

Health and Human Services Committee Agenda
Thursday, August 22, 2019, 5:00 pm
Edgewater Haven – Conference Room 110, Administration Building
1351 Wisconsin River Drive, Port Edwards

- 1) Call to order
 - 2) Declaration of quorum
 - 3) Public comments
 - 4) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee ... June 27, 2019 (July meeting canceled)
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**
- 5) Discussion and consideration of item(s) removed from consent agenda
 - 6) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
 - 7) Human Services out-of-state travel request to attend the Jim Casey Youth Opportunities Initiative *Keys to Your Financial Future* held in Atlanta GA, September 24-25, 2019; all expenses paid by grant from the Casey Foundation, no tax levy required
 - 8) Edgewater Haven resolution for professional architectural services
 - 9) Edgewater Haven approval for outpatient therapy signage and marketing
 - 10) Budget presentation by Veterans Service (action required)
 - 11) Budget presentation by Health Department (action required)
 - 12) Legislative issue updates
 - 13) Future agenda items
 - 14) Next meeting(s):
 - September 26, 2019; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
 - 15) Adjourn

HEALTH AND HUMAN SERVICES COMMITTEE

DATE: June 27, 2019

PLACE: Edgewater Haven, Administration Building, Conference Room 110 - Port Edwards

PRESENT: Donna Rozar, Al Breu, Adam Fischer, Jessica Vicente, Tom Buttke, Heather Wellach, RN, Mark Holbrook

EXCUSED: Steven Kulick, MD, Marion Hokamp

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Mary Solheim, Jordon Bruce, Marissa Laher, Jo Timmerman, Karriann Teresinski, Steve Budnik (Human Services); Sue Kunferman, Kathy Alft, Nancy Eggleston (Health Department); Bill Clendenning (County Board Supervisor); Doug Machon (County Board Chair); Reuben Van Tassel (Maintenance)

1) Call to Order

Meeting called to order at 5:00 p.m. by Chair Rozar.

2) Quorum

Rozar declared a quorum.

3) Public Comments

- n/a

4) Introduction of Edgewater Haven Administrator

Marissa Laher was introduced to the Committee. Introductions were made around the room.

5) AIDS Resource Center of Wisconsin presentation regarding providing testing services at the Health Department

Jenna Thelen, Prevention Specialist, AIDS Resource Center of Wisconsin (ARCW) described the medical home model and case management services provided by ARCW. Jenna explained why ARCW is looking to expand HIV/HepC testing in Wood County. ARCW will come to the Health Department to provide testing, initially planned for one Friday per month.

6) Consent Agenda

Human Services pages 14, 15, and 16 pulled. Motion (Buttke/Breu) to approve the consent agenda. All ayes. Motion carried.

7) Discussion and consideration of items removed from consent agenda

- HUMAN SERVICES – Brandon Vruwink provided an update on tele-psychiatrist recruitment efforts. Jordon Bruce explained missing component of the TBI application and responded to concerns with how this affects the transition of the TBI unit to Edgewater Haven. Brandon described the foster care graduation ceremonies held at the Capitol. Mary Solheim shared why a restructuring of the Family Services Division was necessary.
- Motion (Fischer/Holbrook) to approve the Human Services narrative pages 14, 15, and 16. All ayes. Motion carried.

8) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center

Department staff answered specific questions regarding information in the financial statements.

9) Health Department Groundwater Update

Nancy Eggleston provided an update regarding the Armenia Growers Coalition Memorandum of Understanding (MOU). She detailed two components of the MOU: 1) clean drinking water plan, and 2) groundwater hydrogeology, agricultural practices, and monitoring plan. Furthermore, she described safe nitrate-nitrogen levels and the health risks associated with high levels. Test results of recent Wood and Juneau Counties' samples were shared.

10) Human Services Youth Mentor Program Presentation

Karriann Teresinski, Human Services Youth Mentor/Case Manager, described risks of youth in our community and how those risks led to the development of a mentorship program. She described the Youth Mentor Program and outlined steps in the program process. A welcome letter and orientation plan are tailored to the specific needs of each situation. Karriann shared a variety of forms and logs used to help track youth engagement and mentorship experience.

11) Human Services Overview of Edgewater Haven Census and Operations

Brandon Vruwink and Jordon Bruce shared updates with staffing changes, discussed referrals, admissions, and challenges with census numbers.

12) State Budget Updates

Rozar reported the State budget has been passed by the State legislative bodies and is ready to send to the Governor for action.

13) Resolution to Amend 2019 Veteran Service Commission Budget

Rock Larson explained reasons for variance of budgeted expenditures. Motion (Buttke/Vicente) to support the resolution as presented and forward to the Executive Committee for co-sponsorship and County Board for approval. All ayes. Motion carried.

14) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

15) Items for Future Agenda

The Chair noted items for future agendas.

16) Next Meeting(s)

- July 25, 2019, 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield

17) Adjourn

Rozar declared the meeting adjourned at 6:53 p.m.

Minutes taken by Kathy Alft and reviewed by Adam Fischer, Secretary.

Minutes subject to Committee approval

Adam Fischer, Secretary
Health and Human Services Committee

*Health Department Report**July 25, 2019**If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us***ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN**

- Two managers participated in an emergency preparedness tabletop exercise facilitated by our Emergency Management Department. The topic was a cyber-attack. We are updating our Continuity of Operations Plan to incorporate lessons learned from the exercise. We hope to conduct a similar exercise with our entire staff in October to walk through what we would do if we needed to vacate our building for a long period of time (days to weeks or longer).
- Our Healthcare Emergency Readiness Coalition (HERC) is working on our training and exercising plan for 2019-2020. A few items that will need to be done include a Hazard Vulnerability Assessment, training exercises, training around Family Assistance/Reception Centers, After Action Reports, and updated planning for mass vaccination clinics.
- We are preparing for an additional eight nursing students from the UWEC Marshfield Campus. They will be working with us this fall. In addition, I am working with the Medical College of Wisconsin Wausau Campus on public health presentations and projects for medical students.
- Our water lab continues to keep us beyond busy. The revenue has allowed us to bring on a Limited Term Employee to get us through all of the special water testing programs that are happening in Wood and Juneau Counties.
- We have been working with an active case of Tuberculosis. This situation is becoming resource intensive, with Directly Observed Therapy (DOT) required seven days a week for the first few weeks and then Monday through Friday after that. This could go on for several weeks/months. DOT means that a public health nurse needs to go to the patient's home and observe the individual taking the medications each time and assess for symptoms of the disease and side effects of the treatment. Once the individual is no longer infectious, we can reduce the frequency of the DOT visits. In addition, we needed to find alternative housing for a pregnant woman who was living in the home. We used our Communicable Disease funding to pay for a hotel for her for about four weeks. With assistance from other community resources, she has been able to find an apartment to rent beginning August 1.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.Port Edwards/Armenia Groundwater Issues-MOU progress

Confirmatory testing for those that self-tested is continuing. Ten samples will be collected at the beginning of July. The next step will be to contact those in the Port Edwards/Armenia agricultural corridor and offer self-testing once again, as well as some limited onsite testing for those unable to collect and deliver a sample to the lab.

DATCP Site Visit

The closing meeting for the DATCP site audit for our licensing and inspection program was held in June. Environmental Health staff and Health Officers met with DATCP personnel to discuss the survey. Overall, the audit went very well. We had two measures with minor adjustments needed and each was already addressed. The 3-year work plan includes the start-up of a Food Safety Advisory Committee in Adams and Juneau County, and reconvening the existing committee in Wood County. This will help us meet Standard 7 of the Voluntary National Retail Food Regulatory Program Standards.

Staff Changes

We are in the process of hiring a limited term Environmental Health Assistant to assist with the heavy environmental health workload and backlog of inspections.

