

Health and Human Services Committee Agenda
Thursday, April 27, 2017, 5:00 pm
Edgewater Haven – Conference Room 110, Administration Building
1351 Wisconsin River Drive, Port Edwards

- 1) Call to order
 - 2) Declaration of quorum
 - 3) Public comments
 - 4) Health Department presentation: Quality Improvement/Performance Management and CHA/CHIP
 - 5) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee ... March 16, 2017 and March 23, 2017
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**
- 6) Discussion and consideration of item(s) removed from consent agenda
 - 7) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
Quarterly Reports: Veterans Service, Health Department
 - 8) Information on options for Human Services/Cornerstone Services relocation
 - 9) SNF Medicaid Bundle Audit Proposal from Wipfli
 - 10) Update of TBI move to Edgewater Haven
 - 11) Discussion of changing the Overtime rule for Norwood Nurses
 - 12) Health Department 2017 County Health Rankings Presentation
 - 13) Discussion on Educational Reimbursement Policy
 - 14) Discussion of Human Services Department Organizational Structure
 - 15) Invitation to committee members to attend the National Association of Local Boards of Health (NALBOH) Annual Conference August 2-4 in Cleveland Ohio with all expenses paid with grant funds
 - 16) Health Department out-of-state travel request to attend the Health Care Coalition Response Leadership Course in Alabama, July 9-13, 2017 with all expenses paid with grant funds
 - 17) Update regarding relocation of departments to the River Block Building and in the Courthouse
 - 18) Legislative issue updates
 - 19) Future agenda items
 - 20) Next meeting(s):
 - May 25, 2017; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
 - 21) Adjourn

Wood County Health Department

2016 YEAR IN REVIEW

QUALITY IMPROVEMENT (QI)

QI Project Counts

**Team
Projects**

9

+

**Solution
Revolutions**

24

=

TOTAL

33

QI Project Outcomes



Success Stories

Modified Prenatal Care Coordination (PNCC) program:

- reduced staff time spent on paperwork & billing
- improved client services
- created time for staff to work on other critical public health projects



Implementing Trauma Informed Care committee, policies & procedures within the Department



Moved to real time data entry for the Healthy Smiles program:

- saved a considerable amount of staff data entry time
- allowed for the ability to generate comprehensive data reports

Wood County Health Department

2016 YEAR IN REVIEW

PERFORMANCE MANAGEMENT

Customer Satisfaction Survey Results

100% of car seat check recipients would recommend the program to others

87% of mothers found the breastfeeding peer counseling program to be a good support for their breastfeeding experience

88% of restaurant owners/licensed establishments found Wood County Health Department (WCHD) sanitarians helpful

Customer Satisfaction Survey Outcomes



↓ WIC appointment reminders to focus more on day prior and day of appointment



Moved to using email as main form of communication to licensed establishments

Coalition Partnership Satisfaction

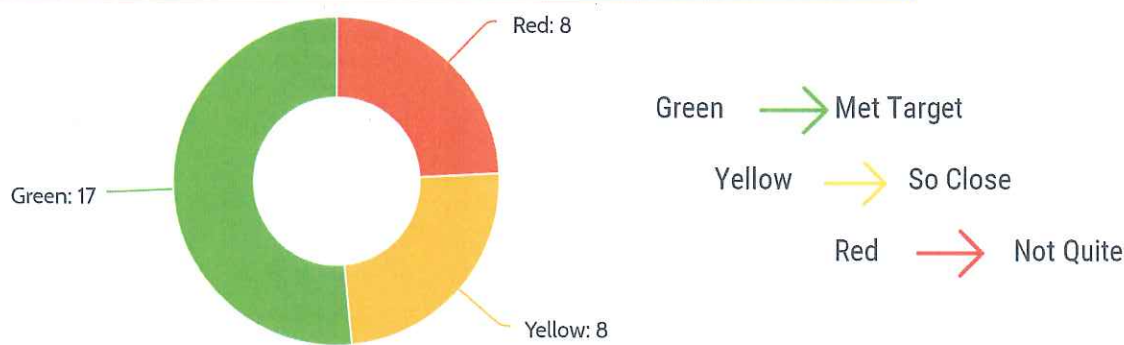
100% of Safe Kids Wood County Coalition members agree/strongly agree that the coalition is making a difference

Wood County Health Department

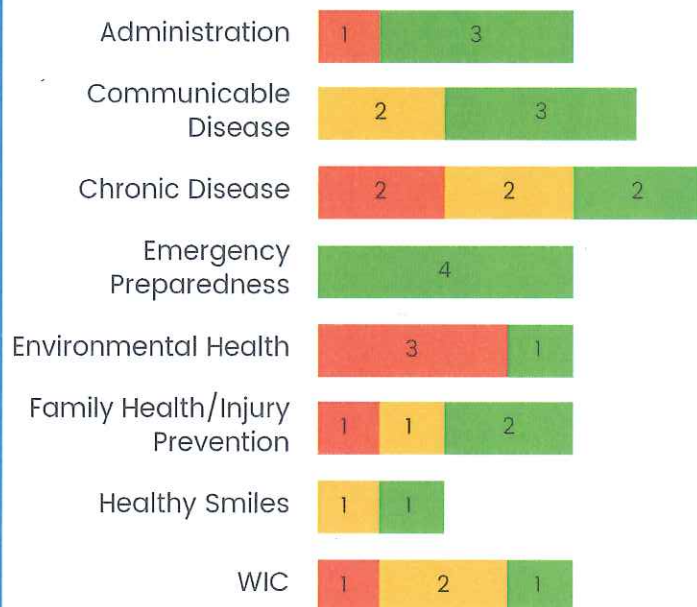
2016 YEAR IN REVIEW

PERFORMANCE MANAGEMENT

Performance Measure Summary



Program Specific Measure Results



Success Stories



Targeted education to Nekoosa 11-16 year-olds to receive at least one dose of HPV vaccine: vaccination target was 42%, reached 43%



94% of mothers enrolled in Prenatal Care Coordination (PNCC) delivered at or after 37 weeks



36% of WIC mothers enrolled in WIC in first trimester (2015 was 33%)



Provided 21 Question, Persuade, Refer (QPR) suicide prevention trainings, greatly exceeding goal of 12

O V E R V I E W

Wood County Community Health
Assessment (CHA) and Community
Health Improvement Plans (CHIP)
2015 / 2016



Overview of the Wood County CHA/ CHIP

OVERVIEW OF THE WOOD COUNTY CHA/CHIP

The Wood County Community Health Assessment (CHA) is committed to using national best practices in conducting the CHA and implementing community health improvement strategies. Our approach relies on the model developed by the County Health Rankings and Roadmaps and the Robert Wood Johnson Foundation, utilizing the determinants of health model and the model for community health improvement.¹ In addition, we utilize the *Wisconsin Guidebook on Improving the Health of Local Communities* (developed with funding from the University of Wisconsin School of Medicine and Public Health from the Wisconsin Partnership Program).² This guidebook builds on the County Health Rankings and Roadmaps's Action Center.

The Wood County CHA process involves a Steering Committee dedicated to actively engaging individual community members and groups who represent a wide range of interests in Wood County. This Steering Committee was first convened in 2012 for the 2013 Wood County CHA. The Steering Committee for the CHA is comprised of leaders from the Wood County Health Department, Ascension Ministry Saint Joseph's Hospital, Aspirus Riverview Hospital and Clinics, Marshfield Clinic Health System, and the

Legacy Foundation. These leaders have served as the coordinating council to plan the process, gather community health data, and identify and engage individuals and key informants who represent a broad spectrum of community stakeholders, including representatives from education, business, philanthropy, faith-based organizations, local and tribal government, underserved populations (including low-income individuals, youth, elders, and people of color), social service agencies, law enforcement, and health care.

For the 2015/2016 Wood County CHA, the Steering Committee used a mixed-methods approach to identify community health needs and priorities in Wood County and assure input from key stakeholders. In addition to gathering quantitative community health data, the Steering Committee conducted a Wood County CHA survey with nearly 1,600 respondents, a community stakeholder meeting with 48 attendees, five focus groups with underserved populations, and six key informant interviews with health care providers. The team also gathered input from existing community-based coalitions. To understand progress towards community health improvement in Wood County, current community health data are compared to previous years, Wisconsin overall,

¹ County Health Rankings and Roadmaps. Our Approach. <http://www.countyhealthrankings.org/our-approach>, accessed 1/2017.

² Wisconsin Guidebook v2.0: February 2015 www.wicommunityhealth.org Wisconsin Community Health Improvement Plans and Processes (CHIPP) Infrastructure Improvement Project. Available at http://c.ymcdn.com/sites/www.walhdab.org/resource/resmgr/Custom_Site/Wisconsin_Guidebook_v2.0_Fin.pdf.

Overview of the Wood County CHA/ CHIP

continued

and national benchmarks from Healthy People 2020, when possible. Healthy People 2020 provides national goals and measurable objectives for health improvement.³

Through this process, the Wood County CHA identified four community health priorities:

- » **mental health and well-being,**
- » **alcohol and substance use,**
- » **healthy activity and food environments,** and
- » **healthy growth and development.**

The CHA also established the **social determinants of health inequities** as a key consideration across all four priorities.

The 2015/2016 Wood County CHA builds on the 2013 community health assessment and improvement efforts. To address the 2013 CHA priorities and effectively improve health outcomes, a Wood County Community Health Improvement Plan (CHIP) process was initiated after the 2013 CHA. Four coalitions – that align with the four identified CHA priorities – were formed to lead the CHIP process: (1) Mental Health Matters, (2) AOD Prevention Partnership, (3) Recreate Health, and (4) Brighter Futures. These four coalitions are now taking action on the current CHA priorities to improve community health in the county. As we move forward, it will be essential to support the coalitions in incorporating a health equity approach to this work.

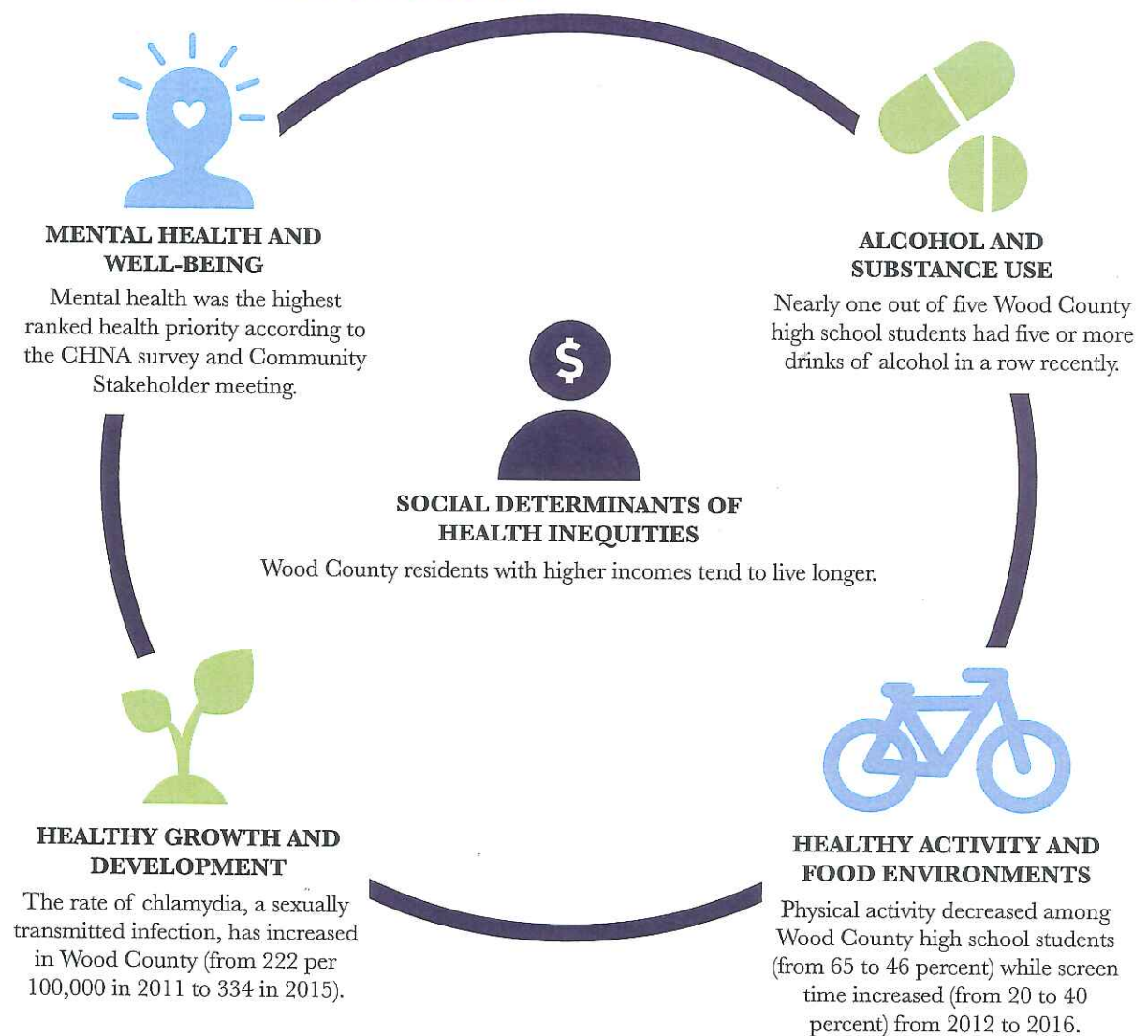
³ Healthy People 2020. Available at <https://www.healthypeople.gov>.

This overview shares several key findings of the CHA, highlighted accomplishments since 2013, goals for each of the four CHIP coalitions moving forward, and the timeline for the CHA/CHIP process. The full report will be released in February 2017.

Overview of the Wood County CHA/ CHIP

continued

COMMUNITY HEALTH PRIORITIES^{4,5}



⁴ Sources: Wisconsin (WI) Department of Public Instruction (DPI) Youth Risk Behavior Survey, Health Inequality Project, WI Department of Health Services (DHS) WI Interactive Statistics on Health (WISH), and WI DHS Sexually Transmitted Disease Program.

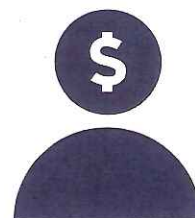
⁵ Mental Health icon by Gemma Evans and Social Class/"Investor" icon by David García from the Noun Project. Available at <https://thenounproject.com>. All other icons made by Freepik from www.flaticon.com.

Overview of the Wood County CHA/ CHIP

continued

SOCIAL DETERMINANTS OF HEALTH INEQUITIES

- **Poverty has increased** in Wood County, particularly among children, with child poverty doubling from 7 percent in 2000 to 14 percent in 2015.^{6,7}
- While more than 90 percent of the Wood County population age 25 years and older has completed high school (92 percent), there are **fewer with a bachelor's degree** in Wood County (20 percent), compared to the state (28 percent).⁸
- The **population reporting Hispanic/Latino ethnicity increased slightly** from 1 percent to 3 percent in Wood County from 1999 to 2015.^{9,10}
- The most commonly identified **best resources in the community were community groups and social services** (e.g., Human Services, St. Vincent de Paul, clubhouses, peer specialists), followed by reproductive health and clinical services (e.g., Free Clinic, Planned Parenthood), educational resources (e.g., the library and schools), and local food and farming (e.g., farmer's markets, coops).¹¹



⁶ US Census. Small Area Income and Poverty Estimates (SAIPE). Wood County and Wisconsin. www.census.gov, accessed 1/2017.

⁷ These data reflect the percentage in poverty among those ages five to 17 in families (2000 and 2015).

⁸ US Census. Quick Facts. Wood County and Wisconsin. (2011 to 2015) www.census.gov, accessed 1/2017.

⁹ Wisconsin (WI) Department of Health Services (DHS), Division of Public Health (DPH), Office of Health Informatics. Wisconsin Interactive Statistics on Health (WISH) data query system, <https://www.dhs.wisconsin.gov/wish/index.htm>. Population Module, accessed 12/2016.

¹⁰ DHS population estimates by Hispanic Ethnicity (of any race).

¹¹ Wood County CHA focus groups. 2015.

Overview of the Wood County CHA/ CHIP

continued

MENTAL HEALTH AND WELL-BEING

- **Many adults in Wood County have had adverse childhood experiences (ACEs).** Nearly half have experienced at least one ACE (46 percent), and 11 percent had four or more.¹²
- **Depression is common** among adults in Wood County (16 percent ever diagnosed) and high among youth (28 percent report depressive feelings).^{13,14} Approximately one out of 10 adults suffer from frequent mental distress (11 percent).¹⁵
- **Self-inflicted injury emergency department visits doubled** from 2013 to 2014.¹⁶
- There are **fewer mental health providers** in Wood County per population (101 providers in 2015), compared to Wisconsin overall.¹⁷



¹² Behavioral Risk Factor Surveillance System (BRFSS). Wisconsin Behavioral Risk Factor Survey. Office of Health Informatics. Division of Public Health and Centers for Disease Control and Prevention. 2013 to 2015.

¹³ BRFSS, 2013 to 2015.

¹⁴ Wisconsin Department of Public Instruction. Youth Risk Behavior Survey. Survey Results 2016.

¹⁵ BRFSS, 2013 to 2015.

¹⁶ WI DHS, DPH, Office of Health Informatics. Wisconsin Interactive Statistics on Health (WISH) data query system, <https://www.dhs.wisconsin.gov/wish/index.htm>, Injury-Related Emergency Department Visits Module, accessed 11/2016.

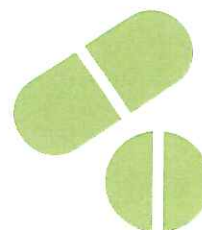
¹⁷ County Health Rankings & Roadmaps (CHRR). *Mental Health Providers*. <http://www.countyhealthrankings.org/app/wisconsin/2016/measure/factors/62/data>, accessed 11/2016.

Overview of the Wood County CHA/ CHIP

continued

ALCOHOL AND SUBSTANCE USE

- Similar to Wisconsin, Wood County **alcohol use rates are higher than national benchmarks.**¹⁸
- **Adult binge drinking has increased** in Wood County from 15 percent (2005 to 2007) to 23 percent (2012 to 2014).^{19,20}
- **Drug-related deaths have increased** in recent years in Wood County from 6.1 per 100,000 (2007 to 2009) to 11.1 (2013 to 2015). Most opioid-related drug overdose deaths in Wood County were **due to prescription opioids** (88 percent).²¹
- **Hospital encounters involving opioids and ambulance runs with naloxone administration have increased** in recent years. For hospital encounters the rate increased from 16 per 100,000 (2006 to 2008) to 41 (2012 to 2014) and for ambulance runs 27 per 100,000 in 2011 to 63 in 2015.²²



¹⁸ WI DHS, Division of Care and Treatment Services and DPH. Wisconsin Epidemiological Profile on Alcohol and Other Drug Use, 2016 (P-45718-16). Prepared by the Division of Care and Treatment Services, Division of Public Health, and the University of Wisconsin Population Health Institute. November 2016.

¹⁹ WI DHS, Division of Public Health and Division of Mental Health and Substance Abuse Services. Wisconsin Epidemiological Profile on Alcohol and Other Drug Use, 2014 (P-45718-14). Prepared by the Division of Mental Health and Substance Abuse Services, the University of WI Population Health Institute and the Office of Health Informatics, DPH. September 2014. Available at <http://dhs.wisconsin.gov/stats/aoda.htm>.

²⁰ WI Epidemiological Profile on Alcohol and Other Drug Use 2016.

²¹ WI DHS, DPH. Prescription and Non-Prescription Opioid Harm Prevention Program Data Request (age-adjusted rates). 2003 to 2015.

²² WI DHS, DPH. Prescription and Non-Prescription Opioid Harm Prevention Program Data Request. WI inpatient hospitalization and emergency department data (age-adjusted rates) and Wisconsin Ambulance Run Data System (WARDS) (crude rates).

Overview of the Wood County CHA/ CHIP

continued

HEALTHY ACTIVITY AND FOOD ENVIRONMENTS

- **More than one in four of our residents live without parks and recreation facilities nearby** (26 percent).²³
- One out of five adults in Wood County reported **no leisure-time physical activity** in 2013 (21 percent).²⁴
- In 2014, there were approximately **3,320 food insecure children** in Wood County, one out of every five (20 percent).²⁵
- While many initiated breastfeeding (80 percent), by the time a child was six months old less than a third reported any breastfeeding in Wood County in 2015 (31 percent). **Only 13 percent were exclusively breastfeeding** at six months.²⁶



²³ County Health Rankings & Roadmaps (CHRR). *Access to Exercise Opportunities*. 2014 <http://www.countyhealthrankings.org/app/wisconsin/2016/measure/factors/62/data>, accessed 11/2016.

²⁴ Centers for Disease Control and Prevention (CDC). Diabetes Data and Statistics. State and County Data Indicators: Physical Inactivity Prevalence, Prevalence by Sex, and Incidence (age-adjusted percentages). <https://www.cdc.gov/diabetes/data/countydata/statecountyindicators.html>, accessed 12/2016.

²⁵ Gundersen, C., A. Dewey, A. Crumbaugh, M. Kato & E. Engelhard. Map the Meal Gap 2016: Food Insecurity and Child Food Insecurity Estimates at the County Level. Feeding America, 2016. www.feedingamerica.org/mapthegap, accessed 12/2016.

²⁶ Wisconsin WIC Program. Wood County Breastfeeding Incidence and Duration Report. Medicaid Prenatal Care Coordination Data 2007-2016.

Overview of the Wood County CHA/ CHIP

continued

HEALTHY GROWTH AND DEVELOPMENT

- Wood County had a **lower birth rate** than Wisconsin overall for 1999 to 2015.²⁷
- In 2015, **many received first trimester prenatal care** in Wood County (79 percent).²⁸
- The percent of **preterm and low birthweight births, and the infant mortality rate, are lower** in Wood County compared to Wisconsin (1999 to 2015).^{29,30}
- Although regular dental visits are recommended,³¹ **less than half of Medicaid/BadgerCare+ members received a dental service** in the state fiscal year 2010 (37 percent).³²



²⁷ WI DHS, DPH, Office of Health Informatics. Wisconsin Interactive Statistics on Health (WISH) data query system, <http://dhs.wisconsin.gov/wish/>, Birth Counts and Fertility Modules, accessed 12/2016.

²⁸ WI DHS, DPH, Birth Counts and Fertility Modules.

²⁹ WI DHS, DPH, Office of Health Informatics. WISH data query system, <http://dhs.wisconsin.gov/wish/>, Preterm Birth and Low Birthweight Module, accessed 12/2016.

³⁰ WI DHS, DPH, Office of Health Informatics. Wisconsin Interactive Statistics on Health (WISH) data query system, <http://dhs.wisconsin.gov/wish/>, Infant Mortality Module, accessed 12/2016.

³¹ The American Dental Association (ADA). ADA Statement on Regular Dental Visits. June 10, 2013. <http://www.ada.org/en/press-room/news-releases/2013-archive/june/american-dental-association-statement-on-regular-dental-visits>, accessed 1/2017.

³² WI DHS, DPH, County Oral Health Wisconsin Surveillance System (COWSS) <https://www.dhs.wisconsin.gov/oral-health/cowss/index.htm>, accessed 12/2016.

Healthy People Wood County

Highlighted Accomplishments 2013-2016

Mental Health and Well-being

Four conferences
with more than
700 participants in
attendance

3,310 people trained
in suicide prevention,
including **1,230** youth
and **2,080** adults

Wood County passed a
Mental Health **resolution**
for employees

Alcohol and Other Substance Use

Passed a
SOCIAL HOST
ordinance in
Wisconsin Rapids

10,545 lbs of prescription
drugs collected and
properly disposed of in
Wood County

E-cigarette language
added to policies for
Wood County employees
and City of Marshfield

Healthy Activity and Food Environments

118,314 lbs of local produce
purchased from **38** farmers
served in 6 school districts;
a total of **\$114,973**
invested in local economy

10 restaurants in
Wood County provide
more than **50** healthy
options for customers
through **Smart Meal**

Started **EQUITABLE**
bike share: 20 bikes, 4
locations, more than
520 checkouts

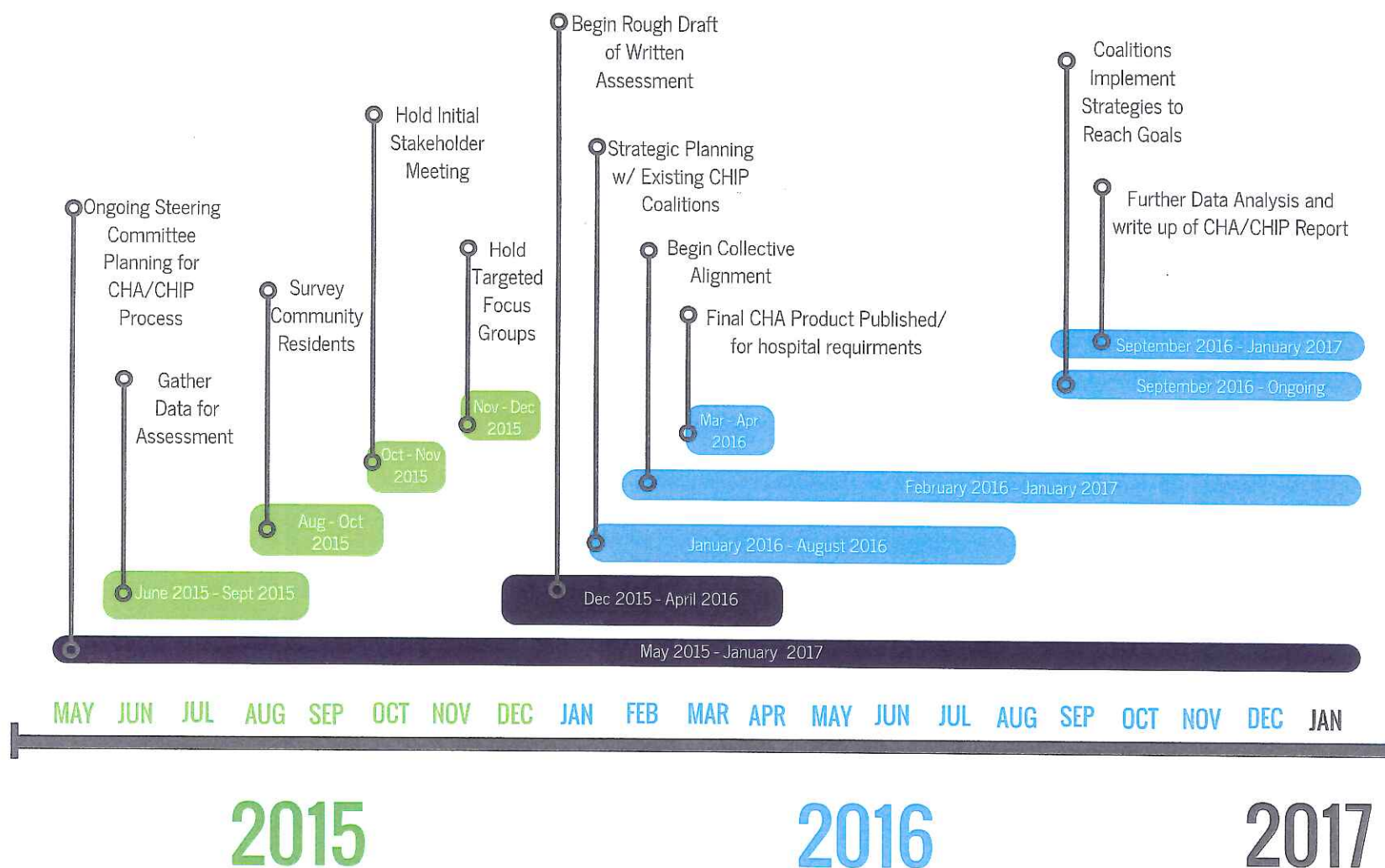
Healthy Growth and Development

County-wide
**Youth Risk Behavior
Survey (YRBS)**
completed by schools

Marshfield Clinic now does
Oral Health Screenings
at 9 month well-child visits;
1,512 education packets
given to children

Five teens
hired as Health Educators;
9 workshops reaching
421 youth; 3 workshops
reaching **58** providers

Community Health Assessment / Community Health Improvement Plan



Wood County, Wisconsin – Process Timeline

Mental Health Matters

To achieve the highest quality of mental health in the state.

