

AGENDA  
HEALTH AND HUMAN SERVICES ADHOC COMMITTEE

DATE: November 14, 2017

TIME: 12:00 p.m.

LOCATION: Wood County Health Department EOC Conference Room  
111 W. Jackson St. Wisconsin Rapids

1. Call meeting to order
2. Public comments
3. Approve minutes of the previous meeting
4. Review, discussion, and possible action of data collected and presented by staff
5. Assign tasks, if any, to be assigned between meetings
6. Set date, time and location of next meeting
7. Agenda items for next meeting
8. Adjourn

| Year              | # in Kinship Care | Kinship Voluntary | Kinship Court Ordered | # in Foster Care | # in Trmt Foster Care | # in Group Home | # in Residential Treatment | # in Corrections | # juveniles in secure detention | # days of secure detention use | Juvenile Intake referrals | TPRs | Pos. Alt. intakes | # lic foster homes/# specialized |
|-------------------|-------------------|-------------------|-----------------------|------------------|-----------------------|-----------------|----------------------------|------------------|---------------------------------|--------------------------------|---------------------------|------|-------------------|----------------------------------|
| 2017 (as of 10/1) | 73                | 16                | 57                    | 48               | 1                     | 10              | 6                          | 3                | na                              | na                             | na                        | 14*  | na                | 60/2                             |
| 2016              | 83                | na                | na                    | 49               | na                    | 10              | 6                          | 4                | 21                              | 154                            | 575                       | na   | 97                | 60/2                             |
| 2015              | 179               | na                | na                    | 134              | na                    | 18              | 16                         | 4                | 27                              | 339                            | 553                       | 26   | 70                | 72/3                             |
| 2014              | 111               | na                | na                    | 171              | na                    | 8               | 19                         | 2                | 25                              | 212                            | 624                       | 6    | na                | 62/4                             |
| 2013              | 121               | na                | na                    | 137              | na                    | 6               | 16                         | 1                | 29                              | 327                            | 571                       | 22   | na                | 57/4                             |
| 2012              | 140               | na                | na                    | 119              | na                    | 9               | 18                         | na               | na                              | 219                            | 611                       | na   | na                | 55/4                             |

\* Mar-Oct 2017 only

#### IA Referrals by Type

| year | physical abuse | sexual abuse | neglect | emotional abuse |
|------|----------------|--------------|---------|-----------------|
| 2016 | 182            | 80           | 364     | 11              |
| 2015 | 173            | 82           | 315     | 2               |
| 2014 | 191            | 87           | 340     | 8               |
| 2013 | 186            | 75           | 306     | 5               |
| 2012 | 152            | 70           | 236     | 4               |

#### JJ Referrals by Type

| year | truancy | runaway | delinquencies | behavior | Info only | total # |
|------|---------|---------|---------------|----------|-----------|---------|
| 2016 | 11%     | 19%     | 64%           | 5%       | 1%        | 537     |
| 2015 | 8%      | 22%     | 64%           | 5%       | 1%        | 553     |
| 2014 | 9%      | 13%     | 64%           | 5%       | 9%        | 624     |
| 2013 | 7%      | 16%     | 64%           | 6%       | 7%        | 571     |
| 2012 | 6%      | 16%     | 68%           | 10%      |           | 611     |

#### Current Foster Care Data

| Level | # South | # North |  | # Homes w/Active Placement North | # Homes w/Active Placement South |
|-------|---------|---------|--|----------------------------------|----------------------------------|
| 1     | 0       | 0       |  | 14                               | 23                               |
| 2     | 34      | 26      |  |                                  |                                  |

| <b>Year</b> | <b>Foster Care cost</b> | <b>Group Home cost</b> | <b>Residential Treatment cost</b> | <b>Corrections cost</b> | <b>total year</b> |
|-------------|-------------------------|------------------------|-----------------------------------|-------------------------|-------------------|
| 2016        | \$660,457               | \$793,496              | \$905,570                         | \$454,450               | \$2,813,973       |
| 2015        | \$634,412               | \$625,229              | \$1,331,305                       | \$265,364               | \$2,856,310       |
| 2014        | \$788,467               | \$177,978              | \$1,132,219                       | \$81,480                | \$2,180,144       |
| 2013        | \$526,372               | \$194,392              | \$906,188                         | \$96,140                | \$1,723,092       |
| 2012        | \$569,184               | \$254,681              | \$1,073,243                       | \$91,610                | \$1,988,718       |

| <b>Year</b> | <b>Type of Care</b> | <b>Daily Rate</b> |
|-------------|---------------------|-------------------|
| 2017        | Correctional        | \$292.00          |
| 2016        | Correctional        | \$292.00          |
| 2015        | Correctional        | \$284.00          |

WISCONSIN DEPT OF CORRECTIONS  
JUVENILE SERVICES

| MONTH     | YEAR                 |                     |                      |                      |                      |
|-----------|----------------------|---------------------|----------------------|----------------------|----------------------|
|           | 2013                 | 2014                | 2015                 | 2016                 | 2017                 |
| January   | \$ 10,982.00         | \$ 9,774.00         | \$ 18,662.00         | \$ 38,402.80         | \$ 32,369.49         |
| February  | 8,092.00             | 8,828.00            | 16,856.00            | 35,925.20            | 28,292.04            |
| March     | 8,959.00             | 9,774.00            | 18,662.00            | 38,402.80            | 31,901.33            |
| April     | 8,670.00             | 9,458.00            | 18,060.00            | 38,016.00            | 31,592.10            |
| May       | 8,959.00             | 9,774.00            | 18,662.00            | 39,019.60            | 32,645.17            |
| June      | 8,670.00             | 9,458.00            | 18,060.00            | 39,425.60            | 26,720.34            |
| July      | 9,114.00             | 9,774.00            | 17,608.00            | 41,141.84            | 27,902.48            |
| August    | 9,166.00             | 3,153.00            | 18,778.00            | 40,202.26            | 26,234.00            |
| September | 9,597.00             | -                   | 19,966.00            | 38,596.88            | 23,517.20            |
| October   | 9,917.00             | -                   | 30,137.00            | 37,237.08            |                      |
| November  | 9,597.00             | -                   | 31,674.00            | 33,254.70            |                      |
| December  | 9,917.00             | 11,438.00           | 38,239.00            | 32,825.38            |                      |
|           | <u>\$ 111,640.00</u> | <u>\$ 81,431.00</u> | <u>\$ 265,364.00</u> | <u>\$ 452,450.14</u> | <u>\$ 261,174.15</u> |

## POSITIVE ALTERNATIVES

| 2015         | Resident Fees<br>Billed Beds | Guaranteed Beds<br>Billing | Remodeling Costs    | Start Up Costs      | TOTAL             |
|--------------|------------------------------|----------------------------|---------------------|---------------------|-------------------|
| January      | \$ -                         | \$ -                       | \$ -                | \$ -                | \$ -              |
| February     | -                            | -                          | -                   | -                   | -                 |
| March        | 12,328.00                    | 14,996.00                  | 2,916.67            | -                   | 30,240.67         |
| April        | 34,040.00                    | 3,220.00                   | 2,916.67            | 3,852.24            | 44,028.91         |
| May          | 40,664.00                    | -                          | 2,916.67            | -                   | 43,580.67         |
| June         | 31,464.00                    | 5,796.00                   | 2,917.00            | 1,284.08            | 41,461.08         |
| July         | 31,280.00                    | 7,222.00                   | 2,917.00            | 1,284.08            | 42,703.08         |
| August       | 39,744.00                    | -                          | 2,917.00            | 1,284.08            | 43,945.08         |
| September    | 35,144.00                    | 2,116.00                   | 2,917.00            | 1,284.08            | 41,461.08         |
| October      | 36,984.00                    | 1,518.00                   | 2,917.00            | 1,284.08            | 42,703.08         |
| November     | 27,232.00                    | 10,028.00                  | 2,917.00            | 1,284.08            | 41,461.08         |
| December     | 18,216.00                    | 20,286.00                  | 2,917.00            | 1,284.08            | 42,703.08         |
| <b>TOTAL</b> | <b>\$ 307,096.00</b>         | <b>\$ 65,182.00</b>        | <b>\$ 29,169.01</b> | <b>\$ 12,840.80</b> | <b>414,287.81</b> |