New Business and Consultations

Whoudini's in Wisconsin Rapids was licensed to sell pre-packaged food such as pizza. A pre-licensing inspection was also done at the Dollar General in Wisconsin Rapids. They will sell pre-packaged foods. A pre-licensing inspection was done at The Mac's, a restaurant in Babcock. The Spot bar in Marshfield was licensed to sell food. A hotel pool was closed in Wisconsin Rapids due to excessive chlorine, pH imbalance, and high stabilizer levels. A re-inspection will be done to determine if the pool may reopen. Pirco Manufactured Home Community in Wisconsin Rapids had a consultation for the planned expansion.

Complaints

Seventeen complaints were received in the month of June.

- A bed bug complaint was made at a hotel. The hotel manager contacted pest control. Case closed.

- There was no hot water at a hotel for two days because the gas was shut off for non-payment of the gas bill. The bill was paid and gas is back on. Case closed.
- A tattoo shop was reportedly operating without a license. The owner was contacted and he is not ready to open yet. He has had people in to help get the place ready to open. He is aware that he may not open without a tattoo practitioner license and a body art establishment license. Case closed.
- A tenant complained of mold but does not want her landlord contacted. She will contact her landlord again, and will call again if she needs help. Case closed.
- A tenant complained about mold and is now being evicted. Attempts to contact the tenant have been unsuccessful. Case is pending investigation.
- A complaint was made about a resident burning plastics and other materials on his property. Smoke is bothering the neighbors. The resident claims he only burns hay. An advisory letter was sent, outlining those items that may be legally burned, and those that may not. Case closed at this time.
- A caller complained of mold due to water damage. She was provided with information on mold cleanup. Case closed.
- A home had water damage due to a broken pipe in the basement. The tenant is not staying at the home until the pipe is fixed and the mold is cleaned up. Case closed.
- An elevator has not worked for two months in a HUD housing unit. A handicapped tenant cannot access her apartment without the elevator. The landlord cannot repair it himself and is at the mercy of the elevator company. Case is closed.
- A caller complained about cleaning issues at a restaurant. Owner said an employee was just fired, and may have called. Mariah will conduct an onsite check.
- A complaint was received about cow carcasses in a field. UW-Extension was contacted for information. Composting information was provided to the farmer. Case closed.
- A caller complained of illness following a meal at a restaurant. No other complaints were received by the restaurant or our department. Case closed.
- Questionable food handling practices were reported about a mobile food unit. The operator was contacted. Case closed.
- A caller reported cleaning issues at a restaurant. An on-site visit will be made. Investigation is ongoing.
- A complaint was made about bed bugs, cockroaches, and mold at a hotel. An onsite visit revealed no evidence of bed bugs or cockroaches in the units that were inspected. Owner has an ongoing contract with a pest control company. Case closed.
- There is mold in a rental unit due to standing water in the basement. Investigation is ongoing.

COMMUNICABLE DISEASE TEAM REPORTS

Tuberculosis Update – Jean Rosekrans & Alecia Pluess

Two patients continue with medication for latent tuberculosis infection, and a new case was also started on medication for latent tuberculosis during the month of June. Additionally, a confirmed case of tuberculosis disease was started on medication. Public health nurses assist with medication administration and monitoring, contact investigation, and sputum sample collections.

Communicable Disease Update – Jean Rosekrans & Alecia Pluess

- During the month of June, Wood County had 20 cases of chlamydia and 1 case of Hepatitis C reported. A presentation was done for participants in the Human Services Day Treatment Program on the topics of Hepatitis C and sexually transmitted infections.
- Also during June, 2 cases of campylobacter and 1 case of salmonella were reported. Jean was on WFHR radio during June to discuss enteric illness associated with animal contact.
- An increase in testing for tick-borne and arboviral testing was noted during June. There were 18 suspect, 1 probable, and 4 confirmed cases of Lyme disease along with 2 confirmed cases of anaplasmosis. Arboviral testing was performed at the State Lab of Hygiene for 3 other cases, with results pending.
- Jean and Alecia participated in an Infectious Disease tabletop drill at Aspirus Hospital on June 11 on the topic of measles.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD, CLC

- The SNAP-Ed Fit Families program leader Sarah Sugden hosted two “Fit Families Fun” events, one in Marshfield and one in Wisconsin Rapids, which provided nutrition education on the importance of fruits and vegetables.
- WIC staff aim to improve the WIC shopping experience for participants. Staff participated in a WIC practice shopping activity at the end of May. This allowed staff to gain first-hand experience of what it is like to shop for WIC foods and brainstorm ways to improve the experience.
- WIC has issued farmers market vouchers to over 200 families already this summer and aims to hit our goal of 500 families by the end of September.

Caseload for 2019 (Contracted caseload 1485)

	Dec 2018	Jan 2019	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Active (initial)	1382	1373	1324	1362	1343	1367	1389					
Active (final)	1414	1376	1338	1378	1361	1377						

*Health Department Report**August 22, 2019**If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us***ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN**

- The July storms kept us busy. Our environmental health staff worked with restaurant operators as they made decisions on keeping or discarding foods following a prolonged power outage. The excessive rains contributed to beach closures as a result of high E. coli levels. For the first time ever, the WI Department of Health Services made a request for emPOWER data for Wood County and other jurisdictions impacted by the prolonged power outages. This data came to us in an excel spreadsheet and contained information about individuals in our jurisdiction who are on Medicare and are power-dependent (on oxygen, home dialysis, c-pap machines, etc.). We worked with Justin Conner with the City of Wisconsin Rapids to map the individual locations so we could potentially determine if power outages were impacting those individuals. While it took quite some time to receive the data, WI DHS assured us next time it will go more quickly since this is the first time a request has been made from Wisconsin to our federal partners.
- I would like to commend Trent Miner, who served as the Public Information Officer (PIO) following the storm activity. His messaging was prompt, concise, and accessible and I thought he did a wonderful job.
- We should be hearing formally very soon that we have successfully achieved National Public Health re-accreditation by the Public Health Accreditation Board!! This is a remarkable accomplishment and shows that we continue to meet the highest of standards for local health departments. We are blessed to have an amazing team and every single employee, our oversight committee, county board and community partners contribute to this success.
- We are preparing for an additional eight nursing students from the UWEC Marshfield Campus. They will be working with us this fall. In addition, I am working with the Medical College of Wisconsin Wausau Campus on public health presentations and projects for medical students.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH**AOD Prevention Partnership**

AOD Partnership was represented at a Northwoods Coalition Central Regional meeting held Tuesday, July 30 with a special presentation from Marathon County Health Department on Ethics in Prevention. There were several updates from the Wisconsin Department of Health Services:

- An online opioid dashboard will go live August 14 to replace *Wisconsin Epidemiological Profile on Alcohol and Other Drug Use* previously printed every other year (future dashboards will include alcohol, methamphetamine, tobacco, and suicide)
- The State Opioid Response (SOR) grant will take the place of the State Targeted Response to the Opioid Crisis funding
- A Narcan Direct program will be made available to local health departments
- There will be a Naloxone overdose prevention training of the trainers through the state to be announced soon
- A new state-wide underage drinking campaign to replace *Parents Who Host Lose the Most* will soon be released to target parents of elementary-aged youth and millennial parents to encourage ongoing conversations rather than one conversation about underage drinking

The Central Region continues to work toward an action plan focused around underage drinking prevention. The region is made up of substance abuse prevention partners from 11 coalitions in Clark, Langlade, Lincoln, Marathon, Portage, Taylor, Waushara, and Wood counties. Three other regions make up Northwoods Coalition including a total of 47 coalitions from 35 counties and all 11 Wisconsin tribal nations in northwestern Wisconsin.

Healthy People Wood County is one of several agencies represented at the Rural Central Wisconsin Opioid Response Program (RCORP)-Planning grant meetings to make up the Central Wisconsin Recovery Partnership through Family Health Center (FHC) of Marshfield. This 1-year planning grant will focus on identifying the highest needs in Clark and Wood Counties related to substance use prevention, treatment, and recovery. Following the planning grant, FHC will be eligible to apply for a larger implementation grant for the initiatives identified through this process.

