

## Health and Human Services Committee Agenda

Thursday, October 27, 2016, 5:00 pm

Edgewater Haven – Conference Room 110, Administration Building  
1351 Wisconsin River Drive, Port Edwards

- 1) Call to order
- 2) Declaration of quorum
- 3) Public Comments
- 4) **Consent Agenda:**
  - a) Meeting minutes:  
Health and Human Services Committee, September 22, 2016
  - b) Narratives:  
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services  
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
  - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service

**Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center  
Quarterly Reports: Veterans Service, Health Department
- 7) Human Services Update of Airport CBRF
- 8) Human Services Discussion of Competency Programming Request from DHS
- 9) Human Services request for consideration of Deputy Director position
- 10) Human Services resolution to create .97 FTE Independent Living Coordinator, fully funded through a contract with the State of Wisconsin Department of Children and Families
- 11) Health Department resolution to increase .27 FTE for Public Health Nurse vacant position with no tax levy consequences
- 12) Health Department out-of-state travel request to attend the CDC Technical Assistance Workshop in Denver CO, April 17-20, 2017 with all expenses paid with grant funds
- 13) Update regarding relocation of departments to the River Block Building and in the Courthouse
- 14) Update regarding Department Head Performance Evaluations
- 15) Legislative issue updates
- 16) Future agenda items
- 17) Next meeting(s):
  - November 17, 2016; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
- 18) Adjourn

## HEALTH AND HUMAN SERVICES COMMITTEE

**DATE:** September 22, 2016

**PLACE:** Wood County Annex & Health Center, Classroom - Marshfield

**PRESENT:** Donna Rozar, Tom Buttke, Jessica Vicente, Marion Hokamp, Lori Slattery-Smith, R.N., Dennis Polach, Bill Clendenning, Adam Fischer

**EXCUSED:** Jeffrey Koszczuk, D.O., Amy Slattery, Sue Kunferman

**ALSO PRESENT** (for all or part of the meeting): Kathy Zellner (Edgewater Haven); Brandon Vruwink, Jordon Bruce, Jo Timmerman, Stephanie Gudmunsen, Sue Schueler-Sheveland (Human Services); Kathy Alft (Health Department); Rock Larson (Veteran Services); Warren Kraft (Human Resources); Lance Pliml (County Board Chair)

**1) Call to Order**

Meeting called to order at 5:00 p.m. by Chair Rozar.

**2) Quorum**

The Chair declared a quorum present.

**3) Introduction of New Member**

Adam Fischer was introduced; Adam has been appointed to the County Board and the Health & Human Services Committee replacing Peter Hendler.

**4) Public Comments**

- n/a

**5) Human Services architectural design presentation by Dan Helwig**

Dan Helwig and Chris Helwig, Architects with Design Unlimited, presented preliminary designs and cost estimates for construction of a Human Services building that would incorporate requirements and needs of offices currently utilized at Cornerstone and City Hall. Timelines for bidding and construction were addressed. All Committee members were asked to share their thoughts. There was Committee consensus to move this process forward to the Executive Committee and in the meantime, ask Brandon Vruwink to seek staff input regarding the details of the preliminary design.

**6) Comments from the Chair**

Chair Rozar shared a report on claims from Risk Management. The departments for which this Committee provides oversight are to be commended for helping to create a culture of safety.

**7) Election of Vice-Chair**

Chair Rozar called for nominations for vice-chair. Buttke nominated Fischer for vice-chair. Polach nominated Clendenning for vice-chair. Motion (Hokamp/Slattery-Smith) to close nominations and cast a ballot for vice-chair. By show of hands, Adam Fischer was elected Vice-Chair by vote of 5-3. Motion carried.

**8) Consent Agenda**

Motion (Buttke/Vicente) to approve the consent agenda. All ayes. Motion carried.

**9) Discussion and consideration of items removed from consent agenda**

n/a

**10) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center**

Financial statements were reviewed with specific questions answered by appropriate Department Heads. Additional information about the 2017 Edgewater Haven budget was shared. Jordon Bruce, currently serving as interim administrator of Edgewater Haven, was asked to analyze Edgewater's budget and provide input. Referencing the 2010 Strategic Plan and admission levels, Jordon identified some cost-savings potential and shared his ideas with the Committee. The Committee commended Jordon for his thorough review and expertise.

**11) Resolution on Wisconsin Department of Veterans Affairs Grants to counties for improvement of services**

n/a (this was an August agenda item and inadvertently left on the September agenda)

**12) Veterans Monument dedication ceremonies**

Rock Larson described how the monument is funded and maintained, when dedication ceremonies are held, and shared concerns with contingency plans if bad weather occurs (auditorium sized room no longer available in the Courthouse). Wisconsin Rapids Community Theater will host a ceremony if inclement weather occurs during the day of the event.

**13) Human Services resolution in support of increased State funding for Child Welfare Services**

Brandon Vruwink provided an explanation in support of the resolution requesting an increase of funding for Child Welfare Services from the State of Wisconsin Department of Children and Families. Motion (Clendenning/Hokamp) to support the resolution as presented and forward to County Board for approval. All ayes. Motion carried.

**14) Human Services update and historical overview of Airport Avenue CBRF**

Stephanie Gudmunsen and Sue Schueler-Sheveland presented a brief history of the Airport Avenue AODA CBRF. Percentage of admissions which represented substance abuse comparing 2006, 2009, and 2015 were shared. Outcome data was also shared. Sue responded to many Committee member questions and concerns. Chair Rozar noted this is not a mandated service and initiated discussions on crisis services or alternative treatment facilities. Brandon Vruwink addressed the fiscal impacts with maintaining the CBRF operations. Motion (Clendenning/Rozar) to close the Airport Avenue CBRF. Vote by show of hands--five ayes, three nays (Slattery-Smith, Hokamp, and Vicente). Motion carried.

**15) Human Services request for consideration of Deputy Director position**

Brandon Vruwink provided justification for the need of a Deputy Director position. The position would be created with the use of an existing FTE without increasing the Department's budget. This item will be added to the October agenda.

**16) Health Department report from Factory Farm Summit**

Sue Kunferman, Nancy Eggleston, and Kallista Bley (Population Health Fellow) attended the Factory Farm Summit hosted by the Socially Responsible Agriculture Project in Green Bay. Notes from their experience at the Summit were shared in the Committee packet. Committee members were encouraged to contact Sue with questions or comments.

**17) Upgrade regarding relocation of departments to the River Block Building**

Planning for the move has been progressing well. Brandon Vruwink and Kathy Alft have been working with Reuben Van Tassel on cubicle setup.

**18) Legislative Issue Updates**

Department heads provided updates regarding issues pertaining to their departments.

**19) Items for Future Agenda**

The Chair noted items for future agendas.

**20) Next Meeting(s)**

- October 27, 2016; 5:00 pm; Edgewater Haven Conf Room 110/Admin Building - Port Edwards

**21) Closed Session**

Motion (Fischer/Clendenning) to convene into closed session pursuant to 19.85(1)(c) Wis. Stats. to consider performance evaluation data of an employee for whom the Committee exercises responsibility. Rozar: Aye, Fischer: Aye, Clendenning: Aye, Polach: Aye, Hokamp: Aye, Slattery-Smith: Aye, Buttke: Aye, Vicente: Aye. Motion carried. The Committee went into closed session at 8:27 p.m.

**22) Open Session**

Motion (Clendenning/Buttke) to return to open session at 8:55 p.m. All ayes. Motion carried.

**23) Adjourn**

The Chair declared the meeting adjourned at 8:56 p.m.

Minutes taken by Kathy Alft and reviewed by Marion Hokamp, secretary.

Minutes subject to Committee approval

---

Marion Hokamp, Secretary  
Health and Human Services Committee

## **WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT October 18, 2016**

### **Director's Report by Brandon Vruwink**

This past month I attended New Directors orientation training. This was a great opportunity to learn from other Directors and connect with representatives from the state. It became apparent that the challenges that we are facing in Wood County are many of the same concerns that other counties are experiencing across the state. I look forward to working with fellow Directors and WCHSA to address some of these concerns. It will be important for counties to continue voicing concerns and providing solutions to legislators as they work through developing the next biennial budget.

We have continued to work on our 2017 budget, this has been a challenging process but one that has produced many good discussions. I look forward to continuing to engage staff in how we can continue to make adjustments within our serviced delivery model that increases the level of service that we provide.

Since being awarded the Independent Living contract in August we have had ongoing discussions with the State of Wisconsin Department of Children and Families. Over the past month we have met with DCF and other IL providers to share best practices and thoughts on how we can operationalize our services region wide. DCF is very excited about how we plan to bring the IL and FSET programs together to provide enhanced services to youth aging out of Foster Care. This is a large scale transition but one that we are fully prepared for because of our experience regionalizing our FSET program.

Our Family Services Division continues to see the impact of legislation that was passed in previous legislative sessions. The changes are rolled out in phases through a series of Administrative Memo's. While many of these changes are well intended, they also continue to increase the workload of supervisors and staff. In addition, the mandates do not have additional funding attached. I would like to credit all of the Family Services Staff for their commitment to ensuring that we are in compliance with all new mandates as well as continuing to maintain their current workload.

**Personnel update:** Jodi Liegl was hired as an Ongoing Social Work Supervisor; Jodi brings with her a great deal of experience having worked for Wood County Human Services for the past 10 years as an Initial Response Social Worker.

### **Behavioral Health/Long Term Support Services Update by Stephanie Gudmunsen**

The Crisis Intervention program applied for and was awarded a grant by the State of Wisconsin Division of Mental Health and Substance Abuse Services in the amount of \$34,805. The grant, titled "Recognizing and Providing Services to Individuals with Dementia", includes a training plan that utilizes a learning collaborative approach to strengthen the crisis response system and enhance the ability of crisis interventionists and community partners to provide dementia-capable services. The grant plan consists of the following four goals:

1. Develop an informed and effective workforce. Improve professional understanding and awareness of dementia.

2. Begin using tools and frameworks that can be used to guide recommendations for persons with dementia or suspected dementia and can help convey information to build a support network around individuals.
3. Provide training opportunities to community partners with broad focus on Crisis Prevention and Planning, interacting legal structures related to elderly persons with dementia and navigating local resources.
4. Offer Crisis Intervention Team (CIT) and Crisis Intervention Partners (CIP) trainings for community partners to increase collaboration, enhance knowledge and safety and promote more effective response through the crisis response system.

The annual Knights of Columbus Landing Day Banquet was held on 10/9/16. A representative from the Behavioral Health/Long Term Support Division was present to thank Council #1799 for their support last year and also received a check for \$1,249.34 from their most recent Tootsie Roll drive to benefit individuals with intellectual disabilities. We sincerely thank the Knights of Columbus for their ongoing support of our mission.

#### **Fiscal Services Update by Jo Timmerman**

Norwood: We met with the state team touring the Norwood campus as a possible forensic unit satellite site on October 5, 2016. As a result of that meeting Fiscal staff are working on a lease rate to the state for approximately 11,000 square feet of Norwood space.

Staff assisted the Norwood Dietary Manager in compiling costs for the 2017 Marathon County Congregate Meal Program bid, as well as drafting a resolution related to the meal program.

Norwood's state Medicaid auditor will be on site October 31, 2016 to conduct a desk review of the 2015 Medicaid cost report.

Community: The State Reporting Clerk and Social Worker Assistant attended a state sponsored Super User training in eWiSACWIS (state reporting system for Child Welfare) on October 11<sup>th</sup>.

Approximately \$652,000 in client services debt has been registered in the Tax Refund Intercept Program (TRIP).

Staff is currently working on the IDP (Intoxicated Drive Program) Supplemental Funding report for 2016.

The Contract Coordinator is currently working with both program managers and contract providers on 2017 contracts. Enhanced costing sheets have been developed by Fiscal staff for use by the providers to better define their costs for rate setting.

#### **Support Services Division Update by Jan Pelot**

Technology: We have worked with the IT Department to upgrade the Winscribe dictation software and migrate it to the new server. Staff in both departments worked closely together during this transition to ensure a minimal amount of disruption to the programs and services that use the software.

We continue to be involved in phone conferences and meetings along with IT staff on the upgrading of our scanning software through Vanguard Software.

We will continue to work with the IT department to address telephone invoicing/credits and HIPAA recommendations as well as control cost on PC replacements and licensing agreements.

Personnel update: With the reduction/elimination of the Secretary/Medical Transcriptionist position located at the 12<sup>th</sup> Street Outpatient Clinic, duties are being reviewed and reassigned to other Support Staff. There will be additional training provided when necessary and bi-weekly follow-up to ensure a successful transition.

Facilities: We are working closely with the Maintenance Department to ensure requirements are met in the River Block Building for compliance with confidentiality laws and HIPAA regulations. Furniture and office layout will also be a priority and will work as a team to analyze the needs of the department and availability of current office furniture with future needs at the new location.

Working with the Maintenance Department on badge readers that are beginning to fail or have become recurring Service Items at the 12<sup>th</sup> Street building. We will continue to find alternative solutions to these ongoing difficulties.

#### **Norwood at Wood County Annex and Health Center Update by Jordon Bruce**

Our Psychiatrist applicant visit was postponed until mid-November due to a scheduling conflict. Our search for a Psychologist continues as we have been unable to find the right fit. We are seeing some success with our TBI unit as we are currently at a census of five patients, the highest census we have had in years.

#### **Norwood Nursing Department by Liz Masanz**

The admissions unit continues to staff with Locum and we continue to work with recruiters to fill our permanent positions. Our census has been higher again this month with an average of 11.8. We are seeing a lot of out-of-county patients. Presently the patient population has been chronic, schizophrenic and psychotic patients, and very intensive requiring longer lengths of stays and intense staff services to the patients.

#### **Norwood Dietary Department by Larry Burt**

We are currently bidding on the Marathon county Congregate Meal Program. Congregate Meals for the month were 5,477. Yearly total for 2016 was 48,477. This compares with 2015 total to date of 47,650 meals.

#### **Norwood Maintenance Department by Lee Ackerman**

We are 99% complete in updating our Fire and Disaster Plan. Lee will be bringing some changes to my attention as well as Dept. Heads and perhaps Safety Committee if applicable.

The back-up LP supply has been connected to boiler and boiler has been calibrated for use. We can go to backup fuel on a few minutes' notice.

The replacement pump for heating water has been ordered and will arrive first week in October. Plans are in place to have it installed soon after.

**Norwood Health Information Department by Jerin Turner**

Winscribe did an upgrade last month which resulted in the dictation and transcription system being down. The middle of the month Jerin started doing quality improvement on how complete the face sheets are being filled out when a patient is admitted. This led to a redesign on the face sheet which was approved of by all departments that use it and it seems to be going well.

**September 2016 Referrals for TBI Unit**

Date	From	Patient	Status	Additional Info
9/6/2016	Bethesda, MN	29 yo male	accepted	Admit 9-15-16
9/16/2016	Sacred Heart, Eau Claire	80 yo female	declined	Not TBI & Medicare
9/23/2016	Gunderson, La Crosse	Female	accepted	Admit 9-28-16

10/14/16

Pathways Update:

Update on Progress:

- The month of September we averaged 3.57 overflow mental health patients and 3.5 TBI patients. We admitted 2 TBI patients in September which brings our current TBI census to 5.
- Our Crossroads census maintains at capacity.
- Financially, we are currently showing a surplus for September of \$23,619 bringing our YTD loss to \$28,132. Not all bills have been received for August however. We are currently projecting to end the year with a surplus.

From the report, I was asked to provide more information on the possibilities for Pathways:

- We have conducted a site visit with DHS officials on October 5 to discuss potential options for leased space. A more elaborate update will be given at the HHS committee meeting at the end of October.

Respectfully Submitted,

Jordon Bruce, NHA

Administrator



# CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date  
Amount Due

WALMART  
9/16/2016  
\$551.14  
\$5,509.42

US BANK  
9/19/2016  
\$4,958.28  
TOTAL BOTH CARDS

Due Date  
Date Received  
Date Paid  
VOUCHER #

10/12/2016  
9/23/2016  
9/28/2016  
40166074

10/16/2016  
9/27/2016  
10/5/2016

40166097 & 40166098 (cr)

Object	Description	Program Amount	CBRF-AIRPORT 4090	NHC INPATIENT 2026	NHC NURSING ADMIN 2030	NHC DIETARY 2050	NHC - PLANT OPS & MAINT 2051	NHC MEDICAL RECORDS 2063	NHC ADMIN 2065	YOUTH AIDS 4005	TRANSPORT. 4013	FSET 4025	FSET 50/50 4030	BIRTH TO THREE 4040	CHILDREN'S WAIVER 4050	CSP 4055	OPC MH 4060	CRISIS LEGAL 4070	ADMIN 4099
231	BUILDING REPAIRS/UPKEEP	69.99						69.99											
232	VEHICLE EXPENSE	6.50																	
233	MAINTENANCE-REPAIR	0.00																	
236	DATA PROCESSING	0.00																	
243	BUILDING REPAIRS	0.00																	
248	PSYCHIATRIC SERVICES - PATIENT	1,206.32		1,206.32															
251	TPR ADOPTION SERVICES	0.00																	
252	OTHER-START UP COST	0.00																	
250	OTHER PURCHASES-WAIVERS	175.95													175.95				
260	OTHER PURCHASES	0.00																	
270	OTHER PURCHASES	0.00																	
273	CLUBHOUSE	0.00																	
290	STATE PASS THROUGH FUNDS	0.00																	
290	CW PASS THROUGH FUNDS	0.00																	
292	CLIENT SERVICES	0.00																	
311	OFFICE SUPPLIES	0.00																	
313	POSTAGE	0.00																	
324	ADVERTISING	0.00																	
326	SUBSCRIPTIONS	0.00																	
329	SUBSCRIPTIONS	0.00																	
331	MEETINGS / TRAVEL	1,159.00		69.00				160.00	75.00		165.00	205.00						400.00	75.00
332	MEALS/LODGING	82.00		82.00															
333	MEALS/LODGING	441.00								246.00				41.00				47.00	107.00
335	TRANSP ADMIN CW VOLUNTEER	0.00																	
338	PERSONNEL DEVELOPMENT	190.00		190.00															
340	FOOD	0.00																	
341	PROGRAM SUPPLIES	1,462.26			77.82	7.98	749.82		46.38		40.84			539.85					27.57
343	LINENS/CBRF	0.00	0.00																
344	FOOD	437.27	437.27																
344	FOOD	0.00																	
343	LINENS/CBRF	0.00																	
346	PROGRAM SUPPLIES	0.00																	
346	HOUSEKEEPING/KITCHEN SUPPLIES	44.53	44.53																
346	HOUSEKEEPING/KITCHEN SUPPLIES	0.00																	
349	GRANT EXPENSE	0.00																	
399	MISC EXPENS	0.00																	
391	CANTEEN	0.00																	
390	EQUIPMENT < 500	0.00																	
700	ELDER ABUSE FUNDED EXPENSES	0.00																	
819	CI	0.00																	
822	OUTLAY	0.00																	
251	CAPITAL IMPROVEMENT	0.00																	
TOTAL		5,275.31	481.80	1,567.32	77.82	7.98	819.81	160.00	93.38	246.00	195.84	205.00	41.00	539.85	175.95	3.50	3.49	447.00	209.57

69.34 check# 5711 donations account for rest of WAL-MART bill

77.94 check# 5710 donations acct for US Bank bill

86.83 check# 1079 donations acct for US Bank bill

SUB-TOTAL \$ 5,509.42

US BANK CHARGES IN GREY

## **Health Department Report**

**October 27, 2016**

*If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us*

### **ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN**

- A dental center in Wood County had an issue with their sterilizing equipment and over 90 individuals were exposed to dental equipment that had not been properly sterilized. Some were Wood County residents and others live in other jurisdictions. All those exposed have been notified and have been offered and received testing for infectious diseases (a few declined testing). No cases of disease transmission have been reported. I will be visiting this dental clinic along with some representatives from the WI Department of Health Services to determine how to prevent this situation from occurring again. The issue has been reported to all applicable licensing agencies.
- Supervisor Fischer and I met to talk about the health department and our priority areas. With our work around branding, he will be a great asset to run things by given his education/experience in the area of communications.
- Kathy and I met with Reuben to discuss door locks/closures at the River Block building and some other details surrounding our upcoming relocation.
- All of our employees were offered flu shots free of charge.
- Interviews for the employee wellness coordinator position (Sammi's position) were held on Friday, October 14.

