

AGENDA  
PUBLIC SAFETY COMMITTEE

DATE: December 12, 2016  
TIME: 1:00 p.m.  
LOCATION: Wood County Courthouse – Room 210B  
Wisconsin Rapids

1. Call meeting to order
2. Review minutes of November 14, 2016 Public Safety Committee Meeting
3. Public comments
4. **Emergency Management Department**
  - (a) Communications November 2016 Claims
  - (b) Communications Report
  - (c) Emergency Management November 2016 Claims
  - (d) Emergency Management Activity Report
  - (e) Resolution
5. **Dispatch Department**
  - (a) November 2016 Claims
  - (b) Dispatch Report
  - (c) Staff update
  - (d) Space Needs/Move Update
6. **Set date, time and location of next meeting**
7. **Humane Officer**
  - (a) Humane Officer Report
  - (b) Tracking Actual Hours (WRS)
  - (c) November 2016 Claims
8. **Coroner**
  - (a) Coroner Report
  - (b) November 2016 Claims
9. **Sheriff's Department**
  - (a) Correspondence
  - (b) Courthouse Security
  - (c) November 2016 Claims
  - (d) Updates:
    - (i) Crime Stoppers
    - (ii) Safe Ride Initiative
    - (iii) Criminal Justice Task Force
    - (iv) K9 Project
  - (e) Jail Items:
    - (i) Inmate Daily Population
    - (ii) Overtime
    - (iii) EMP
    - (iv) Safekeeper Housing
    - (v) Kitchen report
10. November 2016 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
11. Agenda items for next meeting
12. Adjourn

**Minutes of the Wood County Public Safety Committee**

**DATE:** November 14, 2016

**PRESENT:** Mike Feirer, Dennis Polach, Joe Zurfluh, Brad Hamilton, Bill Winch

**OTHERS**

**PRESENT:** Sarah Christensen, Steve Kreuser, Thomas Reichert, Laura Clark, Dara Hamm, Nanci Kinney, Bill Clendenning, Lori Heideman, Brian Boyd, Gary Farrius

**LOCATION:** Alexander House – Port Edwards, WI

**1. Call to Order:**

Mike Feirer called the meeting to order at 1:00 p.m.

**2. Review minutes of October 10, 2016:**

Motion by Hamilton, second by Polach to approve the minutes of the October 10, 2016 meeting. Motion carried unanimously.

**3. Public Comments:**

No public comments.

**4. Emergency Management Department:**

**a. Communications October 2016 Claims:**

The Committee reviewed the Communications October 2016 claims.

**b. Communications Report:**

The Committee reviewed the Communications report.

**c. Emergency Management October 2016 Claims:**

The Committee reviewed the Emergency Management October 2016 claims.

**d. Emergency Management Activity Report:**

The Committee reviewed the Emergency Management Activity Report.

**e. Emergency Planning Community Right to Know (EPCRA) overview**

We have received many calls regarding an odor coming from a new facility in Wisconsin Rapids. (Wisconsin Dehydration Processing LLC) which makes dog food. Steve discussed that this facility is not using hazardous chemicals in the plant, so there is no hazardous

pollution coming from there. Steve gave an overview of the EPCRA program and how many facilities are present in the County.

**5. Dispatch Department:**

**a. Dispatch October 2016 Claims:**

The Committee reviewed the Dispatch October 2016 claims.

**b. Dispatch Report:**

The committee reviewed Dispatch Report. Lori answered questions regarding the report. Lori answered questions regarding the access that Dispatch has to the cameras in the Pittsville schools. Lori states that they would only log in in the case of a major disturbance or event.

**c. Staff Update**

Lori stated that they are training 3 new dispatchers right now. By the end of January, if all goes well, they should be trained and up to full staff.

**d. Space needs/ Move Update**

Lori updated the committee on the progress.

**e. 911 Phones/Solarus**

Representatives from Solarus were present to answer questions regarding the switch of the phones to Portage County in the case of a phone outage here. Lori talked to Portage County regarding an MOU. After the MOU is signed, Solarus can take the necessary steps to be able to switch the phones to Portage County. The suggestion by Lori is to keep with the 2 lines going to Portage County for now. Then, if necessary, add 2 more lines in the future. Solarus will get cost estimate information to Lori.

**Motion by Hamilton, second by Winch to approve the 2 lines going to Portage County. Motion carried unanimously.**

**6. Set date, time and location of next meeting:**

**December 12, 2016**

**1:00 PM**

**Wood County Courthouse – Room 210B**

**Wisconsin Rapids**

7. **Humane Officer:**

a. **Humane Officer Report:**

The Committee reviewed the Humane Officer report.

b. **Tracking Actual Hours (WRS):**

Nanci Kinney recently brought it to the attention of Human Resources that she feels she is eligible for the Wisconsin Retirement System back to 2007. Payroll Coordinator Jodi Pingel has been trying to figure out how to track "hours" as Nanci is a per diem employee. It was discussed that Nanci's per diem sheet should include columns for her to track the actual hours spent on a call from this date forward. The big issue is how to go back to 2007, as no actual hours were tracked. It was decided Human Resources would be asked to come to the December meeting to discuss this matter further and give better explanation of the whole process. Coroner Dara Hamm stated she was contacted by Jodi as well and asked to have all coroners track their hours too.

c. **October 2016 Claims:**

The Committee reviewed the Humane Officer October 2016 claims.

8. **Coroner:**

a. **Coroner Report:**

The Committee reviewed the Coroner report. Dara explained the coroner's office budget is doing okay. Dara explained the county has had their 4<sup>th</sup> unclaimed person this year. This is definitely an issue that is happening across the State. Counties have to pay cremation fees for these unclaimed bodies, which comes out of the budget. Dara explained the latest case of the person to be unclaimed had a large amount of money found in the apartment. She will pursue this case through a probate estate to recoup the cremation fees. Discussion was held on where do the remains go and what the Coroner can legally do with them. Dara will keep the Committee updated on this issue.

b. **October 2016 Claims:**

The Committee reviewed the Coroner October 2016 claims.