## POSITIVE ALTERNATIVES

| 2016         | Resident Fees<br>Billed Beds | Guaranteed Beds<br>Billing | Remodeling Costs    | Start Up Costs      | TOTAL             |
|--------------|------------------------------|----------------------------|---------------------|---------------------|-------------------|
| January      | \$ 28,952.00                 | \$ 10,387.00               | \$ 3,296.60         | \$ 1,284.08         | \$ 43,919.68      |
| February     | 35,908.00                    | 893.00                     | 3,296.60            | 1,284.08            | 41,381.68         |
| March        | 37,788.00                    | 1,551.00                   | 3,296.60            | 1,284.08            | 43,919.68         |
| April        | 42,488.00                    | -                          | 3,296.60            | 1,284.08            | 47,068.68         |
| May          | 46,624.00                    | -                          | 3,296.60            | 1,284.08            | 51,204.68         |
| June         | 38,352.00                    | -                          | 3,296.60            | 1,284.08            | 42,932.68         |
| July         | 37,412.00                    | 1,927.00                   | 3,296.60            | 1,284.08            | 43,919.68         |
| August       | 29,704.00                    | 9,635.00                   | 3,296.60            | 1,284.08            | 43,919.68         |
| September    | 28,388.00                    | 9,682.00                   | 3,296.60            | 1,284.08            | 42,650.68         |
| October      | 35,760.00                    | 7,379.00                   | 3,296.60            | 1,284.08            | 47,719.68         |
| November     | 43,112.00                    | 658.00                     | 3,296.60            | 1,284.08            | 48,350.68         |
| December     | 38,038.00                    | 7,191.00                   | 3,296.60            | 1,284.08            | 49,809.68         |
| <b>TOTAL</b> | <b>\$ 442,526.00</b>         | <b>\$ 49,303.00</b>        | <b>\$ 39,559.20</b> | <b>\$ 15,408.96</b> | <b>546,797.16</b> |

## POSITIVE ALTERNATIVES

| 2017         | Resident Fees<br>Billed Beds | Guaranteed Beds<br>Billing | Remodeling Costs    | Start Up Costs      | TOTAL             |
|--------------|------------------------------|----------------------------|---------------------|---------------------|-------------------|
| January      | \$ 48,327.00                 | \$ 1,924.00                | \$ 3,296.60         | \$ 1,284.08         | \$ 54,831.68      |
| February     | 48,716.00                    | -                          | 3,296.60            | 1,284.08            | 53,296.68         |
| March        | 51,239.00                    | -                          | 3,296.60            | 1,284.08            | 55,819.68         |
| April        | 38,958.00                    | 9,672.00                   | 3,296.60            | 1,284.08            | 53,210.68         |
| May          | 45,415.00                    | 4,836.00                   | 3,296.60            | 1,284.08            | 54,831.68         |
| June         | 45,406.00                    | 3,224.00                   | 3,296.60            | 1,284.08            | 53,210.68         |
| July         | 44,593.00                    | 884.00                     | 3,296.60            | 1,284.08            | 50,057.68         |
| August       | 45,552.00                    | -                          | 3,296.60            | 1,284.08            | 50,132.68         |
| September    | 37,856.00                    | 4,264.00                   | 3,296.60            | 1,284.08            | 46,700.68         |
| October      | -                            | -                          | -                   | -                   | -                 |
| November     | -                            | -                          | -                   | -                   | -                 |
| December     | -                            | -                          | -                   | -                   | -                 |
| <b>TOTAL</b> | <b>\$ 406,062.00</b>         | <b>\$ 24,804.00</b>        | <b>\$ 29,669.40</b> | <b>\$ 11,556.72</b> | <b>472,092.12</b> |

2017 Rates

Group Homes

| eWISACWIS | Parent Agency Name                      | Group Home Name<br>(Per eWISACWIS)   | Rate      |
|-----------|---|--------------------------------------|-----------|
| 8032507   | Anders Developmental & Transition Home  | Anders Develop & Transition Home LLC | \$190.28  |
| 8003343   | Beginnings Group Foster Home Inc        | Beginnings Group Home                | \$204.40  |
| 8036548   | Bella's Group Home                      | Bellas Group Home                    | \$206.12  |
| 8035497   | Butterflies Home For Teen Girls LLC     | Butterflies Home for Teen Girls      | \$217.91  |
| 6205743   | Choices To Change, Inc                  | Changes Group Home                   | \$201.36  |
| 8004666   | Choices To Change, Inc                  | Choices Group Home for Girls         | \$201.36  |
| 8005405   | Connecting Youth Inc                    | Connecting Youth Inc                 | \$198.60  |
| 7247909   | Marinette Co Group Home Association Inc | Crossroads-Marinette Co Group Home   | \$143.39  |
| 1602518   | Deland Receiving Home Inc.              | Deland Receiving Home                | \$165.55  |
| 6205745   | Choices To Change, Inc                  | Eagles Nest Group Home               | \$201.36  |
| 6205747   | Ethan House Inc                         | Ethan House II                       | \$212.25  |
| 8027478   | Eyes Wide Open Seeing Beyond Today      | Eyes Wide Open Seeing Beyond Today,  | \$204.60  |
| 8058834   | Eyes Wide Open Seeing Beyond Today      | Eyes Wide Open Seeing Beyond Today 2 | \$204.60  |
| 8057543   | Forward Home for Boys LLC               | Forward Home for Boys                | \$204.61  |
| 1602509   | Friendship House Inc.                   | Friendship House                     | \$220.87  |
| 8059657   | Grateful Girls, Inc.                    | Grateful Girls Safe Haven            | \$245.01* |
| 8010503   | Nehemiah Project, Inc                   | Harper House of Nehemiah Project     | \$210.93  |
| 8036556   | Butterflyz Inc                          | Home Away From Home Living Center    | \$206.54  |
| 8025916   | Home Four the Heart, Inc                | Home Four the Heart, Inc.            | \$213.89  |
| 8048525   | Home Four the Heart, Inc                | Home Four The Heart Inc Site Two     | \$213.89  |
| 8062166   | Home Four the Heart, Inc                | Home Four the Heart Inc Site Three   | \$213.89  |
| 8039548   | Willie Hopgood Social Services          | Hopgood Youth Home                   | \$216.04  |
| 8053332   | The House of Kings and Priests          | The House of Kings and Priests       | \$207.51  |
| 8059326   | House of Love Youth Homes, Inc          | House of Love                        | \$200.85  |
| 8024654   | House of Love Youth Homes, Inc          | House of Love II                     | \$200.85  |
| 8028223   | Inspiring Young Women Inc               | Inspiring Young Women Inc            | \$197.55  |
| 8036570   | AKNU Directions LLC                     | Keys to Life Living Center           | \$197.55  |
| 6929212   | Fond Du Lac Co Dept of Social Svcs      | Lawrence Galow Memorial Group Home   | \$226.05  |
| 8028378   | Longview Home For Boys LLC              | Longview Home for Boys LLC           | \$207.39  |
| 6655718   | Lutheran Social Services WI UP Inc      | LSS Group Home                       | \$181.69  |
| 8015580   | Moe's Transitional Living Center, Inc   | Moe's Transitional Living Center I   | \$223.23  |
| 8031115   | Moe's Transitional Living Center, Inc   | Moe's Transitional Living Center II  | \$223.23  |
| 8008116   | Monroe County Sheltercare Inc           | Monroe County Sheltercare Inc        | \$136.00  |
| 8036201   | Next Chapter Living Center, Inc         | Next Chapter Living Center           | \$221.54  |
| 8047336   | Next Chapter Living Center, Inc         | Next Chapter Living Center II        | \$211.12  |
| 8035503   | Longview Home For Boys LLC              | North Ridge House                    | \$207.39  |
| 8040028   | Northwest Passage LTD                   | Northwest Oasis Group Home           | \$190.44  |
| 8006279   | Orion Family Services Inc               | Orion Group Home (Monroe)            | \$217.43  |
| 6429304   | Orion Family Services Inc               | Orion Group Home (Platteville)       | \$217.43  |
| 8033326   | Pathways Group Home of Rock Co LLC      | Pathways Group Home                  | \$198.00  |
| 8051103   | Positive Alternatives Incorporated      | Positive Alternatives - Amery        | \$217.00  |
| 6327127   | Positive Alternatives Incorporated      | Positive Alternatives - Menomonie    | \$217.00  |
| 8022106   | Positive Alternatives Incorporated      | Positive Alternatives - River Falls  | \$217.00  |
| 8056944   | Positive Alternatives Incorporated      | Positive Alternatives - Wood County  | \$208.00  |
| 6447484   | Prentice House Inc                      | Prentice House I                     | \$198.00  |
| 6797517   | Prentice House Inc                      | Prentice House II                    | \$198.00  |
| 6526701   | Prentice House Inc                      | Prentice House III                   | \$198.00  |