### **COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH**

#### **Brighter Futures Team**

The coalition is finishing up the final touches on their action plan. Wendy and Erica attended the Wisconsin Oral Health Coalition's conference in Stevens Point in September. They will be sharing state updates and highlights with the group in November, and will be exploring the *Healthy Smiles for Mom and Baby* curriculum in the future. In November, representatives from Portage County will be meeting with the coalition to present on their home visiting programs. We are currently in the process of collating a list of home visiting programs in Wood County, what they offer, and their capacities.

#### **Mental Health Matters Team**

A first draft of a coalition partner survey is complete. This survey will be reviewed by all the coalition chairpersons. Once this process is complete, it can be administered to coalition partners.

The team is coordinating *Paper Tigers* movie showings in the area. DaNita Carlson recently received *Resilience*, the follow-up movie to *Paper Tigers*, and will be coordinating showings and discussions in Wood County. We are working with a Master's of Science Nursing student to map out a *Trauma Informed Care* plan for the Health Department. DaNita also sits on the Human Services *Trauma Informed Care* committee. Three Wood County folks have been trained as Adverse Childhood Experience (ACE) Master Trainers. Those master trainers will be providing trainings throughout the county. An ACE training plan will be mapped out in the near future.

Question, Persuade, Refer trainings are still being coordinated. In addition, the team has been busy getting ready for the Mental Health Conference on October 21<sup>st</sup>. Updates continue to be done to the Mental Health and Alcohol and Other Drug Abuse resource guide. The Love INC of South Wood County team tries to meet weekly to move forward with engaging the faith community in solving the mental health and AODA issues of our community. Currently, they are working to obtain their 501c3 status. They are also meeting with churches in the south Wood County area to present Love INC information to their leadership and congregations.

#### **Alcohol and Drug Partnership Team**

This team's coordinator serves as the chair for the Marshfield Area Coalition for Youth (MACY) coalition and is also part of the MACY steering committee. Through this partnership, the group is working on Community Alcohol Resources for Establishments and Servers (CARES) in Marshfield (and hopefully in Wisconsin Rapids soon), public service announcements for the Marshfield community, and articles for the newspapers in central WI about the drunkest cities in WI and the responsible beverage service program. The Wood County Drug Task Force group in Wisconsin Rapids continues to meet and move forward. Currently, the group is planning a community dinner to educate the community about current drug trends. We are also pulling data together to create infographics and other fact sheets that can be given out at community events. Our coalition is also connected to the Marshfield marijuana group and will be promoting this group to our coalition so we can have a presence there and start working on Wood County initiatives as well. The team is promoting the next prescription drug takeback day happening on Saturday October 22<sup>nd</sup>. Lastly, we presented to 60 teachers at Wisconsin Rapids Middle School about HPWC AODA and MH goals.

### Recreate Health Team

October is National Farm to School Month. There are many exciting activities happening and local food is being brought into the classroom and cafeteria. October 13<sup>th</sup> was the Great Lakes Apple Crunch. Students in 5 of the 6 school districts crunched down on a locally grown apple. Wood County Food Service Directors held their quarterly meeting on October 5<sup>th</sup>. Coalition members and Aspirus Riverview staff attended the Healthy Hospitals summit in Madison to learn more about Farm to Hospital work, sustainability, and healthy food and beverage options in the hospital setting. Smart Meals continues to be implemented at restaurants throughout Wood County. A grocery store meeting is scheduled for the end of October to bring all participating grocery store owners/managers of Wood County together for the first time. Coalition members also continue to enhance work around community clinical linkages and non-pharmaceutical prescriptions.

River Rider Bike Share will be ending its season soon. This year, we had a total of 249 bike "check-outs". This is down from last year's 274 total, however, this year we had increased challenges with rainy weather and bikes that were pulled from the fleet for repair or to be retired, resulting in fewer bikes available for check-out.

The team continues to grow the coalition through education, training, communications, and outreach to additional partners/community members. Partner highlights and collaboration with other Wood County coalitions is being implemented into our monthly meetings, as well as education/training options being explored.

### **ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.**

#### Wood County Clean Sweep

The Wood County Clean Sweep, held in Marshfield on September 24<sup>th</sup>, was a successful event and the largest in the past few years. Over 200 vehicles dropped off their household hazardous waste. Peter Manley and Greg Kolodziej worked at the event and were assisted by volunteers from the Milladore Groundwater Guardians. An application for Clean Sweep funding for 2017 was submitted with plans to hold the next event in Wisconsin Rapids or Saratoga.

#### Temporary Food Events

This month, we inspected a number of food vendors at temporary food events. We inspected 8 food stands at Grand Affair in Wisconsin Rapids, the food stand at the International Water Ski event, 19 food vendors at Pumpkin Fest in Nekoosa, and 15 vendors at Maple Fall Fest in Marshfield.

#### Complaints

We received a complaint about safety concerns at the site of the old Arpin School. The building is deteriorating and contains a number of corroded barrels of unidentified materials. The inspection was done jointly with personnel from the Wisconsin DNR and the EPA. Samples of the materials were collected to determine if any special care needs to be taken to dispose of these materials and if they pose any danger to the groundwater or surface water. Test results are not back yet. We also received a complaint of fleas in an apartment complex, as well as mold complaints, cockroach complaints, and general housing issues. Another individual complained of excess iron in the water supply at her rental home, and considered her water to be unsafe for drinking. The landlord requested that we collect additional water samples from the well and from the unit to assess the safety of the water. All samples tested safe for bacteria and nitrate.

#### Adams County Health Department Ordinances

The Adams County Board of Health approved adoption of a new Public Health Ordinance and Public Food Safety Ordinance that mirrors the corresponding Wood County Ordinances. There was no opposition to these changes. This will also go to the Adams County Board for approval in October.

### **HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS**

#### Oral Health Program – Wendy Ruesch, RDH, CDHC

Initial screening and fluoride varnish for all Head Start Centers is in progress. Two more visits to all of the centers will be done during the 2016/2017 school year. The sealant program for North Wood County is also in progress.

#### Community Partnerships for Healthy Mothers and Children Grant – Amber France

Major highlights from the grant work this past month include:

- Collaboration with Pontiac Michigan Coalition to implement an in-store *Go, Slow, Whoa* campaign.

- Educational sessions on the WIC program and breastfeeding resources provided by the Wood County Health Department have been done with OB-GYN and Pediatric doctors, nurses, and medical assistants from Aspirus Doctors Clinic, Aspirus Riverview Clinic, and Aspirus Riverview Hospital.
- Smart Meals has been implemented in 3 local restaurants, with 19 restaurants in the process of menu nutrient calculations.

### **COMMUNICABLE DISEASE TEAM REPORTS**

#### **Communicable Disease Update – Alecia Pluess**

- During the month of September, there were 23 cases of chlamydia, 3 cases of gonorrhea, and 6 cases of Hepatitis C investigated in Wood County.
- Also during the month of September, 2 cases of E.coli, 1 case of salmonella, 5 cases of campylobacter, 5 cases of cryptosporidium, and 6 cases of giardia were investigated.
- There were 3 confirmed cases, 1 probable case, and 15 suspect cases of Lyme disease investigated during the month of September.
- Wood County also had 1 confirmed case of Zika virus that was travel related.
- The state approved Norovirus testing for a nursing home with symptomatic staff and residents. Results came back positive. The "Recommendations for the Prevention and Control of Viral Gastroenteritis Outbreaks in Long Term Care Facilities" was reviewed with the nursing home.
- Numerous outbreaks of impetigo and hand, foot, and mouth disease are being reported among high school athletic teams across Wisconsin. Information and fact sheets from the WI Department of Public Health were sent to all Wood County schools.

### **FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS**

#### **Caring Hands – Erica Sherman**

This fall's Caring Hands trainings will focus on creating an affordable space to encourage social/emotional development in child care centers. The presenter, Chelsey Thill, will discuss the importance of social/emotional development and provide creative ideas on environmental designs to support development. The training is entitled *Creating Environments for Quality Care* and will be held at Mid-State Technical College on November 2<sup>nd</sup> at 6:30pm and at the Streit Conference Center in Marshfield on November 15<sup>th</sup> at 6:30pm. Pre-registration is required (contact Childcaring).

#### **Maternal-Child Health Tobacco Objective – Erica Sherman**

Presentations have been completed with Marshfield Clinic Pediatrics and Aspirus Riverview Hospital Birth Center. Information was presented on the WI Tobacco Quit Line, how to effectively address smoking with mothers, as well as the results of this summer's focus groups with women in Wood County. Aspirus Doctors' Clinic (OB, Pediatrics, and Family Practice) will receive this presentation in January. The Health Department is once again a *Fax to Quit* and *First Breath* site. The family health nurses will provide this service to those who are interested/eligible.

#### **Lactation – Amber France**

The Wood County Health Department continues to work with local businesses to implement Break Time for Nursing Mother's policies. The coalition has been chosen as a participant in the Healthy Wisconsin Leadership Institute for the Wisconsin Breastfeeding Coalition team. This program will teach skills in engaging the community, exploring root causes, creating sustainable change, and building strong multi-sector partnerships.

### **WOMEN, INFANTS AND CHILDREN (WIC) REPORT – AMBER FRANCE, MS, MPH, IBCLC**

The Wood County WIC program has just become a pilot site for a new report on participation. The report allows us to see the participating clients who are not active. This allows us to focus our efforts on these families to ensure they are active in the program. Ultimately, this should decrease the number of non-active participants and increase caseload count.

#### **Caseload for 2016 (Contracted caseload 1327)**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active	<u>1309</u>	<u>1268</u>	<u>1309</u>	<u>1307</u>	<u>1286</u>	<u>1268</u>	<u>1264</u>	<u>1295</u>	<u>1279</u>			
Participating	<u>1438</u>	<u>1410</u>	<u>1425</u>	<u>1424</u>	<u>1395</u>	<u>1374</u>	<u>1387</u>	<u>1410</u>	<u>1406</u>			

Environmental Health Program  
July 1, 2015 through June 30, 2016

**Complaint Investigations**

During the license year running from July 1, 2015 through June 30, 2016, the Environmental Health Section received and investigated 141 complaints. The complaints were both Wood County Public Health Ordinance Complaints, and complaints about licensed establishments. We continue to see a large number of bed bug complaints, and mold complaints, and cockroach complaints.

**Food Related Complaint Profile**

Foreign Object	0
Illness	4
Labeling	1
Quality	6
Tampering	0
Facility Cleanliness	4
Service Related	4

**Other Complaints**

Indoor Air Quality	51
Outdoor Air quality	6
Cleanliness	8
Pests	30
Mobile Home Park	5
Body Art	2
Misc	19

**Food Inspections**

A large portion of Environmental Health inspection activity occurred in food establishments—in restaurants as Department of Health Services (DHS) agents, and in Retail Food Establishments as Department of Agriculture, Trade and Consumer Protection (DATCP) agents. These programs have now merged under DATCP. Establishments are inspected once a year, with follow-up inspections conducted as needed. Schools receive two inspections per year per DPI/DHS contract. There were food establishment closures this year. Kate and Greg completed the following inspections in this license year.

<b>DHS</b>	<b>DATCP</b>
268 routine inspections	126 DATCP inspections
21 Pre-Licensing inspections	11 Pre-Licensing inspections
2 second inspections	1 re-inspection
4 re-inspections	
116 vending machines	
38 School first Inspections	
<hr/> 449 Total DHS Inspections	<hr/> 138 Total DATCP inspections

In addition, 116 Temporary Food Event Inspections were completed. They were a combination of DHS and DATCP food service types.

Environmental Health Section  
Total Establishments Licensed in 2015-2016 License Year  
July 1, 2015 through June 30, 2016

<u>Establishment Type</u>	<u>Total Number</u>
Restaurant / Limited	25
Mobile Service Base Prepackaged	0
Restaurant / Simple	24
Restaurant / Moderate	164
Restaurant / Complex	36
Additional Area (s)	2
Temporary Restaurant (s) per Permit issued	116
Hotel/Motel (5-30 rooms)	8
Hotel/Motel (31-99 rooms)	10
Hotel/Motel (100-199 rooms)	2
Hotel/Motel (200 or more rooms))	0
Tourist Rooming House (1-4 rooms)	6
Bed & Breakfast (8 or less rooms)	0
Recreational/Educational Camp	3
Campground (1-25 sites)	3
Campground (26-50 sites))	2
Campground (51-100 sites)	4
Campground (101-199 sites)	1
DATCP Process Potentially Hazardous Sales of at least \$1,000,000	12
DATCP Process Potentially Hazardous Sales >= \$25,000 but < \$1,000,000	39
DATCP Process Non-Potentially Hazardous Sales of at least \$25,000	7
DATCP Process Non-Potentially or Potentially Hazardous Sales of < \$25,000	50
DATCP Non-Processing	29
Tattoo Establishments	5
Combined Tattoo and Body Piercing Establishment	1
Public Pools	35
Water Attractions	3
Manufactured Home Community 1-20 Sites	12
Manufactured Home Community 21-50 Sites	8
Manufactured Home Community 51-100 Sites	1
Manufactured Home Community 101-175 Sites	2
Manufactured Home Community 176 + Sites	3
Total Schools (inspected only, no license)	38

# HEALTH DEPARTMENT CREDIT CARD SUMMARY

8/21/2016 - 9/20/2016

Due Date 10/19/2016

Date Paid 10/14/2016

Amount Due \$ 7,322.56

## PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Hyatt Regency	Conf Expense		MCH	\$ 164.00
Int'l Hotel	Conf Expense	✓		\$ 621.00
Wal Mart	Lunch 'n Learn		Mrch Dimes	\$ 42.24
Hotel Ruby	Conf Expense	✓	Accred.	\$ 246.00
Radisson	Conf Expense	✓		\$ 297.00
Amazon.com	Farm Mkt Exp		PS Frm Mkt	\$ 357.86
Eventbrite	Conf Reg	✓		\$ 175.00
WI Inst for Hlthy Trng	Conf Reg	✓		\$ 350.00
Hlthy Hosp/Clinic Foru	Conf Reg	✓		\$ 130.00
Country Inn & Suites	Conf Expense	✓		\$ 164.00
Canva	Yearly Subscription		FDA Mod	\$ 119.40
Frontier	Conf Expense		WIC-CP	\$ 120.00
Green Taxi	Conf Expense		WIC-CP	\$ 131.08
GM Airport	Parking		WIC-CP	\$ 62.00
Sheraton	Conf Expense		WIC-CP	\$ 803.84
DSPS	CD License	✓		\$ 76.50
Food Calc	Monthly Charge		WIC-CP	\$ 84.00
Dollar Tree	Prog Supp		BRACE	\$ 1.06
Wal Mart	Prog Supp		WIC-CP	\$ 7.00
Wal Mart	Meeting Expense		BRACE	\$ 57.26
Fred Pryor Seminars	Training Seminar		EP	\$ 99.00
Amazon.com	Office Materials		WIC-FF	\$ 156.13
Wal Mart	Office Materials		WIC - FF	\$ 62.25
APHA	Member Dues		EP	\$ 200.00
				\$ 4,526.62

### Grants:

BRACE	Building Resilience Against Climate Effects
EP	Emergency Preparedness
IMM	Immunization
LEAD	Childhood Lead
MCH	Maternal Child Health
PHHS	Prevention Funds
SGK	Susan G Koman
SHP	Security Health Plan
TOB	Marathon County Tobacco Coalition
TRANS	Transform WI
W/QI	Accreditation Infrastructure
WWWP	WI Well Woman