9. **Sheriff's Department:**

a. **Correspondence:**

Sheriff Reichert explained to the Committee that K9 Deputy Toro recently came up lame and had to have surgery. He stated Toro is expected to make a full recovery. Toro is 8 years old.

**b. Courthouse Security:**

Sheriff Reichert there will be an Active Shooter training held in the courthouse on December 6<sup>th</sup>. This is to make all county employees aware of how to handle active shooter incidents.

**c. October 2016 Claims:**

The Committee reviewed the Sheriff's Department October 2016 claims.

**d. Updates:**

**Crimestoppers:** None

**Safe Ride Initiative:** Sheriff Reichert stated he will once again be participating in the New Year's Eve Safe Ride program.

**Criminal Justice Task Force:** None

**K9:** Magic Show dates for 2017 will be in March.

**e. Jail Items:**

All jail reports were reviewed.

**10. October 2016 Claims: Dispatch, Communications, Emergency Management, and Sheriff:**

Motion by Zurfluh, second by Hamilton, to approve the October 2016 claims of all Public Safety Committee Departments. Motion carried unanimously.

**11. Closed Session – Annual Performance Evaluations:**

Motion by Hamilton, second by Polach to go into closed session pursuant to Wisconsin §19.85(1)(c) at 2:20 p.m. to discuss performance evaluations of Wood County Dispatch Manager and Wood County Emergency Management Director. Motion carried unanimously.

Motion by Zurfluh, second by Polach to come out of closed session at 2:41 p.m. Motion carried unanimously.

**12. Agenda Items:**

Tracking Actual Hours (WRS)

**13. Adjourn:**

Motion by Zurfluh, second by Winch to adjourn at 2:42 p.m. Motion carried unanimously.

Minutes taken by Wood County Emergency Management and Wood County Sheriff's Department.

*Signed electronically by William Winch on 11-28-16.*

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William Winch, Secretary  
Public Safety Committee

## County of Wood

Report of claims for: Communications

For the period of: November

For the range of vouchers: 13161136 - 13161152

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13161136	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	10/25/2016	45.95	P
13161137	WATER WORKS & LIGHTING COMM	Power for Rapids Tower	10/25/2016	234.40	P
13161138	MARSHFIELD UTILITIES	Power for MFLD Tower	10/31/2016	153.44	P
13161139	OAKDALE ELECTRIC CO	Power for Dexter Tower	10/31/2016	111.40	P
13161140	ALLIANT ENERGY/ WP&L	Power for Nekoosa Tower	10/31/2016	325.59	P
13161141	ALLIANT ENERGY/ WP&L	Power for Bluff Tower	11/01/2016	332.81	P
13161142	WOODTRUST BANK NA	Credit Card Charges	10/20/2016	1967.17	P
13161143	BELCO VEHICLE SOLUTIONS LLC	Command stik	11/17/2016	427.68	P
13161144	GRAYBAR	Parts for new towers	10/25/2016	216.45	P
13161145	TESSCO	parts for new towers	10/28/2016	951.50	P
13161146	NORTHWAY COMMUNICATIONS	Parts	11/11/2016	27.80	P
13161147	NORTHWAY COMMUNICATIONS	Parts for Jail	11/08/2016	373.00	P
13161148	NORTHWAY COMMUNICATIONS	parts for jail	11/08/2016	24.00	P
13161149	NORTHWAY COMMUNICATIONS	parts for sheriff dept	10/18/2016	10.76	P
13161150	WATER WORKS & LIGHTING COMM	Power for Rapids Tower	11/22/2016	215.69	P
13161151	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	11/22/2016	55.55	P
13161152	WOODTRUST BANK NA	Credit Card Charges	11/20/2016	137.16	P
Grand Total:				\$5,610.35	

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Report of claims for: Communications

For the period of: November

For the range of vouchers: 13161136 - 13161152

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

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Committee Member: \_\_\_\_\_



# **Wood County Communications Department**

## **Activity Report**

**November 2016**

1. Checked MARC repeater in Marshfield and worked with Marathon County to get their Dispatch Center access to it.
2. Reprogrammed portable radios.
3. Ordered parts for Dispatch and Systems departments.
4. Worked on a radio from a Human Services Transportation bus.
5. Worked with Alliant Energy on the Nekoosa Tower.
6. Received Prior Coordination notices for new microwave licenses.
7. Did more research on a solution to connect River Block to the Courthouse.
8. Worked on Sheriff's Department squad car radio and computer dock.
9. Answered questions and provided information to a vendor on a simulcast system and Moducom console.
10. Made programming changes to several dispatch radio consoles.
11. Attended training through Wisconsin Emergency Management.

4c

**Committee Report**

County of Wood

Report of claims for: Emergency Mgmt

For the period of: November

For the range of vouchers: 13160100 - 13160110

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13160100	WOODTRUST BANK NA	Credit Card Charges	10/20/2016	82.00	P
13160101	GOTTA GO RENTALS	Service Used	10/23/2016	42.20	P
13160102	CHARTER COMMUNICATIONS	Cable TV Services	10/25/2016	120.14	P
13160103	ROACH SARAH	Training Expenses	11/10/2016	79.28	P
13160104	RENT-A-FLASH INC	BNI Signs	10/30/2016	227.50	P
13160105	RAPIDS RENTAL & SUPPLY	Chainsaw parts	11/15/2016	19.73	P
13160106	PRE-EMERGENCY PLANNING LLC	MFLD Exercise	09/22/2016	7707.80	P
13160107	MARSHFIELD FIRE & RESCUE	Supplies	11/28/2016	3962.16	P
13160108	WISCONSIN RAPIDS FIRE DEPARTMENT	Supplies	11/28/2016	3962.15	P
13160109	AMERICAN WELDING & GAS INC	Annual Maint fee	10/31/2016	10.00	P
13160110	CHARTER COMMUNICATIONS	Monthly Cable Service	11/24/2016	120.14	P
Grand Total:				\$16,333.10	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

