

Health and Human Services Committee Agenda

Thursday, August 25, 2022, 5:00 pm

River Block Building, Room 206

111 W Jackson St, Wisconsin Rapids

- 1) Call to order
 - 2) Declaration of quorum
 - 3) Public comments
 - 4) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee (HHSC) ... July 19 and July 28, 2022
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**
- 5) Discussion and consideration of item(s) removed from consent agenda
 - 6) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
 - 7) Health Department out-of-state travel request to attend the Communities Joined in Action (CJA) annual meeting in New Orleans LA, September 19-20, 2022 with all expenses paid by the University of Wisconsin Population Health Institute
 - 8) Veterans Burial and Memorial Programs
 - 9) Budget Presentation by Health Department (action required)
 - 10) Budget Presentation by Veterans Services (action required)
 - 11) Edgewater Haven Ad Hoc Committee Update
 - 12) Legislative issue updates
 - 13) Future agenda items
 - 14) Next meeting(s):
 - September 22, 2022; 5:00 pm Wood County River Block Building, Room 206 – Wisconsin Rapids
 - 15) Committee may go into closed session pursuant to Wis. Stat. 19.85(1)(f) for leave of absence request update
 - 16) Return to open session
 - 17) Adjourn

Join by Phone

+1-408-418-9388 United States Toll

Meeting number (access code): 2484 862 8023

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=mf26e4664e14f8ffe548049d8a286c12f>

Meeting number (access code): 2484 862 8023

Meeting password: 082522

MINUTES
Health and Human Services Committee

DATE: Tuesday, July 19, 2022
TIME: 8:55 AM
LOCATION: Courthouse – Room 114

Members present: Adam Fischer, Lee Thao, John Hokamp, Tom Buttke, Donna Rozar

Members excused: Rebecca Spiros, Lori Nordman, Dr. Kristin Iniguez

Others present: See attached sheet

1. Chairman Fischer called the meeting to order at 8:55 AM and declared a quorum present.
2. A resolution was presented to fund an air conditioner compressor replacement for the 500 wing at Edgewater Haven. Administrator Theiler explained the timeline of events that occurred that necessitated the resolution. Motion by Buttke/Thao to approve the resolution and forward it to the county board for their consideration. Motion carried unanimously.
3. Chairman Fischer declared the meeting adjourned at 8:59 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

HEALTH AND HUMAN SERVICES COMMITTEE

4a

DATE: July 28, 2022

PLACE: River Block Building, Room 206 – Wisconsin Rapids (meeting also accessible via WebEx)

PRESENT: (in-person) Adam Fischer, Tom Buttke, Kristen Iniguez DO, Lori Nordman, Donna Rozar **(via WebEx)** John Hokamp, Rebecca Spiros RN, Lee Thao

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Mary Solheim, Kyle Theiler, Mary Schlagenhaft, Steve Budnik (Human Services); Rock Larson (Veterans Service); Sue Smith, Kathy Alft, Ashley Normington, Jacob Wagner, Kristie Egge (Health Department); Peter Kastenholz (Corporate Counsel); Bill Clendenning, Dennis Polach (County Board Supervisors); Eva Scheppa, Mary Jo Wheeler-Schuller

1) Call to Order

Meeting called to order at 5:00 p.m. by the Chair.

2) Quorum

Fischer declared a quorum.

3) Public Comments

- Wayne Sorenson spoke on behalf of the Ordinance regulating youth access to marijuana alternatives.

4) Regulating Youth Access to Marijuana Alternatives

Ashley Normington and Jacob Wagner presented information that led to development of the ordinance regulating youth access to marijuana alternatives. Motion (Buttke/Iniguez) to support the Ordinance as presented and forward to the Public Safety Committee for co-sponsorship and County Board for approval. All ayes. Motion carried.

5) Interviews for vacant public member appointment

Eva Scheppa and Mary Jo Wheeler-Schuller were each provided an opportunity to answer committee questions; during this interview portion of the meeting each candidate was excused from the room.

6) Committee discussion and recommendation of public member appointment to HHSC

Committee members shared opinions of what both candidates might bring to the committee. Motion (Buttke/Rozar) to nominate both candidates and cast a vote for the citizen member appointment (Mary Jo Wheeler-Schuller received 6 votes, Eva Scheppa received 2 votes). Recommendation of Mary Jo Wheeler-Schuller will be sent to the County Board Chair.

7) Refugee Presentation by ECDC Multicultural Community Center - Wausau

Eric Yonke, Co-sponsorship Coordinator of the Multicultural Community Center, shared information and an overview of the need for refugee resettlement and support. Eric responded to committee member questions and concerns.

8) Request from Dr. Iniguez for HHSC to draft a Letter of Support for the Child Advocacy Center's Community Impact Grant

Dr. Iniguez introduced Rachel Stankowski and Tony Iniguez. Rachel and Tony described the proposed intervention to expand services to families affected by substance use disorder. The Marshfield Child Advocacy Center is submitting an application for funding through the Wisconsin Partnership Program Community Impact Grant Program to help support the work, and are requesting a letter of support from the Health & Human Services Committee to compliment the application. Motion (Buttke/Nordman) to provide the letter of support as requested. Iniguez abstained. All ayes. Motion carried. Chair Fischer will draft the letter.

9) Consent Agenda

Pages 4 and 11 pulled.

10) Discussion and consideration of items removed from consent agenda

Brandon Vruwink and Sue Smith shared updates regarding access and security in their respective departments. Motion (Buttke/Hokamp) to approve the consent agenda. All ayes. Motion carried

11) Financial Statements – Edgewater Haven, Human Services Community, Norwood Health Center Quarterly Reports – Veterans Services, Health Department

Department staff answered questions regarding information in the financial statements and quarterly reports.

12) Human Services Update on the Family Keys Program

Brandon Vruwink provided an overview of the Family Keys Program.

13) Step Increases for Casual Staff

Kyle Theiler provided a background for the reason of his request. Casual staff do not get annual step increases. There was committee consensus to support a step increase for casual staff as part of department budget requests. A bigger conversation regarding wage placements and casual step increases for all county employees will be referred to the Operations Committee.

[Donna Rozar excused]

14) Overview of Veterans Disability Compensation Claims

Rock Larson described levels of disabilities and how Veterans Services assists veterans with applying for service-connected disability.

15) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

16) Future Agenda Items

The Chair noted items for future agendas.

17) Next Meeting(s)

- August 25, 2022, 5:00 pm, River Block Building, Room 206 – Wisconsin Rapids with WebEx option
- A meeting will be scheduled in August or September for Human Services budget presentation

18) Adjourn

Chair Fischer declared the meeting adjourned at 6:50 p.m.

Minutes taken by Kathy Alft and subject to Committee approval.

If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN

COVID Updates

For updates, please see the WI DHS COVID-19 date page at <https://www.dhs.wisconsin.gov/covid-19/data.htm>.

We continue to offer testing outside our building by appointment. Demand is quite low. For current testing information, visit: <https://www.co.wood.wi.us/Departments/Health/CovidTesting.aspx>. We are also continuing to offer COVID-19 vaccination clinics in various locations throughout Wood County (see <https://www.co.wood.wi.us/Departments/Health/CovidVaccination.aspx>).

We hosted a meeting with all of our school superintendents to discuss plans as we approach the start of the school year. The Department of Public Instruction released COVID-19 guidelines for schools and they are not recommending quarantining students/staff. They are recommending that sick students and staff stay home and do a COVID test. If positive, they will stay home for five days and wear a mask on days 6-10. Our districts all plan to follow this DPI guidance.

Monkeypox

We are developing our Monkeypox policies and procedures, vaccination screening tools and forms, and are in the process of getting our standing orders signed so that we can administer the monkeypox vaccine to high-risk close contacts, should the need arise. Vaccine supply remains low, so we do not anticipate holding clinics in the near future. We are able to order vaccine one dose at a time and we have a list of vaccine providers as well. We will assure anyone who should have the vaccine at this point, receives it in a timely manner.

Strategic Planning

We are very close to being able to share a draft strategic plan with you. A number of staff have been trying to use vacation time this summer, which we are encouraging. We will likely have something to share in September.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Staff Announcement

Niki Lucht had her twin baby girls Madison & Miley! Both are in the NICU – Madison is in Green Bay where she had them and Miley is in Milwaukee where she was transported after delivery for a birth defect that will be fixed within the next couple months when she grows enough; she will need to stay in the NICU until it's fixed which they estimate will be 2-3 months. Both girls are doing great, but it's been difficult traveling between two different areas of the state and patiently waiting for them to be able to come home.

Health Equity

Plan and facilitate Health Equity Team meetings; work on activities in action plan.

New 2 Public Health (N2PH) Residency

Two staff are wrapping up their N2PH Residency. During their last module and synchronous discussion they learned about leadership and policy development. Only two modules and synchronous discussions are left. The program wraps up in September with students presenting their Quality Improvement projects. Staff chose to work on a project together to improve the Healthy People Wood County Communication Plan. Staff are currently in the planning cycle and editing the communication plan before reviewing with the rest of the Healthy People Wood County team.

COVID Communications

A few communication messages are being created to remind parents and caregivers to vaccinate their children before school starts. In addition, messages have been created to remind people of general public health best practices for COVID as people head back to school.

Communications/Branding

Feedback was requested from community partners and coalition members at the Healthy People Wood County Advisory Council meeting in late July. Feedback is being collected via survey to update the Healthy People Wood County website. A series of educational posts were created for upcoming health awareness events in August. This included posts on National Immunization Preparedness Month, International Overdose Awareness Day, and Prevent Underage Drinking Month. This involved researching these topics, writing the posts using appropriate language, and creating graphics to accompany the posts.

Community Health Improvement Plan/Healthy People Wood County

Staff continue to serve on Wisconsin Public Health Association's Policy & Advocacy Committee and Nominations Committee and serve as a mentor for the N2PH residency program.

Held first HPWC Quarterly Advisory Council meeting since before COVID.

Received grant from the WI Department of Health Services to conduct qualitative community engagement to learn about the impacts of COVID on the most impacted populations in Wood County.

Submitted grant for UniverCity program to work on 6 different projects from the Community Health Improvement Plan.

Housing

Cabinets, countertops, backsplash, flooring and other finishing's have been selected by committee members for the Wisconsin Rapids Transitional Living project. A logo has been created, brochures have been printed and distributed to people who may be interested in getting involved with the project. Additional donations and grant funding is being sought after. Furniture and other items for the housing project are ready to be collected and storage to house these items is in the process of being confirmed. Health Department staff will be helping to clear out the garage and other areas at the location on September 1.

Alcohol and Other Drugs

Inspiring and Mobilizing People to Action for Community Transformation (IMPACT): The IMPACT community team met on July 13 and brainstormed ideas to spend remaining State Opioid Response (SOR) funds to promote Wood County permanent medication disposal locations, as well as the upcoming Drug Take Back Event. The Alcohol Workgroup will reconvene in August to discuss alcohol age compliance checks, utilizing POLD (Place of Last Drink) data, and providing robust education around alcohol. The IMPACT community team will meet again in September.

IMPACT RX Committee: The RX committee met on July 7 and discussed the installation of a wooden sharps disposal box for the River Block building. The wooden sharps disposal box is being built by a community volunteer and will be ready for installation by August. Custom Fabrication has begun cutting the metal for two sharps disposal kiosks that will be placed in two city parks within Wood County. The kiosks are estimated to be done in September. The RX committee is working on finding a sustainable way to have the sharps disposed of. This conversation has involved several sources that could assist with the disposal. The committee will be promoting the October 29 Drug Take Back events taking place throughout the county.

IMPACT THC Committee: The THC Committee met on July 19 to continue working on the wording of the Delta 8 ordinance and discuss upcoming meetings where the ordinance will be proposed to county board. The committee reviewed results from the community perception survey questions around THC and discussed different ways to educate the community youth and parents by looking at the "Stay True to You" and the "Talk with Them" campaigns. The THC committee meets again in August.

IMPACT Leadership Committee: The leadership committee met on July 21 and worked on defining roles and responsibilities for the members. The committee looked at the full coalition meetings and better defined how to structure meetings, offer presentations/trainings, and develop action-oriented agendas, especially for committees to keep the work moving. The committee is looking for ways to give opportunities and involvement to every member. The leadership committee meets again in October.

Narcan Direct Program: Three trainings were offered to Wood County Health Department and Human Services staff on Overdose Prevention and NARCAN® Administration. A total of 33 staff were trained and 30 2-dose NARCAN® kits were distributed. Refills of Narcan were also provided to Marshfield Police Department after 2 individuals were successfully revived using the lifesaving medication.

Providers and Teens Communicating for Health (PATCH): Summer is hiring season for Teen Educators. Advertising for paid positions for youth were shared at local coffee shops, youth organizations, and other local business. Outreach continued with the local school districts within the summer school programs to recruit youth to become Teen Educators. Teen Educator training materials and curriculum were finalized for the required 20-hour initial training for the program that is scheduled for August. This training educates teens on their roles as Teen Educators as well as youth health care rights and responsibilities.

MACY Drug Task Force: The Marshfield Area Coalition for Youth (MACY) Drug Task Force met July 5 to plan ideas for the upcoming Central Wisconsin State Fair booth. This is an annual opportunity to provide resources to fairgoers on our local efforts to prevent youth substance use and address mental health concerns. Resources are being ordered through the State Opioid Response dollars to support fair handouts. The group is also working with the Marshfield City Clerk's office to distribute a letter to new/renewing alcohol licensees describing the Place of Last Drink (POLD) data collection program, as well as two handouts on the cost of overpouring beverages and signs of intoxication. The hope is to have more

establishments working internally with hired staff to reduce instances of overserving adults. Marshfield Police Department will also be working with establishments to provide education, especially when an establishment is identified multiple times through the POLD data tracking.

Central Wisconsin Partnership for Recovery (CWPR): The Central Wisconsin Partnership for Recovery operates under a Rural Communities Opioid Response Program (RCORP) grant to establish a consortium that will work collaboratively to improve the substance use disorder prevention, treatment, and recovery services available to the residents of Clark and Wood counties. The consortium met July 12 and shared updates on numerous community projects including the Rent Ready program that launched at the beginning of 2022 and saw their first tenant placed in a unit this month. The Wood County Jail Discharge Planner also shared an updated report on individuals served in the Wood County Jail including 359 completed Jail Discharge Plans, participation in the Badger State Sheriff's Association naloxone distribution project, and support for the launch of the Jail Medication Assisted Treatment (MAT) project. There were also two focus groups held with individuals who have lived experience with a substance use disorder, and a report highlighting outcomes was shared at the meeting.

Mental Health Matters

The month of July for Mental Health Matters saw continual momentum through the efforts of our AmeriCorps volunteer. Within our AmeriCorps member's service plan, they are setting to accomplish the development of an Organizational Policy Review Tool, a list of policy suggestions pertaining to employee, volunteer, and client mental wellbeing, along with doing community outreach.

Our AmeriCorps member has been conducting consistent research on various policy review pathways and procedures to incorporate into the policy review tool. Additionally, they are deciding the best fit/format the tool should take. From the progress being made and the research being done, it is likely the policy review tool will eventually become a toolkit for organizations to review and utilize within their given organization.

Additionally during July, a visit to the River Cities Clubhouse was made to start re-engaging that specific community. Healthy People Wood County has a rich history with the two clubhouses in Wood County that have allowed a platform for those living with a mental illness and/or substance use disorder to have a voice and seat at the table. Plans were made to hold a focus group with some of the members at the River Cities Clubhouse in August to gather their insights on how they have experienced organizational policies and procedures and their impact on them, either positive or negative impacts.

Lastly, staff has done some organizational engagement. Staff met with the Central Wisconsin Aging and Disability Resource Center to conduct a key informant interview to better understand their policy review cycle and procedure. The AmeriCorps member met with the Wood County Veteran's Affairs office as well to gather similar insights. The goal of these key informant interviews is to gather necessary information to understand how organizations approach policy review and to provide them with useful resources for policy review as well as offer various mental health training opportunities.

Food Systems / Farmer's Market

The Wisconsin Rapids Downtown Farmers' Market continues to grow in both vendors and visitors that attend the market. As of this month, we have a total of 90 vendors and community businesses at our market. With school starting soon, we will be losing our student volunteers that will have to return back to school. To continue to provide management and services for our Saturday market, we are in search of volunteer Market Managers for the remainder of our season and gas cards will be provided to assist with mileage to the market. In the month of July, transactions processed include:

- \$1531 in Debit/Credit transactions
- \$2510 in Food Share EBT
- \$75 in Aspirus Fruit and Veggies RX redeem
- We do not track WIC and Senior Farmers Market Vouchers as they are direct deposited by vendors, but are also available to use at the market.
- \$60,808 in total sales reported from our vendors

A literature review for a health impact assessment on a permanent location for the Wisconsin Rapids Downtown Farmers Market was started.

Built Environment/Active Communities

The River Riders Bike Share Program has a total of 393 rentals so far, traveling over 1,400 miles! Already exceeding last year's total rides, the program is thrilled to be experiencing a wonderful second season after our off year in 2020. The Marshfield Community Bike Share program has a total of 166 rentals so far, traveling over 700 miles! On track for surpassing last year's rentals, the program is growing and becoming an integral part of the community. As we look towards the last half of our season, there are a few events coming up. River Riders Bike Share has been asked back to provide an option for transportation at the Science by the River event in October as well as a community ride with Three Bridges Recovery this fall. In addition to those events, we are hoping to have an end-of-season community bike ride with our local law enforcement officials in both north and south Wood County.

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

Port Edwards/Armenia Groundwater Issues-MOU

There are no updates on the AGC MOU for this month.

Staff Training

Staff attended the Wisconsin Counties Association Seminar: Addressing Groundwater Issues at the County Level: The Kewaunee County Experience. The seminar included multiple topics on groundwater presented by Kewaunee County staff members as well as USDA staff. A comprehensive overview of the County's issues in improving groundwater quality for the residents was presented as well as specific data sets from residential well testing in the area. It was a valuable seminar for staff to attend due to the similarities we are seeing in some high nitrate areas of Juneau and southern Wood County. Staff also attended DNR Training on Bacteria and Nitrate lab set-up and requirements. This training was an overview of lab requirements, which provided a good refresher on lab requirements and certification procedures. Jill Ibarra completed FD312 Special Processes at Retail training hosted by the FDA. This training covers specialized food processing such as smoking, curing, reduced oxygen packaging and others, as well as extra food safety measurements necessary to provide safe food to the public. A few staff attended NARCAN Overdose Prevention Training this last month as well.

New Businesses and Consultations

Staff completed a pre-licensing inspection for Biggby Coffee in Marshfield due to a change in ownership. Two pre-licensing inspections were completed for packaged meat sales in Wood County. A pre-licensing inspection was completed for "Pour Choices Bar," a new moderate food facility formerly known as "After Hours Bar". Consultations were completed for two temporary event operators looking to start a mobile food operation. A pre-licensing inspection was completed for the Rapids Area Sports Complex. A pre-licensing inspection was completed for Posh Inn and Suites, due to new ownership. A prepackaged facility, "Tower Hill Farms," also received a pre-licensing inspection this month.

Complaint Investigations

Fourteen complaint investigations were received in the month of July.

- A complaint was received regarding road conditions in a mobile home community. Staff members are working with the operator to return the roads in the community to an acceptable condition.
- A caller reported poor conditions in the restroom of a licensed food establishment. Staff were onsite for a complaint investigation and did note facility violations at the time of inspection. The establishment will work to correct the violations immediately.
- A complaint was received on a licensed food establishment. The complaint described poor food safety practices. Staff spoke with management for review of policies and procedures related to the complaint.
- Staff received a complaint regarding poor living conditions in a camper. Staff found the address to be in a neighboring county; the complaint has been forwarded to the proper jurisdiction.
- A tenant reported bed bugs in a rental unit. Self-treatment is occurring; staff will be following up to see if treatment is successful.
- A complaint was received regarding garbage on private property. No health hazards were noted within the complaint. Staff recommended contacting local ordinance authority for possible enforcement.
- A caller requested information regarding bed bugs. Staff are currently working to follow up on this request.
- A caller reported a foul odor and poor living conditions in a rental unit. Staff were onsite but did not find any concerns at the time of inspection.
- A caller reported poor living conditions at a residence. Staff were onsite and noted accumulation of material items, but no health hazards present. No action needed at this time.
- A complaint was received regarding water damage and odors inside a rental home. This investigation is ongoing.
- A caller reported poor living conditions and possible cockroaches inside a rental home. Staff were onsite and observed multiple health hazards. This case is currently ongoing.
- A caller reported a rental unit that was full of bedbugs. Staff were onsite and completed an investigation, but did not observe any signs of bedbugs at the time. Tenants are self-treating and will follow up if the bedbugs return.
- A complaint was received on a landlord for failing to fix maintenance issues. Staff followed up with the tenant, but the issues have since been fixed. This case has been closed.
- A caller reported mice in the walls of an apartment complex. Staff contacted property management and pest control has been hired. No further action needed at this time.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD, CD, CLC

- WIC continues to complete most appointments over the phone during this time. In person appointments are available, as requested, one day per month. The physical presence waiver to allow appointments over the phone currently goes through mid-January. The waiver is tied to the public health emergency declaration and requires WIC agencies provide remote services 90 days past the expiration of the public health emergency declaration.
- I have started conversations with providers in Wood County to build a better referral system for sharing WIC required data including height, weight, blood lead, and hemoglobin results from provider checkup appointments. Creating a better referral system will allow WIC participants the flexibility and option to attend fewer in person appointments with WIC while still reaping the same benefits.

Caseload for 2022 (Contracted caseload 1408)

	Dec 2021	Jan 2022	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1362	1375	1365	1379	1369	1325	1375	1341					
Active (final)	1367	1378	1398	1402	1376	1329	1373						
Participating	1366	1377	1372	1402	1376	1327	1373	1351					

HEALTH DEPARTMENT P-CARD SUMMARY

6/17/2022-7/16/2022

Amount Due \$ 4,273.98

Due Date 7/28/2022

Date Paid 7/27/2022

15220132

PUBLIC HEALTH - P-CARD CHARGES

Vendor	Description	PH	GRANT	Amount
Survery Monkey	subscription renewal	√	PHEP,DFC	\$ 900.00
Walmart	covid testing supplies		COVID-TP	\$ 20.86
Walmart	supplies		MCH	\$ 5.36
Perinatal Traning	training		MCH	\$ 25.00
USPS	shipping		DFC	\$ 57.75
CPR	renewal		MCH	\$ 70.00
People Finder	lookup for covid		COVID	\$ 29.95
CPR	renewal		MCH	\$ 70.00
UWSP	HOPE conference		DFC	\$ 25.00
Dominoes	meeting expense	√		\$ 50.00
Walmart	meeting expense	√		\$ 61.49
Kwik Trip	meeting expense	√		\$ 45.96
Kwik Trip	gas card		TOB	\$ 25.00
UPS	supplies	√		\$ 13.37
Wooden Chair	meeting expense	√		\$ 94.09
Tactical Escapce	meeting expense	√		\$ 26.38
Jotform	subscription renewal		COVID	\$ 234.00
Feltz's Dairy Farm	meeting expense	√		\$ 25.35
WALHDAB	Annual Dues		PHEP	\$ 510.00
Covid 19 traumatized tl	training		Covid-WF	\$ 179.00
UWSP	HOPE conference		DFC	\$ 25.00
				\$ 2,493.56

Grants:

PHEP Public Health Emergency Preparedness
IMM Immunization
LEAD Childhood Lead
MCH Maternal Child Health
PHHS Prevention Fund
TOB Marathon County Tobacco Coalition

Programs:

ADMIN WIC Program Administration
BF WIC Breastfeeding
CS WIC Client Services
FF WIC Fit Families
FMNP WIC Farmers' Market Nutrition Program
NE WIC Nutrition Education
BFPC WIC Peer Counseling

Coalition Names:

BF Breastfeeding Coalition
SK Safe Kids Coalition
FPWC Health People Wood County
CHA HPWC - Community Health Assessment
RH HPWC - Recreate Health
MH HPWC - Mental Health
AOD HPWC - Alcohol & Other Drug Abuse Team
FM HPWC - Farmers' Market

ADAMS JUNEAU - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

WIC - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
Nutrition Matters	hand out	NE	131.50
Lactation Course	training	BF	\$ 720.00
			\$ 851.50

HEALTHY SMILES - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

COALITION ACCOUNTS - P-CARD CHARGES

Vendor	Description	Coalition Name	Amount
Koloni Inc	Bike share software		\$ 833.00
Canva	Brochures		\$ 84.00
Walmart	supplies		\$ 11.92
			\$ 928.92

HO-CHUNK P-CARD CHARGES

Vendor	Description	Amount
		\$ -

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT August 2022

Director's Report by Brandon Vruwink

The past several weeks have been spent working on the 2023 budget. Because of our budget's size and scope, this is a very long process for our department. Each year brings new challenges, and this year is no exception. Additional support for children and families, including mental health services, is among the top issues on the community side of the budget. Navigating the challenges of additional regulations and protocols placed on our health care facilities is also a challenge. We plan to discuss these challenges in more detail at the Human Services budget meeting.