## CONSOLIDATED GRANT - VISA CHARGES

Vendor	Description	GRANT	Amount
			\$ -

## WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Wal Mart	Baby & Me supp.	BFPC	\$ 43.39
Jet	Scales	CS	\$ 1,555.10
Health Care Supp	Scales	CS	\$ 374.97
In Joy	Prog Supplies	NE	\$ 109.20
Amazon	Prog Supplies	FF	\$ 101.98
Bargains & More	Prog Supplies	FF	\$ 67.45
Sheraton	Conf Exp	NE	\$ 364.90
			\$ 2,616.99

### Programs:

ADMIN	WIC Program Administration
BF	WIC Breastfeeding
CS	WIC Client Services
FF	WIC Fit Families
FMNP	WIC Farmers Market Nutrition Program
NE	WIC Nutrition Education
PC	WIC Peer Counseling
FV	Healthy Smiles Fluoride Varnish
SEAL	Healthy Smiles Sealants

## HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

### Coalition Names:

SWCBF	South Wood County Breastfeeding Coalition
SK	South Wood County Safe Kids Coalition
HPWC	Healthy People Wood County
CD	HPWC - Chronic Disease Prevention
HG&D	HPWC - Healthy Growth & Development
MH	HPWC - Mental Health

## COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Alpine Home Medical	Prog Supp	BF/Medela	\$ 162.00
			\$ 162.00

## HO-CHUNK VISA CHARGES

Vendor	Description	Amount
e-fax	Monthly Charge	\$ 16.95
		\$ 16.95

**2016**  
**WOOD COUNTY QUARTERLY SUMMARY OF REPORTED DISEASES**

DISEASE	3rd QTR	2016 YTD	2015 Total
Category I .... shall be reported IMMEDIATELY BY TELEPHONE			
Anthrax			
Botulism			
Botulism, Infant			
Cholera			
Diphtheria			
Haemophilus influenzae	0	0	1
Hantavirus Infection			
Hep A			
Measles			
Meningococcal-bacterial			
Outbreaks, Food/Water	0	0	2
Outbreaks, Other	11	74	180
Pertussis **	1	2	8
Plague			
Polio infection			
Rabies			
Ricin toxin			
Rubella			
Rubella/Cong			
Severe Acute Resp. SARS			
Smallpox			
TB			
Vanc.Int. Staph Aur. VISA			
Vanc. Res. Staph. VRSA			
Yellow Fever			
West Nile			
Category III the following diseases shall be reported within 72 hrs.			
AIDS	0	0	0
HIV	0	0	0
Other: (specify)			
Influenza Pediatric Mortality	0	1	0
Hemolytic Uremic Syndrom	0	1	0

DISEASE	3rd QTR	2016 YTD	2015 Total	DISEASE	3rd QTR	2016 YTD	2015 Total
Category II ... the following diseases shall be reported within 72 hours of the identification of a case or suspect case.							
				Nontuberculosis Mycobacterial	3	10	9
				Parapertussis **	0	0	1
				Psittacosis			
				Q-Fever			
Arboviral Infection	1	1	0	Rheumatic Fever			
Babesiosis	2	3	4	Rocky Mt Spt			
Blastomycosis**	0	1	3	Salmonella	5	15	12
Brucellosis							
Campylobacter**	14	26	28	STD: Chancroid			
Cryptosporidiosis	13	15	12	STD: Chlamydia	48	153	247
Cyclosporiasis				STD: Gonorrhea	5	6	9
Ehrlichiosis/Anaplasmos	3	17	16	STD: Pelvic Infram			
E.coli	6	7	3	STD: Syphilis	1	4	0
Giardiasis	7	8	8				
Hemolytic Uremic				Shigellosis	1	1	2
HepB***	0	2	3	Strep group A	0	0	1
Hep C **	4	18	39	Strep group B	1	2	5
HepD				Strep pneumoniae	0	6	6
HepE							
Histoplasmosis**	0	2	1	Tetanus			
Influenza Peds. Death				Toxic Shock Synd			
Influenza A Novel Sub.				Toxic Substance			
Kawasaki				Toxoplasmosis			
Legionairs	1	1	2	Tran. Spong. Enceph. TSE			
Leprosy				Trichinosis			
Leptospirosis				Tularemia			
Listeriosis				Typhoid Fever			
# Lyme Disease Reports	23	37	47	VISA - Vancomycin Intermediate S	0	0	1
## Lyme Lab Reports	40	92	125	Varicella**	0	1	4
Lymph. Chor. Vir. LCMV				Vibriosis			
Malaria				Yersiniosis			
Meningitis, viral							
Meningitis, bacterial	1	2	0				
Mumps							
**Flu A Hospitalized	1	24	43				
**Flu B Hospitalized	0	2	13				

\*\* Includes confirmed, probable, & suspect

# Lyme Disease EM cases only

## Lyme Lab Reports no EM noted - suspect cases

QUARTER 3rd  
COMPLETED BY Nancy Eggleston



46

October 2016  
Health and Human Services Committee  
Edgewater Haven  
Jordon Bruce

In the month of September we had 13 admissions and 4 readmissions. Current census on the Behavior Wing is 10 residents. Census comparison to last year September:

September 2015 – 68 average census with 15 rehab  
September 2016 – 53 average census with 11 rehab

Admissions/Discharges Comparison:

September 2015 - Admissions 16/Discharges 12/Readmissions 14  
September 2016 – Admissions 13/Discharges 13/Readmission 4

Marketing-September 2016

Edgewater continues on-site visits to referral sources as needed to assess potential admissions and provide information to those who have no facility of choice.

Social Services continue frequent contact with area hospitals, hospice, assisted living, medical supply, home health and related agencies.

Edgewater sponsors a monthly Memory Café and weekly Veterans' Café in the community.

We continue to sponsor a monthly ad in the Aging and Disability Resource Center newsletter.

Edgewater staff will meet with Heartland Hospice on 10-18-2016 to ensure continued quality of care for those enrolled in their program within the facility.

Edgewater will attend the annual "Meet and Greet" at Ministry St. Joseph's Hospital on 10-26-2016 to share information about the services we provide with their discharge planning team.

Edgewater Haven cookbooks are on sale for \$10.00.

Edgewater will host its annual Halloween Party, organized by staff volunteers, on October 29th, 2-4 p.m., with approximately 200 guests expected.

Social services will be making follow up calls on all discharges/referrals that discharge elsewhere.

46

# Edgewater Credit Card Statement - August 2016

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
8/25/2016	Wis DON Council	\$ 299.00					\$ -	\$ -	\$ -	\$ -
8/25/2016	Glacier Canyon Lodge-Peeters	\$ 131.40					\$ -	\$ -	\$ -	\$ -
8/31/2016	Texas Employee Background Check						\$ -	\$ -	\$ 3.32	\$ -
<hr/>										
Total		\$ 430.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.32	\$ -

**Total Usage August 2016** \$ **433.72**

46

1015 EHNH  
Edgewater Haven

Type	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	YTD
<b>Company</b>										
<b>Med A ONLY</b>										
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS	100.00%	100.00%	100.00%	99.99%	100.00%	100.00%	100.00%	99.97%	100.00%	100.00%
% OF REHAB DAYS										
RU	70.91%	54.26%	70.05%	64.97%	33.70%	63.10%	63.48%	77.24%	13.43%	56.79%
RV	29.09%	45.74%	25.89%	26.55%	63.59%	26.19%	36.52%	22.73%	55.22%	36.84%
RH	0.00%	0.00%	4.06%	0.00%	2.17%	10.71%	0.00%	0.00%	14.93%	3.54%
RM	0.00%	0.00%	0.00%	8.47%	0.00%	0.00%	0.00%	0.00%	16.42%	2.77%
RL	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%	0.06%
REHAB DAYS BY RUG LEVEL										
RU	78	51	138	115	62	53	73	112	9	77
RV	32	43	51	47	117	22	42	33	37	47
RH	0	0	8	0	4	9	0	0	10	3
RM	0	0	0	15	0	0	0	0	11	3
RL	0	0	0	0	1	0	0	0	0	0
TOTAL REHAB DAYS	110	94	197	177	184	84	115	145	67	138
<b>Med A Replacement</b>										
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS	100.00%	100.00%	100.00%	100.00%	100.00%	132.67%	100.00%	100.00%	100.00%	104.08%
% OF REHAB DAYS										
RU	0.00%	38.78%	46.67%	100.00%	88.00%	66.67%	35.00%	32.14%	100.00%	56.36%
RV	100.00%	61.22%	53.33%	0.00%	12.00%	33.00%	30.00%	67.86%	0.00%	39.71%
RH	0.00%	0.00%	0.00%	0.00%	0.00%	33.00%	35.00%	0.00%	0.00%	7.56%
RM	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
RL	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
REHAB DAYS BY RUG LEVEL										
RU	0	19	7	33	66	38	14	9	51	26
RV	9	30	8	0	9	19	12	19	0	12
RH	0	0	0	0	0	0	14	0	0	2
RM	0	0	0	0	0	0	0	0	0	0
RL	0	0	0	0	0	0	0	0	0	0
TOTAL REHAB DAYS	9	49	15	33	75	57	40	28	51	38
<b>Medicare B Units Medicare Part B</b>										
PJ Units	324	192	109	72	71	56	106	79	103	124
OT Units	147	181	100	100	73	76	100	92	38	101
ST Units	25	31	41	22	38	0	8	3	4	19
Total Units	496	404	250	194	182	132	214	174	145	256
% Med B Saturation	18.54%	16.94%	12.39%	7.50%	8.75%	7.99%	10.97%	8.16%	10.90%	11.36%

1015 EHNH  
Edgewater Haven

Type	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	YTD
<b>Medicare B Advantage Units - Med B HH/O</b>										
PT Units	1	3	0	14	6	14	32	31	28	14
OT Units	14	25	1	0	0	1	3	16	34	10
ST Units	0	0	7	2	0	0	2	0	2	1
Total Units	15	28	8	16	6	15	37	47	64	22
Combined Total Units	511	432	258	210	188	147	251	221	209	277
<b>Med A LOS</b>										
Overall Med A LOS	24.33	23.70	13.29	23.56	18.40	24.17	17.43	17.38	11.88	19.35
Excluding Death, Hospital & Hospice	24.33	29.50	15.25	23.56	18.40	28.80	17.83	19.14	13.50	21.15

**CVSO Report to the Wood County Health and Human Services Committee**

**Meeting Date:** October 27, 2016

Caseload activity for September: 9 new veterans. The regular detailed caseload activity report is attached.

**Activities:**

1. Completed as of October 19, 2016:
  - a. September 20- Tomah VA Medical Center seminar on extended care (Assistant CVSO Attended)
  - b. September 30- Marshfield Senior Health Fair (table with Human Services Transportation section).
  - c. October 3-7 – CVSO Association of Wisconsin fall Training Conference in Green Lake WI. (2 attended)
  - d. October 12- CVSO attended Pittsville American Legion Post Meeting. Presentation and Q&A.
  - e. October 13- CVSO attended the Wisconsin Counties Association County Organizations and Personnel Advisory Committee meeting at the Hotel Mead with another CVSO to brief them and answer questions on County Veteran Service Offices.
2. Near Future:
  - a. October 20 – New office staff introduction to Wisconsin Rapids VA Clinic Staff at the clinic staff meeting.
  - b. October 20 – CVSO to Present and Q&A at the Wisconsin Rapids VFW Post.
  - c. October 24-28 – National Association of County Veteran Service Officers VA accreditation training in Peoria IL.
  - d. October 31-November 4- Wisconsin Department of Veterans Affairs accreditation training in Milwaukee, WI.
  - e. November 2 – Wisconsin Rapids Veterans Exposition.
  - f. November 11- Veterans Day, The Wood County Veterans Memorial Committee will hold a Legacy Stone dedication ceremony at 1p.m.

**Office updates:**

1. Wood County veteran hiring initiative: No progress in this reporting period.
2. Accreditation Training. In order to represent veterans claims before the Federal VA they must be accredited with a VA recognized organization that represents the veteran.
  - a. National Association of County Service Officer (NACVSO) accreditation training in Peoria IL. The Veterans Representative 5 will attend this training. This training will allow her to be accredited with NACVSO, Disabled American Veterans, Military Order of the Purple Heart, The American Legion, Veterans of Foreign Wars and the Wisconsin Department of Veteran's Affairs. This training is tax levy funded and has been approved by County Board Resolution.
  - b. Wisconsin Department of Veterans Affairs accreditation training. The Veterans Representative 7 will be attending this training. This training will allow her to be accredited with the Wisconsin Department of Veterans Affairs, The American Legion and the Veterans of Foreign Wars. The cost of this training is reimbursable under the Wisconsin Department of Veterans Affairs grant to counties.

3. Wisconsin Counties Association Ambassador program. Once again the Wood County CVSO has submitted an application to be a WCA Ambassador. This appointment goes hand in hand with the position of the CVSO Association of Wisconsin Legislative chairman which I have been reelected to at our recent Training Conference.

**Caseload Activity by Person**

Sep 1- Sep 30 2016

Federal	NEW				Follow Up				Reopen			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Power of attorney	8											
Compensation	7			1	14			3				
Pension	2				4			2				
Burial Benefits					3	4						
DIC					4							
Medical Care	2			1	5							
Life Insurance							1					
Misc.	2	1	17	1	1	1	2					
GI BILL (EDUCATION)												
Grave Marker	3											
Home loan												
Vocational Rehab.					1							
Request for Records	9			1								
Home Visit	1											
State												
Certificate of eligibility												
Personal Loan Program												
Substance Aid Grant												
Health Care Aid Grant												
King Veterans Home												
Vet Ed Grant												
Wis GI Bill												
State Cemetery												
Vet Assist Center												
Property tax credit	1				1							
Retraining Grant												

2016 Sep Totals	35	1	17	4	33	5	3	5	0	0	0	0
2015 Sep Totals	11	16	66	21	16	6	13	11	2	1	0	

Federal	Amended				Information			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Power of attorney								
Compensation					1			2
Pension								5
Burial Benefits						1		2
DIC								
Medical Care								4
Life Insurance								
Misc.					2			
GI BILL (EDUCATION)					2			
Grave Marker								
Home loan								
Vocational Rehab.								
Request for Records								1
State								
Certificate of eligibility								
Personal Loan Program								
Substance Aid Grant								
Health Care Aid Grant								
King Veterans Home								
Vet Ed Grant								
Wis GI Bill					1			
State Cemetery								
Vet Assist Center								
Property tax credit					1			
Retraining Grant								

2016 Sep Totals	0	0	0	0	7	1	0	14
2015 Sep Totals	0	0	0	0	5	10	17	9
2016 Overall Sep total	125							
2015 Overall Sep total	205							

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR OCTOBER 2016 MEETING**

For the Range of Vouchers: 40165843 to 40166550

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40165843	LANG DOREEN	AUG16 HOTEL/MEAL REIMBURSE	08/31/2016	212.25
40165844	ARNDT ERIN N	AUG16 MILEAGE REIMBURSEMENTS	08/31/2016	145.80
40165845	BAUER GRACE A	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	44.82
40165846	BEHSELICH WENDY	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	42.12
40165847	CROSS MARC	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	35.10
40165848	CHRISTENSEN MARY	AUG16 MEAL/MILEAGE REIMBURSE	08/31/2016	298.74
40165849	GUDMUNSEN STEPHANIE	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	432.00
40165850	HAFFA BARBARA	AUG16 MEAL/MILEAGE REIMBURSE	08/31/2016	572.21
40165851	HARVEY KRISTIN	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	244.62
40165852	HEINZEN TERESA	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	315.36
40165853-5854	HOCKING AMANDA E	JUL & AUG16 MEAL/MILEAGE REIMBURSE	08/31/2016	949.93
40165855	WICKERSHAM DANIELLE	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	143.64
40165856	JUNG JONI	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	17.28
40165857	KOPPA KARIE	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	385.51
40165858	KOWIESKI KEVIN	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	15.12
40165859	LANG DOREEN	AUG16 MEAL/MILEAGE REIMBURSE	08/31/2016	415.12
40165860	LIEGL JODI	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	179.28
40165861	PARKS CASEY L	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	75.06
40165862	SCHULTZ RYAN	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	262.44
40165863	SKERHUTT JULIE	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	366.71
40165864	SOYK RYAN	AUG16 MEAL/MILEAGE REIMBURSE	08/31/2016	325.20
40165865	TIMMERMAN JO	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	326.16
40165866	VALE TRACY	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	595.08
40165867	WEIGEL KARYN	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	88.56
40165868	WEILER STEVE P	AUG16 MEAL/MILEAGE REIMBURSE	08/31/2016	168.06
40165869	WILSON JESSICA	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	74.52
40165870	WOLF JAN	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	382.86
40165871	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	SUICIDE & RISK ASSESSMENT X 2	08/31/2016	60.00
40165872	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SVCS - AUG	08/31/2016	5,970.88
40165873	SAUL DR JENNA	TELE-HEALTH SERVICES	08/31/2016	2,327.50
40165874	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	08/31/2016	12,326.00
40165875	CHARIS COUNSELING LLC	CCS CONTRACTED SERVICES	08/31/2016	257.12