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## **WOOD COUNTY EMERGENCY MANAGEMENT**

### **NOVEMBER 2016 Activity Report**

**REPORTED TO COMMITTEE:** 12/12/2016

#### **1. WARNING & COMMUNICATIONS**

- a. Reviewed the plans for the Consolidated Water and Power Company dams in Wood County. Distributed them to necessary departments and agencies.
- b. Reviewed and met with Wisconsin Rapids Surgery Center to go over their disaster plan.
- c. Met with State Officials regarding emergency plans.

#### **2. FEDERAL/STATE FUNDING**

- a. Received \$7,707.80 reimbursement for the Marshfield Functional Exercise Grant on 11/11/2016.
- b. Received \$7,924.31 reimbursement for the Computer/Hazmat Equipment Grant on 11/18/2016.

#### **3. TRAINING**

- a. Attended Community Maps Conference on November 10, 2016.

#### **4. EMERGENCY MANAGEMENT PLANNING**

- a. Attended Auburndale School Safety Plan meeting with the Auburndale school staff.
- b. Continued entering responder agencies and personnel into new ID Badge system.

#### **5. MISCELLANEOUS**

- a. Meetings attended:

Public Safety Committee	Director/EPC	11/14/16
County Board	Director	11/15/16
Northeast Area Meeting	Director	11/08/16
Department Head Meeting	Director	

- c. Attended Farm Tech Days meeting in Marshfield on November 19, 2016.
- d. Attended Traffic Safety Meeting on November 30, 2016.

- e. Met with Municipalities regarding disaster funds from the September rain storms.
- f. Met with DOT Officials regarding disaster funds from the September rain storms.

## 6. HIGHWAY SAFETY

- a. Entered September 2016 traffic crash reports into Community Maps program.

## 7. BUILDING NUMBER IDENTIFICATION

### a. Determined and Installed

Seven new numbers –Port Edwards (4), Saratoga, Auburndale, Rudolph

November 2016 Determined-To-Date	43
November 2016 Receipts	\$ 207.18
November 2016 Year-To-Date	\$1,700.68

November 2015 Determined-To-Date	55
November 2015 Receipts	\$ 226.01
November 2015 Year-To-Date	\$ 4,037.18

- b. Began replacing approximately 560 BNI signs and posts in the Town of Sigel.
- c. Ordered 55 replacement BNI signs for the Town of Cameron.

## 8. WORK RELIEF

- a. 9 new participants were signed up for the work program during the month of November.
- b. 3 participants successfully completed the work program in the month of November.
- c. 2 participants obtained employment in the month of November.
- d. Looked at a potential brushing project in the Town of Rock.
- e. Met with numerous officials regarding the River Block surplus property.
- f. Notified City/Village/Town Clerks of surplus property at the River Block building if they would like to review it for their municipalities.

**2016 YEAR-TO-DATE TOTALS**

Total Hours Worked	14,633.62
Dollar Amount	\$ 117,248.96

**2015 YEAR-TO-DATE TOTALS**

Total Hours Worked	9,469.25
Dollar Amount	\$ 75,754.00

## WORK TRAINING PROGRAM

## A. WORK REFERRALS - HOURS

PROGRAM	MALE	FEMALE	HRS ASSIGNED	DOLLAR AMT	HRS WORKED	DOLLAR AMT
COMM SRVC	13	4	.00	.00	915.97	7327.76
CWEP	0	0	.00	.00	.00	.00

## B. CURRENT WORK PROJECTS

			--CWEP--	--C	
TYPE	LOCATION	AGENCY	HOURS	AMOUNT	HOU
ASSIST MAINTENANCE	RIVER BLOCK	COUNTY	.00	.00	352.
ASSIST MTNCE	COURTHOUSE	COUNTY	.00	.00	35.
ASSIST PARKS	DEXTER PARK	COUNTY	.00	.00	142.
ASSIST PARKS	NORTH PARK	COUNTY	.00	.00	52.
ASSIST PARKS	SOUTH PARK	PARKS	.00	.00	45.
INMATE WORKER	JAIL	COUNTY	.00	.00	107.
INSTALL BNI NUMBERS	TOWN OF HANSEN	TOWNSHIP	.00	.00	37.
MOVE AUCTION ITEMS	COUNTY OFFICES	COUNTY	.00	.00	6.
MOVE RESIDENT	UNIFIED SERVICES	COUNTY	.00	.00	6.
RECYCLING	COURTHOUSE/12TH ST	COUNTY	.00	.00	58.
STOCK SHELVES	2ND STREET NORTH	HOPE'S DOOR	.00	.00	16.
VEH/SHOP MAINTENANCE	SHOP 1	COUNTY	.00	.00	13.
YARD WORK	FOREST HILL CEMETERY	CEMETARY	.00	.00	44.
TOTAL			.00	.00	915.



## RESOLUTION#

 Upon County Board  
 Effective Date approval and publication

Introduced by

Public Safety Committee and Executive Committee

Page 1 of 1

Committee

BLN

Motion:	Adopted:	
1 <sup>st</sup>	Lost:	
2 <sup>nd</sup>	Tabled:	
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: <u>PAK</u> , Corp Counsel		
Reviewed by: <u>MF</u> , Finance Dir.		