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2017 Rates

Group Homes

| eWiSACWIS                         | Parent Agency Name                       | Group Home Name<br>(Per eWiSACWIS)       | Rate     |
|-----------------------------------|--|--|----------|
| 8011645                           | Rawhide Inc.                             | Rawhide Group Foster Home                | \$231.04 |
| 6424800                           | Family and Children's Center             | Residential Youth Home - Weston          | \$203.39 |
| 8065786                           | Thrive                                   | REVERE Residence                         | \$212.73 |
| 8048584                           | Revive Youth & Family Services LLC       | Revive Transitional Living Center        | \$221.01 |
| 8035461                           | Revive Youth & Family Services LLC       | Revive Youth and Family Center           | \$221.01 |
| 8040866                           | Revive Youth & Family Services LLC       | Revive Youth and Family Center II        | \$221.01 |
| 8016180                           | Right Turn Inc                           | Right Turn Inc                           | \$190.28 |
| 8023979                           | Right Turn Inc                           | Right Turn II                            | \$190.28 |
| 8064483                           | Rita's Place LLC                         | Rita's Place                             | \$217.47 |
| 8014061                           | St Charles Youth and Family Svcs, Inc.   | Roads To Independence I                  | \$216.69 |
| 8008728                           | Servant Manor, Inc.                      | Servant Manor                            | \$215.42 |
| 6205841                           | Sierra Group Home, Inc                   | Sierra Group Home                        | \$199.60 |
| 6205858                           | Family Svcs of Northeast WI Inc          | Silvercrest Group Home                   | \$203.54 |
| 8043332                           | Orion Family Services Inc                | Spohn Avenue House for Girls             | \$207.00 |
| 6929213                           | Fond Du Lac Co Dept of Social Services   | Susan M Lopau Memorial Shelter Care      | \$222.55 |
| 8019268                           | Mt Castle Transitional Living LLC        | T and H Group Home for Males             | \$210.00 |
| 8032479                           | The Best Is Yet To Come LLC              | The Best is Yet to Come Group Home       | \$215.83 |
| 8025441                           | The LIFE House of WI LLC                 | The LIFE House of WI LLC                 | \$209.30 |
| 8015731                           | Tomorrow's Future LLC                    | Tomorrow's Future LLC                    | \$208.20 |
| 8010507                           | Nemehiah Project Inc                     | Trans Center of Nehemiah Project         | \$210.93 |
| 8015797                           | Servant Manor, Inc.                      | Trotter House                            | \$215.42 |
| 8029644                           | Verlee Home For Girls                    | Verlee Home for Girls                    | \$221.20 |
| 8033323                           | Vision Youth Development Center Inc      | Vision Youth Development Center Inc      | \$190.90 |
| 8004004                           | Choices To Change, Inc                   | Washington House                         | \$201.36 |
| 8058833                           | Willow Heart Respite and Care Center Inc | Willow Heart Respite and Care Center Inc | \$201.84 |
| 8008122                           | Wisnewski Group Home                     | Wisnewski Group Home LLC                 | \$178.50 |
| <b>Pregnant or Parenting Teen</b> |  |  |          |
| 8020629                           | Adulthood's Path II LLC                  | Adulthood's Path II LLC                  | \$243.21 |
| 8065564                           | Butterflies Home for Teen Moms           | Butterflies Home for Teen Moms           | \$242.04 |
| 8029419                           | This House Is A Home LLC                 | This House is a Home LLC                 | \$223.64 |
| 8036564                           | Tomorrow's Future LLC                    | Tomorrow's Future LLC Phase II           | \$243.05 |
| 8000354                           | V.I.C. Living Center LLC                 | VIC Living Center                        | \$249.46 |

\*Grateful Girls may still choose to appeal their rate (until 01/13/2017)

# Treatment Foster Care

2017 Rates

Child Placing Agencies

| eWISACWIS | Agency Name                             | Program Name                               | Rate    |
|-----------|---|--|---------|
| 8038182   | Advocates Healthy Transitional Living   | Foster Care Academy                        | \$65.56 |
| 8004685   | American Foundation Counseling Inc      | American Foundation of Counseling Services | \$70.02 |
| 303167    | Anu Family Services Inc                 | Anu Family Services, Inc.                  | \$70.02 |
| 8019565   | Benevolence First Inc                   | Benevolence First, Inc.                    | \$68.71 |
| 2000442   | Children's Service Society of Wisconsin | Children's Service Society of Wisconsin    | \$70.02 |
| 22566     | Community Care Resources                | Community Care Resources, Inc.             | \$70.02 |
| 6345926   | Family & Children's Center              | Family & Children's Center, Inc.           | \$60.70 |
| 8011542   | Family Care Specialists Inc             | Family Care Specialists, Inc.              | \$64.90 |
| 8000327   | Family Works Programs Inc               | Family Works Programs, Inc.                | \$68.73 |
| 8015571   | Fresh Start Family Services             | TFC / BMCW                                 | \$69.93 |
| 8028253   | Harmony Social Services CPA Inc         | Harmony Social Services CPA Inc            | \$70.02 |
| 8023481   | Hopeful Haven Inc                       | Hopeful Haven, Inc.                        | \$66.59 |
| 6240721   | Kenosha Human Development Services      | Kenosha Human Development Services         | \$62.91 |
| 8019839   | La Causa Incorporated                   | La Causa Treatment Foster Care Program     | \$63.50 |
| 6205925   | LSS Of WI / Upper MI                    | Treatment Foster Care                      | \$60.50 |
| 8031721   | Macht Village Programs Inc              | Macht Village Programs Inc                 | \$70.02 |
| 8020651   | New Horizon Center Inc                  | Child Placing Agency                       | \$65.56 |
| 2001714   | New Visions Treatment Homes Of WI       | New Visions Treatment Homes of WI, Inc     | \$66.00 |
| 8049491   | Pillar and Vine                         | Pillar and Vine                            | \$63.00 |
| 7067336   | Rawhide Inc                             | Rawhide Catch Program                      | \$70.02 |
| 13466     | SaintA Inc                              | Treatment Foster Care                      | \$66.85 |
| 6729159   | St. Charles Youth & Family Services Inc | Treatment Foster Care                      | \$63.11 |
| 8008094   | Thrive Treatment Services LLC           | Thrive Treatment Services LLC              | \$66.26 |