I have continued to discuss modifications to the River Block Building with Facilities Manager Reuben Van Tassel. The plan discussed with the committee at the June meeting continues to progress. Because of the increased costs, the plan to build out additional offices will be on hold until early 2023. I have appreciated Reuben's communication throughout this process and look forward to working with him on the building improvements.

The Wisconsin Counties Human Services Association is working on drafting issue papers related to the 2023-2025 biennial budget. Issue papers will focus on the top three to five budget requests. While the top issues have not been determined, the needs are significant across many human services programs. Issues likely to be discussed include increased funding for the Birth to 3 program. The demand for services across the state has continued to grow while state funding has lagged. Post-pandemic, the need for mental health services continues to increase. In particular, counties need additional support for crisis hotlines to serve individuals experiencing a mental health crisis. The area of children and families and support for youth who are also high needs. With the cost of Juvenile corrections growing rapidly, additional funding is needed to support other forms of treatment and preventative services. I will be sure to share information on the top state budget priorities in the future.

Wood County Human Services Department began hosting Family Fun Nights in June. The purpose is to provide biological families with opportunities to interact with their children positively while doing an activity that will create meaningful experiences and lasting memories. In June, we hosted a carnival, and families went miniature golfing in July. Foster families are encouraged to attend Family Fun Nights if they have children in their care. It provides an opportunity to interact with biological families in a positive and supportive capacity. I have attended both events, and the attendance has been excellent. After the July event, one of the children said, "This was the best night of my life." A big thank you to all the staff who have made Family Fun Nights possible.

Deputy Director Update by Mary Solheim

Adolescent Diversion Program Update: In the month of July, we submitted our mid-year report to the Department of Children and Families for our Adolescent Diversion Program, which is funded by the Community Partnerships for Diversion from Youth Justice Grant. This update will highlight a few particulars from that submission. We are likewise working on submitting our proposed budget for 2023 which is due in August.

To date in 2022, the Adolescent Diversion Program has served 30 youth, 12 of which carried over from 2021, and 18 youth who were newly enrolled in 2022. Data reported in the mid-year report comes from surveys conducted pre and post-youth involvement within the program. Our goal is to see increases in individual asset categories and an increase in the youth's cumulative asset score during their program tenure.

Our two full-time case managers have maintained consistent in 2022, one of which has been with the program since its 2020 launch. We have also had five UWSP interns this year, one of which comes from a newly formed partnership with the UWSP Psychology program. Our internship positions within this program are unpaid and are a tremendous asset to us.

Of note and as reported in our mid-year report, we applied for and received local grant funding through the Legacy Foundation to expand ADP services to 10 & 11 year-old youth mid-year, a population we were unable to serve through the Community Partnerships for Diversion from Youth Justice Grant. This grant award allowed us the benefit of two full-time case managers to begin to serve our 10 & 11 year-old youth in South Wood County. The first of our case managers started on July 18 and the second will start in August.

We remain committed to our program goals of enrolling 50 youth from referrals received from schools, law enforcement, and our Human Services' Youth Justice team, reducing Deferred Prosecution Agreements, decreasing the use of illegal substances by youth at risk of or youth who have mental health and substance use disorders, increasing positive behavior responses of justice at risk and justice involved youth with risk of or diagnosis with substance use or mental health disorders,

Youth Mentor Update: We are excited to announce we have made some forward progress in identifying spaces within the Marshfield area to use as options for our staff to connect with youth. Our goal in securing the spaces/spaces is to find a space comparable to what we have found in Wisconsin Rapids where youth are able to connect with their assigned caseworker, social worker, or mentor in a more private setting outside of their home. The first of the two spaces comes at no cost to the County and our plan would be to use that space for small group meetings of less than three. The second identified space would only be utilized if it were likewise be at no cost to the County and would be used for support group sessions, if approved by the facility.

Community/Department Collaboration: We were pleased to have our District Attorney's Office liaison coordinate with us to conduct a training on two separate days at our River Block location. The training is designed to be informal and allow for our staff to ask questions to further understand requirements of them in going to Court and the overall legal process. We look forward to providing an additional update for the month of August after the trainings have concluded.

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to: Health & Human Service, Operations, County Board, team building, Human Services Division budget, Division specific management, process and individual progress meetings and any performance evaluations for team members submitted timely. All team members worked together to cover shortages in immediate needs due to absences and vacancies.

Additional accomplishments: Single Audit follow questions. Budget work for 2023. Ongoing EHR SmartCare learning, workflows and processes.

Claims and A/R team:

- Reviewed and worked on PPS needs in SmartCare HER
- Reviewed and tested for accuracy SmartCare billing process, claims creations and file submissions
- Worked with SmartCare to initialize Electronic EOB entry from insurance companies

Insurance claims created and submitted for current reporting

- Norwood: 259 claims in the amount of \$1,151,688
- Edgewater: 63 Claims submitted in the amount of \$381,496

- Community: 4 claims in the amount of \$600 out of Legacy System. 5086 claims submitted in the amount of \$535,560 in new EHR system
 - Accounts Receivable receipts: \$147,628

Service Admission Intakes - by Location

- NHC Admissions: 25, SNH 5
- Bridgeway: 6
- Edgewater: 10
- Community: 86 intakes
 - 13844 appointments scheduled, 905 attended (67%)

TRIP Monies received YTD:

- Norwood: \$32,218
- Community: \$65,008

Accounting and A/P Team:

- Vouchers, cash receipts, revenues, reporting all completed and submitted timely
- Continued efforts to identify staff duties, timelines and processes to assist in contingency planning (backups)
- Monthly NHC team meeting, bi-weekly EW team meetings, team 1/1 meetings conducted for updates on needs and goals
- NHC & EW budget meeting
- Preparation, monitoring, entry, meeting with divisions for 2023 Budget

Support Services Team:

- 1 staff on intermittent FMLA
- Update on Outpatient Clinic service note: dictation continues to be completed within 3 business days of appointment (there is occasionally an exception due to staff absences)
- Placement of desktop scanners. Laserfiche training presented by IT department
- Monitored Administration Budget
- 1 HIPAA/ Confidentially investigations in June
- Attend monthly Admin Services Managers' meeting
- Progress on RB 231 FS Records restructure and destruction, plan involves reorganizing paper files by destruction date into Vault
- Meet with 13 support services staff for scheduled one on one progress update; by phone and/ or in person; Ensure reception areas and all essential duties have coverage

Community Resources Update by Steve Budnik

Income Maintenance: In July, 9,806 recipients in Wood County received food share benefits. There were also 7,903 people who received BadgerCare insurance and 3,418 people who received elderly blind and disabled or long-term care benefits. Both FoodShare and Medicaid programs continue to increase each month since the start of 2022.

Transportation: The transportation fleet provided 845 rides in July. Of these rides, 248 were for employment and 146 for medical needs.

WHEAP: Since the 2022 heating season, effective October 1, 2021, we have provided energy assistance service to 2,798 households. This is an increase of 376 or 15.52% compared to last year. Wood County remains a leading agency as the statewide trend is -0.81%. This heating contract ends on September 30, 2022. As it nears, we continue to serve customers by administering summer fills of propane and fuel oil,

educating them on energy efficiency, and making referrals to community resources for customers needing services.

Edgewater Haven Update by Kyle Theiler

In the month of July we had 3 admissions and 8 readmissions. Memory care census was steady at a census of 18.

Census comparison to last year:

July 2021 – 49.25 average census with 7.48 rehab

July 2022 – 46.42 average census with 3.51 rehab

Admissions/Discharges Comparison:

July 2021 – Admissions 18/Discharges 12/Readmissions 7/Deaths 3

July 2022 – Admissions 3/Discharges 6/Readmission 8/Deaths 0

Personnel Updates: Nurses – 2 FT .97 RN, 3 FT .97 LPN. CNAs – 2 FT .97 CNA. Dietary – fully staffed.

The open positions for CNAs and nurses stayed the same through the month of July. We are seeing a small uptick in nursing applicants and trying our best to recruit them to Edgewater. We tentatively have one fulltime RN starting on 8/15/2022. This will bring us down to one full time RN.

Two nurses returned from their medical leave in the month of July. These two coming back was a huge help to the schedule and will ultimately lessen agency need.

We are excited to be adding Edgewater's name to facilities participating in the WisCaregiver Careers Program. This program is being funded by the state of Wisconsin to assist individuals interested in becoming nurse aides. We are hopeful that this program can help us fill our last two CNA positions.

COVID-19 Updates: There was an uptick in COVID-19 cases in July. Four staff members tested positive from exposure in the community. Two of the staff members had already had COVID-19 once. Therefore, we are preparing for more staff cases as the fall quickly approaches. There was also a resident that tested positive in late July. This resident tested positive after being exposed to COVID-19 by a visitor. Thankfully all staff members and the resident experienced mild symptoms.

Testing continues to take up a great deal of time. Due to the community transmission rate all individuals not considered “up to date” with their COVID-19 vaccine are testing twice weekly.

There were no significant regulatory changes related to COVID-19 in July.

Capital Improvement Projects: The 400 wing cabinet project is complete. Our boiler project is slated to start in early August. We are hopeful all the parts arrive to finish this project before it starts getting cold outside. The 500 wing patio project is nearing completion. The pergola is going up in early August. We are excited that residents and families will get to use this space for the end of summer.

CIP is still going very well. Kudos to Ron Landwehr, maintenance lead, for his due diligence in getting these projects finished.

Health Care Services Group: The work from health care service group continues to get better. I will take this item off my monthly narrative due to the improvement in service. We received the reimbursement for staffing shortages to start 2022 which totaled \$6,000.

Medication Technician Course: We are proud to announce that both of our Certified Nursing Assistants have completed their medication technician course work. They will now complete 40 hours of hands on clinical experience before being awarded their medication technician certificates.

There were several CNA students that started the course at Mid-State. However, our two CNAs were the only two to complete and pass all of the difficult coursework. These two students represented Edgewater and Wood County well.

Networking Events: Edgewater participated in two community events to market and educate the public on our facility. On July 7th, three team members from Edgewater and two team members from HR participated in lunch by the river. The event had a large turnout and we had great conversations about the benefits Edgewater Haven has to offer. On July 29th, our building was a part of Nekoosa Court's health fair. The turnout was not as large as Lunch by the River but we talked to many seniors living in assisted living about our nursing home. We are hoping these events help us gain referrals for residents in the future.

Employment & Training Programs Update by Lacey Piekarski

FSET Program: The FSET Program finalized FFY – Quarter 3 (April–June 2022) with the following program outcomes:

- Enrolled 399 out of 684 referred customers in April – June; a 58.33% enrollment rate. In the month of June alone, FSET Case Managers enrolled 140 customers, the highest enrollment rate of the quarter, totaling 60.34%.
- The NorthCentral FSET region continues to lead the state in education assigned activity, totaling 37.41% average in Quarter 3, which includes completing high school equivalent/HSED/GED completion and driver's education activity. We anticipate this activity will increase with the fall academic semester beginning in August/September.
- Job retention services are offered to FSET customers who obtain employment while enrolled in FSET, which totaled 43.7% in Quarter 3 (as compared to the statewide average of 24%).
 - FSET employer partnerships now total 99 employers throughout the 9-county region, a vital collaboration for customers starting and obtaining employment through their 90-day job retention timeframe to ensure long-term, permanent employment success.

Wood County–Marshfield Customer Success Story: Jane (name has been changed for confidentiality) enrolled in FSET in October 2021. At that time she had reported housing concerns, transportation issues, and having a hard time keeping a job. She wanted to focus on finding a simple job while also pursuing her dream of becoming a welder. Jane had several job leads that did not work out and so with the support of her FSET Case Manager, she decided to focus on post-secondary education. She enrolled in a TIG Welding class at Mid-State Technical College. The tuition, welding gear, and fuel for class was all supported by FSET. Jane's FSET Case Manager met with her regularly to ensure academic success, while also discussing employment opportunities. A&B Process Systems came into the classroom to discuss employment opportunities and as a FSET employer partner, were very interested in interviewing Jane. Ultimately, Jane had employment options and chose employment with a different employer, earning \$18/hour in a welding position. She was offered and accepted 90 days of FSET job retention, which includes case management support and support services (such as gas cards to employment). Jane shared she found a job she enjoys and hopes to return to school for a 2-year welding degree.

Norwood Health Center Update by Marissa Kornack

As you may recall, we provided an update at our February HHSC meeting that bids came in considerably over budget for the 2022 CIP electrical work involving our emergency generator and transfer switches. Our budget was \$50,000 with lowest bid being approximately \$80,000. The very large increase is attributed to increased material costs of electrical wiring/components. At the February HHSC, we were

directed to purchase as much of the materials as the budget allowed and postpone the remainder of the tasks until the additional funds could be allocated. We purchased the \$50,000 worth of materials that the budget allowed, but are still in need of \$30,000 for installation. At the time, the committee believed this may be an allowable ARPA expense and to bring it forward to the ARPA committee when they established a process for requests, but we are not aware that a process/application has been established to submit this project request to the ARPA committee.

Due to a recent incident regarding building security, we are working on securing quotes on building out walls and adding badge scanning doors to the lobby in order to restrict access to the rest of the facility. This is something we plan to bring forward in the coming months to discuss with the committee regarding funding.

Our search for a permanent psychiatrist continues with Jackson Physician Search. I continue to have weekly calls with our account representative.

I have included "The Long-Term Care Workforce Crisis: A 2022 Report" in the packet for your review. This report is published by LeadingAge Wisconsin and Wisconsin Health Care Association bi-annually. This report is then used to advocate for increased Medicaid funding and systemic changes with local, state, and federal representatives. Most striking is that the caregiving vacancy rate rose to 27.8% in 2022, which more than doubled the vacancy rate in 2016. These vacancies are directly related to poor Medicaid funding for nursing homes. Wisconsin remains one of the worst in the country in nursing home Medicaid rates.

Norwood Nursing Update by Liz Masanz

We continue to use the services of agency staffing. We have three agency CNAs and one agency RN due to vacancies. We continue to wait for word from the international nursing agency, and for our prevailing wage to be approved, to move forward with having them search for staff internationally.

COVID-19 community transmission level is still in the red, which requires staff not up to date with COVID-19 vaccination to test twice a week. We have seen an uptick in sick and positive staff over the last month or so. 93.6% of staff are fully vaccinated against COVID-19, with 6.4% not vaccinated with approved exemption requests.

Liz continues to update nursing and infection control policies, including adopting policies on monkey pox for precautionary purposes.

Admissions Unit: Dr. Reimers continues as our acting treatment director via telehealth through contract, with locum psychiatrist coverage on the weekend. We had 25 admissions and 30 discharges in July.

The unit has seen increased in census over the last few weeks. Our full time occupational therapist will be leaving on medical leave soon. Dr. Winemiller (psychologist), the nurses, and the social workers have a schedule to cover groups on the unit during her leave. A casual occupational therapist will be covering the required occupational therapy assessments.

We have a nurse practitioner student who will be completing an internship next fall on the unit working with Dr. Reimers in order to obtain her psychiatric nurse practitioner license. Nursing students started back up in the building doing rotations on the inpatient and LTC unit.

Long Term Care Unit: We expect our annual state survey at any time in the next few months, as they were last here in July of 2021. We continue to work on survey preparation by meeting as a group every week to review our sections of the survey process and audits.

The peer specialist started conducting groups on Wednesdays for the residents. Residents have been receiving enhanced services through AODA group, psychoeducation groups, peer specialist group, and individual counseling services through the outpatient clinic.

The LTC unit head nurse, Amanda, has been working on getting residents vaccinated for shingles as cases have been on the rise. She has also been working on getting resident up to date on pneumonia vaccine, due to some changing guidance from CDC on the new Prevnar vaccine.

Norwood Health Information Department by Jerin Turner

Due to internal promotions, we are recruiting for two casual receptionist to cover evening and weekend hours at the front desk.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of July were 4,866 with revenue of \$25,998. Congregate meals year to date are 36,895 with revenue of \$197,134.

We experienced our first monthly loss of the year of \$2,928 in July. The loss can be explained by food prices steadily increasing, no frozen meals requested for five days out of the month, and July being historically a low month for meal numbers. We have approached the ADRC about a potential payment increase to combat the ever increasing food costs.

We currently have a full time dietary aide position vacant, as well as a two full time cooks. This has made staffing very challenging.

Norwood Maintenance Department by Lee Ackerman

Pathways Renovation: This year's renovations on the Pathways unit have been completed! The new flooring, paint, and cabinets did wonders to update the residents' rooms to a more homelike stay.

HVAC Upgrades: The first group (of two) of thermostats and heating valves have been installed and are functioning. The next section is underway on course to finish in October.

Update on the failed communication wire for the outside A/C chiller: Attempts to replace the failed wire were not successful due to the poor condition of the existing conduit (has filled with water and silt) making it impossible to pull a new wire through. To avoid disrupting the remaining wires in that run, especially during the hottest months, we decided to run a new waterproof conduit and new wire to ensure this problem will not be an issue again. The new conduit was trenched in and new wires were pulled, allowing for the conversion to be done with minimal downtime. This added task took Maintenance a day to install, but the entire cost was under \$500.

Boiler repair: An unexpected repair for one of Norwood's boilers was required this month as the internal fan blower unit failed and needed to be replaced. Unfortunately, the parts and labor cost \$4,600. Our Operating Budget should hopefully be adequate to cover this cost, assuming there will not be another large equipment repair needed this year.



The Long-Term Care Workforce Crisis: A 2022 Report

Results from biennial surveys of long-term care providers beginning in 2016 have exposed a caregiver workforce crisis. Data from the 2022 survey of 805 providers, together with information from other sources revealed:

An increase in caregiver vacancies from 23.8% in 2020 to 27.8% in 2022; including a 28.4% vacancy rate for certified nursing assistants (CNAs) and direct care workers.

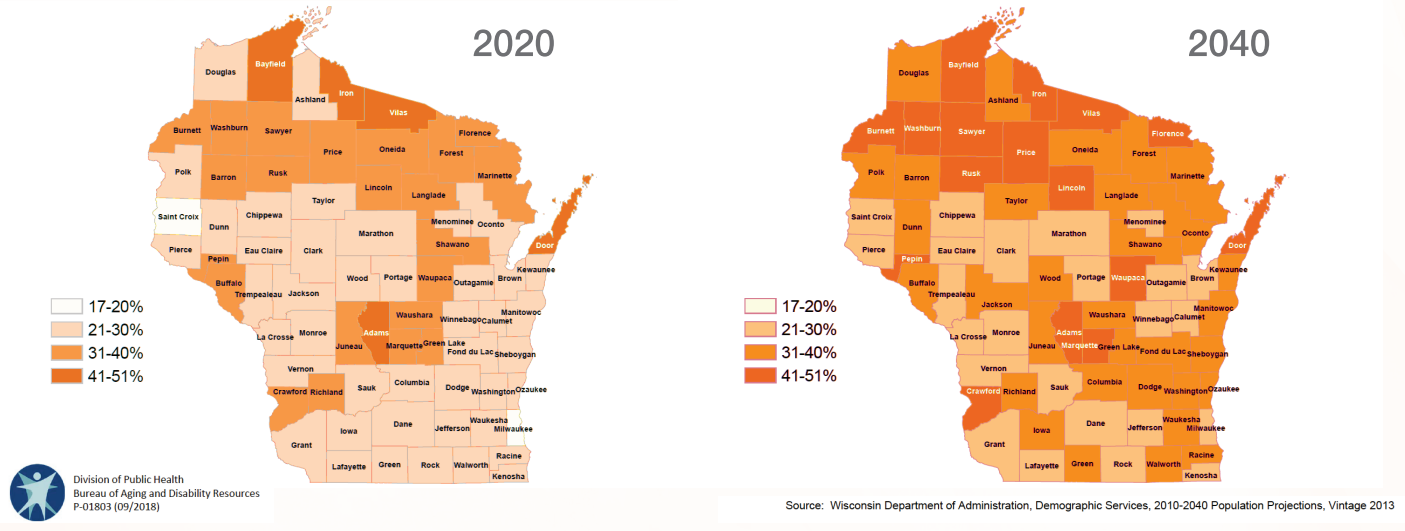
- Comparatively, according to the Bureau of Labor Statistics (BLS), the national job market has a 7% vacancy rate and the health care sector has a 9.0% vacancy rate.
- The survey showed a caregiver vacancy rate of 33.2% in adult family homes, 31.2% in skilled nursing facilities, 27.1% in community based residential facilities (CBRFs) and 25.6% in residential care apartment complexes (RCACs).

18,482 individuals sought treatment from a long-term care provider but were denied or delayed services from a due to a lack of staff.

Respondents report significantly increasing wages, but still being challenged by having no applicants for open positions, no-call no-shows to interviews and shifts, and an inability to compete with non-healthcare providers.

The Need for Long-Term Care is Growing as the Workforce is Shrinking.

PERCENT OF THE PROJECTED POPULATION AGES 60 AND OLDER

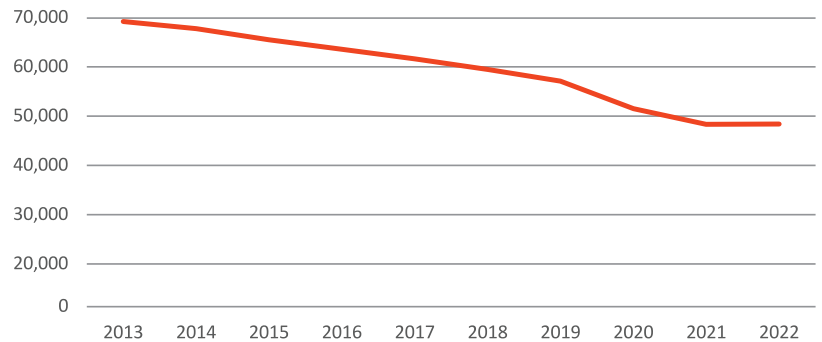


The aging demographics of the state foreshadow a significant increasing need for long-term caregivers. A recent supply and demand forecast projected a gap of 19,800 registered nurses (RNs) by 2040.¹

The waiver allowing for temporary and emergency nurse aide programs that were a lifeline during the pandemic has been withdrawn effective June 6, 2022, further exacerbating this crisis.

An additional 5,925 nurse aides currently working through the emergency training programs may be forced out of the profession as a result.