INTENT & SYNOPSIS: To seek County Board approval to amend the 2016 budget of Building Numbering Identification (BNI) for additional expenditures that were not anticipated during the original budget process:

FISCAL NOTE: No additional cost to Wood County. The source of the funding is unanticipated revenues from projects for Wood County townships. The adjustment to the budget is as follows:

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Miner, T			
9	Winch, W			
10	Henkel, H			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Account	Account Name	Debit	Credit
52530-341	BNI Operating Supplies & Expenses		\$21,725
47391-000	BNI Materials	\$21,725	

Source of Money: Additional unanticipated revenues from projects for Wood County townships.

WHEREAS, the aforementioned expenditures of \$21,725 were not anticipated during the 2016 budget process, and

WHEREAS, the payment made for the unanticipated projects for Wood County townships will have no impact on the county tax levy, and

WHEREAS, rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level", and

THEREFORE BE IT RESOLVED to amend the Wood County budget for 2016 by appropriating \$21,725 of unanticipated revenues to Building Numbering Identification (52530), and

BE IT FURTHER RESOLVED that pursuant to Wis. Stats 65.90(5) the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.

5a

**Committee Report**

County of Wood

Report of claims for: Dispatch

For the period of: November

For the range of vouchers: 08161070 - 08161077

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08161070	LEXISNEXIS RISK SOLUTIONS	Monthly Payment	10/31/2016	92.88	P
08161071	WOODTRUST BANK NA	Credit Card Charges	10/20/2016	540.26	P
08161072	HEIDEMAN LORI	Training expenses	11/04/2016	126.80	P
08161073	WIPPERFURTH MELISSA	Training Expenses	11/04/2016	8.00	P
08161074	LANGUAGE LINE SERVICES	over the phone Interpretations	10/31/2016	122.44	P
08161075	PRIORITY DISPATCH	MPDS Backup License	11/08/2016	147.00	P
08161076	RACOM CORPORATION	Partial PMT new phone system	11/07/2016	123310.71	P
08161077	OUTFITTER SATELLITE	Satellite phone charges	11/15/2016	55.34	P
Grand Total:				\$124,403.43	

Signatures

Committee Chair:

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Committee Member:

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## Dispatch Activity Report

November 2016

1. Executive Meeting
2. CART(child abduction response team) meeting in Adams County
3. Set up training for dispatchers from Adams, Juneau and Wood counties for CART
4. Wood County Law Enforcement Executives meeting
5. Met with DNR Korey Trowbridge and the new DNR warden Erika Taylor
6. Attended leadership training with my four leads
7. Conducted 2 tours of dispatch for the academy students from Mid-state technical college
8. Open records requests
9. Finished the tape for Grand rapids on their homicide call
10. Wood County Drug Taskforce meeting
11. Farm Technology days meeting
12. State Interoperability Council meeting
13. Met with Denise from Portage County Dispatch and Sheriff Lukas to get the MOU signed
14. County Board meeting
15. Subcommittee meeting for the River block and Annex buildings
16. Was at Pittsville High School for some training on the cameras that dispatch has access to from their facility; that same day observed the use of those cameras with a staff member to familiarize us with the system so that we can train the rest of the staff
17. Assisted with the tests of the phone system and panic buttons associated with the active shooter training
18. Met with maintenance and IT to discuss some security options for the courthouse
19. Met with maintenance and IT to discuss the move of both our departments. Discussed time lines as well as data center equipment
20. Figures to Child support for our grant
21. Working with IT, Erik, and Emergency management on new ESN (emergency services number) for the upcoming year for town of Saratoga and village of port Edwards. Requiring changes to CIS/CAD and radios
22. Worked with IT for printer issues that needed to be resolved thru the state and CIS
23. Worked on setting up a meeting with Mutual Aid labs to either replace or work in conjunction with I am responding

7a

Humane Officer Olson  
Report November 7 – 30<sup>th</sup> 2016

- 11-7, 10; WC16222 Welfare check on numerous dogs, on-going vet care with one dog. 38, 38
- 11-8; WC16245 Sanitation concerns with cattle, follow up, cattle moved. 48
- 11-8; WC15628 Improper confinement of Pit Bull 20
- 11-9; WC16874 Welfare check on dog follow up. 22
- 11-13,14 GR4825 Dog at large attacked a small dog causing injury. 12,12
- 11-15; WC16401 Improper confinement of dog, and damage. 22
- 11-16,17; WR23881 Cat Bite, owner was bit by her own cat when a dog scared and chased the cat. 0,18
- 11-16,17; WR23835 Dog Bite, postal worker was bit by a dog-at-large. The dog was taken to the humane society. 18,22
- 11-17; WR23899 Dog Bite, victim was bit by boyfriends dog when trying to pull him inside the house. 18
- 11-21; WC18585 Cat Hoarder, under investigation. 0
- 11-27; GR5033 Dog Bite, victim was bit by her own dog when pulling two of her dogs apart that were fighting. 22
- 11-28,30; WC18863 Welfare check on a dog. 86,86
- 11-30; WC18959 Welfare check on cats. 8
- 11-30; PPD1011 Dog Bite, child was bit by Uncle's dog when he startled him. 52



**Committee Report**

County of Wood

Report of claims for: HUMANE OFFICER

For the period of: NOVEMBER 2016

For the range of vouchers: 39160013 - 39160013

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39160013	OLSON Nanci K	MILEAGE 11-7-16 TO 11-30-16	11/30/2016	292.68	P
Grand Total:				\$292.68	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



# Wood County

## WISCONSIN

8a  
OFFICE OF CORONER

DARA HAMM

DATE: 12/01/16  
TO: Wood County Public Safety Committee  
FROM: Dara Hamm, Wood County Coroner  
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for November 2016:

Calls for Service .....	73
Death Investigations .....	11
Investigations Involving Sudden or Suspicious Deaths.....	6
Death Certificates Signed.....	24
Cremation Permits Signed.....	49
Traffic Fatalities Investigated.....	0
Suicides Investigated.....	0
Drownings .....	0
Fire Fatalities.....	0
Homicides.....	0
Autopsies Performed.....	1
Disinternments .....	0

Remarks:

None

Respectfully submitted,

*Dara Hamm*

Dara Hamm  
Wood County Coroner

# Committee Report

County of Wood

Report of claims for: CORONER

For the period of: NOVEMBER 2016

For the range of vouchers: 36160086 - 36160094

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36160086	AXIS FORENSIC TOXICOLOGY INC	DRUG PANEL - LOCKMAN	11/13/2016	250.00	P
36160087	NMS LABS	TOXICOLOGY - FLYNN, FALKOSKY	10/31/2016	378.00	P
36160088	UW MEDICAL FOUNDATION	AUTOPSY - A NEWBERRY-MILLER	10/21/2016	1500.00	P
36160089	UW MEDICAL FOUNDATION	AUTOPSY - FLYNN	10/21/2016	1500.00	P
36160090	AMERICAN MESSAGING	PAGERS	12/01/2016	5.00	P
36160091	KAUDY SUSAN M	MILEAGE, PHONE, POSTAGE	11/30/2016	58.52	P
36160092	EVANS CHARLES H	MILEAGE, PHONE	11/30/2016	109.56	P
36160093	HAMM DARA	MILEAGE,PHONE,POSTAGE,SUPPLIES	11/30/2016	443.13	P
36160094	JOLING JASON	MILEAGE	11/30/2016	126.36	P
Grand Total:				\$4,370.57	

## Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

# Committee Report

County of Wood

Report of claims for: SHERIFF

For the period of: NOVEMBER 2016

For the range of vouchers: 25160821 - 25160913

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160821	ACACIA FOUNDATION	K9 FUND	11/10/2016	200.00	P
25160822	ANIMAL REFERRAL CENTER	K9 HEALTH CARE	11/07/2016	4297.24	P
25160823	KWIK TRIP INC	FUEL PURCHASES - OCT 2016	10/20/2016	2459.44	P
25160824	OFFICE MAX	OFFICE SUPPLIES	10/28/2016	260.67	P
25160825	RAPIDS SIGN INC	SQUAD GRAPHICS	11/09/2016	660.00	P
25160826	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	11/09/2016	55.00	P
25160827	AUTOZONE(Sheriff)	#12 - HEADLIGHT BULB	11/10/2016	10.17	P
25160828	DAVE'S SERVICE CENTER	#9 - OIL CHANGE	10/24/2016	39.95	P
25160829	DAVE'S SERVICE CENTER	#12 - OIL CHANGE & TIRE MOUNT	11/08/2016	120.20	P
25160830	DAVE'S SERVICE CENTER	#17 - TIRE MOUNTING	11/08/2016	80.25	P
25160831	DAVE'S SERVICE CENTER	#2 - OIL CHANGE & ROTATE	11/08/2016	51.95	P
25160832	DAVE'S SERVICE CENTER	#12 - BATTERY	11/08/2016	138.06	P
25160833	DAVE'S SERVICE CENTER	#25 - OIL CHANGE/BRAKES/TIRES	11/08/2016	369.40	P
25160834	DAVE'S SERVICE CENTER	#11 - TAILGATE SWITCH	11/08/2016	132.70	P
25160835	DAVE'S SERVICE CENTER	#52 - OIL CHANGE & AIR FILTER	10/10/2016	45.50	P
25160836	DONAHUE SUPER SPORTS INC	SERVICE/WINTERIZE WAVERUNNERS	11/04/2016	457.80	P
25160837	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	11/09/2016	220.00	P
25160838	GALLES MARINE	WINTERIZE PATROL BOAT	11/04/2016	94.49	P
25160839	INTOXIMETERS	PBT TUBES	11/14/2016	420.00	P
25160840	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT - OCT 2016	10/31/2016	5340.00	P
25160841	POMP'S TIRE SERVICE INC - GREEN BAY	#45 - OIL CHANGE & ROTATE	11/04/2016	33.44	P
25160842	POMP'S TIRE SERVICE INC - GREEN BAY	#50 - OIL CHANGE & ROTATE	11/10/2016	26.57	P
25160843	POMP'S TIRE SERVICE INC - GREEN BAY	#15 - TIRE REPAIR	11/08/2016	19.95	P
25160844	SHELL	FUEL CHARGES - OCT 2016	11/04/2016	249.59	P