Mental Health Matters

July was a month of continued progress of projects inside and out of the coalition. One project that has been gaining some traction is around the promotion of the work of the coalition and branding. An interview of one of the coalition members was completed in months prior, but the sound editing of the recording was not done until July to take a lengthy 15-minute interview and shorten it to 1-minute for promotion. The edited 1-minute audio captures why the individual joined the coalition, what projects they are working on, and how they have benefited from being a part of the coalition.

Another project that has seen continued progress is the Trauma Informed Culture Toolkit. In July, final additions were made for the content. Now the current work will be around aesthetics of the document and any last minute touch ups. The hope is to have a final product to share with Howe school before the first meeting in August. David also met at the A Better Way Clubhouse in Marshfield for an Advisory Board meeting during July. For this meeting a new representative from Mid-state Independent Living Consultants (MILC) was in attendance. The representative shared updates from MILC and told the group that a replacement for Robyn Dunahee was being trained and will hopefully be able to provide oversight to the clubhouses as soon as possible.

Two additional projects that may evolve into coalition work or at least somewhat affect it are the continued meetings with UWSP's Sociology department and the Hmong Community Conversation. The UWSP collaborative is looking at how the health department and the college can work together to start building the future work force and get more robust local data for Wood County. Currently, David hosts an intern each semester from UWSP who helps with the work of the coalition. One of the goals is to get increased capacity to carry out work by students from the University who are seeking professional development and job skills. The other project is stemming from the Hmong Community Conversation that happened during the Community Health Assessment's primary data collection phase. Although there are no direct projects with Mental Health Matters that are laid out, future discussion may start to bring some potential work to light, such as unaddressed PTSD from refugee status.

Brighter Futures

Work on the Community Health Assessment (CHA) continued and a final draft was completed in early August. The next step was to go to Neumark to complete the final look of the document, which will be done by the end of August/early September.

Work on the Community Health Improvement Plan (CHIP) began in July and a time to bring together community stakeholders to start the plan was set for early August.

Healthy People Wood County Brighter Futures was represented at the Community Connections Team Steering Committee – Marshfield Clinic Health System. This team looks to identify Social Determinants of Health (SDoH) that people face that prevent them from being healthy. This program focuses on North Wood County.

Recreate Health

Farmers Market

On Saturday, July 20, a severe weather event devastated the downtown market. Although market management was watching weather advisories diligently, the storm moved in much more quickly than expected and was more severe than forecasts were showing it to be. There was no time to act and no sirens went off. Frankly, many community residents and entities were caught off guard with the extent of this storm. Many market vendors lost product and equipment and we are working with each vendor to find solutions to relieve some of the financial burden that occurred due to this weather event. Market management met on Friday, July 26 to debrief this severe weather event and have updated current market rules and regulations to include a more detailed severe weather policy.

As of the end of July, over \$1,449 has been processed in credit/debit transaction and over \$650 has been processed for FoodShare. The ability to process these payments was not available last year. Additional payment type redemption numbers include:

- \$880 in \$5.00 Incentive farmers market vouchers have been redeemed by visitors at the market management booth for credit/debit tokens.
- EBT Double Dollar Days on 7/25 & 7/27 matched \$339 in tokens.
- Aspirus Fruit and Veggie Rx has had \$120 redeemed at the management booth.
- We do not track WIC and Senior Farmers Market Vouchers as they are direct deposited by vendors, but are also available to use at the market.

Community Food Center

We received a two-year grant from Security Health Plan for \$30,000 in 2018 to complete a feasibility assessment. This grant and assessment was to help further develop what a Community Food Center would look like in South Wood County. The center is meant to increase access to local, fresh, and healthy foods by reducing barriers for farmers to sell to communities by having equipment for small scale processing, aggregation services and distribution. Many organizations and community residents are interested in purchasing local foods but the infrastructure is not available. The community food center would couple food processing with hunger relief organizations. These foods could be processed for those who utilize hunger services and processed for purchase by community organizations to integrate into their food service programs. The revenue from these sales would help support the financial stability and sustainability of our hunger relief organizations. Other than being a unique fiscal sustainability plan, creating an opportunity for those who face food barriers to help in the production of food and process their own food will help garner life skills and work skill training. The health department is collaborating with

SWEPS, The Neighborhood Table, Feeding America Wisconsin, and the Wisconsin Rapids Backpack program to bring this plan to fruition.

New Venture Advisors has been contracted to do an in-depth feasibility analysis, to see "will something like this work here in our community". The study will be kicking off in October of 2019 with preliminary stakeholder work starting in August. The study will be completed by December of this year and the report will be released as soon as completed. Phase 2 planning of the study is in development that would complete financial forecasting and a sustainable business plan. Local partners have already expressed interest in the funding of phase 2.

SWEPS, The Neighborhood Table, and Wisconsin Rapids School District Backpack program have received a grant from Legacy Foundation to complete a feasibility study to co-locate their entities and find a potential new location or build onto their existing location. There is great movement in the community around streamlining hunger relief resource and increasing local food access – while decreasing duplication and better utilizing resources!
<https://www.newventureadvisors.net/>

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

Port Edwards/Armenia Groundwater Issues-MOU progress

Confirmatory testing was completed for those that self-tested and had results over 10 mg/L nitrate. Forty-one reverse osmosis (RO) systems have been installed. Post RO system water testing was done to make sure these units are functioning properly. All units tested had results significantly below the nitrate standard. If funding permits, those in the Port Edwards/Armenia agricultural corridor will be offered another self-testing opportunity. An aerial view of this corridor revealed an additional 904 sites to be tested in addition to the 937 on the original list that had no sample results.

Staff Changes

Ellen Hetzer accepted the limited term Environmental Health Assistant position to assist with the environmental health workload. She will also be covering some of the AGC work of the vacated lab tech LTE position.

Training Provided

Kate gave a presentation to a group of 11 home care nurses from the Veterans Affairs Department. This was a regional meeting of Home Care Nurses from Adams, Juneau, Wood, Portage, Monroe, and Clark Counties. Kate covered general environmental health topics, bed bug identification, personal protection from bed bugs, and proactive prevention measures. Our summer intern offered pool training manuals to all pool operators in Adams, Juneau, and Wood Counties. She delivered hard copies to all those who requested one. Pool operators felt this was a very useful guide for their staff.

New Business and Consultations

Uptown Coffee Company, Marshfield Mercantile and Friends, Cuppa Cheesecake, Sissy's Sweet Treats, Fruity Helado, and Sweet Paradise opened as retail food stores in Marshfield in July. All of the Above opened as a tattoo establishment in Marshfield. Cozy Inn Motel and RV Campground in Wisconsin Rapids was licensed with a new owner to operate as a hotel and campground. Mr. Pop Barbecue in Wisconsin Rapids was licensed as a mobile restaurant. Hokkaido Japanese Restaurant opened in Wisconsin Rapids. Seria Hurn opened a mobile restaurant in Wisconsin Rapids. Fifteen food inspections were conducted at Hub City Days in Marshfield. The Kwik Trip in Marshfield had the annual inspection and an overview of the new fried chicken process.

License Renewals

Licenses are valid from July 1 through June 30. License renewals were sent out in May for the 2019-2020 license year. As of the end of July, there were 13 licenses that were not renewed. A late fee applies and if payment is not received by August 15, operators will be referred to the Office of Corporation Counsel for legal action for operating without a license.

Complaints

Twenty-six complaints were received in the month of July.

- Two bed bug complaints were filed for the same hotel. One was a repeat complaint on the same unit. The manager was asked to provide proof that this room was treated by a professional pest control company, and that they have ongoing service.
- There is mold and an active water leak in a rental unit. This investigation is ongoing.
- A complaint was filed about improper disposal of bodily fluids. The party involved was given information on proper disposal.
- A tenant complained of a brown water leak thru the ceiling of her apartment. We are working with a new landlord to resolve the issue.
- A tenant complained of mold in an apartment. The landlord stated the tenant was behind on rent and moved out. He will fix the issue.