NURSE AIDES ON REGISTRY



Workforce by the numbers:

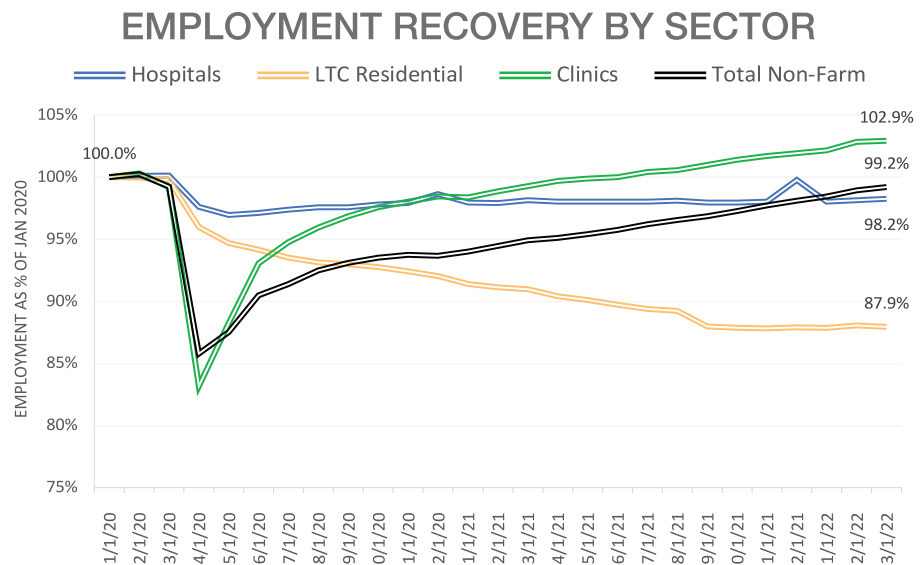
The crisis requires higher wages, but cannot be solved by wage increases alone:

- **112** organizations reported difficulty accessing CBRF and/or CNA training programs.
- There are **23,165** open caregiving positions but only 19,600 Wisconsinites not in the labor force who currently want a job and are available to work.²
- **Inflation** is exacerbating the problem. In 2021, the consumer price index rose **7.5%** diminishing caregivers' purchasing power.³
- Provider associations began publishing these survey results as a caregiving crisis in 2016 with a reported vacancy rate of 12.9%. The 2022 vacancy rate is 27.8%, more than **double the 2016 vacancy rate.**

Why Does the Crisis Continue?

The long-term care sector was especially hard hit by the pandemic and has not recovered to the extent of others.

In March 2022, long-term care residential employment is down 12.1% from pre-pandemic levels.

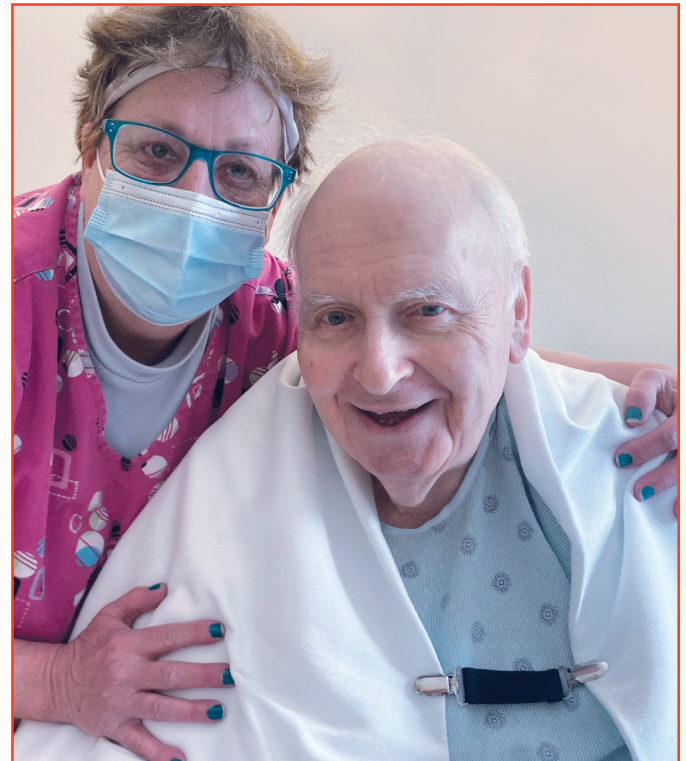


Employees in the long-term care sector can make more money and receive better benefits in other healthcare or non-healthcare settings.

The median wage offered to non-healthcare employees is 24.7% higher than the starting wage offered to CNAs.

Compared with non-healthcare settings, employees working at long-term care facilities are subject to the most stringent COVID-19 requirements such as wearing masks and gowns, routine testing, and vaccine mandates.

Publicly funded programs including Medicare and Medicaid (Family Care) are not able to be responsive to the rapidly changing economic environment to increase provider rates so that wages and benefits can be increased in line with inflation. Further, long-term care providers are unable to provide the same benefits as private industries due to low reimbursement rates.



69.1% of survey respondents offered health insurance to full-time employees, whereas 12.7% could offer it to part-time employees.

Even when offered, benefits are commonly too expensive for direct care workers to accept due to the high employee-paid share of costs. Many employees are accordingly eligible for public assistance.

Long-term care providers are unable to provide workplace flexibilities common in other industries, such as remote work. In dealing with shortages, providers may be forced to mandate overtime, making positions even less flexible and leading to additional vacancies. Competing with industries that offer remote work, daytime schedules, and no COVID requirements is increasingly impossible.

Proposed Solutions

■ FUNDING SUSTAINABILITY

Systemic payment reform must commit to increasing and maintaining reimbursement relative to the actual costs of providing care.

Any funding geared towards increasing wages must be provided consistently throughout the year.



■ REDUCING ADMINISTRATIVE BURDENS

Caregivers enter the profession to help people, not to fill out unnecessary paperwork.

■ FLEXIBILITIES

Wisconsin needs a “no-holds-barred” approach to recruiting and retaining caregivers. This should include including family caregivers and others to challenge certification exams (as is done in other states), allowing assisted living facilities to participate in nurse aide training programs, and stopping penalizing facilities by removing their ability to host training programs.

■ TECHNOLOGY

Investments in technology that alleviate burdens on workers must be prioritized and fully funded. Remote patient monitoring, telehealth, and other lifesaving flexibilities must be embraced.

■ EDUCATION

Regulatory reform must allow more nurse aides to be trained in Wisconsin. Job re-training and workforce growth strategies must be adopted to meet the need. Entry level positions must see growth opportunities in the field through a career ladder. Educational programs in middle and high schools must be created and implemented.

■ COMPASSION

Caregiving must be recognized as the vital and honorable work that it is. Caregivers should be revered, respected, and rewarded with fair wages and benefits.

FOR MORE INFORMATION ABOUT THE LONG-TERM CARE WORKFORCE CRISIS: A 2022 REPORT, CONTACT:

Disability Service Provider Network:

Lisa Davidson, (414) 403-1169, ldavidson@dspn.org

LeadingAge Wisconsin:

John Sauer, (608) 444-9295, jsauer@leadingagewi.org

Wisconsin Assisted Living Association:

Mike Pochowski, (414) 803-7415, mpochowski@ewala.org

Wisconsin Health Care Association/Wisconsin Center for Assisted Living:

Rick Abrams, (516) 241-2879, rick@whcawical.org



Footnotes

1 https://jobcenterofwisconsin.com/wisconsin/wits_info/downloads/nurse-survey-reports/supply-nurse-reports/2020_WI%20RN%20Nurse%20Supply%20Demand%20Forecast%202020-2040.pdf

2 Wisconsin DWD CPS data

3 <https://www.bls.gov/ect/#tables>

4 <https://www.bls.gov/news.release/jolts.t01.htm>

JAIL DISCHARGE CASE MANAGEMENT



2022

April - June

Summary of work in the Wood County Jail
in the second quarter of 2022



**WOOD COUNTY HUMAN
SERVICES DEPARTMENT**

Empowering Individuals by Offering Opportunities

Case Management Strategy

Case Management



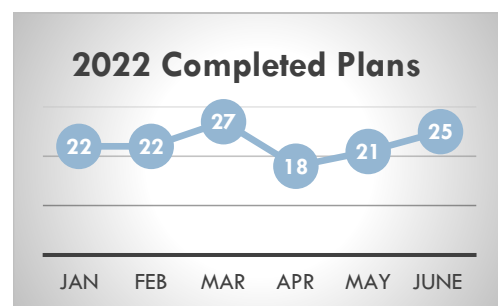
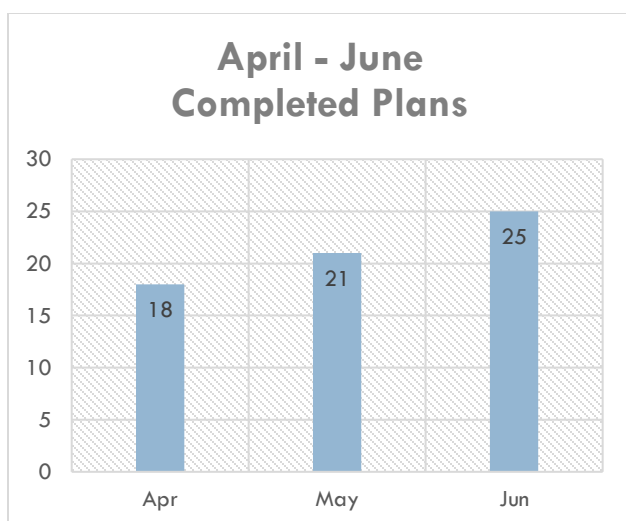
Case management will always focus on individuals with scheduled release dates that are releasing into Wood County communities. Work is done to assess an individual's situation and connect them to programs and resources they request as well as other areas which may provide

additional support to meet their goals. The Discharge Case Manager attempts to complete as much work as possible with a person prior to their release to ease the transition. Badgercare eligibility is established, medical and counseling appointments are made, applications and interviews for low income or sober housing are completed. Other resources are included on the discharge plan.

As new programming opportunities become available in the jail, individuals often reach out to the discharge case manager. These requests are promptly responded to ensuring individuals interested in these programs are considered for participation. The role of discharge planning will grow substantially when the new jail facility, which will offer more programming space, is built. Because of the strong case management done in the jail, the Discharge Case Manager has earned the reputation of a trusted resource connection.

Discharge Plans and Referrals

64 Discharge plans were completed in the second quarter of 2022; 18 in April, 21 in May and 25 in June. The focus for case management continues to be placed on individuals who are releasing into the community after completing their sentence or on the Electronic Monitoring Program so that comprehensive discharge plans can be developed. Discharge Case Manager does meet with individuals awaiting sentencing to identify candidates for programming while in custody such as AODA support, mental health support and GED. Medication Assisted Treatment (MAT) and Rent Smart programs are also expected to be implemented in the third quarter.



Because the Discharge Case Manager spends approximately half of their time in the jail there is an opportunity for individuals to ask questions, make requests and connect to discharge planning.

The top 5 referrals paths for the second quarter include employment, food, housing, health insurance and substance use disorder resources.

The current labor market is a job seekers market where there are more jobs available than people looking for work. Individuals can find a job that really fits their situation. Now is a good time to be job searching and individuals are reaching out for help in navigating the market.

June saw an almost two-fold increase in referrals for SUD than in any other month in 2022. As work began on implementation of the MAT program, interest grew and many individuals reached out to learn more about the program and other resources. Discharge planning was able to coordinate medication assisted treatment for two individuals prior to discharging. It was an opportunity to refine the referral process and make needed connections with Family Health Center. This work helped finalize the formal process which will be used in the implementation of the MAT grant program.

April – June 2022

Top 5 Referrals Categories

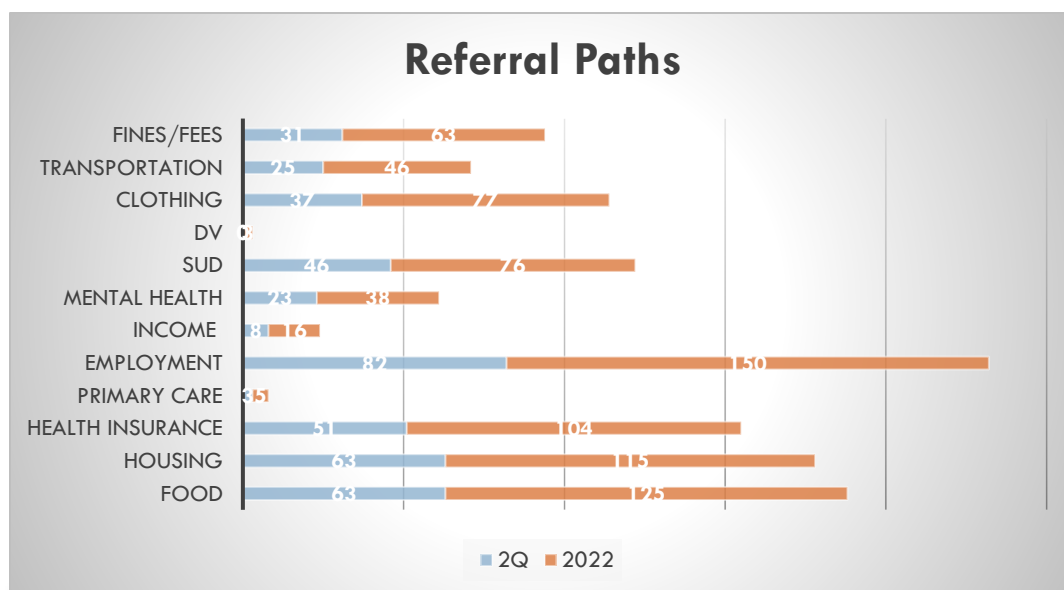
82 Employment

63 Food

63 Housing

51 Health Insurance

46 SUD



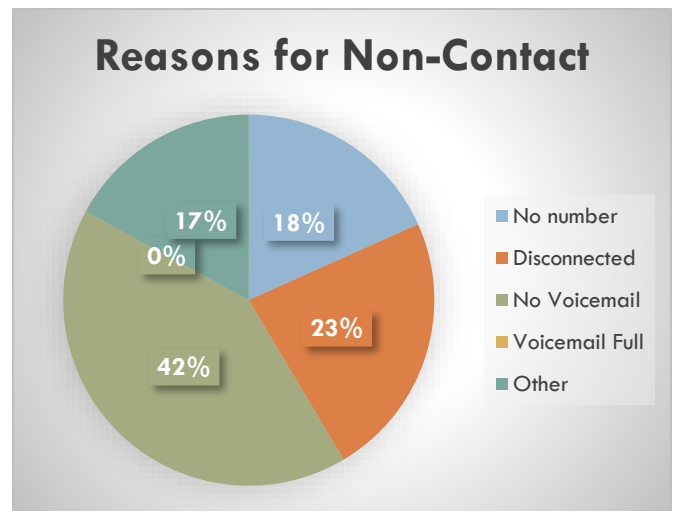
Post Release Survey

Surveys are conducted 6 months after release. Individuals are asked 2 questions: ***Did you find working with Discharge Planning Helpful?*** And ***Were you able to connect to at least one of the resources identified on your discharge plan?***

13 Post Release Surveys completed in the 2nd quarter of 2022

- **12** Found working with Discharge Planning helpful
- **1** Did Not find working with Discharge Planning helpful
 - ❖ **11** Were able to connect to at least one resource
 - ❖ **2** Said they did not connect to at least one resource

Contact is attempted by phone but often times the individual cannot be reached. The Discharge Case Manager began tracking reasons why in February and found that most often the individual does not answer the call and voicemail is not set up. Numbers on file, if one is provided at booking, are frequently disconnected. It is now practice to request current contact information as the discharge plan is completed along and informing the individual that they may be contacted in 6 months for a survey in hopes that survey participation will increase. Additional input from justice involved persons can improve case management and direct additional programming.



New Jail Programs

In February Wood County Sheriff's Department began participation in the Badger State Sheriff's Association inmate Narcan education program. Individuals receive information on using the medication, how to acquire additional doses along with counseling and recovery services. Kits containing 2 doses can be put in their personal property so it is available to them when they release. The Discharge Case Manager ensures those who request a kit see the instructional video, places the kit in their property and completes the jail reporting requirements. Over 30 kits have been distributed since the beginning of the program.



In March, Wood County Sheriff's Department was awarded a grant to implement a Medication Assisted Treatment (MAT) program. Much work was done to develop the program to meet the July 2023 implementation date. The role of the Discharge Planner was defined as assisting in the policy & procedure development as well as the eligibility screening process. After implementation the Discharge Case Manager will promote the program and connect interested persons to the MAT program coordinator. Discharge Case Manager will then work with participants to ensure healthcare eligibility and transportation to first scheduled medical appointment has been arranged as part of the overall discharge plan.



The UW Extension is planning to offer Rent Smart curriculum in the jail later this summer. The program teaches how to budget, complete applications, strategies for building positive relationships with landlords and neighbors and responsibilities and rights

of landlords and tenants. The Discharge Planner will promote the program and connect individuals to jail administration for consideration in class participation.

Success Story

This individual arrived to jail homeless, under the influence of illegal substances and with very little support in the community. She was ready to make a change and wanted to address as many areas as she could but stated she didn't know where to begin. She shared she had never honestly sought out help in the past. Discharge Planning met with her several times to assess her needs, help develop goals and connect her to appropriate resources.

She is re-entering the community with a safe and sober place to live that is affiliated with multiple mentors (Oxford House), an individual who is committed to helping her with employment post-release (Windows to Work), a recovery coach that is committed to connecting her to a healthy support network in the community (Three Bridges) and a clinical treatment team that is providing her with an opportunity to address her substance use needs as well as both her physical and mental health. (Family Health Center) Her level of motivation to make a change and her willingness to seek out help

Quick Quote

A community partner working with an individual hours after his release shared these quotes about the individual's experience working with discharge planning:

"I would have nothing"

"I would go back to the people who would (air quotes) help me"

He really feels this will be different.

"I am not alone this time"



**WOOD COUNTY HUMAN
SERVICES DEPARTMENT**

Empowering Individuals by Offering Opportunities

For more information on Discharge Planning:

Dillon Ksionek, Jail Discharge Case Manager 715-421-8795 DKsionek@co.wood.wi.us

Pamela Ashbeck, Economic Support Supervisor 715-389-0255 PAshbeck@co.wood.wi.us

Edgewater Credit Card Statement - July 2022

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
7/5/2022	Walmart-Activity supplies						\$ 105.80			
7/5/2022	Dollar Tree-Activity supplies						13.19			
7/7/2022	Home Depot-Maintenance supplies				97.31					
7/5/2022	Walmart-Refund	(19.97)								
7/26/2022	BP-Gas for bus						93.00			
7/28/2022	AED-HEARTCODE	260.00								
7/28/2022	APIC MEMBERSHIP	220.00								
		<hr/>								
Total		\$ 460.03	\$ -	\$ -	\$ 97.31	\$ -	\$ 211.99	\$ -	\$ -	\$ -
Total Usage July 2022		\$ 769.33								

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
 Amount Due
 Date Paid
 VOUCHER #

USBANK
 7/19/2022
 \$5,395.77
 7/28/2022
 40224315

TOTAL **\$5,395.77**

Object	Description	Program Amount	CHILD WELFARE 4001	YOUTH AIDS 4005	ESS 4020	BIRTH TO THREE 4040	FAMILY SUPPORT 4045	CHILD. WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	OPC AODA 4080	ADMIN 4099
	172 TRAINING	1,073.95	25.00		120.00	13.33	13.34	13.33		533.95	125.00	105.00	125.00	
	190 LIABILITY INSURANCE	232.00							116.00		116.00			
	290 STATE PASS THROUGH FUNDS	192.15					192.15							
	290 FOSTER PARENT EXPENSES	50.00	50.00											
	291 CW SPECIALIZED TRANSPORTATION	175.00	175.00											
	292 CLIENT SERVICES	189.94	189.94											
	311 OFFICE SUPPLIES	178.52												178.52
	329 SUBSCRIPTIONS	563.00												563.00
	332 MEALS	144.51			144.51									
	333 LODGING/HOTELS	180.00	180.00											
	341 PROGRAM SUPPLIES	1,882.45		225.00					176.26		176.30		1,304.89	
	390 CW TSSF Time Limited Resources	443.11	443.11											
	TOTAL	\$ 5,304.63	1,063.05	225.00	264.51	13.33	205.49	13.33	292.26	533.95	417.30	105.00	1,429.89	741.52

Charges reimbursed from
 Community Donations Account

91.14

CREDIT CARD TOTAL **\$ 5,395.77**

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20220783
 AMOUNT PAID \$ 1,392.92

Sum of \$ AMOUNT		Column Labels						
OBJECT	ACCT REC 2000	ADMINISTRATION 2065	ADMISSIONS 2026	BRIDGEWAY 2017	CROSSROADS 2024	DIETARY 2050	PATHWAYS 2025	Grand Total
000 ACCT REC*	\$ 49.59							\$ 49.59
172 CONF/TRAIN			\$ 224.00			\$ 160.00		\$ 384.00
270 PURCH SERV		\$ 10.00						\$ 10.00
341 SUPPLIES			\$ 153.95	\$ 48.10	\$ 498.57	\$ 130.65	\$ 4.88	\$ 836.15
346 ACTIVITIES					\$ 56.59		\$ 56.59	\$ 113.18
Grand Total	\$ 49.59	\$ 10.00	\$ 377.95	\$ 48.10	\$ 555.16	\$ 290.65	\$ 61.47	\$ 1,392.92

*Apparel for resident, reimbursed from resident's account

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: August 25, 2022

July Activity: During the month of July we completed/submitted 378 federal forms to include:

- 27 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 11 Appeals – Higher level review, Notice of Disagreement (appeal)
- 24 new claims for disability compensation
- 4 new claims for veterans pension
- 5 new claims for surviving spouse benefits (DIC or surviving spouse pension)
- 13 new applications for VA Healthcare
- 33 appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 115 burial and marker applications

Activities:

1. Completed as of August 17:
 - a. July 21 – CVSO fall Conference planning with Hotel Mead.
 - b. July 27 – North Central Continuum of Care (homelessness Coalition) meeting (virtual)
 - c. August 9 – Tomah VA Hospital CVSO & Congressional Liaison meeting (virtual)
 - d. ~~August 11 – Board of Veterans Affairs meeting (WDVA)~~ Cancelled
 - e. August 15 – Wisconsin Counties Association Regional Diversity, Equity and Inclusion meeting.
 - f. August 16 – Milwaukee Federal VA Regional Office Director's conference call with VSO & CVSO
2. Near Future:
 - a. August 23-27 Central Wisconsin State Fair (outreach booth)
 - b. August 24 - Governor's Blue Ribbon Commission of Veteran's Opportunity (Virtual)
 - c. August 30 – CVSO presentation to Wisconsin Department of Veterans Affairs Veterans Outreach and Recovery Program staff (Hotel Mead)
 - d. September 9 – Fort McCoy's Retiree Appreciation day.
 - e. September 19 – Wisconsin Counties Association CVSO Booth
 - f. September 21 – CVSO and Wisconsin Department of Veterans Affairs leadership meeting (virtual)
 - g. October 5 – Veteran's Toxic Exposure Symposium (PACT ACT) Mc Millian Library 2 & 6 PM.

Office updates:

1. Office continues to review and reach out to Blue Water Vietnam Navy and Marine personnel. Many veterans have responded and we have submitted claims for compensation. To date Wood County Veterans under this effort have received \$619,628,080 in retroactive payments. Monthly increases totaling \$59,577 or additional \$714,931 every year.

Since last month's report: no new ratings.

Note: these are just ratings we initiated by reviewing our records on file and contacting the veteran. It does not include claims brought in to our office by the veteran or the normal benefit maintenance activity

we do. To date the retroactive payments and the annual ongoing compensation for this initiative have exceed the annual budget for the department.