## 2017 Rates

## Residential Care Centers

| eWISACWI | Parent Agency Name                  | RCC Facility Name                   | RCC Program Name                    | Rate      |
|----------|-------------------------------------|-------------------------------------|-------------------------------------|-----------|
| 2000378  | Allendale Association               | Benet Lake Child & Adol Treatment   | Child & Adol Intensive Center       | \$358.73  |
| 22516    | Carmelite Home Inc                  | Carmelite Home Inc                  | Main Program                        | \$350.00  |
| 22536    | Chileda Institute Inc               | Chileda Institute                   | Main Program                        | \$499.71  |
| 22521    | Clinicare Corporation               | Eau Claire Academy                  | Residential Care                    | \$354.90  |
| 22521    | Clinicare Corporation               | Eau Claire Academy                  | Willow                              | \$362.38  |
| 22521    | Clinicare Corporation               | Eau Claire Academy                  | STOP Program (aka West Unit)        | \$363.13  |
| 6205730  | Family Services of NE Wisconsin     | Family Services                     | Residential Care                    | \$326.73  |
| 8008846  | Oconomowoc Dev Tmg Ctr              | Genesee Lake School                 | Casey House                         | \$364.11* |
| 8008846  | Oconomowoc Dev Tmg Ctr              | Genesee Lake School                 | Casey House Intensive Program       | \$439.34* |
| 8010165  | Oconomowoc Dev Tmg Ctr              | Genesee Lake School                 | Cheryl House                        | \$364.11* |
| 8010165  | Oconomowoc Dev Tmg Ctr              | Genesee Lake School                 | Cheryl House Intensive Program      | \$439.34* |
| 22534    | Oconomowoc Dev Tmg Ctr              | Genesee Lake School                 | Main Program                        | \$364.11* |
| 22534    | Oconomowoc Dev Tmg Ctr              | Genesee Lake School                 | Main Program Intensive              | \$439.34* |
| 8019480  | Oconomowoc Dev Tmg Ctr              | Genesee Lake School                 | Sawyer House                        | \$364.11* |
| 8019480  | Oconomowoc Dev Tmg Ctr              | Genesee Lake School                 | Sawyer House Intensive Program      | \$439.34* |
| 22519    | Lutheran Social Services WIUP Inc   | Homme Youth and Family Programs     | Acceptance                          | \$372.04  |
| 22519    | Lutheran Social Services WIUP Inc   | Homme Youth and Family Programs     | Acceptance Type II (Corr/DLQ)       | \$372.04  |
| 22519    | Lutheran Social Services WIUP Inc   | Homme Youth and Family Programs     | Alliance                            | \$372.04  |
| 22519    | Lutheran Social Services WIUP Inc   | Homme Youth and Family Programs     | Alliance Type II (Corr/DLQ)         | \$372.04  |
| 22519    | Lutheran Social Services WIUP Inc   | Homme Youth and Family Programs     | Journey Quest                       | \$434.03  |
| 22519    | Lutheran Social Services WIUP Inc   | Homme Youth and Family Programs     | Journey Quest Type II (Corr/DLQ)    | \$434.03  |
| 22519    | Lutheran Social Services WIUP Inc   | Homme Youth and Family Programs     | Journey South                       | \$372.04  |
| 22519    | Lutheran Social Services WIUP Inc   | Homme Youth and Family Programs     | Journey South Type II (Corr/DLQ)    | \$372.04  |
| 22519    | Lutheran Social Services WIUP Inc   | Homme Youth and Family Programs     | Journey West                        | \$372.04  |
| 22519    | Lutheran Social Services WIUP Inc   | Homme Youth and Family Programs     | Journey West Type II (Corr/DLQ)     | \$372.04  |
| 22519    | Lutheran Social Services WIUP Inc   | Homme Youth and Family Programs     | Nelson Hall                         | \$372.04  |
| 22519    | Lutheran Social Services WIUP Inc   | Homme Youth and Family Programs     | Nelson Hall Type II (Corr/DLQ)      | \$372.04  |
| 22519    | Lutheran Social Services WIUP Inc   | Homme Youth and Family Programs     | Pathway                             | \$444.66  |
| 22519    | Lutheran Social Services WIUP Inc   | Homme Youth and Family Programs     | Pathway Type II (Corr/DLQ)          | \$444.66  |
| 22520    | Lad Lake                            | Lad Lake                            | Main Program                        | \$356.18  |
| 22520    | Lad Lake                            | Lad Lake                            | Female Residential                  | \$478.23  |
| 2001015  | Clinicare Corporation               | Milwaukee Academy                   | Residential Care                    | \$352.23  |
| 8041737  | Mother Kathryn Daniels Center       | Mother Kathryn Daniels Center       | Residential Care                    | \$304.01  |
| 22524    | Norris Adolescent Center            | Norris Adolescent Ctr               | Residential Care                    | \$363.19  |
| 6205733  | Northwest Passage LTD               | Northwest Passage I (Riverside)     | Standard Residential Program (Boys) | \$351.76  |
| 6205732  | Northwest Passage LTD               | Northwest Passage III (Prairieview) | 90 Day for Girls (Resid Prog Girls) | \$367.35  |
| 22539    | Rawhide Inc                         | Rawhide                             | About face 120 Day Program          | \$361.81  |
| 22539    | Rawhide Inc                         | Rawhide Inc                         | Standard Program                    | \$361.81  |
| 12530    | SaintA Inc                          | SaintA                              | 60 Day Residential Assessment       | \$371.31  |
| 22527    | St. Charles Youth & Family Svcs Inc | St. Charles Inc - F Bldg            | Focus Milwaukee                     | \$378.97  |
| 22528    | Lad Lake (St Rose Y&F Center)       | St. Rose Youth & Family Ctr Inc     | St. Rose Youth & Family Center      | \$355.60  |
| 8058232  | Prader- Willi Homes of Oconomowoc   | Starlight                           | Starlight                           | \$405.30  |
| 6205738  | Tomorrows Children Inc              | Tomorrows Children Inc              | Main Program                        | \$321.00  |
| 6506314  | Lutheran Social Services WIUP Inc   | Washington Co Youth Treatment Ctr   | Washington County Tx Center         | \$266.53  |

\*Genesee Lake School may still choose to appeal their rate (until 01/26/2017)

