADJUSTMENT | 06/21/2017 | \$355.93 | P |
| 40173065 | CW SOLUTIONS LLC | MAY JR/ REGULAR REIMBURSE | 06/21/2017 | \$3,512.26 | P |
| 40173066 | | REIMB FOR WORK SUPPLIES = FSET | 06/21/2017 | \$30.88 | P |
| 40173067 | MARATHON GAS - GAS DEPOT | FSET GAS CARDS | 06/21/2017 | \$2,500.00 | P |
| 40173068 | MENOMINEE DEPT OF TRANSIT SERVICES | JUNE BUS PASSES | 06/21/2017 | \$25.00 | P |
| 40173069 | | DMV DL PERMIT REIMBURSE | 06/21/2017 | \$35.00 | P |
| 40173070 | PROJECT LIFESAVER INC | TRANSMITTER KIT | 06/21/2017 | \$12.50 | P |
| 40173071 | SHOPKO STORES OPERATING CO LLC | FSET SHOPKO INVOICE | 05/31/2017 | \$1,488.45 | P |
| 40173072 | | STATE PASS THROUGH FUNDS | 06/21/2017 | \$150.00 | P |
| 40173073 | SPORTS DEN | STATE PASS THROUGH FUNDS | 06/21/2017 | \$374.73 | P |
| 40173074 | CHRISTENSEN MARY | REIMBURSE MEAL FOR CLIENT | 06/21/2017 | \$4.51 | P |
| 40173075 | DUERR KRISTI | REIMB SUPPLIES FOR RIVERB | 06/21/2017 | \$28.30 | P |
| 40173076 | SOCIAL SECURITY ADMINISTRATION | REFUND FEDERAL SSI - JUN | 06/21/2017 | \$552.50 | P |
| 40173077 | WI DEPT OF HEALTH & FAMILY SERVICES | REFUND STATE SSI - JUNE | 06/21/2017 | \$83.78 | P |
| 40173078 | WOOD COUNTY REGISTER OF DEEDS | BIRTH CERTIFICATE REQUEST | 06/21/2017 | \$20.00 | P |
| 40173079 | REGISTRATION FEE TRUST | DRIVER'S LICENSE REINSTATEMENT | 06/20/2017 | \$60.00 | P |
| 40173080 | AFFORDABLE HOUSING AND STORAGE | JULY RENT ASSISTANCE | 07/01/2017 | \$125.00 | P |
| 40173081 | SOMMER PROPERTY MANAGEMENT LLC | CCS/CSP MARSHFIELD RENT - JUL | 07/01/2017 | \$7,029.38 | P |
| 40173082 | CITY OF MARSHFIELD | MFLD CITY HALL RENT - JULY | 07/01/2017 | \$4,887.67 | P |
| 40173083 | BALTUS OIL COMPANY | VEHICLE EXPENSE - MAY | 05/31/2017 | \$73.47 | P |
| 40173084 | CENTRAL WI COUNSELING ASSOC LLC | CCS CONTRACTED SERVICES MAY | 05/31/2017 | \$17,798.23 | P |
| 40173085 | CHILDREN'S HOSPITAL OF WI COMMUNITY SERV | CCS CONTRACTED SERVICES MAY | 05/31/2017 | \$514.24 | P |
| 40173086 | INNOVATIVE SERVICES | CLEANING SVCS - CORNERSTONE | 05/31/2017 | \$550.00 | P |
| 40173087 | OPPORTUNITY DEVELOPMENT CNTR | WASHING BUSES - MAY | 05/31/2017 | \$10.00 | P |
| 40173088 | SHRED SAFE LLC | DESTRUCTION OF BINS WR | 05/31/2017 | \$150.00 | P |
| 40173089 | SWITS LTD | INTERPRETER AT MFLD CITY HALL | 05/31/2017 | \$220.00 | P |
| 40173090 | THERAPY WITHOUT WALLS | CCS CONTRACTED SERVICES - MAY | 05/31/2017 | \$22,343.66 | P |
| 40173091 | TRINITY EQUESTRIAN CENTER | CCS CONTRACTED SERVICES - MAY | 05/31/2017 | \$1,181.25 | P |
| 40173092 | WI DEPT OF HEALTH SERVICES | DR.WITKOVSKY PSYCHIATRY SVCS | 03/31/2017 | \$6,600.00 | P |
| 40173093 | POSITIVE ALTERNATIVES | MAY17 GROUP HOME | 05/31/2017 | \$2,704.00 | P |
| 40173094 | REES REBECCA | MAY17 FOSTER CARE PAYMENT | 05/31/2017 | \$72.26 | P |
| 40173095 | SHERDEN SARAH OR TRAVIS | MAY17 FOSTER CARE PAYMENT | 05/31/2017 | \$24.77 | P |
| 40173096 | ADVANCED DISPOSAL | REFUSE SERVICES JUNE | 06/23/2017 | \$250.39 | P |
| 40173097 | AUTO SELECT OF STEVENS POINT | FSET AUTO REPAIR | 06/23/2017 | \$355.13 | P |
| 40173098 | DRAXLER'S SERVICE CENTER | BUS 248 REPAIR | 06/23/2017 | \$144.50 | P |
| 40173099 | FIRE & SAFETY EQUIPMENT | NEW FIRE EXTINGUISHER | 06/23/2017 | \$89.53 | P |
| 40173100 | PINEVIEW AUTO | BUS 242 REPAIR | 06/23/2017 | \$131.76 | P |
| 40173101 | PINEVIEW AUTO | BUS 248 REPAIR | 06/23/2017 | \$387.50 | P |
| 40173102 | REGISTRATION FEE TRUST | FSET DRIVER' LICENSE PERM FEE | 06/23/2017 | \$35.00 | P |
| 40173103 | SCHIERL TIRE | FSET AUTO REPAIR | 06/23/2017 | \$241.41 | P |
| 40173104 | WELLS FARGO FINANCIAL LEASING | BAUERNFEIND - LEASED COPIERS | 06/23/2017 | \$2,634.00 | P |
| 40173105 | WOLD DRIVING SCHOOL | FSET DMV FEE REIMBURSE | 06/23/2017 | \$58.99 | P |
| 40173106 | RIVER CITY CAB | 500 - \$4.00 TAXI VOUCHERS | 06/23/2017 | \$2,000.00 | P |

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HUMAN SERVICES - JULY 2017

40172855 - 40173595

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|---|--------------------------------|------------|-------------|------|
| 40173107 | WAL-MART STORES INC | PRSP PROG - BASIC ITEM NEEDS | 06/23/2017 | \$150.00 | P |
| 40173108 | UTECHT HEATHER | REIMBURSE CLIENT LUNCH/NEEDS | 06/28/2017 | \$13.08 | P |
| 40173109 | [REDACTED] | STATE PASS THROUGH FUNDS | 06/28/2017 | \$70.00 | P |
| 40173110 | MARSHFIELD AREA YMCA | STATE PASS THROUGH FUNDS | 06/28/2017 | \$287.00 | P |
| 40173111 | POMP'S TIRE SERVICE INC - WIS RAPIDS | FSET ONE-TIME AUTO REPAIR C.R. | 06/28/2017 | \$308.02 | P |
| 40173112 | CHARTER COMMUNICATIONS- MILWAUKEE | CABLE EXPENSE CORNERSTONE | 06/28/2017 | \$44.50 | P |
| 40173113 | CINTAS CORPORATION | CLEANING SUPPLIES | 05/31/2017 | \$232.49 | P |
| 40173114 | DAVE'S EXPERT AUTO | VEHICLE EXPENSES | 06/28/2017 | \$31.00 | P |
| 40173115 | DRAKE HOUSE THE - CBRF | RESIDENTIAL SERVICES - MAY | 05/31/2017 | \$13,700.60 | P |
| 40173116 | FRONTIER COMMUNICATIONS | TELEPHONE EXPENSE - CNRSTONE | 06/28/2017 | \$161.23 | P |
| 40173117 | GOVETTE LINDA | REIMBURSE FOR CCS MEETING | 06/28/2017 | \$20.00 | P |
| 40173118 | HOLLAND HEATHER L | REIMBURSE CCS MEETING | 06/28/2017 | \$20.00 | P |
| 40173119 | LUTHERAN SOCIAL SERVICES | RESIDENTIAL TX SERVICES MAY | 05/31/2017 | \$2,272.00 | P |
| 40173120 | [REDACTED] | FSET - REIMBURSE D/L | 06/28/2017 | \$49.00 | P |
| 40173121 | MIDSTATE INDEPENDENT LIVING CONSULTANTS | PEER SPECIALISTS AT CLUBHSE | 05/31/2017 | \$3,150.00 | P |
| 40173122 | MOORING PROGRAMS INC THE | AODA SERVICES - MAY | 05/31/2017 | \$3,915.00 | P |
| 40173123 | NORTHWEST COUNSEL & GUIDE CLIN | MOBILE CRISIS - MAY | 05/31/2017 | \$2,893.25 | P |
| 40173124 | OFFICE ALLY | CLEARING HOUSE FOR OPC CLAIMS | 05/31/2017 | \$19.95 | P |
| 40173125 | OPPORTUNITY DEVELOPMENT CNTR | VOCATIONAL SERVICES - MAY | 05/31/2017 | \$9,888.84 | P |
| 40173126 | RAPID CAB COMPANY INC | TAXI VOUCHERS - JUNE | 06/28/2017 | \$2,400.00 | P |
| 40173127 | REGISTRATION FEE TRUST | FSET D/L - OCCUPATIONAL FEES | 06/28/2017 | \$50.00 | P |
| 40173128 | REGISTRATION FEE TRUST | FSET - D/L FEE | 06/28/2017 | \$35.00 | P |
| 40173129 | DIEDRICK BOB OR KATHY | JUN17 RESPITE & TRANSPORT | 06/28/2017 | \$61.00 | P |
| 40173130 | POSITIVE ALTERNATIVES | MAY17 GROUP HOME | 05/31/2017 | \$18,984.68 | P |
| 40173131 | WEBER WENDY OR PAUL | JUN17 RESPITE & TRANSPORTATION | 06/28/2017 | \$221.00 | P |
| 40173132 | TRADITION CLEANERS | FSET - LAUNDRY SERVICES | 06/28/2017 | \$239.04 | P |
| 40173133 | US BANK | CREDIT CARD CHARGES | 06/28/2017 | \$3,563.28 | P |
| 40173134 | WAL-MART COMMUNITY/RFCSLLC | CREDIT CARD CHARGES | 06/28/2017 | \$29.52 | P |
| 40173135 | [REDACTED] | STATE PASS THROUGH FUNDS | 06/28/2017 | \$688.00 | P |
| 40173136 | [REDACTED] | STATE PASS THROUGH FUNDS | 05/31/2017 | \$175.00 | P |
| 40173137 | [REDACTED] | STATE PASS THROUGH FUNDS | 06/28/2017 | \$60.00 | P |
| 40173138 | [REDACTED] | STATE PASS THROUGH FUNDS | 04/30/2017 | \$407.50 | P |
| 40173139 | [REDACTED] | STATE PASS THROUGH FUNDS | 05/31/2017 | \$352.50 | P |
| 40173140 | [REDACTED] | STATE PASS THROUGH FUNDS | 05/31/2017 | \$816.78 | P |
| 40173141 | [REDACTED] | STATE PASS THROUGH FUNDS | 04/30/2017 | \$180.00 | P |
| 40173142 | MUSIC THERAPY SERVICES OF CENTRAL WI | STATE PASS THROUGH FUNDS | 05/31/2017 | \$260.00 | P |
| 40173143 | [REDACTED] | STATE PASS THROUGH FUNDS | 06/28/2017 | \$735.00 | P |
| 40173144 | HAYES KAREN A | REIM TRANSPORT & CLIENT LUNCH | 06/30/2017 | \$53.55 | P |
| 40173145 | DAUENHAUER JULIA | REIMB FP PICNIC SUPPLIES/GIFTS | 06/30/2017 | \$59.09 | P |
| 40173146 | CZYS KATRINA M | REIMB CIT SUPPLIES | 06/30/2017 | \$61.66 | P |
| 40173147 | CZYS KATRINA M | REIMBURSEMENT FOR CIP | 06/30/2017 | \$24.67 | P |
| 40173148 | CZYS KATRINA M | REIMBURSEMENT FOR CIP | 06/30/2017 | \$48.04 | P |
| 40173149 | UTECHT HEATHER | REIMB CLIENT EXPENSES PARTY | 06/30/2017 | \$22.86 | P |
| 40173150 | CLINICAL SERVICES | FAMILY PRESERVATION - MAY | 05/31/2017 | \$7,386.25 | P |

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HUMAN SERVICES - JULY 2017

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| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------------------------|--------------------------------|------------|-------------|------|
| 40173151 | DRISCOLL PROPERTY MANAGEMENT,LLC | RENT/SECURITY DEPOSIT - FSET | 06/30/2017 | \$700.00 | P |
| 40173152 | NORTHCENTRAL TECHNICAL COLLEG | FSET - CNA COURSE ITEMS | 06/30/2017 | \$114.22 | P |
| 40173153 | REGISTRATION FEE TRUST | DRIVER'S LICENSE FEE - FSET | 06/30/2017 | \$34.00 | P |
| 40173154 | WIRTH MANDA | RECEIVING HOME COVERAGE - JUN | 06/30/2017 | \$720.00 | P |
| 40173155 | SOLARUS | PHONE EXPENSE - 12TH ST & BW | 06/30/2017 | \$373.99 | P |
| 40173156 | UW - MADISON | MAY 2017 STAFF TRAININGS | 05/31/2017 | \$500.00 | P |
| 40173157 | WADZINSKI ELIZABETH | FSET ILS CLIENT RENT | 06/30/2017 | \$287.50 | P |
| 40173158 | WAL-MART TIRE & LUBE EXPRESS | FSET - AUTO REPAIR TIRES | 06/30/2017 | \$459.98 | P |
| 40173159 | | FSET ILS RENT/SEC DEPOSIT | 06/30/2017 | \$350.00 | P |
| 40173160 | LANG DOREEN | HOTEL/MEAL REIMBURSEMENT | 06/30/2017 | \$258.50 | P |
| 40173161 | ADVANCE AUTO PARTS | BUS REPAIR PARTS | 06/30/2017 | \$109.38 | P |
| 40173162 | LOCUMTENENS.COM | DR.RAO PSYCHIATRY SERVICES | 05/31/2017 | \$5,585.70 | P |
| 40173163 | POMP'S TIRE SERVICE INC - GREEN BAY | BUS 248 REPAIR | 06/30/2017 | \$436.55 | P |
| 40173164 | PROJECT LIFESAVER INC | BATTERIES AND BANDS | 06/30/2017 | \$805.73 | P |
| 40173165 | | FSET - D/L REIMBURSEMENT FEES | 06/30/2017 | \$73.00 | P |
| 40173166 | RP SERVICES OF WI INC | JUN17 TRANSPORTATION | 06/30/2017 | \$82.50 | P |
| 40173167 | SENTINEL DETECTIVE AGENCY | FSET - PRIVATE SECURITY LICENS | 06/30/2017 | \$150.00 | P |
| 40173168 | NORTHWEST PASSAGE | ASSESSMENT/STABILIZATION | 06/30/2017 | \$4,920.00 | P |
| 40173169 | TEAM MATTHEWS | BUS REPAIR | 06/30/2017 | \$512.00 | P |
| 40173170 | WI DEPT OF JUSTICE | CRIMINAL BACKGROUND CKS G1335 | 06/30/2017 | \$84.00 | P |
| 40173171 | WI DEPT OF JUSTICE | FINGERPRINTING CKS G2954 | 06/30/2017 | \$100.00 | P |
| 40173172 | | STATE PASS THROUGH FUNDS | 06/30/2017 | \$253.50 | P |
| 40173173 | | STATE PASS THROUGH FUNDS | 06/30/2017 | \$126.00 | P |
| 40173174 | OCEAN SPRAY CRANBERRIES INC | RESTITUTION PAYMENT | 06/30/2017 | \$247.22 | P |
| 40173175 | | RESTITUTION PAYMENT | 06/30/2017 | \$41.00 | P |
| 40173176 | SMAZAL DALE A | VOLUNTEER DRIVER REIMB CW | 06/30/2017 | \$25.95 | P |
| 40173177 | TESSEN ROGER | VOLUNTEER DRIVER REIM CW | 06/30/2017 | \$476.15 | P |
| 40173178 | CITY OF WISCONSIN RAPIDS | JULY - CENTRALIA CENTER RENT | 07/07/2017 | \$2,193.75 | P |
| 40173179 | DIEDRICK KATHY OR BOB | RECEIVING HOME 2 BED - JUL | 07/07/2017 | \$788.00 | P |
| 40173180 | VANGUARD SYSTEMS INC | IMS21 UPGRADE TO SCANN. SW | 07/07/2017 | \$1,312.50 | P |
| 40173181 | MARSHFIELD PUBLIC TRANSPORT | CLIENT TRANSPORTATION | 07/07/2017 | \$82.50 | P |
| 40173182 | POSTMASTER - WISCONSIN RAPIDS | STAMPS - 12 FOREVER ROLLS | 07/07/2017 | \$588.00 | P |
| 40173183 | WELLER GAYLE OR THOMAS | VEHICLE FOR PRSP CLIENT | 07/07/2017 | \$2,000.00 | P |
| 40173184 | WI DEPT OF FINANCIAL INSTITUTIONS | NOTARY RENEWAL | 07/07/2017 | \$20.00 | P |
| 40173185 | ESQUIRE MUFFLERS | FSET - AUTO REPAIR | 07/07/2017 | \$590.80 | P |
| 40173186 | MENOMINEE DEPT OF TRANSIT SERVICES | JULY BUS PASS | 07/07/2017 | \$25.00 | P |
| 40173187 | CW SOLUTIONS LLC | JUNE INVOICES | 06/30/2017 | \$41,940.10 | P |
| 40173188 | CW SOLUTIONS LLC | CF - JUNE INVOICES | 06/30/2017 | \$3,731.21 | P |
| 40173189 | CW SOLUTIONS LLC | JUNE IL SUBCONTRACT | 06/30/2017 | \$9,016.63 | P |
| 40173190 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$107.12 | P |
| 40173191 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$58.33 | P |
| 40173192 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$40.06 | P |
| 40173193 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$126.00 | P |
| 40173194 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$126.00 | P |