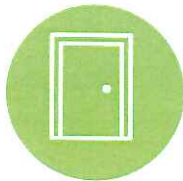
Decrease mental health stigma within structural and social settings

Increase Awareness of Adverse Childhood Experiences (ACEs) |
Support Positive Social-Emotional Development | Prevent Suicide |
Foster Hope and Recovery

Decrease Stigma



Enhance Access



Enhance access and reduce barriers to utilize mental health services by residents,
with a focus on at-risk populations

Connect Community to Mental Health Resources | Engage the Faith Community

Improve integration between behavioral health and primary care providers

Educate Primary Care Providers | Foster Closer Connections Between Service Providers |
Improve Quality of Care

Provider Integration



CONTACT US

Kristie Egge | HPWC Lead | krauter-egge@co.wood.wi.us

DaNita Carlson | Coalition Coordinator | dcarlson@co.wood.wi.us

AOD Prevention Partnership

Creating safe and healthy communities for youth and adults by preventing and reducing harmful substance use.

Reduce and prevent underage drinking and unhealthy adult alcohol use and consumption

Increase Enforcement of Impaired Driving Laws | Evaluate Temporary Liquor Licenses |
Support Alcohol Age Compliance Checks |
Advocate for Policies to Improve the Alcohol Environment

Alcohol



Prescription Drugs,
Methamphetamine, and Heroin



Reduce and prevent the misuse of prescription drugs, methamphetamine, and heroin

Support the Work of Wood County Drug Task Force |
Provide Public Awareness and Education | Review Prescription Drug Prescribing Practices

Reduce and prevent the use of marijuana

Address Known Risk and Protective Factors | Conduct Community Needs Assessment |
Educate Community | Support Drug-Free Workplace Policies

Marijuana



CONTACT US

Kristie Egge | HPWC Lead | krauter-egge@co.wood.wi.us
Melony Johnson | Coalition Coordinator | mejohanson@co.wood.wi.us

Recreate Health

Reducing the impact of chronic disease in Wood County by creating community and systems level change by empowering everyone to make healthy choices regarding nutrition and physical activity.

Improve the nutrition of Wood County residents through enhanced food systems

Farm to School | Farm to Hospital | Community Food Center

Food Systems



Food Promotion and Retail



Improve the nutrition of Wood County residents through enhanced food promotion and retail

Grocery Store | Farmers Market | Restaurants/Bars | Corner Stores

Improve chronic disease referrals and educational trainings through the improvement of community-clinical linkages in Wood County

Community-Clinical Linkages | Non-Rx Primary Care Providers |
Non-Rx Mental Health Providers

Community–Clinical Linkages



Infrastructure Improvements



Improve the physical activity of Wood County residents through bicycling & walking infrastructure improvements

Complete Streets | Community Design | Bike Share | Way Finding / Route Systems

CONTACT US

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Sarah Salewski | Coalition Coordinator | ssalewski@co.wood.wi.us



Brighter Futures

Achieving optimal health of youth and families by improving health systems, providing education, and strengthening partnerships.

Improve oral health outcomes for prenatal through preteen populations

Early Prevention Strategies | Wood County Healthy Smiles

Oral Health



Youth Health



Improve overall health among youth

Partnerships for Education | Youth Risk Behavior Surveys |
Providers and Teens Communicating for Health |
Parent Network Dinners and Education

Improve health outcomes for preconception through early childhood populations

Preconception and Prenatal Education | Evidence-Guided Home Visitation |
Healthcare System Collaboration

Preconception → Early Childhood



CONTACT US

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Erica Sherman | Coalition Coordinator | esherman@co.wood.wi.us

HEALTH AND HUMAN SERVICES COMMITTEE

DATE: March 16, 2017

PLACE: Wood County Courthouse, Room 115 – Wisconsin Rapids

PRESENT: Donna Rozar, Jessica Vicente, Marion Hokamp, Adam Fischer, Bill Clendenning, Dennis Polach

EXCUSED: Tom Buttke, Lori Slattery-Smith, R.N., Jeffrey Koszczuk, D.O.

ALSO PRESENT (for all or part of the meeting): Warren Kraft and Angel Butler-Meddaugh (Human Resources), Jordon Bruce and Brandon Vruwink (Human Services), Ken Curry

1) Call to Order

Meeting called to order at 1:17 p.m. by Chair Rozar.

2) Quorum

A quorum was declared.

3) Public Comments

There were no members of the public present to provide public comment.

4) Closed Session

Motion (Fischer/Hokamp) to convene into closed session pursuant to s.19.85(1)(c) Wis. Stat. to conduct interviews for the Edgewater Haven Administrator position and to discuss the qualifications of the candidates. Rozar: Aye, Fischer: Aye, Hokamp: Aye, Clendenning: Aye, Polach: Aye, Vicente: Aye. Motion carried. The Committee went into closed session at 1:19 p.m. Those present in closed session were all the above Committee members listed as present as well as the individuals also listed as present.

Discussion was held on the subject matter as per the published agenda.

5) Return to Open Session

Motion (Clendenning/Polach) to return to open session at 3:17 p.m. All ayes. Motion carried.

6) Adjourn

The Chair declared the meeting adjourned at 3:18 p.m.

Minutes take by Committee Chair

Minutes subject to Committee approval

Donna Rozar, Chair
Health and Human Services Committee

DATE: March 23, 2017

PLACE: Wood County Annex & Health Center Classroom – Marshfield

PRESENT: Donna Rozar, Adam Fischer, Marion Hokamp, Dennis Polach, Jessica Vicente, Jeffrey Koszczuk, D.O., Brad Kremer

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Jo Timmerman, Beth Ferdon (Human Services); Jordon Bruce (Norwood Health & Edgewater Haven); Sue Kunferman, Kathy Alft (Health Department); Rock Larson (Veteran Services); Angela Nimsgern (Division of Public Health); Beth Westover (Student); Bill Clendenning, Mike Feirer, Al Breu (County Board Supervisors); Carey Weister (citizen); Amy Kaup (IT Director)

ABSENT: Lori Slattery-Smith R.N., Tom Buttke

1) Call to Order

Meeting called to order at 5:00 p.m. by Chair Rozar. Introductions were made around the room for the newly appointed County Board Supervisor Brad Kremer to the Health & Human Services Committee.

2) Quorum

The Chair declared a quorum present.

3) Public Comments

- Carey Weister addressed statements made during a previous Committee meeting about “those people” and how Committee members’ choice of words were taken personally.

4) Public Health Modernization presented by Angela Nimsgern, Division of Public Health Northern Regional Office Director

Sue Kunferman introduced Angela Nimsgern. Angela acknowledged the Wood County Health Department as a strong leader in the state. She described the modernization of public health, and shared the historic and community-driven approaches to transforming a Health Department.

5) Consent Agenda

Motion (Fischer/ Koszczuk) to approve the consent agenda. All ayes. Motion carried.

6) Discussion and consideration of items removed from consent agenda

- n/a

7) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center

Financial statements were reviewed with specific questions answered by appropriate Department Heads.

8) Update from IT on Human Services vouchers redaction

Jo Timmerman explained the interface download from State systems to Dynamics. Amy Kaup shared an example report which can be used to meet the Committee’s need. This is a work in progress to continue reducing the amount of redactions for the “nature of claim” column.

9) Update on Edgewater Haven Administrator vacancy

Chair Rozar provided an update with recruitment efforts to fill the Edgewater Haven Administrator vacancy.

10) Update of Norwood Health Center psychiatrist

Jordon Bruce stated a psychiatrist will be touring our facility April 14th.

11) Edgewater Haven resolution to amend the 2017 budget, transferring funds from contingency for the purchase of a walk-in cooler and freezer combination unit

Jordon Bruce explained reasons for the capital purchase. Motion (Koszczuk/Hokamp) to support the resolution as presented and forward to the Executive Committee for co-sponsorship and County Board for approval. All ayes. Motion carried.

12) Discussion of moving Edgewater Haven under umbrella of Human Services

Chair Rozar explained the appointed administrator waiver timelines. Jordon Bruce stated 7 of 32 county-owned nursing homes are under the direction of Human Services. A lengthy discussion surrounding budgets and policy transpired. Jordon, Brandon Vruwink, and Jo Timmerman responded to Committee member’s questions. Motion (Polach/ Koszczuk) to begin the process of moving Edgewater Haven under the umbrella of the Human Services Department. Realistic expectations and clarification of the process will be addressed at a future Committee meeting. All ayes. Motion carried.

13) Discussion of moving TBI unit to Edgewater Haven

Chair Rozar described space availability at Edgewater Haven for the TBI unit. Efficiencies would be realized with contracted therapies currently in place. Jordon Bruce provided an overview of what initiated this consideration. Motion (Fischer/Polach) to transition the TBI unit from Norwood Health Center to Edgewater Haven. All ayes. Motion carried.

14) Discussion of Human Services Department Organizational Structure

Brandon Vruwink described proposed changes with the organizational structure of the Community Resources section. Motion (Fischer/Vicente) to approve the organizational restructuring as presented. All ayes. Motion carried.

15) Discussion of Human Services space needs in Marshfield

Chair Rozar summarized Committee discussions, actions, and considerations of options taken to date. Al Breu shared information obtained regarding construction costs. Amy Kaup described investments made with data and phone services, and advantages with using a county-owned site to construct a new building. Based on direction of discussion, there was Committee consensus not to pursue an option that involves county board approval for bonding at this time.

16) Human Services presentation on Alternate Care Placements

Brandon Vruwink introduced Beth Ferdon, Family Services Division Administrator. Beth spoke about the placement of children in residential treatments, juvenile corrections, and group homes. Considerable discussion followed regarding the cost and process taken for out-of-home placements.

17) Review letter of support to area legislators and take action for Human Services Department to pursue FSET expansion pilot and Children's Crisis Facility included in the Governor's budget

Committee members signed the letter of support included in the packet.

18) Discussion on Educational Reimbursement Policy

Tabled to April meeting

19) Invitation to Committee members to attend the Wisconsin County Human Service Association (WCHSA) Spring Conference May 3-5, 2017 at Osthoff Resort in Elkhart Lake

Brandon Vruwink shared Conference objectives. Motion (Fischer/Hokamp) to authorize Committee members to attend this conference. Individuals interested in attending should contact Brandon. All ayes. Motion carried.

20) Invitation to Committee members to attend the Wood County Foster Care Spring Picnic May 11, 2017 at North Wood County Park from 5-8 pm

Brandon Vruwink informed Committee members what will take place at the picnic. Motion (Koszczuk/Fischer) to authorize Committee members to attend this picnic. All ayes. Motion carried.

21) Educational Leave Request for Health Department Employee

Sue Kunferman explained the leave request for Melanie Jaecks' dietetic internship. Motion (Koszczuk/Fischer) to authorize the educational leave as requested. All ayes. Motion carried.

22) Update regarding relocation of departments to the River Block Building and in the Courthouse

River Block project--On schedule and at budget with a healthy contingency fund balance
Courthouse Department relocations on schedule and construction preparation progressing well.

23) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

24) Items for Future Agenda

The Chair noted items for future agendas.

25) Next Meeting(s)

- April 27, 2017, 5:00 pm, Edgewater Haven Conf Room 110/Admin Building - Port Edwards

26) Adjourn

Chair Rozar declared the meeting adjourned at 9:10 p.m.

Minutes taken by Kathy Alft and reviewed by Marion Hokamp, secretary.

Minutes subject to Committee approval

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT April 18, 2017

Director's Report by Brandon Vruwink

Human Services Day at the Capitol was held on Wednesday, April 5th. I, along with Supervisor Bill Clendenning, colleagues from the Veterans office and the Child Support Agency had the opportunity to meet with six of our area legislators. The discussion centered on the state budget process and the key initiatives that impact the Human Services Department. I will continue to monitor the budget as it moves through the Joint Finance Committee in an effort to advocate for Wood County residents. I look forward to continuing to work with our representatives in Madison.

Wood County Human Services in partnership with Mid-State Technical College and In courage Community Foundation has operated the Fast Track Program, formally known as the Pathways program, since 2011. This has proven to be a model program that has produced great outcomes for Wood County residents. The program was launched in January 2011 in response to the significant need to support the educational needs of unemployed workers. The unemployment rate in January 2011 was 9.8% and many of the unemployed were having a difficult time competing in the labor market. In the six years since unemployment has steadily declined. As of January 2017, Wood County's unemployment rate was 5.2%. As a result of this decline, the competition for workers has increased. As the unemployment rate has continued to trend down so has the demand for educational services that are offered through the Fast Track program. As a result of this trend, Mid-State Technical College has determined it is no longer feasible to continue operating the Fast Track program. Effective July 1st, the Fast Track program will be discontinued. While this is disappointing in some regard it is also encouraging knowing that additional employment opportunities have reduced the need for these services. The door to the program is not closed if we should realize another significant downturn in the economy we will be prepared and well equipped to re-launch the Fast Track program. The program's success is attributed to the hard work of its participants and the successful program management by Stephanie Bender and Pamela Ashbeck.

The Economic Support Policy Advisory Committee, which is a subcommittee of Wisconsin County Human Service Association, has continued to discuss the funding methodology that is used to disburse funding for Income Maintenance Programs. There is an interest from some counties to revisit the funding methodology and move to an allocation based completely on caseload. This methodology would have a significantly negative impact on the Northern Consortium in which Wood County is a member. I will continue to stay engaged in these discussions in an effort to ensure that base allocations are used and Wood County residents are not adversely impacted.

Personnel Update: Gabby Van Gompel and Sara Novitzke have both been hired as Family Resource Coordinators. Gabby's first day was March 21st and Sara's first day was April 17th.

Behavioral Health/Long Term Support Services Update by Stephanie Gudmunsen

On April 1, 2017 the Wisconsin Department of Safety and Professional Services (DSPS) began requiring prescribers to review patient records in the Wisconsin Enhanced Prescription Drug Monitoring Program (WI ePDMP) prior to issuing most controlled substance prescription orders to their patients. Reviewing records in the WI ePDMP provides important information about a patient's controlled substance prescription history, including information about multiple provider episodes, high morphine milligram equivalent values, and dangerous drug combinations such as overlapping opioid and benzodiazepine prescriptions. The value of this new requirement is clear;

however it also creates a significant increase in work for our nursing staff. For over 160 prescriptions per month, a nurse will have to review the person's medication history in the ePDMP, address any questions that come about based on that information and document that the review was completed. As we complete the first few months of this new requirement, we will have a better idea of the time and impact on work flow that that it will have.

The Bridgeway Crisis Stabilization CBRF now has all staff positions filled and trained. We are working through additional policy and procedure questions as they come up. Our Crisis Intervention staff and our new CBRF staff have done a great job of making the transition to a new location (Airport Ave to Norwood), learning a new program and becoming fully operational in a short period of time.

Personnel Update: We welcome the following new staff to the Behavioral Health Division:

Celena Wanca-Netzow, Casual Crisis Interventionist, start date 4/10/17

Cherie Cisewski, part time Crisis Interventionist, start date 4/3/17

Jackline Anderson, full time Residential Aide (Bridgeway), start date 3/22/17

Casey Shover, CCS/CSP Service Facilitator has given her resignation. Her last day will be 4/28/17.

DHS Crisis Training Grant Update: The Legal Services unit continues to work in collaboration with the DHS Crisis Training Grant by offering a variety of trainings to professionals and community members. In February, expert Gerontologist and professor for UW Madison, Dr. Waters-Castillo presented a training entitled, Recognizing and Providing Services to Individuals with Dementia along with an optional half-day specialized training on the Wisconsin STAR Method of Assessment. Forty people attended the first day, and twenty-one attended the second day. We offered these trainings free to county employees and charged a small fee to others in order to build a training fund for future educational purposes -this training produced \$995 for future trainings.

Successful collaborative efforts with UW-Green Bay have resulted in Katie Miloch and Katie Czyns being asked to be trainers on the topic of Dementia Awareness and Skills Training as part of the grant they were awarded for statewide initiatives. They will be attending a two day Train-the-Trainer in mid-April and will then be registered to train this important topic back in and around Central Wisconsin, with the first one offered in Wood County on May 23, 2017 at Hotel Marshfield. More information about this training can be found at http://www.uwgb.edu/UWGBCMS/media/bhttp/files/Dementia-Crisis-Training-Grant_1.pdf.

The next full-day training opportunity Wood County is offering as part of the Crisis Training Grant is on May 31, 2017 at MSTC in Wisconsin Rapids. The title of this training is Dementia: Crisis Prevention/Planning & Legal Structures. Wood County Corporation Counsel, Peter Kastenholtz, will discuss the legal parameters that provide a foundation for protecting and advocating for our elderly and disabled community. We will be discussing Powers of Attorney, Guardianship, Protective Placement, EMTALA, reviewing CH. 51, 54, & 55 as they relate to those with Dementia and how we can best support them. Legal Services/APS staff will also provide a general understanding of the procedures of Adult Protective Services, Crisis Plans & Prevention, and Suicide Prevention for Elderly-QPR. This training will again be offered free to Wood County employees.

The Legal Services unit remains dedicated to ongoing training efforts both for professionals as well as community members. Katie Miloch will be attending a Train-the-Trainers conference to become a specialist in Challenging Behaviors and will offer this training back in Wood County. The following

are additional upcoming trainings we will also be offering in Wood County for the remainder of 2017:

- *Challenging Behaviors, date and location TBD *CIT-June 5th-June 9th in Marshfield
- *CIP-June 19-20 in Wis. Rapids, loc. TBD *CIP-June 26-27 in Marshfield, loc. TBD
- *Additional Dementia Awareness & Skills Training, date and location TBD

Quarterly updates will continue to be given to Administration and to the County Board by Lead Services Coordinator, Katie Miloch.

Fiscal Services Update by Jo Timmerman

Norwood: Norwood received its January Medicaid reimbursement rates for the Crossroads long term care unit. The new rate for SNF-CMI is \$132.35, down from \$135.02. This decrease would translate into \$14,618 less revenue if the rate remains steady for all of 2017. Our DD reimbursement rate for that unit remained the same at \$272.41.

We are still experiencing problems with Medicare Part B payments for doctors' services on the Admissions' Unit. Staff have utilized the Medicare Connex site to aid in research of the problem. It appears to be a billing modifier that is not correct. Staff will determine the correct modifier to use and resubmit the affected claims.

We continue to work on our Medicaid and Medicare cost reports for 2016. The Medicaid cost report is due April 30th; the Medicare cost report is due May 31st.

Business Office staff has been working on purging files from Norwood's archive room.

Business Office staff attended an ACES (Adverse Childhood Experiences) training on March 21st at the Marshfield Public Library. All found the training to be very good in content and all felt it was a useful training to participate in.

Processes have been put in place for collecting financial and billing demographics from Bridgeway clients now that the program has transitioned to management by Human Services.

Community: We are implementing a new program for electronic billing of Medicare and other 3rd party service billings. The *Office Aly* program is currently being tested in house with our TCM system. Training is scheduled for April 20th for Fiscal staff.

We continue to work on cost reports. Reports completed thus far: CCOP, LTS, Birth-to-Three, CST, Transportation and Community Mental Health Program cost reports.

Cost reports currently in progress and due May 1st are: the 942 report, the HSRR report and the Mental Health Block Grant.

Additional cost reports have upcoming due dates in May.

We continue to receive collections from the TRIP (Tax Refund Intercept Program) on accounts registered with that system. As of April 4th we have collected \$43,290 from 2017 receipts.

Support Services Division Update by Jan Pelot

Personnel Update: Mary Bakken has been hired as of April 3rd as a Receptionist/Appointment Secretary for the Outpatient Clinic located at 12th Street.

Beverly Spencer has announced her retirement from her position as AODA Secretary at our 12th Street Outpatient Clinic located. She has been working in our clinic for almost 24 years, and her last day will be May 5, 2017. This will be creating a vacancy in the Support Services division. The position will be posted in April with the goal of having it filled by the end of May.

Technology: We continue to work with IT on the upgrading of our scanning software through Vanguard Software. The upgrade, which was scheduled to be completed by the end of 2016, was delayed.

We are working with IT on placement of networked copiers and Bauernfeind Business Technologies who will be moving the large multi-function copiers from the Courthouse, 12th Street, and Centralia into the River Block building. Bauernfeind have agreed to move and connect these machines at no cost.

Facilities: We are currently working with staff and management to organize and plan for the moving of furniture, desks, records and supplies to the River Block building. We will be working to develop a tentative schedule to allow staff to move in groups over a 6 week period, starting on May 23rd and completing the end of June, with the option to move the Economic Support from Centralia in July or later in the summer.

Norwood Health Center Update by Jordon Bruce

I had a good onsite visit with a Psychiatrist resident on April 14. We will proceed with trying to secure this provider to join our team when he is completed with his Residency program in June 2018. In early April I met with our Nurse Practitioner to discuss the positions details and begin discussions on negotiations for an official offer in anticipation of her late July start date. We have hired Dr. Jonathon Snider as our permanent Psychologist. Dr. Snider will begin on April 24. I have begun looking into possible service models to replace the TBI unit that will be moving to Edgewater.

Norwood Nursing Department by Liz Masanz

The nursing department has been interviewing Mental Health techs and we have a few new staff starting. We have been successful staff that are eligible for benefits, but are in need of casual staff.

Dr. El-Awady has been covering the admissions unit and things so far are going well. We are seeing a lot of out of county patients. Our average daily census in March was 12.07.

The TBI unit has three TBI patients, and an additional three mental health overflow patient's. We have one outstanding referral.

The crossroads unit is full at this time and we have one pending discharge.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of March totaled 11,734. Wood County was 5,586 meals and Marathon County was 6,148 meals. Y-T-D meals total 31,868. Y-T-D revenues total \$143,732.95.

Norwood Maintenance Department by Lee Ackerman

All but the last two control valves have been installed in the HVAC system. Proposal for installing new digital controls for three air handler fans in the "penthouse" have been requested from Complete Control. I looked into getting alternate bids for the same Siemens system, but their contractors are given territories to service and are not allowed to offer bids outside of their territory. I also looked into having an alternate system provider offer a bid, but introducing a new computer "language" would further complicate our system and incur unnecessary costs.

We received two proposals for roof replacement projects. We will review these and make a determination on which areas of the roof we will address and which bid to select.

A problem has been identified with the walk-in freezer compressor (loud noise when operating). A service tech will be called to assist.

Norwood Health Information Department by Jerin Turner

Our casual medical records employee will be done in early April. Our casual receptionist will be doing both reception and medical records as her schedule and time allows.

Jerin attended a HIPAA conference in Appleton April 4-7, specifically on compliance issues.

Jerin is working to get Dr. Snider set up with Winscribe so he can have dictating privileges and be able to start dictating right away without issues.

March 2017 Referrals for TBI Unit

Date	From	Patient	Status	Additional Info(Insurance/appropriate)
3/9/2017	Mayo- La Crosse	Female	Declined	Not TBI criteria

4/14/17

Pathways Update:

Update on Progress:

- The month of March we averaged 4.32 overflow mental health patients and 2.29 TBI patients. We had one TBI referral in March which was a non-TBI diagnosis.
- Our Crossroads census maintains at capacity and our census was full at 16 the entire month.
- I will discuss the potential TBI relocation to Edgewater at the March HHS meeting.

From the report, I was asked to provide more information on the possibilities for Pathways:

- DHS is requesting FTE positions in the 17-19 state budget proposal which is now under review by the legislature. These positions are requested to support the expansion of competency restoration programming. The proposed budget should be acted upon/approved in June or July.
- DHS has decided to site the inpatient unit for competency restoration services within an existing DHS facility based in Mauston (Sand Ridge Secure Treatment Center). They are still researching issues related to the Mauston location. There are certain advantages to DHS using an existing facility for the treatment expansion. As a result, Norwood is now considered an alternative option. This, of course, is dependent on Wood County's interest.

Respectfully Submitted,

Jordon Bruce, NHA

Administrator

Health Department Report

April 27, 2017

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- The 2017 County Health Rankings were released last month and our local media did a story on our rankings. I'll be showing you these rankings and discussing them at our meeting this month.
- We continue to move our Trauma Informed Care work along, with the help of a graduate student leading this project along with a small team of our staff.
- We have been monitoring several pieces of legislation that have public health importance. These include:
 - AB 27 and SB 12: Relating to multiple county health departments (support)
 - AB 8: Relating to opioid treatment programs (support)
 - AB 11: Relating to mental health training programs (support)
 - AB 2: Relating to treatment and diversion programs (support)
 - AB 121: Relating to the regulations around manufacture, sale, and taxation of powdered alcohol (support)
 - AB 50 and SB 22: Relating to groundwater management and approval of high capacity wells (support)
 - AB 96: Relating to supply and use of epinephrine auto-injectors by certain authorized individuals (monitoring)
 - SB 76: Relating to replacement, reconstruction, and transfer of an approved high capacity well (monitoring)
 - LRB 0810: Relating to placement of cigarettes, nicotine products, or tobacco products by retailers and providing a penalty (support)

PERFORMANCE MANAGEMENT REPORT – TYLER ZASTAVA MPH, CHES

Teams continue to work on developing 2017 performance measures. Team quality improvement projects are in full swing and "Solution Revolution" quality improvement projects continue.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Healthy People Wood County

All Healthy People Wood County coalition members were given the option to participate in the yearly survey where they could provide feedback. Fifty members provided feedback, which will help to grow, formalize, and align agendas among community partners to support efforts working toward improving community health outcomes. A member orientation outline and coalition member recognition plan were drafted as well.

Brighter Futures

The coalition is restructuring to meet as subcommittees or action teams. The coalition will continue to meet as a whole on a quarterly basis with action teams meeting in between.

- Online Youth Risk Behavior Surveys (OYRBS) have been completed in all Wood County public schools and Columbus Catholic School (Marshfield). 1309 high school and 784 middle school students completed the survey. The YRBS action team is currently working to put together user-friendly data reports for each school and county-level data and conducting a survey with school YRBS administrators to evaluate the process and how we can support their efforts.
- Oral Health: Aspirus Doctors Clinic will begin oral health assessments, referral, and fluoride varnish applications on June 1st. This service will be provided during well child exams beginning at 6 months and continuing through age 3 or when a dental home is established.
- Home Visiting: The home visiting action team is working to set up a meeting with all home visiting providers in Wood County. The goal is to better communicate the services that are available and identify gaps in service.

Recreate Health

Coalition partners will be presenting at Feeding America Health and Hunger Summit May 10th. This presentation will focus on one of the social disparities of health; food and access to healthy options while also addressing hunger. Coalition partners include the Aging Disability Resource Center, Wood County WIC, Aspirus Pediatrics, YMCA, farmers' market representation, and health department staff.

- Food Systems: Community Discussion: Food Center event took place on March 22nd with about 40 people in attendance. Attendees identified top priorities to be address such as hunger relief (food pantry, feeding sites) as well as local agriculture processing and distribution to community residents and institutions. There is a steering committee that continues to compile data and move the work forward.
- Farm to School: There is interest in an indoor growing machine that was piloted from Feeding America Eastern Wisconsin. Essentially, this indoor growing machine grows vegetables aquaponically in minimal space with minimal cost other than startup costs. Students can grow food year round with food service purchasing fresh, organic produce at an affordable price.

- Enhance active infrastructure: A group met to move forward with route signage for the blue routes project, which is a mapping of our river in an effort to enhance recreational activity on our largest natural asset. This group will also continue to meet to move work forward around community design, bike/ped planning, and complete streets. River Rider Bike Share is scheduling maintenance work days to prep bikes for the coming season. Bikes are scheduled to be out for the season on June 1st!

AOD Prevention Partnership

The coalition, in partnership with law enforcement agencies around the county, organized a prescription take back event that will take place at the end of April in various locations around Wood County. The prevention pillar of the Wood County Drug Task Force is currently promoting and preparing for a community presentation and dinner event, focusing on Adverse Childhood Experiences (ACEs) at the end of April. This presentation is the third in a series; the next events will be in September and November.

AOD Coalition Coordinator, Melony Johnson, was the guest for a 60 minute WDLB radio interview on the topic *What is Public Health?* with an emphasis on AOD efforts.

The Wood County Drug Task Force (WCDTF) discussed their position under HPWC, ways to capture opportunities to service the entire county, and members from each of the five pillars volunteered to become administrators for their respective Facebook pages.

- **The Prevention Pillar** discussed doing things that don't fall under the HPWC strategic plan, suggested that each pillar create a 12 month plan using the Marshfield Area Coalition for Youth (MACY) Drug Free grant template, suggested starting a leadership board for the WCDTF, worked with the Treatment Pillar to make resource literature more user friendly, and discussed adhering to branding guidelines for consistent professional media.
- **The Workplace Pillar** approved an original survey to send to businesses throughout the county to learn current practices and policies regarding AOD, members attended Lincoln High School Senior Day and received good feedback, and they discussed that the WCDTF work exceeds that of its place in the HPWC strategic plan.
- **The Treatment Pillar** discussed the WCDTF place under HPWC and reviewed the pillar's focus of future presentations. They plan to draft a brochure specific to stimulants and opioids, improve upon slide show presentation, and host a Human Library event.
- **The Law Enforcement Pillar** discussed the Prescription Drug Monitoring Program, stated that three lives were saved in the past few weeks from Narcan, will continue to develop the Narcan training and policy, and will replace the expiring Narcan inventory.
- **The Harm Reduction Pillar** discussed proposed Peer Recovery Coach training, the staffing issue of the not-yet-open Aspirus needle exchange, and sponsoring a Neighborhood Table event. A Recovery Coach trainer presented to the WCDTF at the April 12th meeting.