2. SFC Heath Robinson Honoring our Promise to Address Comprehensive Toxics Act of 2022 (PACT Act) has been signed into law by the President. VA is starting to formalize their rules and plan of action. Our office in conjunction with the Wisconsin Rapids VFW are holding a Veteran Toxic Exposure symposium on October 5th at the McMillian Library. We have briefly discussed holding another in Marshfield. We have reviewed one of the file drawer in Wisconsin Rapids office and already have identified 24 Vietnam Era veterans, 24 Global War on Terror Veterans potentially effected by the PACT Act and 6 other claims to follow up on. Form letters are being drafted to send to veterans. We have 29 file drawers in Wisconsin Rapids.
3. Governor Evers's Blue Ribbon Commission on Veteran's Opportunity has had four meetings and one listening session:
 - a. First meeting Focused on the History of the Veterans Trust Fund and what it is used for
 - b. Second meeting- The State Veterans Nursing Homes and veteran long term care.
 - c. Third Meeting – Veteran Employment and Education
 - d. Fourth meeting – Housing, Homelessness and mental health.

The August 24th meeting will start the work sessions to make recommendations to the Governor. For more information on the Commission please see the following website.

<https://dva.wi.gov/Pages/aboutWdva/BlueRibbonCommission.aspx>

4. Impact of office to the veterans we serve. In april of 2020 a veteran rated 10% service disabled for his low back came into our office for nerve issues in his lower extremities. After reviewing his medical records a claim was submitted which increased his low back rating and added both lower extremities and other issues for a combined rating of 60% or a increase of over \$1,100. In December of 2021 based on another exam the VA proposed to reduce the lower extremities to 10% each making the overall rating 40% and reducing the monthly compensation by \$550. His veteran representative based on training received at our April training conference (class of challenging VA reductions) responded to the proposed reduction challenging the second exam. New exams were ordered and the veteran lower extremities were not reduce in fact one was increased and the veteran will receive another increase to 70% or \$ 1,637 per month (not the \$791 per month the VA proposed).

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: July 2022

For the range of vouchers: 12220555 - 12220644

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12220555	COMPLETE CONTROL	UPDATES ON NURSE CALL SYSTEM	07/13/2022	\$48.00	P
12220556	EZ WAY INC	SLING	07/13/2022	\$1,663.40	P
12220557	WISCONSIN MEDIA	ADV-INVITATION TO BID	07/13/2022	\$131.88	P
12220558	HD SUPPLY FACILITIES MAINTENANCE LTD	400 ROOM UPDATE 12-22-007 BLIN	07/13/2022	\$91.64	P
12220559	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICE	07/13/2022	\$7,324.74	P
12220560	RIVER CITY CAB	LAB RUNS	07/13/2022	\$25.00	P
12220561	STAFFENCY LLC	CONTRACT STAFF 6/19-6/25/22	07/13/2022	\$4,160.00	P
12220562	WASTE MANAGEMENT	WASTE DISPOSAL	07/13/2022	\$643.00	P
12220563	WE ENERGIES	GAS BILL	07/13/2022	\$2,525.84	P
12220564	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	07/13/2022	\$13,430.00	P
12220565	EDWARD DON & CO	TUMBLERS	07/13/2022	\$288.80	P
12220566	EZ WAY INC	SLINGS	07/13/2022	\$595.80	P
12220567	MCKESSON MEDICAL	NURSING SUPPLIES	07/13/2022	\$286.48	P
12220568	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	07/13/2022	\$7,030.14	P
12220569	IGA	RESIDENT FOOD	07/13/2022	\$72.35	P
12220570	MARTIN BROS DISTRIBUTING CO INC	DISHMACHINE LEASE	07/13/2022	\$195.00	P
12220571	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	07/13/2022	\$30.00	P
12220572	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	07/13/2022	\$1,985.23	P
12220573	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	07/13/2022	\$1,743.93	P
12220574	MEDLINE INDUSTRIES	NURSING SUPPLIES	07/13/2022	\$4,785.54	P
12220575	MEDLINE INDUSTRIES	NURSING SUPPLIES	07/13/2022	\$48.78	P
12220576	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/13/2022	(\$12.90)	P
12220577	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/13/2022	\$415.05	P
12220578	WHEELS OF INDEPENDENCE INC	RESIDENTTRANSFERS	07/13/2022	\$280.00	P
12220579	ACCUSHIELD LLC	KIOSK MONTHLY FEE 7/22	07/13/2022	\$179.00	P
12220580	AMAZON CAPITAL SERVICES	T5 BULB REPLACEMENT SOCKETS	07/13/2022	\$14.30	P
12220581	AMAZON CAPITAL SERVICES	400 SHOWER PRO 12/22/005 WALL	07/13/2022	\$79.99	P
12220582	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	07/13/2022	\$1,401.11	P
12220583	GANNETT WISCONSIN MEDIA	NEWSPAPER FOR RESIDENT	07/13/2022	\$33.00	P
12220584	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LAUNDRY	07/13/2022	\$22,783.35	P
12220585	FREEDOM PEST CONTROL LLC	MONTHLY SERVICE	07/13/2022	\$57.00	P
12220586	KONE INC	THIRD QUARTER SERVICE INSP	07/13/2022	\$387.09	P
12220587	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	07/13/2022	(\$463.06)	P
12220588	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	07/13/2022	\$2,699.90	P

Edgewater Haven - July 2022

12220555 - 12220644

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12220589	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	07/13/2022	\$1,638.03	P
12220590	MEDLINE INDUSTRIES	NURSING SUPPLIES	07/13/2022	\$3,471.25	P
12220591	PIGGY WIGGLY SUPERMARKET	ACTIVITY SUPPLIES	07/13/2022	\$10.36	P
12220592	PORT EDWARDS ATHLETIC BOOSTER CLUB	ADVERTISING-FOOTBALL	07/13/2022	\$400.00	P
12220593	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/13/2022	\$349.12	P
12220594	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/13/2022	\$297.99	P
12220595	RON'S REFRIGERATION & AC INC	500 AIR HANDLER COMPRESSOR	07/13/2022	\$9,487.00	P
12220596	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	07/13/2022	\$109.00	P
12220597	SHERWIN-WILLIAMS CO THE	HAND RAIL PAINT	07/13/2022	\$35.38	P
12220598	STAFFENCY LLC	CONTRACT STAFF 6/26-7/2/22	07/13/2022	\$4,692.50	P
12220599	STERICYCLE (Norwood)	SHRED BIN	07/20/2022	\$151.40	P
12220600	AMAZON CAPITAL SERVICES	LIFE VAC	07/20/2022	\$129.95	P
12220601	HD SUPPLY FACILITIES MAINTENANCE LTD	REPLACEMENT RAIL WINDOW BLINDS	07/20/2022	\$101.32	P
12220602	INCLUSA INC - Stevens Point	PAYMENT REFUND	07/20/2022	\$13.00	P
12220603	NASSCO INC	FACIAL TISSUE	07/20/2022	\$259.90	P
12220604	PHOENIX TEXTILE CORP	WASHCLOTHES	07/20/2022	\$214.39	P
12220605	PHOENIX TEXTILE CORP	FITTED SHEETS	07/20/2022	\$130.08	P
12220606	ASPIRUS INC	LABS	07/20/2022	\$241.45	P
12220607	APOLLO CORPORATION	CID A L	07/26/2022	\$122.00	P
12220608	APOLLO CORPORATION	TURBO CLEAN	07/26/2022	\$112.00	P
12220609	COMPLETE CONTROL	300 WING BOILERS 12-22-001 PRO	07/26/2022	\$1,247.00	P
12220610	CURRENT TECHNOLOGIES INC	NORTH PARKING LIGHT WITH LED	07/26/2022	\$170.80	P
12220611	GRAINGER (Edgewater)	BALLAST	07/26/2022	\$33.83	P
12220612	GRAINGER (Edgewater)	BATTERIES AND PIPE FOAM INSUL	07/26/2022	\$76.38	P
12220613	KCI USA	WOUND VAC/SUPPLIES	07/26/2022	\$565.99	P
12220614	MCKESSON MEDICAL	NURSING SUPPLIES	07/26/2022	\$198.95	P
12220615	MCKESSON MEDICAL	NURSING SUPPLIES	07/26/2022	\$69.47	P
12220616	MCKESSON MEDICAL	NURSING SUPPLIES	07/26/2022	\$108.39	P
12220617	MEDLINE INDUSTRIES	NURSING SUPPLIES	07/26/2022	\$33.71	P
12220618	MEDLINE INDUSTRIES	NURSING SUPPLIES	07/26/2022	\$3,074.02	P
12220619	MEDLINE INDUSTRIES	NURSING SUPPLIES	07/26/2022	\$427.30	P
12220620	PHOENIX TEXTILE CORP	WASHCLOTHES, HAND AND BATH TOW	07/26/2022	\$155.80	P
12220621	PIGGY WIGGLY SUPERMARKET	ACTIVITIES	07/26/2022	\$5.98	P
12220622	STAFFENCY LLC	CONTRACT STAFF 7/3-7/9/22	07/26/2022	\$6,329.38	P
12220623	STAFFENCY LLC	CONTRACT STAFF 7/10-7/16/22	07/26/2022	\$7,498.75	P
12220624	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	07/27/2022	\$14.72	P
12220625	DIRECT SUPPLY INC	TABLEWARE-SPOONS, KNIFE FORK	07/27/2022	\$36.76	P
12220626	DIRECT SUPPLY INC	SIPPY CUP, LID FOR BLIXER	07/27/2022	\$242.98	P
12220627	EDWARD DON & CO	GLOVES, STYROFORM, TABLEWARE	07/27/2022	\$381.75	P
12220628	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	07/27/2022	\$1,345.41	P
12220629	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	07/27/2022	\$2,020.49	P
12220630	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	07/27/2022	\$2,555.43	P
12220631	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	07/27/2022	\$30.00	P
12220632	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	07/27/2022	\$1,802.85	P

Committee Report - County of Wood

Edgewater Haven - July 2022

12220555 - 12220644

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12220633	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	07/27/2022	\$1,565.71	P
12220634	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/27/2022	\$565.17	P
12220635	EDGEWATER HAVEN ACTIVITY DEPT	ACTIVITIES FUND	07/27/2022	\$100.00	P
12220636	US BANK	DEPT 12 07/16/22	07/27/2022	\$360.84	P
12220637	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/03/2022	\$33.97	P
12220638	DIRECT SUPPLY INC	KN95 MASKS	08/03/2022	\$588.00	P
12220639	DIRECT SUPPLY INC	PANACEA EPLACEMENT PISTON	08/03/2022	\$36.99	P
12220640	IGA	ACTIVITY SUPPLIES	08/03/2022	\$11.55	P
12220641	STAFFENCY LLC	CONTRACT STAFF 7/17-7.23/22	08/03/2022	\$7,666.25	P
12220642	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/03/2022	\$15.25	P
12220643	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	08/03/2022	\$20.00	P
12220644	SMITH HAL	MUSIC FOR RESIDENT	08/03/2022	\$75.00	P
Grand Total:				\$136,390.37	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: Health 15

For the period of: August 2022

For the range of vouchers: 15220183 - 15220270

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15220183	YODER ABE	COZY NOOK BAKERY	07/13/2022	\$159.00	P
15220184	THAO BOR	BOR THAO	07/13/2022	\$17.00	P
15220185	STUTZMAN DAVID & CHRISTINE	NATURAL RAISED PRODUCE	07/13/2022	\$106.00	P
15220186	VANG HOU	FAMILY EGGROLLS	07/13/2022	\$200.00	P
15220187	DAVIDSON JEFFREY	RED CLOVER FARM	07/13/2022	\$84.00	P
15220188	ZEHRUNG JERRY AND SUZAN	PARTIOT GREENZ	07/13/2022	\$34.00	P
15220189	SPEICH MICHAEL	SPEICHLAND	07/13/2022	\$13.00	P
15220190	ANDERSON PAULETTE	HEPEH-ZI-BAH	07/13/2022	\$64.00	P
15220191	YANG SIA	SIA YANG	07/13/2022	\$39.00	P
15220192	PALOMO-MORENO TOMASA	BANQUETES	07/13/2022	\$31.00	P
15220193	MILLER WILLIAM	millers fry pies	07/13/2022	\$13.00	P
15220194	AMAZON CAPITAL SERVICES	FARMERS MARKET SUPPLIES	07/20/2022	\$17.42	P
15220195	CHAT-R-BOX RESTAURANT AND CATERING	MEETING EXPENSE	07/20/2022	\$380.00	P
15220196	FISHER SCIENTIFIC COMPANY LLC	CHEMICAL SUPPLIES	07/20/2022	\$92.27	P
15220197	GOTTA GO RENTALS	PORTA POTTY	07/20/2022	\$160.00	P
15220198	INK SPLASH LLC	T-SHIRTS FARMERS MARKET	07/20/2022	\$335.00	P
15220199	ROSENBERG CLAYTON	GREAT HARVEST BREAD	07/20/2022	\$58.00	P
15220200	STUTZMAN DAVID & CHRISTINE	NATURAL RAISED PRODUCE	07/20/2022	\$121.00	P
15220201	SCHWARTZ ELI	FARMERS MARKET	07/20/2022	\$161.00	P
15220202	MUENCH GARY & MARLENE	FARMERS MARKET	07/20/2022	\$41.00	P
15220203	YANG SIA	FARMERS MARKET	07/20/2022	\$79.00	P
15220204	PALOMO-MORENO TOMASA	BANQTUESTES	07/20/2022	\$59.00	P
15220205	MILLER WILLIAM	MILLERS FRY PIES	07/20/2022	\$20.00	P
15220206	HAESSIG CAMEN	Meeting Expense	07/27/2022	\$4.98	P
15220207	HAESSIG CAMEN	Meeting Expense	07/27/2022	\$75.90	P
15220208	YODER ABE	Cozy Nook Bakery	07/27/2022	\$220.00	P
15220209	THAO BOR	Bor Thao	07/27/2022	\$65.00	P
15220210	ROSENBERG CLAYTON	Great Harvest Bread	07/27/2022	\$26.00	P
15220211	STUTZMAN DAVID & CHRISTINE	Natural raised	07/27/2022	\$103.00	P
15220212	MURPHY ELIZABETH	Catering and Bakery	07/27/2022	\$90.00	P
15220213	VANG HOU	Vang Family Eggrolls	07/27/2022	\$130.00	P
15220214	SEGURA JEROME	Mushroom Farm	07/27/2022	\$12.00	P
15220215	ZEHRUNG JERRY AND SUZAN	Patriot Greenz	07/27/2022	\$11.00	P
15220216	YOUNG JOHN	Waffler	07/27/2022	\$32.00	P

Committee Report - County of Wood

Health 15 - August 2022

15220183 - 15220270

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15220217	LOR KOU	Vangs Produce	07/27/2022	\$443.00	P
15220218	KARPINSKI KRIS	Karps Kreations	07/27/2022	\$21.00	P
15220219	MUENCH GARY & MARLENE	Farmers Market	07/27/2022	\$31.00	P
15220220	SPEICH MICHAEL	Speichland	07/27/2022	\$48.00	P
15220221	MOUA NHIA	Nhia Moua	07/27/2022	\$138.00	P
15220222	ANDERSON PAULETTE	Hepeh-zi-bah	07/27/2022	\$84.00	P
15220223	BERRY RON AND CASI	ttno	07/27/2022	\$30.00	P
15220224	YANG SIA	Sia Yang	07/27/2022	\$52.00	P
15220225	PALOMO-MORENO TOMASA	Banquetes	07/27/2022	\$53.00	P
15220226	ECKLOR LAWRENCE	Lawrence Ecklor	07/27/2022	\$24.00	P
15220227	DEWEES ASHLEY	AShley DeWees	07/27/2022	\$35.00	P
15220228	4IMPRINT INC	Covid Supplies	07/27/2022	\$897.27	P
15220229	ABR EMPLOYMENT SERVICES	Temp Employee	07/27/2022	\$97.41	P
15220230	AMAZON CAPITAL SERVICES	supplies	07/27/2022	\$149.54	P
15220231	FANDRE ERIN	Hygienist	07/27/2022	\$55.18	P
15220232	FISHER SCIENTIFIC COMPANY LLC	nitral bottles	07/27/2022	\$552.40	P
15220233	THOMAS JASON L	Bike Share maintenance	07/27/2022	\$804.00	P
15220234	UW MADISON	Farm to Fact	07/27/2022	\$4,129.05	P
15220235	UW MADISON	Farm to Fact	07/27/2022	\$7,723.30	P
15220236	UW MADISON	Farm to Fact	07/27/2022	\$8,831.21	P
15220237	WHITE SANDS MINI GOLF LLC	Meeting Expense	07/27/2022	\$119.00	P
15220238	US BANK	p-card	07/27/2022	\$4,273.98	P
15220239	AMAZON CAPITAL SERVICES	Patch Skit Supplies	08/03/2022	\$55.57	P
15220240	AMAZON CAPITAL SERVICES	Tick Kit Supplies	08/03/2022	\$89.91	P
15220241	AMAZON CAPITAL SERVICES	Office Supplies	08/03/2022	\$9.99	P
15220242	AMAZON CAPITAL SERVICES	Tick Kit Supplies	08/03/2022	\$418.16	P
15220243	IVISIONMOBILE	Texting Service	08/03/2022	\$139.35	P
15220244	STAPLES ADVANTAGE	Office Supplies	08/03/2022	\$18.28	P
15220245	STERICYCLE	Sharps Disposal	08/03/2022	\$73.83	P
15220246	STOCOR PORTABLE STORAGE	Portable Storage	08/03/2022	(Voided)	P
15220247	YODER ABE	Cozy Nook Bakery	08/10/2022	\$220.00	
15220248	ANDERSON PAULETTE	Creations By Andi	08/10/2022	\$28.00	
15220249	THAO BOR	Bor Thao	08/10/2022	\$32.00	
15220250	ROSENBERG CLAYTON	Great Harvest Bread	08/10/2022	\$37.00	
15220251	STUTZMAN DAVID & CHRISTINE	Natural Raised Produce	08/10/2022	\$226.00	
15220252	LOR KOU	Vang's Produce	08/10/2022	\$61.00	
15220253	ECKLOR LAWRENCE	Lawernce	08/10/2022	\$28.00	
15220254	SPEICH MICHAEL	Speichland	08/10/2022	\$62.00	
15220255	LOR PA YIA	Pa Yia Lor	08/10/2022	\$143.00	
15220256	ANDERSON PAULETTE	HEPEH-ZI-BAH	08/10/2022	\$34.00	
15220257	KUE SHENG	Kue's Garden	08/10/2022	\$26.00	
15220258	YANG SIA	Sia Yang	08/10/2022	\$34.00	
15220259	VUE SOUA XIONG	Soux Xiong Vue	08/10/2022	\$188.00	
15220260	PALOMO-MORENO TOMASA	Banquetes	08/10/2022	\$11.00	

Committee Report - County of Wood

Health 15 - August 2022

15220183 - 15220270

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15220261	RUDE JERALD	Jackos Taco	08/10/2022	\$12.00	
15220262	MILLER AMBER	Amber Miller	08/10/2022	\$29.00	
15220263	HAESSIG CAMEN	LaLeche Confernce	08/10/2022	\$1,250.00	
15220264	HAESSIG CAMEN	LaLEche Conference	08/10/2022	\$860.00	
15220265	ELECTROLINE INC	Program Expense	08/10/2022	\$139.40	
15220266	LANGUAGE LINE SERVICES	Interpreters	08/10/2022	\$293.92	
15220267	PRINT SHOP THE	Parenting Newsletter	08/10/2022	\$397.00	
15220268	STAPLES ADVANTAGE	Office supplies	08/10/2022	\$352.14	
15220269	TREEHOUSE WOOD CREATIONS LLC	Dispoal Box	08/10/2022	\$205.00	
15220270	UW - OSHKOSH	Lab Supplies	08/10/2022	\$1,343.50	
Grand Total:				\$38,461.96	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: AUGUST 2022

For the range of vouchers: 40224226 - 40224791

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224226	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	06/30/2022	\$14,079.25	P
40224227	CLARITY CARE INC	RESIDENTIAL SERVICES	06/30/2022	\$10,025.99	P
40224228	CW SOLUTIONS LLC	CONTRACTED SERVICES	06/30/2022	\$13,482.14	P
40224229	ENTERPRISE RENT-A-CAR	RENTAL CAR	06/30/2022	\$35.56	P
40224230	ENTERPRISE RENT-A-CAR	RENTAL CAR	06/30/2022	\$38.31	P
40224231		STATE PASSTHROUGH FUNDS	06/30/2022	\$120.00	P
40224232		STATE PASSTHROUGH FUNDS	06/30/2022	\$339.36	P
40224233	NELSON MICHAEL JAN	SUPERVISION	06/30/2022	\$5,550.00	P
40224234	SHRED SAFE LLC	SHREDDING	06/30/2022	\$225.00	P
40224235	SWITS LTD	INTERPRETER	06/30/2022	\$280.00	P
40224236	THERAPY WITHOUT WALLS	CONTRACTED SERVICES	06/30/2022	\$17,323.46	P
40224237	UW - MADISON	TRAINING	06/30/2022	\$2,375.00	P
40224238	WHEN LIFE IS A PUZZLE COUNSELING & CONSULTING	CONTRACTED SERVICES	06/30/2022	\$1,938.00	P
40224239	AMAZON CAPITAL SERVICES	SUPPLIES	07/20/2022	\$60.70	P
40224240	AMAZON CAPITAL SERVICES	SUPPLIES	07/20/2022	\$23.20	P
40224241	AMAZON CAPITAL SERVICES	SUPPLIES	07/20/2022	\$57.76	P
40224242	CITY OF WIS RAPIDS TREASURER	FSET APPROVED - LICENSE	07/20/2022	(Voided)	P
40224243	GREENFIELD REHABILITATION AGENCY INC	PT. OT, SLP BT3 SERVICES	07/20/2022	\$23,657.27	P
40224244	KWIK TRIP INC	FSET APPROVED - GAS CARDS	07/20/2022	\$38,000.00	P
40224245	KWIK TRIP INC	CW - GAS CARDS	07/20/2022	\$855.00	P
40224246	MARSHFIELD PARK & REC DEPT	STATE PASSTHROUGH FUNDS	07/20/2022	\$177.72	P
40224247	SOUTH WOOD COUNTY YMCA	STATE PASSTHROUGH FUNDS	07/20/2022	\$413.64	P
40224248	STAPLES ADVANTAGE	SUPPLIES	07/20/2022	\$131.78	P
40224249	STAPLES ADVANTAGE	SUPPLIES	07/20/2022	\$66.28	P
40224250	STAPLES ADVANTAGE	SUPPLIES	07/20/2022	\$7.26	P
40224251	STAPLES ADVANTAGE	SUPPLIES	07/20/2022	\$121.60	P
40224252	STAPLES ADVANTAGE	SUPPLIES	07/20/2022	\$40.65	P
40224253	RUESCH COMPANIES	IL APPROVED - HOUSING	08/01/2022	\$300.00	P
40224254	OLSON VICTORIA	REIMBURSEMENT	06/30/2022	\$58.44	P
40224255	COST CUTTERS	FSET APPROVED - VOUCHERS	07/20/2022	\$850.00	P
40224256	FERMANICH GRETTA	REIMBURSEMENT	07/20/2022	\$10.00	P
40224257	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/20/2022	\$28.00	P
40224258	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/20/2022	\$60.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2022