- A complaint was filed about mold in a rental unit. An onsite visit revealed past water damage and no visible mold. A dehumidifier was recommended.
- A caller reported a home in poor repair. The person who lived there moved out and it is now empty and for sale.
- A complaint was filed of mold and cockroaches in a rental unit. The onsite visit revealed evidence of a past cockroach infestation and some mold. Case is ongoing.
- A tenant reported an odor coming from a neighboring apartment. No odor was detected on site. That apartment is gutted; manager will check into it.
- Tim worked with a landlord to resolve a complaint about a rental in need of repairs.
- A caller reported piles of garbage at a home across the road. There was no garbage; just a small amount of furniture causing no health hazard.
- A caller reported a neighbor had garbage in the home and cockroaches. Attempts to contact that tenant have been unsuccessful at this point.
- A caller was concerned about white pockets in the breading of fried chicken. Restaurant manager states this could be the egg/flour mixture not mixed well. This rarely happens and is not unsafe but is not the appearance they want. The manager will contact the complainant.
- A tenant at a Manufactured Home Community complained of a water bill that was not based on her actual usage. This is being investigated by DSPS.
- Bed bugs were reported at a rooming house, and were observed upon inspection. Pest control is involved. The room involved is required to be treated and follow-up will be done to verify that the infestation is eliminated. Investigation is ongoing.
- We had a report of an illness allegedly caused by food at a restaurant. The restaurant received no other reports; nor did the health department.
- A complaint came in about cleaning issues in a hotel room. The manager was contacted and the room will be deep cleaned. They already have pest control that comes in regularly.
- Bed bugs were reported in a hotel. They were observed upon inspection. The manager hired a pest control company and proof of treatment was provided.
- A tenant complained of sludge coming out of her walls. The landlord said it could be from a past fire. Investigation is ongoing.
- A tenant complained of no furnace. Landlord is installing a new furnace before winter.
- A complaint was received from a bank about a resident in a foreclosed home that would not move out. The home does not have heat, electricity, or water. We advised that this is not something we can take care of. The property owner must take action. Person has since left, though it appears someone may be living in the garage.
- A complaint came in regarding bed bugs at an apartment complex. This is an ongoing issue that pest control is involved with.
- A caller reported a cake baker that is not licensed. This person is strictly doing baked goods that are exempt from licensing.
- A complaint was received about a tenant that may have mental health issues and could harm children in the apartment complex. The caller was referred to Human Services for follow-up.
- A complaint was received about people in a "white house" with cockroaches, lice, and bed bugs. Investigation is ongoing.

COMMUNICABLE DISEASE TEAM REPORTS

Tuberculosis Update – Jean Rosekrans & Alecia Pluess

Three patients continue with medication for latent tuberculosis infection. A confirmed case of tuberculosis disease continues on directly-observed medication therapy and weekly sputum sample collection.

Communicable Disease Update – Jean Rosekrans & Alecia Pluess

- During the month of July, Wood County had 20 cases of chlamydia, 1 case of gonorrhea, and 2 cases of Hepatitis C reported. A presentation was done for participants in the Human Services Day Treatment Program on the topics of Hepatitis C and sexually transmitted infections.
- During July, 2 cases of campylobacter, 2 cases of cryptosporidiosis, and 3 cases of E-Coli were reported.
- An increase in testing for tick-borne and arboviral testing was noted during July. There were 21 suspect, 4 probable, and 10 confirmed cases of Lyme disease, along with 1 confirmed case of anaplasmosis and 1 case of babesiosis.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD, CLC

- Sarah Sugden completed her CLS training course and is now a Certified Lactation Specialist. All WIC staff are now certified in lactation.
- WIC issued farmers market vouchers to over 390 families already this summer and aims to hit our goal of 500 families by the end of September.

Caseload for 2019 (Contracted caseload 1485)

	Dec 2018	Jan 2019	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Active (Initial)	1382	1373	1324	1362	1343	1367	1389	1336				
Active (Final)	1414	1376	1338	1378	1361	1377	1401					
Participating	1412	1376	1328	1374	1357	1372	1396	1345				

HEALTH DEPARTMENT CREDIT CARD SUMMARY

6/21/2019-7/20/2019

Due Date 8/19/2019

Date Paid 8/8/2019

15190353

Amount Due \$ 9,969.29

PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Walmart	Prog Supp		MCH	\$ 74.00
Bound Tree Medical	Clinic Supp	√		\$ 88.58
Bound Tree Medical	Clinic Supp	√		\$ 184.74
Academy of Nutr&Diet	RD Renewal		MCH	\$ 140.00
Walmart	Car Seats		DOT	\$ 269.18
Creative Designs	Prog Supp		PHEP	\$ 783.09
Survey Monkey	Renewal/Added User		PHEP/Well	\$ 898.03
WPHA	Conf Reg		PHEP	\$ 250.00
Statewide Lead Conf	Conf Reg	√		\$ 375.00
Northern Safety & Ind	Clinic Supp		PHEP	\$ 104.81
ILCA	Membership		MCH	\$ 132.00
UF DOCE Basic Serv	TB Summit	√		\$ 20.00
Walmart	Prog Supp	√		\$ 19.71
WEHA	Conf Reg		PHEP	\$ 300.00
WEHA	Conf Reg	√	PHEP	\$ 1,850.00
The Osthoff Resort	Conf Exp	√		\$ 184.50
Zoom	Monthly Fee	√		\$ 14.99
				\$ 5,688.63

Grants:

PHEP Public Health Emergency Preparedness
 IMU Immunization
 LEAD Childhood Lead
 MCH Maternal Child Health
 PHS Prevention Funds
 TOS Marathon County Tobacco Coalition
 WOI Accreditation Infrastructure
 WIC-CP Community Partners

Programs:

ADMIN WIC Program Administration
 BE WIC Breastfeeding
 CS WIC Client Services
 EMNP WIC Client Families
 PC WIC Farmers Market Nutrition Program
 PC WIC Nutrition Education
 PC WIC Peer Counseling
 EV Healthy Smiles Florida Varnish
 SEAL Healthy Smiles Sealants

Coalition Names:

SWCBF South Wood County Breastfeeding Coalition
 SWWC Healthy People Wood County Coalition
 HPWC Healthy People Wood County Coalition
 HD&D Healthy Growth & Development Team
 MH HPWC - Mental Health/AODA Team

ADAMS JUNEAU - VISA CHARGES

Vendor	Description	PROGRAM	Amount
State of Wisconsin	Nitrate Lab Renewal		1,365.30
			\$ 1,365.30

WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Pewaukee Holiday Inn	Conf Exp	BF	360.00
LaLeche League	Conf Reg	BF	1,272.00
Chula Vista	Conf Exp	BFPC	82.00
			\$ 1,714.00

HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
			\$ -

STATE TB REIMBURSEMENT

101-1501-47250-000-000

Vendor	Description	Amount
Walmart	Gift Card	\$ 150.00
Kwik Trip	Gift Card	\$ 100.00
Park Motel - Marshfield	TB Case Exp	\$ 951.36
		\$ 1,201.36

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT

July 17, 2019

Director's Report by Brandon Vruwink

The University of Wisconsin-Madison assisted the Behavioral Health and Family Services Leadership Teams over the past few months begin an Organizational Effectiveness Project. This effort was undertaken to improve collaboration and enhance the services delivered to our customers. Moving forward the Behavioral Health and Family Services Leadership Team will be meeting monthly to discuss challenges, best practices and generate ideas on how we can work collaboratively. I look forward to working with the Leadership Team as we continue this effort.

Governor Evers signed the State of Wisconsin's 2019-2021 biennial budget. The budget will provide additional funding for Child Welfare and Mental Health Services. The additional allocations to counties have not been determined. We hope to have allocation numbers within the next four to six weeks. Additional funding was also included to support increasing the Nursing Home Medicaid reimbursement rates. This will provide additional support as Medicaid is one of the primary payer sources at Edgewater Haven and Norwood Health Center.