| fac_type_desc | county_name | facility_name                            | city             | capacity | low_high_age | gender |
|---------------|-------------|--|------------------|----------|--------------|--------|
| Group Home    | Ashland     | Prentice House I                         | Ashland          | 8        | 11Y-17Y      | M      |
| Group Home    | Ashland     | Prentice House II                        | Ashland          | 8        | 11Y-17Y      | M      |
| Group Home    | Ashland     | Prentice House III                       | Ashland          | 8        | 11Y-17Y      | M      |
| Group Home    | Brown       | Ethan House II                           | Green Bay        | 8        | 11Y-20Y      | M      |
| Group Home    | Clark       | Eagles Nest Group Home                   | Granton          | 8        | 12Y-17Y      | M      |
| Group Home    | Dane        | Briarpatch Youth Shelter                 | Madison          | 8        | 12Y-17Y      | M/F    |
| Group Home    | Dane        | The Respite Center Group Home            | Madison          | 7        | 0Y-14Y       | M/F    |
| Group Home    | Dodge       | LSS Group Home                           | Beaver Dam       | 8        | 10Y-17Y      | M/F    |
| Group Home    | Dunn        | Positive ALternatives - Menomonie        | Menomonie        | 8        | 12Y-17Y      | M/F    |
| Group Home    | Fond Du Lac | Lawrence Galow Memorial Group Home       | Fond Du Lac      | 8        | 14Y-17Y      | M      |
| Group Home    | Fond Du Lac | Susan M Lopau Memorial Shelter Care      | Fond du Lac      | 8        | 10Y-20Y      | M/F    |
| Group Home    | Grant       | Orion Group Home-Platteville             | Platteville      | 8        | 12Y-17Y      | M      |
| Group Home    | Green       | Orion Group Home-Monroe                  | Monroe           | 6        | 12Y-17Y      | F      |
| Group Home    | La Crosse   | Residential Youth Home- Weston           | La Crosse        | 8        | 12Y-21Y      | M/F    |
| Group Home    | Langlade    | Sierra Group Home                        | White Lake       | 8        | 12Y-17Y      | M      |
| Group Home    | Marathon    | Positive Alternatives - Marathon         | Wausau           | 8        | 12Y-21Y      | M/F    |
| Group Home    | Marathon    | Rita's Place LLC                         | Mosinee          | 8        | 12Y-20Y      | F      |
| Group Home    | Marathon    | Tylers Home for Kids                     | Wausau           | 8        | 0Y-17Y       | M/F    |
| Group Home    | Marinette   | Crossroads-Marinette Co Group Home       | Peshtigo         | 8        | 10Y-17Y      | M/F    |
| Group Home    | Monroe      | Monroe County Sheltercare Inc            | Sparta           | 8        | 10Y-17Y      | M/F    |
| Group Home    | Outagamie   | Willow Heart Respite and Care Center Inc | Little Chute     | 8        | 0Y-17Y       | M/F    |
| Group Home    | Polk        | Positive Alternatives - Amery            | Amery            | 8        | 12Y-21Y      | F      |
| Group Home    | Portage     | Choices Group Home for Girls             | Stevens Point    | 7        | 12Y-17Y      | F      |
| Group Home    | Portage     | Washington House                         | Plover           | 8        | 12Y-17Y      | M      |
| Group Home    | Racine      | Safe Haven Youth Shelter                 | Racine           | 8        | 10Y-17Y      | M/F    |
| Group Home    | Richland    | Forward Home for Boys LLC                | Richland Center  | 8        | 12Y-19Y      | M      |
| Group Home    | Rock        | Beginnings Group Home                    | Janesville       | 8        | 11Y-17Y      | M      |
| Group Home    | Rock        | Pathways Group Home                      | Whitewater       | 8        | 12Y-17Y      | F      |
| Group Home    | Saint Croix | Positive Alternatives - River Falls      | River Falls      | 8        | 12Y-17Y      | M/F    |
| Group Home    | Sawyer      | Northwest Oasis Group Home               | Hayward          | 8        | 12Y-17Y      | M      |
| Group Home    | Sheboygan   | Deland Receiving Home                    | Sheboygan        | 8        | 3Y-17Y       | M/F    |
| Group Home    | Sheboygan   | Friendship House                         | Sheboygan        | 8        | 13Y-17Y      | M      |
| Group Home    | Vernon      | Longview Home for Boys LLC               | Viroqua          | 8        | 12Y-21Y      | M      |
| Group Home    | Vernon      | North Ridge House                        | Genoa            | 6        | 12Y-21Y      | M      |
| Group Home    | Waupaca     | Changes Group Home                       | New London       | 8        | 12Y-17Y      | M      |
| Group Home    | Waupaca     | Rawhide Group Foster Home                | New London       | 8        | 13Y-17Y      | M      |
| Group Home    | Winnebago   | Covey House-Oshkosh                      | Oshkosh          | 8        | 7Y-17Y       | M/F    |
| Group Home    | Winnebago   | Silvercrest Group Home                   | Neenah           | 8        | 13Y-17Y      | M      |
| Group Home    | Wood        | Positive Alternatives - Wood County      | Wisconsin Rapids | 8        | 12Y-21Y      | M/F    |



| fac_type_desc           | county     | facility_name                        | facility_city | capacity | low_high_age | gender |
|-------------------------|------------|--------------------------------------|---------------|----------|--------------|--------|
| Residential Care Center | Kenosha    | Benet Lake Child and Adol Trtmnt Ctr | Bristol       | 20       | 12Y-17Y      | M      |
| Residential Care Center | La Crosse  | Chileda Institute Inc                | La Crosse     | 44       | 6Y-17Y       | M/F    |
| Residential Care Center | La Crosse  | Family and Children's Center         | La Crosse     | 24       | 6Y-17Y       | M/F    |
| Residential Care Center | Milwaukee  | Adolescent Recovery Program          | Milwaukee     | 8        | 12Y-17Y      | M/F    |
| Residential Care Center | Milwaukee  | Milwaukee Academy                    | Wauwatosa     | 24       | 10Y-18Y      | F      |
| Residential Care Center | Milwaukee  | St. Charles Youth & Family Services  | Milwaukee     | 45       | 12Y-17Y      | M      |
| Residential Care Center | Milwaukee  | St. Rose Youth & Family Center Inc.  | Milwaukee     | 28       | 10Y-17Y      | F      |
| Residential Care Center | Washington | Washington Co Youth Treatment Ctr    | West Bend     | 20       | 10Y-17Y      | M/F    |
| Residential Care Center | Waukesha   | Casey House                          | Oconomowoc    | 8        | 12Y-20Y      | M      |
| Residential Care Center | Waukesha   | Cheryl House                         | Oconomowoc    | 8        | 12Y-20Y      | M      |
| Residential Care Center | Waukesha   | Delafield A - RCC                    | Oconomowoc    | 8        | 12Y-17Y      | M/F    |
| Residential Care Center | Waukesha   | Genesee Lake School                  | Oconomowoc    | 99       | 7Y-20Y       | M/F    |
| Residential Care Center | Waukesha   | Rogers Mem Hosp-Turtle Pond Recov    | Oconomowoc    | 30       | 12Y-17Y      | M/F    |
| Residential Care Center | Waukesha   | Sawyer House                         | Dousman       | 8        | 7Y-20Y       | M/F    |
| Residential Care Center | Waukesha   | Starlight                            | Oconomowoc    | 8        | 7Y-17Y       | M/F    |
| Residential Care Center | Waukesha   | The Adolescent Center                | Oconomowoc    | 42       | 8Y-17Y       | M/F    |
| Residential Care Center | Waupaca    | Tomorrows Children Inc               | Waupaca       | 35       | 5Y-17Y       | M/F    |
| Residential Care Center | Brown      | Family Services                      | Green Bay     | 22       | 10Y-17Y      | M/F    |
| Residential Care Center | Burnett    | Northwest Passage Riverside          | Webster       | 26       | 12Y-17Y      | M      |
| Residential Care Center | Eau Claire | Eau Claire Academy                   | Eau Claire    | 135      | 10Y-17Y      | M/F    |
| Residential Care Center | Milwaukee  | Carmelite Home Inc.                  | Wauwatosa     | 40       | 11Y-17Y      | M      |
| Residential Care Center | Polk       | Northwest Passage Prairieview        | Frederic      | 47       | 6Y-17Y       | M/F    |
| Residential Care Center | Shawano    | Homme Youth & Family Programs        | Wittenberg    | 60       | 10Y-17Y      | M/F    |
| Residential Care Center | Waukesha   | Lad Lake                             | Dousman       | 77       | 7Y-17Y       | M/F    |
| Residential Care Center | Waukesha   | Norris Adolescent Center             | Mukwonago     | 55       | 12Y-17Y      | M      |
| Residential Care Center | Waupaca    | Rawhide Inc.                         | New London    | 64       | 11Y-17Y      | M      |

WOOD COUNTY HUMAN SERVICES DEPARTMENT

PURCHASE OF SERVICE CONTRACT

*File  
Positive  
Alternative*

I. PARTIES AND CONTRACT PERIOD

This contract covers a five year service agreement between Wood County Human Services Department, whose business address is P.O. Box 8095, Wisconsin Rapids, WI 54495-8095, hereinafter referred to as Purchaser, and Positive Alternatives, Inc, 603 Terrill Road, Menomonie, WI 54751, and hereinafter referred to as Provider. Each of the five service periods covered by this contract will run from January 1 through December 31 of the five calendar years. The first service period will be January 1, 2015 through December 31, 2015.