40224226 - 40224791

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224259	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/20/2022	\$28.00	P
40224260	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/20/2022	\$34.00	P
40224261	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/20/2022	\$35.00	P
40224262	REGISTRATION FEE TRUST	TSSF - DMV FEE	07/20/2022	\$442.00	P
40224263	REGISTRATION FEE TRUST	FSET APPROVED - DMV FEE	07/20/2022	\$35.00	P
40224264	RUNNING INC	FSET APPROVED - TAXI CARDS	07/20/2022	\$800.00	P
40224265	WI DEPT OF FINANCIAL INSTITUTIONS	NOTARY	07/20/2022	\$20.00	P
40224266	WI DEPT OF JUSTICE	BACKGROUND CHECKS	07/20/2022	\$1,537.50	P
40224267	AMAZON CAPITAL SERVICES	CLTS	07/27/2022	\$116.00	P
40224268	AMAZON CAPITAL SERVICES	CLTS	07/27/2022	\$147.97	P
40224269	AMAZON CAPITAL SERVICES	CLTS	07/27/2022	\$49.99	P
40224270	AMAZON CAPITAL SERVICES	CLTS	07/27/2022	\$109.99	P
40224271	AMAZON CAPITAL SERVICES	CLTS	07/27/2022	\$117.98	P
40224272	AMAZON CAPITAL SERVICES	CLTS	07/27/2022	\$169.88	P
40224273	AMAZON CAPITAL SERVICES	CLTS	07/27/2022	\$7.78	P
40224274	AMAZON CAPITAL SERVICES	CLTS	07/27/2022	\$388.61	P
40224275	AMAZON CAPITAL SERVICES	CLTS	07/27/2022	\$18.99	P
40224276	AMAZON CAPITAL SERVICES	CLTS	07/27/2022	\$9.99	P
40224277	BIZZY BEES DAYCARE	CHILD CARE	07/27/2022	\$630.00	P
40224278	CREATE CONNECT REFLECT	CONTRACTED SERVICES	07/27/2022	\$1,105.63	P
40224279	CESA 10	B23 EVALUATIONS	07/27/2022	\$340.00	P
40224280	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - DRIVER ED	07/27/2022	\$375.00	P
40224281	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - DRIVER ED	07/27/2022	\$375.00	P
40224282	ENTERPRISE RENT-A-CAR	RENTAL CAR	07/27/2022	\$47.84	P
40224283	ENTERPRISE RENT-A-CAR	RENTAL CAR	07/27/2022	\$169.05	P
40224284		CCS/CST COMMITTEE	07/27/2022	\$20.00	P
40224285		FSET APPROVED - REIMBURSEMENT	07/27/2022	\$31.10	P
40224286		FSET APPROVED - DMV	07/27/2022	\$95.00	P
40224287	LUTHERAN SOCIAL SERVICES	CCS SERVICES	07/27/2022	\$4,328.86	P
40224288	MARSHFIELD PARK & REC DEPT	RESTITUTION	07/27/2022	\$40.00	P
40224289	MARSHFIELD PARK & REC DEPT	RESTITUTION	07/27/2022	\$85.00	P
40224290	MEMORY LANE FARM INC	KINSHIP SUPPORT	07/27/2022	\$125.00	P
40224291	MEMORY LANE FARM INC	RESIDENTIAL SERVICES	07/27/2022	\$605.83	P
40224292	OFFICE ALLY INC	CLEARINGHOUSE	07/27/2022	\$35.00	P
40224293		FSET APPROVED - DMV	07/27/2022	\$60.00	P
40224294	SOLARUS	PHONE EXPENSE	07/27/2022	\$90.18	P
40224295	TEAM MATTHEWS	FSET APPROVED - AUTO REPAIR	07/27/2022	\$961.88	P
40224296	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL SERVICES	07/27/2022	\$204.23	P
40224297		FSET APPROVED - DMV	07/27/2022	\$60.00	P
40224298	103 ELM STREET LLC	RENT	08/01/2022	\$9,396.17	P
40224299	ABC RENTAL MANAGEMENT LLC	FSET APPROVED - RENT	08/01/2022	\$650.00	P
40224300	GRANDVIEW APARTMENTS JV	IL APPROVED - RENT	08/01/2022	\$835.00	P
40224301	L & N INNOVATION LLC	IL APPROVED - RENT	08/01/2022	\$400.00	P
40224302	PENKERT PROPERTIES LLC (Eagle River)	IL APPROVED - RENT	08/01/2022	\$760.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2022

40224226 - 40224791

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224303	TIMBERWOLF SUITES	IL APPROVED - RENT	08/01/2022	\$2,091.00	P
40224304	AEGIS CORPORATION	NOTARY BOND	07/27/2022	\$30.00	P
40224305	FRONTIER COMMUNICATIONS	TELEPHONE EXPENSE	07/27/2022	\$176.00	P
40224306	RAPIDS-NEKOOSA MHP LLC	RENT	07/27/2022	\$371.89	P
40224307		KINSHIP	07/27/2022	\$400.00	P
40224308	MARSHFIELD UTILITIES	UTILITIES	07/27/2022	\$267.97	P
40224309	ARNDT KALEE M	REIMBURSEMENT	07/27/2022	\$124.68	P
40224310	CITY OF WIS RAPIDS TREASURER	FSET APPROVED - FEES	07/27/2022	\$35.00	P
40224311	MARSHFIELD PUBLIC TRANSIT	TRANSPORTATION	07/27/2022	\$60.00	P
40224312	HAFFA BARBARA	REIMBURSEMENT	07/27/2022	\$60.30	P
40224313	HAFFA BARBARA	FSET APPROVED - DMV	07/27/2022	(Voided)	P
40224314	STEELE JOLENE	REIMBURSEMENT	07/27/2022	\$40.24	P
40224315	US BANK	CREDIT CARD	07/27/2022	\$5,395.77	P
40224316	AEGIS CORPORATION	NOTARY	07/31/2022	\$30.00	P
40224317	ALICE & LOUISE'S	RESIDENTIAL SERVICES	07/31/2022	\$4,301.25	P
40224318	ALICE & LOUISE'S	RESIDENTIAL SERVICES	07/31/2022	\$277.50	P
40224319	AMAZON CAPITAL SERVICES	SUPPLIES	07/31/2022	(\$26.78)	P
40224319R	AMAZON CAPITAL SERVICES	CREDIT MEMO	08/10/2022	(\$26.78)	P
40224320	AMAZON CAPITAL SERVICES	SUPPLIES	07/31/2022	(\$18.99)	P
40224321	AMAZON CAPITAL SERVICES	SUPPLIES	07/31/2022	\$10.85	P
40224322	AMAZON CAPITAL SERVICES	SUPPLIES	07/31/2022	(\$76.00)	P
40224323	CENTRAL WI COUNSELING ASSOC LLC	CONTRACTED SERVICES	07/31/2022	\$8,562.58	P
40224324	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	07/31/2022	\$11,366.85	P
40224325	DRAXLER'S SERVICE CENTER	TOWING	07/31/2022	\$265.00	P
40224326		FSET APPROVED - AUTO REPAIR	07/31/2022	\$1,302.14	P
40224327	INN OF THE PINES	FSET APPROVED - HOUSING	07/31/2022	\$1,320.00	P
40224328	JOHNSTON JAMES	SPEAKER	07/31/2022	\$20.00	P
40224329	MARSHFIELD PARK & REC DEPT	STATE PASSTHROUGH FUNDS	07/31/2022	\$9.78	P
40224330		STATE PASSTHROUGH FUNDS	07/31/2022	\$120.00	P
40224331	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS	07/31/2022	\$3,234.00	P
40224332	NELSON MICHAEL JAN	SUPERVISION	07/31/2022	\$1,200.00	P
40224333	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL	07/31/2022	\$14,238.44	P
40224334	PFEIFFER AUTO REPAIR	FSET APPROVED - AUTO REPAIR	07/31/2022	\$1,757.64	P
40224335	REDWOOD TOXICOLOGY LABORATORY INC	UA PANALS	07/31/2022	\$78.94	P
40224336	RUNNING INC	TAXI VOUCHERS	07/31/2022	\$2,000.00	P
40224337	SHRED SAFE LLC	SHREDDING	07/31/2022	\$180.00	P
40224338	STAPLES ADVANTAGE	SUPPLIES	07/31/2022	\$64.24	P
40224339	STAPLES ADVANTAGE	SUPPLIES	07/31/2022	\$167.80	P
40224340		FSET APPROVED - REIMBURSEMENT	07/31/2022	\$84.00	P
40224341	TEAM MATTHEWS	FSET APPROVED - AUTO REPAIR	07/31/2022	\$1,258.15	P
40224342	THERAPY WITHOUT WALLS	CONTRACTED SERVICES	07/31/2022	\$17,227.04	P
40224343	WHEELS OF INDEPENDENCE INC	TRANSPORTATION	07/31/2022	\$100.00	P
40224344		IL APPROVED - HOUSING	08/03/2022	\$630.00	P
40224345		KINSHIP	08/03/2022	\$174.19	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2022

40224226 - 40224791

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224346	NORTHERN MANAGEMENT	TSSF HOUSING	08/03/2022	\$609.00	P
40224347	PENN FOSTER INC	IL APPROVED - TUITION	08/03/2022	\$1,250.00	P
40224348		FSET APPROVED - DMV	08/03/2022	\$260.00	P
40224349	RAPIDS OXFORD HOUSE	FSET APPROVED - HOUSING	08/03/2022	\$440.00	P
40224350		KINSHIP	08/03/2022	\$241.94	P
40224351	STAPLES ADVANTAGE	SUPPLIES	08/03/2022	\$109.71	P
40224352	VILLAGE OF PORT EDWARDS TREAS	FSET APPROVED - MEETING	08/03/2022	\$150.00	P
40224353		STATE PASSTHROUGH FUNDS	08/03/2022	\$109.00	P
40224354	CW SOLUTIONS LLC	JULY FEST CONTRACT SERVICES	07/31/2022	\$115,679.97	P
40224355	NORWOOD HEALTH CENTER	WPS NORWOOD	07/31/2022	\$20.04	P
40224356	REGISTRATION FEE TRUST	FSET APPROVED - DMV	07/31/2022	\$43.00	P
40224357	REGISTRATION FEE TRUST	FSET APPROVED - DMV	08/03/2022	\$34.00	P
40224358	REGISTRATION FEE TRUST	FSET APPROVED - DMV	08/03/2022	\$35.00	P
40224359	REGISTRATION FEE TRUST	FSET APPROVED - DMV	08/03/2022	\$43.00	P
40224360	OHP Care Provider	Out of Home Placement	08/03/2022	\$67.74	P
40224361	OHP Care Provider	Out of Home Placement	08/03/2022	\$67.74	P
40224362	OHP Care Provider	Out of Home Placement	08/03/2022	\$1,060.00	P
40224363	OHP Care Provider	Out of Home Placement	08/03/2022	\$69.00	P
40224364	OHP Care Provider	Out of Home Placement	08/03/2022	\$191.94	P
40224365	OHP Care Provider	Out of Home Placement	08/03/2022	\$69.00	P
40224366	OHP Care Provider	Out of Home Placement	08/03/2022	\$135.48	P
40224367	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224368	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224369	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224370	OHP Care Provider	Out of Home Placement	08/03/2022	\$135.48	P
40224371	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224372	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224373	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224374	OHP Care Provider	Out of Home Placement	08/03/2022	\$8,075.00	P
40224375	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224376	OHP Care Provider	Out of Home Placement	08/03/2022	\$150.00	P
40224377	OHP Care Provider	Out of Home Placement	08/03/2022	\$150.00	P
40224378	OHP Care Provider	Out of Home Placement	08/03/2022	\$150.00	P
40224379	OHP Care Provider	Out of Home Placement	08/03/2022	\$150.00	P
40224380	OHP Care Provider	Out of Home Placement	08/03/2022	\$299.00	P
40224381	OHP Care Provider	Out of Home Placement	08/03/2022	\$299.00	P
40224382	OHP Care Provider	Out of Home Placement	08/03/2022	\$230.32	P
40224383	OHP Care Provider	Out of Home Placement	08/03/2022	\$230.32	P
40224384	OHP Care Provider	Out of Home Placement	08/03/2022	\$467.42	P
40224385	OHP Care Provider	Out of Home Placement	08/03/2022	\$938.71	P
40224386	OHP Care Provider	Out of Home Placement	08/03/2022	\$138.00	P
40224387	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224388	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224389	OHP Care Provider	Out of Home Placement	08/03/2022	\$56.45	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2022

40224226 - 40224791

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224390	OHP Care Provider	Out of Home Placement	08/03/2022	\$46.00	P
40224391	OHP Care Provider	Out of Home Placement	08/03/2022	\$252.26	P
40224392	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224393	OHP Care Provider	Out of Home Placement	08/03/2022	\$16.67	P
40224394	OHP Care Provider	Out of Home Placement	08/03/2022	\$2.67	P
40224395	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224396	OHP Care Provider	Out of Home Placement	08/03/2022	\$16.00	P
40224397	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224398	OHP Care Provider	Out of Home Placement	08/03/2022	\$5.33	P
40224399	OHP Care Provider	Out of Home Placement	08/03/2022	\$16.67	P
40224400	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224401	OHP Care Provider	Out of Home Placement	08/03/2022	\$32.00	P
40224402	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224403	OHP Care Provider	Out of Home Placement	08/03/2022	\$50.00	P
40224404	OHP Care Provider	Out of Home Placement	08/03/2022	\$19.20	P
40224405	OHP Care Provider	Out of Home Placement	08/03/2022	\$500.00	P
40224406	OHP Care Provider	Out of Home Placement	08/03/2022	\$192.00	P
40224407	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224408	OHP Care Provider	Out of Home Placement	08/03/2022	\$13.33	P
40224409	OHP Care Provider	Out of Home Placement	08/03/2022	\$25.60	P
40224410	OHP Care Provider	Out of Home Placement	08/03/2022	\$148.65	P
40224411	OHP Care Provider	Out of Home Placement	08/03/2022	\$198.06	P
40224412	OHP Care Provider	Out of Home Placement	08/03/2022	\$77.42	P
40224413	OHP Care Provider	Out of Home Placement	08/03/2022	\$272.00	P
40224414	OHP Care Provider	Out of Home Placement	08/03/2022	\$545.00	P
40224415	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224416	OHP Care Provider	Out of Home Placement	08/03/2022	\$1,460.00	P
40224417	OHP Care Provider	Out of Home Placement	08/03/2022	\$17.50	P
40224418	OHP Care Provider	Out of Home Placement	08/03/2022	\$88.00	P
40224419	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224420	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224421	OHP Care Provider	Out of Home Placement	08/03/2022	\$8,215.00	P
40224422	OHP Care Provider	Out of Home Placement	08/03/2022	\$458.71	P
40224423	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224424	OHP Care Provider	Out of Home Placement	08/03/2022	\$136.00	P
40224425	OHP Care Provider	Out of Home Placement	08/03/2022	\$192.00	P
40224426	OHP Care Provider	Out of Home Placement	08/03/2022	\$458.71	P
40224427	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224428	OHP Care Provider	Out of Home Placement	08/03/2022	\$15,896.18	P
40224429	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224430	OHP Care Provider	Out of Home Placement	08/03/2022	\$545.00	P
40224431	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224432	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224433	OHP Care Provider	Out of Home Placement	08/03/2022	\$13,175.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2022

40224226 - 40224791

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224434	OHP Care Provider	Out of Home Placement	08/03/2022	\$522.00	P
40224435	OHP Care Provider	Out of Home Placement	08/03/2022	\$744.00	P
40224436	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224437	OHP Care Provider	Out of Home Placement	08/03/2022	\$8,215.00	P
40224438	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224439	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224440	OHP Care Provider	Out of Home Placement	08/03/2022	\$280.00	P
40224441	OHP Care Provider	Out of Home Placement	08/03/2022	\$280.00	P
40224442	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224443	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224444	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224445	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224446	OHP Care Provider	Out of Home Placement	08/03/2022	\$112.00	P
40224447	OHP Care Provider	Out of Home Placement	08/03/2022	\$163.80	P
40224448	OHP Care Provider	Out of Home Placement	08/03/2022	\$580.00	P
40224449	OHP Care Provider	Out of Home Placement	08/03/2022	\$16,800.45	P
40224450	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224451	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224452	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224453	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224454	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224455	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224456	OHP Care Provider	Out of Home Placement	08/03/2022	\$60.00	P
40224457	OHP Care Provider	Out of Home Placement	08/03/2022	\$64.00	P
40224458	OHP Care Provider	Out of Home Placement	08/03/2022	\$328.00	P
40224459	OHP Care Provider	Out of Home Placement	08/03/2022	\$522.00	P
40224460	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224461	OHP Care Provider	Out of Home Placement	08/03/2022	\$545.00	P
40224462	OHP Care Provider	Out of Home Placement	08/03/2022	\$384.00	P
40224463	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224464	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224465	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224466	OHP Care Provider	Out of Home Placement	08/03/2022	\$16.00	P
40224467	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224468	OHP Care Provider	Out of Home Placement	08/03/2022	\$522.00	P
40224469	OHP Care Provider	Out of Home Placement	08/03/2022	\$216.00	P
40224470	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224471	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224472	OHP Care Provider	Out of Home Placement	08/03/2022	\$80.00	P
40224473	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224474	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224475	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224476	OHP Care Provider	Out of Home Placement	08/03/2022	\$32.00	P
40224477	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2022

40224226 - 40224791

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224478	OHP Care Provider	Out of Home Placement	08/03/2022	\$657.00	P
40224479	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224480	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224481	OHP Care Provider	Out of Home Placement	08/03/2022	\$248.00	P
40224482	OHP Care Provider	Out of Home Placement	08/03/2022	\$15,073.44	P
40224483	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224484	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224485	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224486	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224487	OHP Care Provider	Out of Home Placement	08/03/2022	\$32.00	P
40224488	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224489	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224490	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224491	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224492	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224493	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224494	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224495	OHP Care Provider	Out of Home Placement	08/03/2022	\$522.00	P
40224496	OHP Care Provider	Out of Home Placement	08/03/2022	\$363.80	P
40224497	OHP Care Provider	Out of Home Placement	08/03/2022	\$258.06	P
40224498	OHP Care Provider	Out of Home Placement	08/03/2022	\$423.87	P
40224499	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.75	P
40224500	OHP Care Provider	Out of Home Placement	08/03/2022	\$14.45	P
40224501	OHP Care Provider	Out of Home Placement	08/03/2022	\$16,895.00	P
40224502	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224503	OHP Care Provider	Out of Home Placement	08/03/2022	\$86.71	P
40224504	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224505	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224506	OHP Care Provider	Out of Home Placement	08/03/2022	\$38.19	P
40224507	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224508	OHP Care Provider	Out of Home Placement	08/03/2022	\$80.00	P
40224509	OHP Care Provider	Out of Home Placement	08/03/2022	\$522.00	P
40224510	OHP Care Provider	Out of Home Placement	08/03/2022	\$545.00	P
40224511	OHP Care Provider	Out of Home Placement	08/03/2022	\$232.00	P
40224512	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224513	OHP Care Provider	Out of Home Placement	08/03/2022	\$17.61	P
40224514	OHP Care Provider	Out of Home Placement	08/03/2022	\$25.81	P
40224515	OHP Care Provider	Out of Home Placement	08/03/2022	\$676.00	P
40224516	OHP Care Provider	Out of Home Placement	08/03/2022	\$576.00	P
40224517	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224518	OHP Care Provider	Out of Home Placement	08/03/2022	\$192.00	P
40224519	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224520	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224521	OHP Care Provider	Out of Home Placement	08/03/2022	\$320.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2022

40224226 - 40224791

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224522	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224523	OHP Care Provider	Out of Home Placement	08/03/2022	\$648.00	P
40224524	OHP Care Provider	Out of Home Placement	08/03/2022	\$736.00	P
40224525	OHP Care Provider	Out of Home Placement	08/03/2022	\$661.00	P
40224526	OHP Care Provider	Out of Home Placement	08/03/2022	\$576.00	P
40224527	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224528	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224529	OHP Care Provider	Out of Home Placement	08/03/2022	\$40.00	P
40224530	OHP Care Provider	Out of Home Placement	08/03/2022	\$545.00	P
40224531	OHP Care Provider	Out of Home Placement	08/03/2022	\$144.00	P
40224532	OHP Care Provider	Out of Home Placement	08/03/2022	\$103.87	P
40224533	OHP Care Provider	Out of Home Placement	08/03/2022	\$84.90	P
40224534	OHP Care Provider	Out of Home Placement	08/03/2022	\$113.55	P
40224535	OHP Care Provider	Out of Home Placement	08/03/2022	\$32.26	P
40224536	OHP Care Provider	Out of Home Placement	08/03/2022	\$168.39	P
40224537	OHP Care Provider	Out of Home Placement	08/03/2022	\$520.00	P
40224538	OHP Care Provider	Out of Home Placement	08/03/2022	\$622.00	P
40224539	OHP Care Provider	Out of Home Placement	08/03/2022	\$520.00	P
40224540	OHP Care Provider	Out of Home Placement	08/03/2022	\$560.00	P
40224541	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224542	OHP Care Provider	Out of Home Placement	08/03/2022	\$16.00	P
40224543	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224544	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224545	OHP Care Provider	Out of Home Placement	08/03/2022	\$40.00	P
40224546	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224547	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224548	OHP Care Provider	Out of Home Placement	08/03/2022	\$376.00	P
40224549	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224550	OHP Care Provider	Out of Home Placement	08/03/2022	\$40.00	P
40224551	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224552	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224553	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224554	OHP Care Provider	Out of Home Placement	08/03/2022	\$528.00	P
40224555	OHP Care Provider	Out of Home Placement	08/03/2022	\$522.00	P
40224556	OHP Care Provider	Out of Home Placement	08/03/2022	\$700.00	P
40224557	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224558	OHP Care Provider	Out of Home Placement	08/03/2022	\$400.00	P
40224559	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224560	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224561	OHP Care Provider	Out of Home Placement	08/03/2022	\$11,200.00	P
40224562	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224563	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224564	OHP Care Provider	Out of Home Placement	08/03/2022	\$80.00	P
40224565	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2022

40224226 - 40224791

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224566	OHP Care Provider	Out of Home Placement	08/03/2022	\$216.00	P
40224567	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224568	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224569	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224570	OHP Care Provider	Out of Home Placement	08/03/2022	\$32.00	P
40224571	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224572	OHP Care Provider	Out of Home Placement	08/03/2022	\$101.03	P
40224573	OHP Care Provider	Out of Home Placement	08/03/2022	\$137.81	P
40224574	OHP Care Provider	Out of Home Placement	08/03/2022	\$38.71	P
40224575	OHP Care Provider	Out of Home Placement	08/03/2022	\$88.00	P
40224576	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224577	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224578	OHP Care Provider	Out of Home Placement	08/03/2022	\$152.00	P
40224579	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224580	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224581	OHP Care Provider	Out of Home Placement	08/03/2022	\$8,215.00	P
40224582	OHP Care Provider	Out of Home Placement	08/03/2022	\$103.87	P
40224583	OHP Care Provider	Out of Home Placement	08/03/2022	\$34.32	P
40224584	OHP Care Provider	Out of Home Placement	08/03/2022	\$757.00	P
40224585	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224586	OHP Care Provider	Out of Home Placement	08/03/2022	\$56.00	P
40224587	OHP Care Provider	Out of Home Placement	08/03/2022	\$304.00	P
40224588	OHP Care Provider	Out of Home Placement	08/03/2022	\$545.00	P
40224589	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224590	OHP Care Provider	Out of Home Placement	08/03/2022	\$169.81	P
40224591	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224592	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224593	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224594	OHP Care Provider	Out of Home Placement	08/03/2022	\$516.00	P
40224595	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224596	OHP Care Provider	Out of Home Placement	08/03/2022	\$120.00	P
40224597	OHP Care Provider	Out of Home Placement	08/03/2022	\$150.00	P
40224598	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224599	OHP Care Provider	Out of Home Placement	08/03/2022	\$200.00	P
40224600	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224601	OHP Care Provider	Out of Home Placement	08/03/2022	\$80.00	P
40224602	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224603	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224604	OHP Care Provider	Out of Home Placement	08/03/2022	\$72.00	P
40224605	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224606	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224607	OHP Care Provider	Out of Home Placement	08/03/2022	\$96.00	P
40224608	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224609	OHP Care Provider	Out of Home Placement	08/03/2022	\$41.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2022