The Marijuana Workgroup continued to work on an original marijuana brochure which integrates recent (Youth Risk Behavior Survey) YRBS data. Law enforcement in attendance at March's meeting stated they see high marijuana activity in the county and a low perception of risk by community members to include medical professionals. The Marshfield school district has implemented a new prevention-based program for grades 3-8 called *Life Skills for grades 3-8*, and this curriculum is being written into a DPI AODA grant. The workgroup discussed the recent passage of CBD oil legislation and its potential affects for Wisconsin. The workgroup also reviewed and updated their slide presentation to provide to community organizations.

Mental Health Matters

The coalition is continuing to work towards its goals while being restructured to increase capacity and sustainability. The QPR (Question, Persuade, Refer) subcommittee met to address the issue of increasing the number of trainers, increasing the number of individuals trained in Wood County, and sustaining the program through member recertification.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

Transient Non-Community (TNC) Water System Training and Radon Training

All Environmental Health Staff participated in the annual DNR statewide TNC program training. The training was held in Plover and had tracks for experienced and new water sampling personnel. The training included a discussion of the new reporting requirements, data entry into the DNR system, new sampling requirements, sampling techniques, notifications, and common well problems. Seasonal establishments are beginning to open and the new seasonal start-up requirements were discussed. Jessica Childs and Logan Manthe attended a State training covering radon basics and radon measurement. Radon was a topic covered by Kate at the annual home show.

Complaints

Ten complaints were investigated in Wood County. A caller complained about the misuse of poisons by a neighbor. This was referred to the DNR for follow-up. A person was living in a garage with no sewer or water. The local municipality will resolve this. There was a cleaning complaint at a hotel, a dog in a bar, smoking outside the backdoor of a restaurant, and service issues in a restaurant. All of these complaints were resolved without legal action. We provided pest control information to a home dealing with mice. A school requested assistance for a bed bug issue. A mold complaint was unfounded. A complaint came in about mud and standing water in a shower at a fitness club. We also investigated another 15 complaints in Juneau and Adams Counties. These complaints included housing problems, insects, plumbing leaks, mold, and hoarding and garbage in the yard.

New Businesses and Changes in Ownership

Little Country Bakery opened in the Wisconsin Rapids Mall. Fuji Restaurant in Marshfield is now Nagoya. Cupcakes on 8th is a new establishment in Marshfield. Subway on 8th Street in Wisconsin Rapids has a new owner. There was a consultation with a church that will be doing food service at a Rafter's event. A consultation was done with an individual wanting to start up a mobile food unit.

Vending Machine and School Food Service Inspections

We are beginning our annual vending machine/commissary inspections. All vending will be completed by May. The second food service inspections in schools began in March. This inspection is a Hazard Analysis Critical Control Point (HACCP) inspection that deals primarily with documentation of processes, food temperature logs, and written policies and procedures.

Swab Sampling for Listeria

We conduct annual swab sampling for Listeria in retail food stores in Wood County. All samples collected in March were safe for Listeria.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program - Wendy Ruesch, RDH, CDHC

The Healthy Smiles sealant program is currently in South Wood County elementary schools, and has expanded to serve John Edwards Middle school and Alexander Middle school students. A second oral screening and fluoride treatment is in progress for North Wood County elementary schools. The third fluoride treatment and oral screening is in progress at all Head Start Centers. Healthy Smiles provided community outreach with educational and activity booths at the Marshfield Children's Festival and Lincoln Children's Festival.

Community Partnerships For Healthy Mothers and Children Grant – Amber France

Major highlights from the grant work this past month include:

- Implemented Go, Slow, Whoa program in Pick N Save, Piggly Wiggly, IGA West Grand, and Baker Street IGA. This program includes fruit and vegetable of the month, shelf talkers, and healthy checkout lanes.
- A Wood County Farmer's Market website has been created. This website houses all the information on where farmers' markets are located in Wood County, months, days, and hours of operation, and if they accept WIC or EBT. Universal signage is also being created to help identify a Wood County farmers' market.
- Thirteen restaurants in Wood County have implemented the Smart Meal program.
- Non-pharmaceutical prescription pads are being utilized by primary care providers at Aspirus Doctors Clinic. The prescriptions are for physical activity, healthy eating, and WIC to help prevent chronic illness and disease in those at risk. The prescriptions will also be implemented with 3 mental health providers in early May.

COMMUNICABLE DISEASE TEAM REPORTS

Tuberculosis Update – Alecia Pluess

Jean Rosekrans attended the Tuberculosis Summit in Verona, WI on March 30th. She continued with annual respirator fit testing of health department staff during March.

Communicable Disease Update – Alecia Pluess

- During the month of March, there were 17 cases of chlamydia and 9 cases of Hepatitis C investigated in Wood County. I presented to the Alcohol and Other Drug Abuse Program participants on March 22nd to discuss prevention of Hepatitis C and sexually transmitted infections.
- Also during the month of March, 1 case of salmonella, 2 cases of giardia, 2 cases of Campylobacter, and 1 suspect case of Shigellosis were investigated

- One probable case of Rocky Mountain Spotted Fever was investigated. Wood County also received 1 suspect case of Lyme disease. Three Wood County residents are being tested for Zika and other arboviral diseases. They may have been exposed during travel to areas with known arboviral activity. The three cases are asymptomatic.
- Cases of hospitalized influenza are beginning to decline. There were 24 cases of hospitalized influenza in March, down from 38 in February. There was one confirmed case of pertussis.
- Three long term care facilities reported respiratory outbreaks during the month of March and one long term care facility reported a gastrointestinal outbreak among residents and staff. Samples were sent to Wisconsin State Lab of Hygiene.

Lead Update – Alecia Pluess

Jean Rosekrans accompanied Environmental Health staff on a lead home visit to provide education to the family of a child with elevated blood lead levels.

Emergency Preparedness – Tyler Zastava

After two partner meetings, a final plan has been developed for the treatment of first responders and critical infrastructure in the event of a disaster that requires prophylactic treatment. A regional power outage exercise took place in Wausau on April 12. Several Wood County partners attended. A survey was given to staff to assess 2017 training needs. A training plan has been developed to fill those gaps.

FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS

Wood County Task Force on Child Abuse Prevention – Erica Sherman

The task force's 13th annual Run the Rapids 5K was held on Saturday, April 8 in Wisconsin Rapids with more than 400 walkers and runners in attendance!

Caring Hands – Erica Sherman

The spring child care training topic for Caring Hands is "Things That Bug Us." The training will include education on the control and prevention of common Wisconsin nuisances: head lice, ticks, bed bugs, and more! Greg Kolodziej, Kate Carlson, and Jean Rosekrans will team up to present on Tuesday, May 16th in Marshfield and Wednesday, April 26th in Wisconsin Rapids. For more information or to register (required), contact Childcaring.

Safe Kids – Tyler Zastava

Safe Kids is working with four elementary schools and the YMCA in Marshfield to provide high quality bike helmets at a low cost to families. Safe Kids Wisconsin Coordinator Libbe Slavin and I will be presenting at the School Nursing Conference in Madison at the end of the month on fall prevention/traumatic brain injury in regards to playground safety.

Lactation – Amber France

The Wood County Health Department is collaborating with Aspirus Riverview Hospital and Clinics to integrate prenatal breastfeeding education into prenatal appointments. The clinic piloted its first breastfeeding education session in March.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – AMBER FRANCE, MS, MPH, IBCLC

I presented at the National WIC Association Conference in Philadelphia on the successful breastfeeding collaborative between the WIC program, public health, Aspirus Riverview Hospital and Clinics, and Ministry Saint Joseph's Hospital. The model is being shared nationally and will be integrated into other Wisconsin WIC programs by the end of 2017.

Caseload for 2016 (Contracted caseload 1327)

	Dec 2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Active (initial)	1336	1348	1368	1394								
Active (final)	1343	1368	1380									
Participating	1411	1439	1474	1467								

2017

Category I shall be reported IMMEDIATELY BY TELEPHONE

Category II ... the following diseases shall be reported within 72 hours of the identification of a case or suspect case.

** Includes confirmed, probable, & suspect

Lyme Disease EM cases only

Lyme Lab Reports no EM noted - suspect cases

QUARTER 1st
COMPLETED BY Nancy Eggleston

56

April 2017
Health and Human Services Committee
Edgewater Haven
Jordon Bruce

In the month of March we had 15 admissions and 3 readmissions. Current census on the Behavior Wing is 10 residents. Census comparison to last year:

March 2016 – 62 average census with 8 rehab

March 2017 – 56.5 average census with 6.7 rehab

Admissions/Discharges Comparison:

March 2016 – Admissions 15/Discharges 14/Readmissions 5

March 2017 – Admissions 15/Discharges 11/Readmissions 3

Recruitment continues for the Administrator position. A letter to each licensed NHA in the state went out in March. We have extended the deadline to apply to mid-April. Once applications are received we will review and select qualified candidates and set up interviews. We have seen an increase in census and referrals. Unfortunately we have also had an increase in FMLA utilization within our Nursing department. We are working through staffing challenges to combat this short term problem. A Pharmacy has been selected to replace Phillips pharmacy which will significantly lower our pharmacy costs as well as increasing the level of services and satisfaction with our Pharmacy services. This transition to the new pharmacy will occur in late June. By selecting our new pharmacy provider, which is consistent with the pharmacy used by Norwood, Norwood's pharmacy costs will also significantly decrease. Preliminary work has begun on researching what will be needed to be completed before moving the TBI unit to Edgewater.

Marketing-March 2017

Edgewater continues onsite visits to referral sources as needed to assess potential admissions and provide information to those who have no facility of choice.

Social services continue frequent contact with area hospitals, hospice, assisted living, medical supply, home health and related agencies.

Edgewater sponsored Aging and Disability Resource Center Bingo on March 16th, 2017.

Edgewater sponsors a monthly Memory Café and weekly Veterans' Café in the community. Edgewater residents continue to attend.

Edgewater Haven will participate in the Annual All Things Senior Expo at the Hotel Mead and Conference Center in May 2017.

We have downsized our Solarus phone book ad to a free white pages listing only. Our Yellow Book ad will be downsized to the same.

Social services will follow up on referrals that discharge elsewhere/for what reason.

Edgewater will coordinate with Heartland Hospice, who will review information about Power of Attorney for Health Care documents at our Family Council meeting this spring.

1015 EHNH		Type	Jan-2017	Feb-2017	Mar-2017	YTD
Edgewater Haven						
Company						
Med A ONLY						
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS			100.00%	99.99%	100.00%	100.00%
% OF REHAB DAYS	RU	42.16%	53.77%	41.58%	45.84%	
	RV	57.84%	42.45%	57.43%	52.57%	
	RH	0.00%	0.00%	0.00%	0.00%	
	RM	0.00%	0.94%	0.00%	0.31%	
	RL	0.00%	2.83%	0.99%	1.27%	
REHAB DAYS BY RUG LEVEL	RU	43	57	42	47	
	RV	59	45	58	54	
	RH	0	0	0	-	
	RM	0	1	0	0	
	RL	0	3	1	1	
TOTAL REHAB DAYS			102	106	101	103
Med A Replacement						
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS			100.00%	100.00%	100.00%	100.00%
% OF REHAB DAYS	RU	0.00%	0.00%	0.00%	0.00%	
	RV	87.50%	100.00%	100.00%	95.83%	
	RH	0.00%	0.00%	0.00%	0.00%	
	RM	0.00%	0.00%	0.00%	0.00%	
	RL	12.50%	0.00%	0.00%	4.17%	
REHAB DAYS BY RUG LEVEL	RU	0	0	0	-	
	RV	56	14	9	26	
	RH	0	0	0	-	
	RM	0	0	0	-	
	RL	8	0	0	3	
TOTAL REHAB DAYS			64	14	9	29
Medicare B Units Medicare Part B						
PT Units			111	97	146	118
OT Units			108	51	49	69
ST Units			0	3	14	6
Total Units			219	151	209	193
% Med B Saturation			10.29%	14.44%	11.12%	11.95%

56

1015 EHNH

Edgewater Haven

Type	Jan-2017	Feb-2017	Mar-2017	YTD
Medicare B Advantage Units Med B HMO				
PT Units	47	30	58	45
OT Units	57	33	25	38
ST Units	9	15	12	12
Total Units	113	78	95	95
Combined Total Units	332	229	304	288
Med A LOS				
Overall Med A LOS	18.83	20.33	15.63	18.26
Excluding Death, Hospital & Hospice	19.80	20.33	17.57	19.23

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: April 27, 2017

Caseload activity for March - 13 new veterans served. The regular detailed caseload activity report we have been used to is no longer available as that software program has been discontinued. During the month of March we completed 306 federal forms:

- 36 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 21 new claims for disability compensation
- 0 new claims for pension
- 2 New claims for surviving spouse benefits (DIC or pension)
- 14 new applications for VA Healthcare
- 38 Appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 10 Burial and marker applications

We are still exploring different ways to track our production figures using alternate means.

Activities:

1. Completed as of April 18, 2017:
 - a. March 16 – Wisconsin State Senate Committee on Transportation and Veterans Hearing on the appointment of Daniel Zimmerman to the position of Secretary Department of Veterans Affairs.
 - b. March 17 – Teleconference with Tomah VAMC Homeless Coordinator on 2017 Wisconsin Rapids Veterans Expo/Stand down.
 - c. March 24 – Presentation on Accreditation and PIV (personal Identification Verification) cards to the Tribal Veterans Service Office in Medford.
 - d. March 29 – UWSP Veterans Expo
 - e. March 30 – Assembly Committee on Veterans and Military Affairs hearing- presentations by Department of Military Affairs and Department of Veterans Affairs.
 - f. April 5 – WCA County Ambassador Program Health and Human Services Day at the Capital.
 - g. April 12 – Tomah VA Medical Center Strategic Planning and Outreach Committee meeting.
 - h. April 13 – U.S. Senator Tammy Baldwin round table on the Veteran's Choice program.
2. Near Future:
 - a. April 19 – Southern Wood County Homeless Coalition meeting.
 - b. May 15-19 – CVSO Association Spring Training Conference in Bayfield WI.
 - c. May 29 – Memorial day Ceremony with Vesper American Legion Post 520.
3. Long Term:
 - a. August 23 – Central Wisconsin Veterans Expo at the Crossview Church (formerly Woodlands).
 - b. August 30 – September 4 – Central Wisconsin State Fair.

Office updates:

1. Wood County veteran hiring initiative: No progress in this reporting period.
2. Update on Wisconsin Department of Veterans Affairs (WDVA) Grants to Counties for improvement of services. It is still an agenda item for WCA they have talked to members of Joint Finance Committee and a draft amendment to the budget bill is being worked. While at the Capital for WCA's Health and Human Services Day contact was made with Rep. Kooyenga office as he is the Assembly Veterans lead on Joint Finance, Sen. Olsen and Marklein's also on Joint Finance to introduce myself and provide contact information in case they have questions on the requested changes. Rep. Kooyenga will be forwarding the draft to WCA and WCA will forward to the CVSIO Association for review.
3. Outreach
 - a. Wisconsin Rapids Hero's Café. Continues to operate out of the Crossview Church every Wednesday morning and has weekly numbers of over 100 veterans, police and firefighters. This office is often requested to be the guest to answer questions from the veterans in attendance.
 - b. On August 23 in conjunction with the Hero's Café, Tomah VA Medical Center this office will be hosting another Veterans Expo.
 - c. Once again this office will have a booth at the Central Wisconsin State Fair working with the Federal VA Vet Center.
4. Veteran's Court. Several local veterans's attended the LaCrosse County Veterans Court for mentor training and were sworn in as veteran mentors. These individuals will perform a key role in Wood County's Veteran Court working with the veterans accepted into the program. Judge Wolf, DA's office, mentors, this office and other entities are working to get this program up and running.

Report of claims for: HEALTH (15)

For the period of: APRIL 2017

For the range of vouchers: 15170090 - 15170139

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15170090	SCHEIN HENRY	HS Prog Supplies	03/06/2017	\$152.62	P
15170091	WALHDAB	WPHA Conf Reg (DR)	03/16/2017	\$250.00	P
15170092	ABR EMPLOYMENT SERVICES	Temp Employee	03/16/2017	\$61.60	P
15170093	GREAT LAKES INTER-TRIBAL COUNCIL	CLS Training (MJ)	03/23/2017	\$200.00	P
15170094	NEUMARK STENSBERG DESIGN & PRINT INC	Printing (WIC-CP)	03/20/2017	\$4,408.40	P
15170095	STRATUS VIDEO LLC	Interpreter Service	02/28/2017	\$50.00	P
15170096	WESTERN RESERVE DISTRIBUTING	Car Seat (Safe Kids)	03/21/2017	\$70.00	P
15170097	CREATIVE DESIGNS	Shirt Logos	04/03/2017	\$108.00	P
15170098	WOODTRUST BANK NA	ALL PROG Credit Card	03/20/2017	\$2,643.71	P
15170099	ALFT KATHLEEN	Mileage	04/06/2017	\$48.15	P
15170100	BRAVICK RHONDA	Mileage	04/06/2017	\$46.55	P
15170101	CARLSON DANITA	Mileage/TOB Gift Cards	04/06/2017	\$344.94	P
15170102	CARLSON KATHRYN	Mileage	04/06/2017	\$214.54	P
15170103	CHILDS JESSICA	Mileage	04/06/2017	\$179.76	P
15170104	ELLIOTT VALERIE	Mileage	04/06/2017	\$68.48	P
15170105	FRANCE AMBER	Mileage/Meal	04/06/2017	\$180.64	P
15170106	HILLER DANIELLE	Mileage/Meal	04/06/2017	\$189.95	P
15170107	HUTCHINSON JESSICA	Mileage	04/06/2017	\$112.35	P
15170108	JAECKS MELANIE	Mileage	04/06/2017	\$116.10	P
15170109	JOHNSON MELONY	Mileage/Meals	04/06/2017	\$335.38	P
15170110	KOBISKE BETHANY	Mileage	04/06/2017	\$28.36	P
15170111	KOLODZIEJ GREG	Mileage	04/06/2017	\$165.21	P
15170112	KRUBSACK SARAH	Mileage	04/06/2017	\$113.96	P
15170113	KUNFERMAN SUSAN	Mileage/Meals	04/06/2017	\$577.73	P
15170114	LARSON MEGAN	Mileage	04/06/2017	\$64.20	P
15170115	MANCL BETSY	Mileage/Meal	04/06/2017	\$92.90	P
15170116	MANCL JEFFREY A	Mileage	04/06/2017	\$155.15	P
15170117	MANTHE LOGAN	Mileage/Meals	04/06/2017	\$133.14	P
15170118	PEARSON DAWN	Mileage	04/06/2017	\$26.22	P
15170119	RAUTER EGGE KRISTIE	Mileage/Meals/Parking	04/06/2017	\$307.42	P
15170120	ROSEKRANS JEAN	Mileage	04/06/2017	\$220.96	P
15170121	RUESCH WENDY	Mileage	04/06/2017	\$70.09	P
15170122	SALEWSKI SARAH	Mileage	04/06/2017	\$81.00	P
15170123	SHERMAN ERICA	Mileage/Meal	04/06/2017	\$143.73	P
15170124	TREMME ASHLEY	Mileage	04/06/2017	\$30.76	P
15170125	ZASTAVA TYLER	Mileage/Meals/Parking	04/06/2017	\$220.43	P
15170126	COMPLETE OFFICE OF WISCONSIN	Office Furn	03/21/2017	\$2,652.86	P
15170127	COYER JOSH	Logo Design	03/30/2017	\$100.00	P

County of Wood

Report of claims for: HEALTH (15)

For the period of: APRIL 2017

For the range of vouchers: 15170090 - 15170139

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15170128	FANCY HORSE FILMS	Video Prod (WIC-CP)	03/30/2017	\$675.00	P
15170129	GRAY HORSE CONSULTING	Hublet Subscription	03/24/2017	\$2,040.00	P
15170130	HOTEL MARSHFIELD	BF Event	03/02/2017	\$660.00	P
15170131	IVISIONMOBILE	Texting Service	04/01/2017	\$124.97	P
15170132	MCMILLAN MEMORIAL LIBRARY	Meeting (HPWC/CHIP)	03/22/2017	\$17.00	P
15170133	NEUMARK STENSBERG DESIGN & PRINT INC	Printing (WIC-CP)	03/29/2017	\$244.00	P
15170134	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	Rent-All Prog-April	04/06/2017	\$8,275.66	P
15170135	AGSOURCE COMMERCIAL TESTING	EH Lab Fees	04/06/2017	\$428.00	
15170136	SANOFI PASTEUR	Tubersol	04/04/2017	\$795.88	
15170137	COFFECTIVE LLC	BF Materials (WIC-CP)	04/12/2017	\$2,700.00	
15170138	LAMOTTE LAURA GRAPHIC DESIGN	Prog Supplies WIC-CP	04/06/2017	\$800.00	
15170139	ZACHER ANNE	Interpreter	04/03/2017	\$180.00	
Grand Total:				\$31,905.80	

Signatures_____
Donna Rozar, Chair_____
Adam Fischer, Vice-Chair_____
Marion Hokamp, Secretary_____
Dennis Polach_____
Bill Clendenning_____
Tom Buttke_____
Jessica Vicente_____
Lori Slattery-Smith, RN_____
Jeffrey Koszczuk, DO

BF Breastfeeding
 EH Environmental Health
 EP Emergency Preparedness
 HPWC Healthy People Wood County
 HS Healthy Smiles
 IMM Immunization
 LEAD Childhood Lead

MCH Maternal/Child Health
 PH Public Health
 PHHS Preventive Health/Health Services
 PNCC Prenatal Care Coordination
 WCBFC Wood County Breastfeeding Coalition
 WIC Women, Infant, Children
 WIQI Accreditation Infrastructure Grant

HEALTH DEPARTMENT CREDIT CARD SUMMARY

2/21/2017 3/20/2017

Due Date 4/19/2017

Date Paid 4/7/2017

Amount Due \$ 2,643.71

PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
WPHA	WPHA Conf Reg		EP Scholar	\$ 825.00
USPS	EH Postage	✓		\$ 33.55
La Quinta	Conf Exp		MCH	\$ 88.55
Skill Path	Training	✓		\$ 299.00
Best Western	Training Exp	✓		\$ 80.00
Wood Trust	Annual Fees	✓	EP	\$ 75.00
Thermo Works	EH Thermometers	✓		\$ 101.99
Survey Monkey	1 yr subscription	✓		\$ 204.00
Domino's	Mld Car Seat Clinics		MCH	\$ 130.14
Evenflo	Car Seat Credit		MCH	\$ (593.04)
Wal Mart	Car Seats		DOT	\$ 137.94
Wal Mart	Safety Fair Supp		MCH	\$ 5.98
Amazon	Prog Supplies		MCH	\$ 40.88
Badger Bay Mgmt	WHN Event Reg	✓		\$ 30.00
Tickets.com	WHN Event	✓		\$ 140.00
Glacier Canyon	WPHA Conf Exp		EP Scholar	\$ 82.00
Health Care Log	Ret'd Thermometer	✓		\$ (140.00)
Home Depot	EH Prog Supp	✓		\$ 25.97
Mayo Clinic	Conf Reg	✓		\$ 10.00

CONSOLIDATED GRANT - VISA CHARGES

Vendor	Description	GRANT	Amount
			\$ -

WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Wal Mart	Prog Supplies	CS	\$ 39.40
Best Western	Conf Exp	BF	\$ 203.98
Wood Trust	Annual Fee	CS	\$ 25.00
Pay Pal	WI WIC Assoc Dues	Admin	\$ 100.00
Best Western	Conf Exp	BF	\$ 75.00
Amazon	BF PC Supplies	BF/PC	\$ 46.00

HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Wal Mart	Prog Supplies	HS	\$ 66.93

COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Jo Ann Fabrics	Prog Supplies	BF/Medela	\$ 106.13
Tugg Products	Prog Supplies	HPWC-MA/AODA	\$ 362.00
Amazon	Prog Supplies	CD	\$ 25.36

HO-CHUNK VISA CHARGES

280-9904-54121-000-345

Vendor	Description	Amount
e-fax	Monthly Charge	\$ 16.95

Grants:

PHEP	Public Health Emergency Preparedness
IMM	Immunization
LEAD	Childhood Lead
MCH	Maternal Child Health
PHHS	Prevention Funds
TOB	Marathon County Tobacco Coalition
WIQI	Accreditation Infrastructure
WIC-CP	Community Partners

Programs:

ADMIN	WIC Program Administration
BF	WIC Breastfeeding
CS	WIC Client Services
FF	WIC Fit Families
FMNP	WIC Farmers Market Nutrition Program
NE	WIC Nutrition Education
PC	WIC Peer Counseling
FV	Healthy Smiles Fluoride Varnish
SEAL	Healthy Smiles Sealants

Coalition Names:

SWCBF	South Wood County Breastfeeding Coalition
SK	South Wood County Safe Kids Coalition
HPWC	Healthy People Wood County
CD	HPWC - Chronic Disease Prevention Team
HG&D	HPWC - Healthy Growth & Development Team
MH	HPWC - Mental Health/AODA Team

County of Wood

Report of claims for: Edgewater Haven

For the period of: March 2017

For the range of vouchers: 12170142 - 12170193

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12170142	CARPET CITY	FLOORING FOR RAMP	03/14/2017	\$1,813.70	P
12170143	CREST HEALTH CARE	PENDANT KITS WITH CLIPS	03/14/2017	\$168.99	P
12170144	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	02/28/2017	\$23,548.30	P
12170145	HOME DEPOT CREDIT SERV (Edgewater)	MAINTENANCE SUPPLIES & RAMP	02/23/2017	\$984.04	P
12170146	BRANDL ENTERPRISES LLC	SNOWPLOWING, SAND, SALT	03/15/2017	\$1,961.75	P
12170147	COMPLETE CONTROL	REPLACE AIR HANDLER SENSOR	03/20/2017	\$290.40	P
12170148	MCKESSON MEDICAL	NURSING SUPPLIES	03/22/2017	\$526.75	P
12170149	NASCO	ACTIVITY SUPPLIES	03/14/2017	\$133.30	P
12170150	WOOD TRUST BANK	MULTIPLE DEPT EXPENSES	03/13/2017	\$394.90	P
12170151	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	03/28/2017	\$5,724.20	P
12170152	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING	03/25/2017	\$11,449.35	P
12170153	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	03/23/2017	\$1,437.02	P
12170154	SCHUMACHER TOM	MUSIC FOR RESIDENTS	03/31/2017	\$80.00	P
12170155	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	03/22/2017	\$78.00	
12170156	ADVANCED DISPOSAL	WASTE DISPOSAL	03/31/2017	\$888.41	
12170157	BRANDL ENTERPRISES LLC	SNOWPLOWING, SAND, SALT	03/31/2017	\$391.00	
12170158	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	03/31/2017	\$1,000.00	
12170159	DIRECT SUPPLY	DIETARY/NURSING SUPPLIES	03/31/2017	\$671.39	
12170160	EARTHGRAINS COMPANY THE	BAKERY	03/31/2017	\$507.83	
12170161	EDWARD DON & CO	DIETARY SUPPLIES	03/09/2017	\$268.33	
12170162	ENCOMPASS GROUP LLC	PATIENT GOWNS	03/14/2017	\$210.24	
12170163	EO JOHNSON COMPANY INC	SHREDDER CONTRACT	03/30/2017	\$74.00	
12170164	FARMER BROTHERS COFFEE	COFFEE & SUPPLIES	03/08/2017	\$1,007.62	
12170165	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	03/31/2017	\$499.00	
12170166	GRAINGER (Edgewater)	FILTERS	03/21/2017	\$109.20	
12170167	GRAINGER (Edgewater)	INSPECTION TAGS	03/31/2017	\$27.92	
12170168	IGA	DIETARY SUPPLIES	03/16/2017	\$31.12	
12170169	MCMMASTER-CARR SUPPLY CO	MAINTENANCE SUPPLIES	03/29/2017	\$97.00	
12170170	MEDLINE INDUSTRIES	NURSING SUPPLIES	03/31/2017	\$4,270.50	
12170171	MOBILEXUSA	PORTABLE X-RAY'S	03/31/2017	\$6.45	
12170172	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	03/16/2017	\$1,181.79	
12170173	NEKOOSA FLORAL & GIFTS	FUNERAL FLOWERS	03/31/2017	\$91.98	
12170174	PHOENIX TEXTILE CORP	CLOTHING PROTECTORS	03/20/2017	\$86.04	
12170175	PIGGY WIGGLY SUPERMARKET	DIETARY SUPPLIES	03/31/2017	\$49.21	
12170176	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICES	03/31/2017	\$7,171.17	
12170177	REINHART FOOD SERVICE	FOOD & SUPPLIES	03/31/2017	\$15,738.94	
12170178	REINHART FOOD SERV CHEMICAL DIV	LAUNDRY SUPPLIES	03/17/2017	\$308.04	
12170179	RIVER CITY CAB	LAB RUNS	03/31/2017	\$50.00	