The Purchaser employee responsible for day-to-day administration of this contract will be Chris Hanten, Family Services Division Manager, whose business address is P.O. Box 8095, Wisconsin Rapids, WI, 54495-8095, 715-421-8563. In the event that the administrator is unable to administer this contract, Purchaser will contact Provider and designate a new administrator.

The Provider employee responsible for day-to-day administration of this contract will be Kelli Kamholz, Executive Director, 715-235-9552 whose business address is 603 Terrill Road, Menomonie, WI 54721. In the event that the administrator is unable to administer this contract, Provider will contact Purchaser and designate a new administrator.

II. SERVICES TO BE PROVIDED

Subject to the terms and conditions set forth in the State/County Contract Covering the Administration of Income Maintenance Programs, Social and Mental Hygiene Services Program, Community Youth and Family Aids Programs, Child and Spousal Support, Establishment of Paternity Program, and Medical Support Liability; Purchaser agrees to purchase for, and Provider agrees to provide to eligible clients the services as described in detail in this contract and attached appendices. (Appendix B) Said services related to providing a youth group home will be provided at facilities located at 110 24<sup>th</sup> Street South, Wisconsin Rapids, Wisconsin.

For all contracts between a County agency administering programs supervised by the Departments of Health Services and Department of Children & Family, and a Provider, the services to be provided for agency clients shall be stated.

III. PAYMENT FOR SERVICES

- A. The total amount to be paid to Provider by Purchaser for services, start-up costs, and remodeling of space provided in accordance with this Contract shall not exceed the dollar amount as determined in Appendix A and which, for 2015, is \$505,077.00. The Provider agrees that the total cost for services provided, the rate per unit, and the number of units of services for each of five successive years is as printed in Appendix A. Purchaser agrees to purchase an average monthly minimum of 6.75 beds per day and shall pay for placements in excess of the 6.75/day/month average at the annual rate agreed by the parties.
- B. Provider shall return to Purchaser funds paid in excess of the allowable costs of services. If the Provider fails to return funds paid in excess of the allowable cost of standard program categories/clusters provided, Purchaser shall recover from Provider any money paid in excess of the allowable costs from subsequent payments made to the Provider. The allowable cost of standard programs shall be determined pursuant to the Allowable Costs Policy Manual.

- C. If the Provider requests an advance payment in excess of \$10,000, the Provider agrees to supply a Surety Bond per §46.036(3) (f), Wis. Stats. The Surety Bond must be for an amount equal to the amount of the advance payment applied for. The advance payment may be up to one-twelfth (1/12) of an annual contract. If the contract period is less than 12 months, the contract amount may be adjusted in amounts no greater than the amount determined by dividing the contract amount by the number of months in the contract period.
- D. Provider agrees to furnish a monthly statement to Purchaser by the 10<sup>th</sup> of each succeeding month for services rendered in the previous month. Purchaser will issue payment the month the statement is received if the statement is received by the 10<sup>th</sup>.
- E. It is understood that each year the service rate will be reviewed by the Department of Children and Families. This annual review of the Provider's actual expenses may result in adjustment to the daily rate charged to the Purchaser by the Provider.

#### IV. BILLING AND COLLECTION PROCEDURES

- A. The Provider shall charge a uniform schedule of fees as defined in §49.343, Wis. Stats., unless waived by the Purchaser with written approval of the Department of Children & Family Services.
- B. Provider shall furnish Purchaser with case notes, service units, census data, and any other information necessary for billing Crisis Stabilization services provided each month by the 10<sup>th</sup> of the month following service month just ended. Purchaser shall be responsible for billing residents and applicable third party payers for Crisis Stabilization services.

#### V. ELIGIBILITY STANDARDS FOR RECIPIENTS OF SERVICES

- A. Provider and Purchaser understand and agree that the eligibility of individuals to receive the services to be purchased under this Agreement from Provider will be determined by Purchaser with the initial selection by Purchaser subject to the approval by Provider. An individual is entitled to the right of an administrative hearing concerning eligibility and the Purchaser shall inform individuals of this right.
- B. Provider agrees that Purchaser shall be the exclusive placing agency to place eligible clients with Provider at 110 24<sup>th</sup> Street South, Wisconsin Rapids, Wisconsin.

#### VI. INDEMNITY AND INSURANCE

- A. Provider agrees that it will at all times during the existence of the Contract, indemnify Purchaser against any and all loss, damages, and costs or expenses which Purchaser may sustain, incur, or be required to pay by reason of any eligible client's suffering, personal injury, death, or property loss resulting from participating in or receiving the care and services to be furnished by the Provider under this Agreement; however, the provisions of this paragraph shall not apply to liabilities, losses, charges, costs, or expenses caused by Purchaser.
- B. Provider agrees that, in order to protect itself as well as Purchaser under the indemnity provision set forth in the above paragraph, Provider will at all times during the terms of this Contract, keep in force a liability insurance policy issued by a company authorized to do business in the State of Wisconsin and licensed by the Wisconsin Insurance Department. Upon the execution of this Contract, Provider will furnish Purchaser with written verification of the existence of such insurance. In the event of any action, suit, or proceedings against Provider upon any matter herein indemnified against, Provider shall, within ten working days, cause notice in writing thereof to be given to Purchaser by certified mail, addressed to its post office address.

- C. Provider hereby expressly agrees to carry Worker's Compensation insurance for the benefit of its employees engaged in work under this Contract, in an insurance company duly licensed to transact the business of Worker's Compensation insurance in the State of Wisconsin.
- D. Provider shall pay, when due and owing, the Social Security and unemployment taxes imposed on it by law.

## VII. AFFIRMATIVE ACTION/CIVIL RIGHTS COMPLIANCE

- A. The Provider agrees to submit to the Purchaser a current copy of the Sub-recipient Civil Rights Compliance Action plan for Meeting Equal Opportunity Requirements under Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, Title VI and XVI of the Public Service Health Act, the Age Discrimination Act of 1975, the Omnibus Budget Reconciliation Act of 1981, and the Americans with Disabilities Act (ADA) of 1990. The Provider shall attach its individual CRC Action Plan as part of this contract. If an approved plan has been received during the previous calendar year, a plan update is acceptable. The plan may cover a two-year period.
- B. The Provider agrees to the following provisions:
  - 1. No otherwise qualified person shall be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination in any manner on the basis of race, color, national origin, religion, sex, disability, or age. This policy covers eligibility for and access to service delivery, and treatment in all programs and activities.
  - 2. No otherwise qualified person shall be excluded from employment, be denied the benefits of employment, or otherwise be subject to discrimination in employment in manner or term of employment on the basis of age, race, religion, color, sex, national origin, or ancestry, handicap (as defined in Section 504 and the ADA), physical condition, developmental disability (as defined in §51.05(5)), arrest or conviction record (in keeping with §111.32), sexual orientation, marital status, or military participation. All employees are expected to support goals and programmatic activities relating to non-discrimination in employment.
  - 3. The Provider shall post the Equal Opportunity Policy, the name of the Equal Opportunity Coordinator, and the discrimination complaint process in conspicuous places available to applicants and clients of services, and applicants for employment and employees. The complaint process will be according to Purchaser's standards and made available in languages and formats understandable to applicants, clients, and employees.
  - 4. The Provider agrees to comply with the Purchaser's civil rights compliance policies and procedures.
  - 5. The Provider agrees that through its normal selection of staff, it will employ staff with special language skills or find persons who are available within a reasonable time and who can communicate with non-English speaking or hearing-impaired clients; train staff in human relations techniques, sensitivity to persons with disabilities, and sensitivity to cultural characteristics; and make the programs and facilities accessible, as appropriate, through outstations, authorized representatives adjusted work hours, ramps, doorways, elevators, or ground floor rooms, and Braille, large print, or taped information for the visually-impaired. Informational materials will be posted and/or available in languages and formats appropriate to the needs of the client population.
- C. The Purchaser will take constructive steps to ensure compliance of the Provider with the provisions of these subsections. The Provider agrees to comply with Civil Rights monitoring reviews performed by the Purchaser, including the examination of records and relevant files maintained by the Provider. The



Provider further agrees to cooperate with the Purchaser in developing, implementing, and monitoring corrective action plans that result from any reviews. The Purchaser will work cooperatively with the Provider to ensure compliance.