10/18/2016

1 of 13



**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR OCTOBER 2016 MEETING**

For the Range of Vouchers: 40165843 to 40166550

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40165876	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	08/31/2016	771.36
40165877	COMPASS COUNSELING WAUSAU LLC	CCS CONTRACTED SERVICES	08/31/2016	128.56
40165878	PARENT	REFUND SOCIAL SECURITY	08/31/2016	132.00
40165879	VOIANCE LANGUAGE SERVICES LLC	NIMC PHONE INTERPRETER	08/31/2016	572.94
40165880-5888	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	08/31/2016	2,693.34
40165889	BAILEY ROGER	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2016	19.98
40165890	BROWNELL MARY	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2016	302.94
40165891	EDINGER MARLYN	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2016	452.52
40165892	FLORYANCE WILLIAM	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2016	179.82
40165893	KARNATZ RONALD	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2016	158.22
40165894	NYGAARD DUANE	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2016	407.16
40165895	OSTROWSKI EDWARD	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2016	22.68
40165896	REIN DOLORES	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2016	52.38
40165897	REIN THOMAS C	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2016	190.08
40165898	SHAW PAMELA	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2016	79.38
40165899	SMITS GERALD	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2016	127.44
40165900	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2016	318.60
40165901	TYLER PATRICIA	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2016	477.90
40165902	WEIS GRACE	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2016	225.72
40165903	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSE CW	08/31/2016	833.35
40165904	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	08/31/2016	137.31
40165905	NORWOOD HEALTH CENTER	CC PAYMENTS	08/31/2016	810.00
40165906	CITY-WIDE RENTAL	RENT ASSISTANCE	09/14/2016	150.00
40165907	COALITION FOR CHILDREN YOUTH & FAMILIES	FOSTER CARE COORD. CONFERENCE	09/14/2016	160.00
40165908	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	09/14/2016	55.00
40165909	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	09/14/2016	388.93
40165910	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	EMPLOYEE SCREENING	09/14/2016	51.00
40165911	POSTMASTER - WISCONSIN RAPIDS	STAMPS	09/14/2016	512.00
40165912	STATE OF WISCONSIN-VITAL RECORDS	BIRTH CERTIFICATE	09/14/2016	20.00
40165913	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	09/14/2016	20.00
40165914	CLARITY CARE INC	RESIDENTIAL SERVICES - AUG	08/31/2016	6,676.58
40165915	ALLEN ALYSON	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	30.24

10/18/2016

2 of 13

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR OCTOBER 2016 MEETING**

For the Range of Vouchers: 40165843 to 40166550

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40165916	ANDERSON ADAM	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	106.11
40165917	ARENDT SARAH	AUG16 MEALS/MILEAGE REIMBURSE	08/31/2016	259.90
40165918	ATWOOD JENNIFER	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	173.88
40165919	BOYER BRITTANY A	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	85.97
40165920	BRAGG KELLY	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	196.02
40165921	BREWER KAREN	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	38.88
40165922	BUDNIK STEVE	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	40.93
40165923	COOK JODI	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	488.16
40165924	CZYS KATRINA M	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	374.44
40165925	DOVER LOIS	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	261.36
40165926	ETHERIDGE JODY M	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	19.44
40165927	FARRIS JACK	AUG16 MEAL/MILEAGE REIMBURSE	08/31/2016	268.00
40165928	GORSKI ANDREW	AUG16 MEAL/MILEAGE REIMBURSE	08/31/2016	313.94
40165929	GOULD ADAM	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	167.94
40165930	GUTSCH LISA	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	128.52
40165931	HANKE DENISE M	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	251.64
40165932	HANTEN CHRISTINE	AUG16 MEAL/MILEAGE REIMBURSE	08/31/2016	154.56
40165933	HAYES KAREN A	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	281.88
40165934	JEFFERS DENISE	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	35.64
40165935	KNUTESON JODIE	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	59.94
40165936	LACHAPELLE ANNE	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	244.08
40165937	LISIECKI KATHERINE	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	12.96
40165938	LIVERNASH TANNA M	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	128.52
40165939	LOWE CINDY	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	184.68
40165940-5941	MARCEAU KAY	JUL/AUG16 MILEAGE REIMBURSEMENT	08/31/2016	269.46
40165942	MARTI DEBRA	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	159.30
40165943	MCNAUGHTON TIM	AUG16 MEAL/MILEAGE REIMBURSE	08/31/2016	452.92
40165944	MILOCH KATRINA L	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	412.56
40165945	NENNIG MARY	AUG16 MEAL/MILEAGE REIMBURSE	08/31/2016	47.10
40165946	PELOT CHRISTINA	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	174.42
40165947	PELOT JAN	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	99.36
40165948	PETERS SHELLI	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	309.96

10/18/2016

3 of 13

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR OCTOBER 2016 MEETING**

For the Range of Vouchers: 40165843 to 40166550

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40165949	PIEKARSKI LACEY	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	133.60
40165950	PORTER REBECCA	AUG16 MEALS/MILEAGE REIMBURSE	08/31/2016	186.98
40165951	POWELL JULIE	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	381.78
40165952	RASMUSSEN CRAIG	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	206.28
40165953	REQUE BETHANY	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	671.00
40165954	RHINEHART KARI	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	262.66
40165955	RUEHL BETH	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	17.28
40165956	SCHEIDEGGER JILL	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	66.42
40165957	SCHMUTZER DAWN M	AUG16 MEAL/MILEAGE REIMBURSE	08/31/2016	105.71
40165958	SULLIVAN BETH	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	38.88
40165959	SHOVER CASEY	AUG16 MEAL/MILEAGE REIMBURSE	08/31/2016	146.78
40165960	Szymanski Raquel	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	100.98
40165961	TOURAY MERRISA	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	144.72
40165962	TRACY JOELY K	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	614.52
40165963	UTECHT HEATHER	AUG16 MEAL/MILEAGE REIMBURSE	08/31/2016	408.47
40165964	VRUWINK BRANDON	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	106.92
40165965	VRUWINK JILL	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	142.02
40165966	WANSERSKI STEPHANIE S	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	497.61
40165967	WEBB ALEXA M	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	15.12
40165968	WENTZEL KIRSTEN	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	85.32
40165969	WILSON VICTORIA	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	47.52
40165970	WORMET JOANN	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	71.28
40165971	WORMET KASSIE	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	62.64
40165972	YACH LAURA	AUG16 MEAL/MILEAGE REIMBURSE	08/31/2016	236.42
40165973	YOUNG LAUREN	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	243.49
40165974	ZVOLENA LISA M	AUG16 MILEAGE REIMBURSEMENT	08/31/2016	39.96
40165975	BALTUS OIL COMPANY	VEHICLE EXPENSE	08/31/2016	74.62
40165976	CINTAS CORPORATION	CLEANING SUPPLIES	08/31/2016	253.72
40165977	DRAKE HOUSE THE - CBRF	RESIDENTIAL SERVICES - AUG	08/31/2016	10,281.11
40165978	INNOVATIVE SERVICES	VOCATIONAL SERVICES - AUG	08/31/2016	677.50
40165979-5980	PROFESSIONAL SERVICES GROUP INC	CONTRACTED YOUTH SERVICES/UA SERVICES	08/31/2016	9,392.70
40165981	SHOPKO STORES OPERATING CO LLC	FSET SUPPORTIVE SERVICES	08/31/2016	948.00

10/18/2016

4 of 13

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR OCTOBER 2016 MEETING**

For the Range of Vouchers: 40165843 to 40166550

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40165982	STATE OF WISCONSIN	N. WISC CTR EXCEL PROG	08/31/2016	15,226.38
40165983	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SVCS - AUG	08/31/2016	11,479.50
40165984	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	08/31/2016	9,610.00
40165985	YOUNG AT HEART LLC	RESIDENTIAL SERVICES - AUG	08/31/2016	1,898.82
40165986-5987	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	08/31/2016	495.00
40165988	HAIGHT ROBERT OR KAY	AUG16 RESPITE DAY CARE	08/31/2016	434.55
40165989	FAMILY & CHILDREN CENTER	AUG16 PLAN,PLACE,SUPERVISION	08/31/2016	849.80
40165990-5992	AMERICAN FOUNDATION OF COUNSELING	JUN/JUL/AUG16 PLAN,PLACE,SUPERVISION	08/31/2016	5,244.79
40165993	COMMUNITY CARE RESOURCES	AUG16 PLAN, PLACE, SUPERVISION	08/31/2016	2,032.36
40165994	BROSTOWITZ DAWN & MICHAEL	JUL16 FOSTER CARE MILEAGE	07/31/2016	65.88
40165995-5996	DIEDRICK BOB OR KATHY	AUG16 FOSTER CARE TRANSPORT	08/31/2016	104.76
40165997-5998	KREMER VANESSA	JULY/AUG16 FOSTER CARE TRANSPORT	08/31/2016	501.12
40165999	WEBER WENDY OR PAUL	JUL16 FOSTER CARE TRANSPORT	07/31/2016	99.36
40166000	AKEY ROBERT	AUG16 FOSTER CARE RESPITE	08/31/2016	146.32
40166001-6002	SCHNEIDER TERRA OR DARRIN	AUG16 FOSTER CARE RESPITE	08/31/2016	390.19
40166003-6004	WIRTH MANDA	AUG16 FOSTER CARE RESPITE	08/31/2016	185.32
40166005-6006	CHILDREN'S SERVICE SOCIETY OF WI	AUG16 RESPITE/PLAN, PLACE, SUPERVISION	08/31/2016	768.36
40166007-6008	DIEDRICK BOB OR KATHY	AUG16 FOSTER CARE RESPITE	08/31/2016	215.32
40166009-6010	ELZINGA JULIE	AUG16 FOSTER CARE RESPITE	08/31/2016	92.00
40166011	WARD ELAINE	AUG16 FOSTER CARE RESPITE	08/31/2016	124.77
40166012	KREMER VANESSA	AUG16 FOSTER CARE RESPITE	08/31/2016	184.00
40166013	ZOPFI HEATHER OR CHRISTOPHER	AUG16 FOSTER CARE RESPITE	08/31/2016	46.00
40166014	CLIENT	REFUND OVERPAYMENT CLIENT ACCT	09/16/2016	42.65
40166015	CLIENT	REFUND DSP PAY - SVCS NOT REND	09/16/2016	225.00
40166016	HOIVLAND'S TIRE & SERVICE CENTER	VEHICLE REPAIR FOR FSET CLIENT	09/16/2016	36.24
40166017	MARATHON GAS - GAS DEPOT	GAS CARDS - CRANDON FSET OFFIC	09/16/2016	3,000.00
40166018	PROASSURANCE CASUALTY COMPANY	DR.ANDREWS MALPRACTICE INS	09/16/2016	723.00
40166019-6020	KINSHIP PROVIDER	JUL-SEPT16 KINSHIP PAYMENTS	09/16/2016	1,392.00
40166021	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	09/16/2016	440.00
40166022	AMERICAN RED CROSS	FSET-WI NURSE AIDE SKILLS EXAM	09/16/2016	70.00
40166023	KWIK TRIP	30 GAS CARDS-SPECIALIZED TRANSPORTATION	09/16/2016	600.00
40166024	OPPORTUNITY DEVELOPMENT CNTR	WASHING BUSES - AUGUST	08/31/2016	10.00

10/18/2016

5 of 13

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR OCTOBER 2016 MEETING**

For the Range of Vouchers: 40165843 to 40166550

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40166025	WIRTZ ZOE	AUG16 FOSTER HOME PAYMENTS	08/31/2016	32.68
40166026	WIRTH MANDA	AUG16 FOSTER HOME PAYMENT	08/31/2016	400.00
40166027	CHILDREN'S SERVICE SOCIETY OF WI	AUG16 FOSTER HOME PAYMENT	08/31/2016	92.52
40166028	POSITIVE ALTERNATIVES	GROUP HOME - AUGUST	08/31/2016	19,855.68
40166029	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES - AUG	08/31/2016	16,635.67
40166030	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL / IMD SERVICES	08/31/2016	25,235.83
40166031	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SVCS - AUG	08/31/2016	40,202.26
40166033	ABR EMPLOYMENT SERVICES	TEMP SERVICES - AUG	09/21/2016	1,253.12
40166034	ADVANCED DISPOSAL	REFUSE SERVICES	09/21/2016	247.52
40166035	CITY OF WAUSAU	FSET-BUS PASSES & TOKENS	09/21/2016	998.00
40166036	KWIK TRIP INC	FSET-GAS CARDS	09/21/2016	38,009.60
40166037	NORTHCENTRAL TECHNICAL COLLEG	FSET-FALL 2016 APPLICATION FEES	09/21/2016	150.00
40166038	REGISTRATION FEE TRUST	FSET-WRITTEN/ROAD DL TESTS	09/21/2016	49.00
40166039	SHRED SAFE LLC	DESTRUCTION OF BINS - MFLD	09/21/2016	90.00
40166040	SWITS LTD	INTERPRETER 12TH ST	09/21/2016	245.00
40166041	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND-LEASED COPIERS	09/21/2016	2,634.00
40166042-6044	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	09/21/2016	571.00
40166045-6048	KINSHIP PROVIDERS	JUL-SEPT16 KINSHIP PAYMENT	09/21/2016	2,776.26
40166049	UW - MADISON	CONFERENCE REGISTRATION	10/01/2016	425.00
40166050	CESA 5 PORTAGE PROJECT WORKSHO	PT BIRTH TO THREE SERVICES	08/31/2016	4,382.79
40166051	DALCO	CLEANING SUPPLIES	08/31/2016	64.80
40166052	NEW REHAB COMPANY LLC	OT AND SLP BIRTH TO THREE SVCS	08/31/2016	11,900.00
40166053	PORTAGE COUNTY TREASURER	YOUTH DETENTION PLACEMENTS	06/30/2016	600.00
40166054	CHILDREN'S SERVICE SOCIETY OF WI	FAMILY INTERACTION	08/31/2016	5,051.25
40166055	CHARTER COMMUNICATIONS- MILWAUKEE	CABLE EXPENSE - CORNERSTONE	09/23/2016	44.44
40166056	RUNNING INC	CAB VOUCHERS	09/23/2016	97.00
40166057	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	09/23/2016	66.61
40166058	AFFORDABLE HOUSING AND STORAGE	OCT RENT ASSISTANCE	10/01/2016	125.00
40166059	CITY OF MARSHFIELD	MARSHFIELD CITY HALL RENT OCT	10/01/2016	4,792.50
40166060	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MFLD RENT - OCT	10/01/2016	7,177.08
40166061	CITY OF WAUSAU	FSET-BUS PASSES & TOKENS	09/28/2016	860.42
40166062	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS - AUGUST	08/31/2016	22,188.35

10/18/2016

6 of 13

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR OCTOBER 2016 MEETING**

For the Range of Vouchers: 40165843 to 40166550

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40166063	ELMERGREEN ASSOCIATES INC	PAYMENT FOR CLIENT PSYCHOTHERAPY	09/28/2016	350.00
40166064	LUTHERAN SOCIAL SERVICES	COMMUNITY LIVING SKILLS - AUG	08/31/2016	4,579.50
40166065	LUTHERAN SOCIAL SERVICES	RIVERSIDE APTS - AUG	08/31/2016	13,020.00
40166066	MARSHFIELD CLINIC CONFERENCE REGISTRATION	TRAINING REGISTRATION	09/28/2016	25.00
40166067	MIDSTATE INDEPENDENT LIVING CONSULTANTS	PEER SPECIALISTS AT CLUBHOUSE-AUG	08/31/2016	3,645.00
40166068	NORTHCENTRAL TECHNICAL COLLEG	FSET-ACCUPLACER TEST	09/28/2016	20.00
40166069	OPPORTUNITY DEVELOPMENT CNTR	VOCATIONAL SERVICES - AUG	08/31/2016	11,718.79
40166070-6071	REGISTRATION FEE TRUST	FSET-DRIVER'S LICENSE/SKILLS EXAM	09/28/2016	64.00
40166072	RUNNING INC	FSET-TAXI PUNCH CARDS	09/28/2016	1,035.00
40166073	CHILDREN'S SERVICE SOCIETY OF WI	AUG16 FOSTER CARE PAYMENT	08/31/2016	281.81
40166074	WAL-MART COMMUNITY/RFCSLLC	CREDIT CARD CHARGES	09/28/2016	481.80
40166075	MID-STATE TECHNICAL COLLEGE	FSET-CIVICS EXAM	09/28/2016	20.00
40166076	WOOD COUNTY HSD PETTY CASH	PETTY CASH	09/28/2016	86.85
40166077	CREATIVE COMMUNITY LIVING SERV	TRAINING FOR NEW STAFF	09/30/2016	185.00
40166078	FRONTIER COMMUNICATIONS	TELEPHONE EXP - CORNERSTONE	09/30/2016	178.59
40166079	MARSHFIELD CLINIC	TRAINING	09/30/2016	75.00
40166080	MID-STATE TECHNICAL COLLEGE	FSET-FALL 2016 COURSE FEES	09/30/2016	3,416.43
40166081	SOLARUS	PHONE EXPENSE - 12TH ST LOC	09/30/2016	320.90
40166082	UW - MARSHFIELD WOOD COUNTY	TRAINING	09/30/2016	75.00
40166083-6084	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	09/30/2016	625.00
40166085	SOLARUS	CBRF PHONE EXPENSE	10/01/2016	186.33
40166086	BURT TROPHY & AWARDS INC	NIMC MEETING & ABAWD/FSET TRAINING	09/30/2016	270.00
40166087	CLINICAL SERVICES	FAMILY PRESERVATION - AUG	08/31/2016	11,117.50
40166088	CW SOLUTIONS LLC	FSET CONTRACTED SERVICES - SEPT	09/30/2016	76,909.27
40166089	KWIK TRIP INC	FSET-GAS CARDS	09/30/2016	38,009.60
40166090	NICOLET AREA TECHNICAL COLLEGE	FSET-TUITION/BOOKS	09/30/2016	549.00
40166091	LOCUMTENENS.COM	DR.RAO PSYCHIATRY SVCS - SEPT	09/30/2016	3,724.10
40166092	MENTORING ACTIVITY THERAPY SERVICES LLC	CLTS WAIVER PROG - NON TPA	09/30/2016	600.00
40166093	NORTHCENTRAL TECHNICAL COLLEG	FSET-NURSING ASSISTANT FEES	09/30/2016	463.05
40166094	NORTHWOODS SUPPER CLUB	NIMC MEETING/ABAWD-FSET MEALS	09/30/2016	1,200.00
40166095	PEARSON VUE	FSET-16 GED 100% SINGLE USE VOUCH	09/30/2016	540.00
40166096	WISCONSIN DCF	RETURN ADOPTION SUBSIDY	09/30/2016	562.00