County of Wood

Report of claims for: Edgewater Haven

For the period of: March 2017

For the range of vouchers: 12170142 - 12170193

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12170180	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	MEDICAL CONSULTANT	03/31/2017	\$2,232.03	
12170181	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	04/01/2017	\$89.00	
12170182	SMS RESPIRATORY SERVICES	OXYGEN & SUPPLIES	03/31/2017	\$1,351.00	
12170183	STEWART SERVICE LLC	PEST CONTROL	03/13/2017	\$75.00	
12170184	SYSCO BARABOO	FOOD & SUPPLIES	03/30/2017	\$242.58	
12170185	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	03/31/2017	\$102.50	
12170186	US FOODS	FOOD & SUPPLIES	03/31/2017	\$1,939.01	
12170187	WE ENERGIES	GAS BILL	03/31/2017	\$2,451.00	
12170188	WE ENERGIES	GAS BILL	03/31/2017	\$1,311.00	
12170189	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	03/31/2017	\$245.00	
12170190	WI DEPT OF JUSTICE	CRIMINAL RECORD CHECKS	03/31/2017	\$280.00	
12170191	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	03/31/2017	\$15,300.00	
12170192	MUSICAL JOURNEYS	MUSIC FOR RESIDENTS	03/31/2017	\$75.00	
12170193	WISCONSIN RIVER ORTHOPAEDICS	MEDICAL PROCEDURE	03/31/2017	\$22.12	
Grand Total:				\$109,043.12	

Signatures_____
Donna Rozar_____
Adam Fischer_____
Dennis Polach_____
Marion Hokamp_____
Brad Kremer_____
Tom Buttke_____
Dr. Jeffrey Koszczuk_____
Lori Slattery Smith_____
Jessica Vicente

56

Edgewater Credit Card Statement - March 2017

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
										\$ -
3/2/2017	UWSP-Peeters	100.00								
3/2/2017	Kalahari-Peeters	129.00								
3/13/2017	Worzellas Point Supply Popcorn Supplies						165.90			-
3/23/2017	Medical Center Supply 2 Lift Chair Motor Repairs				245.00					-
<hr/>										
Total		\$ 229.00	\$ -	\$ -	\$ 245.00	\$ -	\$ 165.90	\$ -	\$ -	\$ -
Total Usage March 2017		\$ 639.90								

AGENDA ITEM 5c - Consent Vouchers Veterans Office

Report Run: 4/19/2017 11:13:25 AM

Committee Report

Page 1 of 1

County of Wood

Report of claims for: Veteran Service Department

For the period of: April 2017

For the range of vouchers: 31170006 - 31170015

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31170006	WOODTRUST BANK NA	CREDIT CARD BILL-WEBINAR	03/31/2017	\$35.00	P
31170007	CVSO ASSOCIATION OF WISCONSIN	SPRING CONFERENCE FEES	03/31/2017	\$225.00	P
31170008	MATTHEW BENDER & COMPANY	NVLSP BENEFITS MANUAL 16 CD	03/31/2017	\$239.51	P
31170009	VETERANS INFORMATION SERVICE	WHAT EVERY VETERAN NEEDS TO KN	03/31/2017	\$75.00	P
31170010	SETERUS	VSC Loan RS	03/31/2017	\$316.65	P
31170011	ESQUIRE MUFFLERS	VETERAN SERVICE COMMISSION LOAN	04/10/2017	\$316.50	P
31170012	ALLIANT ENERGY	VETERAN SERVICE COMMISSION LOAN	04/10/2017	\$975.80	P
31170013	REMINGTON CEMETERY ASSOC	CARE OF 53 GRAVES AT \$5.00 EA	04/11/2017	\$265.00	
31170014	LARSON ROCK	MARCH 2017 TRAVEL EXPENSE	04/18/2017	\$57.48	
Grand Total:				\$2,505.94	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Report Run: 4/17/2017 11:13:58 AM

Committee Report

Page 1 of 19

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171188	LANG DOREEN	REIMB HOTEL/PARKING/MEAL	02/28/2017	\$128.95	P
40171189	ARNDT ERIN N	FEB17 MEAL/MILEAGE REIMBURSE	02/28/2017	\$496.71	P
40171190	BAUER GRACE A	FEB17 MEALS/MILEAGE REIMBURSE	02/28/2017	\$211.95	P
40171191	BEHSELICH WENDY	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$6.96	P
40171192	CHRISTENSEN MARY	FEB17 MEALS/MILEAGE REIMBURSE	02/28/2017	\$458.15	P
40171193	CROSS MARC	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$41.73	P
40171194	GORSKI ANDREW	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$78.11	P
40171195	GUDMUNSEN STEPHANIE	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$289.44	P
40171196	HAFFA BARBARA	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$295.25	P
40171197	HEART LINDSEY	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$307.09	P
40171198	HEINZEN TERESA	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$241.82	P
40171199	HOFFSTATTER TRENT	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$159.80	P
40171200	JERABEK JILL	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$34.78	P
40171201	JUNG JONI	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$12.84	P
40171202	KOPPA KARIE	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$128.61	P
40171203	KOWIESKI KEVIN	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$31.03	P
40171204	LANG DOREEN	FEB17 MEALS/MILEAGE REIMBURSE	02/28/2017	\$531.93	P
40171205	LEVANETZ EMMA	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$11.77	P
40171206	LIEGL JODI	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$400.18	P
40171207	MARCEAU KAY	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$159.97	P
40171208	MARTI DEBRA	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$10.26	P
40171209	PARKS CASEY L	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$212.93	P
40171210	SCHULTZ RYAN	JAN17 MILEAGE REIMBURSEMENT	01/31/2017	\$173.34	P
40171211	SCHULTZ RYAN	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$407.00	P
40171211R	SCHULTZ RYAN	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$217.75	P
40171212	SKERHUTT JULIE	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$302.97	P
40171213	SOYK RYAN	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$248.24	P
40171214	TIMMERMAN JO	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$319.40	P
40171215	VALE-IVCHENKO TRACY	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$417.30	P
40171216	WATKINS WENDY	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$114.49	P
40171217	WEILER STEVE P	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$151.94	P
40171218	WEIGEL KARYN	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$67.41	P
40171219	WOLF JAN	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$308.16	P
40171220	YOUNG TAYLOR	FEB17 MEALS/MILEAGE REIMBURSE	02/28/2017	\$129.53	P
40171221	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	SUICIDE & RISK ASSESS TRAINING	02/28/2017	\$90.00	P
40171222	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES - JAN	01/31/2017	\$7,327.29	P
40171223	CLARK COUNTY REHAB AND LIVING CENTER	RESIDENTIAL/IMD SERVICES	01/31/2017	\$100.00	P
40171224	NORTHWEST COUNSEL & GUIDE CLIN	MOBILIE CRISIS	02/28/2017	\$1,784.36	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report

Page 2 of 19

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171225	ST JOSEPH'S PLACE	RESIDENTIAL SERVICES - FEB	02/28/2017	\$399.78	P
40171226	CHILDREN'S SERVICE SOCIETY OF WI	SUPERVISED VISITATION - JAN	01/31/2017	\$3,937.50	P
40171227	CHILDREN'S SERVICE SOCIETY OF WI	SUPERVISED VISITATION - FEB	02/28/2017	\$5,405.63	P
40171228	SHOPKO STORES OPERATING CO LLC	JAN/FEBRUARY INVOICE	02/28/2017	\$1,891.09	P
40171229	WI ENERGY CONSERVATION CORP	2017 HOME ENERGY PLUS TRAINING	02/28/2017	\$200.00	P
40171230	MATTHEWS JODI OR JOHN	FEB17 FOSTER CARE PAYMENT	02/28/2017	\$37.71	P
40171231	RIVER CITY CAB	VOLUNTEER DRIVER REIMB - CW	02/28/2017	\$100.00	P
40171232	SMALZ DALE A	VOLUNTEER DRIVER REIMB - CW	02/28/2017	\$902.55	P
40171233	TESSEN ROGER	VOLUNTEER DRIVER REIMB - CW	02/28/2017	\$223.10	P
40171234	WISCONSIN MUTUAL	RESTITUTION	02/28/2017	\$106.53	P
40171235	LAKEVIEW VENDING	RESTITUTION	02/28/2017	\$29.22	P
40171236		STATE PASS THROUGH FUNDS	02/28/2017	\$80.00	P
40171237	ANGEL FLORAL & DESIGN INC	FP ADOPTION BOUQUET	03/15/2017	\$25.00	P
40171238	BESSE MEDICAL SUPPLY	CLIENT MEDICATIONS/VIVITROL	03/15/2017	\$5,872.02	P
40171239		FEB&MAR17 KINSHIP PAYMENT	03/15/2017	\$348.00	P
40171240	KWIK TRIP INC	FSET GAS CARDS	03/15/2017	\$38,009.60	P
40171241	SOLARUS	PHONE EXPENSE - 12TH/BRIDGEWAY	03/15/2017	\$2,272.23	P
40171242	WJCIA	INTAKE TRAINING	03/15/2017	\$75.00	P
40171243	J & B MEDICAL SUPPLY	STATE PASS THROUGH FUNDS	03/15/2017	\$66.61	P
40171244		STATE PASS THROUGH FUNDS	03/15/2017	\$60.00	P
40171245	WI RAPIDS AREA CHAMBER OF COMMERCE	FP REFERRAL APPRECIATION	03/15/2017	\$100.00	P
40171246	NORWOOD HEALTH CENTER	FEB TRIP PAYMENTS DUE TO NHC	02/28/2017	\$3,085.03	P
40171247	ALLEN ALYSON	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$19.26	P
40171248	ANDERSON ADAM	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$111.12	P
40171249	ARENDT SARAH	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$156.76	P
40171250	ATWOOD JENNIFER	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$76.51	P
40171251	BRAGG KELLY	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$228.45	P
40171252	BREEN JEAN M	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$3.46	P
40171253	BREWER KAREN	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$42.00	P
40171254	BUDNIK STEVE	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$41.94	P
40171255	COOK JODI	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$266.43	P
40171256	CZYS KATRINA M	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$299.07	P
40171257	DAUENHAUER JULIA	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$317.26	P
40171258	DUERR KRISTI	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$138.62	P
40171259	ETHERIDGE JODY M	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$23.54	P
40171260	FARRIS JACK	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$158.90	P
40171261	FERDON ELISABETH	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$79.18	P
40171262	GUTSCH LISA	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$125.19	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report

Page 3 of 19

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171263	HANKE DENISE M	FEB17 MEAL/MILEAGE REIMBURSE	02/28/2017	\$216.91	P
40171264	HAYES KAREN A	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$202.23	P
40171265	JUDNIC SHAWNE	FEB17 MEAL REIMBURSEMENT	02/28/2017	\$12.00	P
40171266	KNUTESON JODIE	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$60.46	P
40171267	LACHAPPELLE ANNE	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$216.54	P
40171268	LISIECKI KATHERINE	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$50.29	P
40171269	LIVERNASH TANNA M	FEB17 MEAL/MILEAGE REIMBURSE	02/28/2017	\$164.48	P
40171270	LOWE CINDY	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$156.76	P
40171271	MCCRACKEN JESSICA	FEB17 MEAL/MILEAGE REIMBURSE	02/28/2017	\$224.28	P
40171272	MCNAUGHTON TIM	FEB17 MEALS/MILEAGE REIMBURSE	02/28/2017	\$423.23	P
40171273	MILOCH KATRINA L	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$202.77	P
40171274	NENNIG MARY	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$120.91	P
40171275	PELOT JAN	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$82.39	P
40171276	PELOT CHRISTINA	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$81.32	P
40171277	PETERS SHELLI	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$117.17	P
40171278	PIEKARSKI LACEY	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$73.67	P
40171279	PORTER REBECCA	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$215.07	P
40171280	POWELL JULIE	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$429.07	P
40171281	RASMUSSEN CRAIG	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$113.42	P
40171282	RENDERMAN TRACY A	JAN17 MILEAGE REIMBURSEMENT	01/31/2017	\$11.24	P
40171283	RENDERMAN TRACY A	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$47.62	P
40171284	REQUE BETHANY	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$201.11	P
40171285	RHINEHART KARI	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$96.94	P
40171286	ROBINSON AMY J	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$103.26	P
40171287	RUEHL BETH	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$17.12	P
40171288	SCHEIDEGGER JILL	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$104.86	P
40171289	SCHMUTZER DAWN M	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$73.83	P
40171290	SHOVER CASEY	FEB17 MEAL/MILEAGE REIMBURSE	02/28/2017	\$78.69	P
40171291	SMITS SARA A	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$38.52	P
40171292	Szymanski Raquel	FEB17 MEAL/MILEAGE REIMBURSE	02/28/2017	\$212.50	P
40171293	TRACY JOELY K	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$425.86	P
40171294	VRUWINK BRANDON	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$104.86	P
40171295	VRUWINK JILL	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$415.16	P
40171296	WANSERSKI STEPHANIE S	FEB17 MEAL/MILEAGE REIMBURSE	02/28/2017	\$352.26	P
40171297	WENTZEL KIRSTEN	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$58.32	P
40171298	WICKERSHAM DANIELLE	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$47.35	P
40171299	WILSON VICTORIA	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$39.59	P
40171300	WORMET KASSIE	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$32.10	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report

Page 4 of 19

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171301	YACH LAURA	FEB17 MEAL/MILEAGE REIMBURSE	02/28/2017	\$330.28	P
40171302	YOUNG LAUREN	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$152.26	P
40171303	YOUNG RONALD A	FEB17 MILEAGE REIMBURSEMENT	02/28/2017	\$37.45	P
40171304	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES - FEB	02/28/2017	\$1,803.52	P
40171305	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	DBT SKILLS TRAINING	01/31/2017	\$30.00	P
40171306	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	DBT SKILLS T RAINING	01/31/2017	\$90.00	P
40171307	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	CRISIS TRAINING - JAN&FEB	02/28/2017	\$60.00	P
40171308	DEER PATH ASSISTED LIVING INC	RESIDENTIAL SERVICES - FEB	02/28/2017	\$3,840.22	P
40171309	LE PHILLIPS CAREER DEV CENTER	SHELTERED EMPLOYMENT	02/28/2017	\$366.00	P
40171310	MID-STATE TECHNICAL COLLEGE	FAST TRACK PROJECT - JAN-FEB	02/28/2017	\$7,841.73	P
40171311	INNOVATIVE SERVICES	VOCATIONAL SERVICES - FEB	02/28/2017	\$196.00	P
40171312	INNOVATIVE SERVICES	CLEANING SERVICES - CRNERSTONE	02/28/2017	\$500.00	P
40171313	OPPORTUNITY DEVELOPMENT CNTR	VOCATIONAL SERVICES - JAN	01/31/2017	\$8,616.08	P
40171314	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	02/28/2017	\$135.56	P
40171315		REFUND SOCIAL SECURITY	02/28/2017	\$132.00	P
40171316	TCM CLINICAL DATA SOLUTIONS	MAITENANCE CONTRACT 2017	02/28/2017	\$32,900.00	P
40171317	UW - MADISON	STAFF TRAININGS	02/28/2017	\$150.00	P
40171318	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	02/28/2017	\$28,292.04	P
40171319	CHILDREN'S SERVICE SOCIETY OF WI	FEB17 PLAN,PLACE,SUPERVISION	02/28/2017	\$1,960.56	P
40171320	COMMUNITY CARE RESOURCES	FEB17 PLAN,PLACE,SUPERVISION	02/28/2017	\$1,960.56	P
40171321	COMMUNITY CARE RESOURCES	FEB17 PLAN,PLACE,SUPERVISION	02/28/2017	\$1,960.56	P
40171322	COMMUNITY CARE RESOURCES	FEB17 PLAN,PLACE,SUPERVISION	02/28/2017	\$1,960.56	P
40171323	DIEDRICK BOB OR KATHY	FEB17 FOSTER CARE TRANSPORT	02/28/2017	\$177.62	P
40171324	HAFFENBREDL KAMI & BRIAN	FJAN&FEB17 FOSTERCARE TRANSPRT	02/28/2017	\$341.33	P
40171325	KUENNEN JOAN	FEB17 FOSTER CARE TRANSPORT	02/28/2017	\$56.18	P
40171326	KUENNEN JOAN	FEB17 FOSTER CARE TRANSPORT	02/28/2017	\$56.18	P
40171327	DIEDRICK BOB OR KATHY	FEB17 FOSTER CARE RESPITE	02/28/2017	\$69.00	P
40171328	DIEDRICK BOB OR KATHY	FEB17 FOSTER CARE RESPITE	02/28/2017	\$69.00	P
40171329	SCHLAEFER WENDY	FEB17 FOSTER CARE RESPITE	02/28/2017	\$46.00	P
40171330	SCHLAEFER WENDY	FEB17 FOSTER CARE RESPITE	02/28/2017	\$46.00	P
40171331	SCHLAEFER WENDY	FEB17 FOSTER CARE RESPITE	02/28/2017	\$46.00	P
40171332	MATTHEWS JODI OR JOHN	FEB17 FOSTER CARE RESPITE	02/28/2017	\$92.00	P
40171333	LEVOY JODI OR DUANE	FEB17 FOSTER CARE RESPITE	02/28/2017	\$46.00	P
40171334	LEVOY JODI OR DUANE	FEB17 FOSTER CARE RESPITE	02/28/2017	\$46.00	P
40171335		STATE PASS THROUGH FUNDS	02/28/2017	\$15.00	P
40171336	ADVANCED DISPOSAL	REFUSE SERVICES	03/17/2017	\$250.54	P
40171337	AEGIS CORPORATION	NOTARY BOND FOR J.L.	03/17/2017	\$25.00	P
40171338	COMPLETE OFFICE OF WISCONSIN	OFFICE CHAIR @ 12TH ST FOR L.Z	03/17/2017	\$369.95	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report
County of Wood

Page 5 of 19

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171339	PEARSON VUE	CNA NURSE AIDE PROG - FSET	03/17/2017	\$115.00	P
40171340	RIVER WEST MOTORWERKS LLC	AUTO REPAIR - FSET	03/17/2017	\$1,929.66	P
40171341	SHRED SAFE LLC	DESTRUCT BINS - WR & MFLD HALL	03/17/2017	\$135.00	P
40171342	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND - LEASED COPIERS	03/17/2017	\$2,634.00	P
40171343	WCHSA	WCHSA SPRING CONFERENCE	03/17/2017	\$219.00	P
40171344		STATE PASS THROUGH FUNDS	03/17/2017	\$280.00	P
40171345		STATE PASS THROUGH FUNDS	03/17/2017	\$314.00	P
40171346		STATE PASS THROUGH FUNDS	03/17/2017	\$238.00	P
40171347	WILSON VICTORIA	REIMB PURCH / KEYS & LABELS	03/17/2017	\$77.99	P
40171348	AFFORDABLE HOUSING AND STORAGE	CLIENT APR RENT ASSISTANCE	04/01/2017	\$125.00	P
40171349	CRANBERRY OXFORD HOUSE	CLIENT APR RENT ASSISTANCE	04/01/2017	\$350.00	P
40171350		REFUND DSP PAYMENT	10/31/2016	\$250.00	P
40171351	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES - JAN	01/31/2017	\$6,086.54	P
40171352	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SVCS - FEB	02/28/2017	\$15,291.46	P
40171353	CESA 5 PORTAGE PROJECT WORKSHO	PT B23 SERVICES - FEB	02/28/2017	\$4,375.91	P
40171354	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES - FEB	02/28/2017	\$642.80	P
40171355	NEW REHAB COMPANY LLC	OT AND SLP B23 SERVICES - FEB	02/28/2017	\$11,200.00	P
40171356	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES	02/28/2017	\$140.00	P
40171357	REDWOOD BIOTECH	LAB TESTING SUPPLIES	02/28/2017	\$8.75	P
40171358	CHILDREN'S SERVICE SOCIETY OF WI	DEC2016 PLAN,PLACE,SUPERVISION	12/31/2016	\$2,032.36	P
40171359	POSITIVE ALTERNATIVES	GROUP HOME - FEB	02/28/2017	\$12,276.68	P
40171360	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES - FEB	02/28/2017	\$16,597.16	P
40171361	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SVCS - FEB	02/28/2017	\$6,356.00	P
40171362	TRINITY EQUESTRIAN CENTER	CCS CONTRACTED SERVICES - FEB	02/28/2017	\$1,012.50	P
40171363	YOUNG AT HEART LLC	RESIDENTIAL SERVICES - JAN	01/31/2017	\$2,862.32	P
40171364	GANNETT WISCONSIN MEDIA	COURTHOUSE NEWSPAPER SUBSCRIP	03/22/2017	\$193.91	P
40171365	GAYLE'S CHILD CARE LLC	CHILDCARE EXP FOR FSET CLIENT	03/22/2017	\$260.78	P
40171366	JOHNSTON JAMES	AODA DAY TX LECTURE - MAR	03/22/2017	\$20.00	P
40171367	MID-STATE TECHNICAL COLLEGE	FALL16/SPRING17 CLIENT CLASSES	03/22/2017	\$3,373.68	P
40171368	MID-STATE TECHNICAL COLLEGE	FALL2017 CLIENT CLASSES REMAIN	03/22/2017	\$196.37	P
40171369		CLIENT AUTO INS. PAYMENT FSET	03/22/2017	\$181.00	P
40171370	PROASSURANCE CASUALTY COMPANY	DR ANDREWS MALPRACTICE INS	03/22/2017	\$434.00	P
40171371	WAUSAU ALLIANCE CHURCH	EMP. TO CONNECT CONF. FEES	03/22/2017	\$175.00	P
40171372	WCHSA	WCHSA 2017 DUES	03/22/2017	\$3,000.00	P
40171373		STATE PASS THROUGH FUNDS	03/22/2017	\$500.00	P
40171374	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	03/22/2017	\$20.00	P
40171375	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	03/22/2017	\$20.00	P
40171376	YMCA	PRSP PROG - YMCA MEMBERSHIPS	03/22/2017	\$624.15	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report

Page 6 of 19

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171377	NORWOOD HEALTH CENTER	WPS INS PAYMENTS TO NW	02/28/2017	\$1,856.32	P
40171378	BALTUS OIL COMPANY	VEHICLE EXPENSE	02/28/2017	\$152.35	P
40171379	CLARK COUNTY REHAB AND LIVING CENTER	RESIDENTIAL/IMD SVS - JAN	01/31/2017	\$100.00	P
40171380	CLINICAL SERVICES	FAMILY PRESERVATION - JAN	01/31/2017	\$7,656.25	P
40171381	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES - JAN	01/31/2017	\$8,623.00	P
40171382	MIDSTATE INDEPENDENT LIVING CONSULTANTS	PEER SPECIALISTS AT CLUBHOUSE	02/28/2017	\$3,080.00	P
40171383	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/ NH SVCS	02/28/2017	\$9,940.00	P
40171384	CHARTER COMMUNICATIONS- MILWAUKEE	CABLE EXPENSE - CORNERSTONE	03/24/2017	\$44.49	P
40171385		EDUCATION REIMBURSE - FSET	03/24/2017	\$64.31	P
40171386	REGISTRATION FEE TRUST	DRIVER'S LICENSE - FSET	03/24/2017	\$60.00	P
40171387	WOLD DRIVING SCHOOL	IN-CAR LESSONS/ROAD TEST - FSE	03/24/2017	\$508.00	P
40171388	CITY OF MILWAUKEE TOW LOT	CAR RECOVERY - PRSP PROG	03/24/2017	\$185.00	P
40171389	RIVER CITY CAB	500 - \$4 TICKETS - FSET	03/24/2017	\$2,000.00	P
40171390	RIVER CITY CAB	100 - \$4 TICKETS - FSET	03/24/2017	\$400.00	P
40171391	KWIK TRIP	GAS CARDS	03/29/2017	\$800.00	P
40171392	REQUE BETHANY	REIMB FOR BASIC NEEDS PURCH	03/29/2017	\$21.61	P
40171393		REIMBURSE RENT - FSET ILS	03/29/2017	\$250.00	P
40171394	WOOD COUNTY HUMAN SERVICES	GAS CARDS	03/29/2017	\$40.00	P
40171395	AUTO SELECT OF STEVENS POINT	AUTO REPAIR - FSET	03/29/2017	\$607.48	P
40171396	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES - FEB	02/28/2017	\$15,958.04	P
40171397		REIMB FOR WORK SHOES - FSET	03/29/2017	\$37.96	P
40171398	CITY OF WAUSAU	20 ADULT PASSES/20 TOKEN BAGS	03/29/2017	\$1,720.00	P
40171399	CLARITY CARE INC	RESIDENTIAL SERVICES - FEB	02/28/2017	\$6,104.00	P
40171400	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS - FEB	02/28/2017	\$13,354.59	P
40171401	DRAKE HOUSE THE - CBRF	RESIDENTIAL SERVICES - FEB	02/28/2017	\$13,700.60	P
40171402	FRONTIER COMMUNICATIONS	TELEPHONE EXP - CORNERSTONE	03/29/2017	\$166.21	P
40171403	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES - FEB	02/28/2017	\$8,623.00	P
40171404		REFUND TRIP PAYMENT	02/28/2017	\$145.00	P
40171405	MID-STATE TRUCK SERVICE INC	BUS 248 REPAIR	03/29/2017	\$7.92	P
40171406	MID-STATE TRUCK SERVICE INC	BUS 248 REPAIR	03/29/2017	\$7.02	P
40171407		REIMBURSE TOOLS - FSET	03/29/2017	\$56.94	P
40171408	SHRED SAFE LLC	DESTRUCT BINS WR AND CITY HALL	03/29/2017	\$180.00	P
40171409	SWITS LTD	INTERPRETER SVCS AT CITY HALL	03/29/2017	\$338.00	P
40171410	WATCP	PAYMENT FOR WATCP CONFERENCE	03/29/2017	\$500.00	P
40171411	WCHSA	WCHSA SPRING CONFERENCE DR AF	03/29/2017	\$438.00	P
40171412		STATE PASS THROUGH FUNDS	03/29/2017	\$157.50	P
40171413	MUSIC THERAPY SERVICES OF CENTRAL WI	STATE PASS THROUGH FUNDS	03/29/2017	\$325.00	P
40171414		STATE PASS THROUGH FUNDS	03/29/2017	\$300.00	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report
County of Wood