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40172855 - 40173595

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------|-----------------------|------------|------------|------|
| 40173195 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$3,952.00 | P |
| 40173196 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$128.00 | P |
| 40173197 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$5.33 | P |
| 40173198 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$66.67 | P |
| 40173199 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$128.00 | P |
| 40173200 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$21.33 | P |
| 40173201 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$100.00 | P |
| 40173202 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$33.33 | P |
| 40173203 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$29.33 | P |
| 40173204 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$128.00 | P |
| 40173205 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$2,496.00 | P |
| 40173206 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$73.33 | P |
| 40173207 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$365.93 | P |
| 40173208 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$93.87 | P |
| 40173209 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$6,240.00 | P |
| 40173210 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$2.58 | P |
| 40173211 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$40.00 | P |
| 40173212 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173213 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$256.00 | P |
| 40173214 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$42.67 | P |
| 40173215 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$66.67 | P |
| 40173216 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173217 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$100.00 | P |
| 40173218 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$40.00 | P |
| 40173219 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173220 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173221 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173222 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$123.33 | P |
| 40173223 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$294.00 | P |
| 40173224 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$72.80 | P |
| 40173225 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$176.67 | P |
| 40173226 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$294.00 | P |
| 40173227 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$61.60 | P |
| 40173228 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$100.00 | P |
| 40173229 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$152.00 | P |
| 40173230 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173231 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$100.00 | P |
| 40173232 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$112.00 | P |
| 40173233 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173234 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$227.20 | P |
| 40173235 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173236 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$56.00 | P |
| 40173237 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$56.00 | P |
| 40173238 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$227.20 | P |

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Committee Report - County of Wood

HUMAN SERVICES - JULY 2017

40172855 - 40173595

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------|-----------------------|------------|-------------|------|
| 40173239 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173240 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$400.00 | P |
| 40173241 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$552.00 | P |
| 40173242 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$489.20 | P |
| 40173243 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$100.00 | P |
| 40173244 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$32.00 | P |
| 40173245 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173246 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173247 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$32.00 | P |
| 40173248 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$100.00 | P |
| 40173249 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173250 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$112.00 | P |
| 40173251 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$10.67 | P |
| 40173252 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$90.67 | P |
| 40173253 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$112.00 | P |
| 40173254 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$4.27 | P |
| 40173255 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$53.33 | P |
| 40173256 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$66.67 | P |
| 40173257 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$8.53 | P |
| 40173258 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$112.00 | P |
| 40173259 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$499.00 | P |
| 40173260 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$296.00 | P |
| 40173261 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$705.00 | P |
| 40173262 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$414.40 | P |
| 40173263 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$663.27 | P |
| 40173264 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$499.00 | P |
| 40173265 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173266 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173267 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173268 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173269 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$224.00 | P |
| 40173270 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$420.00 | P |
| 40173271 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$200.00 | P |
| 40173272 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$192.00 | P |
| 40173273 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$20.00 | P |
| 40173274 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173275 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$11,369.10 | P |
| 40173276 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173277 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173278 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173279 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173280 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$88.00 | P |
| 40173281 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173282 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$60.00 | P |

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Item #6c

Committee Report - County of Wood

HUMAN SERVICES - JULY 2017

40172855 - 40173595

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------|-----------------------|------------|-------------|------|
| 40173283 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$21.33 | P |
| 40173284 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$128.00 | P |
| 40173285 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$6,240.00 | P |
| 40173286 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$6,240.00 | P |
| 40173287 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$64.00 | P |
| 40173288 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173289 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$250.00 | P |
| 40173290 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$96.00 | P |
| 40173291 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$499.00 | P |
| 40173292 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173293 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173294 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$6,240.00 | P |
| 40173295 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$5,940.00 | P |
| 40173296 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173297 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$38.40 | P |
| 40173298 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$420.00 | P |
| 40173299 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$219.20 | P |
| 40173300 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173301 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173302 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173303 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173304 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173305 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$26.67 | P |
| 40173306 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$83.33 | P |
| 40173307 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$478.00 | P |
| 40173308 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$515.00 | P |
| 40173309 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$436.00 | P |
| 40173310 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$510.00 | P |
| 40173311 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$6,040.80 | P |
| 40173312 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$420.00 | P |
| 40173313 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173314 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$230.00 | P |
| 40173315 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$11,161.20 | P |
| 40173316 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$420.00 | P |
| 40173317 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$500.00 | P |
| 40173318 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$520.00 | P |
| 40173319 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$783.00 | P |
| 40173320 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173321 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$6,510.00 | P |
| 40173322 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173323 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173324 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$24.00 | P |
| 40173325 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$269.00 | P |
| 40173326 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$499.00 | P |

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Committee Report - County of Wood

HUMAN SERVICES - JULY 2017

40172855 - 40173595

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------|-----------------------|------------|-------------|------|
| 40173327 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$732.00 | P |
| 40173328 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173329 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$14,991.30 | P |
| 40173330 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173331 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173332 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$499.00 | P |
| 40173333 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$312.00 | P |
| 40173334 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$901.00 | P |
| 40173335 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$594.00 | P |
| 40173336 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$520.00 | P |
| 40173337 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$568.00 | P |
| 40173338 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$568.00 | P |
| 40173339 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$544.00 | P |
| 40173340 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173341 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173342 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$627.00 | P |
| 40173343 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$420.00 | P |
| 40173344 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$492.00 | P |
| 40173345 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$596.00 | P |
| 40173346 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173347 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173348 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173349 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$6,240.00 | P |
| 40173350 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$48.00 | P |
| 40173351 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$420.00 | P |
| 40173352 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$100.00 | P |
| 40173353 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$100.00 | P |
| 40173354 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$499.00 | P |
| 40173355 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$96.00 | P |
| 40173356 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$185.60 | P |
| 40173357 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$986.97 | P |
| 40173358 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$482.37 | P |
| 40173359 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173360 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$100.00 | P |
| 40173361 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$32.00 | P |
| 40173362 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$100.00 | P |
| 40173363 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173364 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$420.00 | P |
| 40173365 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$100.00 | P |
| 40173366 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$184.00 | P |
| 40173367 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173368 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173369 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$499.00 | P |
| 40173370 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$288.00 | P |

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Item #6c

Committee Report - County of Wood

HUMAN SERVICES - JULY 2017

40172855 - 40173595

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------|-----------------------|------------|-------------|------|
| 40173371 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$925.00 | P |
| 40173372 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$124.80 | P |
| 40173373 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$120.00 | P |
| 40173374 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$299.40 | P |
| 40173375 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173376 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$72.00 | P |
| 40173377 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173378 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$100.00 | P |
| 40173379 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$10,552.80 | P |
| 40173380 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$15,720.00 | P |
| 40173381 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$40.00 | P |
| 40173382 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$384.00 | P |
| 40173383 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173384 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$100.00 | P |
| 40173385 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$420.00 | P |
| 40173386 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173387 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173388 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173389 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173390 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173391 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173392 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173393 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173394 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173395 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173396 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173397 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173398 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173399 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173400 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$499.00 | P |
| 40173401 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$112.00 | P |
| 40173402 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$1,101.00 | P |
| 40173403 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173404 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173405 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173406 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173407 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$226.00 | P |
| 40173408 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$226.00 | P |
| 40173409 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173410 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$226.00 | P |
| 40173411 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$375.00 | P |
| 40173412 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$567.00 | P |
| 40173413 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$407.00 | P |
| 40173414 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$32.00 | P |

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Item #6c

Committee Report - County of Wood

HUMAN SERVICES - JULY 2017

40172855 - 40173595

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------|---------------------------------|------------|----------|------|
| 40173415 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$66.53 | P |
| 40173416 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$27.73 | P |
| 40173417 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173418 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173419 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173420 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173421 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173422 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173423 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173424 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173425 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173426 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173427 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173428 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173429 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173430 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173431 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173432 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173433 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173434 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173435 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173436 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173437 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173438 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173439 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173440 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173441 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173442 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173443 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173444 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173445 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173446 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173447 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173448 | OHP Care Provider | Out of Home Placement | 07/06/2017 | \$232.00 | P |
| 40173449 | ALLEN ALYSON | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$29.96 | P |
| 40173450 | ANDERSON ADAM | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$87.74 | P |
| 40173451 | ANDERSON JACKLINE | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$208.12 | P |
| 40173452 | ARNDT ERIN N | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$169.06 | P |
| 40173453 | ARENDT SARAH | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$60.46 | P |
| 40173454 | ASHBECK PAMELA J | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$26.75 | P |
| 40173455 | ATWOOD JENNIFER | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$308.16 | P |
| 40173456 | BAUER GRACE A | JUNE MILEAGE/MEAL REIMBURSEMENT | 06/30/2017 | \$214.96 | P |
| 40173457 | BORSKI JOANNE | JUNE MILEAGE/MEAL REIMBURSEMENT | 06/30/2017 | \$100.01 | P |
| 40173458 | BRAGG KELLY | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$117.97 | P |

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Item #6c

Committee Report - County of Wood

HUMAN SERVICES - JULY 2017

40172855 - 40173595

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------------|----------------------------------|------------|----------|------|
| 40173459 | BREEN JEAN M | MAY/JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$5.08 | P |
| 40173460 | CHRISTENSEN MARY | JUNE MILEAGE/MEAL REIMBURSEMENT | 06/30/2017 | \$583.38 | P |
| 40173461 | CROSS MARC | MAY MILEAGE/MEAL REIMBURSEMENT | 06/30/2017 | \$53.66 | P |
| 40173462 | CROSS MARC | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$34.24 | P |
| 40173463 | CUMMINGS BISSEN CAITLIN | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$256.80 | P |
| 40173464 | DAUENHAUER JULIA | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$255.73 | P |
| 40173465 | ETHERIDGE JODY M | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$24.08 | P |
| 40173466 | FARRIS JACK | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$459.57 | P |
| 40173467 | FERDON ELISABETH | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$109.14 | P |
| 40173468 | GOULD ADAM | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$35.31 | P |
| 40173469 | GUDMUNSEN STEPHANIE | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$186.18 | P |
| 40173470 | GUTSCH LISA | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$75.44 | P |
| 40173471 | HAFFA BARBARA | JUNE MILEAGE/MEALS REIMBURSEMENT | 06/30/2017 | \$338.81 | P |
| 40173472 | HANKE DENISE M | JUNE MILEAGE/MEAL REIMBURSEMENT | 06/30/2017 | \$275.76 | P |
| 40173473 | HAYES KAREN A | JUNE MILEAGE/MEALS REIMBURSEMENT | 06/30/2017 | \$267.12 | P |
| 40173474 | HEART LINDSEY | JUNE MILEAGE/MEAL REIMBURSEMENT | 06/30/2017 | \$473.71 | P |
| 40173475 | HEINZEN TERESA | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$131.08 | P |
| 40173476 | HENNING KAYLA | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$158.15 | P |
| 40173477 | HOCKING AMANDA E | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$165.90 | P |
| 40173478 | HOFFSTATTER TRENT | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$110.80 | P |
| 40173479 | JERABEK JILL | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$35.31 | P |
| 40173480 | JUDNIC SHAWNE | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$376.64 | P |
| 40173481 | JUNG JONI | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$19.26 | P |
| 40173482 | KAHLER LINDSEY | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$33.97 | P |
| 40173483 | KERSEY JENNIFER | MAY MILEAGE REIMBURSEMENT | 06/30/2017 | \$69.02 | P |
| 40173484 | KNUTESON JODIE | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$37.99 | P |
| 40173485 | KOPPA KARIE | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$293.72 | P |
| 40173486 | LADECKI VICKI | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$85.81 | P |
| 40173487 | LANG DOREEN | JUNE MILEAGE/MEALS/PARKING | 06/30/2017 | \$746.44 | P |
| 40173488 | LIEGL JODI | JUNE MILEAGE/MEAL/PARKING | 06/30/2017 | \$711.87 | P |
| 40173489 | LISIECKI KATHERINE | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$58.85 | P |
| 40173490 | LIVERNASH TANNA M | JUNE MILEAGE/MEAL REIMBURSEMENT | 06/30/2017 | \$299.30 | P |
| 40173491 | LOSINSKI DEMARIS L | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$53.50 | P |
| 40173492 | LOWE CINDY | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$139.10 | P |
| 40173493 | MCCRACKEN JESSICA | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$569.78 | P |
| 40173494 | MCNAUGHTON TIM | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$87.21 | P |
| 40173495 | MILOCH KATRINA L | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$539.82 | P |
| 40173496 | NENNIG MARY | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$14.98 | P |
| 40173497 | NOVITZKE SARA | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$28.89 | P |
| 40173498 | PELOT CHRISTINA | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$98.44 | P |
| 40173499 | PELOT JAN | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$119.31 | P |
| 40173500 | PIEKARSKI LACEY | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$63.02 | P |
| 40173501 | PLESHEK KAYLA P | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$64.41 | P |
| 40173502 | PORTER REBECCA | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$90.42 | P |