10/18/2016

7 of 13

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR OCTOBER 2016 MEETING**

For the Range of Vouchers: 40165843 to 40166550

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40166097-6098	US BANK	CREDIT CARD CHARGES	09/30/2016	4,793.51
40166099-6103	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	09/30/2016	1,217.69
40166104	NORWOOD HEALTH CENTER	TRICARE PAYMENT FOR ADM AT NHC	09/30/2016	281.90
40166105	BELL TOWER RESIDENCE	DEMENTIA TRAINING	09/30/2016	10.00
40166106-6107	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUESTS	10/05/2016	43.00
40166108-6354	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP PROVIDERS	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP	10/05/2016	174,773.36
40166355	VRUWINK JILL	REIMBURSE CLIENT MEAL	09/30/2016	8.50
40166356	WAGNER-SCHEEL JANE	REIMB FOR GAS - RENTAL VANS	09/30/2016	14.26
40166357	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES - AUG	08/31/2016	1,803.52
40166358-6359	CHILD & ADOLESCENT PSYCHIATRY CONSULTING LLC	CCS CONTRACTED SVCS - MAR/AUG	08/31/2016	385.68
40166360	CW SOLUTIONS LLC	PARTICIPATION REIMB - JOB RETENTION	09/30/2016	1,466.28
40166361	LE PHILLIPS CAREER DEV CENTER	SHELTERED EMPLOYMENT - AUG	08/31/2016	260.00
40166362	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHRGS	09/30/2016	129.35
40166363	RP SERVICES OF WI INC	RESIDENTIAL&TRANSP - SEPT	09/30/2016	82.50
40166364	PARENT	REFUND SOCIAL SECURITY	09/30/2016	132.00
40166365-6370	RESTITUTION VICTIMS	RESTITUTION	09/30/2016	2,296.47
40166371	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	09/30/2016	214.50
40166372	CITY OF WISCONSIN RAPIDS	OCTOBER CENTRALIA RENT	10/07/2016	2,193.75
40166373	CITY-WIDE RENTAL	OCT RENT ASSISTANCE	10/07/2016	150.00
40166374	DIEDRICK KATHY OR BOB	RECEIVING HOME (2 BED)	10/07/2016	788.00
40166375	HUMANA HEALTH CARE PLANS	REFUND FOR INS CLAIM NOT WC	10/07/2016	133.84
40166376	KINSHIP PROVIDER	OCT KINSHIP PAYMENT	10/07/2016	104.77
40166377	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	10/07/2016	55.00
40166378	VRUWINK JILL	REIMBURSE CLIENT SUPPLIES & MEAL	09/30/2016	11.68
40166379	KARBERG JANET	REIMBURSE GAS FOR VAN-TRAINING	09/30/2016	20.00
40166380	LANG DOREEN	REIMBURSE HOTEL/MEAL	09/30/2016	362.00
40166381	VRUWINK BRANDON	REIMBURSE PARKING FEE	09/30/2016	10.00
40166382	ADAMS RACHEL	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	14.90
40166383	ARNDT ERIN N	SEPT16 MEAL/MILEAGE REIMBURSE	09/30/2016	571.08
40166384	BAUER GRACE A	SEPT16 MEAL/MILEAGE REIMBURSE	09/30/2016	353.59
40166385	CHRISTENSEN MARY	SEPT16 MEALS/MILEAGE REIMBURSE	09/30/2016	828.22
40166386	CROSS MARC	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	52.92

10/18/2016

8 of 13

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR OCTOBER 2016 MEETING**

For the Range of Vouchers: 40165843 to 40166550

<b>Voucher</b>	<b>Vendor Name</b>	<b>Nature of Claim</b>	<b>Doc Date</b>	<b>Amount</b>
40166387	GUDMUNSEN STEPHANIE	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	390.96
40166388	HAFFA BARBARA	SEPT16 MEALS/MILEAGE REIMBURSE	09/30/2016	540.29
40166389	HANTEN CHRISTINE	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	36.72
40166390	HARVEY KRISTIN	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	89.64
40166391	HEINZEN TERESA	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	175.50
40166392	JERABEK JILL	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	63.72
40166393	JUNG JONI	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	32.94
40166394	KOPPA KARIE	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	298.67
40166395	LANG DOREEN	SEPT16 MEALS/MILEAGE REIMBURSE	09/30/2016	741.02
40166396	LIEGL JODI	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	346.68
40166397	PARKS CASEY L	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	158.22
40166398	PLESHEK KAYLA P	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	240.84
40166399	SCHULTZ RYAN	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	123.12
40166400	SKERHUTT JULIE	SEPT16 MEALS/MILEAGE REIMBURSE	09/30/2016	851.64
40166401	SOYK RYAN	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	231.66
40166402	TIMMERMAN JO	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	290.52
40166403	VALE TRACY	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	277.56
40166404	WEIGEL KARYN	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	164.16
40166405	WEILER STEVE P	SEPT16 MEALS/MILEAGE REIMBURSE	09/30/2016	157.92
40166406	WOLF JAN	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	302.94
40166407	AMERICAN RED CROSS	FSET-NURSE AIDE TESTING	09/30/2016	115.00
40166408	AMERICAN BIO MEDICA CORPORATION	CLIA WAIVED DIP TESTS	09/30/2016	169.66
40166409	CINTAS CORPORATION	CLEANING SUPPLIES - SEPT	09/30/2016	271.62
40166410	CLINICAL SERVICES	PSYCHOLOGICAL TESTING/SUPERV	09/30/2016	607.50
40166411	CREATIVE COMMUNITY LIVING SERV	TRAINING FOR NEW STAFF	09/30/2016	545.00
40166412	DALCO	CLEANING SUPPLIES	09/30/2016	41.61
40166413	DAVE'S EXPERT AUTO	CSP/CCS VEHICLE EXPENSES	09/30/2016	87.58
40166414	EBSEN GREENHOUSES	FOSTER PARENT RECOGNITION	09/30/2016	25.00
40166415	ENTERPRISE RENT-A-CAR	VEHICLE RENTAL - ESS TRAINING	09/30/2016	108.56
40166416	FLEXSTAFF	CONTRACTED ENERGY STAFF - SEPT	09/30/2016	5,855.52
40166417	JOHNSTON JAMES	AODA DAY TX LECTURE - SEPT	09/30/2016	20.00
40166418	MARATHON COUNTY TREASURER	YOUTH SHELTER HOME PLACEMENT	09/30/2016	3,510.00

10/18/2016

9 of 13



**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR OCTOBER 2016 MEETING**

For the Range of Vouchers: 40165843 to 40166550

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40166419	INNOVATIVE SERVICES	CLEANING SVCS - CORNERSTONE	09/30/2016	525.00
40166420	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS - SEPTEMBER	09/30/2016	2,328.18
40166421	NTC BOOKSTORE	FSET-COURSE MATERIALS	09/30/2016	759.70
40166422-6423	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES	08/31/2016	4,092.00
40166424	PROFESSIONAL SERVICES GROUP INC	CONTRACTED YOUTH SERVICES	09/30/2016	6,407.39
40166425	RUEDEN JENNIFER	PROG DEVELOPMENT RESPITE CARE	09/30/2016	300.00
40166426	U-SAVE RENTAL	VEHICLE RENTAL - LION'S CAMP	09/30/2016	200.00
40166427-6429	WI DEPT OF JUSTICE	BACKGROUND/FINGERPRINT CHECKS	09/30/2016	687.75
40166430	YOUNG AT HEART LLC	RESIDENTIAL SERVICES - SEPT	09/30/2016	2,204.82
40166431	FLORYANCE WILLIAM	VOLUNTEER DRIVER REIMB - CW	09/30/2016	49.68
40166432	OSTROWSKI EDWARD	VOLUNTEER DRIVER REIMB - CW	09/30/2016	461.16
40166433	RIVER CITY CAB	VOLUNTEER DRIVER REIMB - CW	09/30/2016	7.00
40166434	SMAZAL DALE A	VOLUNTEER DRIVER REIMB - CW	09/30/2016	574.02
40166435	TESSEN ROGER	VOLUNTEER DRIVER REIMB - CW	09/30/2016	487.36
40166436	BAILEY ROGER	VOLUNTEER DRIVER REIMBURSE	09/30/2016	185.76
40166437	BROWNELL MARY	VOLUNTEER DRIVER REIMBURSE	09/30/2016	109.08
40166438	EDINGER MARLYN	VOLUNTEER DRIVER REIMBURSE	09/30/2016	413.64
40166439	ELZINGA JULIE	VOLUNTEER DRIVER REIMBURSEMENT	09/30/2016	55.08
40166440	FLORYANCE WILLIAM	VOLUNTEER DRIVER REIMBURSE	09/30/2016	425.52
40166441	KARNATZ RONALD	VOLUNTEER DRIVER REIMBURSE	09/30/2016	91.80
40166442	NYGAARD DUANE	VOLUNTEER DRIVER REIMBURSE	09/30/2016	382.32
40166443	OSTROWSKI EDWARD	VOLUNTEER DRIVER REIMBURSE	09/30/2016	108.00
40166444	REIN DOLORES	VOLUNTEER DRIVER REIMBURSE	09/30/2016	19.98
40166445	REIN THOMAS C	VOLUNTEER DRIVER REIMBURSE	09/30/2016	93.42
40166446	SHAW PAMELA	VOLUNTEER DRIVER REIMBURSE	09/30/2016	137.70
40166447	SMAZAL DALE A	VOLUNTEER DRIVER REIMBURSE	09/30/2016	492.48
40166448	SMITS GERALD	VOLUNTEER DRIVER REIMBURSE	09/30/2016	45.36
40166449	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSE	09/30/2016	321.30
40166450	TYLER PATRICIA	VOLUNTEER DRIVER REIMBURSE	09/30/2016	699.84
40166451	WEIS GRACE	VOLUNTEER DRIVER REIMBURSE	09/30/2016	263.12
40166452	HAFFENBREDL KAMI & BRIAN	SEPT16 FOSTER CARE PAYMENT	09/30/2016	30.93
40166453	KREMER VANESSA	SEPT16 FOSTER CARE PAYMENT	09/30/2016	104.00

10/18/2016

10 of 13

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR OCTOBER 2016 MEETING**

For the Range of Vouchers: 40165843 to 40166550

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40166454	ZOPFI HEATHER OR CHRISTOPHER	SEPT16 FOSTER CARE PAYMENT	09/30/2016	16.80
40166455-6462	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	09/30/2016	1,865.89
40166463	AL'S AUTO GLASS	BUS 242 REPAIR	10/12/2016	45.00
40166464	MARSHFIELD CLINIC CONFERENCE REGISTRATION	TRAINING REGISTRATION	10/12/2016	25.00
40166465	REDWOOD BIOTECH	DRUG TESTING	10/12/2016	8.75
40166466	TCM CLINICAL DATA SOLUTIONS	CERT. PROJECT - MILESTONE	10/12/2016	9,331.00
40166467	UW - STEVENS POINT	TRAINING REGISTRATION	10/12/2016	190.00
40166468-6469	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	10/12/2016	346.66
40166470	GRYS-LUECHT HEATHER	REIMBURSE POSTAGE PAID 4 GRANT	10/12/2016	6.45
40166471	ALLEN ALYSON	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	21.60
40166472	ANDERSON ADAM	SEPT16 MEALS/MILEAGE REIMBURSE	09/30/2016	160.68
40166473	ARENDT SARAH	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	130.14
40166474-6475	ATWOOD JENNIFER	AUG/SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	296.46
40166476	BORSKI JOANNE	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	41.58
40166477	BRAGG KELLY	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	290.52
40166478	BREWER KAREN	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	77.76
40166479	BUDNIK STEVE	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	146.99
40166480	COOK JODI	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	548.64
40166481	CZYS KATRINA M	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	38.56
40166482-6483	DAUENHAUER JULIA	AUG/SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	231.66
40166484	DEWITT BRENDA	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	36.50
40166485	DOVER LOIS	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	279.72
40166486	DRECHSLER CYNTHIA R	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	32.94
40166487-6488	DUERR KRISTI	AUG/SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	1,093.67
40166489	ETHERIDGE JODY M	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	25.92
40166490	FARRIS JACK	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	56.16
40166491	GORSKI ANDREW	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	339.12
40166492-6493	GRYS-LUECHT HEATHER	AUG/SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	203.58
40166494	GUTSCH LISA	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	150.12
40166495	HANKE DENISE M	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	264.06
40166496	HAYES KAREN A	SEPT16 MEALS/MILEAGE REIMBURSE	09/30/2016	361.86
40166497	HENNING KAYLA	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	127.55

10/18/2016

11 of 13

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR OCTOBER 2016 MEETING**

For the Range of Vouchers: 40165843 to 40166550

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40166498	WICKERSHAM DANIELLE	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	390.15
40166499	JEFFERS DENISE	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	131.76
40166500	LACHAPELLE ANNE	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	110.16
40166501	LADECKI VICKI	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	74.61
40166502	LISIECKI KATHERINE	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	54.00
40166503	LIVERNASH TANNA M	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	90.18
40166504	LOSINSKI DEMARIS L	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	43.20
40166505	LOWE CINDY	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	78.30
40166506	MARCEAU KAY	SEPT16 MEALS/MILEAGE REIMBURSE	09/30/2016	271.90
40166507	MARTI DEBRA	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	173.34
40166508	MCNAUGHTON TIM	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	261.90
40166509	MILOCH KATRINA L	SEPT16 MEALS/MILEAGE REIMBURSE	09/30/2016	412.14
40166510	NENNIG MARY	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	4.32
40166511	PELOT CHRISTINA	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	205.74
40166512	PELOT JAN	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	81.00
40166513	PETERS SHELLI	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	112.86
40166514	PIEKARSKI LACEY	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	653.40
40166515	PORTER REBECCA	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	106.38
40166516	POWELL JULIE	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	257.58
40166517	RASMUSSEN CRAIG	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	77.76
40166518-6519	RENDERMAN TRACY A	AUG/SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	109.08
40166520	REQUE BETHANY	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	565.06
40166521	RHINEHART KARI	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	241.22
40166522	ROBINSON AMY J	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	172.80
40166523	RUEHL BETH	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	47.52
40166524	SCHEIDEGGER JILL	SEPT16 MEALS/MILEAGE REIMBURSE	09/30/2016	96.78
40166525	SCHLAGENHAFT MARY	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	34.56
40166526	SULLIVAN BETH	SEPT16 MEALS/MILEAGE REIMBURSE	09/30/2016	137.60
40166527	SHOVER CASEY	SEPT16 MEALS/MILEAGE REIMBURSE	09/30/2016	79.08
40166528	SMITS SARA A	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	72.36
40166529	Szymanski Raquel	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	92.34
40166530	TOURAY MERRISA	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	75.06

10/18/2016

12 of 13

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR OCTOBER 2016 MEETING**

For the Range of Vouchers: 40165843 to 40166550

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40166531	TRACY JOELY K	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	430.38
40166532	UTECHT HEATHER	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	311.85
40166533	VIRNIG CONSTANCE K	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	91.26
40166534	VRUWINK BRANDON	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	462.24
40166535	VRUWINK JILL	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	334.80
40166536	WANSERSKI STEPHANIE S	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	244.73
40166537	WILSON VICTORIA	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	125.55
40166538	WORMET JOANN	SEPT16 MEAL/MILEAGE REIMB	09/30/2016	142.20
40166539	WORMET KASSIE	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	185.76
40166540	WENTZEL KIRSTEN	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	77.76
40166541	YACH LAURA	SEPT16 MILEAGE REIMBURSEMENT	09/30/2016	217.62
40166542	YOUNG LAUREN	SEPT16 MEALS/MILEAGE REIMBURSE	09/30/2016	349.45
40166543	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	09/30/2016	13,458.50
40166544	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	09/30/2016	591.38
40166545	COMPASS COUNSELING WAUSAU LLC	CCS CONTRACTED SERVICES	09/30/2016	899.92
40166546-6548	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	09/30/2016	274.00
40166549	RAPID CAB COMPANY INC	FSET-40 CAB CARDS	10/14/2016	1,600.00
40166550	WOLD DRIVING SCHOOL	FSET-DRIVING SCHOOL/LESSONS	10/14/2016	530.00
			<b>Grand Total:</b>	<b><u>\$ 792,328.66</u></b>

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER**  
**REPORT OF CLAIMS FOR OCTOBER 2016 MEETING**

For the Range of Vouchers: 20160464-20160518

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160464	JACKSON & COKER LOCUMTENANS LLC	DR. VAN DYK-MD-3/14/16-3/20/16	03/30/2016	17,484.77
20160465	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	CNA WORK SCREENING-JULY'16	08/31/2016	715.00
20160466	CITY OF MARSHFIELD	LAB ANALYSIS JULY 2016	08/09/2016	70.00
20160467	ADVANCED DISPOSAL	REFUSE SERVICE FOR AUGUST'16	08/31/2016	468.04
20160468	BALTUS OIL COMPANY	VEHICLE/MOWER FUEL-AUG.'16	08/31/2016	270.87
20160469	BOE BAILEY	EE MILEAGE REIMBURSEMENT-BB	08/31/2016	51.30
20160470	CITY OF MARSHFIELD	LAB ANALYSIS FOR AUGUST 2016	09/12/2016	47.00
20160471	DIRECT SUPPLY	DIETARY SUPPLIES	08/11/2016	65.72
20160472	GREENFIELD REHABILITATION AGENCY INC	OT/PT/ST THERAPIES-AUGUST'16	08/31/2016	22,259.90
20160473	HOLIDAY INN	DR. HOTEL STAY--DR. REIMERS	09/13/2016	738.00
20160474	HOTEL MARSHFIELD	DR. HOTEL--DR. JACOBS& BEHRENS	09/07/2016	2,349.00
20160475	JACKSON PHYSICIAN SEARCH LLC	PSYCHIATRY SEARCH-MISC. EXPE.	08/31/2016	23.00
20160476	JACKSON PHYSICIAN SEARCH LLC	PSYCHIATRIST SEARCH-8/17-8/31	08/19/2016	1,016.00
20160477	LUTHERAN SOCIAL SERVICES	BRIDGEWAY SERVICES-AUGUST 2016	08/31/2016	35,462.25
20160478	MARSHFIELD LABORATORIES	PATIENT LAB CHARGES	08/31/2016	720.40
20160479	MARSHFIELD UTILITIES	WATER/SEWER/ELECT-AUG'16	08/31/2016	17,464.34
20160480	MCKESSON MEDICAL	NURSING SUPPLIES	08/31/2016	1,691.17
20160481	MOBILEXUSA	TBI PATIENT X-RAYS-AUG.2016	08/06/2016	70.00
20160482	OMNICARE INC	PATIENT MEDICATIONS-AUG'16	08/31/2016	21,792.09
20160483	PAN-O-GOLD BAKING CO	FOOD & CONGREGATE FOOD	08/31/2016	1,126.94
20160484	RESERVE ACCOUNT	REPLENISH POSTAGE IN METER	08/31/2016	200.00
20160485	WE ENERGIES	NATURAL GAS SERVICE-AUG'16	09/06/2016	1,925.19
20160486	DISH NETWORK	SATELITE TV SERVICE-SEPT'16	09/04/2016	105.99
20160487	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-SEPT.	08/31/2016	166.01
20160488	HEINZEN PRINTING	MEDICAL RECORDS SUPPLIES	09/09/2016	517.00
20160489	MATRIXCARE SDS-12-2905	MATRIXCARE MONTHLY CHRGS-SEPT	09/07/2016	1,013.00
20160490	PRINCE CORPORATION	MAINTENANCE SUPPLIES	09/08/2016	273.91
20160491	WISCONSIN COUNTIES ASSOCIATION	WI.COUNTIES MAG SUBSCRIPTION	09/01/2016	20.00
20160492	WI DEPT OF HEALTH & SOC SERV	CR & TBI ASSESSMENT FEE-SEPT	09/01/2016	4,080.00
20160493	DIVISION OF QUALITY ASSURANCE	ANNUAL CARE FACILITY FEE-INPATIENT	09/01/2016	144.00

