

## **Minutes of the Wood County Public Safety Committee**

**DATE:** August 19, 2014

**PRESENT:** Mike Feirer, William Winch, Dennis Polach, Brad Hamilton

**EXCUSED:** Gary Allworden

**OTHERS** Steve Kreuser, Lori Heideman, Thomas Reichert, Randy Dorshorst, Garry Kronstedt,  
**PRESENT:** Laura Clark

**LOCATION:** Wood County Courthouse – Room 210B

### **1. Call to Order:**

Mike Feirer called the meeting to order at 11:38 a.m.

### **2. Public Comments: None**

### **3. Emergency Management Department:**

#### **a. Budget**

Steve Kreuser explained the budget he presented. He stated there is an increase due to putting the purchase of a new vehicle into the budget, as well as tower expenses. He explained the county has been working on a budget for 3 towers, we now have 9 towers plus 5 satellite sites bringing the total sites to 14 different locations throughout the county.

**Motion by Polach, second by Hamilton to approve the Emergency Management Department 2014 budget as presented and forward on to the Executive Committee. Motion carried unanimously.**

### **4. Dispatch Department:**

#### **a. Budget**

Lori Heideman explained the budget she presented. She explained there is an increase to the budget. She discussed several aspects of the budget to include overtime/work schedules, copier expenses, etc.

**Motion by Hamilton, second by Polach to approve the Dispatch Department 2014 Budget as presented and forward it on to the Executive Committee. Motion carried unanimously.**

### **5. Humane Officer:**

#### **a. Budget**

Nanci Kinney was not present; therefore the Committee reviewed the budget. The budget is the same as the 2013 budget.

**Motion by Hamilton, second by Polach to approve the Humane Officer 2014 Budget as presented and forward it on to the Executive Committee. Motion carried unanimously.**

**6. Coroner:**

**a. Budget**

Garry Kronstedt presented his 2014 Budget to the Committee. The budget he presented had a 11% tax levy increase. The Committee asked Garry to explain the budget; however he couldn't. Mike Martin was off that day; therefore he could not be summoned to the meeting.

**Motion by Hamilton, second by Polach that after review of the Coroner 2014 Budget the Committee did not approve the Coroner 2014 Budget as presented. The Committee wants Finance Director Mike Martin to review and give a better explanation of the increase. If the budget is in error, then Mike will be asked to resubmit a corrected version of the budget to the Executive Committee. Motion carried unanimously.**

**7. Sheriff's Department:**

**a. Budget:**

Sheriff Thomas Reichert and Chief Deputy Randy Dorshorst presented the Sheriff's Department 2014 Budget to the Committee. They stated the budget came in at -3.38% with a 0% tax levy increase.

**Motion by Hamilton, second by Winch to approve the Sheriff's Department 2014 Budget as presented and forward it on to the Executive Committee. Motion carried unanimously.**

**8. Adjourn:**

**Motion by Hamilton, second by Winch to adjourn at 12:55 p.m. Motion carried unanimously.**

Minutes taken by the Wood County Sheriff's Department.

William Winch Signed electronically August 28, 2014

William Winch, Secretary  
Public Safety Committee