40224226 - 40224791

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224610	OHP Care Provider	Out of Home Placement	08/03/2022	\$304.00	P
40224611	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224612	OHP Care Provider	Out of Home Placement	08/03/2022	\$578.00	P
40224613	OHP Care Provider	Out of Home Placement	08/03/2022	\$696.00	P
40224614	OHP Care Provider	Out of Home Placement	08/03/2022	\$522.00	P
40224615	OHP Care Provider	Out of Home Placement	08/03/2022	\$624.00	P
40224616	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224617	OHP Care Provider	Out of Home Placement	08/03/2022	\$28.90	P
40224618	OHP Care Provider	Out of Home Placement	08/03/2022	\$95.96	P
40224619	OHP Care Provider	Out of Home Placement	08/03/2022	\$379.35	P
40224620	OHP Care Provider	Out of Home Placement	08/03/2022	\$56.00	P
40224621	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224622	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224623	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224624	OHP Care Provider	Out of Home Placement	08/03/2022	\$80.00	P
40224625	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224626	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224627	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224628	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224629	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224630	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224631	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224632	OHP Care Provider	Out of Home Placement	08/03/2022	\$104.00	P
40224633	OHP Care Provider	Out of Home Placement	08/03/2022	\$160.00	P
40224634	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224635	OHP Care Provider	Out of Home Placement	08/03/2022	\$677.00	P
40224636	OHP Care Provider	Out of Home Placement	08/03/2022	\$713.00	P
40224637	OHP Care Provider	Out of Home Placement	08/03/2022	\$48.00	P
40224638	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224639	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224640	OHP Care Provider	Out of Home Placement	08/03/2022	\$157.68	P
40224641	OHP Care Provider	Out of Home Placement	08/03/2022	\$460.00	P
40224642	OHP Care Provider	Out of Home Placement	08/03/2022	\$100.00	P
40224643	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224644	OHP Care Provider	Out of Home Placement	08/03/2022	\$80.00	P
40224645	OHP Care Provider	Out of Home Placement	08/03/2022	\$560.00	P
40224646	OHP Care Provider	Out of Home Placement	08/03/2022	\$522.00	P
40224647	OHP Care Provider	Out of Home Placement	08/03/2022	\$296.00	P
40224648	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224649	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224650	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224651	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224652	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224653	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2022

40224226 - 40224791

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224654	OHP Care Provider	Out of Home Placement	08/03/2022	\$168.00	P
40224655	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224656	OHP Care Provider	Out of Home Placement	08/03/2022	\$604.00	P
40224657	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224658	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224659	OHP Care Provider	Out of Home Placement	08/03/2022	\$404.00	P
40224660	OHP Care Provider	Out of Home Placement	08/03/2022	\$458.00	P
40224661	OHP Care Provider	Out of Home Placement	08/03/2022	\$148.39	P
40224662	OHP Care Provider	Out of Home Placement	08/03/2022	\$28.39	P
40224663	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224664	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224665	OHP Care Provider	Out of Home Placement	08/03/2022	\$458.00	P
40224666	OHP Care Provider	Out of Home Placement	08/03/2022	\$442.00	P
40224667	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224668	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224669	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224670	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224671	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224672	OHP Care Provider	Out of Home Placement	08/03/2022	\$545.00	P
40224673	OHP Care Provider	Out of Home Placement	08/03/2022	\$545.16	P
40224674	OHP Care Provider	Out of Home Placement	08/03/2022	\$448.00	P
40224675	OHP Care Provider	Out of Home Placement	08/03/2022	\$400.00	P
40224676	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224677	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224678	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224679	OHP Care Provider	Out of Home Placement	08/03/2022	\$384.00	P
40224680	OHP Care Provider	Out of Home Placement	08/03/2022	\$384.00	P
40224681	OHP Care Provider	Out of Home Placement	08/03/2022	\$478.00	P
40224682	OHP Care Provider	Out of Home Placement	08/03/2022	\$420.00	P
40224683	OHP Care Provider	Out of Home Placement	08/03/2022	\$740.00	P
40224684	OHP Care Provider	Out of Home Placement	08/03/2022	\$520.00	P
40224685	OHP Care Provider	Out of Home Placement	08/03/2022	\$520.00	P
40224686	OHP Care Provider	Out of Home Placement	08/03/2022	\$568.00	P
40224687	OHP Care Provider	Out of Home Placement	08/03/2022	\$568.00	P
40224688	OHP Care Provider	Out of Home Placement	08/03/2022	\$544.00	P
40224689	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224690	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224691	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224692	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224693	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224694	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224695	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224696	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224697	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2022

40224226 - 40224791

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224698	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224699	OHP Care Provider	Out of Home Placement	08/03/2022	\$226.00	P
40224700	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224701	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224702	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224703	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224704	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224705	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224706	OHP Care Provider	Out of Home Placement	08/03/2022	\$300.00	P
40224707	OHP Care Provider	Out of Home Placement	08/03/2022	\$97.16	P
40224708	OHP Care Provider	Out of Home Placement	08/03/2022	\$46.00	P
40224709	OHP Care Provider	Out of Home Placement	08/03/2022	\$713.00	P
40224710	[REDACTED]	FOSTER HOME	08/04/2022	\$732.49	P
40224711	AMAZON CAPITAL SERVICES	SUPPLIES	07/31/2022	\$169.89	P
40224712	[REDACTED]	RESPITE	07/31/2022	\$115.00	P
40224713	CW SOLUTIONS LLC	FAMILY PRESERVATION	07/31/2022	\$4,408.75	P
40224714	CW SOLUTIONS LLC	FAMILY PRESERVATION	07/31/2022	\$2,702.50	P
40224715	DANE COUNTY JUVENILE COURT PROGRAM	DETENTION	07/31/2022	\$23,679.99	P
40224716	ENTERPRISE RENT-A-CAR	RENTAL CAR	07/31/2022	\$39.29	P
40224717	MENJIVAR FRANCISCA	B23 INTERPRETER	07/31/2022	\$240.00	P
40224718	NORTHCENTRAL TECHNICAL COLLEGE	IL APPROVED - TUITION	07/31/2022	\$572.79	P
40224719	NORTHCENTRAL TECHNICAL COLLEGE	FSET APPROVED - TUITION	07/31/2022	\$499.80	P
40224720	NORTHCENTRAL TECHNICAL COLLEGE	IL APPROVED - TUITION	07/31/2022	\$588.64	P
40224721	OFFICE ALLY INC	INSURANCE BILLING	07/31/2022	\$140.00	P
40224722	PORTAGE COUNTY TREASURER	DETENTION	07/31/2022	\$2,800.00	P
40224723	[REDACTED]	STATE PASSTHROUGH FUNDS	07/31/2022	\$45.00	P
40224724	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL SERVICES	07/31/2022	\$10,691.01	P
40224725	UW - MADISON	STAFF TRAINING	07/31/2022	\$375.00	P
40224726	501 CENTRAL GROUP LLC	IL APPROVED - HOUSING	08/10/2022	\$325.00	P
40224727	ADVANCED WELDING INSTITUTE	FSET APPROVED - TUITION	08/10/2022	\$2,300.00	P
40224728	AMAZON CAPITAL SERVICES	SUPPLIES	08/10/2022	\$30.58	P
40224729	CORDANT HEALTH SOLUTIONS	YOUTH SERVICES	08/10/2022	\$651.05	P
40224730	MARSHFIELD AREA YMCA	STATE PASSTHROUGH FUNDS	08/10/2022	\$192.00	P
40224731	[REDACTED]	STATE PASSTHROUGH FUNDS	08/10/2022	\$68.00	P
40224732	REIS MARTIAL ARTS (Marshfield)	STATE PASSTHROUGH FUNDS	08/10/2022	\$109.00	P
40224733	SOUTH WOOD COUNTY YMCA	CARE GIVER	08/10/2022	\$450.00	P
40224734	COUNTY OF SAN DIEGO	FSET APPROVED - BIRTH CERT	08/10/2022	\$32.00	P
40224735	STAPLES ADVANTAGE	SUPPLIES	08/10/2022	\$48.11	P
40224736	STAPLES ADVANTAGE	SUPPLIES	08/10/2022	\$88.08	P
40224737	STAPLES ADVANTAGE	SUPPLIES	08/10/2022	\$31.58	P
40224738	STAPLES ADVANTAGE	SUPPLIES	08/10/2022	\$109.71	P
40224739	STAPLES ADVANTAGE	SUPPLIES	08/10/2022	\$123.29	P
40224740	STAPLES ADVANTAGE	SUPPLIES	08/10/2022	\$39.11	P
40224741	STAPLES ADVANTAGE	SUPPLIES	08/10/2022	\$80.66	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2022

40224226 - 40224791

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224742	STAPLES ADVANTAGE	SUPPLIES	08/10/2022	\$30.97	P
40224743	STAPLES ADVANTAGE	SUPPLIES	08/10/2022	\$125.84	P
40224746	OHP Care Provider	Out of Home Placement	08/08/2022	\$92.00	P
40224747	OHP Care Provider	Out of Home Placement	08/08/2022	\$46.00	P
40224748	OHP Care Provider	Out of Home Placement	08/08/2022	\$23.00	P
40224749	OHP Care Provider	Out of Home Placement	08/08/2022	\$46.00	P
40224750	OHP Care Provider	Out of Home Placement	08/08/2022	\$23.00	P
40224751	OHP Care Provider	Out of Home Placement	08/08/2022	\$54.19	P
40224752		KINSHIP	08/08/2022	\$1,016.13	P
40224753	BRAGG KELLY	YA ACTIVITIES	07/31/2022	\$30.00	P
40224754	BRAGG KELLY	YA ACTIVITIES	07/31/2022	\$88.20	P
40224755	CW SOLUTIONS LLC	JULY ADP GRANT SERVICES	07/31/2022	\$2,182.49	P
40224756	CW SOLUTIONS LLC	JULY ADP PARTICIPANT	07/31/2022	\$50.63	P
40224757	CW SOLUTIONS LLC	JULY ADP SERVICES	07/31/2022	\$13,195.26	P
40224758	CW SOLUTIONS LLC	JULY FSET SUPPORT SERVICES	07/31/2022	\$6,062.93	P
40224759	CW SOLUTIONS LLC	JULY IL ETV/BRIGHTER STAR	07/31/2022	\$4,500.33	P
40224760	CW SOLUTIONS LLC	JULY IL STIMULUS SUPPORT	07/31/2022	\$855.74	P
40224761	CW SOLUTIONS LLC	JULY IL STIMULUS SERVICES	07/31/2022	\$8,649.38	P
40224762	CW SOLUTIONS LLC	JULY IL STIMULUS SERVICES	07/31/2022	\$27.73	P
40224763	CW SOLUTIONS LLC	JULY WHEAP SERVICES	07/31/2022	\$1,251.99	P
40224764	CW SOLUTIONS LLC	JULY CHILDREN FIRST	07/31/2022	\$1,161.91	P
40224765	CW SOLUTIONS LLC	JULY BFI/LEO SERVICES	07/31/2022	\$26,014.34	P
40224766	CW SOLUTIONS LLC	JULY BFI/LEO PARTICIPANT	07/31/2022	\$560.00	P
40224767	CW SOLUTIONS LLC	JULY 4SIGHT YOUTH JUSTICE	07/31/2022	\$7,365.48	P
40224768	FERMANICH GRETTA	YOUTH MENTORING	07/31/2022	\$55.19	P
40224769	HAFFA BARBARA	YA ACTIVITIES	07/31/2022	\$16.75	P
40224770	HAFFA BARBARA	YA LODGING	07/31/2022	\$90.00	P
40224771	SUNDQUIST JENNA C	MEDICATION	07/31/2022	\$7.85	P
40224772	LEE OLIVIA	YA MEAL	07/31/2022	\$15.80	P
40224773	NOVITZKE SARA	CW MEAL	07/31/2022	\$10.11	P
40224774	SKERHUTT JULIE	YJ ACTIVITIES	07/31/2022	\$17.58	P
40224775	WORZELLA KAYLEE	FUEL	07/31/2022	\$62.58	P
40224776	WORZELLA KAYLEE	YA ACTIVITIES	07/31/2022	\$100.00	P
40224777	WORZELLA KAYLEE	YA ACTIVITIES	07/31/2022	\$87.68	P
40224778	WORZELLA KAYLEE	SIBLING VISIT	07/31/2022	\$76.25	P
40224779	BUSS KAYLA	TSSF	07/31/2022	\$127.16	P
40224780	ADAMS CO HEALTH & HUMAN SERVICES	OVERPAYMENT REIMBURSEMENT	08/10/2022	\$750.00	P
40224781	CALIFORNIA STATE OF DEPT OF JUSTICE	CA BACKGROUND CHECK	08/10/2022	\$25.00	P
40224782	REGISTRATION FEE TRUST	FSET APPROVED - AUTO FEES	08/10/2022	\$307.50	P
40224783	REGISTRATION FEE TRUST	FSET APPROVED - INSTRUCTION	08/10/2022	\$35.00	P
40224784	TAYLOR CO HUMAN SERVICES	OVERPAYMENT REIMBURSEMENT	08/10/2022	\$128.62	P
40224785	TAYLOR CO HUMAN SERVICES	OVERPAYMENT REIMBURSEMENT	08/10/2022	\$183.11	P
40224786	TAYLOR CO HUMAN SERVICES	OVERPAYMENT REIMBURSEMENT	08/10/2022	\$40.00	P
40224787	TAYLOR CO HUMAN SERVICES	OVERPAYMENT REIMBURSEMENT	08/10/2022	\$25.27	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2022

40224226 - 40224791

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40224788	TAYLOR CO HUMAN SERVICES	OVERPAYMENT REIMBURSEMENT	08/10/2022	\$430.00	P
40224789	TAYLOR CO HUMAN SERVICES	OVERPAYMENT REIMBURSEMENT	08/10/2022	\$14.00	P
40224790	TEAM MATTHEWS	FSET APPROVED - AUTO REPAIR	08/10/2022	\$505.62	P
40224791	WAPAF	EDUCATION	08/10/2022	\$75.00	P
Grand Total:				\$707,022.11	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: AUGUST 2022

For the range of vouchers: 20220771 - 20220893

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20220771	COMPLETE CONTROL	EQUIPMENT REPAIR	06/30/2022	\$1,299.21	P
20220772	COMPLETE CONTROL	EQUIPMENT REPAIR	06/30/2022	\$284.50	P
20220773	GPM SOUTHEAST LLC	FUEL FOR MOWER	05/25/2022	\$57.92	P
20220774	GPM SOUTHEAST LLC	FUEL	06/12/2022	\$86.02	P
20220775	GPM SOUTHEAST LLC	FUEL	06/24/2022	\$72.47	P
20220776	GPM SOUTHEAST LLC	FUEL FOR MOWER	06/24/2022	\$66.52	P
20220777	MARSHFIELD LABORATORIES	COVID TESTING-EMPLOYEES	07/05/2022	\$592.00	P
20220778	WE ENERGIES	NATURAL GAS SERVICE	07/13/2022	\$3,374.00	P
20220779	COMPLETE CONTROL	PROJECT #20-22-004	07/08/2022	\$10,981.80	P
20220780	DISH NETWORK	SATELITE TV SERVICE	07/04/2022	\$156.99	P
20220781	STAFFENCY LLC	CONTRACT RN/CNA-WE 7.9.22	07/09/2022	\$8,380.63	P
20220782	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEE	06/15/2022	\$5,440.00	P
20220783	US BANK	BANK CARD CHARGES JULY	07/19/2022	\$1,392.92	P
20220784	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	07/11/2022	\$31.94	P
20220785	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	07/08/2022	\$165.21	P
20220786	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	07/08/2022	\$315.50	P
20220787	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	07/12/2022	\$169.60	P
20220788	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	07/12/2022	\$298.00	P
20220789	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	07/15/2022	\$101.44	P
20220790	ADVANCE AUTO PARTS	AUTO/TRUCK & GROUNDS EQUIP	06/30/2022	\$91.77	P
20220791	CUMMINS INC	CONTRACTED SERVICES	07/12/2022	\$399.19	P
20220792	EAGLE CONSTRUCTION CO INC	PROJECT #20-22-003	06/10/2022	\$13,874.50	P
20220793	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	07/21/2022	\$15,334.15	P
20220794	MENARDS-MARSHFIELD	GROUNDS & MAINT SUPPLIES	07/12/2022	\$183.66	P
20220795	ORKIN PEST CONTROL	ANNUAL CONTRACT FEE	07/01/2022	\$1,532.16	P
20220796	R & R REMNANTS FLOORING	PROJECT #20-22-003	07/15/2022	\$48,021.00	P
20220797	WPS	REFUND-WPS	07/22/2022	\$200.00	P
20220798	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/13/2022	\$23.70	P
20220799	AMAZON CAPITAL SERVICES	COVID SUPPLIES	07/18/2022	\$339.80	P
20220800	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	07/25/2022	\$197.69	P
20220801	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	07/19/2022	\$282.50	P
20220802	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	07/22/2022	\$166.50	P
20220803	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	07/22/2022	\$103.96	P
20220804	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	07/19/2022	\$175.66	P

NORWOOD HEALTH CENTER - AUGUST
2022

20220771 - 20220893

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20220805	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	07/26/2022	\$103.96	P
20220806	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	07/26/2022	\$166.50	P
20220807	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	07/29/2022	\$316.50	P
20220808	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	07/29/2022	\$222.82	P
20220809	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	07/14/2022	\$598.34	P
20220810	FRONTIER COMMUNICATIONS	PHONE/FAX JULY 2022	07/16/2022	\$212.87	P
20220811	JACKSON & COKER LOCUMTENANS LLC	DR ROEHRICH 6/26&6/30	07/14/2022	\$3,071.00	P
20220812	JACKSON & COKER LOCUMTENANS LLC	DR ROEHRICH 7/1-7/4	07/14/2022	\$12,216.00	P
20220813	JACKSON & COKER LOCUMTENANS LLC	DR FERNANDEZ 7/8-7/10	07/21/2022	\$3,364.50	P
20220814	JACKSON & COKER LOCUMTENANS LLC	DR FERNANDEZ 7/22-7/24	07/28/2022	\$3,834.50	P
20220815	JACKSON & COKER LOCUMTENANS LLC	DR ROEHRICH 7/15-7/17	07/28/2022	\$6,067.00	P
20220816	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/04/2022	\$2,765.87	P
20220817	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/07/2022	\$2,339.27	P
20220818	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/11/2022	\$3,329.39	P
20220819	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/14/2022	\$1,569.47	P
20220820	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/18/2022	\$4,174.79	P
20220821	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	07/21/2022	\$1,708.54	P
20220822	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/25/2022	\$4,223.68	P
20220823	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/28/2022	\$1,312.46	P
20220824	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/04/2022	\$369.93	P
20220825	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/07/2022	\$2,964.60	P
20220826	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	07/11/2022	\$573.71	P
20220827	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/14/2022	\$4,036.70	P
20220828	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	07/15/2022	\$30.00	P
20220829	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/21/2022	\$3,793.16	P
20220830	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	07/25/2022	\$524.79	P
20220831	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/28/2022	\$3,680.41	P
20220832	MCKESSON MEDICAL	COVID & NURSING SUPPLIES	06/30/2022	\$477.44	P
20220833	MCKESSON MEDICAL	NURSING SUPPLIES	07/01/2022	\$27.10	P
20220834	MCKESSON MEDICAL	NURSING SUPPLIES	07/07/2022	\$334.28	P
20220835	MCKESSON MEDICAL	NURSING SUPPLIES	07/07/2022	\$29.56	P
20220836	MCKESSON MEDICAL	NURSING SUPPLIES	07/08/2022	\$46.78	P
20220837	MCKESSON MEDICAL	NURSING SUPPLIES	07/12/2022	\$32.08	P
20220838	MCKESSON MEDICAL	NURSING SUPPLIES	07/12/2022	\$24.48	P
20220839	MCKESSON MEDICAL	NURSING SUPPLIES	07/14/2022	\$5.36	P
20220840	MCKESSON MEDICAL	NURSING SUPPLIES	07/14/2022	\$1,589.37	P
20220841	MCKESSON MEDICAL	NURSING SUPPLIES	07/15/2022	\$12.20	P
20220842	MCKESSON MEDICAL	NURSING SUPPLIES	07/15/2022	\$5.36	P
20220843	MCKESSON MEDICAL	COVID & NURSING SUPPLIES	07/15/2022	\$1,085.00	P
20220844	MCKESSON MEDICAL	NURSING SUPPLIES	07/15/2022	\$34.34	P
20220845	MCKESSON MEDICAL	NURSING SUPPLIES	07/25/2022	\$14.00	P
20220846	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	07/29/2022	\$14,767.82	P
20220847	NORWOOD PETTY CASH ACCOUNT	REPLENISH PETTY CASH	07/29/2022	\$70.04	P
20220848	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	07/25/2022	\$89.00	P

NORWOOD HEALTH CENTER - AUGUST
2022

20220771 - 20220893

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20220849	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/14/2022	\$78.51	P
20220850	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/29/2022	\$66.50	P
20220851	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/14/2022	\$1.32	P
20220852	STAFFENCY LLC	CONTRACT RN/CNA-WE 7.16.22	07/16/2022	\$5,926.25	P
20220853	STAFFENCY LLC	CONTRACT RN/CNA-WE 7.23.22	07/23/2022	\$6,469.38	P
20220854	STERICYCLE	MEDICAL WASTE PICK-UP	07/31/2022	\$205.65	P
20220855	SOLARUS	PHONE SERVICE	08/01/2022	\$56.35	P
20220856	DIVISION OF QUALITY ASSURANCE	ANNUAL INPATIENT HCF FEE	07/01/2022	\$288.00	P
20220857	ACCUSHIELD LLC	MONTHLY FEE	08/04/2022	\$199.00	P
20220858	CHEMSEARCH	OPERATING SUPPLIES	07/25/2022	\$699.14	P
20220859	DIRECT SUPPLY INC	NURSING SUPPLIES	07/21/2022	\$101.98	P
20220860	DIRECT SUPPLY INC	NURSING SUPPLIES	07/27/2022	\$117.97	P
20220861	DIRECT SUPPLY INC	NURISNG SUPPLIES	07/27/2022	(\$50.99)	P
20220862	ECUMEN TECHNOLOGY SOLUTIONS LLC	SOFTWARE MONTHLY FEE	08/05/2022	\$168.00	P
20220863	FESTIVAL FOODS	DIETARY FOOD	07/01/2022	\$11.96	P
20220864	FESTIVAL FOODS	DIETARY FOOD	07/05/2022	\$21.40	P
20220865	FESTIVAL FOODS	DIETARY FOOD	07/18/2022	\$33.10	P
20220866	GPM SOUTHEAST LLC	FUEL	07/01/2022	\$66.48	P
20220867	GPM SOUTHEAST LLC	FUEL	07/05/2022	\$46.20	P
20220868	GPM SOUTHEAST LLC	FUEL	07/06/2022	\$82.55	P
20220869	GPM SOUTHEAST LLC	FUEL FOR MOWER	07/18/2022	\$49.00	P
20220870	GPM SOUTHEAST LLC	FUEL FOR MOWER	07/26/2022	\$58.25	P
20220871	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	07/31/2022	\$10,857.11	P
20220872	HILLER'S TRUE VALUE HARDWARE	BUILDING REPAIR/UPKEEP	07/28/2022	\$211.99	P
20220873	MARSHFIELD CLINIC	EMPLOYEE PHYSICAL-AH	07/31/2022	\$80.00	P
20220874	MCKESSON MEDICAL	COVID & NURSING SUPPLIES	07/26/2022	\$1,734.29	P
20220875	MENARDS-MARSHFIELD	PROJECT #20-22-007	07/19/2022	\$41.58	P
20220876	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	07/20/2022	\$56.90	P
20220877	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	07/28/2022	\$21.38	P
20220878	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	07/28/2022	\$48.83	P
20220879	EXPERIAN HEALTH INC	CONTRACTED SERVICES	07/31/2022	\$143.62	P
20220880	REIMERS KAREN MD	DR CHARGES-JULY 2022	08/02/2022	\$39,650.00	P
20220881	STATE OF WIS DHS-DIV OF ENTERPRISE SVCS	CONTRACT RN/CNA-MAY	07/27/2022	\$26,043.00	P
20220882	STAFFENCY LLC	CONTRACT RN/CNA-WE 7.30.22	07/30/2022	\$4,001.25	P
20220883	WIPFLI LLP	HHS PRF REPORTING	07/29/2022	\$375.00	P
20220884	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	07/31/2022	\$90.00	P
20220885	WOODFIELD INN & SUITES	HOTEL STAY-ROEHRICH JULY	08/02/2022	\$319.96	P
20220886	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	08/02/2022	\$143.56	P
20220887	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	08/02/2022	\$272.00	P
20220888	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	08/05/2022	\$106.32	P
20220889	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	08/05/2022	\$146.50	P
20220890	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	08/09/2022	\$137.22	P
20220891	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	08/09/2022	\$186.00	P
20220892	ORKIN PEST CONTROL	OVERAGE CHARGE	06/24/2022	\$7.92	P