10/18/2016

1 of 2

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER**  
**REPORT OF CLAIMS FOR OCTOBER 2016 MEETING**

For the Range of Vouchers: 20160464-20160518

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160494	LAKEVIEW ENGRAVING	EMPLOYEE NAME BADGES	08/30/2016	38.00
20160495	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-AUG.'16	08/31/2016	18,095.11
20160496	MENARDS-MARSHFIELD	MAINT. SUPPLIES/BUILDING REPAIR	08/31/2016	350.15
20160497	DIVISION OF QUALITY ASSURANCE	ANNUAL INPATIENT FACILITY FEE	09/01/2016	288.00
20160498	LEADINGAGE WISCONSIN	YEARLY DUES CR & TBI	07/01/2016	1,000.00
20160499	FRONTIER COMMUNICATIONS	PHONE/FAX FOR SEPT. 2016	09/16/2016	237.85
20160500	BSG MAINTENANCE INC	HSKPG/LAUNDRY SERVICES-OCT. 2016	09/25/2016	12,442.32
20160501	DAVID R WINEMILLER PHD LLC	DR. WINEMILLER-PHD-JUNE 2016	09/25/2016	8,700.00
20160502	DAVID R WINEMILLER PHD LLC	DR. WINEMILLER-PHD-JULY 2016	09/25/2016	9,712.50
20160503	DAVID R WINEMILLER PHD LLC	DR. WINEMILLER-PHD-AUGUST 2016	09/26/2016	11,512.50
20160504	BRANDL I INC	GROUND SUPPLIES-MULCH	10/01/2016	40.00
20160505	BUSHMAN DAIRY DISTRIBUTORS INC	FOOD & DIETARY FOOD	09/30/2016	3,709.30
20160506	CTL COMPANY	HOUSEKEEPING SUPPLIES	09/06/2016	68.33
20160507	EATING WELL ETC	DIETICIAN CONSULT-SEPT. 2016	09/22/2016	250.00
20160508	FESTIVAL FOODS	FOOD & CONGREGATE FOOD	09/30/2016	373.27
20160509	HOLIDAY INN	DR. TEMP HOUSING-AUGUST	09/18/2016	328.00
20160510	JIM'S AUTO OF MARSHFIELD LLC	VEHICLE REPAIR	09/28/2016	282.20
20160511	LAKEVIEW ENGRAVING	EE NAME BADGES	09/29/2016	7.00
20160512	MARSHFIELD UTILITIES	WATER/SEWER/ELECT-SEPT.'16	09/30/2016	19,362.69
20160513	MARTIN BROS DISTRIBUTING CO INC	FOOD/CONGREGATE FOOD/SUPPLIES	09/30/2016	21,701.55
20160514	MEDLINE INDUSTRIES	NURSING SUPPLIES	09/02/2016	901.29
20160515	MEDPARTNERS LOCUM TENENS, INC	DR. JACOBS-MD-SEPT. 2016	09/14/2016	25,847.50
20160516	NORTHWEST RESPIRATORY SERVICES	NURSING SUPPLIES	09/12/2016	1,128.69
20160517	NORWOOD PETTY CASH ACCOUNT	REIMBURSE NHC PETTY CASH	09/30/2016	24.22
20160518	PITNEY BOWES	POSTAGE MACHINE SUPPLIES	09/27/2016	94.33
			<b>Grand Total:</b>	<b><u>\$ 268,825.69</u></b>

# WOOD COUNTY HUMAN SERVICES DEPARTMENT

## Voucher Signature Sheet

October 2016 Meeting

		2016	2015
OCTOBER	HUMAN SERVICES DEPARTMENT-COMMUNITY	\$ 792,328.66	\$ 534,929.08
OCTOBER	HUMAN SERVICES DEPARTMENT-NHC	\$ 268,825.69	\$ 270,424.01
OCTOBER	HUMAN SERVICES DEPARTMENT-COMMUNITY OUTLAY	\$ -	\$ -
OCTOBER	HUMAN SERVICES DEPARTMENT-NHC OUTLAY	\$ -	\$ 28,186.75
<b>TOTAL VOUCHERS FOR HUMAN SERVICES DEPARTMENT</b>		<b><u>\$ 1,061,154.35</u></b>	<b><u>\$ 805,353.09</u></b>

\_\_\_\_\_  
Donna Rozar, Chair

\_\_\_\_\_  
Jessica Vicente

\_\_\_\_\_  
Thomas Buttke

\_\_\_\_\_  
Jeffrey Koszczuk, DO

\_\_\_\_\_  
Dennis Polach

\_\_\_\_\_  
Bill Clendenning

\_\_\_\_\_  
Marion Hokamp

\_\_\_\_\_  
Lori Slattery-Smith, RN

\_\_\_\_\_  
Adam Fischer

## County of Wood

Report of claims for: HEALTH DEPT (15)

For the period of: OCTOBER 2016

For the range of vouchers: 15160347 - 15160394

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160347	ABR EMPLOYMENT SERVICES	Temp Employee	09/15/2016	61.60	P
15160348	BARRIER PRODUCTS LLC	Prog Supp (Ebola)	08/30/2016	6116.29	P
15160349	IDENTISYS	Prog Supp (Ebola)	08/31/2016	873.83	P
15160350	MARSHFIELD CLINIC	TB Dispensary	08/31/2016	337.15	P
15160351	SCHEIN HENRY	HS Prog Supp	09/02/2016	11.74	P
15160352	WI INFORMATION NETWORK FOR SAFETY	PH Latch Manuals	09/26/2016	64.00	P
15160353	WDATCP DFRS	EH Retail Agent Fees	09/15/2016	12878.00	P
15160354	STATE OF WISCONSIN	EH Mobile Home Fees	09/15/2016	2238.50	P
15160355	WI DEPT OF SAFETY & PROFESSIONAL SERVICES	EH Body Art Fees	09/26/2016	89.50	P
15160356	IVISIONMOBILE	Texting Service	10/01/2016	124.68	P
15160357	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	Rent - All Prog	10/04/2016	8142.45	P
15160358	SIGNS & DESIGNS	Map Boards (Ebola)	09/27/2016	810.00	P
15160359	SUNRISE ROTARY	Qtrly Pledge (2)	10/03/2016	300.00	P
15160360	ALFT KATHLEEN	Mileage/Meals	10/04/2016	265.32	P
15160361	CARLSON DANITA	Mileage/Meals	10/04/2016	215.11	P
15160362	CARLSON KATHRYN	Mileage	10/04/2016	229.50	P
15160363	EGGLESTON NANCY	Mileage/Meals/Supp	10/04/2016	403.73	P
15160364	FRANCE AMBER	Mileage/Meals	10/04/2016	846.55	P
15160365	HAUG JESSI	Mileage	10/04/2016	42.01	P
15160366	HILLER DANIELLE	Mileage	10/04/2016	210.06	P
15160367	HUTCHINSON JESSICA	Mileage/CD Renewal	10/04/2016	150.60	P
15160368	JAECKS MELANIE	Mileage	10/04/2016	161.03	P
15160369	JOHNSON MELONY	Mileage/Meals	10/04/2016	416.43	P
15160370	KOBISKE BETHANY	Mileage	10/04/2016	39.42	P



## County of Wood

Report of claims for: HEALTH DEPT (15)

For the period of: OCTOBER 2016

For the range of vouchers: 15160347 - 15160394

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160371	KOLODZIEJ GREG	Mileage	10/04/2016	214.38	P
15160372	KRUBSACK SARAH	Mileage	10/04/2016	258.66	P
15160373	KUNFERMAN SUSAN	Mileage/Meals	10/04/2016	548.92	P
15160374	PLUESS ALECIA	Mileage	10/04/2016	41.04	P
15160375	RAUTER EGGE KRISTIE	Mileage	10/04/2016	368.82	P
15160376	ROLTGEN ANGELA	Mileage	10/04/2016	105.30	P
15160377	RUESCH WENDY	Mileage	10/04/2016	247.32	P
15160378	SALEWSKI SARAH	Mileage/Conf Costs	10/04/2016	728.86	P
15160379	SHERMAN ERICA	Mileage	10/04/2016	97.20	P
15160380	THAO MAI	Mileage/Meals	10/04/2016	136.62	P
15160381	TREMME ASHLEY	Mileage	10/04/2016	164.59	P
15160382	SALEWSKI SARAH	Conf Exp Reimb	10/14/2016	187.78	P
15160383	WOODTRUST BANK NA	ALL PROG Credit Card	10/14/2016	7322.56	P
15160384	AGSOURCE COMMERCIAL TESTING	EH Lab Fees	10/11/2016	531.00	
15160385	BOUND TREE MEDICAL	Emg Epinephrine	10/04/2016	136.74	
15160386	WISCONSIN MEDIA	EH Advertising (FDA Mod)	09/30/2016	105.00	
15160387	HEALTH CARE EDUCATION & TRAINING INC	Conf Reg (MJ/JR)	09/30/2016	70.00	
15160388	JAKEL JENNA	BF Event Photographer	10/15/2016	250.00	
15160389	LANGUAGE LINE SERVICES	PH Interpreter	09/30/2016	38.04	
15160390	LANGUAGE SELECT LLC	PH/WIC Interpreter	09/30/2016	20.80	
15160391	LB MEDWASTE INC	Sharps Disposal	09/30/2016	67.57	
15160392	MARSHFIELD CLINIC	RECIN Connect Fee	09/30/2016	42.04	
15160393	MCKESSON GENERAL MEDICAL CORP	PH/WIC Prog Supplies	09/27/2016	328.14	
15160394	NEUMARK STENSBERG DESIGN & PRINT INC	Newsletters - F2School	10/03/2016	574.00	

Report of claims for: HEALTH DEPT (15)

For the period of: OCTOBER 2016

For the range of vouchers: 15160347 - 15160394

---

Donna Rozar, Chair

---

Adam Fischer, Vice-Chair

---

Marion Hokamp, Secretary

---

Dennis Polach

---

Bill Clendenning

---

Tom Buttke

---

Jessica Vicente

---

Lori Slattery-Smith, RN

---

Jeffrey Koszczuk, DO

BF Breastfeeding  
EH Environmental Health  
EP Emergency Preparedness  
HPWC Healthy People Wood County  
HS Healthy Smiles  
IMM Immunization  
LEAD Childhood Lead

MCH Maternal/Child Health  
PH Public Health  
PHHS Preventive Health/Health Services  
PNCC Prenatal Care Coordination  
WCBFC Wood County Breastfeeding Coalition  
WIC Women, Infant, Children  
WICJ Accreditation Infrastructure Grant

County of Wood

Report of claims for: Edgewater Haven

For the period of: September 2016

For the range of vouchers: 12160607 - 12160681

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160607	ADVANCED DISPOSAL	WASTE DISPOSAL	08/31/2016	836.98	P
12160608	ASPIRUS	MEDICAL PROCEDURES	09/12/2016	23.33	P
12160609	EZ WAY INC	SLINGS	09/12/2016	1181.86	P
12160610	FIRE & SAFETY EQUIPMENT	SEMI ANNUAL SERVICE	09/15/2016	98.95	P
12160611	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	08/31/2016	30845.95	P
12160612	MCKESSON MEDICAL	NURSING SUPPLIES	09/08/2016	35.35	P
12160613	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	09/07/2016	1205.32	P
12160614	NEKOOSA FLORAL & GIFTS	FUNERAL FLOWERS	09/14/2016	74.97	P
12160615	PHOENIX TEXTILE CORP	WASHCLOTHES	09/09/2016	79.80	P
12160616	PROFESSIONAL MEDICAL	NURSING SUPPLIES	09/13/2016	894.31	P
12160617	RON'S REFRIGERATION & AC INC	AC UNIT BETWEEN 300/400	09/07/2016	2746.75	P
12160618	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	09/01/2016	89.00	P
12160619	SMS RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	08/31/2016	959.62	P
12160620	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	08/31/2016	82.50	P
12160621	ASPIRUS DOCTOR'S CLINIC INC	MEDICAL PRODEDURE	09/12/2016	73.03	P
12160622	ROGINSKI LINDSEY	MILEAGE REIMBURSEMENT	09/14/2016	113.40	P
12160623	ADVANCED ASBESTOS REMOVAL INC	REMOVE ASBESTOS IN ROOMS	09/14/2016	1585.00	P
12160624	BSG MAINTENANCE INC	CONTACT HOUSEKEEPING	09/25/2016	11449.35	P
12160625	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	09/09/2016	59.73	P
12160626	HIBU INC	ADVERTISING	09/03/2016	68.00	P
12160627	MCKESSON MEDICAL	NURSING SUPPLIES	09/20/2016	497.76	P
12160628	PHOENIX TEXTILE CORP	PILLOWS	09/14/2016	107.52	P
12160629	PHILLIPS TOTAL CARE PHARMACY	OTC DRUGS/MA	08/31/2016	20362.74	P
12160630	WAL-MART COMMUNITY/RFCSLLC	DEPT EXPENSES	09/13/2016	163.72	P

## County of Wood

Report of claims for: Edgewater Haven

For the period of: September 2016

For the range of vouchers: 12160607 - 12160681

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160631	DRAPER TRACEY	WRAP CONFERENCE HOTEL	09/16/2016	168.00	P
12160632	HOFFMAN JENNIFER	MILEAGE REIMBURSEMENT	09/16/2016	214.97	P
12160633	MUSICAL JOURNEYS	MUSIC FOR RESIDENTS	09/20/2016	75.00	P
12160634	UNCLE OZZIE	MUSIC FOR RESIDENTS	09/20/2016	125.00	P
12160635	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	09/21/2016	76.00	
12160636	ACCURATE IMAGING INC	PORTABLE X-RAY	09/20/2016	170.49	
12160637	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	09/30/2016	8599.14	
12160638	BALTUS OIL COMPANY	GASOLINE	09/30/2016	98.94	
12160639	CARPET CITY	CARPET 300 WING ROOMS	10/04/2016	3397.23	
12160640	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	09/30/2016	1338.70	
12160641	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	09/30/2016	1000.00	
12160642	COMPLETE CONTROL	REPAIR SMOKE DETECTORS	09/30/2016	293.24	
12160643	ASPIRUS DOCTOR'S CLINIC INC	MEDICAL PROCEDURES	09/30/2016	1132.96	
12160644	EARTHGRAINS COMPANY THE	BAKERY	09/30/2016	452.94	
12160645	EO JOHNSON COMPANY INC	SHREDDER MAINTENANCE CONTRACT	09/30/2016	68.00	
12160646	FARMER BROTHERS COFFEE	COFFEE & SUPPLIES	09/21/2016	407.16	
12160647	FIRST CHOICE FIRE PROTECTION LLC	SERVICE KITCHEN SYSTEM	09/27/2016	87.50	
12160648	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	09/30/2016	499.00	
12160649	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	09/30/2016	362.86	
12160650	IGA	DIETARY SUPPLIES	09/30/2016	74.22	
12160651	JOERNS HEALTHCARE	BED EXTENSIONS	09/28/2016	645.50	
12160652	KONE INC	ELEVATOR MAINT. CONTRACT	09/30/2016	317.43	
12160653	MARSHFIELD CLINIC	LAB & X-RAYS	09/30/2016	103.40	
12160654	MATRIXCARE SDS-12-2905	PATHLINKS QRT MAINTENANCE	10/07/2016	4333.62	

## County of Wood

Report of claims for: Edgewater Haven

For the period of: September 2016

For the range of vouchers: 12160607 - 12160681

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160655	MED-PASS INC	PHYSICIANS PHONE ORDER FORMS	09/29/2016	226.90	
12160656	MEDLINE INDUSTRIES	NURSING SUPPLIES	09/30/2016	3287.18	
12160657	MENARDS - PLOVER	SUPPLIES FOR ROOM RENOVATIONS	09/14/2016	284.50	
12160658	MID-STATE TECHNICAL COLLEGE	CPR CARDS FOR CLASS	09/22/2016	10.00	
12160659	MID-STATE TECHNICAL COLLEGE	MED AIDE TRAINING	09/29/2016	87.70	
12160660	NEKOOSA FLORAL & GIFTS	FUNERAL FLOWERS	09/30/2016	24.99	
12160661	OPTUM360	ICD-10 MANUALS	09/24/2016	192.90	
12160662	PIGGY WIGGLY SUPERMARKET	DIETARY SUPPLIES	09/30/2016	67.71	
12160663	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICE	09/30/2016	7439.69	
12160664	PROFESSIONAL MEDICAL	NURSING SUPPLIES	10/07/2016	656.53	
12160665	REINHART FOOD SERVICE	FOOD & SUPPLIES	09/30/2016	15897.49	
12160666	REINHART FOOD SERV CHEMICAL DIV	LAUNDRY SUPPLIES	09/30/2016	786.12	
12160667	RIVER CITY CAB	LAB RUNS	09/30/2016	40.00	
12160668	SCHULIST'S CUSTOM CABINETS	CABINET, VANITY, TRIM (4 ROOMS	09/21/2016	10920.00	
12160669	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	10/01/2016	89.00	
12160670	SMS RESPIRATORY SERVICES	OXYGEN & SUPPLIES	09/30/2016	852.56	
12160671	SURE SOURCE	TIMECARD RIBBON	09/29/2016	40.93	
12160672	US FOODS	FOOD & SUPPLIES	09/30/2016	1882.04	
12160673	WE ENERGIES	GAS BILL	09/30/2016	2368.00	
12160674	WE ENERGIES	GAS BILL	09/30/2016	1039.00	
12160675	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	09/30/2016	140.00	
12160676	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	09/30/2016	15300.00	
12160677	WOOD TRUST BANK	MULTIPLE DEPT EXPENSES	09/09/2016	263.32	
12160678	BORRE REBECCA	MILEAGE REIMBURSEMENT	09/26/2016	146.61	