Juvenile Correction reform continues to move forward. The Legislature recently passed and Governor Evers signed a bill to delay the closure of Copper Lake and Lincoln Hills Schools. The original legislation required the schools to close by January 2021. The new legislation delays the closure for an additional six months. This will continue to be an area of interest for counties as the closure is dependent upon the opening of new facilities.

The Wisconsin Rapids Public Schools have a new Director of Pupil Services. Dr. Dani Scott recently assumed this position. I met with Dr. Scott on July 15 and discussed the services Wood County Human Services has to offer. I always welcome the opportunity to collaborate with our community partners on how we can best serve the residents of Wood County.

Administrative Services Update by Jo Timmerman

Norwood: Census on the Admissions Unit for June averaged 8.60 The 01-01-19 through 06-30-19 average census was 9.65. The budgeted average census on this unit for 2019 is 9.00. Census on the Crossroads (locked) unit for June was 14.84. The 01-01-19 through 06-30-19 average census was 14.95, with an average 2019-budgeted census of 15.80. The new Crossroads 2 (Pathways unlocked) unit had an average census for June was 9.94. The 01-01-19 through 06-30-19 average census was 7.68. The average annual census budgeted for this unit for 2019 is 8.52; this average is the result of a phasing in of residents on the unit beginning with an average of six for the months of January through June. The period July through December is assuming increases that reach 12.5 by November and December, thus bringing the annual average census to 8.52.

The Provider Number for the Crossroads and Pathways units remains de-activated as of 02-02-19. The Bureau of Quality Assurance and Forward Health are aware of the situation and are working to correct the error.

Additional projects worked on by staff are:

- Processed Medicare, Medicaid, Commercial Insurance, other county and patient responsible billings for a total of 376 claims totaling \$589,409
- Processed \$36,046 in claims for Bridgeway Unit

- Continued to work on in-house billing documentation audit
- Attended/conducted bi-weekly budget meetings
- Attended Finance Department's training on County's new Budget program
- Worked with managers collecting preliminary staffing data in preparation for 2020 budget project
- Attended monthly Accountant's Group meeting

Edgewater: The average daily census for June for the nursing home unit was 54.97 The 01-01-19 through 06-30-19 was 54.31. The budgeted average census on this unit for 2019 is 60.

Additional projects worked on by staff are:

- Processed Medicare, Medicaid, Commercial Insurance, and patient responsible billings and payments
- Attended/conducted bi-weekly budget meetings
- Attended Finance Department's training on County's new Budget program
- Attended monthly Accountant's Group meeting
- Worked with managers collecting preliminary staffing data in preparation for 2020 budget project

Community: Projects worked on by staff are:

- Processed Medicare, Medicaid, Commercial Insurance, and private pay billings totaling \$505,653
- Worked with Marshfield staff to develop a plan for minor visual changes to the reception area – making it more ergonomic, HIPAA compliant, help direct the flow of traffic and security of the area
- Attended BLT Committee meeting to address concerns the committee can take on and how best to represent staff
- In role of executive committee member for HPWC Coalition "Mental Health Matters" met with Committee partners from the Health Department, McMillan Library, Aspirus Behavioral Health and Behavioral Health to provide a Wisconsin Public Broadcast ACEs/TIC special to be shown at the Library August 7th; also continue to meet to help with event planning and coordinating volunteers and panel members
- Attended the Behavioral Health Division meeting held at Norwood to present information on Interpreters (contracted agencies, who and how to call and report it back for billing)
- Met with TCM Core and IT on plan for new EHR (gathering feedback of staff)
- Met with all but one Support staff on bi-weekly basis for supervision and feedback
- Complete staff annual evaluations
- Coordinate coverage for all support staff who had vacation, to ensure they all got time off
- Attend weekly Monday morning managers meetings
- Began working with Deputy Director on Family Services records requests and background checks
- Attended/conducted bi-weekly budget meetings
- Attended Finance Department's training on County's new Budget program
- Worked with managers collecting preliminary staffing data in preparation for 2020 budget project
- Attended monthly Accountant's Group meeting
- Developed project plan, timeline and calendar for 2020 Budget Project
- Attended Executive Committee meeting

- Attended H&HS Committee meeting
- Conducted a training on the Wood County Budget process and project for new managers and staff

Behavioral Health Division Update by Stephanie Gudmunsen

Physician Recruitment Update: I have had introductory phone calls with three physicians over the last month. We have one confirmed in person interview at the end of July and will be having additional discussion with one of the other physicians.

Outpatient Clinic: The waiting list for mental health intakes has increased to 44. The current AODA Counselor vacancy has added to the wait times for appointments with therapists due to therapists needing to cover Day Treatment and the existing caseload for that counselor.

Legal Services: As expected, we are seeing higher number of referrals in the area of Adult Protective Services (APS). Comparison of referral data from this point in 2018 and this point in 2019:

APS Referrals:	2018 = 110	2019 = 145
Guardianship Referrals:	2018 = 69	2019 = 85

Children's Long Term Support: The MetaStar audits for the Waiver program and the Birth to Three program were completed this month. The initial feedback was very positive. Official scores from the audits have not yet been received. This was the first year that MetaStar is completing the audits of the Birth to Three Program using a new protocol and rating system. Wood County was the first county to go through the new Birth to Three audit process.

Year to date we have received 110 Birth to Three referrals.

Thirteen children have been enrolled into CLTS Waiver since Jan 1, 2019 and an additional seven children have been added to the waiting list for Waivers. That leaves a total of nine children on the waiting list for services. While the new policy is for counties to have no waiting list for Waiver services, staffing has not allowed us to enroll children as quickly as we receive new referrals. The additional funding that was provided to eliminate the waiting lists for Waiver services may not be used to increase staff, therefore, existing staff must take on the additional children.

Comprehensive Community Services and Community Support Program: There has been a significant increase in referral to CCS and CSP in 2019. At this point in 2018 we had received 68 referrals. So far this year we have received 123 referrals. The two additional CCS Service Facilitator positions that were added for 2019 have helped to manage the higher volume of referrals.

Edgewater Haven Update by Marissa Laher

In the month of June we had 11 admissions and 2 readmissions. Current Memory Care census is 11 residents. Census comparison to last year:

June 2018 – 57.7 average census with 6.73 rehab
June 2019 – 54.97 average census with 5.53 rehab

Admissions/Discharges Comparison:

June 2018 – Admissions 14/Discharges 9/Readmissions 2
June 2019 – Admissions 11/Discharges 9/Readmissions 2

I have enjoyed my first month as Administrator at Edgewater Haven. This facility is truly 5-Star quality with an exceptionally dedicated and hardworking team. They are very passionate about providing quality care to the residents we serve. Jordon and I continue to work together as he on boards me regarding all operations at Edgewater.

On July 1st, PRN Home Health and Therapy started as our therapy provider. We are excited to be working together to provide rehabilitative therapy to our residents.

The TBI application has been submitted and we will await approval from the State. The next step is to continue to focus on recruiting staff and training them on the needed competencies to work with patients with TBIs. We would like to officially be licensed and open on August 1st, but will only do so once staff are recruited and fully trained.

After the recruitment process for a Director of Nursing, Joanne Rodriguez officially accepted the Director of Nursing position on Friday, July 11th. Joanne has been the Nurse Supervisor at Edgewater for twenty years and holds all of the qualities of a successful DON. She is very passionate about providing the best care possible to the residents she serves and cares deeply about the staff. The entire team at Edgewater is ecstatic to have Joanne in this position!

In other news, the team continues to work on:

- Preparing for the change in the Medicare A payment structure coming in October, the Patient Driven Payment Model (PDPM)
- Ready ourselves for the new nursing home regulations (Phase 3 of the Mega Rule) that will be effective in November
- Utilizing our electronic health record (EHR) to make clinical processes more efficient
- Continuing to recruit staff to fill our CNA openings
- Working diligently to increase census through our new referral process

Employment & Training Update by Lacey Piekarski

FSET: In June, our FSET enrollment rate was 44.65%, ranking #1 in the state for overall enrollment!