# Committee Report

County of Wood

Report of claims for: SHERIFF

For the period of: NOVEMBER 2016

For the range of vouchers: 25160821 - 25160913

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160845	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/05/2016	36.05	P
25160846	SYSCO BARABOO	JAIL KITCHEN POTS & PANS	11/05/2016	181.75	P
25160847	WAUPACA COUNTY SHERIFF'S DEPT	SAFEKEEPER HOUSING - OCT 2016	11/14/2016	82125.00	P
25160848	WAUPACA COUNTY SHERIFF'S DEPT	SAFEKEEPER HOUSING - NOV 2016	11/14/2016	82125.00	P
25160849	WAUPACA COUNTY SHERIFF'S DEPT	SAFEKEEPER HOUSING - DEC 2016	11/14/2016	82125.00	P
25160850	BELLIN HEALTH	DRUG TESTING	11/10/2016	30.00	P
25160851	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	11/14/2016	40.00	P
25160852	JACKSON-HIRSCH INC	OFFICE SUPPLIES	11/11/2016	87.16	P
25160853	MIDWEST DENTAL	INMATE DENTAL	09/16/2016	248.00	P
25160854	MIDWEST DENTAL	INMATE DENTAL	11/01/2016	638.00	P
25160855	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	10/31/2016	5.48	P
25160856	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	09/30/2016	27.18	P
25160857	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	10/12/2016	463.00	P
25160858	SUPER LUBE	#10 - HEADLIGHT BULB	11/16/2016	14.99	P
25160859	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	11/21/2016	182.00	P
25160860	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	11/22/2016	1079.09	P
25160861	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	11/21/2016	728.00	P
25160862	POMP'S TIRE SERVICE INC - GREEN BAY	RES 3 - BALL JOINT	11/10/2016	512.27	P
25160863	RADIOLOGY ASSOCIATES	INMATE MEDICAL	08/09/2015	170.35	P
25160864	RADIOLOGY ASSOCIATES	INMATE MEDICAL	08/09/2015	26.72	P
25160865	REDWOOD BIOTECH	DRUG TESTING SUPPLIES	11/14/2016	600.00	P
25160866	CHRISTIANSON DOUGLAS W	TRAFFIC TRAINING - MEALS	11/22/2016	24.00	P
25160867	LIEBE ROBERT	TRAFFIC TRAINING - MEALS	11/22/2016	24.00	P
25160868	ACE HARDWARE	RANGE EQUIPMENT	11/28/2016	179.96	P



**Committee Report**

County of Wood

Report of claims for: SHERIFF

For the period of: NOVEMBER 2016

For the range of vouchers: 25160821 - 25160913

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160869	ACE HARDWARE	PAINT	11/23/2016	11.98	P
25160870	FIRE-RESCUE SUPPLY LLC	RESCUE HYDRO RAM	11/10/2016	3990.00	P
25160871	FIRE-RESCUE SUPPLY LLC	RESCUE CRIB KIT	11/07/2016	3920.00	P
25160872	GROSS MOTORS	#36 - TIRES, ALIGNMENT & BRAKE	11/18/2016	977.98	P
25160873	JSC	SLING MOUNTS	11/10/2016	103.60	P
25160874	JSC	SLING & SLING MOUNTS	11/10/2016	449.70	P
25160875	JSC	SLING MOUNTS	11/10/2016	62.16	P
25160876	JSC	SLING MOUNTS	11/10/2016	54.75	P
25160878	US PRISONER TRANSPORT	PRISONER EXTRADITION	11/27/2016	1348.60	P
25160879	CTL COMPANY	JAIL CHEMICALS	11/28/2016	717.71	P
25160880	STEALTH SOLUTIONS LLC	CAMERAS	11/30/2016	295.00	P
25160881	WAUKESHA COUNTY TECHNICAL COLLEGE	TRAINING	11/28/2016	190.00	P
25160882	A WING & PRAYER MINISTRY	TRAINING	11/30/2016	120.00	P
25160883	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL	12/31/2016	9345.46	P
25160884	AMERICAN MED SUPPLY	DEFIBRILLATOR PADS	12/02/2016	600.00	P
25160885	ASPIRUS	DRUG TESTING	11/27/2016	75.00	P
25160886	BERNARD FOOD INDUSTRIES INC	PRISONER MEALS - NOV 2016	11/29/2016	229.04	P
25160887	CARDMEMBER SERVICE	VARIOUS PURCHASES - NOV 2016	11/20/2016	552.36	P
25160888	CREATIVE DESIGNS	UNIFORM PARTS	12/02/2016	15.00	P
25160889	GROSS MOTORS	#26 - OIL CHANGE & ROTATE	11/07/2016	50.78	P
25160890	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - NOV 2016	11/07/2016	488.16	P
25160891	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - NOV 2016	11/21/2016	363.44	P
25160892	MATTHEW'S TIRE CENTER-WR	#19 - OIL CHANGE & ROTATE	12/02/2016	32.98	P
25160893	MIDWEST DEFENSE SOLUTIONS	UNIFORM PARTS	12/01/2016	188.60	P

# Committee Report

## County of Wood

Report of claims for: SHERIFF

For the period of: NOVEMBER 2016

For the range of vouchers: 25160821 - 25160913

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160894	NORTHWAY COMMUNICATIONS	RADIO REPAIR	11/30/2016	102.00	P
25160895	OFFICE MAX	OFFICE SUPPLIES	11/29/2016	48.28	P
25160896	POMP'S TIRE SERVICE INC - GREEN BAY	#10 - OIL CHANGE, ROTATE & BRA	11/25/2016	417.14	P
25160897	POMP'S TIRE SERVICE INC - GREEN BAY	#14 - TIRES	11/17/2016	689.08	P
25160898	POMP'S TIRE SERVICE INC - GREEN BAY	#33 - OIL CHANGE & ROTATE	11/19/2016	59.07	P
25160899	QUALITY FOODS IGA BAKER DR	PRISONER MEALS - NOV 2016	11/30/2016	545.19	P
25160900	RAY O'HERRON CO INC	RANGE SUPPLIES	11/30/2016	49.50	P
25160901	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - NOV 2016	11/30/2016	3089.75	P
25160902	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/19/2016	53.10	P
25160903	SYSCO BARABOO	PRISONER MEALS - OV 2016	12/01/2016	6981.43	P
25160904	SYSCO BARABOO	RANGE SUPPLIES	12/05/2016	17.11	P
25160905	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	11/25/2016	105.00	P
25160906	UNIFORM SHOPPE	UNIFORM PARTS	11/30/2016	249.85	P
25160907	UNIFORM SHOPPE	UNIFORM PARTS	11/25/2016	235.00	P
25160908	UW PROVISION COMPANY	PRISONER MEALS - NOV 2016	11/03/2016	268.22	P
25160909	UW PROVISION COMPANY	PRISONER MEALS - NOV 2016	11/28/2016	414.08	P
25160910	WHEELERS OF WISCONSIN RAPIDS	#10 - WHEEL BEARING & EXHAUST	10/21/2016	911.02	P
25160911	WHEELERS OF WISCONSIN RAPIDS	#8 - REPAIR TRIM PIECE & BRAKE	11/15/2016	104.99	P
25160912	WHEELERS OF WISCONSIN RAPIDS	#30 - OIL CHANGE, ROTATE, TIRE	11/01/2016	27.52	P
25160913	WISCONSIN RIVER ORTHOPAEDICS	INMATE MEDICAL	11/18/2016	452.46	P
Grand Total:				\$306,457.46	