County of Wood

Report of claims for: Edgewater Haven

For the period of: September 2016

For the range of vouchers: 12160607 - 12160681

Voucher	Vendor Name	Nature of claim	Doc Date	Amount	Paid
12160679	LANDWEHR RONALD	MILEAGE REIMBURSEMENT	10/03/2016	36.18	
12160680	PETTY CASH	REIMBURSE PETTY CASH	10/06/2016	171.08	
12160681	ZELLNER KATHLEEN	MILEAGE REIMBURSEMENT	09/22/2016	35.64	
Grand Total:				\$159,962.31	

Signatures

---

Donna Rozar

---

Adam Fischer

---

Dennis Polach

---

Marion Hokamp

---

William Clendenning

---

Tom Buttke

---

Dr. Jeffrey Koszczuk

---

Lori Slattery Smith

---

Jessica Vicente

Report Run: 10/13/2016 2:31:41 PM

**Committee Report**

Page 1 of 1

County of Wood

Report of claims for: Veterans Services

For the period of: October

For the range of vouchers: 31160029 - 31160036

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31160029	CITY OF MARSHFIELD	Grave care for City of Msfld	09/12/2016	996.00	P
31160030	APPLE AWARDS	NAME BADGE FOR LEITA SOSIN	09/14/2016	12.00	P
31160031	NACVSO	Member Renewals	09/20/2016	60.00	P
31160032	MAKI WADE	Employee Travel Expenses	09/22/2016	66.96	P
31160033	DATASPEC INC	VetraSpec Program Fee	10/10/2016	1196.00	P
31160034	WOODTRUST BANK NA	CREDIT CARD BILLS	10/10/2016	1705.94	P
31160035	MAKI WADE	WADE MAKI EMPLOYEE EXPENSES	10/11/2016	251.12	P
31160036	LARSON ROCK	EMPLOYEE EXPENSES LARSON	10/13/2016	385.94	
Grand Total:				\$4,673.96	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

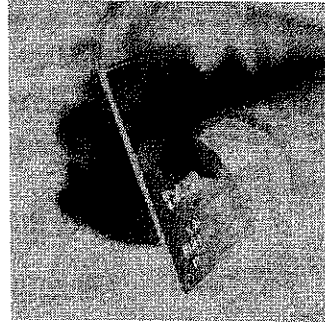
Committee Member:

Committee Member:

## VETERANS SERVICE OFFICE

**WoodTrust Bank**

**Visa charges for October 2016**



Date Posted 10/16

Check Date 10/16

Vendor	Description	Program	Funding	Total
Central WI State Fair Assoc.	Fair fees	Vets Donations for Office Advertising/Outreach		\$ 24.00
Ring Central	Start-up costs for office fax	Vet Svc Officer-Prof Svcs Software		\$ 155.89
Midstate Technical College	Book loan for veteran	Veterans Relief-Grants & Loans		\$ 1,526.05
TOTAL				\$ 1,705.94



County of Wood  
Detailed Income Statement  
For the Eight Months Ending August 31, 2016  
Human Services Department-Combined

2  
Item #6

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$5,634,324.00	\$8,451,486.00	(\$2,817,162.00)	(33.33%)
Total Taxes	5,634,324.00	8,451,486.00	(2,817,162.00)	(33.33%)
Intergovernmental Revenues				
State Aid & Grants	7,271,628.40	11,348,561.00	(4,076,932.60)	(35.92%)
Total Intergovernmental	7,271,628.40	11,348,561.00	(4,076,932.60)	(35.92%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	8,035,307.45	15,474,781.00	(7,439,473.55)	(48.07%)
Third Party Awards & Settlements	110,200.00	218,857.00	(108,657.00)	(49.65%)
Contractual Adjustment-Unified & Norwood	(2,173,507.58)	(4,395,041.00)	2,221,533.42	(50.55%)
Total Public Charges for Services	5,971,999.87	11,326,097.00	(5,354,097.13)	(47.27%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	186,049.52		186,049.52	0.00%
Total Charges to Other Governments	186,049.52		186,049.52	0.00%
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	33,349.50	320,000.00	(286,650.50)	(89.58%)
Total Interdepartmental Charges	33,349.50	320,000.00	(286,650.50)	(89.58%)
Total Intergovernmental Charges for Services	219,399.02	320,000.00	(100,600.98)	(31.44%)
Miscellaneous				
Rental Income	26,597.45	39,778.00	(13,180.55)	(33.14%)
Gain/Loss-Sale of Property	1,136.00		1,136.00	0.00%
Donations	247.50	7,500.00	(7,252.50)	(96.70%)
Recovery of PYBD & Contractual Adj	41,894.17	32,000.00	9,894.17	30.92%
Meal/Vending/Misc Income	18,910.21	21,650.00	(2,739.79)	(12.65%)
Other Miscellaneous	17,492.02	21,696.00	(4,203.98)	(19.38%)
Total Miscellaneous	106,277.35	122,624.00	(16,346.65)	(13.33%)
<b>TOTAL REVENUES</b>	<b>19,203,628.64</b>	<b>31,568,768.00</b>	<b>(12,365,139.36)</b>	<b>(39.17%)</b>

**EXPENDITURES**

<b>Health and Human Services</b>				
Human Services-Child Welfare	2,420,898.12	3,678,708.00	1,257,809.88	34.19%
Human Services- Youth Aids	2,066,841.29	3,092,461.00	1,025,619.71	33.17%
Human Services- Child Care	73,405.66	118,402.00	44,996.34	38.00%
Human Services- Transportation	254,019.69	424,125.00	170,105.31	40.11%
Human Services-ESS	793,472.82	1,205,386.00	411,913.18	34.17%
Human Services-FSET	926,624.73	2,556,037.00	1,629,412.27	63.75%
Human Services-FSET 50/50	159,098.95	641,186.00	482,087.05	75.19%
Human Services-LIHEAP	71,095.87	121,250.00	50,154.13	41.36%
Human Services-Birth to Three	295,074.13	429,854.00	134,779.87	31.35%
Human Services- FSP	246,189.03	343,607.00	97,417.97	28.35%
Human Services-Child Waivers	124,691.85	197,048.00	72,356.15	36.72%
Human Services-CTT/CSP	355,319.95	538,082.00	182,762.05	33.97%
Human Services-OPC, MH	737,572.39	1,537,306.00	799,733.61	52.02%
Human Services-CCS	951,601.60	1,524,665.00	573,063.40	37.59%
Human Services-Crisis, Legal Services	395,660.19	618,960.00	223,299.81	36.08%
Human Services-MH Contracts	758,154.25	1,606,665.00	848,510.75	52.81%
Human Services-OPC, AODA	250,262.85	423,325.00	173,062.15	40.88%
Human Services- OPC, Day Treatment	48,532.27	69,783.00	21,250.73	30.45%
Human Services-CBRF, AODA GROUP HOME	175,868.45	240,441.00	64,572.55	26.86%
Human Services-AODA Contracts	26,691.00	119,900.00	93,209.00	77.74%
Human Services- Administration	2,068,344.94	3,045,793.00	977,448.06	32.09%
Norwood- Crisis Stabilization	283,698.00	425,547.00	141,849.00	33.33%
Norwood-SNF-CMI (Crossroads)	603,336.59	914,946.00	311,609.41	34.06%
Norwood SNF-TBI (Pathways)	507,570.66	962,153.00	454,582.34	47.25%
Norwood-Inpatient (Admissions)	2,302,712.04	3,355,618.00	1,052,905.96	31.38%
Norwood-Nursing	146,014.77	214,806.00	68,791.23	32.02%
Norwood-Dietary	536,935.37	780,096.00	243,160.63	31.17%
Norwood-Plant Ops & Maintenance	475,192.16	983,535.00	508,342.84	51.69%

County of Wood  
Detailed Income Statement  
For the Eight Months Ending August 31, 2016  
Human Services Department-Combined

2  
Item #6

	Actual	Budget	Variance	Variance %
Norwood-Medical Records	128,190.96	196,738.00	68,547.04	34.84%
Norwood-Administration	811,358.62	1,205,006.00	393,647.38	32.67%
Total Health and Human Services	18,994,429.20	31,571,429.00	12,576,999.80	39.84%
TOTAL EXPENDITURES	18,994,429.20	31,571,429.00	12,576,999.80	39.84%
NET INCOME (LOSS) *	209,199.44	(2,661.00)	211,860.44	

Budget Variance:  
Transportation \$2,661.00

County of Wood  
Detailed Income Statement  
For the Eight Months Ending August 31, 2016  
Human Services Department-Community

2  
Item #6

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$4,540,950.00	\$6,811,425.00	(\$2,270,475.00)	(33.33%)
Total Taxes	4,540,950.00	6,811,425.00	(2,270,475.00)	(33.33%)
Intergovernmental Revenues				
State Aid & Grants	7,271,628.40	11,348,561.00	(4,076,932.60)	(35.92%)
Total Intergovernmental	7,271,628.40	11,348,561.00	(4,076,932.60)	(35.92%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	3,131,926.19	6,497,296.00	(3,365,369.81)	(51.80%)
Contractual Adjustment-Unified & Norwood	(1,163,262.41)	(2,242,937.00)	1,079,674.59	(48.14%)
Total Public Charges for Services	1,968,663.78	4,281,859.00	(2,313,195.22)	(54.02%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	33,349.50	40,000.00	(6,650.50)	(16.63%)
Total Interdepartmental Charges	33,349.50	40,000.00	(6,650.50)	(16.63%)
Total Intergovernmental Charges for Services	33,349.50	40,000.00	(6,650.50)	(16.63%)
Miscellaneous				
Rental Income	26,597.45	39,778.00	(13,180.55)	(33.14%)
Gain/Loss-Sale of Property	1,136.00		1,136.00	0.00%
Donations	247.50	7,500.00	(7,252.50)	(96.70%)
Meal/Vending/Misc Income	4,365.72		4,365.72	0.00%
Other Miscellaneous	3,924.93	1,200.00	2,724.93	227.08%
Total Miscellaneous	36,271.60	48,478.00	(12,206.40)	(25.18%)
<b>TOTAL REVENUES</b>	<b>13,850,863.28</b>	<b>22,530,323.00</b>	<b>(8,679,459.72)</b>	<b>(38.52%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Human Services-Child Welfare	2,420,898.12	3,678,708.00	1,257,809.88	34.19%
Human Services- Youth Aids	2,066,841.29	3,092,461.00	1,025,619.71	33.17%
Human Services- Child Care	73,405.66	118,402.00	44,996.34	38.00%
Human Services- Transportation	254,019.69	424,125.00	170,105.31	40.11%
Human Services-ESS	793,472.82	1,205,386.00	411,913.18	34.17%
Human Services-FSET	926,624.73	2,556,037.00	1,629,412.27	63.75%
Human Services-FSET 50/50	159,098.95	641,186.00	482,087.05	75.19%
Human Services-LIHEAP	71,095.87	121,250.00	50,154.13	41.36%
Human Services-Birth to Three	295,074.13	429,854.00	134,779.87	31.35%
Human Services- FSP	246,189.03	343,607.00	97,417.97	28.35%
Human Services-Child Waivers	124,691.85	197,048.00	72,356.15	36.72%
Human Services-CTT/CSP	355,319.95	538,082.00	182,762.05	33.97%
Human Services-OPC, MH	737,572.39	1,537,306.00	799,733.61	52.02%
Human Services-CCS	951,601.60	1,524,665.00	573,063.40	37.59%
Human Services-Crisis, Legal Services	395,660.19	618,960.00	223,299.81	36.08%
Human Services-MH Contracts	758,154.25	1,606,665.00	848,510.75	52.81%
Human Services-OPC, AODA	250,262.85	423,325.00	173,062.15	40.88%
Human Services- OPC, Day Treatment	48,532.27	69,783.00	21,250.73	30.45%
Human Services-CBRF, AODA GROUP HOME	175,868.45	240,441.00	64,572.55	26.86%
Human Services-AODA Contracts	26,691.00	119,900.00	93,209.00	77.74%
Human Services- Administration	2,068,344.94	3,045,793.00	977,448.06	32.09%
Total Health and Human Services	13,199,420.03	22,532,984.00	9,333,563.97	41.42%
<b>TOTAL EXPENDITURES</b>	<b>13,199,420.03</b>	<b>22,532,984.00</b>	<b>9,333,563.97</b>	<b>41.42%</b>
<b>NET INCOME (LOSS) *</b>	<b>651,443.25</b>	<b>(2,661.00)</b>	<b>654,104.25</b>	

Budget Variance:  
Transportation \$2,661.00

County of Wood  
Detailed Income Statement  
For the Eight Months Ending August 31, 2016  
Human Services Department-Norwood Health Center

2  
Item #6

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$1,093,374.00	\$1,640,061.00	(\$546,687.00)	(33.33%)
Total Taxes	1,093,374.00	1,640,061.00	(546,687.00)	(33.33%)
Public Charges for Services				
Public Charges-Unified & Norwood	4,903,381.26	8,977,485.00	(4,074,103.74)	(45.38%)
Third Party Awards & Settlements	110,200.00	218,857.00	(108,657.00)	(49.65%)
Contractual Adjustment-Unified & Norwood	(1,010,245.17)	(2,152,104.00)	1,141,858.83	(53.06%)
Total Public Charges for Services	4,003,336.09	7,044,238.00	(3,040,901.91)	(43.17%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	186,049.52		186,049.52	0.00%
Total Charges to Other Governments	186,049.52		186,049.52	0.00%
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		280,000.00	(280,000.00)	(100.00%)
Total Interdepartmental Charges		280,000.00	(280,000.00)	(100.00%)
Total Intergovernmental Charges for Services	186,049.52	280,000.00	(93,950.48)	(33.55%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	41,894.17	32,000.00	9,894.17	30.92%
Meal/Vending/Misc Income	14,544.49	21,650.00	(7,105.51)	(32.82%)
Other Miscellaneous	13,567.09	20,496.00	(6,928.91)	(33.81%)
Total Miscellaneous	70,005.75	74,146.00	(4,140.25)	(5.58%)
<b>TOTAL REVENUES</b>	<b>5,352,765.36</b>	<b>9,038,445.00</b>	<b>(3,685,679.64)</b>	<b>(40.78%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Norwood- Crisis Stabilization	283,698.00	425,547.00	141,849.00	33.33%
Norwood-SNF-CMI (Crossroads)	603,336.59	914,946.00	311,609.41	34.06%
Norwood SNF-TBI (Pathways)	507,570.66	962,153.00	454,582.34	47.25%
Norwood-Inpatient (Admissions)	2,302,712.04	3,355,618.00	1,052,905.96	31.38%
Norwood-Nursing	146,014.77	214,806.00	68,791.23	32.02%
Norwood-Dietary	536,935.37	780,096.00	243,160.63	31.17%
Norwood-Plant Ops & Maintenance	475,192.16	983,535.00	508,342.84	51.69%
Norwood-Medical Records	128,190.96	196,738.00	68,547.04	34.84%
Norwood-Administration	811,358.62	1,205,006.00	393,647.38	32.67%
Total Health and Human Services	5,795,009.17	9,038,445.00	3,243,435.83	35.88%
<b>TOTAL EXPENDITURES</b>	<b>5,795,009.17</b>	<b>9,038,445.00</b>	<b>3,243,435.83</b>	<b>35.88%</b>
<b>NET INCOME (LOSS) *</b>	<b>(442,243.81)</b>		<b>(442,243.81)</b>	

County of Wood  
BALANCE SHEET SUMMARY  
Human Services Department  
Wednesday, August 31, 2016

	2016	2015
<b>ASSETS</b>		
Cash and investments	431,192.07	341,296.34
Receivables:		
Miscellaneous	3,628,179.78	1,967,900.93
Due from other governments	1,185,563.46	3,793,289.90
Due from other funds	1,265,505.89	547,499.53
Inventory of supplies, at cost	37,279.00	40,493.88
Prepaid expenses/expenditures	33,397.89	37,125.02
<b>TOTAL ASSETS</b>	<b>6,581,118.09</b>	<b>6,727,605.60</b>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	538,522.00	622,812.16
Accrued compensation	570,099.89	473,494.14
Special deposits	36,222.73	36,293.37
Due to other governments	1,445,230.79	940,963.51
Deferred revenue	1,323,790.47	1,324,446.21
Deferred property tax	2,817,162.00	2,724,384.96
<b>Total Liabilities</b>	<b>6,731,027.88</b>	<b>6,122,394.35</b>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	85,069.87	85,069.87
Fund Balance:		
Reserved for contingencies	197,863.23	197,235.23
Undesignated	(642,042.33)	0.00
Income summary	209,199.44	322,906.15
<b>Total Fund Equity</b>	<b>(149,909.79)</b>	<b>605,211.25</b>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>6,581,118.09</b>	<b>6,727,605.60</b>