#### VIII. CONFIDENTIALITY AGREEMENT

The following conditions must be met to allow electronic transfer of confidential information between WCHSD and other agencies:

- A. Provider of services agrees that access to electronic transfer of confidential information will be limited to authorized staff members.
- B. Provider of services agrees that once received, the information will be copied into the case files and subsequently erased from the email system.
- C. If the information is maintained electronically, receiving agency will protect it from unauthorized access.
- D. Failure to maintain confidentiality of electronic information would be considered a breach of contract.
- E. Transfer of information must be in an attached password protected Word or Excel file. The password will be supplied by WCHSD, and changed on an annual basis.

#### IX. RENEGOTIATION

This contract or any part thereof may be renegotiated if Department of Children and Families (DCF) service rates change and are released as approved rates.

#### X. CONTRACT REVISIONS AND/OR TERMINATIONS

- A. Failure to comply with any part of this contract may be considered cause for revision, suspension, or termination.
- B. Revisions of this contract must be agreed to by Purchaser and Provider by an addendum signed by the authorized representatives of both parties.
- C. Provider shall notify Purchaser whenever it is unable to provide the required quality or quantity of services. Upon such notification, Purchaser and Provider shall determine whether such inability will require a revision or cancellation of this contract.
- D. If Purchaser finds it necessary to terminate the contract prior to the contract expiration date for reasons other than non-performance by the Provider, actual costs incurred by the Provider may be reimbursed or Purchaser shall pay an amount determined by mutual agreement of the parties.
- E. If contract is cancelled or terminated for cause by Purchaser, Purchaser will be reimbursed for start-up and remodeling costs pre-paid to Provider under five year payment plan for start-up and remodeling costs. Reimbursement will be based upon pro-ration of actual contract months of usage if less than 60 months.
- F. This contract can be terminated by a 90-day written notice by either party. If this contract is cancelled by Purchaser for other than cause, within 60 days of the notice of termination Purchaser shall pay to Provider the balance if any of start-up and remodeling costs which otherwise would have been payable over the entire 60-month term of this contract.
- G. Termination for cause is termination based on a breach of contract by the other party, which breach undermines an essential term of this contract making fulfillment of the contract by the breaching party impractical or impossible.

## XI. RESOLUTION OF DISPUTES

The Provider may appeal decisions of the Purchaser in accordance with the terms and conditions of the contract and Chapter 68, Wis. Stats.

## XII. RECORDS

- A. Provider shall maintain such records and financial statements as required by state and federal laws, rules, and regulations.
- B. Provider will allow inspection of records and programs, insofar as it is permitted by state and federal laws, by representatives of the Purchaser, the Department of Health and/or the Department of Children & Family, and its authorized agents, and Federal Agencies, in order to confirm the Provider's compliance with the specifications of this contract.
- C. The use or disclosure by any party of any information concerning eligible clients who receive services from Provider for any purpose not connected with the administration of Provider's or Purchaser's responsibilities under this contract is prohibited except with the informed, written consent of the eligible client or the client's legal guardian.

## XIII. REPORTING

Provider shall comply with the reporting requirements of Purchaser.

## XIV. PROVIDER RESPONSIBILITIES

Provider agrees to meet state and federal service standards and applicable state licensure and certification requirements as expressed by state and federal regulations applicable to the services covered by this contractual agreement. In addition, Provider shall:

- A. Cooperate with the Purchaser in establishing costs for reimbursement purposes.
- B. Adhere to the following audit requirements:
  - 1. Wood County has been granted a waiver by DHFS, Wis. Stat 46.036(4) (c), such that audit requirements may be waived for contracts greater than \$25,000 but less than \$100,000. Such a waiver applies to this contract. This provision does not absolve the Provider from needing to meet any federal audit requirements that may be applicable or any audit requirements of other contracts.
  - 2. If Provider has contracts with other public entities the total of all contracts determines contract total for audit requirement.
  - 3. Contracts \$100,000 and greater: "Audits of states, local government, and non-profit organizations" (on-line at [www.whitehouse.gov/omb/circulars](http://www.whitehouse.gov/omb/circulars)). The audit shall be in accordance with the requirements of OMB Circular A-133 if the provider meets the criteria of that Circular for needing an audit in accordance with that Circular. The audit shall also be in accordance with:
    - The *State Single Audit Guidelines* (on-line at [www.ssag.state.wi.us](http://www.ssag.state.wi.us)) if the provider is a local government that meets the criteria of OMB Circular A-133 for needing an audit in accordance with that Circular or
    - The *Provider agency Audit Guide* (on-line at [www.dhfs.state.wi.us](http://www.dhfs.state.wi.us)) for all other providers.

4. Submitting the Reporting Package: The Provider shall submit the required reporting package to the Purchaser within 180 days of the end of the Provider's fiscal year.
5. Access to auditor's work papers: When contracting with an audit firm, the Provider shall authorize its auditor to provide access to work papers, reports, and other materials generated during the audit to the appropriate representatives of the Purchaser. Such access shall include the right to obtain copies of the work papers and computer disks, or other electronic media, upon which records/ working papers are stored.
6. Failure to comply with the requirements of this section: In the event that the Provider fails to have an appropriate audit performed or fails to provide a complete audit report to the Purchaser within the specified timeframes, the Purchaser may:
  - i. Conduct an audit or arrange for an independent audit of the Provider and charge the cost of completing the audit to the Provider;
  - ii. Charge the Provider for all loss of Federal or State aid or for penalties assessed to the Purchaser because the Provider did not submit a complete audit report within the required time frame;
  - iii. Disallow the cost of audits that do not meet these standards; and/or
  - iv. Withhold payment, cancel the contract, or take other actions deemed by the Purchaser to be necessary to protect the Purchaser's interests.
- C. Maintain a uniform double entry accounting system and a management information system compatible with cost accounting and control systems. (See Allowable Costs Policy Manual.) Refer to Section VI of instructions for exceptions on small residential providers.
- D. Transfer a client from one category of care or service to another only with the approval of the Purchaser.
- E. The Provider may subcontract for any of the services described in the contract with prior written approval of Purchaser. Any such subcontract must contain all of the provisions in this contract. The Provider is responsible for fulfillment of the terms of the contract and must obtain Purchaser approval of any subcontracts.

#### XV. CONDITIONS OF THE PARTIES' OBLIGATIONS

- A. This contract is contingent upon authorization of Wisconsin and United States laws and any material amendment or repeal of the same affecting relevant funding or authority of the Department of Health and/or the Department of Children & Family Services shall serve to terminate this Agreement, except as further agreed to by the parties hereto.
- B. Nothing contained in this contract shall be construed to supersede the lawful powers or duties of either party.
- C. It is understood and agreed that the entire contract between the parties is contained herein, except for those matters incorporated herein by reference, and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter thereof.
- D. Purchaser shall be notified in writing of all complaints filed, regarding services provided to Wood County clients, in writing against the Provider. Purchaser shall inform the Provider in writing with their understanding of the resolution of the complaint.