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Item #6c

Committee Report - County of Wood

HUMAN SERVICES - JULY 2017

40172855 - 40173595

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-----------------------|-------------------------------------|------------|------------|------|
| 40173503 | POWELL JULIE | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$289.97 | P |
| 40173504 | RASMUSSEN CRAIG | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$73.83 | P |
| 40173505 | RASMUSSEN GREGORY | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$32.10 | P |
| 40173506 | RENDERMAN TRACY A | JUNE MILEAGE/MEAL REIMBURSEMENT | 06/30/2017 | \$112.19 | P |
| 40173507 | REQUE BETHANY | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$466.15 | P |
| 40173508 | RHINEHART KARI | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$306.39 | P |
| 40173509 | ROBINSON AMY J | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$35.31 | P |
| 40173510 | RUEHL BETH | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$8.56 | P |
| 40173511 | SCHEIDEGGER JILL | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$114.49 | P |
| 40173512 | SCHLAGENHAFT MARY | JUNE MEAL REIMBURSEMENT | 06/30/2017 | \$12.00 | P |
| 40173513 | SCHMUTZER DAWN M | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$9.63 | P |
| 40173514 | SCHNELLER CALI | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$38.04 | P |
| 40173515 | SCHULTZ RYAN | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$161.04 | P |
| 40173516 | SIMONSON HEATHER | JUNE MILEAGE/MEALS REIMBURSEMENT | 06/30/2017 | \$166.81 | P |
| 40173517 | SKERHUTT JULIE | JUNE MILEAGE/MEAL REIMBURSEMENT | 06/30/2017 | \$620.45 | P |
| 40173518 | SOYK RYAN | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$56.18 | P |
| 40173519 | SULLIVAN BETH | MAY MEAL REIMBURSEMENT | 06/30/2017 | \$10.00 | P |
| 40173520 | SULLIVAN BETH | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$87.74 | P |
| 40173521 | Szymanski Raquel | JUNE MILEAGE/MEAL REIMBURSEMENT | 06/30/2017 | \$144.15 | P |
| 40173522 | TIMMERMAN JO | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$255.20 | P |
| 40173523 | TRACY JOELY K | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$409.81 | P |
| 40173524 | UTECHT HEATHER | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$342.13 | P |
| 40173525 | VALE-IVCHENKO TRACY | JUNE MILEAGE/MEAL REIMBURSEMENT | 06/30/2017 | \$343.98 | P |
| 40173526 | VAN GOMPEL GABRIELLE | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$130.54 | P |
| 40173527 | VIRNIG CONSTANCE K | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$87.74 | P |
| 40173528 | VRUWINK BRANDON | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$110.53 | P |
| 40173529 | VRUWINK JILL | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$394.30 | P |
| 40173530 | WAGNER-SCHEEL JANE | MAY MILEAGE REIMBURSEMENT | 06/30/2017 | \$34.24 | P |
| 40173531 | WANCA NETZOW CELENA | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$70.62 | P |
| 40173532 | WANSERSKI STEPHANIE S | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$138.08 | P |
| 40173533 | WEIGEL KARYN | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$85.07 | P |
| 40173534 | WEILER STEVE P | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$64.20 | P |
| 40173535 | WENTZEL KIRSTEN | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$70.62 | P |
| 40173536 | WICKERSHAM DANIELLE | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$32.26 | P |
| 40173537 | WOLF JAN | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$454.22 | P |
| 40173538 | WORMET KASSIE | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$252.52 | P |
| 40173539 | YACH LAURA | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$100.05 | P |
| 40173540 | YOUNG LAUREN | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$300.62 | P |
| 40173541 | YOUNG RONALD A | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$74.58 | P |
| 40173542 | YOUNG TAYLOR | JUNE MILEAGE/MEALS REIMBURSEMENT | 06/30/2017 | \$634.35 | P |
| 40173543 | SCHLAGENHAFT ANGELA | JUNE MILEAGE REIMBURSEMENT | 06/30/2017 | \$202.93 | P |
| 40173544 | BROWNELL MARY | JUNE VOLUNTEER DRIVER REIMBURSEMENT | 06/30/2017 | \$1,353.55 | P |
| 40173545 | CANFIELD NITA | JUNE VOLUNTEER DRIVER REIMBURSEMENT | 06/30/2017 | \$181.90 | P |
| 40173546 | DOBBE DEBRA | JUNE VOLUNTEER DRIVER REIMBURSEMENT | 06/30/2017 | \$555.50 | P |

Committee Report - County of Wood

HUMAN SERVICES - JULY 2017

40172855 - 40173595

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--|--------------------------------|------------|-------------|------|
| 40173547 | DOBBE DEBRA | JUNE VOLUNTEER DRIVER REIMB CW | 06/30/2017 | \$467.29 | P |
| 40173548 | FLORYANCE WILLIAM | JUNE VOLUNTEER DRIVER REIMBURS | 06/30/2017 | \$112.35 | P |
| 40173549 | GLEN JEANETTE | JUNE VOLUNTEER DRIVER REIMBURS | 06/30/2017 | \$49.22 | P |
| 40173550 | HELLNER ED | JUNE VOLUNTEER DRIVER REIMBURS | 06/30/2017 | \$247.71 | P |
| 40173551 | KARNATZ RONALD | JUNE VOLUNTEER DRIVER REIMBURS | 06/30/2017 | \$100.58 | P |
| 40173552 | NYGAARD DUANE | JUNE VOLUNTEER DRIVER REIMBURS | 06/30/2017 | \$27.82 | P |
| 40173553 | REIN THOMAS C | JUNE VOLUNTEER DRIVER REIMBURS | 06/30/2017 | \$4.82 | P |
| 40173554 | REIN THOMAS C | JUNE VOLUNTEER DRIVER REIMB CW | 06/30/2017 | \$37.99 | P |
| 40173555 | SMAZAL DALE A | JUNE VOLUNTEER DRIVER REIMBURS | 06/30/2017 | \$105.56 | P |
| 40173556 | SMITS GERALD | JUNE VOLUNTEER DRIVER REIMBURS | 06/30/2017 | \$64.20 | P |
| 40173557 | TESSEN ROGER | JUNE VOLUNTEER DRIVER REIMBURS | 06/30/2017 | \$507.18 | P |
| 40173558 | WEIS GRACE | JUNE VOLUNTEER DRIVER REIMBURS | 06/30/2017 | \$454.73 | P |
| 40173559 | [REDACTED] | STATE PASS THROUGH FUNDS | 06/30/2017 | \$175.00 | P |
| 40173560 | [REDACTED] | STATE PASS THROUGH FUNDS | 06/30/2017 | \$246.00 | P |
| 40173561 | FREEDOM CONCEPTS INC | STATE PASS THROUGH FUNDS | 06/30/2017 | \$6,031.20 | P |
| 40173562 | [REDACTED] | STATE PASS THROUGH FUNDS | 06/30/2017 | \$116.48 | P |
| 40173563 | [REDACTED] | STATE PASS THROUGH FUNDS | 06/30/2017 | \$472.00 | P |
| 40173564 | [REDACTED] | STATE PASS THROUGH FUNDS | 06/30/2017 | \$606.75 | P |
| 40173565 | [REDACTED] | STATE PASS THROUGH FUNDS | 06/30/2017 | \$438.38 | P |
| 40173566 | CRUISERS DRIVING SCHOOL LLC | FSET DRIVING LESSONS | 06/30/2017 | \$570.00 | P |
| 40173567 | DEER PATH ASSISTED LIVING INC | JUNE RESIDENTIAL SERVICES | 06/30/2017 | \$4,830.00 | P |
| 40173568 | [REDACTED] | RESTITUTION PAYMENT | 06/30/2017 | \$250.00 | P |
| 40173569 | LE PHILLIPS CAREER DEV CENTER | JUNE SHELTERED EMPLOYMENT | 06/30/2017 | \$250.64 | P |
| 40173570 | OFFICE ALLY | CLEARINGHOUSE FOR OPC CLAIMS | 06/30/2017 | \$19.95 | P |
| 40173571 | PROFESSIONAL SERVICES GROUP INC | JUNE CONTRACTED YOUTH SERVICES | 06/30/2017 | \$4,513.47 | P |
| 40173572 | WOLD DRIVING SCHOOL | FSET ILS DRIVING LESSONS | 06/30/2017 | \$140.00 | P |
| 40173573 | NORWOOD HEALTH CENTER | TRIP PAYMENT | 06/30/2017 | \$350.00 | P |
| 40173574 | NORWOOD HEALTH CENTER | WPS INSURANCE PAYMENT | 06/30/2017 | \$770.00 | P |
| 40173575 | ESQUIRE MUFFLERS | FSET AUTO REPAIR | 07/12/2017 | (Voided) | P |
| 40173576 | [REDACTED] | POST REUNIFICATION SUPPORT | 07/12/2017 | \$500.00 | P |
| 40173577 | REGISTRATION FEE TRUST | FSET DRIVERS LICENSE FEE | 07/12/2017 | \$35.00 | P |
| 40173578 | REGISTRATION FEE TRUST | FSET DRIVERS LICENSE FEE | 07/12/2017 | \$28.00 | P |
| 40173579 | [REDACTED] | FSET ILS RENT/SECURITY DEPOSIT | 07/12/2017 | \$1,264.00 | P |
| 40173580 | DAVES DRIVING SCHOOL LLC | FSET DRIVER EDUCATION CLASS | 07/12/2017 | \$75.00 | P |
| 40173581 | KWIK TRIP INC | FSET GAS CARDS | 07/12/2017 | \$38,009.60 | P |
| 40173582 | MENOMINEE DEPT OF TRANSIT SERVICES | FSET BUS PASS | 07/12/2017 | \$25.00 | P |
| 40173583 | NURSES SERVICE ORGANIZATION | NURSES PROF LIABILITY INSURANC | 07/12/2017 | \$109.00 | P |
| 40173584 | SERVICE SUPPORT STAFF INSTITUTE | TRAINING-VALE | 07/12/2017 | \$80.00 | P |
| 40173585 | BEHAVIORAL HEALTH TRAINING PARTNERSHIP | WI MENTAL HLTH LAWS TRAINING | 06/30/2017 | \$60.00 | P |
| 40173586 | CESA 5 PORTAGE PROJECT WORKSHO | PT BIRTH TO THREE SERVICES | 06/30/2017 | \$3,645.82 | P |
| 40173587 | CITY OF WAUSAU | JUNE BUS PASSES | 06/30/2017 | \$1,568.00 | P |
| 40173588 | NORTHWEST COUNSEL & GUIDE CLIN | MOBILE CRISIS | 06/30/2017 | \$1,765.25 | P |
| 40173589 | OPTIONS COUNSELING SERVICES LLC | AODA SERVICES | 06/30/2017 | \$1,540.00 | P |
| 40173590 | [REDACTED] | REFUND SOCIAL SECURITY | 06/30/2017 | \$132.00 | P |

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Item #6c

Committee Report - County of Wood

HUMAN SERVICES - JULY 2017

40172855 - 40173595

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|--------------|-------------------------------------|-------------------------------|------------|--------------|------|
| 40173591 | UW - MADISON | SW TRAININGS | 06/30/2017 | \$400.00 | P |
| 40173592 | WI DEPT OF JUSTICE | BACKGROUND CHECKS G2442 | 06/30/2017 | \$100.00 | P |
| 40173593 | [REDACTED] | STATE PASS THROUGH FUNDS | 06/30/2017 | \$755.00 | P |
| 40173594 | [REDACTED] | STATE PASS THROUGH FUNDS | 06/30/2017 | \$268.25 | P |
| 40173595 | WI DEPT OF HEALTH & FAMILY SERVICES | REFUND STATE SSI BENEFITS JUL | 07/14/2017 | \$83.78 | P |
| Grand Total: | | | | \$742,074.61 | |

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

2
Item #60

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: JULY 2017

For the range of vouchers: 20170282 - 20170357

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--|--------------------------------|------------|-------------|------|
| 20170282 | ADVANCED DISPOSAL | REFUSE SERVICE FOR MAY 2017 | 05/31/2017 | \$497.36 | P |
| 20170283 | JF AHERN CO | SPRINKLER SYSTEM INSPECTION | 05/24/2017 | \$220.00 | P |
| 20170284 | BALTUS OIL COMPANY | VEHICLE & MOWER GAS-MAY 2017 | 05/31/2017 | \$467.82 | P |
| 20170285 | ADVANCE AUTO PARTS | BUILDING REPAIR | 05/19/2017 | \$29.07 | P |
| 20170286 | CHEMSEARCH | OPERATING SUPPLIES | 05/18/2017 | \$192.50 | P |
| 20170287 | COMPLETE CONTROL | A/C CHILLER SPRING INSPECTION | 05/24/2017 | \$1,028.45 | P |
| 20170288 | FESTIVAL FOODS | FOOD | 05/31/2017 | \$423.96 | P |
| 20170289 | FIRE & SAFETY EQUIPMENT | FIRE EXTQ. INSPEC. & REPAIR | 05/08/2017 | \$280.60 | P |
| 20170290 | GRAINGER (Norwood) | MAINTENANCE SUPPLIES | 05/24/2017 | \$179.80 | P |
| 20170291 | GREENFIELD REHABILITATION AGENCY INC | OT/PT/SPEECH THERAPY-MAY'17 | 05/31/2017 | \$25,443.60 | P |
| 20170292 | HERITAGE FOOD SERVICE GROUP | DIETARY EQUIPMENT REPAIR | 05/19/2017 | \$5.96 | P |
| 20170293 | JACKSON PHYSICIAN SEARCH LLC | MONTHLY PSYCHIATRY SEARCH | 05/31/2017 | \$2,250.00 | P |
| 20170294 | PITNEY BOWES | POSTAGE METER INK | 05/30/2017 | \$122.38 | P |
| 20170295 | REIGEL PLUMBING & HEATING | BACKFLOW PREVENTER TEST | 05/24/2017 | \$147.50 | P |
| 20170296 | WE ENERGIES | NATURAL GAS SERVICE-MAY2017 | 06/06/2017 | \$2,839.56 | P |
| 20170297 | DISH NETWORK | SATELITE TV SERVICE-CR/TBI/ADM | 06/04/2017 | \$124.99 | P |
| 20170298 | EXPERIAN HEALTH INC | BILLING INFORMATION FEES-JUNE | 05/31/2017 | \$164.26 | P |
| 20170299 | HUMANA HEALTH CARE PLANS | RECOUP FOR OVERPAYMENT-M.L. | 06/09/2017 | \$991.37 | P |
| 20170300 | HUMANA HEALTH CARE PLANS | RECOUP OF OVERPAYMENT-C.K. | 06/09/2017 | \$1,503.81 | P |
| 20170301 | MATRIXCARE SDS-12-2905 | MATRIX MONTHLY CHARGES-JUNE | 06/06/2017 | \$1,013.00 | P |
| 20170302 | ORKIN PEST CONTROL | 1-YEAR PEST CONTROL PAYMENT | 06/01/2017 | \$1,350.08 | P |
| 20170303 | SCHINDLER ELEVATOR CORP | CONTRACT SRVC-06/1/17-11/30/17 | 06/01/2017 | \$1,427.94 | P |
| 20170304 | UNITED HEALTH CARE INSURANCE | OVERPAYMENT REFUND-K.P. | 06/08/2017 | \$78.75 | P |
| 20170305 | HOTEL MARSHFIELD | DR.EL-AWADY TEMP HOUSING-MARCH | 06/20/2017 | \$2,945.00 | P |
| 20170306 | HOTEL MARSHFIELD | HOTEL FOR DR. GRAY-CANDIDATE | 06/21/2017 | \$164.00 | P |
| 20170307 | HOTEL MARSHFIELD | DR.EL-AWADY TEMP HOUSING-APRIL | 06/21/2017 | \$2,850.00 | P |
| 20170308 | HOTEL MARSHFIELD | DR.EL-AWADY TEMP HOUSING-MAY | 06/20/2017 | \$2,945.00 | P |
| 20170309 | HUMANA HEALTH CARE PLANS | REFUND DUE TO OVERPAYMENT | 06/20/2017 | \$1,782.62 | P |
| 20170310 | MARSHFIELD CLINIC | PROFESSIONAL SERVICES-MAY'17 | 05/31/2017 | \$15,988.37 | P |
| 20170311 | OMNICARE INC | PATIENT MEDICATIONS-MAY 2017 | 05/31/2017 | \$13,435.59 | P |
| 20170312 | PAN-O-GOLD BAKING CO | FOOD & CONGREGATE FOOD | 05/31/2017 | \$1,632.50 | P |
| 20170313 | BRAIN INJURY ALLIANCE OF WISCONSIN INC | BIAW MEMBERSHIP FEE | 06/19/2017 | \$200.00 | P |
| 20170314 | STATE OF WI COMMISSIONER OF INSURANCE | COMPENSATION FUND-DR.EL-AWADY | 06/14/2017 | \$63.15 | P |
| 20170315 | GANNETT WISCONSIN MEDIA | CR/PW MNH YEARLY SUBSCRIPTION | 06/15/2017 | \$635.86 | P |