Page 7 of 19

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171415	CITY OF MARSHFIELD	MARSHFIELD CITY HALL RENT -	04/01/2017	\$4,887.67	P
40171416	SOLARUS	PHONE EXPENSE - 12TH ST LOC	04/01/2017	\$202.51	P
40171417	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MARSHFIELD RENT	04/01/2017	\$7,029.38	P
40171418	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	04/01/2017	\$55.00	P
40171419		AUTO REPAIR	03/31/2017	\$913.66	P
40171420	RUESCH COMPANIES	RENTAL OBLIGATION - FSET	03/31/2017	\$525.00	P
40171421	WOOD COUNTY REGISTER OF DEEDS	REQUEST - FSET CLIENT	03/31/2017	\$20.00	P
40171422	WOOD COUNTY HSD PETTY CASH	PETTY CASH	03/31/2017	\$98.00	P
40171423	YOUNG LAUREN	REIMBURSEMENT FOR CLIENT MEALS	03/31/2017	\$27.63	P
40171424	CLINICAL SERVICES	FAMILY PRESERVATION - FEB	02/28/2017	\$6,935.95	P
40171425	NORTHCENTRAL TECHNICAL COLLEG	SPRING 2017 REIMBURSEMENT	03/31/2017	\$1,453.15	P
40171426	REGISTRATION FEE TRUST	DRIVER'S LICENSE RENEWAL FEES	03/31/2017	\$234.00	P
40171427		REFUND TRIP PAYMENT	03/31/2017	\$470.00	P
40171428	US BANK	CREDIT CARD CHARGES	03/31/2017	\$4,397.23	P
40171429	CHRISTENSEN MARY	REIMBURSE FOR CLIENT MEAL	03/31/2017	\$4.10	P
40171430		CLIENT VEHICLE PURCHASE	03/31/2017	\$1,200.00	P
40171431	MCCRACKEN JESSICA	MEALS REIMBURSEMENT	03/31/2017	\$62.10	P
40171432	SCHLAGENHAFT MARY	REIMB FUEL FOR NIMC MEETING	03/31/2017	\$21.93	P
40171433	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	03/31/2017	\$20.00	P
40171434	BESSE MEDICAL SUPPLY	CLIENT MEDICATION/VIVITROL	03/31/2017	\$9,786.70	P
40171435	FLEXSTAFF	CONTRACTED ENERGY STAFF	03/31/2017	\$769.97	P
40171436	MARATHON COUNTY TREASURER	YOUTH SECURE DETENTION PLACEM	02/28/2017	\$150.00	P
40171437	OPPORTUNITY DEVELOPMENT CNTR	WASHING BUSES - FEB	02/28/2017	\$10.00	P
40171438	PESI HEALTH CARE	TRAINING	03/31/2017	\$199.99	P
40171439	RP SERVICES OF WI INC	RESIDENTIAL & TRANSPORTATION	03/31/2017	\$82.50	P
40171440	YOUNG AT HEART LLC	RESIDENTIAL SERVICES - FEB	02/28/2017	\$2,862.32	P
40171441	SCHLAEFER WENDY	RECEIVING HOME COVERAGE - MAR	03/31/2017	\$168.00	P
40171442	WIRTH MANDA	RECEIVING HOME COVERAGE - MAR	03/31/2017	\$576.00	P
40171443		STATE PASS THROUGH FUNDS	03/31/2017	\$359.80	P
40171444		STATE PASS THROUGH FUNDS	03/31/2017	\$268.25	P
40171445		STATE PASS THROUGH FUNDS	02/28/2017	\$44.00	P
40171446		STATE PASS THROUGH FUNDS	03/31/2017	\$227.38	P
40171447	MCOVR	BIRTH CERTIFICATE	04/05/2017	\$20.00	P
40171448	SABERTOOTH COMMERCIAL DRIVING INSTITUTE	CDL TRAINING	04/05/2017	\$4,295.00	P
40171449	STATE OF MICHIGAN	BIRTH CERTIFICATE	04/05/2017	\$34.00	P
40171450	WOOD COUNTY UW-EXTENSION	WOOD CO MASTR GARDENER TRAININ	04/05/2017	\$95.00	P
40171451	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171452	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report
County of Wood

Page 8 of 19

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171453	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171454	OHP Care Provider	Out of Home Placement	04/05/2017	\$125.77	P
40171455	OHP Care Provider	Out of Home Placement	04/05/2017	\$154.25	P
40171456	OHP Care Provider	Out of Home Placement	04/05/2017	\$172.13	P
40171457	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171458	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171459	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171460	OHP Care Provider	Out of Home Placement	04/05/2017	\$7,714.35	P
40171461	OHP Care Provider	Out of Home Placement	04/05/2017	\$185.81	P
40171462	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171463	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171464	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171465	OHP Care Provider	Out of Home Placement	04/05/2017	\$38.71	P
40171466	OHP Care Provider	Out of Home Placement	04/05/2017	\$162.58	P
40171467	OHP Care Provider	Out of Home Placement	04/05/2017	\$86.71	P
40171468	OHP Care Provider	Out of Home Placement	04/05/2017	\$23.23	P
40171469	OHP Care Provider	Out of Home Placement	04/05/2017	\$222.97	P
40171470	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171471	OHP Care Provider	Out of Home Placement	04/05/2017	\$11,748.07	P
40171472	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171473	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171474	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171475	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171476	OHP Care Provider	Out of Home Placement	04/05/2017	\$60.32	P
40171477	OHP Care Provider	Out of Home Placement	04/05/2017	\$88.00	P
40171478	OHP Care Provider	Out of Home Placement	04/05/2017	\$384.00	P
40171479	OHP Care Provider	Out of Home Placement	04/05/2017	\$64.00	P
40171480	OHP Care Provider	Out of Home Placement	04/05/2017	\$384.00	P
40171481	OHP Care Provider	Out of Home Placement	04/05/2017	\$6,448.00	P
40171482	OHP Care Provider	Out of Home Placement	04/05/2017	\$6,448.00	P
40171483	OHP Care Provider	Out of Home Placement	04/05/2017	\$10,904.56	P
40171484	OHP Care Provider	Out of Home Placement	04/05/2017	\$216.00	P
40171485	OHP Care Provider	Out of Home Placement	04/05/2017	\$499.00	P
40171486	OHP Care Provider	Out of Home Placement	04/05/2017	\$196.30	P
40171487	OHP Care Provider	Out of Home Placement	04/05/2017	\$64.00	P
40171488	OHP Care Provider	Out of Home Placement	04/05/2017	\$384.00	P
40171489	OHP Care Provider	Out of Home Placement	04/05/2017	\$96.00	P
40171490	OHP Care Provider	Out of Home Placement	04/05/2017	\$250.00	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report

Page 9 of 19

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171491	OHP Care Provider	Out of Home Placement	04/05/2017	\$499.00	P
40171492	OHP Care Provider	Out of Home Placement	04/05/2017	\$384.00	P
40171493	OHP Care Provider	Out of Home Placement	04/05/2017	\$56.00	P
40171494	OHP Care Provider	Out of Home Placement	04/05/2017	\$100.00	P
40171495	OHP Care Provider	Out of Home Placement	04/05/2017	\$100.00	P
40171496	OHP Care Provider	Out of Home Placement	04/05/2017	\$56.00	P
40171497	OHP Care Provider	Out of Home Placement	04/05/2017	\$384.00	P
40171498	OHP Care Provider	Out of Home Placement	04/05/2017	\$384.00	P
40171499	OHP Care Provider	Out of Home Placement	04/05/2017	\$384.00	P
40171500	OHP Care Provider	Out of Home Placement	04/05/2017	\$6,448.00	P
40171501	OHP Care Provider	Out of Home Placement	04/05/2017	\$6,138.00	P
40171502	OHP Care Provider	Out of Home Placement	04/05/2017	\$384.00	P
40171503	OHP Care Provider	Out of Home Placement	04/05/2017	\$192.00	P
40171504	OHP Care Provider	Out of Home Placement	04/05/2017	\$420.00	P
40171505	OHP Care Provider	Out of Home Placement	04/05/2017	\$4,784.00	P
40171506	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171507	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171508	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171509	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171510	OHP Care Provider	Out of Home Placement	04/05/2017	\$384.00	P
40171511	OHP Care Provider	Out of Home Placement	04/05/2017	\$478.00	P
40171512	OHP Care Provider	Out of Home Placement	04/05/2017	\$128.00	P
40171513	OHP Care Provider	Out of Home Placement	04/05/2017	\$478.00	P
40171514	OHP Care Provider	Out of Home Placement	04/05/2017	\$515.00	P
40171515	OHP Care Provider	Out of Home Placement	04/05/2017	\$436.00	P
40171516	OHP Care Provider	Out of Home Placement	04/05/2017	\$510.00	P
40171517	OHP Care Provider	Out of Home Placement	04/05/2017	\$6,242.16	P
40171518	OHP Care Provider	Out of Home Placement	04/05/2017	\$85.48	P
40171519	OHP Care Provider	Out of Home Placement	04/05/2017	\$209.29	P
40171520	OHP Care Provider	Out of Home Placement	04/05/2017	\$420.00	P
40171521	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171522	OHP Care Provider	Out of Home Placement	04/05/2017	\$11,533.24	P
40171523	OHP Care Provider	Out of Home Placement	04/05/2017	\$161.81	P
40171524	OHP Care Provider	Out of Home Placement	04/05/2017	\$257.42	P
40171525	OHP Care Provider	Out of Home Placement	04/05/2017	\$61.29	P
40171526	OHP Care Provider	Out of Home Placement	04/05/2017	\$420.00	P
40171527	OHP Care Provider	Out of Home Placement	04/05/2017	\$500.00	P
40171528	OHP Care Provider	Out of Home Placement	04/05/2017	\$520.00	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report

Page 10 of 19

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171529	OHP Care Provider	Out of Home Placement	04/05/2017	\$783.00	P
40171530	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171531	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171532	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171533	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171534	OHP Care Provider	Out of Home Placement	04/05/2017	\$6,727.00	P
40171535	OHP Care Provider	Out of Home Placement	04/05/2017	\$384.00	P
40171536	OHP Care Provider	Out of Home Placement	04/05/2017	\$384.00	P
40171537	OHP Care Provider	Out of Home Placement	04/05/2017	\$63.74	P
40171538	OHP Care Provider	Out of Home Placement	04/05/2017	\$220.39	P
40171539	OHP Care Provider	Out of Home Placement	04/05/2017	\$254.26	P
40171540	OHP Care Provider	Out of Home Placement	04/05/2017	\$434.61	P
40171541	OHP Care Provider	Out of Home Placement	04/05/2017	\$269.00	P
40171542	OHP Care Provider	Out of Home Placement	04/05/2017	\$499.00	P
40171543	OHP Care Provider	Out of Home Placement	04/05/2017	\$732.00	P
40171544	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171545	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171546	OHP Care Provider	Out of Home Placement	04/05/2017	\$15,491.01	P
40171547	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171548	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171549	OHP Care Provider	Out of Home Placement	04/05/2017	\$32.00	P
40171550	OHP Care Provider	Out of Home Placement	04/05/2017	\$384.00	P
40171551	OHP Care Provider	Out of Home Placement	04/05/2017	\$308.39	P
40171552	OHP Care Provider	Out of Home Placement	04/05/2017	\$449.03	P
40171553	OHP Care Provider	Out of Home Placement	04/05/2017	\$490.32	P
40171554	OHP Care Provider	Out of Home Placement	04/05/2017	\$701.00	P
40171555	OHP Care Provider	Out of Home Placement	04/05/2017	\$499.00	P
40171556	OHP Care Provider	Out of Home Placement	04/05/2017	\$312.00	P
40171557	OHP Care Provider	Out of Home Placement	04/05/2017	\$6,448.00	P
40171558	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171559	OHP Care Provider	Out of Home Placement	04/05/2017	\$360.00	P
40171560	OHP Care Provider	Out of Home Placement	04/05/2017	\$200.00	P
40171561	OHP Care Provider	Out of Home Placement	04/05/2017	\$420.00	P
40171562	OHP Care Provider	Out of Home Placement	04/05/2017	\$594.00	P
40171563	OHP Care Provider	Out of Home Placement	04/05/2017	\$520.00	P
40171564	OHP Care Provider	Out of Home Placement	04/05/2017	\$568.00	P
40171565	OHP Care Provider	Out of Home Placement	04/05/2017	\$568.00	P
40171566	OHP Care Provider	Out of Home Placement	04/05/2017	\$544.00	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report
County of Wood

Page 11 of 19

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171567	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171568	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171569	OHP Care Provider	Out of Home Placement	04/05/2017	\$627.00	P
40171570	OHP Care Provider	Out of Home Placement	04/05/2017	\$596.00	P
40171571	OHP Care Provider	Out of Home Placement	04/05/2017	\$492.00	P
40171572	OHP Care Provider	Out of Home Placement	04/05/2017	\$420.00	P
40171573	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171574	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171575	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171576	OHP Care Provider	Out of Home Placement	04/05/2017	\$6,448.00	P
40171577	OHP Care Provider	Out of Home Placement	04/05/2017	\$48.00	P
40171578	OHP Care Provider	Out of Home Placement	04/05/2017	\$420.00	P
40171579	OHP Care Provider	Out of Home Placement	04/05/2017	\$100.00	P
40171580	OHP Care Provider	Out of Home Placement	04/05/2017	\$96.00	P
40171581	OHP Care Provider	Out of Home Placement	04/05/2017	\$499.00	P
40171582	OHP Care Provider	Out of Home Placement	04/05/2017	\$100.00	P
40171583	OHP Care Provider	Out of Home Placement	04/05/2017	\$107.81	P
40171584	OHP Care Provider	Out of Home Placement	04/05/2017	\$88.26	P
40171585	OHP Care Provider	Out of Home Placement	04/05/2017	\$96.58	P
40171586	OHP Care Provider	Out of Home Placement	04/05/2017	\$192.00	P
40171587	OHP Care Provider	Out of Home Placement	04/05/2017	\$499.00	P
40171588	OHP Care Provider	Out of Home Placement	04/05/2017	\$821.00	P
40171589	OHP Care Provider	Out of Home Placement	04/05/2017	\$6,138.00	P
40171590	OHP Care Provider	Out of Home Placement	04/05/2017	\$100.00	P
40171591	OHP Care Provider	Out of Home Placement	04/05/2017	\$32.00	P
40171592	OHP Care Provider	Out of Home Placement	04/05/2017	\$384.00	P
40171593	OHP Care Provider	Out of Home Placement	04/05/2017	\$384.00	P
40171594	OHP Care Provider	Out of Home Placement	04/05/2017	\$100.00	P
40171595	OHP Care Provider	Out of Home Placement	04/05/2017	\$420.00	P
40171596	OHP Care Provider	Out of Home Placement	04/05/2017	\$184.00	P
40171597	OHP Care Provider	Out of Home Placement	04/05/2017	\$100.00	P
40171598	OHP Care Provider	Out of Home Placement	04/05/2017	\$64.52	P
40171599	OHP Care Provider	Out of Home Placement	04/05/2017	\$308.39	P
40171600	OHP Care Provider	Out of Home Placement	04/05/2017	\$46.45	P
40171601	OHP Care Provider	Out of Home Placement	04/05/2017	\$270.97	P
40171602	OHP Care Provider	Out of Home Placement	04/05/2017	\$64.52	P
40171603	OHP Care Provider	Out of Home Placement	04/05/2017	\$36.13	P
40171604	OHP Care Provider	Out of Home Placement	04/05/2017	\$64.52	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report

Page 12 of 19

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171605	OHP Care Provider	Out of Home Placement	04/05/2017	\$20.65	P
40171606	OHP Care Provider	Out of Home Placement	04/05/2017	\$270.97	P
40171607	OHP Care Provider	Out of Home Placement	04/05/2017	\$64.52	P
40171608	OHP Care Provider	Out of Home Placement	04/05/2017	\$270.97	P
40171609	OHP Care Provider	Out of Home Placement	04/05/2017	\$82.58	P
40171610	OHP Care Provider	Out of Home Placement	04/05/2017	\$322.06	P
40171611	OHP Care Provider	Out of Home Placement	04/05/2017	\$355.61	P
40171612	OHP Care Provider	Out of Home Placement	04/05/2017	\$73.81	P
40171613	OHP Care Provider	Out of Home Placement	04/05/2017	\$83.87	P
40171614	OHP Care Provider	Out of Home Placement	04/05/2017	\$127.48	P
40171615	OHP Care Provider	Out of Home Placement	04/05/2017	\$352.26	P
40171616	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171617	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171618	OHP Care Provider	Out of Home Placement	04/05/2017	\$499.00	P
40171619	OHP Care Provider	Out of Home Placement	04/05/2017	\$288.00	P
40171620	OHP Care Provider	Out of Home Placement	04/05/2017	\$725.00	P
40171621	OHP Care Provider	Out of Home Placement	04/05/2017	\$499.00	P
40171622	OHP Care Provider	Out of Home Placement	04/05/2017	\$208.00	P
40171623	OHP Care Provider	Out of Home Placement	04/05/2017	\$200.00	P
40171624	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171625	OHP Care Provider	Out of Home Placement	04/05/2017	\$72.00	P
40171626	OHP Care Provider	Out of Home Placement	04/05/2017	\$100.00	P
40171627	OHP Care Provider	Out of Home Placement	04/05/2017	\$384.00	P
40171628	OHP Care Provider	Out of Home Placement	04/05/2017	\$10,904.56	P
40171629	OHP Care Provider	Out of Home Placement	04/05/2017	\$16,244.00	P
40171630	OHP Care Provider	Out of Home Placement	04/05/2017	\$40.00	P
40171631	OHP Care Provider	Out of Home Placement	04/05/2017	\$384.00	P
40171632	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171633	OHP Care Provider	Out of Home Placement	04/05/2017	\$100.00	P
40171634	OHP Care Provider	Out of Home Placement	04/05/2017	\$420.00	P
40171635	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171636	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171637	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171638	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171639	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171640	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171641	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171642	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report
County of Wood

Page 13 of 19

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171643	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171644	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171645	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171646	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171647	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171648	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171649	OHP Care Provider	Out of Home Placement	04/05/2017	\$917.00	P
40171650	OHP Care Provider	Out of Home Placement	04/05/2017	\$499.00	P
40171651	OHP Care Provider	Out of Home Placement	04/05/2017	\$96.00	P
40171652	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171653	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171654	OHP Care Provider	Out of Home Placement	04/05/2017	\$322.06	P
40171655	OHP Care Provider	Out of Home Placement	04/05/2017	\$80.52	P
40171656	OHP Care Provider	Out of Home Placement	04/05/2017	\$355.61	P
40171657	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171658	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171659	OHP Care Provider	Out of Home Placement	04/05/2017	\$226.00	P
40171660	OHP Care Provider	Out of Home Placement	04/05/2017	\$226.00	P
40171661	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171662	OHP Care Provider	Out of Home Placement	04/05/2017	\$226.00	P
40171663	OHP Care Provider	Out of Home Placement	04/05/2017	\$375.00	P
40171664	OHP Care Provider	Out of Home Placement	04/05/2017	\$567.00	P
40171665	OHP Care Provider	Out of Home Placement	04/05/2017	\$407.00	P
40171666	OHP Care Provider	Out of Home Placement	04/05/2017	\$9,951.00	P
40171667	OHP Care Provider	Out of Home Placement	04/05/2017	\$499.00	P
40171668	OHP Care Provider	Out of Home Placement	04/05/2017	\$240.00	P
40171669	OHP Care Provider	Out of Home Placement	04/05/2017	\$208.00	P
40171670	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171671	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171672	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171673	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171674	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171675	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171676	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171677	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171678	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171679	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171680	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report
County of Wood

Page 14 of 19

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171681	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171682	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171683	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171684	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171685	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171686	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171687	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171688	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171689	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171690	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171691	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171692	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171693	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171694	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171695	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171696	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171697	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171698	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171699	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171700	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171701	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171702	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171703	OHP Care Provider	Out of Home Placement	04/05/2017	\$232.00	P
40171704	NORTHWEST PASSAGE	MARCH RCC:STAFFING COSTS - WM	03/31/2017	\$664.00	P
40171705	LANG DOREEN	REIMB HOTEL & MEAL	03/31/2017	\$205.95	P
40171706	OSBORNE TERESA OR DANIEL	MARCH 2017 FOSTER CARE	03/31/2017	\$200.00	P
40171707		RESTITUTION PAYMENT	03/31/2017	\$148.36	P
40171708		RESTITUTION PAYMENT	03/31/2017	\$148.36	P
40171709		STATE PASS THROUGH FUNDS	02/28/2017	\$750.00	P
40171710		STATE PASS THROUGH FUNDS	03/31/2017	\$650.00	P
40171711		STATE PASS THROUGH FUNDS	03/31/2017	\$277.50	P
40171712	CITY OF WISCONSIN RAPIDS	APRIL - CENTRALIA CENTER RENT	04/07/2017	\$2,193.75	P
40171713	DIEDRICK KATHY OR BOB	RECEIVING HOME (2 BED) APRIL	04/07/2017	\$788.00	P
40171714	MILWAUKEE CO REGISTER OF DEEDS	MILWAUKEE CO BIRTH CERTIFICATE	04/07/2017	\$20.00	P
40171715	WI ASSN ON PUBLIC ASSISTANCE FRAUD	WAPAF TRAINING	04/07/2017	\$50.00	P
40171716	FURNITURE PLUS	DRESSERS - HOME MANAGEMENT	04/07/2017	\$541.19	P
40171717	POSTMASTER - WISCONSIN RAPIDS	STAMPS	04/07/2017	\$273.00	P
40171718	REGISTRATION FEE TRUST	REINSTATE DRIVER'S LIC FEE	04/07/2017	\$24.00	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report

Page 15 of 19

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171719	REGISTRATION FEE TRUST	DRIVER'S LICENSE FEE	04/07/2017	\$15.00	P
40171720	REGISTRATION FEE TRUST	DRIVER'S LICENSE OBTAINMENT	04/07/2017	\$28.00	P
40171721	WI DEPT OF FINANCIAL INSTITUTIONS	NOTARY RENEWAL	04/07/2017	\$20.00	P
40171722	ALTMAN MARY PAT	MAR - MEAL REIMBURSEMENT	03/31/2017	\$12.00	P
40171723	ARNDT ERIN N	MAR - MILEAGE REIMBURSEMENT	03/31/2017	\$364.34	P
40171724	BAUER GRACE A	MAR - MEALS/MILEAGE REIMBURSE	03/31/2017	\$378.59	P
40171725	BEHSELICH WENDY	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$7.49	P
40171726	CHRISTENSEN MARY	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$355.78	P
40171727	CROSS MARC	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$162.87	P
40171728	GUDEMUNSEN STEPHANIE	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$237.54	P
40171729	HAFFA BARBARA	MAR17 MEAL & MILEAGE REIMBURSE	03/31/2017	\$438.40	P
40171730	HEART LINDSEY	MAR17 MEAL & MILEAGE REIMBURSE	03/31/2017	\$594.08	P
40171731	HEINZEN TERESA	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$164.25	P
40171732	HOFFSTATTER TRENT	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$85.55	P
40171733	JUNG JONI	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$12.84	P
40171734	KOPPA KARIE	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$273.92	P
40171735	LANG DOREEN	MAR17 MEAL & MILEAGE REIMBURSE	03/31/2017	\$356.25	P
40171736	LIEGL JODI	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$400.18	P
40171737	PARKS CASEY L	MAR17 MEAL & MILEAGE REIMBURSE	03/31/2017	\$265.59	P
40171738	PLESHEK KAYLA P	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$73.19	P
40171739	SCHULTZ RYAN	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$185.65	P
40171740	SKERHUTT JULIE	MAR17 MEAL & MILEAGE REIMBURSE	03/31/2017	\$418.03	P
40171741	SOYK RYAN	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$292.65	P
40171742	TIMMERMAN JO	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$360.59	P
40171743	VALE-IVCHENKO TRACY	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$570.31	P
40171744	WATKINS WENDY	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$114.49	P
40171745	WATKINS WENDY	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$39.59	P
40171746	WEILER STEVE P	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$132.15	P
40171747	WEIGEL KARYN	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$88.28	P
40171748	WOLF JAN	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$410.88	P
40171749	YOUNG TAYLOR	MAR17 MEAL & MILEAGE REIMBURSE	03/31/2017	\$405.80	P
40171750	ALLEN ALYSON	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$32.10	P
40171751	ANDERSON ADAM	MAR17 MEAL & MILEAGE REIMBURSE	03/31/2017	\$267.58	P
40171752	ARENDT SARAH	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$212.40	P
40171753	ATWOOD JENNIFER	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$242.89	P
40171754	BABCOCK ILA JEAN M	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$35.31	P
40171755	BRAGG KELLY	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$253.06	P
40171756	BREWER KAREN	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$77.04	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report

Page 16 of 19

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171757	BUDNIK STEVE	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$8.88	P
40171758	COATES JULIE	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$39.59	P
40171759	COOK JODI	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$326.35	P
40171760	CUMMINGS BISSEN CATTIN	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$34.78	P
40171761	CZYS KATRINA M	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$416.23	P
40171762	DAUENHAUER JULIA	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$233.80	P
40171763	DUERR KRISTI	MAR17 MEAL & MILEAGE REIMBURSE	03/31/2017	\$311.20	P
40171764	ETHERIDGE JODY M	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$17.12	P
40171765	FARRIS JACK	MAR17 MEAL & MILEAGE REIMBURSE	03/31/2017	\$418.98	P
40171766	FERDON ELISABETH	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$111.82	P
40171767	GARNICK TINA	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$39.59	P
40171768	GUTSCH LISA	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$88.81	P
40171769	HANKE DENISE M	MAR17 MEAL & MILEAGE REIMBURSE	03/31/2017	\$350.12	P
40171770	HAYES KAREN A	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$221.49	P
40171771	HENNING KAYLA	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$506.97	P
40171772	JEFFERS DENISE	MAR17 MEAL & MILEAGE REIMBURSE	03/31/2017	\$127.28	P
40171773	JERABEK JILL	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$58.05	P
40171774	JUDNIC SHAWNE	MAR17 MEAL & MILEAGE REIMBURSE	03/31/2017	\$133.37	P
40171775	KNUTESON JODIE	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$43.87	P
40171776	LACHAPPELLE ANNE	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$187.92	P
40171777	LEMANSKI JEAN	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$42.80	P
40171778	LISIECKI KATHERINE	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$18.19	P
40171779	LIVERNASH TANNA M	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$85.60	P
40171780	LOSINSKI DEMARIS L	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$53.50	P
40171781	LOWE CINDY	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$116.63	P
40171782	MCCRACKEN JESSICA	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$191.53	P
40171783	MCNAUGHTON TIM	MAR17 MEAL & MILEAGE REIMBURSE	03/31/2017	\$338.16	P
40171784	MILOCH KATRINA L	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$350.96	P
40171785	NENNIG MARY	MAR17 MEALS & MILEAGE REIMBURS	03/31/2017	\$29.35	P
40171786	PELOT CHRISTINA	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$127.33	P
40171787	PELOT JAN	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$123.05	P
40171788	PETERS SHELLI	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$23.54	P
40171789	PIEKARSKI LACEY	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$211.16	P
40171790	PORTER REBECCA	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$82.93	P
40171791	POWELL JULIE	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$357.38	P
40171792	RASMUSSEN CRAIG	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$78.11	P
40171793	RENDERMAN TRACY A	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$85.60	P
40171794	REQUE BETHANY	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$128.94	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report
County of Wood

Page 17 of 19

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171795	RUEHL BETH	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$48.15	P
40171796	SCHEIDEGGER JILL	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$124.12	P
40171797	SCHLAGENHAFT MARY	MAR17 MEAL & MILEAGE REIMBURSE	03/31/2017	\$140.38	P
40171798	SHOVER CASEY	MAR17 MEAL & MILEAGE REIMBURSE	03/31/2017	\$48.92	P
40171799	SULLIVAN BETH	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$38.52	P
40171800	SULLIVAN BETH	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$131.61	P
40171801	Szymanski Raquel	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$148.73	P
40171802	TRACY JOELY K	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$527.51	P
40171803	UTECHT HEATHER	FEB/MAR17 MILEAGE REIMBURSE	03/31/2017	\$274.19	P
40171804	VIRNIG CONSTANCE K	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$169.06	P
40171805	VRUWINK BRANDON	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$127.33	P
40171806	VRUWINK JILL	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$344.54	P
40171807	WANSERSKI STEPHANIE S	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$60.08	P
40171808	WENTZEL KIRSTEN	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$131.08	P
40171809	WICKERSHAM DANIELLE	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$129.15	P
40171810	WILSON VICTORIA	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$83.46	P
40171811	WORMET KASSIE	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$153.01	P
40171812	YACH LAURA	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$295.32	P
40171813	YOUNG LAUREN	MAR17 MEAL & MILEAGE REIMBURSE	03/31/2017	\$282.72	P
40171814	YOUNG RONALD A	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$37.45	P
40171815	VAN GOMPEL GABRIELLE	MAR17 MILEAGE REIMBURSEMENT	03/31/2017	\$34.78	P
40171816	VRUWINK JILL	REIMBURSE FOR MEALS BW	03/31/2017	\$38.83	P
40171817	CW SOLUTIONS LLC	MARCH 2017 FSET BONUS FUNDS	03/31/2017	\$6,868.79	P
40171818	CW SOLUTIONS LLC	3-2017 IL PAYROLL/ADMIN, MATCH	03/31/2017	\$6,085.84	P
40171819	CW SOLUTIONS LLC	3-2017 FSET WOOD INVOICE	03/31/2017	\$76,626.14	P
40171820	CW SOLUTIONS LLC	3/2017 - FSET SUPPORTIVE SVCS	03/31/2017	\$3,940.77	P
40171821	NORWOOD HEALTH CENTER	TRIP PAYMENT 0 DUE TO NHC	03/31/2017	\$243.00	P
40171822	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES - FEB	02/28/2017	\$2,159.18	P
40171823	A TOUCH OF HOME - AFH	FEB17 RESIDENTIAL R&B OVERPAY	02/28/2017	(\$42.08)	P
40171824	LE PHILLIPS CAREER DEV CENTER	SHELTERED EMPLOYMENT	03/31/2017	\$366.00	P
40171825	LOCUMTENENS.COM	DR. RAO PSYCHIATRY SERVICES	02/28/2017	\$4,282.37	P
40171826	MARTI DEBRA	PREPARATION FOR TPR TRIAL	03/31/2017	\$112.25	P
40171827	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS - MARCH	03/31/2017	\$3,063.06	P
40171828	OPPORTUNITY DEVELOPMENT CNTR	VOCATIONAL SERVICES - FEB	02/28/2017	\$8,495.43	P
40171829	PROFESSIONAL SERVICES GROUP INC	CONTRACTED YOUTH SERVICES	03/31/2017	\$6,304.16	P
40171830	DIEDRICK BOB OR KATHY	MAR17 FOSTER CARE	03/31/2017	\$177.06	P
40171831	DIEDRICK BOB OR KATHY	MAR17 FOSTER CARE	03/31/2017	\$355.19	P
40171832	WI DEPT OF JUSTICE	EMPLOYEE BACKGROUND CKS	03/31/2017	\$27.00	P