We will welcome the Department of Health Services (DHS) for our annual on-site monitoring on July 23, 2019. DHS staff will monitor FSET group enrollment and follow-through appointments. They will also review a sample of cases pulled randomly. We are excited for their visit and look forward to sharing our success stories with them.

Personnel Updates: Our NorthCentral FSET Program is excited to welcome Oceana Martinez as our newest Wood County, River Block location Case Manager! Oceana's first day was July 7, 2019.

Nicole (Nikki) Holder accepted a promotion to serve as the FSET Program Coordinator in our Wausau office. Nikki will first train her replacement in our Portage County office, then transition full-time to the Wausau office. Congratulations to Nikki!

Independent Living Program: On June 28, the Department of Children & Families (DCF) hosted the 7th Annual Foster Youth Graduation Celebration at the Governor's Executive Residence in Madison. Our NorthCentral region had *six youth attend the celebration*. Overall, *14 foster youth from our region graduated high school* this June - Congratulations to all the graduates!

On July 10, Wood County submitted our request for proposal to continue providing Independent Living services for the North Central Region. If awarded, the contract will run through 2022.

Norwood Health Center Update by Jordon Bruce

In June we experienced our annual Nursing Home recertification survey and am pleased to report that we were deficiency free! I am very proud of the team on this outstanding accomplishment. We have successfully filled our open RN positions. Our focus is now to fill our open CNA/Mental Health Tech positions. Currently we have 17 open FTE positions for CNAs. We are covering the current openings thanks to our casual students that are picking up shifts while they are home on summer break.

Norwood Nursing Department by Liz Masanz

The Admissions unit June average patient days were 8.6. We have two new nurses starting in July. We had one activity assistant leave and a new one start. We are working on a QAPI project for treatment plans substantiated diagnosis, strengths and weakness. The OT and social workers have expanded groups on the inpatient unit and are now doing a mix of six groups a day.

Pathways unit: Our census was 9.93 in June. We had one patient recently discharge back into the community. Several of those patients have been transfers from the hospital unit that otherwise would have gone to Clark County or Trempealeau County Health Care.

The Crossroads unit was 14.83 in June. The construction remodel is going well. Bathrooms have been completed and flooring will be installed in late July. It looks amazing.

We have several applications to review in search of our new Activities Director including one internal candidate.

Long-term care statistics:

	Admissions	Discharges
2017	9	11
2018	28	27
2019 YTD-	19	16

Norwood Maintenance Department by Lee Ackerman

The final set of two bathrooms to be remodeled on Crossroads were nearly completed in June. The final phase of the remodel, installing flooring, will begin in July.

Work on the kitchen exhaust hood vents and the laundry exhaust HVAC Digital Control upgrade project began this month, having received approval from DHS on the project plans. The laundry portion was completed by month's end, which will now control that fan to shut down "after hours", which will result in an immediate utility cost savings.

The walkway replacement and driveway project has been awarded to Kaufmann Concrete. Work will be scheduled for some time in July. There seems to be a very high demand for concrete services this year due in part to high asphalt prices.

The annual survey of the Crossroads/Pathways unit was completed in June. As for the Life Safety portion, there will be three citations given, all of which can be resolved with relative ease; a fire door did not self-latch due to humid weather conditions expanding the door, a smoke detector will need to be installed in a closet on Crossroads, and several electrical panels were obstructed by mop buckets and signage in janitor closets. All are being addressed. Otherwise the State Engineer stated that we are doing a very good job with the facility and felt that our Emergency Preparedness Plan was "solid".

Norwood Dietary Department by Larry Burt

Congregate meals for the month of June totaled 10,251. Revenues for June totaled \$48,857. YTD meals are 59,297 and YTD revenue is \$270,751.

Norwood Health Information Department by Jerin Turner

Pat Altman's reception position has been filled by Elaine Bookhart. Elaine will be trained in by Pat's last day. We are turning the focus of our strengths/weaknesses and substantiated diagnoses QAPI project to the treatment plans instead of the intake so the whole team can be involved. The medical records door got a keycard access only lock added last week so that we can increase security to better protect HIPAA and our patients' personal health information.

Edgewater Credit Card Statement - June 2019

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
5/20/2019	Lift chair parts				\$ 128.00					
6/11/2019	Popcorn oil						100.00			
6/13/2019	Venous training arm	371.25								
5/22/2019	Sandahl hotel for conference	103.52								
Total		\$ 474.77	\$ -	\$ -	\$ 128.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -
Total Usage June 2019		\$ 702.77								

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due

WALMART
5/17/19-6/16/19
\$505.10

USBANK
5/21/19-6/19/19
\$3,141.83

TOTAL \$3,646.93

Due Date 7/12/2019
Date Received 6/28/2019
Date Paid 7/3/2019
VOUCHER # 40193284

7/16/2019
6/28/2019
7/3/2019
40193283

Object	Description	Program Amount	NHC-CRISIS STABILIZATION 2017	NHC SNF-CMI 2024	NHC INPATIENT 2026	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	TRANSPORT 4013	BIRTH TO THREE 4040	FAMILY SUPPORT 4045	CHILD. WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	OPC AODA 4080	OPC DAY TREATMENT 4085	ADMIN 4099
172	TRAINING	641.60	200.00		185.00		11.39	11.39		11.39	22.77	11.38	11.38	11.38	26.38	116.38	11.38	11.38	
242	REPAIR & MAINT SVC-JITNEY	57.33							57.33										
250	OTHER PURCHASES-WAIVERS	271.04										271.04							
270	OTHER PURCHASES	6.00				6.00													
331	MEETINGS / TRAVEL	(30.00)											(15.00)		(15.00)				
333	MEALS/LODGING	829.58					164.00	328.00											337.58
335	TRANSP ADMIN RENTAL CAR/FUEL	119.07							119.07										
341	PROGRAM SUPPLIES	1,311.82		292.61	152.70					801.90			18.57		16.56	29.52			1.96
390	CW-IHSS SUPPORT	440.49					440.49												
TOTAL		\$ 3,646.93	200.00	292.61	337.70	6.00	615.88	339.39	176.40	813.29	22.77	282.42	12.95	11.38	27.94	145.90	11.38	11.38	339.54

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT

August 14, 2019

Director's Report by Brandon Vruwink

The past month has been spent working on the 2020 budget. Because of the size and scope of our budget, this is a very long process for our department. Each year brings new challenges and this year is no exception. The largest challenge has been the integration of the new budget software. Our Fiscal Team worked diligently to assist the Finance Department through this process. Our Fiscal Team did a great job of pulling all the Human Services Department's personnel data together promptly. While the budget process is not yet complete, I am very proud of our team's effort to make this process smoother.

The Human Services Department will hold our annual budget public hearing on August 19. This is a great opportunity for the public to share their thoughts on what initiatives they would like to see included in the Human Services budget. I always welcome feedback on how we can enhance our service delivery model.

I continue to work with the Wisconsin Counties Human Service Association in gaining clarification on allocations for Child Welfare and Crisis Intervention funding. The 2019-2021 state budget allocated additional funding to both program areas. While additional funding is welcome news, the respective state departments have not determined the methodology to allocate money to counties. We were informed allocations should be determined by the middle of September.

Administrative Services Update by Jo Timmerman

Norwood: Census on the Admissions Unit for July averaged 7.84. The 01-01-19 through 07-31-19 average census was 9.38. The budgeted average census on this unit for 2019 is 9.00. Census on the Crossroads (locked) unit for July was 15.06. The 01-01-19 through 07-31-19 average census was 14.96, with an average 2019-budgeted census of 15.80. The new Crossroads 2 (Pathways unlocked) unit had an average census for July of 9.13. The 01-01-19 through 07-31-19 average census was 7.80. The average annual census budgeted for this unit for 2019 is 8.52; this average is the result of a phasing in of residents on the unit beginning with an average of six for the months of January through June. The period July through December is assuming increases that reach 12.5 by November and December, thus bringing the annual average census to 8.52.