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Item #60

Committee Report - County of Wood

NORWOOD HEALTH CENTER - JULY 2017

20170282 - 20170357

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|---------------------|--------------------------------------|--------------------------------|------------|---------------------|------|
| 20170316 | GANNETT WISCONSIN MEDIA | ADM MINH YEARLY SUBSCRIPTION | 06/15/2017 | \$317.93 | P |
| 20170317 | ACKMAN-VANDERWYST DEBRA A | MILEAGE REIMBURSEMENT-D.A. | 06/20/2017 | \$38.52 | P |
| 20170318 | CITY OF MARSHFIELD | LAB ANALYSIS FOR MAY 2017 | 06/19/2017 | \$47.00 | P |
| 20170319 | ACKMAN-VANDERWYST DEBRA A | MILEAGE REIMBURSEMENT-D.A. | 06/20/2017 | \$38.52 | P |
| 20170320 | BACH EXCAVATING LLC | LOCATE LEAKS IN LAWN AREA | 06/19/2017 | \$2,403.50 | P |
| 20170321 | BURT LARRY | MILEAGE REIMBURSEMENT-L.B. | 06/22/2017 | \$37.45 | P |
| 20170322 | DELTA LOCUM TENENS LLC | DR.EL-AWADY-6/12/17-6/18/17 | 06/18/2017 | \$17,031.97 | P |
| 20170323 | FRONTIER COMMUNICATIONS | PHONE/FAX-JUNE 2017 | 06/16/2017 | \$248.70 | P |
| 20170324 | PER MAR SECURITY SERVICES | FIRE ALARM UPGRADE SERVICE | 06/12/2017 | \$225.00 | P |
| 20170325 | PRINCE CORPORATION | MAINTENANCE SUPPLIES | 06/20/2017 | \$286.16 | P |
| 20170326 | MINISTRY ST JOSEPH'S HOSPITAL | ER VISIT FOR HOSP.PATIENT-R.N. | 05/10/2017 | \$496.10 | P |
| 20170327 | MINISTRY ST JOSEPH'S HOSPITAL | ER VISIT FOR HOSP.PATIENT-V.V. | 04/28/2017 | \$487.52 | P |
| 20170328 | BSG MAINTENANCE INC | CONTRACT HSKPG/LAUNDRY-07/17 | 06/25/2017 | \$12,442.32 | P |
| 20170329 | LEADINGAGE WISCONSIN | LEADINGAGE YEARLY DUES-CR/TBI | 06/19/2017 | \$1,000.00 | P |
| 20170330 | DELTA LOCUM TENENS LLC | DR.EL-AWADY-5/22/17-5/28/17 | 06/11/2017 | \$16,601.47 | P |
| 20170331 | BOE BAILEY | MILEAGE REIMBURSEMENT-B.B. | 06/27/2017 | \$180.72 | P |
| 20170332 | APOLLO CORPORATION | TUB CHEMICALS | 06/22/2017 | \$364.50 | P |
| 20170333 | BRUCE JORDON | MILEAGE/MEAL REIMBURSE-JB | 06/30/2017 | \$478.94 | P |
| 20170334 | BUSHMAN DAIRY DISTRIBUTORS INC | FOOD & CONGREGATE FOOD | 06/30/2017 | \$4,660.86 | P |
| 20170335 | NASSCO | HOUSEKEEPING SUPPLIES | 06/06/2017 | \$880.34 | P |
| 20170336 | DELTA LOCUM TENENS LLC | DR.EL-AWADY-5/29/17-6/11/17 | 06/11/2017 | \$34,928.94 | P |
| 20170337 | DELTA LOCUM TENENS LLC | DR.EL-AWADY-6/19/17-6/25/17 | 06/25/2017 | \$16,744.97 | P |
| 20170338 | EATING WELL ETC | DIETICIAN CONSULTANT-JUNE 2017 | 06/19/2017 | \$337.50 | P |
| 20170339 | FIRE & SAFETY EQUIPMENT | FIRE EXTQ.SERVICE-INSPECT/REPR | 06/08/2017 | \$621.08 | P |
| 20170340 | GRAYKOWSKI'S DISTRIBUTING | CONGREGATE FOOD | 06/30/2017 | \$1,771.36 | P |
| 20170341 | GREENFIELD REHABILITATION AGENCY INC | PT/OT/SPEECH THERAPY-JUNE17 | 06/30/2017 | \$26,180.70 | P |
| 20170342 | HILLER'S TRUE VALUE HARDWARE | DUPLICATE KEYS MADE | 06/19/2017 | \$16.45 | P |
| 20170343 | MARSHFIELD UTILITIES | WATER/SEWER/ELECT-JUNE2017 | 06/30/2017 | \$14,546.09 | P |
| 20170344 | MARTIN BROS DISTRIBUTING CO INC | FOOD/CONGREGATE FOOD/SPPLS | 06/30/2017 | \$36,236.85 | P |
| 20170345 | MENARDS-MARSHFIELD | MAINTENANCE SUPPLIES | 06/30/2017 | \$477.57 | P |
| 20170346 | NORWOOD PETTY CASH ACCOUNT | REIMBURSE NORWOOD PETTY CASH | 06/30/2017 | \$136.37 | P |
| 20170347 | OMNICARE INC | PATIENT MEDICATIONS-JUNE2017 | 06/30/2017 | \$3,016.50 | P |
| 20170348 | SHRED-IT | CONFIDENTIAL SHREDDING-JUNE17 | 06/22/2017 | \$48.50 | P |
| 20170349 | TOTAL ELECTRIC | LOCATE UNDERGROUND POWER | 06/23/2017 | \$87.00 | P |
| 20170350 | HOME FURNITURE | DR/NP OFFICE FURNITURE | 07/06/2017 | \$7,105.00 | P |
| 20170351 | HERITAGE FOOD SERVICE GROUP | EQUIPMENT PARTS SHIPPING | 07/01/2017 | \$7.00 | P |
| 20170352 | FESTIVAL FOODS | DIETARY FOOD | 06/30/2017 | \$425.08 | P |
| 20170353 | MARSHFIELD LABORATORIES | LAB TESTS ORDERED-JUNE2017 | 06/30/2017 | \$377.95 | P |
| 20170354 | WI DEPT OF JUSTICE | EE BACKGORUND CHECKS-JUNE17 | 06/30/2017 | \$100.00 | P |
| 20170355 | BALTUS OIL COMPANY | VEHICLE & MOWER FUEL-JUNE2017 | 06/30/2017 | \$408.97 | P |
| 20170356 | MCKESSON MEDICAL | NURSING SUPPLIES & DIETARY | 06/30/2017 | \$1,941.21 | P |
| 20170357 | WI DEPT OF HEALTH & SOC SERV | ASSESSMENT FEE CR&TBI-JULY2017 | 07/10/2017 | \$4,080.00 | P |
| Grand Total: | | | | \$291,287.46 | |

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Item #6c

Committee Report - County of Wood

NORWOOD HEALTH CENTER - JULY 2017

20170282 - 20170357

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Report of claims for: Veterans

For the period of: June

For the range of vouchers: 31170024 - 31170030

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|---------------------|-------------------|---------------------------|------------|-------------------|------|
| 31170024 | DARR AMANDA | MILEAGE REIMBURSEMENT | 06/15/2017 | \$54.57 | P |
| 31170025 | MAKI WADE | Employee Expenses | 06/16/2017 | \$377.25 | P |
| 31170026 | GHILONI BEVERLY | B GHILONI JUNE 17 MILEAGE | 06/20/2017 | \$5.35 | P |
| 31170027 | HEISER THOMAS | T HEISER JUNE 17 MILEAGE | 06/20/2017 | \$5.35 | P |
| 31170028 | MARTIN BETH E | B MARTIN JUNE 17 MILEAGE | 06/20/2017 | \$5.35 | P |
| 31170029 | WOODTRUST BANK NA | Grant for Vet | 06/21/2017 | \$814.31 | P |
| 31170030 | WOODTRUST BANK NA | CREDIT CARD BILL | 06/27/2017 | \$1,075.04 | |
| Grand Total: | | | | \$2,337.22 | |

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

7/11/2017

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Edgewater Haven Nursing Home
Wednesday, May 31, 2017

| | Actual | Budget | Variance | Variance % |
|---|---------------------|---------------------|-----------------------|-----------------|
| REVENUES | | | | |
| Taxes | | | | |
| General Property Taxes | \$391,015.40 | \$938,437.00 | (\$547,421.60) | (58.33%) |
| Total Taxes | 391,015.40 | 938,437.00 | (547,421.60) | (58.33%) |
| Public Charges for Services | | | | |
| Institutional Care-Private Pay | 486,212.88 | 1,470,975.00 | (984,762.12) | (66.95%) |
| Institutional Care-Other Pay | 1,970.00 | 6,800.00 | (4,830.00) | (71.03%) |
| Public Chgs- Medicare | 555,427.62 | 1,470,253.00 | (914,825.38) | (62.22%) |
| Public Chgs- Medicaid | 905,920.55 | 2,096,346.00 | (1,190,425.45) | (56.79%) |
| Public Chgs-Veterans EW | 711.76 | 64,747.00 | (64,035.24) | (98.90%) |
| Provision for Bad Debts-Edgewater | (5,000.00) | (12,000.00) | 7,000.00 | (58.33%) |
| Total Public Charges for Services | 1,945,242.81 | 5,097,121.00 | (3,151,878.19) | (61.84%) |
| Intergovernmental Charges for Services | | | | |
| Intergovernmental Transfer Program Rev | | 589,760.00 | (589,760.00) | (100.00%) |
| Total Charges to Other Governments | | 589,760.00 | (589,760.00) | (100.00%) |
| Total Intergovernmental Charges for Services | | 589,760.00 | (589,760.00) | (100.00%) |
| Miscellaneous | | | | |
| Interest | 4.52 | 200.00 | (195.48) | (97.74%) |
| Occupational Therapy Misc Rev | | 100.00 | (100.00) | (100.00%) |
| Donations | 22,281.40 | | 22,281.40 | 0.00% |
| Vending/Cafeteria Revenue | 2,887.35 | 6,000.00 | (3,112.65) | (51.88%) |
| Vending Machine Revenue | 1,760.34 | 9,000.00 | (7,239.66) | (80.44%) |
| Other Operating Income | 996.08 | 2,600.00 | (1,603.92) | (61.69%) |
| Total Miscellaneous | 27,929.69 | 17,900.00 | 10,029.69 | 56.03% |
| TOTAL REVENUES | 2,364,187.90 | 6,643,218.00 | (4,279,030.10) | (64.41%) |
| EXPENDITURES | | | | |
| Health and Human Services | | | | |
| Edgewater-Nursing | 1,608,702.88 | 4,199,014.00 | 2,590,311.12 | 61.69% |
| Edgewater-Housekeeping | 62,057.24 | 155,400.00 | 93,342.76 | 60.07% |
| Edgewater-Dietary | 274,971.15 | 796,159.00 | 521,187.85 | 65.46% |
| Edgewater-Laundry | 56,055.78 | 146,073.00 | 90,017.22 | 61.62% |
| Edgewater-Maintenance | 144,953.54 | 401,929.00 | 256,975.46 | 63.94% |
| Edgewater-Activities | 63,056.92 | 181,959.00 | 118,902.08 | 65.35% |
| Edgewater-Social Services | 57,615.42 | 140,152.00 | 82,536.58 | 58.89% |
| Edgewater-Administration | 310,945.03 | 652,662.00 | 341,716.97 | 52.36% |
| Total Health and Human Services | 2,578,357.96 | 6,673,348.00 | 4,094,990.04 | 61.36% |
| Capital Outlay | | | | |
| Depreciation & Amortization | 111,089.65 | | (111,089.65) | 0.00% |
| Total Capital Outlay | 111,089.65 | | (111,089.65) | 0.00% |
| TOTAL EXPENDITURES | 2,689,447.61 | 6,673,348.00 | 3,983,900.39 | 59.70% |
| NET INCOME (LOSS) * | (325,259.71) | (30,130.00) | (295,129.71) | 979.52% |

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7/11/2017

County of Wood
BALANCE SHEET SUMMARY
Edgewater Haven Nursing Home
Wednesday, May 31, 2017

| | | <u>2017</u> | <u>2016</u> |
|---|--|----------------------------|----------------------------|
| | ASSETS | | |
| 11100:11999 | Cash and investments | 7,029.16 | 6,261.17 |
| | Receivables: | | |
| 13000:13999 | Miscellaneous | 88,624.54 | 68,394.82 |
| 14000:14999 | Due from other governments | 418,986.43 | 470,239.69 |
| 15000:15999 | Due from other funds | (35,178.90) | 83,096.30 |
| 16100:16199 | Inventory of supplies, at cost | 77,557.33 | 81,211.64 |
| 18200:18289 | Land | 245,459.92 | 245,459.92 |
| 18300:18389 | Buildings | 7,099,054.30 | 7,049,620.72 |
| 18500:18589 | Machinery and equipment | 1,798,931.86 | 1,841,071.23 |
| 18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18596 | Accumulated Depreciation | (5,600,877.87) | (5,411,651.52) |
| 19100:19899 | Unamortized debt discounts | 2,214,421.37 | 618,047.68 |
| | TOTAL ASSETS | <u>6,314,008.14</u> | <u>5,051,751.65</u> |
| | LIABILITIES AND FUND EQUITY | | |
| | Liabilities: | | |
| 23000:23999 | Special deposits | 5,889.61 | 5,345.19 |
| 21800:21899 | Accrued vacation and sick pay | 650,336.04 | 683,209.14 |
| 26110:26199 | Deferred property tax | 547,421.60 | 574,566.40 |
| 29000:29299 | General obligation debt | 838,849.26 | 0.00 |
| 29600:29699 | Retirement prior service obligation | 927,749.00 | 843,522.00 |
| | Total Liabilities | <u>2,970,245.51</u> | <u>2,106,642.73</u> |
| | Fund Equity: | | |
| 33900:33999 | Retained earnings: | | |
| | Unreserved | 3,777,832.40 | 3,777,832.40 |
| | Fund Balance: | | |
| 34300:34399 | Undesignated | (507,411.18) | 0.00 |
| 40000:59999 | Income summary | (325,259.71) | (229,232.01) |
| | Total Fund Equity | <u>2,945,161.51</u> | <u>3,548,600.39</u> |
| | TOTAL LIABILITIES & FUND EQUITY | <u>5,915,407.02</u> | <u>5,655,243.12</u> |

County of Wood
BALANCE SHEET SUMMARY
Human Services Department
Wednesday, May 31, 2017

2
Item #8

| | 2017 | 2016 |
|--|-----------------------|---------------------|
| ASSETS | | |
| Cash and investments | 689,741.06 | 371,400.48 |
| Receivables: | | |
| Miscellaneous | 3,503,905.90 | 3,336,796.72 |
| Due from other governments | 1,102,538.00 | 1,379,331.55 |
| Due from other funds | 894,546.74 | 3,089,762.95 |
| Inventory of supplies, at cost | 35,760.88 | 37,340.76 |
| Prepaid expenses/expenditures | 56,617.00 | 22,854.15 |
| TOTAL ASSETS | 6,283,109.58 | 8,237,486.61 |
| LIABILITIES AND FUND EQUITY | | |
| Liabilities: | | |
| Vouchers payable | 347,936.59 | 336,549.88 |
| Accrued compensation | 375,138.63 | 324,222.79 |
| Special deposits | 40,931.34 | 35,981.56 |
| Due to other governments | 973,529.56 | 2,281,634.46 |
| Deferred revenue | 2,581,271.94 | 1,323,790.47 |
| Deferred property tax | 4,778,089.15 | 4,930,033.50 |
| Total Liabilities | 9,096,897.21 | 9,232,212.66 |
| Fund Equity: | | |
| Retained earnings: | | |
| Unreserved | 0.00 | 85,069.87 |
| Fund Balance: | | |
| Reserved for contingencies | 220,825.69 | 197,863.23 |
| Reserved for prepaid expenditures | 225,000.00 | |
| Undesignated | (2,567,965.94) | (642,042.33) |
| Income summary | (691,647.38) | (635,616.82) |
| Total Fund Equity | (2,813,787.63) | (994,726.05) |
| TOTAL LIABILITIES & FUND EQUITY | 6,283,109.58 | 8,237,486.61 |