**Committee Report**  
County of Wood

Report of claims for: SHERIFF

For the period of: NOVEMBER 2016

For the range of vouchers: 25160821 - 25160913

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

9e(i)

# WOOD COUNTY JAIL

January - June 2016

## DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	161	70	13	155	75	14	150	66	16	163	69	22	149	74	14	153	70	17
2	159	69	13	150	73	14	151	65	16	162	69	20	149	73	14	161	69	17
3	159	69	12	148	68	14	151	69	16	167	69	20	145	70	14	155	71	17
4	158	69	10	146	65	15	152	73	16	166	69	20	146	68	14	152	76	18
5	154	66	12	147	65	16	157	78	16	173	68	23	149	67	14	158	76	18
6	153	62	12	149	70	17	155	78	16	171	71	24	147	73	12	159	76	18
7	151	67	12	156	70	17	161	78	16	163	77	24	148	74	12	156	71	18
8	145	73	13	158	70	17	160	72	16	157	75	22	153	74	12	151	70	18
9	152	76	15	156	66	17	160	70	18	154	75	22	153	74	12	158	69	18
10	153	76	15	165	65	18	157	65	17	158	75	22	152	73	13	158	72	18
11	154	76	15	161	62	19	153	71	18	163	75	22	146	70	13	148	75	18
12	155	75	12	156	68	20	164	74	20	152	72	22	144	70	13	153	75	18
13	160	71	12	151	72	19	170	74	20	151	72	20	145	71	12	153	75	18
14	155	74	10	153	72	19	168	72	20	155	77	19	149	71	12	143	71	19
15	151	71	11	154	72	18	166	70	20	153	77	17	156	71	12	149	70	18
16	148	70	12	161	72	18	166	64	19	154	77	16	155	71	12	148	70	19
17	154	70	12	153	69	18	164	67	19	155	77	15	146	71	12	148	73	19
18	154	70	12	147	73	16	164	70	18	153	77	14	149	71	12	143	75	19
19	156	67	11	149	71	17	172	79	18	150	76	15	145	72	14	146	75	19
20	150	67	11	148	76	16	176	79	17	152	75	17	145	75	15	145	74	19
21	150	70	11	145	76	16	171	78	17	155	79	16	140	73	15	149	73	19
22	149	68	10	149	76	16	163	75	18	150	77	15	148	73	15	156	71	19
23	158	74	10	152	75	16	160	73	18	150	77	15	143	72	15	155	74	19
24	164	73	10	147	72	16	160	74	20	155	76	14	141	71	14	151	75	18
25	164	73	10	155	66	17	156	75	20	154	76	13	138	76	15	152	78	18
26	161	70	11	149	69	17	160	75	20	151	73	13	142	76	16	154	78	18
27	151	68	11	150	67	18	160	75	20	146	71	14	141	76	18	154	78	18
28	158	66	13	155	67	18	159	74	20	145	67	14	144	76	18	156	77	18
29	154	74	13	156	67	17	161	73	20	151	69	14	151	76	17	155	76	20
30	154	75	14				169	67	22	147	74	14	152	76	17	153	79	20
31	157	75	14				168	70	22				150	76	17			
WCJail	154.9			152.4			161.4			155.9			147.1			152.4		
Shipped	70.8			70.0			72.4			73.7			72.7			73.7		
EMP	12.0			16.9			18.4			17.9			14.0			18.3		
Avg Length of Stay (Days)	23.3			22.1			15.3			16.4			16.2			13.4		

Qe(i)

**WOOD COUNTY JAIL**  
**July - December 2016**  
**DAILY POPULATION / INMATES SHIPPED OUT / EMP**

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	155	76	20	183	80	22	177	81	15	170	75	21	185	77	20	189	77	27
2	158	79	21	182	79	21	172	81	14	169	75	20	184	75	22	189	76	27
3	161	78	20	175	76	21	182	81	14	172	75	19	181	80	22	190	74	27
4	162	78	20	172	75	21	187	80	14	175	71	20	180	81	22	194	74	27
5	169	78	20	174	73	20	192	80	14	180	66	21	179	81	23	193	74	27
6	172	78	20	171	76	20	189	80	14	173	73	19	178	79	23	192	72	28
7	167	72	19	175	76	18	177	75	14	174	73	20	178	78	23			
8	164	75	19	180	76	18	191	76	14	176	75	22	176	72	23			
9	167	78	19	166	73	17	186	79	16	179	75	22	173	73	23			
10	169	77	19	164	73	16	188	82	16	182	75	22	174	78	23			
11	169	76	19	172	83	16	187	81	16	187	71	23	178	84	23			
12	166	72	20	178	77	16	187	79	16	185	74	25	180	82	22			
13	164	71	21	174	79	17	197	78	18	180	75	23	181	82	21			
14	166	72	21	176	79	16	197	76	16	182	75	25	184	81	21			
15	163	77	21	174	79	15	189	79	18	183	76	26	179	77	21			
16	160	77	23	186	78	16	193	84	22	186	76	26	181	76	23			
17	160	77	22	187	77	17	201	83	23	193	76	25	187	79	22			
18	160	77	22	174	73	17	212	83	23	181	71	25	183	80	22			
19	161	81	22	174	77	17	210	83	20	172	72	25	183	79	24			
20	169	84	22	176	77	16	196	79	21	176	77	23	183	79	24			
21	166	85	21	189	77	15	193	75	22	175	80	23	186	78	24			
22	168	86	22	190	77	15	192	77	21	182	79	23	188	79	25			
23	167	88	22	184	76	17	185	75	21	186	79	23	189	79	26			
24	173	88	22	179	81	17	190	79	21	186	79	23	194	82	28			
25	178	88	22	180	80	16	189	79	19	183	76	23	192	82	28			
26	170	84	22	178	77	16	190	79	18	183	79	23	189	81	27			
27	176	80	22	177	80	16	178	76	18	181	81	22	193	81	27			
28	178	80	22	181	80	16	181	74	18	177	79	22	193	81	27			
29	179	79	22	180	80	15	177	70	19	175	80	22	191	81	27			
30	180	80	22	179	80	15	170	73	19	178	80	20	194	79	27			
31	181	80	22	178	80	15				183	80	20						
WCJail	167.7			177.7			188.5			179.5			183.9			191.2		
Shipped	79.1			77.5			78.6			75.7			79.2			74.5		
EMP	21.0			17.1			17.8			22.5			23.8			27.2		
Avg Length of Stay (Days)	18			15.4			20.5			16.1			20.1					