Report Run: 4/17/2017 11:13:58 AM

Committee Report

Page 18 of 19

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171833	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CKS G1335	03/31/2017	\$274.00	P
40171834	WI DEPT OF JUSTICE	FINGERPRINTING CKS G2954	03/31/2017	\$90.00	P
40171835		STATE PASS THROUGH FUNDS	03/31/2017	\$150.00	P
40171836		STATE PASS THROUGH FUNDS	02/28/2017	\$216.00	P
40171837		STATE PASS THROUGH FUNDS	03/31/2017	\$124.00	P
40171838		STATE PASS THROUGH FUNDS	03/31/2017	\$84.39	P
40171839		STATE PASS THROUGH FUNDS	03/31/2017	\$11.96	P
40171840		STATE PASS THROUGH FUNDS	03/31/2017	\$25.00	P
40171841		STATE PASS THROUGH FUNDS	03/31/2017	\$35.00	P
40171842		STATE PASS THROUGH FUNDS	03/31/2017	\$590.00	P
40171843		STATE PASS THROUGH FUNDS	03/31/2017	\$45.00	P
40171844	HELLNER ED	VOLUNTEER DRIVER REIMBURSE CW	03/31/2017	\$46.01	P
40171845	SMAZAL DALE A	VOLUNTEER DRIVER REIMBURSE CW	03/31/2017	\$568.44	P
40171846	RIVER CITY CAB	VOLUNTEER DRIVER REIMBURSE CW	03/31/2017	\$21.50	P
40171847	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSE CW	03/31/2017	\$1,041.82	P
40171848	BROWNELL MARY	VOLUNTEER DRIVER REIMBURSE	03/31/2017	\$440.84	P
40171849	ELZINGA JULIE	VOLUNTEER DRIVER REIMBURSE	03/31/2017	\$62.60	P
40171850	FLORYANCE WILLIAM	VOLUNTEER DRIVER REIMBURSE	03/31/2017	\$628.63	P
40171851	HELLNER ED	VOLUNTEER DRIVER REIMBURSE	03/31/2017	\$226.35	P
40171852	SMAZAL DALE A	VOLUNTEER DRIVER REIMBURSE	03/31/2017	\$312.44	P
40171853	NYGAARD DUANE	VOLUNTEER DRIVER REIMBURSE	03/31/2017	\$201.70	P
40171854	REIN THOMAS C	VOLUNTEER DRIVER REIMBURSE	03/31/2017	\$462.24	P
40171855	SHAW PAMELA	VOLUNTEER DRIVER REIMBURSE	03/31/2017	\$17.12	P
40171856	SMITS GERALD	VOLUNTEER DRIVER REIMBURSE	03/31/2017	\$35.31	P
40171857	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSE	03/31/2017	\$246.10	P
40171858	TYLER PATRICIA	VOLUNTEER DRIVER REIMBURSE	03/31/2017	\$768.26	P
40171859	WEIS GRACE	VOLUNTEER DRIVER REIMBURSE	03/31/2017	\$483.05	P
40171860	AMG EMPLOYER SOLUTIONS	FSET - REMOTE DRUG SCREEN	04/12/2017	\$70.00	P
40171861	BURT TROPHY & AWARDS INC	STAFF APPRECIATION - CLOCK	04/12/2017	\$90.00	P
40171862	CITY-WIDE RENTAL	APR17 RENT ASSISTANCE	04/12/2017	\$150.00	P
40171863	DRAGT CHIROPRACTIC LLC	CDL SCHOOL PHYSICAL/UA - FSET	04/12/2017	\$115.00	P
40171864	KWIK TRIP INC	APRIL FSET GAS CARD ORDER	04/12/2017	\$38,009.60	P
40171865	NORTHCENTRAL TECHNICAL COLLEG	FSET - CLIENT COURSES	04/12/2017	\$1,497.75	P
40171866	RED ROBIN TRANSIT	RURAL BUS PASS / INDIV BUS TIC	04/12/2017	\$150.00	P
40171867	REGISTRATION FEE TRUST	DRIVER'S LICENSE FEE	04/12/2017	\$60.00	P
40171868	SHOPKO STORES OPERATING CO LLC	MARCH17 INVOICE	04/12/2017	\$3,365.60	P
40171869	DIVISION OF QUALITY ASSURANCE	CCS RECERTIFICATION, 2017	04/12/2017	\$550.00	P
40171870	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	04/12/2017	\$82.50	P

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Committee Report

Page 19 of 19

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2017

For the range of vouchers: 40171188 - 40171875

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171871		FURNITURE REIMBURSEMENT	04/12/2017	\$179.35	P
40171872	PEARSON VUE	20- GED SINGLE-USE VOUCHERS	04/12/2017	\$675.00	P
40171873	PEARSON VUE	CNA NURSE AIDE PROGRAM	04/12/2017	\$115.00	P
40171874	RIVER CITY CAB	1000 - \$4 TAXI VOUCHERS	04/12/2017	\$4,000.00	P
40171875	STATE FARM MUTUAL INSURANCE CO	CLIENT CAR INSURANCE - PRSP	04/12/2017	\$376.02	P
Grand Total:				\$844,874.21	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due
Due Date
Date Received
Date Paid
VOUCHER #

WALMART
NONE
\$0.00
\$4,397.23
TOTAL BOTH CARDS
4/16/2017
3/27/2017
3/31/2017
40171426

Object	Description	Program Amount	NHC-CRISIS STABILIZATION 2017	NHC SNF-CMI 2024	NHC SNF TBI 2025	NHC INPATIENT 2026	NHC NURSING ADMIN 2030	NHC DIETARY 2050	NHC - PLANT OPS & MAINT 2051	NHC MEDICAL RECORDS 2053	NHC ADMIN 2055	CHILD WELFARE 4001	YOUTH AIDS 4005	FAMILY SUPPORT 4045	CHILDREN'S WAIVER 4050	CSP 4055	CCS 4055	CRISIS LEGAL 4070	OPC AODA 4080	ADMIN 4089
172	TRAINING	0.00																		
180	BACKGROUND CHECKS	0.00																		
190	LIABILITY INSURANCE	0.00																		
231	BUILDING REPAIRS/UPKEEP	0.00																		
232	VEHICLE EXPENSE	0.00																		
233	MAINTENANCE-REPAIR	268.00					38.57	86.34	159.99											
235	DATA PROCESSING	0.00																		
243	BUILDING REPAIRS	0.00																		
248	PSYCHIATRIC SERVICES - PATIENT	0.00																		
250	OTHER PURCHASES-WAIVERS	349.22													349.22					
251	TPH ADOPTION SERVICES	0.00																		
252	OTHER-START UP COST	0.00																		
260	OTHER PURCHASES	0.00																		
270	OTHER PURCHASES	0.00																		
273	CLUBHOUSE	0.00																		
280	STATE PASS THROUGH FUNDS	0.00																		
290	CW PASS THROUGH FUNDS	264.45												264.45						
292	CLIENT SERVICES	0.00																		
311	OFFICE SUPPLIES	9.97																		9.97
313	POSTAGE	0.00																		
324	ADVERTISING	0.00																		
328	SUBSCRIPTIONS	0.00																		
329	SUBSCRIPTIONS	0.00																		
331	MEETINGS / TRAVEL	993.84	370.00		235.88						25.00	3.00				150.00	150.00			59.99
332	MEALS/LODGING	0.00																		
333	MEALS/LODGING	1,078.21		242.22								327.00	317.00					69.95	92.04	
335	TRANSP ADMIN CW VOLUNTEER	0.00																		
338	PERSONNEL DEVELOPMENT	635.88			400.00						235.88									
340	FOOD	0.00																		
341	PROGRAM SUPPLIES	717.88				86.95	516.28			94.43						10.50	10.50			
343	LINENS/CBRF	0.00																		
342	CRISIS GRANT	0.00																		
344	FOOD	0.00																		
343	LINENS/CBRF	0.00																		
346	PROGRAM SUPPLIES	0.00																		
348	HOUSEKEEPING/KITCHEN SUPPLIES	0.00																		
348	HOUSEKEEPING/KITCHEN SUPPLIES	0.00																		
349	GRANT EXPENSE	0.00																		
399	MISC EXPENS	0.00																		
391	CANTEEN	0.00																		
390	EQUIPMENT < 500	0.00																		
700	ELDER ABUSE FUNDED EXPENSES	60.00																60.00		
819	CI	0.00																		
822	OUTLAY	0.00																		
251	CAPITAL IMPROVEMENT	0.00																		
TOTAL		4,397.23	370.00	242.22	635.88	86.95	554.95	89.34	159.99	94.43	280.88	339.00	317.00	264.45	349.22	160.50	160.50	159.95	92.04	89.93

SUB-TOTAL \$ 4,397.23

US BANK CHARGES IN GREY

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Committee Report
County of Wood

Page 1 of 3

Report of claims for: NORWOOD HEALTH CENTER

For the period of: APRIL 2017

For the range of vouchers: 20170109 - 20170181

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20170109	SCHILLING SUPPLY COMPANY	NURSING/HSKPG SUPPLIES	03/14/2017	\$1,511.24	P
20170110	WISCONSIN DON COUNCIL	FACILITY MEMBERSHIP-WIDNC	12/05/2016	\$125.00	P
20170111	ADVANCE AUTO PARTS	VEHICLE REPAIR & UPKEEP	02/08/2017	\$232.96	P
20170112	DAVID R WINEMILLER PHD LLC	DR.WINEMILLER-PHD-FEB.2017	03/05/2017	\$13,237.50	P
20170113	DIRECT SUPPLY	DIETARY SUPPLIES	02/06/2017	\$84.03	P
20170114	FASTENAL COMPANY	MAINTENANCE SUPPLIES	02/17/2017	\$137.14	P
20170115	LAKEVIEW ENGRAVING	EE NAME BADGES	02/02/2017	\$19.00	P
20170116	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-FEB.2017	02/28/2017	\$12,979.83	P
20170117	MEDLINE INDUSTRIES	NURSING SUPPLIES	02/18/2017	\$894.47	P
20170118	OMNICARE INC	PATIENT MEDICATIONS-FEB.2017	02/28/2017	\$10,800.49	P
20170119	RED STAR SERVICES	KITCHEN HOOD & FILTER CLEANED	02/28/2017	\$795.00	P
20170120	ROSE BOWL	CR BOWLING ACTIVITIES	02/15/2017	\$2.00	P
20170121	WE ENERGIES	NATURAL GAS SERVICE-FEB.2017	03/06/2017	\$6,951.17	P
20170122	CITY OF MARSHFIELD	AMBULANCE PICK-UP-ADM. PATIENT	03/07/2017	\$936.00	P
20170123	DELTA LOCUM TENENS LLC	DR.EL-AWADY-MD-1/27-3/5/17	03/05/2017	\$18,251.72	P
20170124	DISH NETWORK	SATELITE TV SERVICE-MARCH'17	03/04/2017	\$143.95	P
20170125	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-MARCH	02/28/2017	\$153.76	P
20170126	GRAINGER (Norwood)	FAN MOTORS-MAINTENANCE	03/07/2017	\$168.00	P
20170127	MATRIXCARE SDS-12-2905	MATRIXCARE CHARGES-MARCH'17	03/07/2017	\$1,013.00	P
20170128	WI DEPT OF HEALTH & SOC SERV	ASSESSMENT FEE-CR & TBI	03/01/2017	\$4,080.00	P
20170129	HUMAN SERVICE CENTER	REFUND OF OVERPAYMENT-THSC	03/20/2017	\$1,680.00	P
20170130	JACKSON & COKER LOCUMTENANS LLC	DR.VANDYK-2016 HOURS-LATE INV.	12/14/2016	\$15,661.00	P
20170131	LB MEDWASTE INC	MEDICAL WASTE PICK-UP	02/28/2017	\$178.77	P
20170132	HOTEL MARSHFIELD	DR. TEMP HOUSING-FEB.2017	03/20/2017	\$2,660.00	P
20170133	MONROE CO DEPT OF HUMAN SERVICES	REFUND OF OVERPAYMENT-MCDHS	03/20/2017	\$50.00	P
20170134	PAN-O-GOLD BAKING CO	FOOD & CONGREGATE FOOD	02/28/2017	\$1,231.54	P
20170135	RP SERVICES OF WI INC	REFUND OF OVERPAYMENT-RP SRVCS	03/20/2017	\$15.00	P
20170136	BURT TROPHY & AWARDS INC	2-PLAQUES & ENGRAVING	03/09/2017	\$98.10	P
20170137	DELTA LOCUM TENENS LLC	DR.EL-AWADY-MD-3/6/17-3/12/17	03/12/2017	\$17,318.97	P
20170138	DELTA LOCUM TENENS LLC	DR.EL-AWADY-MD-3/13/17-3/19/17	03/19/2017	\$16,888.47	P
20170139	FRONTIER COMMUNICATIONS	PHONE/FAX-FEB.2017	03/16/2017	\$242.81	P
20170140	GAPPA SECURITY SOLUTIONS	BUILDING REPAIR/MAINT SUPPLIES	03/14/2017	\$1,720.85	P
20170141	PESI HEALTH CARE	WI ELDER LAW CONFERENCE	03/21/2017	\$199.99	P
20170142	PRICE COUNTY HEALTH & HUMAN SERVICES	REFUND OF OVERPAYMENT-PCHHS	03/20/2017	\$230.64	P
20170143		REFUND OF OVERPAYMENT-S.H.	03/20/2017	\$43.04	P
20170144		PATIENT REFUND-R.A.	04/04/2017	\$1,039.00	P
20170145	BRUCE JORDON	MILEAGE REIMBURSEMENT-JB	04/05/2017	\$573.91	P
20170146	BUSHMAN DAIRY DISTRIBUTORS INC	FOOD & CONGREGATE FOOD	03/31/2017	\$4,767.65	P

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Committee Report

Page 2 of 3

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: APRIL 2017

For the range of vouchers: 20170109 - 20170181

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20170147	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	03/16/2017	\$41.22	P
20170148	CENTRAL STATE SUPPLY COMPANY	EQUIP. REPAIR-FREEZER COMPSR	03/30/2017	\$98.85	P
20170149	CHEMSEARCH	BOILER WATER CHEMICALS/SUPPLS	03/17/2017	\$1,610.25	P
20170150	DAY MARK FOOD SAFETY SYSTEMS	DIETARY SUPPLIES	03/28/2017	\$119.68	P
20170151	DELTA LOCUM TENENS LLC	DR.EL-AWADY-MD-3/20/17-3/26/17	03/26/2017	\$16,888.47	P
20170152	EATING WELL ETC	DIETICIAN CONSULTANT-MARCH'17	03/23/2017	\$275.00	P
20170153	ENCOMPASS GROUP LLC	BEDDING	03/13/2017	\$428.40	P
20170154	FESTIVAL FOODS	DIETARY FOOD	03/31/2017	\$354.19	P
20170155	GRAINGER (Norwood)	BLDG REPAIR & MAINT.SUPPLIES	03/29/2017	\$160.80	P
20170156	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/29/2017	\$1,739.16	P
20170157		OVERPAYMENT REFUND-S.H.	03/20/2017	\$50.00	P
20170158	MARSHFIELD LABORATORIES	LAB TESTS ORDERED-ADMISSIONS	03/31/2017	\$34.70	P
20170159	MARTIN BROS DISTRIBUTING CO INC	FOOD/CONGREGATE FOOD/SUPPLIES	03/31/2017	\$33,003.98	P
20170160	MENARDS-MARSHFIELD	C/I-HVAC & MAINT. SUPPLIES	04/01/2017	\$491.47	P
20170161	MID-STATE TECHNICAL COLLEGE	CPR TRAINING	03/21/2017	\$110.00	P
20170162	NORWOOD PETTY CASH ACCOUNT	REIMBURSE PETTY CASH-MARCH'17	03/31/2017	\$100.76	P
20170163	QUALITY PLUS PRINTING INC	OFFICE SUPPLIES-RX PADS-ADMISS	03/28/2017	\$65.00	P
20170164	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS-MARCH	03/30/2017	\$100.00	P
20170165	MARSHFIELD UTILITIES	WATER/SEWER/ELECT-MARCH'17	03/31/2017	\$10,885.97	P
20170166	BSG MAINTENANCE INC	HSKP/LAUNDRY-CONTRACT SRVCS	03/25/2017	\$12,442.32	P
20170167	ADVANCE AUTO PARTS	VEHICLE PARTS MAINT.	03/21/2017	\$60.45	P
20170168	ADVANCED DISPOSAL	REFUSE SERVICES-MARCH 2017	03/31/2017	\$497.04	P
20170169	BALTUS OIL COMPANY	VEHICLE FUEL FOR MARCH 2017	03/31/2017	\$431.60	P
20170170	BRANDL I INC	SNOW REMOVAL FOR MARCH 2017	04/01/2017	\$600.00	P
20170171	CARQUEST AUTO PARTS ATLANTA GA	BUILDING UPKEEP/AUTO REPAIR	03/31/2017	\$100.93	P
20170172	DELTA LOCUM TENENS LLC	DR.EL-AWADY-MD-3/24/17-4/2/17	04/02/2017	\$18,897.47	P
20170173	GREENFIELD REHABILITATION AGENCY INC	OT/PT/SPEECH THERAPIES-MARCH	03/31/2017	\$20,864.35	P
20170174	JACKSON PHYSICIAN SEARCH LLC	PSYCHAITRY SEARCH-MARCH2017	03/31/2017	\$2,250.00	P
20170175	OMNICARE INC	PATIENT MEDICATIONS-MARCH 2017	03/31/2017	\$12,429.93	P
20170176	REIGEL PLUMBING & HEATING	C/I-HVAC & MAINT. SUPPLIES	03/31/2017	\$281.49	P
20170177	MATRIXCARE SDS-12-2905	MATRIXCARE SUBSCRIPTION FEES	04/06/2017	\$1,013.00	P
20170178	WI DEPT OF HEALTH & SOC SERV	ASSESSMENT FEE-CR&TBI-APRIL'17	04/06/2017	\$4,080.00	P
20170179	MCKESSON MEDICAL	NURSING SUPPLIES	03/31/2017	\$1,714.61	P
20170180	WE ENERGIES	NATURAL GAS SERVICE-MARCH	04/05/2017	\$7,380.69	P
20170181	DISH NETWORK	SATELITE TV SERVICE-APRIL'17	04/04/2017	\$124.99	P

Grand Total:**\$286,842.77**

Committee Report
County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: APRIL 2017

For the range of vouchers: 20170109 - 20170181

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

**Quarterly Financial Report to Health & Human Services Committee
For the Year Ending December 31, 2017**

And the Quarter Ending Friday, March 31, 2017

	<u>YTD Same Period</u> <u>2016</u>	<u>YTD Actual</u> <u>2017</u>	<u>Budget</u> <u>2017</u>
PUBLIC HEALTH			
<u>REVENUES:</u>			
State Grants-DOT, Car Seats, PHEP	\$14,990.00		\$67,843.00
Business & Occupational Licenses	\$3,783.00	\$5,480.00	\$170,000.00
Public Charges	\$4,616.56	\$2,888.15	\$15,500.00
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)	\$4,535.00	\$4,677.50	\$21,050.00
Local Dept Charges-Parks (Beach Testing)			\$3,298.00
Private Grants-Other	\$22,761.59	\$117,553.13	\$85,402.00
	<u>\$50,686.15</u>	<u>\$130,598.78</u>	<u>\$363,093.00</u>
<u>EXPENDITURES:</u>			
Salaries/Fringes	\$325,843.82	\$372,950.82	\$1,643,767.00
Agency Operations	\$33,763.68	\$42,194.84	\$207,627.00
Office/Clinic Supplies	\$1,469.37	\$1,035.72	\$23,194.00
Program Supplies (Grants)	\$6,885.93	\$15,733.97	\$81,341.00
	<u>\$367,962.80</u>	<u>\$431,915.35</u>	<u>\$1,955,929.00</u>
 TOTAL PUBLIC HEALTH	 <u>(\$317,276.65)</u>	 <u>(\$301,316.57)</u>	 <u>(\$1,592,836.00)</u>
 GRANT BUDGETS			
<u>REVENUES (WIC):</u>	<u>\$82,648.00</u>	<u>\$1,057.00</u>	<u>\$345,858.00</u>
<u>EXPENDITURES (WIC):</u>			
Salaries/Fringes	\$67,831.42	\$62,587.83	\$294,176.00
Agency Operations/Supplies	\$12,834.94	\$13,165.37	\$51,682.00
	<u>\$80,666.36</u>	<u>\$75,753.20</u>	<u>\$345,858.00</u>
 TOTAL WIC	 <u>\$1,981.64</u>	 <u>(\$74,696.20)</u>	 <u>\$0.00</u>
<u>REVENUES (CONSOLIDATED CONTRACT):</u>	<u>\$8,655.00</u>		<u>\$69,879.00</u>
<u>EXPENDITURES (CONSOLIDATED CONTRACT):</u>			
Salaries/Fringes	\$17,348.00	\$19,834.01	\$74,660.00
Agency Operations/Supplies	\$1,369.50	\$1,910.50	\$4,230.00
	<u>\$18,717.50</u>	<u>\$21,744.51</u>	<u>\$78,890.00</u>
 TOTAL CONSOLIDATED GRANT	 <u>(\$10,062.50)</u>	 <u>(\$21,744.51)</u>	 <u>(\$9,011.00)</u>
<u>REVENUES (HEALTHY SMILES):</u>	<u>\$9,243.15</u>	<u>\$15,764.69</u>	<u>\$98,500.00</u>
<u>EXPENDITURES (HEALTHY SMILES):</u>			
Salaries/Fringes	\$20,650.88	\$28,491.05	\$100,850.00
Agency Operations/Supplies	\$2,237.69	\$4,382.79	\$13,635.00
	<u>\$22,888.57</u>	<u>\$32,873.84</u>	<u>\$114,485.00</u>
 TOTAL HEALTHY SMILES	 <u>(\$13,645.42)</u>	 <u>(\$17,109.15)</u>	 <u>(\$15,985.00)</u>

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

4/11/2017

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Edgewater Haven Nursing Home
 Tuesday, February 28, 2017

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$156,406.16	\$938,437.00	(\$782,030.84)	(83.33%)
Total Taxes	156,406.16	938,437.00	(782,030.84)	(83.33%)
Public Charges for Services				
Institutional Care-Private Pay	210,295.41	1,470,975.00	(1,260,679.59)	(85.70%)
Institutional Care-Other Pay	770.00	6,800.00	(6,030.00)	(88.68%)
Public Chgs- Medicare	236,280.00	1,470,253.00	(1,233,973.00)	(83.93%)
Public Chgs- Medicaid	336,693.97	2,096,346.00	(1,759,652.03)	(83.94%)
Public Chgs-Veterans EW	711.76	64,747.00	(64,035.24)	(98.90%)
Provision for Bad Debts-Edgewater	(2,000.00)	(12,000.00)	10,000.00	(83.33%)
Total Public Charges for Services	782,751.14	5,097,121.00	(4,314,369.86)	(84.64%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev		589,760.00	(589,760.00)	(100.00%)
Total Charges to Other Governments		589,760.00	(589,760.00)	(100.00%)
Total Intergovernmental Charges for Services		589,760.00	(589,760.00)	(100.00%)
Miscellaneous				
Interest	0.72	200.00	(199.28)	(99.64%)
Occupational Therapy Misc Rev		100.00	(100.00)	(100.00%)
Donations	16,807.70		16,807.70	0.00%
Vending/Cafeteria Revenue	873.50	6,000.00	(5,126.50)	(85.44%)
Vending Machine Revenue	776.07	9,000.00	(8,223.93)	(91.38%)
Other Operating Income	387.09	2,600.00	(2,212.91)	(85.11%)
Total Miscellaneous	18,845.08	17,900.00	945.08	5.28%
TOTAL REVENUES	958,002.38	6,643,218.00	(5,685,215.62)	(85.58%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	536,843.22	4,199,014.00	3,662,170.78	87.22%
Edgewater-Housekeeping	24,485.35	155,400.00	130,914.65	84.24%
Edgewater-Dietary	91,777.65	766,029.00	674,251.35	88.02%
Edgewater-Laundry	18,611.40	146,073.00	127,461.60	87.26%
Edgewater-Maintenance	61,901.18	401,929.00	340,027.82	84.60%
Edgewater-Activities	20,729.39	181,959.00	161,229.61	88.61%
Edgewater-Social Services	17,468.55	140,152.00	122,683.45	87.54%
Edgewater-Administration	169,235.55	652,662.00	483,426.45	74.07%
Total Health and Human Services	941,052.29	6,643,218.00	5,702,165.71	85.83%
Capital Outlay				
Depreciation & Amortization	44,435.86		(44,435.86)	0.00%
Total Capital Outlay	44,435.86		(44,435.86)	0.00%
TOTAL EXPENDITURES	985,488.15	6,643,218.00	5,657,729.85	85.17%
NET INCOME (LOSS) *	(27,485.77)		(27,485.77)	0.00%

4/11/2017

County of Wood
BALANCE SHEET SUMMARY
Edgewater Haven Nursing Home
Tuesday, February 28, 2017

		<u>2017</u>	<u>2016</u>
	ASSETS		
11100:11999	Cash and investments	7,585.57	5,127.64
	Receivables:		
13000:13999	Miscellaneous	110,027.10	83,374.05
14000:14999	Due from other governments	462,857.17	397,919.77
15000:15999	Due from other funds	(84,781.19)	523,284.13
16100:16199	Inventory of supplies, at cost	77,557.33	81,211.84
18200:18289	Land	245,459.92	245,459.92
18300:18389	Buildings	7,093,580.60	7,043,801.16
18500:18589	Machinery and equipment	1,798,931.86	1,834,581.73
18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18596	Accumulated Depreciation	(5,534,224.08)	(5,335,252.26)
19100:19899	Unamortized debt discounts	2,214,421.37	618,047.68
	TOTAL ASSETS	<u>6,391,415.65</u>	<u>5,497,555.46</u>
	LIABILITIES AND FUND EQUITY		
	Liabilities:		
23000:23999	Special deposits	6,340.14	4,311.48
21800:21899	Accrued vacation and sick pay	650,336.04	683,209.14
26110:26199	Deferred property tax	782,030.84	820,809.16
29000:29299	General obligation debt	838,849.26	0.00
29600:29699	Retirement prior service obligation	843,522.00	843,522.00
	Total Liabilities	<u>3,121,078.28</u>	<u>2,351,851.78</u>
	Fund Equity:		
33900:33999	Retained earnings:		
	Unreserved	3,777,832.40	3,777,832.40
	Fund Balance:		
34300:34399	Undesignated	(878,610.38)	0.00
40000:59999	Income summary	(27,485.77)	(28,637.25)
	Total Fund Equity	<u>2,871,736.25</u>	<u>3,749,195.15</u>
	TOTAL LIABILITIES & FUND EQUITY	<u>5,992,814.53</u>	<u>6,101,046.93</u>

AGENDA ITEM 7. Financial Statement-Veterans Quarterly Report

County of Wood Veterans Services For the Three Months Ending Friday, March 31, 2017