- E. Provider will supply Purchaser with a copy of the most recent licensing or certification report concerning the Provider and maintain licensing and certification to continue to provide services. Provider needs to immediately inform Purchaser if certification or license is amended or terminated.
- F. To the extent applicable, the Provider agrees to comply with the federal regulations implementing the Health Insurance Portability and Accountability Act of 1996 (HIPAA) with respect to the services the Provider provides or purchases with funds provided under this contract.

XVI. SIGNATURES

- A. This contract is agreed and approved by the authorized representatives of Wood County Human Services Department and as indicated below.
- B. This contract becomes null and void if the time between the Purchaser's authorized representative signature and the Provider's authorized representative signature on this contract exceeds 60 days.

For Purchaser:

Kathy Roetter  
Kathy Roetter, Director

11-6-2014  
Date

For Provider:

Kelli Kamholz  
Kelli Kamholz, Executive Director

11-11-14

Date

Appendix A  
Annual Purchase Schedule

Wood County Human Services Department  
Positive Alternatives, Inc.  
603 Terrill Rd  
Menomonie, WI 54751

|    | <u>Service</u>  | <u>Funding</u> | <u>No. Units</u> | <u>Units</u> | <u>Rate</u> | <u>Total</u>        |
|----|---|----------------|------------------|--------------|-------------|---------------------|
| 1. | Group Home Care<br>For Adolescents<br>(**Estimated rate of \$184 per day)<br>Projected First Year Contract period 01-01-15 through 12-31-15<br>*Payment schedule to commence on day group home is licensed and open for placements.<br>**Daily rate not to exceed rate established annually through the rate regulation process<br>through the Department of Children and Families. Purchaser agrees to pay daily rate for 6.75<br>placements if average census for that month falls below this number. |                | 2,463.75         | Days         | \$184       | \$453,330.00*       |
| 2. | Startup costs   |                | 12               | Months       | \$ 1395.58  | \$ 16,746.96        |
| 3. | Remodeling costs  |                | 12               | Months       | \$2,916.67  | \$ 35,000.04        |
|    | <b>Total</b>  |                |                  |              |             | <u>\$505,077.00</u> |

**Appendix B**  
**Wood County Human Services Department**

**Vendor:**      **Positive Alternatives, Inc.**  
603 Terrill Road  
Menomonie, WI 54751

**Service:**      **Adolescent Group Home**  
110 24<sup>th</sup> Street South, Wisconsin Rapids, Wisconsin

**I.      Definition of Service:**

- A.      The provision of services in a community based group living setting for whom an out of home living arrangement is required in order to provide short term or long term care in keeping with the child's needs.
- i.      Short Term: Services to the clients may include short term placement for youth in an acute crisis situations with overnight placement for up to 30 days. Child will attend group and participate in appropriate activities.
  - ii.     72 Hour Holds: Short term stays can be used as a consequence for an identified youth. The youth may complete community service, packet work and daily homework. The child has no privileges during his/her stay.
  - iii.    Crisis Stabilization Services-Up to 2 beds may be used to provide crisis stabilization services and document services as described in Department of Health Services (DHS) 34.
  - iv.     Respite Care: Program to assist caregivers by providing a healthy break in order to maintain a positive home environment. Respite occurs through a voluntary placement on a regularly scheduled or as-needed basis. Child participates in groups and recreation as appropriate.
  - v.      Long Term Care: Child that requires 24 hour supervision in excess of 30 days in a highly structured setting to maintain safety to the community and the child. Long term care placements include treatment planning, a level and phase system, positive recreation, community service, education, independent living skills, and an after-care service component.
  - vi.     After Care: A program in which group home staff members link youth with appropriate services before and after they leave the group home. This service is a component of all long term group home placements.
- B.      The adolescent group home is an agency run home that is licensed by the State of Wisconsin for eight youth and employs shift staff. This home is licensed under the Wisconsin Administrative Code Chapter DCF 57 and is subject to all rules and regulations as outlined by the Department of Children and Families. The purpose of DCF 57 is to protect and promote the health, safety and welfare of children placed in group homes and promotes efficient provision of services.

## **II. Program Needs Statement**

- A. When a youth is adjudicated delinquent or found to be a juvenile or child in need of protection and services (JIPS/CHIPs) and presents with uncontrollable behavior in his/her family or foster home, a more restrictive setting such as a group home may be required in order to meet the youth's treatment needs. Youth placed in a more restrictive setting such as residential care may exhibit progress in addressing their treatment needs but are not able to return to a caregiver's home without continuing to address these needs in a community setting such as a group home.

## **III. Target Population:**

- A. Male and Female youth between the ages of 12-17 years old with mental health, behavioral, delinquent, and/or other issues that prevent them from living successfully in their natural or foster care families are placed in group care for the support, structure, and therapeutic services. Youth residing in the group home may not be more than 4 years apart in age without an exception from state licensing.
- B. The target youth's problems are assessed to require a high level of care, supervision, and structure that cannot be met in a family home.

## **IV. Program Staffing**

- A. Vendor should meet or exceed all requirements under Wisconsin Administrative Code Chapter DCF 57 for licensing of group homes.

## **V. Service Delivery Descriptions**

### **A. Referral Process**

Referrals will be provided to vendor with sufficient information to assess appropriateness of placement. In the instances of a disagreement regarding appropriateness of a placement, a phone conference/meeting will be held with the Family Services Division Administrator and Executive Director to discuss the referral within one week.

### **B. Assessment**

1. Group Home staff will conduct a thorough assessment to establish appropriate treatment plan within 30 days of placement. Assessment process should meet best practice and evidence based practice standards.
2. Purchaser will provide information as appropriate and within ability to assist in this process.
3. Assessment recommendations/results will be made available to Purchaser.

### **C. Where Services are Provided**

Group home, Community, and as otherwise identified in the treatment plan.

D. Minimal Amount of Contact

1. Written information as to progress will be made available to the Purchaser on at least a monthly basis.
2. Purchaser will be given the opportunity to participate in all scheduled staffings.
3. Family members of the child/juvenile will be offered the ability to attend scheduled staffings at the discretion of the Purchaser.
4. Family visitations shall occur on a regular basis at the group home or the child's family residence in order to foster family relationships in anticipation of the child's return home. Withholding the privilege of visitation with family shall not be used as punishment for negative behavior.
5. Regular family counseling will be made available at the group home or in the child's family home.

E. Treatment Planning

1. Treatment planning to be completed with input from Purchaser, family and child/juvenile.
2. Treatment plan will be in writing and made available to Purchaser.
3. Treatment plan shall be completed within the assessment period.
4. Treatment services should follow standards for best practice and evidence based practice.

F. Termination

1. Discharge planning shall be a mutual process with latitude given to the Provider reflective of the treatment plan timelines.
2. Purchaser reserves the right to affect discharge at their discretion.
3. Notice of discharge shall be provided to Purchaser at least 30 days in advance.
4. Transition recommendations post-discharge will be provided at least 5 business days prior to discharge.
5. A written discharge summary and plan shall be provided to the Purchaser within 30 days of discharge.
6. Purchaser shall be responsible for affecting discharge plan with the support of the Provider.

G. Purchaser Expectations include:

1. Confidentiality as per state statute.
2. Purchaser will provide provider with information as requested.
3. Purchaser will participate in phone calls and meetings as agreed upon through treatment planning.
4. Purchaser will provide/coordinate services in the community as identified in treatment plan.
5. Group Home shall provide Independent Living Program services to the child. The group home will provide services and training to meet the objectives of the ILS service plan.

ILS service plan objectives should include:



- 1) self-sufficiency in daily living skills,
- 2) adequate academic skills,
- 3) adequate employment skills,
- 4) knowledge of adult rights and responsibilities and criminal justice system,
- 5) knowledge of community support network, and
- 6) decision making skills

**VI. Performance Outcome Measures:**

75 % of all youth will be discharged to a less restrictive setting.

75% of all youth discharged to a family home will remain in a family or caregiver's home at 6 months after discharge.