**2016 Yearly Averages**

Total	167.71
Safekeeper	74.82
EMP	18.90

## Overtime Breakdown 2016 (hrs.)

9e(11)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
<b>TOTALS</b>	0	0	0	0	0	0

## Overtime Breakdown 2015 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
<b>TOTALS</b>	0	0	30 <sup>0</sup>	0	0	0

# Electronic Monitoring 2016 Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2016 Total Amount	2015 Total Amount
January	\$19,355.16	\$19,355.16	\$22,561.05
February	\$25,488.90	\$44,844.06	\$57,979.48
March	\$29,683.61	\$74,527.67	\$99,520.47
April	\$27,940.11	\$102,467.78	\$139,201.59
May	\$22,581.02	\$125,048.80	\$175,729.01
June	\$28,564.47	\$153,613.27	\$216,103.25
July	\$33,871.53	\$187,484.80	\$249,765.77
August	\$27,581.10	\$215,065.90	\$289,695.25
September	\$27,784.02	\$242,849.92	\$323,658.13
October	\$36,290.92	\$279,140.84	\$361,976.11
November	\$37,149.42	\$316,290.26	\$388,314.67
December	\$0.00	\$316,290.26	\$413,476.37
<b>TOTAL</b>	<b>\$316,290.26</b>	<b>\$316,290.26</b>	

EMP Average for month x number of days in month = bed days  
 Bed Days x \$52.03 = Monthly Savings

9e(iii)

# SAFEKEEPER HOUSING

2016

MONTH	Facility	Facility	Facility	WAUPACA	MONTH TOTAL	2016 YTD TOTAL	2015 YTD TOTAL
JANUARY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$164,250.00	\$164,250.00
MARCH	0.00	0.00	0.00	82,125.00	\$82,125.00	\$246,375.00	\$246,375.00
APRIL	0.00	0.00	0.00	82,125.00	\$82,125.00	\$328,500.00	\$328,500.00
MAY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$410,625.00	\$410,625.00
JUNE	0.00	0.00	0.00	82,125.00	\$82,125.00	\$492,750.00	\$492,750.00
JULY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$574,875.00	\$574,875.00
AUGUST	0.00	0.00	0.00	82,125.00	\$82,125.00	\$657,000.00	\$657,000.00
SEPTEMBER	0.00	0.00	0.00	82,125.00	\$82,125.00	\$739,125.00	\$739,125.00
OCTOBER	0.00	0.00	0.00	82,125.00	\$82,125.00	\$821,250.00	\$821,250.00
NOVEMBER	0.00	0.00	0.00	82,125.00	\$82,125.00	\$903,375.00	\$903,375.00
DECEMBER	0.00	0.00	0.00	0.00	\$0.00	\$903,375.00	\$985,500.00
<b>TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$903,375.00</b>	<b>\$903,375.00</b>		

2015 is a 65 average

2016 is a 75 average

9e(iv)



9e(v)

Wood County Sheriff's Department Kitchen Report – 2016			
Month	Number Meals Served	Food Preparation Cost	Cost per Meal (Includes Labor)
January	7,125	\$6,859.51	\$2.12
February	6,258	\$6,890.54	\$2.35
March	7,175	\$7,377.67	\$2.63*
April	6,320	\$6,113.15	\$2.21
May	6,158	\$7,182.68	\$2.38
June	6,150	\$5,953.93	\$2.03
July	6,896	\$6,946.75	\$1.94
August	8,469	\$8,737.63	\$1.79
September	9,145	\$7,635.88	\$1.83*
October	8,606	\$8,830.67	\$1.84
November	8,168	\$8,710.32	\$1.96
December			
<b>TOTAL</b>			

\*3 pay periods

KITCHEN EXPENSES						
	2010	2011	2012	2013	2014	2015
Food Costs	\$89,716.59	\$82,721.69	\$80,975.87	\$105,800.61	\$88,754.51	\$78,490.02
Labor	\$114,602.24	\$115,392.50	\$112,299.72	\$114,966.43	\$111,781.37	\$103,601.47
	<b>\$204,318.83</b>	<b>\$200,125.19</b>	<b>\$193,275.59</b>	<b>\$220,767.04</b>	<b>\$200,535.88</b>	<b>\$182,091.49</b>
Meals	99,837	88,494	84,357	103,993	86,637	77,044
Cost Per Meal	\$2.05	\$2.26	\$2.29	\$2.12	\$2.31	\$2.36
Cost Per Day	\$6.15	\$6.78	\$6.87	\$6.36	\$6.93	\$7.08