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Item #8

County of Wood
Detailed Income Statement
For the Five Months Ending May 31, 2017
Human Services Department-Combined

| | Actual | 2017 Budget | Variance | Variance % |
|--|----------------------|----------------------|------------------------|-----------------|
| REVENUES | | | | |
| Taxes | | | | |
| General Property Taxes | \$3,412,920.85 | \$8,191,010.00 | (\$4,778,089.15) | (58.33%) |
| Total Taxes | 3,412,920.85 | 8,191,010.00 | (4,778,089.15) | (58.33%) |
| Intergovernmental Revenues | | | | |
| State Aid & Grants | 3,902,341.74 | 11,129,884.00 | (7,227,542.26) | (64.94%) |
| Total Intergovernmental | 3,902,341.74 | 11,129,884.00 | (7,227,542.26) | (64.94%) |
| Public Charges for Services | | | | |
| Public Chgs-Other -Local Grant | | 27,500.00 | (27,500.00) | (100.00%) |
| Public Charges-Unified & Norwood | 5,658,455.51 | 15,060,402.00 | (9,401,946.49) | (62.43%) |
| Third Party Awards & Settlements | | 224,087.00 | (224,087.00) | (100.00%) |
| Contractual Adjustment-Unified & Norwood | (1,706,244.08) | (4,583,724.00) | 2,877,479.92 | (62.78%) |
| Total Public Charges for Services | 3,952,211.43 | 10,728,265.00 | (6,776,053.57) | (63.16%) |
| Intergovernmental Charges for Services | | | | |
| Intergovernmental Charges -Congregate Meals | 242,720.70 | 564,177.00 | (321,456.30) | (56.98%) |
| Total Charges to Other Governments | 242,720.70 | 564,177.00 | (321,456.30) | (56.98%) |
| Interdepartmental Charges for Services | | | | |
| Dept Revenue-Unified & Norwood | 36,500.00 | 40,000.00 | (3,500.00) | (8.75%) |
| Total Interdepartmental Charges | 36,500.00 | 40,000.00 | (3,500.00) | (8.75%) |
| Total Intergovernmental Charges for Services | 279,220.70 | 604,177.00 | (324,956.30) | (53.78%) |
| Miscellaneous | | | | |
| Rental Income | 17,287.18 | 38,553.00 | (21,265.82) | (55.16%) |
| Donations | | 750.00 | (750.00) | (100.00%) |
| Recovery of PYBD & Contractual Adj | 29,806.35 | 32,000.00 | (2,193.65) | (6.86%) |
| Meal/Vending/Misc Income | 14,321.32 | 26,800.00 | (12,478.68) | (46.56%) |
| Other Miscellaneous | 8,378.65 | 23,509.00 | (15,130.35) | (64.36%) |
| Total Miscellaneous | 69,793.50 | 121,612.00 | (51,818.50) | (42.61%) |
| Other Financing Sources | | | | |
| Proceeds from Long-Term Debt | | 54,400.00 | (54,400.00) | (100.00%) |
| Total Other Financing Sources | | 54,400.00 | (54,400.00) | (100.00%) |
| TOTAL REVENUES | 11,616,488.22 | 30,829,348.00 | (19,212,859.78) | (62.32%) |

EXPENDITURES

| | | | | |
|---------------------------------------|--------------|--------------|--------------|--------|
| Health and Human Services | | | | |
| Human Services-Child Welfare | 1,426,828.93 | 3,745,101.00 | 2,318,272.07 | 61.90% |
| Human Services- Youth Aids | 1,332,652.96 | 3,031,172.00 | 1,698,519.04 | 56.04% |
| Human Services- Child Care | 54,253.52 | 140,564.00 | 86,310.48 | 61.40% |
| Human Services- Transportation | 155,966.62 | 429,270.00 | 273,303.38 | 63.67% |
| Human Services-ESS | 530,472.77 | 1,223,127.00 | 692,654.23 | 56.63% |
| Human Services-FSET | 940,948.73 | 2,061,246.00 | 1,120,297.27 | 54.35% |
| Human Services-FSET 50/50 | 34,063.31 | 590,180.00 | 556,116.69 | 94.23% |
| Human Services-LIHEAP | 48,613.88 | 123,351.00 | 74,737.12 | 60.59% |
| Human Services-Birth to Three | 194,813.06 | 445,739.00 | 250,925.94 | 56.29% |
| Human Services- FSP | 104,744.93 | 371,669.00 | 266,924.07 | 71.82% |
| Human Services-Child Waivers | 76,339.73 | 204,866.00 | 128,526.27 | 62.74% |
| Human Services-CTT/CSP | 219,542.44 | 542,324.00 | 322,781.56 | 59.52% |
| Human Services-OPC, MH | 457,521.78 | 1,307,679.00 | 850,157.22 | 65.01% |
| Human Services-CCS | 754,889.44 | 1,629,561.00 | 874,671.56 | 53.68% |
| Human Services-Crisis, Legal Services | 292,597.86 | 692,722.00 | 400,124.14 | 57.76% |
| Human Services-MH Contracts | 510,711.84 | 1,555,300.00 | 1,044,588.16 | 67.16% |
| Human Services-OPC, AODA | 214,615.28 | 483,066.00 | 268,450.72 | 55.57% |
| Human Services- OPC, Day Treatment | 31,661.70 | 76,128.00 | 44,466.30 | 58.41% |
| Human Services-AODA Contracts | 29,877.08 | 104,900.00 | 75,022.92 | 71.52% |
| Human Services- Administration | 1,242,293.04 | 3,088,243.00 | 1,845,949.96 | 59.77% |
| Norwood- Crisis Stabilization | 148,769.39 | 388,863.00 | 240,093.61 | 61.74% |
| Norwood-SNF-CMI (Crossroads) | 378,625.39 | 928,828.00 | 550,202.61 | 59.24% |
| Norwood SNF-TBI (Pathways) | 352,882.96 | 864,870.00 | 511,987.04 | 59.20% |
| Norwood-Inpatient (Admissions) | 1,397,597.89 | 3,512,791.00 | 2,115,193.11 | 60.21% |
| Norwood-Nursing | 101,947.96 | 218,758.00 | 116,810.04 | 53.40% |

County of Wood
Detailed Income Statement
For the Five Months Ending May 31, 2017
Human Services Department-Combined

2
Item #8

| | Actual | 2017 Budget | Variance | Variance % |
|---------------------------------|---------------|----------------|---------------|------------|
| Norwood-Dietary | 425,178.95 | 975,655.00 | 550,476.05 | 56.42% |
| Norwood-Plant Ops & Maintenance | 258,073.40 | 680,489.00 | 422,415.60 | 62.08% |
| Norwood-Medical Records | 76,975.11 | 190,765.00 | 113,789.89 | 59.65% |
| Norwood-Administration | 514,675.65 | 1,199,775.00 | 685,099.35 | 57.10% |
| Total Health and Human Services | 12,308,135.60 | 30,807,002.00 | 18,498,866.40 | 60.05% |
| TOTAL EXPENDITURES | 12,308,135.60 | 30,807,002.00 | 18,498,866.40 | 60.05% |
| NET INCOME (LOSS) * | (691,647.38) | 22,346.00 | (713,993.38) | |

Budget Variance:
Community-Transportation \$22,346.00

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Item #8

County of Wood
Detailed Income Statement
For the Five Months Ending May 31, 2017
Human Services Department-Community

| | Actual | 2017 Budget | Variance | Variance % |
|--|---------------------|----------------------|------------------------|-----------------|
| REVENUES | | | | |
| Taxes | | | | |
| General Property Taxes | \$2,841,325.85 | \$6,819,182.00 | (\$3,977,856.15) | (58.33%) |
| Total Taxes | 2,841,325.85 | 6,819,182.00 | (3,977,856.15) | (58.33%) |
| Intergovernmental Revenues | | | | |
| State Aid & Grants | 3,902,341.74 | 11,019,884.00 | (7,117,542.26) | (64.59%) |
| Total Intergovernmental | 3,902,341.74 | 11,019,884.00 | (7,117,542.26) | (64.59%) |
| Public Charges for Services | | | | |
| Public Chgs-Other -Local Grant | | 27,500.00 | (27,500.00) | (100.00%) |
| Public Charges-Unified & Norwood | 2,170,228.20 | 6,079,374.00 | (3,909,145.80) | (64.30%) |
| Contractual Adjustment-Unified & Norwood | (626,738.76) | (2,243,447.00) | 1,616,708.24 | (72.06%) |
| Total Public Charges for Services | 1,543,489.44 | 3,863,427.00 | (2,319,937.56) | (60.05%) |
| Interdepartmental Charges for Services | | | | |
| Dept Revenue-Unified & Norwood | 36,500.00 | 40,000.00 | (3,500.00) | (8.75%) |
| Total Interdepartmental Charges | 36,500.00 | 40,000.00 | (3,500.00) | (8.75%) |
| Total Intergovernmental Charges for Services | 36,500.00 | 40,000.00 | (3,500.00) | (8.75%) |
| Miscellaneous | | | | |
| Rental Income | 17,287.18 | 38,553.00 | (21,265.82) | (55.16%) |
| Donations | | 750.00 | (750.00) | (100.00%) |
| Meal/Vending/Misc Income | 3,223.09 | 4,900.00 | (1,676.91) | (34.22%) |
| Other Miscellaneous | 171.00 | 1,200.00 | (1,029.00) | (85.75%) |
| Total Miscellaneous | 20,681.27 | 45,403.00 | (24,721.73) | (54.45%) |
| Other Financing Sources | | | | |
| Proceeds from Long-Term Debt | | 54,400.00 | (54,400.00) | (100.00%) |
| Transfer from Special Revenue-Transportation | | 26,258.00 | (26,258.00) | (100.00%) |
| Total Other Financing Sources | | 80,658.00 | (80,658.00) | (100.00%) |
| TOTAL REVENUES | 8,344,338.30 | 21,868,554.00 | (13,524,215.70) | (61.84%) |
| EXPENDITURES | | | | |
| Health and Human Services | | | | |
| Human Services-Child Welfare | 1,426,828.93 | 3,745,101.00 | 2,318,272.07 | 61.90% |
| Human Services- Youth Aids | 1,332,652.96 | 3,031,172.00 | 1,698,519.04 | 56.04% |
| Human Services- Child Care | 54,253.52 | 140,564.00 | 86,310.48 | 61.40% |
| Human Services- Transportation | 155,966.62 | 429,270.00 | 273,303.38 | 63.67% |
| Human Services-ESS | 530,472.77 | 1,223,127.00 | 692,654.23 | 56.63% |
| Human Services-FSET | 940,948.73 | 2,061,246.00 | 1,120,297.27 | 54.35% |
| Human Services-FSET 50/50 | 34,063.31 | 590,180.00 | 556,116.69 | 94.23% |
| Human Services-LIHEAP | 48,613.88 | 123,351.00 | 74,737.12 | 60.59% |
| Human Services-Birth to Three | 194,813.06 | 445,739.00 | 250,925.94 | 56.29% |
| Human Services- FSP | 104,744.93 | 371,669.00 | 266,924.07 | 71.82% |
| Human Services-Child Waivers | 76,339.73 | 204,866.00 | 128,526.27 | 62.74% |
| Human Services-CTT/CSP | 219,542.44 | 542,324.00 | 322,781.56 | 59.52% |
| Human Services-OPC, MH | 457,521.78 | 1,307,679.00 | 850,157.22 | 65.01% |
| Human Services-CCS | 754,889.44 | 1,629,561.00 | 874,671.56 | 53.68% |
| Human Services-Crisis, Legal Services | 292,597.86 | 692,722.00 | 400,124.14 | 57.76% |
| Human Services-MH Contracts | 510,711.84 | 1,555,300.00 | 1,044,588.16 | 67.16% |
| Human Services-OPC, AODA | 214,615.28 | 483,066.00 | 268,450.72 | 55.57% |
| Human Services- OPC, Day Treatment | 31,661.70 | 76,128.00 | 44,466.30 | 58.41% |
| Human Services-AODA Contracts | 29,877.08 | 104,900.00 | 75,022.92 | 71.52% |
| Human Services- Administration | 1,242,293.04 | 3,088,243.00 | 1,845,949.96 | 59.77% |
| Total Health and Human Services | 8,653,408.90 | 21,846,208.00 | 13,192,799.10 | 60.39% |
| TOTAL EXPENDITURES | 8,653,408.90 | 21,846,208.00 | 13,192,799.10 | 60.39% |
| NET INCOME (LOSS) * | (309,070.60) | 22,346.00 | (331,416.60) | |

Budget Variance:
Community-Transportation \$22,346.00

County of Wood
Detailed Income Statement
For the Five Months Ending May 31, 2017
Human Services Department-Norwood Health Center

2
Item #8

| | Actual | 2017 Budget | Variance | Variance % |
|--|---------------------|---------------------|-----------------------|-----------------|
| REVENUES | | | | |
| Taxes | | | | |
| General Property Taxes | \$571,595.00 | \$1,371,828.00 | (\$800,233.00) | (58.33%) |
| Total Taxes | 571,595.00 | 1,371,828.00 | (800,233.00) | (58.33%) |
| Intergovernmental Revenues | | | | |
| State Aid & Grants | | 110,000.00 | (110,000.00) | (100.00%) |
| Total Intergovernmental | | 110,000.00 | (110,000.00) | (100.00%) |
| Public Charges for Services | | | | |
| Public Charges-Unified & Norwood | 3,488,227.31 | 8,981,028.00 | (5,492,800.69) | (61.16%) |
| Third Party Awards & Settlements | | 224,087.00 | (224,087.00) | (100.00%) |
| Contractual Adjustment-Unified & Norwood | (1,079,505.32) | (2,340,277.00) | 1,260,771.68 | (53.87%) |
| Total Public Charges for Services | 2,408,721.99 | 6,864,838.00 | (4,456,116.01) | (64.91%) |
| Intergovernmental Charges for Services | | | | |
| Intergovernmental Charges -Congregate Meals | 242,720.70 | 564,177.00 | (321,456.30) | (56.98%) |
| Total Charges to Other Governments | 242,720.70 | 564,177.00 | (321,456.30) | (56.98%) |
| Total Intergovernmental Charges for Services | 242,720.70 | 564,177.00 | (321,456.30) | (56.98%) |
| Miscellaneous | | | | |
| Recovery of PYBD & Contractual Adj | 29,806.35 | 32,000.00 | (2,193.65) | (6.86%) |
| Meal/Vending/Misc Income | 11,098.23 | 21,900.00 | (10,801.77) | (49.32%) |
| Other Miscellaneous | 8,207.65 | 22,309.00 | (14,101.35) | (63.21%) |
| Total Miscellaneous | 49,112.23 | 76,209.00 | (27,096.77) | (35.56%) |
| Other Financing Sources | | | | |
| Transfer from Special Revenue-Transportation | | (26,258.00) | 26,258.00 | (100.00%) |
| Total Other Financing Sources | | (26,258.00) | 26,258.00 | (100.00%) |
| TOTAL REVENUES | 3,272,149.92 | 8,960,794.00 | (5,688,644.08) | (63.48%) |
| EXPENDITURES | | | | |
| Health and Human Services | | | | |
| Norwood- Crisis Stabilization | 148,769.39 | 388,863.00 | 240,093.61 | 61.74% |
| Norwood-SNF-CMI (Crossroads) | 378,625.39 | 928,828.00 | 550,202.61 | 59.24% |
| Norwood SNF-TBI (Pathways) | 352,882.96 | 864,870.00 | 511,987.04 | 59.20% |
| Norwood-Inpatient (Admissions) | 1,397,597.89 | 3,512,791.00 | 2,115,193.11 | 60.21% |
| Norwood-Nursing | 101,947.96 | 218,758.00 | 116,810.04 | 53.40% |
| Norwood-Dietary | 425,178.95 | 975,655.00 | 550,476.05 | 56.42% |
| Norwood-Plant Ops & Maintenance | 258,073.40 | 680,489.00 | 422,415.60 | 62.08% |
| Norwood-Medical Records | 76,975.11 | 190,765.00 | 113,789.89 | 59.65% |
| Norwood-Administration | 514,675.65 | 1,199,775.00 | 685,099.35 | 57.10% |
| Total Health and Human Services | 3,654,726.70 | 8,960,794.00 | 5,306,067.30 | 59.21% |
| TOTAL EXPENDITURES | 3,654,726.70 | 8,960,794.00 | 5,306,067.30 | 59.21% |
| NET INCOME (LOSS) * | (382,576.78) | | (382,576.78) | |