NORWOOD HEALTH CENTER - AUGUST
2022

20220771 - 20220893

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20220893	STERLING WATER INC	EQUIPMENT RENTAL FEE-AUG	07/31/2022	\$24.00	P
Grand Total:				\$299,802.31	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report
County of Wood

Report of claims for: VETERANS SERVICES

For the period of: AUGUST 2022

For the range of vouchers: 31220013 - 31220017

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31220013	PETERSON MICHAEL D	VSC FOR EN	07/21/2022	\$1,434.00	P
31220014	NACVSO	2022 MEMBERSHIP DUES-LARSON	08/05/2022	\$60.00	P
31220015	NACVSO	2022 MEMBERSHIP DUES-SHEPPARD	08/05/2022	\$60.00	P
31220016	NACVSO	2022 MEMBERSHIP DUES-SOSIN	08/05/2022	\$60.00	P
31220017	NACVSO	2022 MEMBERSHIP DUES-STERLING	08/05/2022	\$60.00	P
Grand Total:				\$1,674.00	

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Thursday, June 30, 2022

	2022	2021
ASSETS		
Cash and investments	4,110.75	8,319.43
Receivables:		
Miscellaneous	95,965.64	81,148.11
Due from other governments	460,613.17	411,289.90
Due from other funds	762,698.61	(235,519.02)
Inventory of supplies, at cost	58,290.94	66,094.59
Land	245,459.92	245,459.92
Buildings	8,085,904.93	8,113,803.74
Machinery and equipment	2,056,480.88	2,041,972.71
Accumulated Depreciation	(6,466,151.45)	(6,466,985.76)
Unamortized debt discounts	1,783,812.68	206,667.46
TOTAL ASSETS	7,087,186.07	4,472,251.08
LIABILITIES AND FUND EQUITY		
Liabilities:		
Accrued compensation	54,311.07	170,074.86
Special deposits	3,032.95	7,121.03
Accrued vacation and sick pay	556,864.36	569,090.89
Deferred property tax	475,749.48	465,603.44
General obligation debt	2,371,293.49	622,329.82
Retirement prior service obligation	(813,955.81)	(322,194.84)
Total Liabilities	2,647,295.54	1,512,025.20
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	594,108.56	(850,176.33)
Income summary	(33,952.25)	(69,332.01)
Total Fund Equity	4,439,890.53	2,960,225.88
TOTAL LIABILITIES & FUND EQUITY	7,087,186.07	4,472,251.08

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department-Community
 Thursday, June 30, 2022

	2022	2021
ASSETS		
Cash and investments	139,870.10	536,471.42
Receivables:		
Miscellaneous	350,946.89	618,106.97
Due from other governments	3,822,381.76	2,884,597.92
Due from other funds	7,197,606.20	6,269,984.79
Prepaid expenses/expenditures	44,852.48	41,605.02
TOTAL ASSETS	11,555,657.43	10,350,766.12
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	405,523.00	403,950.00
Accrued compensation	199,740.91	515,548.79
Special deposits	11,969.43	11,843.75
Due to other governments	4,266,757.52	3,033,221.42
Deferred revenue	1,580,783.83	1,427,566.02
Deferred property tax	3,542,815.04	3,467,172.04
Total Liabilities	10,007,589.73	8,859,302.02
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	797,144.74	295,447.62
Reserved for prepaid expenditures	13,705.67	21,128.43
Undesignated	0.00	(153,234.00)
Income summary	737,217.29	1,328,122.05
Total Fund Equity	1,548,067.70	1,491,464.10
TOTAL LIABILITIES & FUND EQUITY	11,555,657.43	10,350,766.12

County of Wood
Detailed Income Statement
For the Six Months Ending Thursday, June 30, 2022
Human Services Department-Combined

	Actual	2022 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$5,394,826.00	\$10,789,652.00	(\$5,394,826.00)	(50.00%)
Total Taxes	5,394,826.00	10,789,652.00	(5,394,826.00)	(50.00%)
Intergovernmental Revenues				
Relief Funding	210,969.51		210,969.51	0.00%
State Aid & Grants	5,122.00		5,122.00	0.00%
State Aid & Grants	7,661,848.96	14,789,310.61	(7,127,461.65)	(48.19%)
Total Intergovernmental	7,877,940.47	14,789,310.61	(6,911,370.14)	(46.73%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	8,043,921.70	19,716,421.18	(11,672,499.48)	(59.20%)
Third Party Awards & Settlements	193,700.00	294,025.93	(100,325.93)	(34.12%)
Contractual Adjustment-Unified & Norwood	(1,754,787.55)	(4,250,300.15)	2,495,512.60	(58.71%)
Provision for Bad Debts-Edgewater	(6,000.00)	(12,000.00)	6,000.00	(50.00%)
Total Public Charges for Services	6,476,834.15	15,775,646.96	(9,298,812.81)	(58.94%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	171,135.56	682,900.00	(511,764.44)	(74.94%)
Intergovernmental Transfer Program Rev	347,300.00	555,083.00	(207,783.00)	(37.43%)
Total Charges to Other Governments	518,435.56	1,237,983.00	(719,547.44)	(58.12%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		40,000.00	(40,000.00)	(100.00%)
Total Interdepartmental Charges		40,000.00	(40,000.00)	(100.00%)
Total Intergovernmental Charges for Services	518,435.56	1,277,983.00	(759,547.44)	(59.43%)
Miscellaneous				
Interest	50.46	50.00	0.46	0.92%
Recovery of PYBD & Contractual Adj	41,500.58	35,000.00	6,500.58	18.57%
Meal/Vending/Misc Income	8,552.56	24,827.95	(16,275.39)	(65.55%)
Other Miscellaneous	12,952.85	26,273.88	(13,321.03)	(50.70%)
Total Miscellaneous	63,056.45	86,151.83	(23,095.38)	(26.81%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund		7,256.95	(7,256.95)	(100.00%)
Contributions from General Fund	288,435.41		288,435.41	0.00%
Total Other Financing Sources	288,435.41	66,456.95	221,978.46	334.02%
TOTAL REVENUES	20,619,528.04	42,785,201.35	(22,165,673.31)	(51.81%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	1,857,202.88	4,384,765.23	2,527,562.35	57.64%
Edgewater-Housekeeping	79,075.57	161,785.49	82,709.92	51.12%
Edgewater-Dietary	339,580.88	748,947.14	409,366.26	54.66%
Edgewater-Laundry	55,148.03	110,540.35	55,392.32	50.11%
Edgewater-Maintenance	204,394.06	405,619.21	201,225.15	49.61%
Edgewater-Activities	86,490.90	175,489.12	88,998.22	50.71%
Edgewater-Social Services	87,357.57	176,064.03	88,706.46	50.38%
Edgewater-Administration	420,672.65	753,382.72	332,710.07	44.16%
Edgewater Grant Funded	11,503.69		(11,503.69)	0.00%
Human Services-Child Welfare	1,997,653.70	4,378,674.04	2,381,020.34	54.38%
Human Services- Youth Aids	1,358,089.94	3,251,919.61	1,893,829.67	58.24%
Human Services- Child Care	73,359.15	184,702.42	111,343.27	60.28%
Human Services- Transportation	158,708.56	459,239.25	300,530.69	65.44%
Human Services-ESS	823,401.11	1,683,636.71	860,235.60	51.09%
Human Services-FSET	2,177,451.15	4,220,595.73	2,043,144.58	48.41%
Human Services-LIHEAP	48,345.00	113,464.29	65,119.29	57.39%
Human Services-Birth to Three	255,815.78	578,332.36	322,516.58	55.77%
Human Services- FSP	44,701.75	73,375.56	28,673.81	39.08%
Human Services-Child Waivers	262,375.38	579,930.89	317,555.51	54.76%
Human Services-CTT/CSP	219,707.14	594,872.23	375,165.09	63.07%

County of Wood
Detailed Income Statement
For the Six Months Ending Thursday, June 30, 2022
Human Services Department-Combined

	Actual	2022 Budget	Variance	Variance %
Human Services-OPC, MH	718,229.48	1,462,960.61	744,731.13	50.91%
Human Services-CCS	1,162,981.42	2,601,143.52	1,438,162.10	55.29%
Human Services-Crisis, Legal Services	542,938.10	1,229,881.63	686,943.53	55.85%
Human Services-MH Contracts	371,407.01	1,082,677.00	711,269.99	65.70%
Human Services-OPC, AODA	194,351.97	464,879.44	270,527.47	58.19%
Human Services- OPC, Day Treatment	35,964.05	83,787.59	47,823.54	57.08%
Human Services-AODA Contracts	5,146.40	81,100.00	75,953.60	93.65%
Human Services- Administration	1,663,338.77	3,329,217.00	1,665,878.23	50.04%
Norwood- Crisis Stabilization	145,478.39	266,374.74	120,896.35	45.39%
Norwood-SNF-CMI (Crossroads)	545,793.36	1,149,228.53	603,435.17	52.51%
Norwood SNF-TBI (Pathways)	516,110.35	1,041,869.71	525,759.36	50.46%
Norwood-Inpatient (Admissions)	1,754,595.44	3,603,343.51	1,848,748.07	51.31%
Norwood-Dietary	485,323.84	1,194,302.48	708,978.64	59.36%
Norwood-Plant Ops & Maintenance	357,681.25	776,096.99	418,415.74	53.91%
Norwood-Medical Records	98,233.00	228,877.82	130,644.82	57.08%
Norwood-Administration	560,141.81	1,231,590.03	671,448.22	54.52%
Total Health and Human Services	19,718,749.53	42,862,666.98	23,143,917.45	54.00%
Depreciation				
Depreciation & Amortization	375,410.94		(375,410.94)	0.00%
Total Depreciation	375,410.94		(375,410.94)	0.00%
TOTAL EXPENDITURES	20,094,160.47	42,862,666.98	22,768,506.51	53.12%
NET INCOME (LOSS) *	525,367.57	(77,465.63)	602,833.20	

County of Wood
Detailed Income Statement
For the Six Months Ending Thursday, June 30, 2022
Human Services Department-Community

	Actual	2022 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$3,542,815.00	\$7,085,630.00	(\$3,542,815.00)	(50.00%)
Total Taxes	3,542,815.00	7,085,630.00	(3,542,815.00)	(50.00%)
Intergovernmental Revenues				
Relief Funding	3,337.00		3,337.00	0.00%
State Aid & Grants	5,122.00		5,122.00	0.00%
State Aid & Grants	7,661,848.96	14,649,310.61	(6,987,461.65)	(47.70%)
Total Intergovernmental	7,670,307.96	14,649,310.61	(6,979,002.65)	(47.64%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	2,219,701.84	6,426,523.00	(4,206,821.16)	(65.46%)
Contractual Adjustment-Unified & Norwood	(619,323.53)	(1,913,023.87)	1,293,700.34	(67.63%)
Total Public Charges for Services	1,600,378.31	4,540,999.13	(2,940,620.82)	(64.76%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		40,000.00	(40,000.00)	(100.00%)
Total Interdepartmental Charges		40,000.00	(40,000.00)	(100.00%)
Total Intergovernmental Charges for Services		40,000.00	(40,000.00)	(100.00%)
Miscellaneous				
Meal/Vending/Misc Income	3,575.11	7,027.95	(3,452.84)	(49.13%)
Total Miscellaneous	3,575.11	7,027.95	(3,452.84)	(49.13%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund		7,256.95	(7,256.95)	(100.00%)
Total Other Financing Sources		66,456.95	(66,456.95)	(100.00%)
TOTAL REVENUES	12,817,076.38	26,389,424.64	(13,572,348.26)	(51.43%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	1,997,653.70	4,378,674.04	2,381,020.34	54.38%
Human Services- Youth Aids	1,358,089.94	3,251,919.61	1,893,829.67	58.24%
Human Services- Child Care	73,359.15	184,702.42	111,343.27	60.28%
Human Services- Transportation	158,708.56	459,239.25	300,530.69	65.44%
Human Services-ESS	823,401.11	1,683,636.71	860,235.60	51.09%
Human Services-FSET	2,177,451.15	4,220,595.73	2,043,144.58	48.41%
Human Services-LIHEAP	48,345.00	113,464.29	65,119.29	57.39%
Human Services-Birth to Three	255,815.78	578,332.36	322,516.58	55.77%
Human Services- FSP	44,701.75	73,375.56	28,673.81	39.08%
Human Services-Child Waivers	262,375.38	579,930.89	317,555.51	54.76%
Human Services-CTT/CSP	219,707.14	594,872.23	375,165.09	63.07%
Human Services-OPC, MH	718,229.48	1,462,960.61	744,731.13	50.91%
Human Services-CCS	1,162,981.42	2,601,143.52	1,438,162.10	55.29%
Human Services-Crisis, Legal Services	542,938.10	1,229,881.63	686,943.53	55.85%
Human Services-MH Contracts	371,407.01	1,082,677.00	711,269.99	65.70%
Human Services-OPC, AODA	194,351.97	464,879.44	270,527.47	58.19%
Human Services- OPC, Day Treatment	35,964.05	83,787.59	47,823.54	57.08%
Human Services-AODA Contracts	5,146.40	81,100.00	75,953.60	93.65%
Human Services- Administration	1,663,338.77	3,329,217.00	1,665,878.23	50.04%
Total Health and Human Services	12,113,965.86	26,454,389.88	14,340,424.02	54.21%
TOTAL EXPENDITURES	12,113,965.86	26,454,389.88	14,340,424.02	54.21%
NET INCOME (LOSS) *	703,110.52	(64,965.24)	768,075.76	

County of Wood
Detailed Income Statement
For the Six Months Ending Thursday, June 30, 2022
Human Services Department-Norwood Health Center

	Actual	2022 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,376,261.52	\$2,752,523.00	(\$1,376,261.48)	(50.00%)
Total Taxes	1,376,261.52	2,752,523.00	(1,376,261.48)	(50.00%)
Intergovernmental Revenues				
Relief Funding	207,632.51		207,632.51	0.00%
State Aid & Grants		140,000.00	(140,000.00)	(100.00%)
Total Intergovernmental	207,632.51	140,000.00	67,632.51	48.31%
Public Charges for Services				
Public Charges-Unified & Norwood	3,530,513.15	7,873,437.03	(4,342,923.88)	(55.16%)
Third Party Awards & Settlements	193,700.00	294,025.93	(100,325.93)	(34.12%)
Contractual Adjustment-Unified & Norwood	(1,135,464.02)	(2,337,276.28)	1,201,812.26	(51.42%)
Total Public Charges for Services	2,588,749.13	5,830,186.68	(3,241,437.55)	(55.60%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	171,135.56	682,900.00	(511,764.44)	(74.94%)
Total Charges to Other Governments	171,135.56	682,900.00	(511,764.44)	(74.94%)
Total Intergovernmental Charges for Services	171,135.56	682,900.00	(511,764.44)	(74.94%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	41,500.58	35,000.00	6,500.58	18.57%
Meal/Vending/Misc Income	4,927.45	12,300.00	(7,372.55)	(59.94%)
Other Miscellaneous	12,952.85	26,273.88	(13,321.03)	(50.70%)
Total Miscellaneous	59,380.88	73,573.88	(14,193.00)	(19.29%)
Other Financing Sources				
Contributions from General Fund	164,711.68		164,711.68	0.00%
Total Other Financing Sources	164,711.68		164,711.68	0.00%
TOTAL REVENUES	4,567,871.28	9,479,183.56	(4,911,312.28)	(51.81%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	145,478.39	266,374.74	120,896.35	45.39%
Norwood-SNF-CMI (Crossroads)	545,793.36	1,149,228.53	603,435.17	52.51%
Norwood SNF-TBI (Pathways)	516,110.35	1,041,869.71	525,759.36	50.46%
Norwood-Inpatient (Admissions)	1,754,595.44	3,603,343.51	1,848,748.07	51.31%
Norwood-Dietary	485,323.84	1,194,302.48	708,978.64	59.36%
Norwood-Plant Ops & Maintenance	357,681.25	776,096.99	418,415.74	53.91%
Norwood-Medical Records	98,233.00	228,877.82	130,644.82	57.08%
Norwood-Administration	560,141.81	1,231,590.03	671,448.22	54.52%
Total Health and Human Services	4,463,357.44	9,491,683.81	5,028,326.37	52.98%
Depreciation				
Depreciation & Amortization	248,304.54		(248,304.54)	0.00%
Total Depreciation	248,304.54		(248,304.54)	0.00%
TOTAL EXPENDITURES	4,711,661.98	9,491,683.81	4,780,021.83	50.36%
NET INCOME (LOSS) *	(143,790.70)	(12,500.25)	(131,290.45)	

County of Wood
Detailed Income Statement
For the Six Months Ending Thursday, June 30, 2022
Human Services Department-Edgewater

	Actual	2022 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$475,749.48	\$951,499.00	(\$475,749.52)	(50.00%)
Total Taxes	475,749.48	951,499.00	(475,749.52)	(50.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	2,293,706.71	5,416,461.15	(3,122,754.44)	(57.65%)
Provision for Bad Debts-Edgewater	(6,000.00)	(12,000.00)	6,000.00	(50.00%)
Total Public Charges for Services	2,287,706.71	5,404,461.15	(3,116,754.44)	(57.67%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	347,300.00	555,083.00	(207,783.00)	(37.43%)
Total Charges to Other Governments	347,300.00	555,083.00	(207,783.00)	(37.43%)
Total Intergovernmental Charges for Services	347,300.00	555,083.00	(207,783.00)	(37.43%)
Miscellaneous				
Interest	50.46	50.00	0.46	0.92%
Meal/Vending/Misc Income	50.00	5,500.00	(5,450.00)	(99.09%)
Total Miscellaneous	100.46	5,550.00	(5,449.54)	(98.19%)
Other Financing Sources				
Contributions from General Fund	123,723.73		123,723.73	0.00%
Total Other Financing Sources	123,723.73		123,723.73	0.00%
TOTAL REVENUES	3,234,580.38	6,916,593.15	(3,682,012.77)	(53.23%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	1,857,202.88	4,384,765.23	2,527,562.35	57.64%
Edgewater-Housekeeping	79,075.57	161,785.49	82,709.92	51.12%
Edgewater-Dietary	339,580.88	748,947.14	409,366.26	54.66%
Edgewater-Laundry	55,148.03	110,540.35	55,392.32	50.11%
Edgewater-Maintenance	204,394.06	405,619.21	201,225.15	49.61%
Edgewater-Activities	86,490.90	175,489.12	88,998.22	50.71%
Edgewater-Social Services	87,357.57	176,064.03	88,706.46	50.38%
Edgewater-Administration	420,672.65	753,382.72	332,710.07	44.16%
Edgewater Grant Funded	11,503.69		(11,503.69)	0.00%
Total Health and Human Services	3,141,426.23	6,916,593.29	3,775,167.06	54.58%
Depreciation				
Depreciation & Amortization	127,106.40		(127,106.40)	0.00%
Total Depreciation	127,106.40		(127,106.40)	0.00%
TOTAL EXPENDITURES	3,268,532.63	6,916,593.29	3,648,060.66	52.74%
NET INCOME (LOSS) *	(33,952.25)	(0.14)	(33,952.11)	

County of Wood
BALANCE SHEET SUMMARY
 Norwood Health Center
 Thursday, June 30, 2022

	2022	2021
ASSETS		
Cash and investments	388,819.77	179,185.27
Receivables:		
Miscellaneous	1,205,362.13	1,084,523.12
Due from other funds	(557,137.82)	(278,392.95)
Inventory of supplies, at cost	80,541.05	67,697.36
Land	376,996.65	391,806.15
Buildings	4,414,925.04	4,250,637.74
Machinery and equipment	2,773,980.53	2,344,624.92
Accumulated Depreciation	(5,059,060.85)	(4,759,737.13)
Unamortized debt discounts	2,408,645.18	287,499.57
TOTAL ASSETS	6,033,071.68	3,567,844.05
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	(20,500.58)	3,636.17
Accrued compensation	65,871.92	218,676.29
Special deposits	17,131.38	15,695.35
Accrued vacation and sick pay	539,188.34	578,230.09
Deferred revenue	780,855.44	1,205,450.64
Deferred property tax	1,376,261.52	1,249,980.52
General obligation debt	3,198,261.95	793,059.22
Retirement prior service obligation	(1,295,595.66)	(587,138.70)
Total Liabilities	4,661,474.31	3,477,589.58
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	815,480.21	(2,321.21)
Income summary	(143,790.70)	(607,332.18)
Total Fund Equity	1,371,597.37	90,254.47
TOTAL LIABILITIES & FUND EQUITY	6,033,071.68	3,567,844.05

Request for Kristie Egge to attend [Communities Joined in Action](#) (CJA) annual meeting in New Orleans, Louisiana September 19-20, 2022 with all expenses paid by the University of Wisconsin Population Health Institute.

[About the Communities Joined in Action annual meeting](#)

Communities Joined in Action (CJA) is a private, non-profit membership organization of nearly 150 community health collaboratives – each of our members being committed to improving health, improving access, and eliminating disparities in their communities. Our mission is to connect and equip communities with tools to improve health equity and well-being. CJA supports our members by facilitating the rapid dissemination of innovations across communities. We provide access to technical resources, peer-mentors from model communities, best practices, as well as host conferences and facilitate local networking opportunities.

[About CJA](#)

Communities Joined in Action (CJA) was founded in 2001 as a private, non-profit membership organization of community health collaboratives. Members are committed to improving health, improving access, and eliminating disparities in their communities. CJA's mission is to mobilize and assist these community health collaboratives to assure better health for all people at less cost. CJA supports members by facilitating the rapid dissemination of innovations across communities; providing access to technical resources, peer-mentors from model communities, and best practices; and hosting annual conferences.

Wood County was requested to speak as part of a panel for the meeting as one of Wisconsin's Gold Communities in the Wisconsin Healthy Community Designation. This designation is made possible through the University of Wisconsin Population Health Institute (UWPHI). The program is intended to recognize and encourage achievements in health improvement in Wisconsin communities, and to promote cooperation across multiple sectors.