	Actual	Budget	Variance	Variance %
Veterans Services:				
101-3101-48502-000-000 Veterans Loan Repayment	(1,090.00)		1,090.00	0.00%
101-3101-54710-000-101 Wages-Permanent-Veterans Relief	150.00		(150.00)	0.00%
101-3101-54710-000-120 FICA-Veterans Relief	11.49		(11.49)	0.00%
101-3101-54710-000-710 Veterans Relief-Grants & Loans	316.65	3,750.00	3,433.35	91.56%
101-3102-54720-000-101 Wages-Permanent-Veterans Service Officer	32,224.70	148,850.00	116,625.30	78.35%
101-3102-54720-000-120 FICA-Veterans Service Officer	2,309.83	11,387.00	9,077.17	79.72%
101-3102-54720-000-130 Health Ins-Veterans Service Officer	12,213.39	45,364.00	33,150.61	73.08%
101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits	644.53	2,977.00	2,332.47	78.35%
101-3102-54720-000-140 Veterans Service Officer Life Insurance	9.66	53.00	43.34	81.77%
101-3102-54720-000-151 Veterans Service Officer Retirement	2,191.30	10,122.00	7,930.70	78.35%
101-3102-54720-000-160 Veterans Service Officer Workers Compensation	74.09	327.00	252.91	77.34%
101-3102-54720-000-214 Veterans Service Officer Prof Services-Printing	25.00		(25.00)	0.00%
101-3102-54720-000-221 Veterans Service Officer Telephone	236.73	1,080.00	843.27	78.08%
101-3102-54720-000-230 Veterans Service Officer PC Replacement	910.00		(910.00)	0.00%
101-3102-54720-000-311 Veterans Service Officer Office Supplies	214.31	472.00	257.69	54.60%
101-3102-54720-000-313 Veterans Service Officer Postage	162.22	1,109.00	946.78	85.37%
101-3102-54720-000-325 Veterans Service Officer Dues & Subscriptions	120.00	290.00	170.00	58.62%
101-3102-54720-000-331 Veterans Service Officer Meetings & Travel	619.75	3,150.00	2,530.25	80.33%
101-3102-54720-000-511 Veterans Service Officer Insurance-Liability	1,156.00	1,156.00		0.00%
101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent	2,670.00	10,680.00	8,010.00	75.00%
101-3102-54720-001-101 Wages-Permanent-Veterans Service Officer-Mfld	10,487.12	49,488.00	39,000.88	78.81%
101-3102-54720-001-119 Other Pay-Veterans Service Officer-Mfld	534.18		(534.18)	0.00%
101-3102-54720-001-120 FICA-Veterans Service Officer-Mfld	840.58	3,786.00	2,945.42	77.80%
101-3102-54720-001-130 Health Ins-Veterans Service Officer-Mfld	4,088.00	15,184.00	11,096.00	73.08%
101-3102-54720-001-132 Veterans Service Officer-Mfld OPEB	209.75	990.00	780.25	78.81%
101-3102-54720-001-151 Veterans Service Officer-Mfld Retirement	749.45	3,365.00	2,615.55	77.73%
101-3102-54720-001-160 Veterans Service Officer-Mfld Workers Compensation	25.36	109.00	83.64	76.73%
101-3102-54720-001-532 Veterans Service Officer-Mfld Building Rent	549.99	2,200.00	1,650.01	75.00%
101-3105-54750-000-130 Health Insurance-VA	182.56	678.00	495.44	73.07%
101-3105-54750-000-219 Professional Services-WDVA Grants Veterans	239.51	2,100.00	1,860.49	88.59%
101-3105-54750-003-324 WVDA Grants to Counties-Ads Outreach	75.00	3,834.00	3,759.00	98.04%
101-3101-54710-000-331 Veterans Relief Meetings & Travel		411.00	411.00	100.00%
101-3102-54720-001-221 Veterans Service Officer-Mfld Telephone		361.00	361.00	100.00%
101-3102-54720-001-311 Veterans Service Officer-Mfld Office Supplies		86.00	86.00	100.00%
101-3102-54720-001-313 Veterans Service Officer-Mfld Postage		312.00	312.00	100.00%
101-3102-54720-001-331 Veterans Service Officer-Mfld Meetings & Travel		1,350.00	1,350.00	100.00%
101-3102-54720-002-331 Vet Svc Officer Grant-Meetings & Travel		200.00	200.00	100.00%
101-3103-48500-000-000 Vets Donations for Outreach & Grave Flags/holders		(250.00)	(250.00)	100.00%
101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach		300.00	300.00	100.00%
101-3104-54740-000-341 Care of Veterans Graves Operating Exp		2,865.00	2,865.00	100.00%
101-3105-43567-000-000 WDVA Grants Veterans		(11,500.00)	(11,500.00)	100.00%
101-3105-54750-000-101 Wages-WDVA Grants Veterans		1,866.00	1,866.00	100.00%
101-3105-54750-000-120 FICA-WDVA Grants Veterans		143.00	143.00	100.00%
101-3105-54750-000-132 OPEB-WDVA Grants Veterans		37.00	37.00	100.00%
101-3105-54750-000-140 Life Insurance-WDVA Grants Veterans		1.00	1.00	100.00%
101-3105-54750-000-151 Retirement-WDVA Grants Veterans		127.00	127.00	100.00%
101-3105-54750-000-160 Workers Comp-WDVA Grants Veterans		4.00	4.00	100.00%
101-3105-54750-000-214 Veterans-WDVA Grants -Prof Services		200.00	200.00	100.00%
101-3105-54750-000-230 PC Replacement-WDVA Grants Veterans		910.00	910.00	100.00%
101-3105-54750-000-331 Meetings/Travel-WDVA Grants Veterans		400.00	400.00	100.00%
101-3105-54750-002-312 WVDA Grants to Counties-Copy Expense		1,000.00	1,000.00	100.00%
Total Veterans Services	73,151.15	321,324.00	248,172.85	77.23%

Currently I see no issues with the departments budget.

County of Wood
Detailed Income Statement
For the Two Months Ending February 28, 2017
Human Services Department-Combined

2
Item #7

	Actual	2017 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,365,168.34	\$8,191,010.00	(\$6,825,841.66)	(83.33%)
Total Taxes	1,365,168.34	8,191,010.00	(6,825,841.66)	(83.33%)
Intergovernmental Revenues				
State Aid & Grants	2,279,165.67	11,129,884.00	(8,850,718.33)	(79.52%)
Total Intergovernmental	2,279,165.67	11,129,884.00	(8,850,718.33)	(79.52%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	2,195,377.07	15,060,402.00	(12,865,024.93)	(85.42%)
Third Party Awards & Settlements		224,087.00	(224,087.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(277,634.63)	(4,583,724.00)	4,306,089.37	(93.94%)
Total Public Charges for Services	1,917,742.44	10,728,265.00	(8,810,522.56)	(82.12%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	90,866.00	564,177.00	(473,311.00)	(83.89%)
Total Charges to Other Governments	90,866.00	564,177.00	(473,311.00)	(83.89%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		40,000.00	(40,000.00)	(100.00%)
Total Interdepartmental Charges		40,000.00	(40,000.00)	(100.00%)
Total Intergovernmental Charges for Services	90,866.00	604,177.00	(513,311.00)	(84.96%)
Miscellaneous				
Rental Income	7,228.05	38,553.00	(31,324.95)	(81.25%)
Donations		750.00	(750.00)	(100.00%)
Recovery of PYBD & Contractual Adj	10,134.14	32,000.00	(21,865.86)	(68.33%)
Meal/Vending/Misc Income	5,768.62	26,800.00	(21,031.38)	(78.48%)
Other Miscellaneous	3,560.36	23,509.00	(19,948.64)	(84.86%)
Total Miscellaneous	26,691.17	121,612.00	(94,920.83)	(78.05%)
Other Financing Sources				
Proceeds from Long-Term Debt		54,400.00	(54,400.00)	(100.00%)
Total Other Financing Sources		54,400.00	(54,400.00)	(100.00%)
TOTAL REVENUES	5,679,633.62	30,829,348.00	(25,149,714.38)	(81.58%)

EXPENDITURES

Health and Human Services				
Human Services-Child Welfare	548,011.33	3,745,101.00	3,197,089.67	85.37%
Human Services- Youth Aids	526,310.00	3,031,172.00	2,504,862.00	82.64%
Human Services- Child Care	19,536.17	140,564.00	121,027.83	86.10%
Human Services- Transportation	57,753.20	429,270.00	371,516.80	86.55%
Human Services-ESS	203,191.42	1,223,127.00	1,019,935.58	83.39%
Human Services-FSET	369,364.24	2,061,246.00	1,691,881.76	82.08%
Human Services-FSET 50/50	7,841.73	590,180.00	582,338.27	98.67%
Human Services-LIHEAP	20,598.67	123,351.00	102,752.33	83.30%
Human Services-Birth to Three	77,514.53	445,739.00	368,224.47	82.61%
Human Services- FSP	41,463.46	371,669.00	330,205.54	88.84%
Human Services-Child Waivers	32,804.61	204,866.00	172,061.39	83.99%
Human Services-CTT/CSP	86,686.60	542,324.00	455,637.40	84.02%
Human Services-OPC, MH	166,253.23	1,307,679.00	1,141,425.77	87.29%
Human Services-CCS	245,947.25	1,629,561.00	1,383,613.75	84.91%
Human Services-Crisis, Legal Services	107,906.78	692,722.00	584,815.22	84.42%
Human Services-MH Contracts	107,350.47	1,555,300.00	1,447,949.53	93.10%
Human Services-OPC, AODA	71,319.49	483,066.00	411,746.51	85.24%
Human Services- OPC, Day Treatment	12,087.73	76,128.00	64,040.27	84.12%
Human Services-AODA Contracts	4,601.00	104,900.00	100,299.00	95.61%
Human Services- Administration	536,769.08	3,088,243.00	2,551,473.92	82.62%
Norwood- Crisis Stabilization	39,627.71	388,863.00	349,235.29	89.81%
Norwood-SNF-CMI (Crossroads)	147,293.11	928,828.00	781,534.89	84.14%
Norwood SNF-TBI (Pathways)	133,289.31	864,870.00	731,580.69	84.59%
Norwood-Inpatient (Admissions)	541,845.72	3,512,791.00	2,970,945.28	84.58%
Norwood-Nursing	51,057.43	218,758.00	167,700.57	76.66%

County of Wood
Detailed Income Statement
For the Two Months Ending February 28, 2017
Human Services Department-Combined

2
Item #7

	Actual	2017 Budget	Variance	Variance %
Norwood-Dietary	162,018.43	975,655.00	813,636.57	83.39%
Norwood-Plant Ops & Maintenance	104,992.01	680,489.00	575,496.99	84.57%
Norwood-Medical Records	29,724.77	190,765.00	161,040.23	84.42%
Norwood-Administration	177,958.92	1,199,775.00	1,021,816.08	85.17%
Total Health and Human Services	4,631,118.40	30,807,002.00	26,175,883.60	84.97%
 TOTAL EXPENDITURES	 4,631,118.40	 30,807,002.00	 26,175,883.60	 84.97%
NET INCOME (LOSS) *	1,048,515.22	22,346.00	1,026,169.22	

Budget Variance:
Community-Transportation \$22,346.00

County of Wood
Detailed Income Statement
For the Two Months Ending February 28, 2017
Human Services Department-Community

2
Item #7

	Actual	2017 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,136,530.34	\$6,819,182.00	(\$5,682,651.66)	(83.33%)
Total Taxes	1,136,530.34	6,819,182.00	(5,682,651.66)	(83.33%)
Intergovernmental Revenues				
State Aid & Grants	2,279,165.67	11,019,884.00	(8,740,718.33)	(79.32%)
Total Intergovernmental	2,279,165.67	11,019,884.00	(8,740,718.33)	(79.32%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	817,378.96	6,079,374.00	(5,261,995.04)	(86.55%)
Contractual Adjustment-Unified & Norwood	(226,491.07)	(2,243,447.00)	2,016,955.93	(89.90%)
Total Public Charges for Services	590,887.89	3,863,427.00	(3,272,539.11)	(84.71%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		40,000.00	(40,000.00)	(100.00%)
Total Interdepartmental Charges		40,000.00	(40,000.00)	(100.00%)
Total Intergovernmental Charges for Services		40,000.00	(40,000.00)	(100.00%)
Miscellaneous				
Rental Income	7,228.05	38,553.00	(31,324.95)	(81.25%)
Donations		750.00	(750.00)	(100.00%)
Meal/Vending/Misc Income	1,449.23	4,900.00	(3,450.77)	(70.42%)
Other Miscellaneous	171.00	1,200.00	(1,029.00)	(85.75%)
Total Miscellaneous	8,848.28	45,403.00	(36,554.72)	(80.51%)
Other Financing Sources				
Proceeds from Long-Term Debt		54,400.00	(54,400.00)	(100.00%)
Transfer from Special Revenue-Transportation		26,258.00	(26,258.00)	(100.00%)
Total Other Financing Sources		80,658.00	(80,658.00)	(100.00%)
TOTAL REVENUES	4,015,432.18	21,868,554.00	(17,853,121.82)	(81.64%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	548,011.33	3,745,101.00	3,197,089.67	85.37%
Human Services- Youth Aids	526,310.00	3,031,172.00	2,504,862.00	82.64%
Human Services- Child Care	19,536.17	140,564.00	121,027.83	86.10%
Human Services- Transportation	57,753.20	429,270.00	371,516.80	86.55%
Human Services-ESS	203,191.42	1,223,127.00	1,019,935.58	83.39%
Human Services-FSET	369,364.24	2,061,246.00	1,691,881.76	82.08%
Human Services-FSET 50/50	7,841.73	590,180.00	582,338.27	98.67%
Human Services-LIHEAP	20,598.67	123,351.00	102,752.33	83.30%
Human Services-Birth to Three	77,514.53	445,739.00	368,224.47	82.61%
Human Services- FSP	41,463.46	371,669.00	330,205.54	88.84%
Human Services-Child Waivers	32,804.61	204,866.00	172,061.39	83.99%
Human Services-CTT/CSP	86,686.60	542,324.00	455,637.40	84.02%
Human Services-OPC, MH	166,253.23	1,307,679.00	1,141,425.77	87.29%
Human Services-CCS	245,947.25	1,629,561.00	1,383,613.75	84.91%
Human Services-Crisis, Legal Services	107,906.78	692,722.00	584,815.22	84.42%
Human Services-MH Contracts	107,350.47	1,555,300.00	1,447,949.53	93.10%
Human Services-OPC, AODA	71,319.49	483,066.00	411,746.51	85.24%
Human Services- OPC, Day Treatment	12,087.73	76,128.00	64,040.27	84.12%
Human Services-AODA Contracts	4,601.00	104,900.00	100,299.00	95.61%
Human Services- Administration	536,769.08	3,088,243.00	2,551,473.92	82.62%
Total Health and Human Services	3,243,310.99	21,846,208.00	18,602,897.01	85.15%
TOTAL EXPENDITURES	3,243,310.99	21,846,208.00	18,602,897.01	85.15%
NET INCOME (LOSS) *	772,121.19	22,346.00	749,775.19	

Budget Variance:
Community-Transportation \$22,346.00

County of Wood
Detailed Income Statement
For the Two Months Ending February 28, 2017
Human Services Department-Norwood Health Center

2
Item #7

	Actual	2017 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$228,638.00	\$1,371,828.00	(\$1,143,190.00)	(83.33%)
Total Taxes	228,638.00	1,371,828.00	(1,143,190.00)	(83.33%)
Intergovernmental Revenues				
State Aid & Grants		110,000.00	(110,000.00)	(100.00%)
Total Intergovernmental		110,000.00	(110,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	1,377,998.11	8,981,028.00	(7,603,029.89)	(84.66%)
Third Party Awards & Settlements		224,087.00	(224,087.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(51,143.56)	(2,340,277.00)	2,289,133.44	(97.81%)
Total Public Charges for Services	1,326,854.55	6,864,838.00	(5,537,983.45)	(80.67%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	90,866.00	564,177.00	(473,311.00)	(83.89%)
Total Charges to Other Governments	90,866.00	564,177.00	(473,311.00)	(83.89%)
Total Intergovernmental Charges for Services	90,866.00	564,177.00	(473,311.00)	(83.89%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	10,134.14	32,000.00	(21,865.86)	(68.33%)
Meal/Vending/Misc Income	4,319.39	21,900.00	(17,580.61)	(80.28%)
Other Miscellaneous	3,389.36	22,309.00	(18,919.64)	(84.81%)
Total Miscellaneous	17,842.89	76,209.00	(58,366.11)	(76.59%)
Other Financing Sources				
Transfer from Special Revenue-Transportation		(26,258.00)	26,258.00	(100.00%)
Total Other Financing Sources		(26,258.00)	26,258.00	(100.00%)
TOTAL REVENUES	1,664,201.44	8,960,794.00	(7,296,592.56)	(81.43%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	39,627.71	388,863.00	349,235.29	89.81%
Norwood-SNF-CMI (Crossroads)	147,293.11	928,828.00	781,534.89	84.14%
Norwood SNF-TBI (Pathways)	133,289.31	864,870.00	731,580.69	84.59%
Norwood-Inpatient (Admissions)	541,845.72	3,512,791.00	2,970,945.28	84.58%
Norwood-Nursing	51,057.43	218,758.00	167,700.57	76.66%
Norwood-Dietary	162,018.43	975,655.00	813,636.57	83.39%
Norwood-Plant Ops & Maintenance	104,992.01	680,489.00	575,496.99	84.57%
Norwood-Medical Records	29,724.77	190,765.00	161,040.23	84.42%
Norwood-Administration	177,958.92	1,199,775.00	1,021,816.08	85.17%
Total Health and Human Services	1,387,807.41	8,960,794.00	7,572,986.59	84.51%
TOTAL EXPENDITURES	1,387,807.41	8,960,794.00	7,572,986.59	84.51%
NET INCOME (LOSS) *	276,394.03		276,394.03	

County of Wood
BALANCE SHEET SUMMARY
Human Services Department
Tuesday, February 28, 2017

	<u>2017</u>	<u>2016</u>
ASSETS		
Cash and investments	444,234.09	280,807.30
Receivables:		
Miscellaneous	4,009,878.52	2,882,413.37
Due from other governments	2,800,834.62	2,762,089.43
Due from other funds	2,763,225.54	6,236,143.09
Inventory of supplies, at cost	35,760.88	37,340.76
Prepaid expenses/expenditures	76,895.38	2,285.25
TOTAL ASSETS	<u><u>10,130,829.03</u></u>	<u><u>12,201,079.20</u></u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	215,290.80	134,603.83
Accrued compensation	535,158.19	480,638.77
Special deposits	38,654.59	37,106.87
Due to other governments	1,008,236.88	2,767,550.13
Deferred revenue	2,729,136.94	1,323,790.47
Deferred property tax	6,825,841.66	7,042,905.00
Total Liabilities	<u><u>11,352,319.06</u></u>	<u><u>11,786,595.07</u></u>
Fund Equity:		
Retained earnings:		
Unreserved	85,069.87	85,069.87
Fund Balance:		
Reserved for contingencies	220,826.81	197,863.23
Undesignated	(2,575,901.93)	(642,042.33)
Income summary	1,048,515.22	773,593.36
Total Fund Equity	<u><u>(1,221,490.03)</u></u>	<u><u>414,484.13</u></u>
TOTAL LIABILITIES & FUND EQUITY	<u><u>10,130,829.03</u></u>	<u><u>12,201,079.20</u></u>

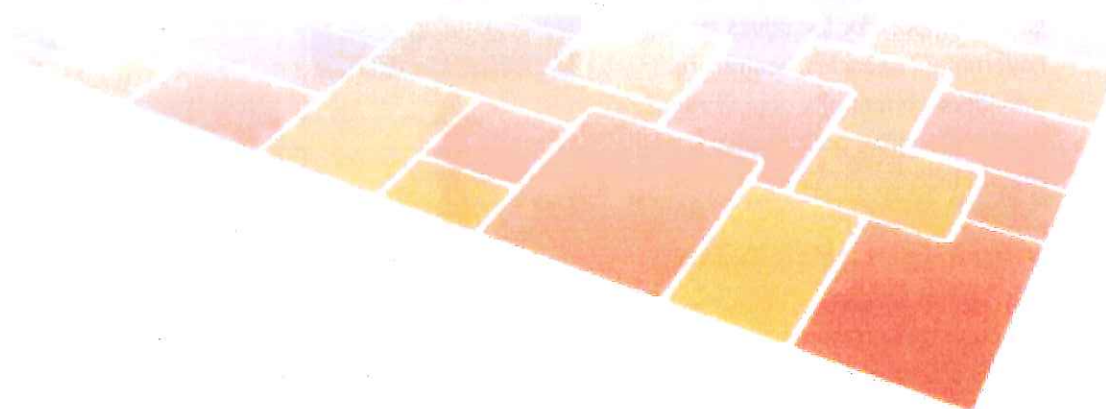
**County Health
Rankings & Roadmaps**

Building a Culture of Health, County by County

A Robert Wood Johnson Foundation program

2017 County Health Rankings

Wisconsin



A collaboration between the Robert Wood Johnson Foundation and the University of Wisconsin Population Health Institute.



Support
provided by

Robert Wood Johnson
Foundation

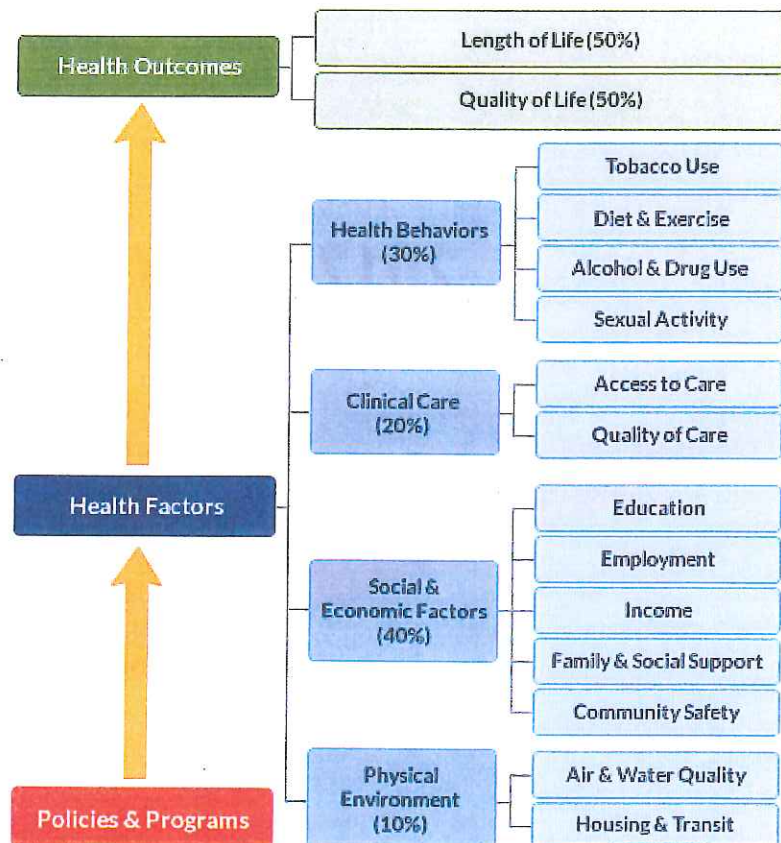


INTRODUCTION

The *County Health Rankings & Roadmaps* program brings actionable data and strategies to communities to make it easier for people to be healthy in their homes, schools, workplaces, and neighborhoods. Ranking the health of nearly every county in the nation, the *County Health Rankings* illustrate what we know when it comes to what is making people sick or healthy. The *Roadmaps* show what we can do to create healthier places to live, learn, work, and play. The Robert Wood Johnson Foundation (RWJF) collaborates with the University of Wisconsin Population Health Institute (UWPHI) to bring this program to cities, counties, and states across the nation.

WHAT ARE THE COUNTY HEALTH RANKINGS?

Published online at countyhealthrankings.org, the *Rankings* help counties understand what influences how healthy residents are and how long they will live. The *Rankings* are unique in their ability to measure the current overall health of nearly every county in all 50 states. They also look at a variety of measures that affect the future health of communities, such as high school graduation rates, access to healthy foods, rates of smoking, obesity, and teen births. Communities use the *Rankings* to help identify issues and opportunities for local health improvement, as well as to garner support for initiatives among government agencies, healthcare providers, community organizations, business leaders, policy makers, and the public.



DIGGING DEEPER INTO HEALTH DATA

Although we know that a range of factors are important for good health, every state has communities that lack both opportunities to shape good health and strong policies to promote health for everyone. Some counties lag far behind others in how well and how long people live – which we refer to as a “health gap.” Find out what's driving health differences across your state and what can be done to close those gaps. Visit countyhealthrankings.org/reports.

To further explore health gaps and other data sources in your community, check out the feature to [find more data](#) for your state and [dig deeper](#) on differences in health factors by geography or by population subgroups. Visit countyhealthrankings.org/using-the-rankings-data.

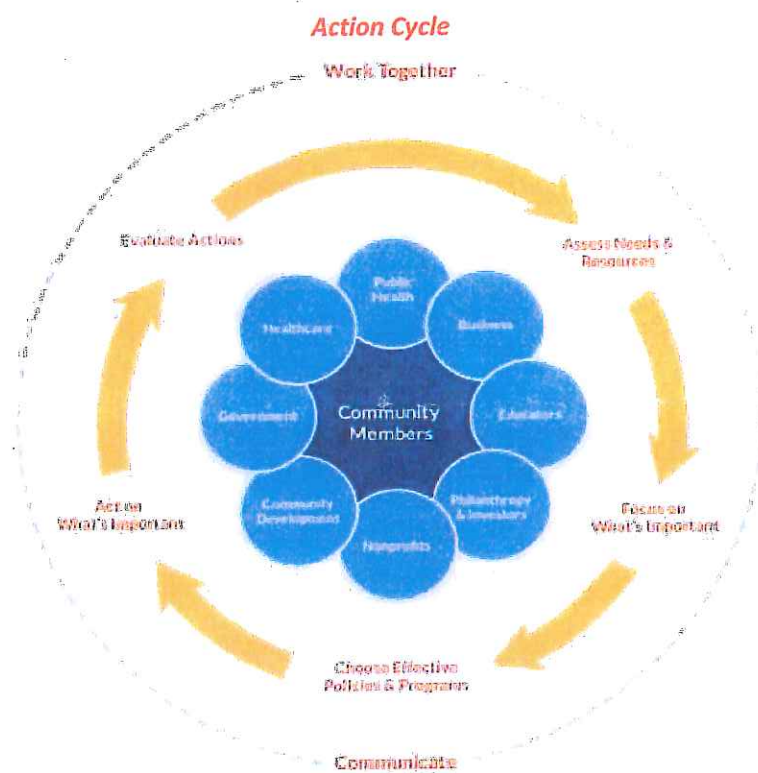
1 www.countyhealthrankings.org/wisconsin

MOVING FROM DATA TO ACTION

Roadmaps to Health help communities bring people together to look at the many factors that influence health and opportunities to reduce health gaps, select strategies that can improve health for all, and make changes that will have a lasting impact. The *Roadmaps* focus on helping communities move from *awareness* about their county's ranking to *actions* designed to improve everyone's health. The *Roadmaps to Health* Action Center is a one-stop shop of information to help any community member or leader who wants to improve their community's health by addressing factors that we know influence health, such as education, income, and community safety.

Within the Action Center you will find:

- Online step-by-step guidance and tools to move through the Action Cycle
- [*What Works for Health*](#) – a searchable database of evidence-informed policies and programs that can improve health
- Webinars featuring local community members who share their tips on how to build a healthier community
- Community coaches, located across the nation, who provide customized consultation to local leaders who request guidance in how to accelerate their efforts to improve health. You can contact a coach by activating the Get Help button at countyhealthrankings.org



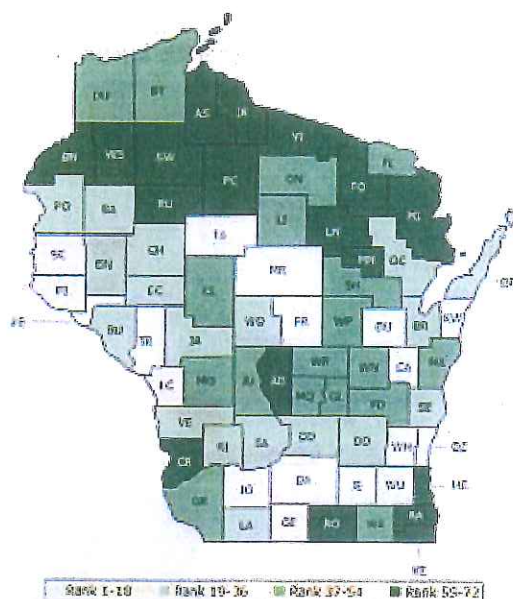
HOW CAN YOU GET INVOLVED?

You might want to contact your local affiliate of United Way Worldwide, the National Association of Counties, Local Initiatives Support Corporation (LISC), or Neighborworks— their national parent organizations have partnered with us to raise awareness and stimulate action to improve health in their local members' communities. By connecting with other leaders interested in improving health, you can make a difference in your community. In communities large and small, people from all walks of life are taking ownership and action to improve health. Visit countyhealthrankings.org to get ideas and guidance on how you can take action in your community. Working with others, you can improve the health of your community.

HOW DO COUNTIES RANK FOR HEALTH OUTCOMES?

The green map below shows the distribution of Wisconsin's **health outcomes**, based on an equal weighting of length and quality of life.

Lighter shades indicate better performance in the respective summary rankings. Detailed information on the underlying measures is available at countyhealthrankings.org.