**Quarterly Financial Report to Health & Human Services Committee
For the Year Ending December 31, 2017**

And the Quarter Ending Friday, June 30, 2017

| | <u>YTD Same Period</u> <u>2016</u> | <u>YTD Actual</u> <u>2017</u> | <u>Budget</u> <u>2017</u> |
|--|---------------------------------------|----------------------------------|------------------------------|
| PUBLIC HEALTH | | | |
| REVENUES: | | | |
| State Grants-DOT, Car Seats, PHEP | \$33,560.34 | \$14,864.04 | \$67,843.00 |
| Business & Occupational Licenses | \$128,186.50 | \$133,691.39 | \$170,000.00 |
| Public Charges | \$11,723.95 | \$6,221.67 | \$15,500.00 |
| Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp) | \$15,060.00 | \$21,960.50 | \$21,050.00 |
| Local Dept Charges-Parks (Beach Testing) | \$3,298.00 | \$3,398.00 | \$3,298.00 |
| Private Grants-Other | \$57,162.53 | \$112,865.54 | \$85,402.00 |
| | <u>\$248,991.32</u> | <u>\$293,001.14</u> | <u>\$363,093.00</u> |
| EXPENDITURES: | | | |
| Salaries/Fringes | \$649,022.48 | \$736,272.43 | \$1,643,767.00 |
| Agency Operations | \$79,030.08 | \$82,945.59 | \$207,627.00 |
| Office/Clinic Supplies | \$5,170.41 | \$12,091.78 | \$23,194.00 |
| Program Supplies (Grants) | \$24,564.45 | \$73,580.71 | \$81,341.00 |
| | <u>\$757,787.42</u> | <u>\$904,890.51</u> | <u>\$1,955,929.00</u> |
| TOTAL PUBLIC HEALTH | <u>(\$508,796.10)</u> | <u>(\$611,889.37)</u> | <u>(\$1,592,836.00)</u> |
| GRANT BUDGETS | | | |
| REVENUES (WIC): | <u>\$158,355.00</u> | <u>\$72,997.00</u> | <u>\$345,858.00</u> |
| EXPENDITURES (WIC): | | | |
| Salaries/Fringes | \$134,990.88 | \$123,122.17 | \$294,176.00 |
| Agency Operations/Supplies | \$29,302.94 | \$24,380.59 | \$51,682.00 |
| | <u>\$164,293.82</u> | <u>\$147,502.76</u> | <u>\$345,858.00</u> |
| TOTAL WIC | <u>(\$5,938.82)</u> | <u>(\$74,505.76)</u> | <u>\$0.00</u> |
| REVENUES (CONSOLIDATED CONTRACT): | <u>\$26,797.00</u> | <u>\$21,746.00</u> | <u>\$69,879.00</u> |
| EXPENDITURES (CONSOLIDATED CONTRACT): | | | |
| Salaries/Fringes | \$33,824.64 | \$39,035.98 | \$74,660.00 |
| Agency Operations/Supplies | \$2,158.70 | \$1,910.50 | \$4,230.00 |
| | <u>\$35,983.34</u> | <u>\$40,946.48</u> | <u>\$78,890.00</u> |
| TOTAL CONSOLIDATED GRANT | <u>(\$9,186.34)</u> | <u>(\$19,200.48)</u> | <u>(\$9,011.00)</u> |
| REVENUES (HEALTHY SMILES): | <u>\$28,346.69</u> | <u>\$52,322.68</u> | <u>\$98,500.00</u> |
| EXPENDITURES (HEALTHY SMILES): | | | |
| Salaries/Fringes | \$38,073.39 | \$51,054.11 | \$100,850.00 |
| Agency Operations/Supplies | \$5,132.77 | \$6,855.99 | \$13,635.00 |
| | <u>\$43,206.16</u> | <u>\$57,910.10</u> | <u>\$114,485.00</u> |
| TOTAL HEALTHY SMILES | <u>(\$14,859.47)</u> | <u>(\$5,587.42)</u> | <u>(\$15,985.00)</u> |

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

Agenda Item 8 Quarterly Financial Report - Veterans

The next page contains the department statement for the six months ending June 30th.

1. Function 54710 Veterans Relief was over budget by \$425.64. This is no longer a problem as the resolution passed by the County Board this month authorizing has authorized use of \$4000.00 from this functions non-lapsing fund.
2. All other functions are within budget and I expect them to remain as such.
3. My review does indicate several items that need to be transferred from 54720 (Veterans Office function) to 54750 (WDVA Grants Veterans). This is housekeeping and the new office manager & I will correct them as she is more deeply exposed to our financial accounts.

Bottom Line - I anticipate no problems with remaining at or under budget in all functions.

County of Wood
Veterans Services

For the Six Months Ending Friday, June 30, 2017

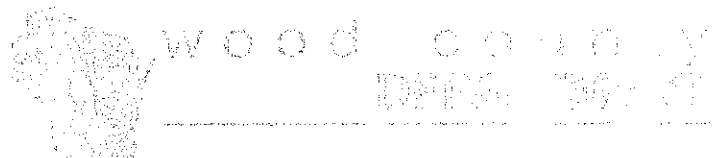
| | Actual | Budget | Variance | Variance % |
|---|------------|-------------|-------------|------------|
| Veterans Services: | | | | |
| 101-3101-48502-000-000 Veterans Loan Repayment | (1,170.00) | | 1,170.00 | 0.00% |
| 101-3101-54710-000-101 Wages-Permanent-Veterans Relief | 300.00 | | (300.00) | 0.00% |
| 101-3101-54710-000-120 FICA-Veterans Relief | 22.97 | | (22.97) | 0.00% |
| 101-3101-54710-000-331 Veterans Relief Meetings & Travel | 16.05 | 411.00 | 394.95 | 96.09% |
| 101-3101-54710-000-710 Veterans Relief-Grants & Loans | 4,175.64 | 3,750.00 | (425.64) | (11.35%) |
| 101-3102-54720-000-101 Wages-Permanent-Veterans Service Officer | 62,786.71 | 148,850.00 | 86,063.29 | 57.82% |
| 101-3102-54720-000-119 General Fund- -Veterans Service Office- -Other Pay | 295.76 | | (295.76) | 0.00% |
| 101-3102-54720-000-120 FICA-Veterans Service Officer | 4,467.39 | 11,387.00 | 6,919.61 | 60.77% |
| 101-3102-54720-000-130 Health Ins-Veterans Service Officer | 22,682.01 | 45,364.00 | 22,681.99 | 50.00% |
| 101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits | 1,255.83 | 2,977.00 | 1,721.17 | 57.82% |
| 101-3102-54720-000-133 Vision Ins-Veterans Service Office | 49.44 | | (49.44) | 0.00% |
| 101-3102-54720-000-140 Veterans Service Officer Life Insurance | 17.94 | 53.00 | 35.06 | 66.15% |
| 101-3102-54720-000-151 Veterans Service Officer Retirement | 4,289.61 | 10,122.00 | 5,832.39 | 57.62% |
| 101-3102-54720-000-160 Veterans Service Officer Workers Compensation | 145.03 | 327.00 | 181.97 | 55.65% |
| 101-3102-54720-000-214 Veterans Service Officer Prof Services-Printing | 25.00 | | (25.00) | 0.00% |
| 101-3102-54720-000-221 Veterans Service Officer Telephone | 461.66 | 1,080.00 | 618.34 | 57.25% |
| 101-3102-54720-000-230 Veterans Service Officer PC Replacement | 910.00 | | (910.00) | 0.00% |
| 101-3102-54720-000-311 Veterans Service Officer Office Supplies | 350.22 | 472.00 | 121.78 | 25.80% |
| 101-3102-54720-000-313 Veterans Service Officer Postage | 244.85 | 1,109.00 | 864.15 | 77.92% |
| 101-3102-54720-000-325 Veterans Service Officer Dues & Subscriptions | 120.00 | 290.00 | 170.00 | 58.62% |
| 101-3102-54720-000-331 Veterans Service Officer Meetings & Travel | 3,018.82 | 3,150.00 | 131.18 | 4.16% |
| 101-3102-54720-000-511 Veterans Service Officer Insurance-Liability | 1,156.00 | 1,156.00 | | 0.00% |
| 101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent | 5,340.00 | 10,680.00 | 5,340.00 | 50.00% |
| 101-3102-54720-001-101 Wages-Permanent-Veterans Service Officer-Mfld | 21,907.52 | 49,488.00 | 27,580.48 | 55.73% |
| 101-3102-54720-001-119 Other Pay-Veterans Service Officer-Mfld | 534.18 | | (534.18) | 0.00% |
| 101-3102-54720-001-120 FICA-Veterans Service Officer-Mfld | 1,712.32 | 3,786.00 | 2,073.68 | 54.77% |
| 101-3102-54720-001-130 Health Ins-Veterans Service Officer-Mfld | 7,592.00 | 15,184.00 | 7,592.00 | 50.00% |
| 101-3102-54720-001-132 Veterans Service Officer-Mfld OPEB | 438.17 | 990.00 | 551.83 | 55.74% |
| 101-3102-54720-001-133 Vision Ins-Veterans Service -Manager | 23.82 | | (23.82) | 0.00% |
| 101-3102-54720-001-151 Veterans Service Officer-Mfld Retirement | 1,525.99 | 3,365.00 | 1,839.01 | 54.65% |
| 101-3102-54720-001-160 Veterans Service Officer-Mfld Workers Compensation | 51.64 | 109.00 | 57.36 | 52.62% |
| 101-3102-54720-001-532 Veterans Service Officer-Mfld Building Rent | 1,099.98 | 2,200.00 | 1,100.02 | 50.00% |
| 101-3104-54740-000-341 Care of Veterans Graves Operating Exp-VET-Care of | 277.87 | 2,865.00 | 2,587.13 | 90.30% |
| 101-3105-54750-000-130 Health Insurance-VA | 339.04 | 678.00 | 338.96 | 49.99% |
| 101-3105-54750-000-219 Professional Services-WDVA Grants Veterans | 239.51 | 2,100.00 | 1,860.49 | 88.59% |
| 101-3105-54750-000-331 Meetings/Travel-WDVA Grants Veterans | 162.22 | 400.00 | 237.78 | 59.45% |
| 101-3105-54750-002-312 WVDA Grants to Counties-Copy Expense | 156.21 | 1,000.00 | 843.79 | 84.38% |
| 101-3105-54750-003-324 WVDA Grants to Counties-Ads Outreach | 370.00 | 3,834.00 | 3,464.00 | 90.35% |
| 101-3102-54720-001-221 Veterans Service Officer-Mfld Telephone | | 361.00 | 361.00 | 100.00% |
| 101-3102-54720-001-311 Veterans Service Officer-Mfld Office Supplies | | 86.00 | 86.00 | 100.00% |
| 101-3102-54720-001-313 Veterans Service Officer-Mfld Postage | | 312.00 | 312.00 | 100.00% |
| 101-3102-54720-001-331 Veterans Service Officer-Mfld Meetings & Travel | | 1,350.00 | 1,350.00 | 100.00% |
| 101-3102-54720-002-331 Vet Svc Officer Grant-Meetings & Travel | | 200.00 | 200.00 | 100.00% |
| 101-3103-48500-000-000 Vets Donations for Outreach & Grave Flags/holders | | (250.00) | (250.00) | 100.00% |
| 101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach | | 300.00 | 300.00 | 100.00% |
| 101-3105-43567-000-000 WDVA Grants Veterans | | (11,500.00) | (11,500.00) | 100.00% |
| 101-3105-54750-000-101 Wages-WDVA Grants Veterans | | 1,866.00 | 1,866.00 | 100.00% |
| 101-3105-54750-000-120 FICA-WDVA Grants Veterans | | 143.00 | 143.00 | 100.00% |
| 101-3105-54750-000-132 OPEB-WDVA Grants Veterans | | 37.00 | 37.00 | 100.00% |
| 101-3105-54750-000-140 Life Insurance-WDVA Grants Veterans | | 1.00 | 1.00 | 100.00% |
| 101-3105-54750-000-151 Retirement-WDVA Grants Veterans | | 127.00 | 127.00 | 100.00% |
| 101-3105-54750-000-160 Workers Comp-WDVA Grants Veterans | | 4.00 | 4.00 | 100.00% |
| 101-3105-54750-000-214 Veterans-WDVA Grants -Prof Services | | 200.00 | 200.00 | 100.00% |
| 101-3105-54750-000-230 PC Replacement-WDVA Grants Veterans | | 910.00 | 910.00 | 100.00% |
| Total Veterans Services | 147,391.40 | 321,324.00 | 173,932.60 | 54.13% |

Wood County Veteran Service Office's Programs and Budget Functions

| Function | Name | Description | State Statute | Funding | 2017 Budget | Comments | Impact if program reduction or elimination |
|----------|-----------------------------------|---|-----------------------|---------------------------|--------------|--|---|
| 54710 | Veterans Relief | County Board appoints 3 member Veteran Commission. They recommend to county board the amount of Tax for needy veterans and then administer that aid. | Chapter 45.81 & 45.86 | Tax levy/non lapsing fund | \$4,161.00 | As a condition of this program a long term fix of the underlying issues is required. | May effect other county programs as these veterans will put additional burdens on social programs and charity functions in the county. |
| 54720 | Veterans Service Office | The County Board shall appoint a Veteran's Service Officer and provide office space supplies and staff to perform the duties outlined in State Statue 45.80. | Chapter 45.80 & 45.82 | Tax levy | \$314,248.00 | | Reduction of federal and state veterans dollars coming into the county. Reduction in the quality of life for many Veterans and their families, Increased costs to other departments servicing the needs of these residents. Residents not being aware of and understanding and applying for these programs will put a burden on the public and private sector in Wood County. Especially routine and emergency health care with prescription medication for the veteran population. |
| 54730 | Donations for Outreach and Graves | Provides a means for non tax levy donated funds to be used to provide non mandated programs. | N/A | Public Donations | \$300.00 | Expected changes to the WDVA Grant to Counties & Tribes may reduce the use of these non lapsing donations. | |
| 54740 | Care of Veterans Graves | Provides for payment to cemeteries for care of veterans graves not covered by perpetual care (mandated by state law) and for Flags and flag holders for veteran's graves (not mandated by law). | Chapter 45.85 | Tax levy | \$2,865.00 | 2016 Care of graves \$ 1,357.00 2016 for flags & flag holders \$1027.00 | The cancellation of the mandated care for veterans grave may cause a problem from the local cemetery sextants. In the past local veterans took offense to and succesfully lobbied to have the flag and flag holder expense placed back in the budget. |
| 54750 | WDVA Grant to Counties & Tribes | The Wisconsin Department of Veterans Affairs Grant to Counties for improvement of services requires funding and expenditures be held in a separate account therefore this function was established. This function is used to fund certain expenditures that would be found in function 54720 above. | Chapter 45.82 | State Veterans Trust Fund | \$11,500.00 | | |

WOOD COUNTY HEALTH DEPARTMENT CONTINUITY OF OPERATIONS PLAN (COOP)

June, 2017



The mission statement of the Wood County Health Department (WCHD) is:
Maximizing quality of life across the lifespan

SECTION 1: INTRODUCTION

1.1 Purpose

The purpose of the Continuity of Operations Plan (COOP) is to establish policy and guidance to ensure that essential functions for WCHD are continued in the event that manmade, natural, or technological emergencies disrupt or threaten to disrupt normal operations. The COOP enables the health department to operate with a significantly reduced workforce and diminished availability of resources, and to operate from an alternate work site should the primary facility become uninhabitable. The COOP will ensure the WCHD is prepared to do the following:

- Respond to and recover from emergencies and mitigate their impacts.
- Provide critical services in an environment that is threatened, diminished, or incapacitated.
- Provide timely direction, control, and coordination to staff and other critical partners before, during, and after an event or upon notification of a credible threat.
- Establish and enact time-phased implementation procedures to activate various components of the COOP.
- Facilitate the return to normal operating conditions as soon as practical, based upon the circumstances and the threat.

The health department will ensure its COOP is (1) viable and operational; (2) compliant with all guidance documents; (3) fully capable of addressing all types of emergencies; and (4) mission-essential functions are able to continue with minimal or no disruption during all types of emergencies.