[Estimated Costs](#)

Registration: \$600

Airfare: \$400

Hotel: \$550

Other expenses (mileage to airport, meals, taxi): \$350

Agenda Item 8 – Veterans Burial and Memorial Programs

Burial Benefits:

Service Connected Death. If a veteran's death was due to or influenced by a service connected condition the Spouse can receive a \$2,000 burial benefit. There is no time limit on applying for this benefit so a widow of a veteran now eligible for a service connected death due to changes due to the PACT Act that widow could apply. If there is no surviving spouse another person could receive the benefit but must show they incurred the funeral expense for the veteran.

Non-service connected death. A funeral expense of \$300 and up to \$828 for a plot allowance can be awarded to the spouse or to the individual who incurred the burial expense of the veteran. Must be filed within two years of death.

Eligibility- Veteran must be honorably discharged and

Died while receiving disability compensation or Pension from the VA or,

Died while physically in the care of the VA Health care (includes contracted care) or,

Died in route to a VA Health care appointment and authorized travel pay for that visit or,

Died while a patient at a State Veterans Home.

Burial in a Federal or State VA Cemetery –

Wisconsin has a new VA National cemetery near Rhinelander WI, Wood Cemetery in Milwaukee is full and not taking any new burials. Honorably discharged veterans are eligible for burial at no cost.

State Veterans Cemetery Wisconsin has three located at King, Union Grove and Spooner. Burial for the Veteran is free spouses and minor/dependent children are eligible for a fee.

Grave Marker

The federal VA will furnish a headstone/marker for any honorably discharged veteran or retired reserve component veteran for placement at a private cemetery. For deaths prior to Sept 11, 2001 the grave had to be unmarked. After September 11, 2001 graves can have a private headstone and still be eligible. Several types are available with the 24' x12" bronze marker the most requested as they hold up to our weather best. For those not wanting a marker with the veterans name a service medallion is available that is epoxied on the private headstone. Markers are delivered to a local monument company free of charge but the family must pay for professional installation. If a marker is worn or damaged the VA will replace it. We have had Civil war markers replaced that have become unreadable and several others.

Burial Flag

Each honorably discharged veteran and reservist (who completed their mandatory service obligation) are eligible for one funeral flag. Federal law has the order of precedent on whom is entitled to receive that flag.

County programs

Care of Veterans Graves:

Mandated by Wisconsin State Statute 45.85 The expense of the care of the graves and tombstones shall be borne by the county where the graves are located, except where suitable care is otherwise provided. The amount of expense charged the county for the care may not exceed the charge made for the care of other graves in the same cemetery.

Flags and flag holders for veteran's graves.

The county provides flags and Aluminum Flag holders for veterans buried in Wood County. Flags are placed in the flag holders by local veterans' organizations for the Veteran Holidays (Memorial Day and Veterans Day). Flags are collected and stored for the next holiday unserviceable flags are retired and replacements are provided by the county. Depending on the weather flags normally last several years.

Veterans Department 2023 Proposed Budget Synopsis

2023 to 2022

• Personnel services up 3.51%	\$11,801.00
• Contractual Services down -2.22%	(\$175.00)*
• Supplies and expense up 0.71%	\$105.00*
• Fixed charges up 0.45%	\$80.00
• Grant and Contributions up 4.5%	\$270.00
• Revenue even	\$0.00

OVERALL increase 3.34% \$12,142.00

Tax Levy increase 3.27%

* Items the department has control over.

Items requiring operations committee narrative 10% or greater change.

- Mileage for Veterans-Relief +37.5% Gas prices and unknown location of new commissioner. Increase funded by non-lapsing fund.
- Vacation +10.60% due to wage increase and one extra week for a staff member.
- Vision Insurance -10.76% set by Human Resources contract.
- WDVA Grants to Counties:
 - Professional services printing and other -100 & -28% reallocated to other grant lines.
 - PC Replacement +82% converted to laptops from PCs
 - Advertising -78% reallocated to other grant lines.
 - Dues & subscriptions +33.33% increase in National dues.
 - Miles, meals and lodging +81%/+40%/+13% Changes in training sites (total grant dollars remain the same)

Questions??????

COUNTY VETERANS SERVICE OFFICE

Mission Statement

The Wood County Veterans Service Department will provide timely and quality service for veterans seeking assistance with local, state and federal benefit programs. We exist to advocate for and support the United States military veterans and their families living in Wood County.

Veterans Department 2023 Budget Narrative

Overall Budget increase of 3.27% or \$12,142.00 with all but \$357.00 being due to personnel wages/fringe increases and liability insurance increase.

Function details:

3101- Veterans Relief, increase of 3.55% due to increased cost of services/aid provided and mileage costs for meetings. Increase was funded out of the non-lapsing fund account.

3102- Veterans Services, increase of 3.38% or \$11,865.00 all increases are in personnel costs or insurance set by forces outside this department.

3104- Care of Veterans Graves, no increase

3105- WDVA Grants to Counties, no increase in function. Individual lines are reallocated to reflect changes in training locations and increased cost of attending the National Association of County Veteran's Service officer Association training conference in Madison WI. In 2022, Wood County hosted which reduced hotel, travel expense. IT costs increased due to conversion to Laptops to support home visits, possible future needs to work from home and our COOP plan.

Statement of Departmental Programs Veterans Department

Priorities

PRIORITY	FUNCTION NUMBER	PROGRAM TITLE	Mandated/Not Mandated
2	54710	Veterans Relief	Mandated
1	54720	Veterans Services	Mandated
5	54730	Veterans Donations for Outreach	Not Mandated
3	54740	Care of Veterans Graves	Mandated
4	54750	WDVA Grant to Counties	Not Mandated

Program Narrative Details

Function 54710 Veterans Relief

County Veterans' Service Commission allows us to provide economic assistance to county veterans, dependents and survivors to prevent want and distress. The program assists applicants on a usually one-time basis to provide monetary benefits to recover from a temporary financial or medically distressful situation. The benefits provided through the Veterans Service Commission are long lasting, essential and far-reaching. We have been instrumental in providing immediate temporary assistance in saving a residence and needed medical transportation as examples.

- a. Mandated by Wisconsin State Statute §45.81 and §45.86. Level of service is up to the county.
- b. Program funding by county tax levy in accordance with Wisconsin State Statute §45.86 County Tax for Needy Veterans.
- c. Prioritization: two of five
- d. Impact of program on other programs. May effect other county programs as these veterans will put additional burdens on social programs and charity functions in the county. As part of the program, a long-term fix of the underlying issues is required.
- e. Impact of program expenditure cuts on program revenue. There is no program revenue.

Function 54720 Veterans Service Office

The Veterans Service Office counsels, assists, trouble shoots and educates veterans, dependents and survivors on county, state and federal programs that affect their medical and economic wellbeing. The federal programs range from compensation and pension benefits (monetary and medical) for service-connected disabled veterans and needy veterans, families and survivors to educational and housing benefits. State Veterans' programs range from subsistence and health care grants for veterans, families and survivors to education, property tax credits (disabled or survivors), homelessness assistance, and recreation (DNR programs) benefits. Outreach/Community Programs promote the educating of the public and, in turn, make veterans more aware of benefits available to them. The benefits provided through the Wood County Veterans Service Office are long lasting, essential and far-reaching and effect a great number of our citizens.

- a. Mandated by Wisconsin State Statute §45.80. Level of service the County Board shall appoint a Veteran's Service Officer and provide office space supplies and staff to perform the duties outlined in State Statute 45.80.
- b. Program funding by county tax levy except for a grant for improvement of services. See function 74750 WDVA grant to counties.
- c. Prioritization: one of five.
- d. Impact of program on other programs. Reduction of federal and state veteran's dollars coming into the county. Reduction in the quality of life for many Veterans and their families, increased costs to other departments servicing the needs of these residents. Not being aware of, understanding and applying for these programs will put a burden on the public and private sector in Wood County. Especially routine and emergency health care with prescription medication for the aging veteran population.
- e. Impact of program expenditure cuts on program revenue. Potential loss of WDVA grant to Counties.

Function 54730 Veterans Donations for Outreach and care of Veterans Graves

Provides a means for non-tax levy donated funds to be used to provide non-mandated programs. Established during the 2010 budget process in an attempt to remove purchase of flags and flag holders from tax levy. Note funding was added back to budgeted tax levy as an amendment to County Budget resolution.

- a. Non-Mandated
- b. Program funding public donations (non-lapsing fund).
- c. Prioritization: five of five.
- d. Impact of program on other programs. None
- e. Impact of program expenditure cuts on program revenue No longer accept donations.

Function 54740 Care of Veterans Graves

Care of veteran's graves consists of the actual care of veterans graves located in cemeteries within Wood County, which have no other care provided. This function also provides flags and flag holders to honor veteran's on patriotic holidays. Deceased veterans, their spouses and dependents who are buried in Wood County and the care of those graves are not provided by any other means.

- a. Mandated by Wisconsin State Statute §45.85 and §45.86.
- b. Program funding by county tax levy in accordance with Wisconsin State Statute §45.86 County Tax for Needy Veterans.
- c. Prioritization: three of five.
- d. Impact of program on other programs. The cancellation of the mandated care for veteran's grave may cause a problem from the local cemetery sextants. In the past local veterans took offense to and successfully lobbied to have the flag and flag holder expense placed back in the budget.
- e. Impact of program expenditure cuts on program revenue –none.

Function 54750 WDVA Grants to Counties.

The Wisconsin Department of Veterans Affairs Grant to Counties for Improvement of services requires funding and expenditures be held in a separate account therefore this function was established. Used to fund items in function 54720 Veteran Service Office.

- a. Non-Mandated however authorized by Wisconsin State Statute §45.82
- b. Program funding – Fully State funded. Amount of \$14,300.00 for 2023.
- c. Prioritization: four of five.
- d. Impact of program on other programs. Function 54720 would have to fund or eliminate programs and training.
- e. Impact of program expenditure cuts on program revenue – Loss of state grant.



Department Operating Budget Summary

2023 Budget Summary								
Department: 31 - Veterans	3101 - Veterans-Relief	3102 - Veterans-Services	3103 - Veterans-Donation	3104 - Veterans-Care of Veterans	3105 - Veterans-WDVA Grants to Counties	2023 Total	Change %	2022 Budget
Revenue / Funding Source								
43 - Intergovernmental Revenues					14,300	14,300	0.00%	14,300
48 - Miscellaneous Revenues	0		0			0	0.00%	0
Total Operating Revenues	0		0		14,300	14,300	0.00%	14,300
Revenue / Funding Source Total	0		0		14,300	14,300	0.00%	14,300
Expense / Expenditure								
100 - Personnel Services	1,677	344,725			2,040	348,442	+3.51%	338,641
200 - Contractual Services		1,440			3,620	5,060	-2.22%	5,175
300 - Supplies and Expense	110	2,235	800	3,200	8,640	14,985	+0.71%	14,880
500 - Fixed Charges		14,827				14,827	+0.64%	14,747
700 - Grants and Contributions	6,270					6,270	+4.50%	6,000
Total Operating Expenditures	8,057	363,227	800	3,200	14,300	389,584	+3.22%	377,442
Expense / Expenditure Total	8,057	363,227	800	3,200	14,300	389,584	+3.22%	377,442
Beginning Carryover	17,803	-	2,685	-	-	20,488	+305.54%	5,052
Ending Carryover	17,527	-	1,885	-	-	19,412	+358.54%	4,252
31 - Veterans Total	7,781	363,227	0	3,200	0	374,208	+3.27%	362,342



Department Operating Budget Summary

2022 Budget Summary						
Department: 31 - Veterans	3101 - Veterans-Relief	3102 - Veterans-Services	3103 - Veterans-Donation	3104 - Veterans-Care of Veterans	3105 - Veterans-WDVA Grants to Counties	2022 Budget
Revenue / Funding Source						
43 - Intergovernmental Revenues					14,300	14,300
48 - Miscellaneous Revenues	0		0			0
Total Operating Revenues	0		0		14,300	14,300
Revenue / Funding Source Total	0		0		14,300	14,300
Expense / Expenditure						
100 - Personnel Services	1,701	332,940			2,000	336,641
200 - Contractual Services		1,440			3,735	5,175
300 - Supplies and Expense	80	2,235	800	3,200	8,565	14,880
500 - Fixed Charges		14,747				14,747
700 - Grants and Contributions	6,000					6,000
Total Operating Expenditures	7,781	351,362	800	3,200	14,300	377,442
Expense / Expenditure Total	7,781	351,362	800	3,200	14,300	377,442
Beginning Carryover						
Ending Carryover						
31 - Veterans Total	7,781	351,362	800	3,200	0	363,142



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2023 Budget	% Change	2022 Budget	2022 Actual	2022 Estimate
31 - Veterans					
3101 - Veterans-Relief					
<u>Revenue / Funding Source</u>					
3101-48500 - Donations & Contributions					
48 - Miscellaneous Revenues	0	0.00%	0	0	
3101-48500 - Donations & Contributions Total	0	0.00%	0	0	
3101-48502 - Veterans Loan Repayment					
48 - Miscellaneous Revenues	0	0.00%	0	20	
3101-48502 - Veterans Loan Repayment Total	0	0.00%	0	20	
Revenue / Funding Source Total	0	0.00%	0	20	
<u>Expense / Expenditure</u>					
3101-54710 - Veterans Relief					
100 - Personnel Services	1,677	-1.38%	1,701	754	1,701
300 - Supplies and Expense	110	+37.50%	80	59	80
700 - Grants and Contributions	6,270	+4.50%	6,000	2,711	6,000
3101-54710 - Veterans Relief Total	8,057	+3.55%	7,781	3,524	7,781
Expense / Expenditure Total	8,057	+3.55%	7,781	3,524	7,781
3101 - Veterans-Relief Total	8,057	+3.55%	7,781	3,504	7,781
3102 - Veterans-Services					
<u>Expense / Expenditure</u>					
3102-54720 - Veterans Service Officer					
100 - Personnel Services	344,725	+3.54%	332,940	184,088	324,183
200 - Contractual Services	1,440	0.00%	1,440	1,061	1,788
300 - Supplies and Expense	2,235	0.00%	2,235	917	2,303
500 - Fixed Charges	14,827	+0.54%	14,747	9,644	14,747
3102-54720 - Veterans Service Officer Total	363,227	+3.38%	351,362	195,709	343,022
Expense / Expenditure Total	363,227	+3.38%	351,362	195,709	343,022
3102 - Veterans-Services Total	363,227	+3.38%	351,362	195,709	343,022
3103 - Veterans-Donation					
<u>Revenue / Funding Source</u>					
3103-48500 - Donations & Contributions					
48 - Miscellaneous Revenues	0	0.00%	0	0	
3103-48500 - Donations & Contributions Total	0	0.00%	0	0	
Revenue / Funding Source Total	0	0.00%	0	0	
<u>Expense / Expenditure</u>					
3103-54730 - Veterans Relief Donations					
300 - Supplies and Expense	800	0.00%	800	0	



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2023 Budget	% Change	2022 Budget	2022 Actual	2022 Estimate
3103-54730 - Veterans Relief Donations Total	800	0.00%	800	0	
Expense / Expenditure Total	800	0.00%	800	0	
3103 - Veterans-Donation Total	800	0.00%	800	0	
3104 - Veterans-Care of Veterans					
<u>Expense / Expenditure</u>					
3104-54740 - Care of Veterans Graves					
300 - Supplies and Expense	3,200	0.00%	3,200	0	
3104-54740 - Care of Veterans Graves Total	3,200	0.00%	3,200	0	
Expense / Expenditure Total	3,200	0.00%	3,200	0	
3104 - Veterans-Care of Veterans Total	3,200	0.00%	3,200	0	
3105 - Veterans-WDVA Grants to Counties					
<u>Revenue / Funding Source</u>					
3105-43567 - State Aid-Aging					
43 - Intergovernmental Revenues	14,300	0.00%	14,300	14,300	
3105-43567 - State Aid-Aging Total	14,300	0.00%	14,300	14,300	
Revenue / Funding Source Total	14,300	0.00%	14,300	14,300	
<u>Expense / Expenditure</u>					
3105-54750 - WVDA Grant to Counties					
100 - Personnel Services	2,040	+2.00%	2,000	165	2,000
200 - Contractual Services	3,620	-3.08%	3,735	667	3,735
300 - Supplies and Expense	8,640	+0.88%	8,565	3,546	8,565
3105-54750 - WVDA Grant to Counties Total	14,300	0.00%	14,300	4,378	14,300
Expense / Expenditure Total	14,300	0.00%	14,300	4,378	14,300
3105 - Veterans-WDVA Grants to Counties Total	0	0.00%	0	(9,923)	14,300
31 - Veterans Total	375,284	+3.34%	363,142	189,291	365,102



Department Operating Budget Narrative

Account Number	Description	2023 Requested	2022 Budget	Difference		Change Justification 10% or greater change
				Amount	%	
31 - Veterans						
3101 - Veterans-Relief						
Revenue / Funding Source						
3101-48500 - Donations & Contributions						
101-3101-48500-777-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%	
3101-48502 - Veterans Loan Repayment						
101-3101-48502-777-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%	
Expense / Expenditure						
3101-54710 - Veterans Relief						
101-3101-54710-777-101	101 - Wages-Permanent	1,500	1,523	(23)	-1.48%	
101-3101-54710-777-120	120 - FICA	115	116	(2)	-1.48%	
101-3101-54710-777-160	160 - Worker's Compensation	2	2	1	+47.78%	System Generated
101-3101-54710-777-172	172 - Training / Conference / CPE	60	60	0	0.00%	
101-3101-54710-777-331	331 - Mileage	110	80	30	+37.50%	Gas Prices and Unknown location of possible next commisioner
101-3101-54710-777-710	710 - Grants, Donations, Contrib	6,270	6,000	270	+4.50%	
3102 - Veterans-Services						
Expense / Expenditure						
3102-54720 - Veterans Service Officer						
101-3102-54720-777-101	101 - Wages-Permanent	204,330	197,226	7,104	+3.60%	
101-3102-54720-777-107	107 - Sick Leave	10,999	10,566	433	+4.10%	
101-3102-54720-777-108	108 - Vacation	17,116	15,476	1,640	+10.60%	One Employee added 1 week of vacation offset wages
101-3102-54720-777-109	109 - Holiday	9,116	8,757	359	+4.10%	
101-3102-54720-777-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-3102-54720-777-120	120 - FICA	18,479	17,750	730	+4.11%	



Department Operating Budget Narrative

101-3102-54720-777-130	130 - Health Insurance	82,754	62,754	0	0.00%
101-3102-54720-777-132	132 - Post Employment Benefits	4,831	4,640	191	+4.11%
101-3102-54720-777-133	133 - Vision Insurance	281	292	(31)	-10.76% Set by HR
101-3102-54720-777-140	140 - Life Insurance	45	45	0	0.00%
101-3102-54720-777-151	151 - Retirement	16,426	15,082	1,345	+8.92%
101-3102-54720-777-160	160 - Worker's Compensation	367	353	14	+4.11%
101-3102-54720-777-214	214 - Prof Serv-Printing	0	0	0	0.00%
101-3102-54720-777-221	221 - Utility Service-Cellphone / Telephone	1,440	1,440	0	0.00%
101-3102-54720-777-311	311 - Office Supplies	475	475	0	0.00%
101-3102-54720-777-313	313 - Postage	860	860	0	0.00%
101-3102-54720-777-331	331 - Mileage	900	900	0	0.00%
101-3102-54720-777-332	332 - Meals	0	0	0	0.00%
101-3102-54720-777-511	511 - Insurance-Liability	1,733	1,653	80	+4.85%
101-3102-54720-777-531	531 - Rent-Interdepartment	10,680	10,680	0	0.00%
101-3102-54720-777-532	532 - Rent-Building	2,414	2,414	0	0.00%

3103 - Veterans-Donation

Revenue / Funding Source

3103-48500 - Donations & Contributions

101-3103-48500-777-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
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Expense / Expenditure

3103-54730 - Veterans Relief Donations

101-3103-54730-777-324	324 - Advertising	800	800	0	0.00%
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3104 - Veterans-Care of Veterans



Department Operating Budget Narrative

Expense / Expenditure

3104-54740 - Care of Veterans Graves

101-3104-54740-777-341	341 - Operating Supplies & Expense	3,200	3,200	0	0.00%
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3105 - Veterans-WDVA Grants to Counties

Revenue / Funding Source

3105-43567 - State Aid-Aging

101-3105-43567-777-000	43-000 - Intergovernmental Revenues	14,300	14,300	0	0.00%
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Expense / Expenditure

3105-54750 - WVDA Grant to Counties

101-3105-54750-777-172	172 - Training / Conference / CPE	2,040	2,000	40	+2.00%	
101-3105-54750-777-214	214 - Prof Serv-Printing	0	235	(235)	-100.00%	Grant funds allocated to different projects
101-3105-54750-777-219	219 - Prof Serv-Other	1,800	2,500	(700)	-28.00%	Grant funds allocated to different projects
101-3105-54750-777-230	230 - R/M Serv-PC Replacement	1,820	1,000	820	+82.00%	Converted to laptops to remote work
101-3105-54750-777-312	312 - Copy Expense	400	400	0	0.00%	
101-3105-54750-777-324	324 - Advertising	512	2,365	(1,853)	-78.35%	Grant allocated to different projects
101-3105-54750-777-325	325 - Dues & Subscriptions	400	300	100	+33.33%	Dues Increased Nationally
101-3105-54750-777-331	331 - Mileage	2,000	1,100	900	+81.82%	2022 Training site was in Wood County
101-3105-54750-777-332	332 - Meals	1,828	1,300	528	+40.62%	2022 training site was in Wood County
101-3105-54750-777-333	333 - Lodging / Hotels	3,500	3,100	400	+12.90%	Training locations/2022 fall was Wood County
101-3105-54750-777-336	336 - Parking	0	0	0	0.00%	

Total 31 - Veterans

375,284 363,142 12,141 +3.34%

Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2023
Forecast Year 2023
Department or Sub-Department All

Position	Pay Grade	Step	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
31 - Veterans										
3101 - Veterans-Relief										
3101-54710 - Veterans Relief										
Non FTE Count										
3713-VeteranServComm (3713-10865): BEVERLY GHILONI (108		<i>Salaried</i>	25.00	500	39	-	539	520	-	0.25
3713-VeteranServComm (3713-12761): MITCHELL WAITE (1276		<i>Salaried</i>	25.00	500	39	-	539	520	-	0.25
3713-VeteranServComm (Thomas Heiser) (3713A-10363): Veter		<i>Salaried</i>	25.00	500	39	-	539	520	-	0.25
Total Non FTE Count				1,500	117	-	1,617	1,560	-	0.75
Total 3101-54710 - Veterans Relief				1,500	117	-	1,617	1,560	-	0.75
Total 3101 - Veterans-Relief				1,500	117	-	1,617	1,560	-	0.75
3102 - Veterans-Services										
3102-54720 - Veterans Service Officer										
(Unassigned)										
3601-Veterans Service Off (3601-10482): ROCK LARSON (10482	Grade L	Step 14	100.00	89,710	31,037	-	120,747	2,080	-	1.00
3604-Veterans Rep I (3604-12490): BENJAMIN SHEPPARD (124	Grade F	Step 4	96.88	44,129	22,962	-	67,090	2,015	-	0.97
3605-Veterans Rep II (3605-12327): LEITA SOSIN (12327)	Grade G	Step 6	96.88	51,866	24,231	-	76,097	2,015	-	0.97
3606-Asst Vet Service Off (3606-12629): JASON STERLING (126	Grade H	Step 5	96.88	55,856	24,934	-	80,790	2,015	-	0.97
Total (Unassigned)				241,561	103,164	-	344,725	8,125	-	3.91
Total 3102-54720 - Veterans Service Officer				241,561	103,164	-	344,725	8,125	-	3.91
Total 3102 - Veterans-Services				241,561	103,164	-	344,725	8,125	-	3.91
Total 31 - Veterans				243,061	103,281	-	346,342	9,685	-	4.66
Grand Total				243,061	103,281	-	346,342	9,685	-	4.66