**Quarterly Financial Report to Health & Human Services Committee  
For the Year Ending December 31, 2016**

**And the Quarter Ending Friday, September 30, 2016**

	<u>YTD Same Period</u> <u>2015</u>	<u>YTD Actual</u> <u>2016</u>	<u>Budget</u> <u>2016</u>
<b>PUBLIC HEALTH</b>			
<b>REVENUES:</b>			
State Grants-DOT, Car Seats, PHEP	\$47,024.00	\$39,111.34	\$84,986.00
Business & Occupational Licenses	\$164,532.75	\$165,035.97	\$170,000.00
Public Charges	\$21,778.13	\$18,580.99	\$40,000.00
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)	\$14,971.00	\$14,722.85	\$18,200.00
Local Dept Charges-Parks (Beach Testing)	\$3,031.00	\$3,298.00	\$2,800.00
Private Grants-Other	\$19,634.47	\$129,402.16	\$50,000.00
	<u>\$270,971.35</u>	<u>\$370,151.31</u>	<u>\$365,986.00</u>
<b>EXPENDITURES:</b>			
Salaries/Fringes	\$961,826.49	\$1,040,311.09	\$1,416,093.00
Agency Operations	\$119,342.74	\$114,728.03	\$167,475.00
Office/Clinic Supplies	\$10,500.59	\$9,339.34	\$14,000.00
Program Supplies (Grants)	\$23,768.20	\$90,194.87	\$82,412.00
Program Supplies/Contractual Expense (CPPW)	\$16.30		
	<u>\$1,115,454.32</u>	<u>\$1,254,573.33</u>	<u>\$1,679,980.00</u>
<b>TOTAL PUBLIC HEALTH</b>	<u>(\$844,482.97)</u>	<u>(\$884,422.02)</u>	<u>(\$1,313,994.00)</u>
<b>GRANT BUDGETS</b>			
<b>REVENUES (WIC):</b>	<u>\$222,944.00</u>	<u>\$242,760.00</u>	<u>\$348,951.00</u>
<b>EXPENDITURES (WIC):</b>			
Salaries/Fringes	\$189,425.54	\$212,822.06	\$294,091.00
Agency Operations/Supplies	\$41,515.88	\$42,849.43	\$54,860.00
	<u>\$230,941.42</u>	<u>\$255,671.49</u>	<u>\$348,951.00</u>
<b>TOTAL WIC</b>	<u>(\$7,997.42)</u>	<u>(\$12,911.49)</u>	<u>\$0.00</u>
<b>REVENUES (CONSOLIDATED CONTRACT):</b>	<u>\$53,354.00</u>	<u>\$44,276.00</u>	<u>\$71,916.00</u>
<b>EXPENDITURES (CONSOLIDATED CONTRACT):</b>			
Salaries/Fringes	\$49,118.73	\$53,143.57	\$79,153.00
Agency Operations/Supplies	\$11,583.52	\$2,158.70	\$3,192.00
	<u>\$60,702.25</u>	<u>\$55,302.27</u>	<u>\$82,345.00</u>
<b>TOTAL CONSOLIDATED GRANT</b>	<u>(\$7,348.25)</u>	<u>(\$11,026.27)</u>	<u>(\$10,429.00)</u>
<b>REVENUES (HEALTHY SMILES):</b>	<u>\$73,585.25</u>	<u>\$45,595.07</u>	<u>\$78,500.00</u>
<b>EXPENDITURES (HEALTHY SMILES):</b>			
Salaries/Fringes	\$52,493.55	\$51,516.39	\$74,234.00
Agency Operations/Supplies	\$14,194.86	\$10,684.73	\$15,172.00
	<u>\$66,688.41</u>	<u>\$62,201.12</u>	<u>\$89,406.00</u>
<b>TOTAL HEALTHY SMILES</b>	<u>\$6,896.84</u>	<u>(\$16,606.05)</u>	<u>(\$10,906.00)</u>

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.  
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

6

10/13/2016

County of Wood  
BALANCE SHEET SUMMARY  
Edgewater Haven Nursing Home  
Wednesday, August 31, 2016

		2016	2015
	<b>ASSETS</b>		
11100:11999	Cash and investments	7,016.56	14,103.57
	Receivables:		
13000:13999	Miscellaneous	57,363.43	135,787.52
14000:14999	Due from other governments	426,916.96	480,878.41
15000:15999	Due from other funds	(193,172.49)	(409,489.42)
16100:16199	Inventory of supplies, at cost	81,211.64	57,520.94
18200:18289	Land	245,459.92	245,459.92
18300:18389	Buildings	7,060,586.17	7,014,270.25
18500:18589	Machinery and equipment	1,843,719.34	1,791,338.28
18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18596	Accumulated Depreciation	(5,488,050.78)	(5,167,426.37)
19100:19899	Unamortized debt discounts	618,047.68	263,426.76
	<b>TOTAL ASSETS</b>	<b>4,659,098.43</b>	<b>4,425,869.86</b>
	<b>LIABILITIES AND FUND EQUITY</b>		
	Liabilities:		
23000:23999	Special deposits	5,929.95	13,246.74
21800:21899	Accrued vacation and sick pay	683,209.14	619,860.74
26110:26199	Deferred property tax	328,323.64	249,985.64
29600:29699	Retirement prior service obligation	843,522.00	688,505.00
	<b>Total Liabilities</b>	<b>1,860,984.73</b>	<b>1,571,598.12</b>
	Fund Equity:		
33900:33999	Retained earnings:		
	Unreserved	3,400,621.97	3,962,587.61
34300:34399	Fund Balance:		
40000:59999	Undesignated	377,210.43	263,426.76
	Income summary	(376,227.23)	(307,303.52)
	<b>Total Fund Equity</b>	<b>3,401,605.17</b>	<b>3,918,710.85</b>
	<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>5,262,589.90</b>	<b>5,490,308.97</b>

10/13/2016

**County of Wood**  
**DETAILED INCOME STATEMENT W/SUBTOTALS**  
 Edgewater Haven Nursing Home  
 Wednesday, August 31, 2016

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
<b>Taxes</b>				
General Property Taxes	\$656,647.36	\$984,971.00	(\$328,323.64)	(33.33%)
Total Taxes	656,647.36	984,971.00	(328,323.64)	(33.33%)
<b>Public Charges for Services</b>				
Institutional Care-Private Pay	944,051.29	1,295,125.00	(351,073.71)	(27.11%)
Institutional Care-Other Pay	4,060.00	6,800.00	(2,740.00)	(40.29%)
Public Chgs- Medicare	1,096,017.92	2,352,477.00	(1,256,459.08)	(53.41%)
Public Chgs- Medicaid	1,288,618.13	2,409,071.00	(1,120,452.87)	(46.51%)
Public Chgs-Veterans EW	61,857.24	64,678.00	(2,820.76)	(4.36%)
Provision for Bad Debts-Edgewater	(8,000.00)	(12,000.00)	4,000.00	(33.33%)
Total Public Charges for Services	3,386,604.58	6,116,151.00	(2,729,546.42)	(44.63%)
<b>Intergovernmental Charges for Services</b>				
Intergovernmental Transfer Program Rev	312,500.00	620,370.00	(307,870.00)	(49.63%)
Total Charges to Other Governments	312,500.00	620,370.00	(307,870.00)	(49.63%)
Total Intergovernmental Charges for Services	312,500.00	620,370.00	(307,870.00)	(49.63%)
<b>Miscellaneous</b>				
Interest	83.82	300.00	(216.18)	(72.06%)
Occupational Therapy Misc Rev		100.00	(100.00)	(100.00%)
Vending/Cafeteria Revenue	3,462.90	3,300.00	162.90	4.94%
Vending Machine Revenue	5,510.30	6,800.00	(1,289.70)	(18.97%)
Other Operating Income	1,466.02	2,500.00	(1,033.98)	(41.36%)
Total Miscellaneous	10,523.04	13,000.00	(2,476.96)	(19.05%)
<b>TOTAL REVENUES</b>	<b>4,366,274.98</b>	<b>7,734,492.00</b>	<b>(3,368,217.02)</b>	<b>(43.55%)</b>
<b>EXPENDITURES</b>				
<b>Health and Human Services</b>				
Edgewater-Nursing	2,979,790.57	5,046,810.00	2,067,019.43	40.96%
Edgewater-Housekeeping	100,310.16	155,400.00	55,089.84	35.45%
Edgewater-Dietary	475,407.44	790,613.00	315,205.56	39.87%
Edgewater-Laundry	88,738.65	143,485.00	54,746.35	38.15%
Edgewater-Maintenance	229,328.08	577,616.00	348,287.92	60.30%
Edgewater-Activities	126,124.64	203,590.00	77,465.36	38.05%
Edgewater-Social Services	83,790.51	133,745.00	49,954.49	37.35%
Edgewater-Administration	455,280.80	683,233.00	227,952.20	33.36%
Total Health and Human Services	4,538,770.85	7,734,492.00	3,195,721.15	41.32%
<b>Capital Outlay</b>				
Depreciation & Amortization	203,731.36		(203,731.36)	0.00%
Total Capital Outlay	203,731.36		(203,731.36)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>4,742,502.21</b>	<b>7,734,492.00</b>	<b>2,991,989.79</b>	<b>38.68%</b>
<b>NET INCOME (LOSS) *</b>	<b>(376,227.23)</b>		<b>(376,227.23)</b>	<b>0.00%</b>



# AGENDA ITEM 6 QUARTERLY FINANCIAL REPORTS - Veterans

## County of Wood Veterans Services

For the Nine Months Ending Friday, September 30, 2016

	Actual	Budget	Variance	Variance %
Veterans Services:				
101-3101-48500-000-000 Veteran's Relief Donations	(1,000.00)		1,000.00	0.00%
101-3101-48502-000-000 Veterans Loan Repayment	(340.00)		340.00	0.00%
101-3101-54710-000-101 Wages-Permanent-Veterans Relief	100.00		(100.00)	0.00%
101-3101-54710-000-120 FICA-Veterans Relief	7.65	56.00	48.35	86.34%
101-3101-54710-000-331 Veterans Relief Meetings & Travel	10.80	348.00	337.20	96.90%
101-3101-54710-000-710 Veterans Relief-Grants & Loans	1,157.99	3,750.00	2,592.01	69.12%
101-3102-54720-000-101 Wages-Permanent-Veterans Service Officer	117,918.93	158,015.00	40,096.07	25.37%
101-3102-54720-000-120 FICA-Veterans Service Officer	8,613.60	12,088.00	3,474.40	28.74%
101-3102-54720-000-130 Health Ins-Veterans Service Officer	31,520.00	40,976.00	9,456.00	23.08%
101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits	2,076.68	3,160.00	1,083.32	34.28%
101-3102-54720-000-140 Veterans Service Officer Life Insurance	37.33	52.00	14.67	28.21%
101-3102-54720-000-151 Veterans Service Officer Retirement	6,867.45	10,429.00	3,561.55	34.15%
101-3102-54720-000-160 Veterans Service Officer Workers Compensation	251.75	363.00	111.25	30.65%
101-3102-54720-000-171 Veterans Service Officer Training & Education	(93.34)		93.34	0.00%
101-3102-54720-000-214 Veterans Service Officer Prof Services-Printing	161.02	54.00	(107.02)	(198.19%)
101-3102-54720-000-221 Veterans Service Officer Telephone	817.89	1,080.00	262.11	24.27%
101-3102-54720-000-230 Veterans Service Officer PC Replacement				0.00%
101-3102-54720-000-311 Veterans Service Officer Office Supplies	332.62	472.00	139.38	29.53%
101-3102-54720-000-313 Veterans Service Officer Postage	555.58	1,109.00	553.42	49.90%
101-3102-54720-000-325 Veterans Service Officer Dues & Subscriptions	245.00	290.00	45.00	15.52%
101-3102-54720-000-331 Veterans Service Officer Meetings & Travel	2,645.05	2,360.00	(285.05)	(12.08%)
101-3102-54720-000-511 Veterans Service Officer Insurance-Liability	1,812.00	1,812.00		0.00%
101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent	6,408.00	8,544.00	2,136.00	25.00%
101-3102-54720-001-101 Wages-Permanent-Veterans Service Officer-Mfld	32,720.88	47,756.00	15,035.12	31.48%
101-3102-54720-001-120 FICA-Veterans Service Officer-Mfld	2,511.39	3,653.00	1,141.61	31.25%
101-3102-54720-001-130 Health Ins-Veterans Service Officer-Mfld	10,716.20	13,931.00	3,214.80	23.08%
101-3102-54720-001-132 Veterans Service Officer-Mfld OPEB	599.97	955.00	355.03	37.18%
101-3102-54720-001-151 Veterans Service Officer-Mfld Retirement	2,276.37	3,152.00	875.63	27.78%
101-3102-54720-001-160 Veterans Service Officer-Mfld Workers Compensation	67.21	110.00	42.79	38.90%
101-3102-54720-001-313 Veterans Service Officer-Mfld Postage	170.95	312.00	141.05	45.21%
101-3102-54720-001-331 Veterans Service Officer-Mfld Meetings & Travel	66.96	180.00	113.04	62.80%
101-3102-54720-001-532 Veterans Service Officer-Mfld Building Rent	1,116.27	2,000.00	883.73	44.19%
101-3103-48500-000-000 Vets Donations for Outreach & Grave Flags/holders	(600.00)	(250.00)	350.00	(140.00%)
101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach		300.00	300.00	100.00%
101-3104-54740-000-341 Care of Veterans Graves Operating Exp	1,357.00	2,865.00	1,508.00	52.64%
101-3105-43567-000-000 WDVA Grants Veterans	(8,817.37)	(11,500.00)	(2,682.63)	23.33%
101-3105-54750-000-101 Wages-WDVA Grants Veterans	3,827.00	3,827.00		0.00%
101-3105-54750-000-120 FICA-WDVA Grants Veterans	293.00	293.00		0.00%
101-3105-54750-000-130 Health Insurance-VA	973.00	1,265.00	292.00	23.08%
101-3105-54750-000-132 OPEB-WDVA Grants Veterans	77.00	77.00		0.00%
101-3105-54750-000-140 Life Insurance-WDVA Grants Veterans	2.00	2.00		0.00%
101-3105-54750-000-151 Retirement-WDVA Grants Veterans	253.00	253.00		0.00%
101-3105-54750-000-160 Workers Comp-WDVA Grants Veterans	9.00	9.00		0.00%
101-3105-54750-000-230 PC Replacement-WDVA Grants Veterans	910.00	920.00	10.00	1.09%
101-3105-54750-000-331 Meetings/Travel-WDVA Grants Veterans	208.00	3,428.00	3,220.00	93.93%
101-3105-54750-002-312 WVDA Grants to Counties-Copy Expense	454.92		(454.92)	0.00%
101-3105-54750-003-324 WVDA Grants to Counties-Ads Outreach	539.74		(539.74)	0.00%
101-3101-54710-000-160 Veterans Relief Workers Comp		7.00	7.00	100.00%
101-3102-54720-000-312 Veterans Service Officer Copy Expense		600.00	600.00	100.00%
101-3102-54720-001-221 Veterans Service Officer-Mfld Telephone		361.00	361.00	100.00%
101-3102-54720-001-311 Veterans Service Officer-Mfld Office Supplies		86.00	86.00	100.00%
101-3102-54720-001-312 Veterans Service Officer-Mfld Copy Expense		200.00	200.00	100.00%
101-3105-54750-000-219 Professional Services-WDVA Grants Veterans		1,426.00	1,426.00	100.00%
Total Veterans Services	229,838.49	321,176.00	91,337.51	28.44%

Currently all functions are expected to be at or under budget.  
Unfortunately not significantly under budget.



## ORDINANCE#

Introduced by Health &amp; Human Services Committee and Executive Committee

Page 1 of 1

Committee

<b>Motion:</b>	Adopted:	<input type="checkbox"/>
1 <sup>st</sup>	Lost:	<input type="checkbox"/>
2 <sup>nd</sup>	Tabled:	<input type="checkbox"/>
No: <input type="checkbox"/> Yes: <input type="checkbox"/>	Absent:	<input type="checkbox"/>
Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: _____, Corp Counsel		
Reviewed by: _____, Fin. Dir.		

SK

**INTENT & SYNOPSIS:** To increase a vacant .70 FTE Public Health Nurse position to .97 FTE

**FISCAL NOTE:** Anticipated increase in personnel costs to hire at step 2 grade 9 are:

Wages: \$5,783.70  
 Fringe: \$3,975.73  
 \$9,759.43

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Hendler, P			
6	Breu, A			
7	Ashbeck, R			
8	Miner, T			
9	Winch, W			
10	Henkel, H			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

**WHEREAS,** Wood County Health Department reduced FTEs for a Public Health Nurse during the budget process as a result of revenue decreases at that time, and

**WHEREAS,** recruitment of a part-time nurse has been unsuccessful, and

**WHEREAS,** the vacated .70 FTE position was at a step 10 grade 9 and the new hire is anticipated to be at a step 2 grade 9, and

**WHEREAS,** Wood County Health Department is entering into a Memorandum of Understanding with Adams and Juneau counties to perform environmental health services, and

**WHEREAS,** Adams and Juneau Counties have allocated \$10,000 Prevention Grant dollars to Wood County which was not allocated at the time of our budget development, and

**WHEREAS,** the increase in personnel costs is funded by those grant dollars, and

**WHEREAS,** the 2017 budgeted tax levy request of \$1,390,822 will not increase as a result of the FTE change.

**NOW, THEREFORE BE IT RESOLVED** that the Wood County Board of Supervisors authorizes the .27 FTE increase for the Wood County Health Department with no tax levy increase to the 2017 budget as presented.

Out of State Travel Request

**National Implementation & Dissemination for Chronic Disease Prevention 2017 CDC Technical Assistance Workshop (April 17-20, 2017) in Denver, CO.** This is a required training for 2 members of the leadership team for the Community Partnerships for Healthy Mothers and Children Grant. The 3 day meeting will consist of discussions that involve challenges, opportunities, and lessons learned throughout the project and will contribute to the body of knowledge of community policy, systems, and environmental change intervention projects. All expenses are paid for by the grant. This request is for Amber France and Kristie Egge.