1.2 References

- National Response Framework (NRF)
- National Incident Management System (NIMS)
- Kansas Response Plan
- Wood County COOP

SECTION 2: CONCEPT OF OPERATIONS

2.1 Objectives

This COOP was developed in an effort to assure that WCHD is capable of continuing essential functions across a variety of emergencies. The objectives of this COOP are:

- To ensure the continuous performance of the health department's essential functions/operations during an emergency.
- To protect essential facilities, equipment, records, and other assets.
- To reduce or mitigate disruptions to operations.
- To reduce injuries and loss of life.
- To minimize damage and losses to agency facilities and assets.
- To identify and designate staff to carry out essential functions and, if necessary, be relocated.
- To facilitate decision-making for execution of the COOP and the subsequent conduct of operations.

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- To achieve timely and orderly recovery from an emergency and resume full services to the public as soon as feasible.

2.2 Planning Assumptions & Considerations

This COOP is based on the following assumptions and considerations:

- Emergencies or threats may affect WCHD's ability to provide essential departmental services and to provide support to other agencies.
- Personnel and other resources from WCHD will be made available to continue essential departmental services. Continuity of operations may be challenging because of employee absenteeism.
- Emergencies and threats will be prioritized based upon their perceived impact on operations and the public.
- An effective response to a community-wide event will require a coordinated effort from public and private entities, including public health, emergency management, healthcare, and critical infrastructure providers.
- Volunteers may be used to help carry out the health department's functions during an emergency.
- The COOP must be capable of implementation with and without warning.
- The COOP must be operational no later than 12 hours after activation and sustained for up to 30 days with resource support.
- The COOP will take maximum advantage of available local, state, and federal governmental infrastructure and resources.

2.3 COOP Execution

COOP Activation Scenarios

A list of COOP Activation Scenarios and a Decision-Making Matrix is included in Attachment 1 to assist the Health Department Director in determining whether to activate the COOP and under what conditions to activate the health department's Incident Command System (ICS). The following scenarios would likely require activation of the COOP:

- WCHD is closed to normal business due to a credible threat to the department or the vicinity.
- Area of Wood County has experienced a biological incident, widespread utility failure, natural disaster, hazardous materials incident, civil disturbance, or terrorist and/or military attack or threat.
- A pandemic is causing widespread illness in the community and is affecting staff and their families. A workforce shortage of more than 40 percent would necessitate activation of the COOP.

The following scenario would **not require** activation of the COOP:

- The primary facility is temporarily unavailable due to a sudden emergency, such as a fire alarm, bomb threat, or hazardous material incident, which requires evacuation of the facility but only for a short duration that does not impact normal operations.

Vulnerability

- Vulnerabilities of the WCHD are assessed annually as part of a county-wide or regional hazard vulnerability assessment (HVA). The results of the HVA are included in the Administration

Section of the Public Health Emergency Response Plan (PHERP). The PHERP is kept on the Wood County L:drive and there is a hard copy in the department as well.

COOP Activation

If the health department must close, an alternate work site will be activated at the discretion of the Health Department Director. In the event of relocation, WCHD employees will gather at the alternate work site as directed by the Director. Staff may be asked to telecommute if possible, and employees from the Marshfield area may be asked to work out of the Marshfield office.

- In the event of relocation, all personnel will report to the alternate work site as directed by the Director. The Director will ensure the essential functions of the health department are maintained and capable of being performed using available personnel and resources at the alternate work site until full operations are re-established at the primary facility. Requests for outside resource support will be submitted to the County Emergency Manager.
- All personnel will report to the primary health department facility and assume their predetermined COOP roles if the COOP is activated and relocation is not necessary (ex: biological incident or pandemic). Personnel should begin to carry out the essential functions as identified in Attachment 2.
- All staff necessary to perform the essential functions of the WCHD will be contacted through the staff Rave call out system and advised to report to the health department or alternate work site. The staff directory, if needed, is located in the EOC section of the PHERP.

Phase I- Activation and Relocation (0-12 Hours)

During this phase, alert and notification of health department employees and other critical community partners will take place. It is during this phase that preparations to transition to an alternate work site will begin, if relocation is anticipated. However, if the event turns out to be less severe than initially anticipated, the time-phased COOP activation may terminate during this phase and return to normal operations will take place.

Phase II- Alternate Work Site Operations (12 Hours to Termination of Emergency)

During this phase, the performance of mission-essential functions should be underway. Operations may be scaled back to the essential functions as prioritized in Attachment 2. If relocation was ordered, the transition to an alternate work site may be completed as necessary. Also during this phase, plans should begin for transitioning back to normal operations at the primary facility or other designated facility.

Phase III- Reconstitution

During this phase, all personnel, including those who are not involved in the COOP activation, will be informed that the threat or actual emergency no longer exists and instructions will be provided for the resumption of normal operations.

2.4 Health Department Employees

Essential functions are the services the WCHD must provide and cannot be delayed for more than 30 days (see Attachment 2 for list of essential services). Health department employees will be responsible for carrying out the essential functions during COOP activation and will be required to report for duty during an emergency. Part-time staff may be asked to work full-time hours until the COOP activation period is terminated. Depending on the incident, the Director may call in volunteers to assist with performing the essential functions. Employees must be able to continue the performance of WCHD

essential functions for up to 30 days with resource support, including volunteers and any requested assistance from outside resources.

2.5 Alternate Work Site

The determination of whether to relocate to an alternate work site will be made at the time of COOP activation by the Director in consultation with the Wood County Maintenance Director, Wood County Emergency Management, and the Health Department Management Team. The decision will be based on the incident, threat, risk assessment, and execution timeframe.

Should we designate a potential alternate work site now? Used to be the auditorium...

2.6 Mission-Essential Functions

WCHD has identified and prioritized its essential functions so the health department's mission may be carried out during an emergency. The health department's essential functions also include activities identified in the health department's Public Health Emergency Response Plan.

The Director and employees shall ensure that mission-essential functions can continue or resume as rapidly and efficiently as possible during COOP activation. Any task not deemed as an essential function will be deferred until additional personnel and resources become available.

The essential functions and their ranking priorities are located in Attachment 2.

2.7 Warning Conditions

When planning and preparing for emergencies that may require COOP activation, a variety of scenarios have been considered. Impending events, such as winter storms, may provide ample warning for notification of staff and identification and pre-position of resources. Other types of events, such as tornadoes or terrorist events/criminal acts, may provide very little or no warning. The WCHD recognizes that the COOP must be able to be activated under all conditions:

- With Warning: The WCHD may receive a few hours warning prior to an event. This will normally enable the full execution of the COOP with the reallocation of resources and deployment of personnel to an alternate work site, if necessary. Notification will occur through telephonic methods using the Rave call out system.
- Without Warning: The ability to execute the COOP following an event that occurs with little or no warning will depend on the severity of the emergency and the number of available personnel.
- Non-Duty Hours: The ability to contact staff, whether during work hours or non-duty hours, is critical for ensuring the health department's essential functions can be carried out.
 - If an emergency occurs during off-duty hours, Wood County Dispatch will contact the Health Department Director. The Director will determine whether to activate the COOP and whether to request staff to report to work during non-duty hours.
- Duty Hours: If an incident occurs during work hours, the COOP will be activated and all staff will be deployed as directed by the Director.
 - All staff should follow the facility's evacuation or shelter in place procedures for events that occur during work hours that will likely require the relocation of the health department's operations.

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- For events occurring during work hours that do not require relocation (such as a pandemic or other biological incident), the Director will direct staff to scale back operations to the mission-essential functions identified in the essential functions chart in Attachment 2.

In both scenarios (non-duty and duty hours), the Director may temporarily reassign staff to assist with carrying out the mission-essential functions. The Director may also call volunteers to request assistance or contact the County Emergency Manager to request additional resource and personnel support from other city and county agencies in the Northern Region.

2.8 Direction & Control

Orders of Succession

The WCHD is responsible for establishing, promulgating, and maintaining Orders of Succession to key positions. Such Orders of Succession are an essential part of this COOP. The Orders of Succession for the WCHD follow the *WCHD Delegation of Authority Policy* found on the WCHD intranet and are as follows:

1. Director
2. Environmental Health and Communicable Disease Supervisor

2.9 Operational Hours

- During COOP activation, the Director will determine the hours of operation for the Health Department.
- Employees must be prepared to support operations 24 hours a day, 7 days a week, working in shifts.

2.10 Alert & Notification

Alert Procedures

If the situation allows for warning, staff may be alerted prior to activation of the COOP. In all situations allowing for an alert, all staff members, Wood County Emergency Management, the Division of Public Health, and other key partners must be notified.

- Information and guidance for all employees will be passed via telephone using the Rave call out system. Depending on the situation, information also may be available via:
 - Website or e-mail
 - Nixle
 - Announcements on local radio and TV stations
- Employees should remain in their office or at home until specific guidance is received.
- Employees should be prepared for rapid deployment upon activation through the pre-arranged notification procedures. These instructions will denote explicit actions to be taken, including the location of where to report for duty (the health department or otherwise).
- The Director will direct the activation of the COOP.

SECTION 3: PROCEDURES

3.1 Personnel Coordination

The Director will draft communications for dissemination to all employees regarding the duration of alternate operations, pertinent information on payroll, time and attendance, duty assignments, travel authorizations, and reimbursement. These communications will be distributed to all staff through Rave, e-mail, posting information on the health department's website, and other available sources.

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3.2 Vital Records and Databases, Vital Systems & Equipment

Vital Records and Databases

Vital records and databases identified as critical to supporting the mission-essential functions, are all electronic, and will be maintained, updated, and stored on secure electronic servers. Vital records essential to COOP activation include the following:

- Public Health Emergency Response Plan (PHERP), departmental policies
- Client charts and public health databases (SPHERE, ROSIE, WIR, WEDSS, HealthSpace, etc.)

Vital records critical to carrying out the health department's essential legal and financial functions and activities are housed within Human Resources and the Finance Department, and critical documents of these are kept electronically, and can be accessed from other county locations.

Vital Systems & Equipment

If relocation to an alternate work site is necessary, the Director work with the Information Technology Department to ensure the needed electrical and internet capabilities are available at the alternate work site.

If necessary, WCHD vaccine will be transferred to the Wood County Jail refrigeration unit per a signed Memorandum of Understanding (MOU).

3.3 Telecommunications and Information Systems Support

Communications that will be used within the health department and/or its alternate work site to communicate with staff and other agencies co-located in the health department's facility:

- Phones
- Cell Phones
- Email
- VHF Radios
- Two-Way Radios
- Fax Machines
- Satellite Phones

Access to critical information systems that are used to accomplish mission-essential functions during normal operations from the health department should be assured at the alternate work site. For the WCHD, the Wood County IT Department maintains the information systems and ensures that the systems are backed up on a daily basis. In addition, the IT Department ensures that connectivity exists at the alternate work site and will provide systems technical support during COOP activations.

3.4 Security & Access Controls

The Director will ensure that all four types of security are addressed and in place at the alternate work site: (1) operational; (2) information systems/cyber; (3) physical; and (4) access controls.

The Director will ensure the following:

1. Plans and procedures to establish a goal of duplicating the level of security at the alternate work site as established at the health department.
2. Alternate technologies, such as video technology, may be considered for security.

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3. Augmentation of security will be addressed, based on the emergency or threat, to include considerations for using local law enforcement, private vendors, and other resources.
4. For incidents involving terrorist attacks or threats of attacks, the health department will follow guidance from local law enforcement and the County Emergency Manager based on the five-tiered U.S. Department of Homeland Security's Threat Advisory System.

3.5 Personal & Family Preparedness

All staff, including those individuals actively involved in the COOP process, should be prepared for and aware of COOP activation procedures. To assure that all employees are prepared for COOP contingencies, training and education will be part of the WCHD's new employee orientation and will be conducted regularly at staff meetings. The training will focus on preparing employees for situations in which they will not be able to work from the health department's facility. The training also will advise staff on how to be personally prepared by developing personal "go-kits" and preparing their families at home. Information about family and home preparedness is available online at www.fema.gov and staff are encouraged to register with do1thing.com to help them prepare their families.

SECTION 4: PHASE I - ACTIVATION

The following procedures are to be followed in the execution of the COOP. The extent to which this will be possible will depend on the emergency, the amount of warning received, whether personnel are on duty or off-duty, and the extent of damage to the impacted facilities and their occupants. The degree to which this plan is implemented depends on the type and magnitude of the events or threats.

4.1 Initial Actions

1. Based on the situation and circumstances of the event, the Director will evaluate the availability of personnel and resources required to support the mission-essential functions.
2. Initiate actions to scale back operations.
3. If necessary, relocate to an appropriate alternate work site.

In cases in which COOP activation is *anticipated*, the Director:

- Notifies all staff to prepare for COOP activation by activating staff call-down procedures.
- If anticipating relocating to an alternate work site:
 - Notify the alternate work site of anticipated relocation of the health department and to prepare for operations.
 - Issue an alert to all staff that relocation is anticipated and they should prepare for COOP activation.
- Notifies the Wood County Emergency Manager and local supporting agencies of COOP activation if an emergency relocation of the facility is anticipated.

In cases in which COOP activation is *ordered* and relocation is anticipated:

- The Director coordinates the immediate deployment of employees to an assembly site or a designated alternate work site.
- The Director notifies the alternate work site to immediately initiate efforts and to prepare the facility for health department operations. The notification will include the following:
 - Estimated number of personnel arriving;
 - Equipment being transported to the facility;
 - Equipment or utility needs at the alternate work site;

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- Estimated time of arrival; and
 - Estimated duration of the relocation.
- Once employees have arrived at the alternate work site, the Director may begin the volunteer call-down roster to request any support needed for the COOP activation.
- The Director provides instructions and guidance on operations and the location of the alternate work site.

The following notification procedures are initiated if relocation is occurring:

- The Director notifies Wood County Emergency Management and local supporting agencies that the COOP has been activated and if an emergency relocation of the facility has been ordered and is in progress. If relocating:
 - Employees report to an assembly site or deploy to a designated alternate work site to assume mission-essential functions.
 - If time allows and safe to do so:
 - All employees who have established Go Kits ensure the kits are complete, with current documents and equipment, and commence movement of the resources.
 - All employees assemble the remaining documents and other assets as required to perform mission-essential functions and begin preparations moving these resources.

4.2 Activation Procedures: Duty Hours

- The Director initiates Rave.
- The Director activates the COOP and notifies the appropriate community partners.
- The Director directs employees to begin movement to an assembly site or to a designated alternate work site immediately, if relocation is ordered.
- During a work force shortage (i.e., pandemic or other biological incident), available staff may be temporarily reassigned to the mission-essential functions and may be tasked to assist with duties outside their regular job descriptions.
 - Employees will not relocate to an alternate work site during a pandemic or other biological event that does not impact the building, utilities, or other physical assets.
 - It is unlikely the COOP will be activated during non-duty hours in response to a workforce shortage or pandemic.

4.3 Activation Procedures: Non-Duty Hours

- Dispatch notifies the staff on-call that an emergency requiring COOP activation is anticipated or underway.
- The on-call staff then notifies the Director of the emergency requiring activation of the COOP.
- Notification procedures identified in this plan are conducted.
- The Director will determine if it is necessary to call in staff to work during non-duty hours. A scenario requiring COOP activation during non-duty hours likely will necessitate the relocation of health department functions. If activated during non-duty hours:
 - The Director directs employees to begin movement to the designated alternate work site, if called into work during non-duty hours.
 - The will deploy to the designated alternate work site to assume mission-essential functions, as directed.

4.4 Deployment and Departure Procedures for Relocation Operations

The Director will determine full or partial deployment to the designated alternate work site of any mission-essential functions that are critical to operations at the time the COOP activation is ordered. This determination will be based on the severity of the event and the level of threat. The following actions establish general administrative procedures to allow for travel and transportation to the alternate work site. Specific instructions will be provided at the time a deployment is ordered.

- **Health Department Employees:** Selected employees immediately begin deployment, taking with them necessary kits: office Go Kits, POD kits, and their personal go-kits (See Attachment 3 for Supply list). The team will use privately-owned vehicles for transportation to the designated facility. Specific instructions will be provided at the time of activation.