The Provider Number for the Crossroads and Pathways units remains de-activated as of 02-02-19. The Bureau of Quality Assurance and Forward Health are aware of the situation and are working to correct the error.

I would like to recognize the phenomenal job done by the Human Services Fiscal team for their work on the 2020 Budget Project. We are ongoing with this project as we work towards project completion on August 19. Mary Schlagenhaft, Joanne Borski, Bailey Boe, Kathy Zellner, Melissa Johnson, and Darrin Steinbach have all risen to the task at hand to keep us on schedule for completion. This project has presented us with numerous challenges as we maneuver the new Questica Budgeting software. A great deal of extra work has been required with this project to ready it for completion. Our Fiscal team has done a great job of keeping up with the challenges that have presented with this project.

Additional projects worked on by staff are:

- Processed Medicare, Medicaid, Commercial Insurance, other county and patient responsible billings
- Continued to work on in-house billing documentation audit
- Attended/conducted bi-weekly budget meetings
- Worked with managers and Finance Department on 2020 budget project
- Attended monthly Accountant's Group meeting

Edgewater: The average daily census for July for the nursing home unit was 55.58. The 01-01-19 through 07-31-19 was 54.50. The budgeted average census on this unit for 2019 is 60.

Additional projects worked on by staff are:

- Processed Medicare, Medicaid, Commercial Insurance, and patient responsible billings and payments
- Attended/conducted bi-weekly budget meetings
- Attended monthly Accountant's Group meeting
- Worked with managers and Finance Department on 2020 budget project

Community: Projects worked on by staff are:

- Processed Medicare, Medicaid, Commercial Insurance, and private pay billings for Outpatient Clinic services
- Met with TCM Core and IT on plan for new EHR (gathering feedback of staff)
- Met with Support staff on bi-weekly basis for supervision and feedback
- Complete staff annual evaluations
- Coordinate coverage for all support staff who had vacation, to ensure they all got time off
- Attend weekly Monday morning managers meetings
- Attended/conducted bi-weekly budget meetings
- Worked with managers and Finance Department on 2020 budget project
- Attended monthly Accountant's Group meeting
- Developed work-around plan for 2020 Budget Project to ensure project timelines for completion were met
- Met with all Community, Norwood, and Edgewater managers on their departmental budgets for 2020
- Attended Executive Committee meeting
- Attended H&HS Committee meeting

Edgewater Haven Update by Marissa Laher

In July we had 14 admissions and 3 readmissions. Current Memory Care census is 10 residents. Census comparison to last year:

July 2018 – 61.48 average census with 6.61 rehab

July 2019 – 55.58 average census with 7.53 rehab

Admissions/Discharges Comparison:

July 2018 – Admissions 10/Discharges 7/Readmissions 1

July 2019 – Admissions 14/Discharges 7/Readmissions 3

July was a promising month for Edgewater regarding implementing improvement and our census. We experienced a new high of having 12 Medicare patients on our caseload, which is a big improvement from an average of three to four in the past few months. Positively, we were able to hire a few new CNAs and LPNs, but unfortunately also experienced some employees leave as well. Staffing continues to be a daily challenge for us, but we continue to actively recruit staff, especially for the TBI unit.

As stated last month, the TBI application has been submitted to the Division of Quality Assurance. I have been in communication with the individual reviewing our application, but we have not yet received final approval for the opening of the TBI unit. Additionally, I am working to finalize a date for a Certified Brain Injury Specialist through the Brain Injury Association of America to facilitate a day of Fundamentals training at Edgewater for our key staff. It will be essential to demonstrate that our staff have the knowledge and competencies to care for those with TBIs. Once we have staff recruited and trained, we will be accepting our first TBI patient. Following our first admission, the Division of Quality Assurance will conduct an onsite visit to tour the unit, observe resident cares, review policies and procedures, and conduct interviews with staff, patients, and family members. They will also request and review the following records: completed pre-admission functional tests, history and physical information including CT reports, copy of resident requirement and admissions packet, and staff training records including certificates and licenses. Due to the intensive regulatory oversight, it is key to open this unit in the correct way.

With Joanne Rodriguez moving from the Nurse Supervisor into the Director of Nursing role, we have been recruiting to fill the Nurse Supervisor position. We are currently conducting interviews and hope to have the position filled soon. Once that position is filled, the nursing management team will be whole again.

In the month of July, we have also taken steps toward utilizing our electronic health record, Matrix, more. For the Patient Driven Payment model changes coming in October, we will need to have some additional functions within Matrix. For that reason, we are looking into purchasing additional modules within Matrix and laptops to ensure we are successful with the change in Medicare payment.

On that note, a handful of Edgewater and fiscal services staff attended a day long training on the Patient Driven Payment Model presented by Wipfli in Wausau to further educate ourselves and put processes in place that will help us prosper in the new Medicare environment.

Family Services Division Update by Jodi Liegl

As we begin the budget process, we will be evaluating the existing contracts and exploring additional ways to better serve our children, youth and families and provide more efficient services. We were awarded a grant to assist with foster care recruitment efforts. Together in partnership with our Foster Care Ad Hoc Committee, we will be exploring opportunities to increase awareness of the need for foster homes within our community. We also will be applying for a Youth Justice Innovation grant, which is designed to support counties launch new, innovative youth justice projects and practices. If we are awarded the grant, we plan to improve our wrap-around services for our highest needs youth who may require group home or residential-level care. At this point, we are hoping to hire a staff person to work intensely with the youth and family in the home and community. We are also hoping to increase the amount of in-home family therapy and respite care services for families. The plan would be to offer residential-level services in the home rather than at a faraway facility. The grant is due August 16, 2019.

Family Services is also excited to welcome some new team members. Samantha (Sami) Kirschbaum began her employment with Wood County as an Initial Assessment Social Worker on July 8, 2019 and Ann Bergfeld will start as an Ongoing Social Worker on September 9, 2019. Trisha Tetzlaff, who was previously employed with Wood County as an Access worker, will return to Wood County on September 23, 2019 as the Access and Initial Assessment Supervisor. I, Jodi Liegl, accepted the role of the Family Services Division Administrator. I will continue to manage the Ongoing team until the supervisory role is filled. I look forward to the new challenge, continuing to advocate for the needs of the children, youth and families we serve, while supporting staff in the crucial roles they maintain in families' lives.

Norwood Health Center Update by Jordon Bruce

In July, I spent time orientating Marissa to her new role at Edgewater Haven and transitioning projects to Marissa that I was working on. We have seen an increase in our return to hospital numbers and have identified a need to get our discharged patients quicker access into our community services. We continue to work on filling our open positions and have begun discussions on strategies to help us fill our CNA vacancies.

Norwood Nursing Department by Liz Masanz

The Admissions unit July average patient days were 7.84. Pathways unit census was 9.13 in July. The Crossroads unit was 15.06 in July.

We hired an internal applicant, Lexi Parker, for the Activity Director position. Lexi has been working for the facility for nine years and went back to school while working full time as a nurse's aide to become an activity professional. a We are very happy to see her in this position. She worked hard to get here.

Long-term care statistics:

	Admissions	Discharges
2017	9	11
2018	28	27
2019 YTD	20	18

Norwood Maintenance Department by Lee Ackerman

All of the client bathrooms have been renovated and they look great. I am hearing lots of positive feedback. The new flooring installation began during the last week of July and should take about two weeks.

Several of the outdoor projects have been postponed due to contractors' scheduled being delayed by wet spring/early summer. We are anticipating that the roof replacement, parking lot resealing, and new walkways will begin sometime in August or early September.

I met with both the Regional Manager and the Owner of BSG housekeeping services with the goal of expressing our concerns with their service and to make any necessary changes. Both assured us that adequate coverage will be provided and that the tasks will be completed as required. I will follow up with both individuals in August and report back progress.