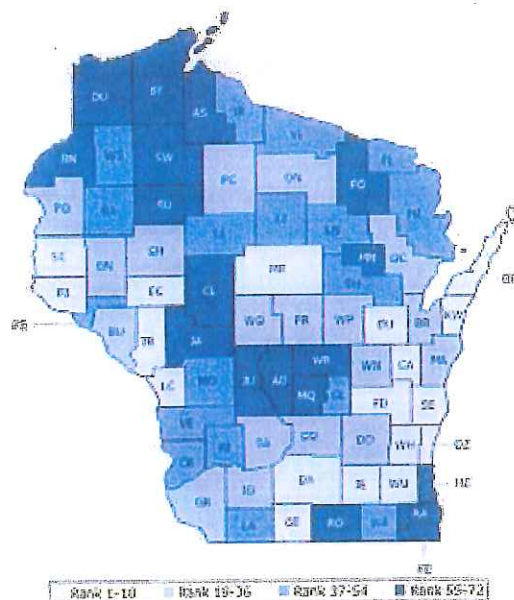


County	Rank	County	Rank	County	Rank	County	Rank
Adams	69	Florence	53	Marathon	14	Rusk	59
Ashland	62	Fond du Lac	37	Marinette	55	Sauk	36
Barron	29	Forest	67	Marquette	46	Sawyer	70
Bayfield	47	Grant	41	Menominee	72	Shawano	45
Brown	31	Green	18	Milwaukee	71	Sheboygan	24
Buffalo	20	Green Lake	40	Monroe	51	St. Croix	3
Burnett	65	Iowa	15	Oconto	19	Taylor	4
Calumet	13	Iron	58	Oneida	39	Trempealeau	17
Chippewa	23	Jackson	32	Outagamie	12	Vernon	25
Clark	38	Jefferson	9	Ozaukee	1	Vilas	66
Columbia	33	Juneau	54	Pepin	8	Walworth	44
Crawford	57	Kenosha	64	Pierce	6	Washburn	68
Dane	7	Kewaunee	2	Polk	28	Washington	5
Dodge	22	La Crosse	16	Portage	11	Waukesha	10
Door	26	Lafayette	34	Price	56	Waupaca	42
Douglas	52	Langlade	61	Racine	63	Waushara	48
Dunn	35	Lincoln	49	Richland	30	Winnebago	43
Eau Claire	21	Manitowoc	50	Rock	60	Wood	27

HOW DO COUNTIES RANK FOR HEALTH FACTORS?

The blue map displays Wisconsin's summary ranks for **health factors**, based on weighted scores for health behaviors, clinical care, social and economic factors, and the physical environment.

Lighter shades indicate better performance in the respective summary rankings. Detailed information on the underlying measures is available at countyhealthrankings.org



County	Rank	County	Rank	County	Rank	County	Rank
Adams	70	Florence	49	Marathon	16	Rusk	60
Ashland	59	Fond du Lac	14	Marinette	44	Sauk	32
Barron	40	Forest	68	Marquette	61	Sawyer	69
Bayfield	55	Grant	33	Menominee	72	Shawano	46
Brown	31	Green	12	Milwaukee	71	Sheboygan	9
Buffalo	27	Green Lake	37	Monroe	47	St. Croix	5
Burnett	67	Iowa	23	Oconto	34	Taylor	42
Calumet	7	Iron	50	Oneida	20	Trempealeau	15
Chippewa	24	Jackson	58	Outagamie	8	Vernon	52
Clark	63	Jefferson	13	Ozaukee	1	Vilas	39
Columbia	30	Juneau	66	Pepin	41	Walworth	45
Crawford	53	Kenosha	65	Pierce	18	Washburn	51
Dane	3	Kewaunee	10	Polk	28	Washington	4
Dodge	26	La Crosse	6	Portage	21	Waukesha	2
Door	11	Lafayette	43	Price	29	Waupaca	22
Douglas	56	Langlade	54	Racine	64	Waushara	57
Dunn	35	Lincoln	38	Richland	48	Winnebago	25
Eau Claire	17	Manitowoc	36	Rock	62	Wood	19

2017 COUNTY HEALTH RANKINGS: MEASURES AND NATIONAL/STATE RESULTS

Measure	Description	US Median	State Overall	State Minimum	State Maximum
HEALTH OUTCOMES					
Premature death	Years of potential life lost before age 75 per 100,000 population	7,700	6,000	4,100	14,600
Poor or fair health	% of adults reporting fair or poor health	16%	14%	10%	33%
Poor physical health days	Average # of physically unhealthy days reported in past 30 days	3.8	3.4	2.9	6.5
Poor mental health days	Average # of mentally unhealthy days reported in past 30 days	3.8	3.5	3.0	5.6
Low birthweight	% of live births with low birthweight (< 2500 grams)	8%	7%	4%	9%
HEALTH FACTORS					
HEALTH BEHAVIORS					
Adult smoking	% of adults who are current smokers	17%	17%	14%	36%
Adult obesity	% of adults that report a BMI \geq 30	31%	30%	24%	43%
Food environment index	Index of factors that contribute to a healthy food environment, (0-10)	7.3	8.0	5.3	9.1
Physical inactivity	% of adults aged 20 and over reporting no leisure-time physical activity	26%	20%	16%	29%
Access to exercise opportunities	% of population with adequate access to locations for physical activity	62%	81%	7%	99%
Excessive drinking	% of adults reporting binge or heavy drinking	17%	24%	19%	27%
Alcohol-impaired driving deaths	% of driving deaths with alcohol involvement	30%	37%	10%	67%
Sexually transmitted infections	# of newly diagnosed chlamydia cases per 100,000 population	294.8	403.2	52.8	1,250.9
Teen births	# of births per 1,000 female population ages 15-19	38	24	5	101
CLINICAL CARE					
Uninsured	% of population under age 65 without health insurance	14%	9%	5%	20%
Primary care physicians	Ratio of population to primary care physicians	2,030:1	1,240:1	20,220:1	560:1
Dentists	Ratio of population to dentists	2,570:1	1,560:1	10,070:1	650:1
Mental health providers	Ratio of population to mental health providers	1,105:1	600:1	6,600:1	290:1
Preventable hospital stays	# of hospital stays for ambulatory-care sensitive conditions per 1,000 Medicare enrollees	56	45	29	124
Diabetes monitoring	% of diabetic Medicare enrollees ages 65-75 that receive HbA1c monitoring	86%	90%	79%	96%
Mammography screening	% of female Medicare enrollees ages 67-69 that receive mammography screening	61%	72%	54%	79%
SOCIAL AND ECONOMIC FACTORS					
High school graduation	% of ninth-grade cohort that graduates in four years	88%	88%	74%	96%
Some college	% of adults ages 25-44 with some post-secondary education	57%	67%	43%	82%
Unemployment	% of population aged 16 and older unemployed but seeking work	5.3%	4.6%	3.2%	9.9%
Children in poverty	% of children under age 18 in poverty	22%	17%	5%	51%
Income inequality	Ratio of household income at the 80th percentile to income at the 20th percentile	4.4	4.3	3.3	5.9
Children in single-parent households	% of children that live in a household headed by a single parent	32%	31%	17%	61%
Social associations	# of membership associations per 10,000 population	12.6	11.7	7.4	23.2
Violent crime	# of reported violent crime offenses per 100,000 population	198	283	14	945
Injury deaths	# of deaths due to injury per 100,000 population	77	69	39	120
PHYSICAL ENVIRONMENT					
Air pollution – particulate matter	Average daily density of fine particulate matter in micrograms per cubic meter (PM2.5)	9.2	9.3	7.2	11.0
Drinking water violations	Indicator of the presence of health-related drinking water violations. Yes - indicates the presence of a violation, No - indicates no violation.	NA	NA	No	Yes
Severe housing problems	% of households with overcrowding, high housing costs, or lack of kitchen or plumbing facilities	14%	16%	10%	23%
Driving alone to work	% of workforce that drives alone to work	81%	81%	73%	87%
Long commute – driving alone	Among workers who commute in their car alone, % commuting > 30 minutes	30%	26%	13%	45%

2017 COUNTY HEALTH RANKINGS: DATA SOURCES AND YEARS OF DATA

	Measure	Data Source	Years of Data
HEALTH OUTCOMES			
Length of Life	Premature death	National Center for Health Statistics – Mortality files	2012-2014
Quality of Life	Poor or fair health	Behavioral Risk Factor Surveillance System	2015
	Poor physical health days	Behavioral Risk Factor Surveillance System	2015
	Poor mental health days	Behavioral Risk Factor Surveillance System	2015
	Low birthweight	National Center for Health Statistics – Natality files	2008-2014
HEALTH FACTORS			
HEALTH BEHAVIORS			
Tobacco Use	Adult smoking	Behavioral Risk Factor Surveillance System	2015
Diet and Exercise	Adult obesity	CDC Diabetes Interactive Atlas	2013
	Food environment index	USDA Food Environment Atlas, Map the Meal Gap	2010 & 2014
	Physical inactivity	CDC Diabetes Interactive Atlas	2013
	Access to exercise opportunities	Business Analyst, Delorme map data, ESRI, & US Census Tigerline Files	2010 & 2014
Alcohol and Drug Use	Excessive drinking	Behavioral Risk Factor Surveillance System	2015
	Alcohol-impaired driving deaths	Fatality Analysis Reporting System	2011-2015
Sexual Activity	Sexually transmitted infections	National Center for HIV/AIDS, Viral Hepatitis, STD, and TB Prevention	2014
	Teen births	National Center for Health Statistics - Natality files	2008-2014
CLINICAL CARE			
Access to Care	Uninsured	Small Area Health Insurance Estimates	2014
	Primary care physicians	Area Health Resource File/American Medical Association	2014
	Dentists	Area Health Resource File/National Provider Identification file	2015
	Mental health providers	CMS, National Provider Identification file	2016
Quality of Care	Preventable hospital stays	Dartmouth Atlas of Health Care	2014
	Diabetes monitoring	Dartmouth Atlas of Health Care	2014
	Mammography screening	Dartmouth Atlas of Health Care	2014
SOCIAL AND ECONOMIC FACTORS			
Education	High school graduation	EDFacts ¹	2014-2015
	Some college	American Community Survey	2011-2015
Employment	Unemployment	Bureau of Labor Statistics	2015
Income	Children in poverty	Small Area Income and Poverty Estimates	2015
	Income inequality	American Community Survey	2011-2015
Family and Social Support	Children in single-parent households	American Community Survey	2011-2015
	Social associations	County Business Patterns	2014
Community Safety	Violent crime	Uniform Crime Reporting – FBI	2012-2014
	Injury deaths	CDC WONDER mortality data	2011-2015
PHYSICAL ENVIRONMENT			
Air and Water Quality	Air pollution - particulate matter ²	CDC National Environmental Public Health Tracking Network	2012
	Drinking water violations	Safe Drinking Water Information System	FY2013-14
Housing and Transit	Severe housing problems	Comprehensive Housing Affordability Strategy (CHAS) data	2009-2013
	Driving alone to work	American Community Survey	2011-2015
	Long commute – driving alone	American Community Survey	2011-2015

¹ State sources used for California and Texas.

² Not available for AK and HI.

CREDITS

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Robert Wood Johnson Foundation

County Health Rankings & Roadmaps

Building a Culture of Health, County by County

countyhealthrankings.org



University of Wisconsin Population Health Institute
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(608) 265-8240 / info@countyhealthrankings.org

County Demographics +

	Wood County	Error Margin	Top U.S. Performers	Wisconsin	Rank (of 72) □	
Health Outcomes						27
Length of Life						19
Premature death	5,200	4,600-5,800	5,200	6,000		
Quality of Life						47
Poor or fair health	13%	13-14%	12%	14%		
Poor physical health days	3.4	3.1-3.6	3.0	3.4		
Poor mental health days	3.4	3.3-3.6	3.0	3.5		
Low birthweight	6%	6-7%	6%	7%		
Additional Health Outcomes (not included in overall ranking) +						
Health Factors						19
Health Behaviors						36
Adult smoking	17%	16-17%	14%	17%		
Adult obesity	32%	28-37%	26%	30%		
Food environment index	8.0		8.4	8.0		
Physical inactivity	22%	18-27%	19%	20%		
Access to exercise opportunities	74%		91%	81%		
Excessive drinking	22%	21-23%	12%	24%		
Alcohol-impaired driving deaths	36%	27-45%	13%	37%		
Sexually transmitted infections	294.8		145.5	403.2		
Teen births	26	24-29	17	24		
Additional Health Behaviors (not included in overall ranking) +						
Clinical Care						5
Uninsured	7%	6-8%	8%	9%		
Primary care physicians	560:1		1,040:1	1,240:1		
Dentists	1,270:1		1,320:1	1,560:1		
Mental health providers	770:1		360:1	600:1		
Preventable hospital stays	50	44-56	36	45		
Diabetes monitoring	92%	84-100%	91%	90%		
Mammography screening	79%	70-87%	71%	72%		
Additional Clinical Care (not included in overall ranking) +						
Social & Economic Factors						33
High school graduation	93%	86	95%	88%		

	Wood County	Error Margin	Top U.S. Performers	Wisconsin	Rank (of 72) □
Some college	65%	61-68%	72%	67%	
Unemployment	5.5%		3.3%	4.6%	
Children in poverty	16%	12-20%	12%	17%	
Income inequality	3.9	3.7-4.1	3.7	4.3	
Children in single-parent households	30%	26-33%	21%	31%	
Social associations	14.9		22.1	11.7	
Violent crime	37		62	283	
Injury deaths	66	58-75	53	69	

Additional Social & Economic Factors (not included in overall ranking) +

Physical Environment					44
Air pollution - particulate matter	9.1		6.7	9.3	
Drinking water violations	Yes				
Severe housing problems	11%	10-13%	9%	16%	
Driving alone to work	82%	80-84%	72%	81%	
Long commute - driving alone	20%	18-21%	15%	26%	

Additional Physical Environment (not included in overall ranking) +

County Health Rankings Trend Data

	2017	2016	2015	2014	2013
Health Outcomes – today's health	27	21	16	18	22
Mortality – how long we live	19	24	21	19	19
Premature death-years of potential life lost before age 75 per 100,000	5200	5400	----	----	----
Quality of Life	47	26			
Poor or fair health	13%	12%	11%	11%	12%
Poor physical health days-# poor physical health days in last 30 days	3.4	3.2	2.2	2.2	2.6
Poor mental health days-# poor mental health days in last 30 days	3.4	3.3	3.1	3.1	3.5
Low birthweight-% live births under 2500 grams	6%	6%	5.9%	5.8%	5.8%
Health Factors – tomorrow's health	19	17	14	8	9
Health Behaviors	36	41	26	11	9
Adult smoking	17%	15%	18%	18%	19%
Adult obesity-self-report BMI 30 or more	32%	34%	29%	28%	27%
Physical inactivity-% >20 reporting no leisure time physical activity	22%	23%	21%	21%	20%
Access to exercise opportunities	74%	74%	75%	73%	---
Food environment index (0-10, higher is best)-index of factors contributing to healthy food environment (income, proximity to grocery store)	8.0	8.0	8.2	8.4	---
Excessive drinking-self reported binge or heavy drinking	22%	24%	22%	22%	20%
Alcohol-impaired driving deaths	36%	25%	25%	17%	---
Sexually transmitted infections-# new chlamydia cases/100,000 population	294.8	275.4	267	219	187
Teen birth rate-# per 1000 females 15-19	26	27	28	29	29
Clinical Care	5	5	10	4	5
Uninsured	7%	9%	9%	8%	8%
Primary care physicians	560:1	550:1	535:1	546:1	584:1
Dentists	1270:1	1270:1	1233:1	1276:1	1402:1
Mental health providers	770:1	730:1	----	----	----
Preventable hospital stays-Medicare data	50	56	66	56	61
Diabetic screening-Medicare enrollees 65-75 receiving HbA1c	92%	92%	91%	92%	94%
Mammography screening-Medicare enrollees 67-69	79%	80%	80%	79%	79%
Social and Economic Factors	33	25	20	14	19
High school graduation	93%	94%	94%	96%	96%
Some college	65%	63%	61.6%	61%	61%
Unemployment-16 and older unemployed and seeking work	5.5%	6.1%	7%	7.2%	7.7%
Children in poverty	16%	17%	16%	15%	18%
Children in single-parent households	30%	28%	28%	27%	27%
Social associations-# membership associations per 10,000 population	14.9	---	---	---	---
Violent crime rate-per 100,000 population	37	33	33	30	32
Injury deaths-per 100,000 population	66	64	57	62	---
Income inequality-ratio of household income at 80 th percentile to 20 th percentile	3.9	---	---	---	---
Physical Environment	44	45	33	17	28
Air pollution-particulate matter-avg daily density of particulates mcg/cubic meter	9.1	11.6	11.6	11.6	10.2
Drinking water violations-presence of health-related drinking water violation	Yes	Yes	7%	2%	0%
Severe housing problems-overcrowding, high cost, lack of kitchen/plumbing facilities	11%	11%	11%	10%	---
Driving alone to work	82%	83%	83%	82%	---
Long commute-driving alone-> 30 minutes	20%	19%	18%	18%	---

NALBOH 2017 CONFERENCE • CLEVELAND, OH

Celebrating Innovations in Board Governance: the Past, Present and Future

This year's theme is "Celebrating Innovations in Board Governance: the Past, Present and Future." Conference activities will provide attendees with information, skills, and resources focused on the six functions of public health governance. The conference will also provide time for attendees to learn about and share information on critical public health issues. All sessions will touch on at least one of the six functions of governance. NALBOH is also pleased to be celebrating 25 years of improving board governance in 2017. Don't miss this conference!

Conference Objectives:

- Demonstrate best practices used in public health and their relationship to the Six Functions of Public Health Governance.
- Examine successful experiences and actions using the Six Functions of Public Health Governance.
- Integrate the Six Functions of Governance within the Public Health System.
- Identify advocacy and leadership roles in board of health successes.

Intended Audience

The program is designed for board of health members, health directors/officers, local health department staff, as well as all public health professionals from the local, state and national level.



KEYNOTE SPEAKERS

More information available at www.nalboh.org

THURSDAY, AUGUST 3 • 9:00-10:00 A.M.

Presentation Title Coming Soon!



Thomas Quade, MA, MPH
President, American Public Health Association
Health Commissioner, Marion County, Ohio
Marion, OH

FRIDAY, AUGUST 4 • 8:15-9:15 A.M.

Building Relationships Between Health Departments and Hospitals to Successfully Assess Community Needs



Gary Edwards, MS
Executive Director
Salt Lake County Health
Department
Salt Lake City, UT



Mikelle Moore, MS, FACHE
Vice President, Community
Benefits
Intermountain Healthcare
Salt Lake City, UT

FRIDAY, AUGUST 4 • 12:30-1:30 P.M.

More Information Coming Soon

CONFERENCE SCHEDULE AT-A-GLANCE

*Schedule is subject to change.

WEDNESDAY, AUGUST 2

12:00-7:00 p.m.

Conference Registration

9:30 a.m.-1:30 p.m.

State Leadership Meeting (Lunch included)

*Invitation only

2:00-4:00 p.m.

Pre-Conference Workshop

How Can I be a Public Health Leader?

5:00 p.m.

Rock and Roll Hall of Fame Welcome Event

THURSDAY, AUGUST 3

7:00-8:30 a.m.

Continental Breakfast & Visit Exhibits

8:30-10:00 a.m.

Conference Welcome & Keynote

Thomas Quade, MA, MPH - Marion County, OH

10:00-10:30 a.m.

Break to Visit Exhibits

10:30-11:30 a.m.

BREAKOUT SESSIONS - BLOCK 1 SESSIONS

1.1. Competencies for Performance Improvement

Professionals

Ron Bialek - Public Health Foundation, Washington, DC

1.2. Addressing the Opioid Crisis in North Carolina's

Capital County through Partner Engagement

Edie Alfano-Sobsey - Wake County Human Services,
Raleigh, NC

1.3. Collaborative Governance: New Tools to Form and

Govern Community Health Partnerships

James Rice - Gallagher Integrated, Minneapolis, MN

Liz Auch - Countryside Public Health, Benson, MN

11:30 a.m.-12:00 p.m.

Lunch

12:00-1:00 p.m.

NALBOH Annual Business Meeting

1:00-1:30 p.m.

Break to Visit Exhibits

1:30 p.m.-2:30 p.m.

BREAKOUT SESSIONS - BLOCK 2 SESSIONS

2.1. Minimum Performance Standards for LHDs

A tool for Continuous Quality Improvement or a Race

to the Bottom?

Gary Edwards - Salt Lake County Health Department,
Salt Lake City, UT

2.2. Tobacco 21: An opportunity for leadership by

Boards of Health

Rob Crane, MD - Ohio State University, Preventing

Tobacco Addiction Foundation / Tobacco21, Dublin, OH

Eric Brodell, MPH - Preventing Tobacco Addiction

Foundation / Tobacco21, Dublin, OH

April Seliga, MPH - Preventing Tobacco Addiction

Foundation / Tobacco 21, Dublin, OH

THURSDAY, AUGUST 3 continued...

1:30 p.m.-2:30 p.m.

BREAKOUT SESSIONS - BLOCK 2 SESSIONS

2.3. 2016 Survey Results of Gender-Specific Health

Resources in State and Federal Government

Ramon P. Llamas - Men's Health Network,
Washington, DC

2:30-2:45 p.m.

Break to Visit Exhibits

2:45-3:45 p.m.

BREAKOUT SESSIONS - BLOCK 3 SESSIONS

3.1. Continuous Governance Improvement by Local

Public Health Boards

Sharon Lansdale - Center for Rural Health Development,
Hurricane, WV

3.2. Weed Indeed! Issues and Options in Regulating

Marijuana

Kerry Cork - Tobacco Control Legal Consortium/Public

Health Law Center, St. Paul, MN

Cheryl Sbarra - Massachusetts Association of Health

Boards, Winchester, MA

3.3. Engaging Communities to Collaborate Through the

Collective Impact Framework in an Effort to Improve

Health and Leverage Resources

Speaker information coming soon!

3:45-4:00 p.m.

Break to Visit Exhibits

4:00-5:00 p.m.

State Meeting Opportunities

5:00-6:00 p.m.

Reception with Vendors

FRIDAY, AUGUST 4

7:00-8:00 a.m.

Continental Breakfast & Visit Exhibits

8:00-9:15 a.m.

Morning Welcome & Keynote

9:15-9:30 a.m.

Break to Visit Exhibits

9:30-10:30 a.m.

BREAKOUT SESSIONS - BLOCK 4 SESSIONS

4.1. How Boards of Health Can Promote Innovation and

High Performance in Their Health Departments

Jessica Fisher - Public Health National Center for

Innovations, Alexandria, VA

4.2. Creating a Taxonomy of Local Boards of Health

Based on Local Health Department Perspectives

Guizar Shah, PhD, MStat, MS - Georgia Southern

University, Statesboro, GA

4.3. Transforming Eau Claire: Designing a Healthy

Community

Terry Brandenburg - Medical College of Wisconsin,

Milwaukee, WI

10:30-10:45 a.m.

Break to Visit Exhibits

FRIDAY, AUGUST 4 continued...

10:45-11:45 a.m.

BREAKOUT SESSIONS - BLOCK 5 SESSIONS

5.1. Boards' Governance Functions in Preparing For

and Responding to Public Health Emergencies

Ronald Burger - Senior Associate HWC; Formerly

DHHS CDC, Tallahassee, FL

5.2. Local Board of Health Improvements

Jennie McAdams, MPH - Franklin County Public

Health, Columbus, OH

Kelli Kincaid, Franklin County Public Health,

Columbus, OH

5.3. Governing models to help drive Boards of Health

to Create Healthier Communities

Scott Hays - University of Illinois at

Urbana-Champaign, Center for Prevention

Research and Development, Urbana, IL

11:45 a.m.-12:30 p.m.

Lunch & Recognitions

12:30-2:00 p.m.

Keynote & Closing

Rock & Roll Hall of Fame Networking Event

Join NALBOH at the Rock and Roll Hall of Fame on
Wednesday, August 2. Register for your tickets with
your conference registration. Tickets are available
for \$25.

Register today!

You must register for tickets by June 30th.



Learn more about exploring
Cleveland, Ohio by visiting the
website: www.thisiscleveland.com.



REGISTRATION AND RATES

Full Conference (Wednesday-Friday)

Register before June 30 to receive a \$25 discount on the below full conference rate.

Members \$400
Non-Members \$500

One Day Registration (Thursday or Friday)

Members \$250
Non-Members \$350

Pre-Conference (Wednesday Only)

Members \$150
Non-Members \$250

Guest Pass \$100

Guest pass covers participation in continental breakfast, lunch and the reception on Thursday, August 3 as well as continental breakfast and lunch on Friday, August 4. Guest registration does not include participation in sessions. Guest passes must be accompanied by a conference registration.

Registration Policies

Registration fee includes plenary and breakout sessions, reception, conference materials, breaks, breakfast and lunch on both days of the conference. Please keep a copy of your registration form for your records. Tickets are available for guest attendance at meals.

Cancellation Policy

All cancellations must be received by July 11, 2017. A \$25 administrative fee will be deducted from your refund. No refunds will be made for cancellations received after July 11. Refunds will not be given for no-shows.

REGISTER ONLINE AT: www.nalboh.org

HOTEL RESERVATIONS

Make Your Hotel Reservation Today

Reservation Deadline: July 11, 2017

The Westin Cleveland Downtown

Phone: 866-716-8108 or visit the Westin Online at:

<https://www.starwoodmeeting.com/Book/NALBOH2017>

Rate: \$159 single/double occupancy; \$209 club room; or \$259 suites.

When making your reservation, tell the reservation agent that you are booking a room under the NALBOH 2017 room block.

Join NALBOH to Save on Conference Registration!

Make sure to become a NALBOH member or renew your membership prior to registering for the conference to SAVE on your registration for all of your board of health members!

If you have questions about membership or the conference, contact the NALBOH office: NALBOH@Badgerbay.co

NALBOH

National Association of Local Boards of Health

563 Carter Court, Suite B
Kimberly, WI 54136



Celebrating

INNOVATIONS

IN BOARD GOVERNANCE

the Past, Present and Future

90

August 2-4, 2017

NALBOH

National Association of Local Boards of Health

**Request for Out of State Travel for Sue Kunferman to Attend the
Health Care Coalition Response Leadership Course
July 9-13, 2017
Anniston, Alabama**

Sue serves on the North Central Wisconsin Healthcare Emergency Readiness Coalition (see attached listing of the Board of Directors). Creation of these coalitions was a requirement for hospitals and public health agencies to receive our preparedness funding.

FEMA is recruiting health care coalitions to participate in the *Health Care Coalition Response Leadership Course* developed by the National Healthcare Preparedness Programs and FEMA's Center for Domestic Preparedness (CDP), Anniston, Alabama.

Course purpose. The purpose of the course is to provide instruction and practical experience in the best practice procedures for preparing and responding as a health care coalition leadership team to community and regional public health and medical emergencies.

Time commitment: Five days: one day travel to CDP Anniston, three days of instruction, one day travel from CDP Anniston.

Course instruction length: 3 days, 8 hours per day.

Location: The course will be delivered in residence at FEMA's CDP in Anniston, Alabama.

Class size: Three coalitions with 9 participants per coalition, total of 27 participants.

Target audience. The target audiences for this course are hospital leaders, public health leaders, emergency medical service leaders, and emergency management leaders.

To ensure an optimal student experience for the course, participants from each coalition should include representatives from the following disciplines:

- Hospital Leaders (2 participants)
- Emergency Medical Services Leaders (2 participants)
- Emergency Management Leaders (2 participants)
- Public Health Agency Leaders (2 participants)
- One additional coalition representative from any of the above disciplines (1 participant)
- ***At least one of the above 9 participants must be a nurse or physician***

Cost: *Course participation is free for non-federal attendees. Travel, lodging, and meals will be provided for non-federal participants who are registered through CDP for the course. Our Wood County preparedness funding will cover Sue's time to participate in this course.*

North Central Wisconsin Healthcare Emergency Readiness Coalition^(f)



Board of Directors

[Home \(/\)](#) > [Who We Are \(/who-we-are/\)](#) > Board of Directors

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Need to send the NCW HERC a file related to a project, grant or other activity? Or do you have any general questions, comments or concerns about the NCW HERC? Please send it to dropbox@NCW-HERC.org

State map with all regional coordinators and advisors (</media/96801/OPEHC-Regional-Staff-Contact-List-117.pdf>) (</media/96801/OPEHC-Regional-Staff-Contact-List-117.pdf>)

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Are you a Coalition member that needs a login? Click here to email the webmaster (<mailto:michael.fraley@dhs.wisconsin.gov>)