4.5 Transition to Alternate Operations

Following activation of the COOP and establishment of communication links with employees, the Director will order the temporary cessation of operations at the primary facility.

- The Director notifies the Wood County Emergency Manager and local supporting agencies that an emergency relocation of the WCHD is complete. The Director will provide information on modified agency operations and the alternate work site location, including contact numbers.
- As appropriate, community partners, media, outside customers, vendors, and other service providers will be notified by the Director or other designated person(s) that functions of the WCHD have been temporarily modified while responding to an event. Information regarding the relocation of health department operations also will be provided.

SECTION 5: PHASE II – ALTERNATE OPERATIONS

5.1 Execution of Mission-Essential Functions

Upon activation, employees will begin providing support for the following functions:

- Ensure that mission-essential functions (see Attachment 2) are re-established as soon as possible.
- Monitor and assess the situation that required the activation.
- Monitor the status of personnel and resources.
- Establish and maintain contact with the Wood County Emergency Manager and local supporting agencies or other designated personnel.
- Plan and prepare for the restoration of operations at the impacted facility or other long-term facility.

5.2 Health Department Employee Responsibilities

In addition to the functions identified in Section 5.1, the employees will begin providing support for the following functions as soon as possible following activation of the COOP:

- The Director will disseminate administrative and logistical information to employees upon activation of the COOP. This information generally should cover the operational procedures for the next 30 days.
- Employees will receive regular briefings and updates from the Director.
- Employees will perform the mission-essential functions of the WCHD.

5.3 Augmentation of Staff

- If it becomes evident that the employees cannot adequately ensure the continuation of mission-essential functions, the Director will determine additional positions and volunteers necessary to maintain these functions.
- The Director will ensure that the identified positions are staffed with individuals who have the requisite skills to perform the tasks.
- The Director will consider implementing agreements with outside resource support including Memoranda of Understanding/mutual aid agreements with other government agencies and contractual agreements with private vendors.
- Requests for outside resources support will be submitted to the County Emergency Manager.

5.4 Devolution

Devolution is the capability to transfer statutory authority and responsibility for the health department's functions from the department's primary operating staff and facilities to another organization's employees and facilities. Devolution may occur if catastrophic or other disasters render the WCHD's leadership and staff unavailable or incapable of performing its COOP functions at the primary facility or alternate work site.

If devolution is necessary, prioritized essential functions are transferred to a pre-identified devolution organization. Agency direction and control of mission-essential functions are transferred to the devolution organization site and/or identified personnel. Devolution plans will involve the following issues:

- Personnel at the devolution organization are trained and/or capable to perform the COOP functions to the same level of proficiency as WCHD personnel.
- Vital records, documents, and databases are up-to-date and available to the devolution organization.
- Communications and information management systems are able to be transferred or are accessible to the devolution organization.
- Delegation of authority planning includes senior personnel at the devolution organization.
- The estimated duration of devolution and a process to return functions and equipment to the health department.

Should sufficient staff be unavailable to conduct the mission-essential functions of the WCHD, the Director will initiate activation of pre-arranged devolution agreements. Devolution will be triggered when the Director determines that available staff and resources are insufficient to carry out and maintain the health department's prioritized COOP functions. At that point, the Director will begin procedures to draft devolution agreements in consultation with the County Legal Counsel. The Director will notify the devolution organization(s) that devolution is being initiated.

The following are pre-identified devolution organization(s) for the WCHD:

- *Portage County Health and Human Services - Health Department (first choice)*
- *Other health departments included in Northern Region Mutual Aid MOU*

5.5 Development of Plans and Schedules for Reconstitution and Termination

The Director will develop reconstitution and plans and schedules to ensure an orderly transition of all health department functions, personnel, equipment, and records from COOP activation back to normal

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business operations. The Director will review the plans to identify worker or site safety concerns and will oversee the reconstitution process.

- The Director will review and formally approve all plans and schedules.
- Upon approval, the Director will issue a COOP Termination memo to the devolution organization(s) to identify the point of formal COOP Termination.
- The Director will oversee the Reconstitution and Termination process.

SECTION 6: PHASE III – RECONSTITUTION & TERMINATION

6.1 Overview

As soon as possible (within 24 hours) following COOP activation, the Director will initiate operations to salvage, restore, and recover the impacted facility, pending approval from applicable local, state, and federal law enforcement and emergency service authorities. Reconstitution procedures will commence when the Director determines that the emergency situation has ended and is unlikely to reoccur. Once this determination has been made, one or a combination of the following options may be implemented, depending on the situation:

- If relocation occurred:
 - Continue to perform mission-essential functions at the alternate work site for up to 30 days.
 - Begin an orderly return to the health department and reconstitute full normal operations.
 - Begin to establish reconstitution of normal operations at a different primary facility location if the health department is uninhabitable.
- If relocation did not occur:
 - Continue to perform mission-essential functions at the health department until additional staff becomes available.
 - As additional staff becomes available, begin an orderly return of additional functions of the health department until all functions are resumed.
 - Begin to resume functions based on the priority rankings on the essential functions chart. Mission-essential functions should be operational first, followed by other functions as ranked in Attachment 2.
 - Transition staff members who have been temporarily reassigned back to their regular duties.
 - Release volunteers called in to assist with health department functions.

6.2 Procedures

If relocation occurred: Upon a decision by the Director that the impacted facility can be reoccupied, or that a different location will be established as a new facility to resume normal operations, employees will assist with the orderly transition of all mission-essential functions, personnel, equipment, and records from the alternate work site to a new or restored facility.

If relocation did not occur: Upon a decision by the Director to resume normal operations, employees will assist with the orderly resumption of all health department functions. This may include transferring staff

back to their normal duties, returning any borrowed equipment, and transferring records back to their steady-state.

6.3 After Action Review and Remedial Action Plan

An After-Action Review (AAR) will be initiated by the Director after normal operations have resumed. All staff, volunteers, and outside personnel involved in the COOP activation will attend an AAR meeting or a hot-wash to review strengths and areas for improvement of the COOP implementation. The AAR will follow the Homeland Security Exercise and Evaluation Program (HSEEP) format with SMART (Simple, Measurable, Achievable, Realistic, Task-Oriented) objectives.

COOP Activation Scenarios & Decision-Making Matrix

| Directions: The health department's COOP plan and the ICS both are scalable: The Director may activate the whole plan or activate only the parts of the plan needed to manage the incident. The type and scale of each incident will guide the Director in determining whether activating the COOP plan and ICS are necessary. | | | |
|---|---|--|---|
| Scenario Type | Examples | COOP Activation | ICS Activation |
| Small Scale (Office) Emergency: Operations are interrupted temporarily in some parts of the building, but most of the agency continues to function as usual at the primary facility. | <ul style="list-style-type: none"> Broken pipes have disrupted water flow to some restrooms and caused water damage. | No, or partial activation for programs affected more than 1 business day. | No, unless directed by Director. |
| Intermediate Scale (Health Department) Emergency: An event has affected all or most of the building, and some functions must be cancelled or transferred to an alternate work site. | <ul style="list-style-type: none"> A fire or natural disaster has damaged a section of the building. | Yes | Yes |
| Large Scale (Regional) Emergency: A local event requires all the agency's functions to be transferred to an alternate work site for more than 30 days. | <ul style="list-style-type: none"> A tornado or storm has caused widespread destruction and damage throughout the area. | Yes | Yes |
| Workforce Emergency: A significant reduction (40 percent or more) in staff available to work causes the health department to scale back operations to only mission-essential functions until additional staff or volunteers become available. | <ul style="list-style-type: none"> A pandemic reaches widespread community transmission and is causing illness among staff and their families. | Yes. Essential functions may be modified to focus on public health response. | An Incident Commander may be appointed to oversee staffing assignments, scheduling, and cross-training needs. |

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Attachment 2

Wood County Health Department Essential Functions

| Rank (1=most important, 5 least important) | Essential Function/Program | Critical Process | Key Position | Alternate 1 | Alternate 2 | Alternate 3 |
|---|---|--|-------------------------------|----------------------|----------------------|----------------------|
| 1 | Systems/IT | Provide IT support; develop and maintain back-up plans and systems for all IT equipment and devices. | County IT Director | IT staff on call | Help Desk | Other IT staff |
| 1 | Communicable Disease | Follow up Category 1; others as time allows | CD Supervisor | CD Nurse | CD Nurse | CD Nurse |
| 1 | Emergency Preparedness | Suspend planning; focus on disaster response | Director | EH/CD Supervisor | Designated Ops Chief | County Board Chair |
| 1 | Accounting | Track all health department expenses, including staff time, supplies, equipment, and facility expenses | Office Manager | Accounting Clerk | Director | WC Finance Dept. |
| 1 | Human Health Hazard Ordinance Enforcement | Investigate severe; prioritize | EH Supervisor | Sanitarian | Sanitarian | Director |
| 1 | Rabies Control | Utilize Humane Officer and law enforcement | EH Supervisor | Sanitarian | Sanitarian | Director |
| 1 | Wood County Inspection & Licensing | Complaint based only; refer to state staff | EH Supervisor | Sanitarian | Sanitarian | Director |
| 2 | Vaccine Preventable Diseases | Reduce number of clinics offered; refer to provider | Immunization Nurse lead | PH Nurse | PH Nurse | PH Nurse |
| 2 | WIC Nutrition Education | Suspend recertification process; mail drafts (see WIC disaster plan) | Nutrition/Lacation Supervisor | WIC Dietician | WIC Dietician | WIC Dietician |
| 2 | Lead Prevention Program | Follow up only if blood lead is ≥ 15 | EH Supervisor | Lead Nurse | Sanitarian | Sanitarian |
| 3 | Groundwater Education and Protection | Complaint based only; refer to state staff | EH Supervisor | Sanitarian | Sanitarian | Director |
| 3 | Child and Family Health/PNCC | Very high risk only; refer to provider | Director | FHIP Team Lead | FHIP Nurse | FHIP Nurse |
| 3 | Breastfeeding | Refer to provider | Nutrition/Lacation Supervisor | Lacation Team Member | Lacation Team Member | Lacation Team Member |

| Rank (1=most important, 5 least important) | Essential Function/Program | Critical Process | Key Position | Alternate 1 | Alternate 2 | Alternate 3 |
|--|--|---|---------------|-------------|-------------|-------------|
| 4 | Community Water Testing | Suspend unless HHH; f/u on complaints | EH Supervisor | Sanitarian | Sanitarian | Director |
| 4 | Indoor/outdoor air quality, radon protection | Suspend unless HHH; refer to state staff | EH Supervisor | Sanitarian | Sanitarian | Director |
| 4 | STI's, TB, & Hepatitis C/HIV Testing | Suspend until after the disaster; send to the clinic | CD Supervisor | CD Nurse | CD Nurse | CD Nurse |
| 5 | Healthy People Coalitions (Mental Health/AODA, Healthy Growth and Development, Chronic Disease | Suspend activities until after disaster | | | | |
| 5 | Oral Health | Suspend activities until after disaster | | | | |
| 5 | WIC Peer Counseling and Farmers Market | Suspend activities until after disaster | | | | |
| 5 | Amish outreach | Suspend activities until after disaster | | | | |
| 5 | Coalitions, executive boards, advisory councils, & community classes | Suspend participation/activities until after disaster | | | | |

RESOLUTION#

Introduced by Health & Human Services Committee and Executive Committee
Page 1 of 1

Committee

| | | |
|--|-------------------------------|----------------------------------|
| Motion: | Adopted: | <input type="checkbox"/> |
| 1 st | Lost: | <input type="checkbox"/> |
| 2 nd | Tabled: | <input type="checkbox"/> |
| No: <input type="checkbox"/> | Yes: <input type="checkbox"/> | Absent: <input type="checkbox"/> |
| Number of votes required: | | |
| <input checked="" type="checkbox"/> Majority <input type="checkbox"/> Two-thirds | | |
| Reviewed by: _____, Corp Counsel | | |
| Reviewed by: _____, Fin. Dir. | | |

SK

INTENT & SYNOPSIS: To create one full-time (1.0 FTE) Environmental Health Sanitarian or Environmental Health Assistant position.

FISCAL NOTE: Anticipated wages and benefits at Grade 8, depending upon qualifications, up to Step 6:

| | |
|--|----------|
| Wages: | \$52,416 |
| Fringes (Includes health and life insurances): | \$25,696 |
| Total: | \$78,112 |

Source of wages and fringes: Adams County and Juneau County licensing revenue; public transient non-community water systems contract with the Department of Natural Resources (DNR)

WHEREAS, the Wood County Health Department entered into an Agreement with Adams County Health & Human Services and Juneau County Health Department to provide comprehensive environmental health services in their jurisdictions, and

WHEREAS, the number of establishment inspections exceed projected numbers by 227 (50% increase), and

WHEREAS, the number of unsafe wells resulted in nearly double the projected expectation of well inspections, and

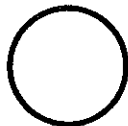
WHEREAS, the Wood County Health Department has a need for an additional Environmental Health position in order to effectively inspect, license, and enforce codes and local ordinances, and

WHEREAS, the DNR transient non-community water systems contract is \$48,082 above budgeted revenue, and

WHEREAS, the increase in personnel cost is fully funded by the increased licensing revenue generated in Adams and Juneau counties, and with additional DNR contract dollars, and

WHEREAS, the 2017 budgeted tax levy request of \$1,390,822 will not increase as a result of the FTE change.

NOW, THEREFORE BE IT RESOLVED that the Wood County Board of Supervisors authorizes the 1.0 FTE increase for the Wood County Health Department with no tax levy increase to the 2017 budget as presented.



RESOLUTION#

Introduced by
Page 1 of 2

Health and Human Services and Judicial and Legislative Committee

ITEM#

DATE

Effective Date

Item #12

| | |
|--|-------------------------------------|
| Motion: | Adopted: <input type="checkbox"/> |
| 1 st _____ | Lost: <input type="checkbox"/> |
| 2 nd _____ | Tabled: <input type="checkbox"/> |
| No: _____ Yes: _____ | Absent: <input type="checkbox"/> |
| Number of votes required: | |
| <input checked="" type="checkbox"/> Majority | <input type="checkbox"/> Two-thirds |
| Reviewed by: _____, Corp Counsel | |
| Reviewed by: _____, Finance Dir. | |

BKV

INTENT & SYNOPSIS: To provide an additional treatment option for youth that otherwise would be limited to placement at Lincoln Hills or Copper Lake Juvenile Correction Centers.

FISCAL NOTE: Anticipated cost savings as the rate at Northwest Regional Juvenile Detention Center is far less than the rate charged by Lincoln Hills and Copper Lake.

WHEREAS, the number of Wood County youth needing services continues to increase, and

WHEREAS, research has shown that placement in juvenile correction facilities is not as effective as community based treatment programs such as the Northwest Regional Juvenile Detention Center and,

WHEREAS, 2011 Wisconsin Act 32, published on June 30th 2011 amended state statutes to allow for a placement in secure or non-secure detention as a disposition for adjudicated delinquents and,

WHEREAS, Wis. Stat. 938.06 (5) (a) requires the county board of supervisors, by resolution, to authorize the court to use placement in a juvenile detention facility as a disposition under Wis. Stat. 938.34 (6r); and,

WHEREAS, if a juvenile's placement exceeds 30 days, whether or not consecutive, the county department is required to offer the juvenile alcohol or other drug abuse treatment, counseling, and education services under Wis. Stat. 938.34 (6r); and,

THEREFORE BE IT RESOLVED that Wood County Board of Supervisors authorizes the Wood County Circuit Court Judges to order placement in the Northwest Regional Juvenile Detention Center as a disposition with the

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Donna Rozar, Chair

Adam Fischer

Brad Kremer

Dennis Polach

Tom Buttke

Marion Hokamp

Jeffrey Koszczuk

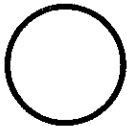
Lori Slattery-Smith

Jessica Vicente

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____.

County Clerk

County Board Chairman



condition that any placement greater than 30 days would offer alcohol or other drug abuse treatment, counseling and education services.

()

Bill Clendenning

Kenneth Curry

Dave LaFontaine

Ed Wagner

Bill Leichtnam

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____.