Jordon and I attended the Wood County Continuity of Government exercise presented at McMillan Library in WI Rapids. This offered an opportunity for most, if not all, County Departments. to consider and discuss how we might continue to provide services when faced with a crippling cyber-attack. There happened to be an actual power outage in the Madison area at the same time as the training, which presented a real-life scenario to compare with our plan.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of July totaled 11,012. Revenues for July totaled \$50,315. YTD meals are 70,309 and YTD revenue is \$321,068.

Norwood Health Information Department by Jerin Turner

The front desk is working with the long-term care social worker to revamp the elopement risk book. The plan is for it to be a patient identification book for all long-term care patients, with a section to put the elopement risk patients. This should help people who cover the desk have a better visual of who is an elopement risk and help newer staff put names to faces.

Two locum providers started over the last few weeks and I met with them to orientate them on the process of how we do inpatient notes and record doctor charges. Both providers were knowledgeable and easy to work with, and their orientation went well.

We are still focusing on treatment team strengths and weaknesses after compiling a little over a month of data and will be meeting on it soon.

Good morning, Directors,

I am pleased to announce that we have confirmed a date and location for the one-day board member event requested by county board members at the WCHSA spring conference. I've received some great feedback on what topics board members are interested in, and I'm working on an agenda that will address some of the most-requested topics.

The free event will be held at SentryWorld in Stevens Point on Wednesday, October 16, approximately 9 am - 3 pm. Lunch will be provided. Please forward this information to your county board members who may be interested in attending. I will share more information and an agenda as we firm up details for the day.

Thank you for promoting this event with your board members!

Katie Davis (Herrem), MS, MPA

Executive Director
Wisconsin County Human Service Association
612 W. Main St., Suite 200
Madison, WI 53703
608.630.2160 (mobile)



Edgewater Credit Card Statement - July 2019

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
6/24/2019	AANAC Membership	\$ 124.00								
7/10/2019	Seminar...Laura	\$ 95.00								
7/11/2019	Seminar--Susan	95.00								
7/19/2019	Activity supplies						48.00			
		-	-	-	-	-	-	-	-	-
Total		\$ 314.00	\$ -	\$ -	\$ -	\$ -	\$ 48.00	\$ -	\$ -	\$ -
Total Usage July 2019		\$ 362.00								

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due

WALMART
6/17/19-7/16/19
\$818.80

USBANK
6/20/19-7/18/19
\$4,832.94

TOTAL \$5,651.74

Due Date 8/11/2019 8/16/2019
Date Received 7/29/2019 7/29/2019
Date Paid 8/1/2019 8/1/2019
VOUCHER # 40193804 40193808

Object	Description	Program Amount	NHC-CRISIS STABILIZATION 2017	NHC SNF-CMI 2024	NHC SNF TBI 2025	NHC INPATIENT 2026	PLANT OPS & MAINT 2051	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	TRANSPORT 4013	BIRTH TO THREE 4040	FAMILY SUPPORT 4045	CHILD. WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	OPC AODA 4080	OPC DAY TREATMENT 4085	ADMIN 4099
172	TRAINING	849.64	390.00						9.56	9.56		24.54	49.11	9.55	9.55	9.55	(5.45)	324.55	9.56	9.56	
233	MAINTENANCE-REPAIR	7.95					7.95														
250	OTHER PURCHASES-WAIVERS	242.89																			
270	OTHER PURCHASES	2.00						2.00						242.89							
329	SUBSCRIPTIONS	531.00																			531.00
333	MEALS/LODGING	246.00										246.00									
335	TRANSP ADMIN RENTAL CAR/FUEL	52.57									52.57										
341	PROGRAM SUPPLIES	2,900.89	22.62	380.57	1,027.49	7.52		24.90				94.98			111.98	1,135.21	111.98		(16.36)		
390	CW-IHSS SUPPORT	818.80							818.80												
TOTAL		\$ 5,651.74	412.62	380.57	1,027.49	7.52	7.95	26.90	828.36	9.56	52.57	365.52	49.11	252.44	121.53	1,144.76	106.53	324.55	(6.80)	9.56	531.00

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: July 25, 2019

Caseload activity for June - 25 new veterans served. During the month of June, we completed/submitted 399 federal forms to include:

- 30 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 14 Appeal – Higher level review, Notice of Disagreement (appeal)
- 25 new claims for disability compensation
- 8 new claim for pension
- 8 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 12 new applications for VA Healthcare
- 36 appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 20 burial and marker applications

Activities:

1. Completed as of July 17th:
 - a. July 11 – Joint CCS Committee meeting with Portage County.
2. Near Future:
 - a. July 19 – Emergency management Exercise – COOP/Cyber Security.
 - b. July 22 – Ho-Chunk Nation veteran even planning meeting.
 - c. July 24 – Veterans Office budget one on one with Finance Dept.
 - d. July 26 – North East Regional CVSO meeting.
 - e. August 14 – Veterans Expo in Wisconsin Rapids.
 - f. August 16 – Briefing to Family Heath Center caseworkers.
 - g. August 20-25 – Central Wisconsin State Fair outreach booth.
 - h. September 11 – Ho-Chunk Nation Veterans Event.
 - i. September 13 – State Veterans Service Commissioners Association meeting at the American Legion Post in Marshfield.
 - j. September 16-20 – CVSO Fall Training Conference
 - k. October 4 – Marshfield Senior Fair.

Office updates:

1. Wood County veteran hiring initiative: Veterans preference and Disabled Veterans preference given to applicant for Assistant CVSO. No progress in this reporting period for countywide positions.
2. Coordinated services recently we have interacted on veteran's behalf with:
 - a. Wood County Adult Protective Services- We really want to acknowledge the efforts of our adult protective services in going beyond the basics to make sure our mutual clients get everything that they are entitled to and more.
 - b. Two of the area's private hospice providers. The whole hospice industry have strived to perform better with veterans. The National Hospice Association has a We Honor Veterans program that centers on strengthening the relationships between community hospice agencies and VA facilities to improve Veterans' access to hospice and palliative care.

These collaborations have produced better and speedier outcomes for the veterans and their families.

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: August 22, 2019

Caseload activity for July- 13 new veterans served. During the month of July, we completed/submitted 344 federal forms to include:

- 30 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 10 Appeal – Higher level review, Notice of Disagreement (appeal)
- 20 new claims for disability compensation
- 4 new claim for pension
- 5 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 16 new applications for VA Healthcare
- 30 appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 13 burial and marker applications

Activities:

1. Completed as of August 15th:
 - a. July 19 – Emergency management Exercise – COOP/Cyber Security.
 - b. July 22 – Ho-Chunk Nation veteran even planning meeting.
 - c. July 24 – Veterans Office budget one on one with Finance Dept.
 - d. July 26 – North East Regional CVSO meeting.
 - e. August 14 – Veterans Expo in Wisconsin Rapids.
2. Near Future:
 - a. August 16 –Briefing to Family Heath Center caseworkers.
 - b. August 20-25 – Central Wisconsin State Fair outreach booth.
 - c. August 27 – Hearing on SB 142 Concerning Late payment of VA Tuition benefits for students enrolled at State Universities and Technical Colleges. Before the Senate Committee on Universities, Technical Colleges, Children and Families.
 - d. September 6 – Military Retiree Appreciation day at Ft McCoy.
 - e. September 11 – Ho-Chunk Nation Veterans Event.
 - f. September 11 – Quarterly CVSO and Legislative Liaison meeting with Tomah VA Medical Center.
 - g. September 13 –State Veterans Service Commissioners Association meeting at the American Legion Post in Marshfield.
 - h. September 16-20 – CVSO Fall Training Conference
 - i. October 4 – Marshfield Senior Fair.
 - j. October 9 – Crisis Intervention team briefing.

Office updates:

1. Wood County veteran hiring initiative: Spoke to Human Resources Director giving background history and will be sending past documentation for her to review then schedule a meeting.
2. CVSO submitted a comment to the VA Proposed Rules for the Schedule for rating disabilities: The Cardiovascular system (published in the August 1, 2019 Federal Register RIN: 2900-AQ67) The proposed rule will remove the Left Ventricle Ejection Fraction (LVEF) from the rating schedule. Currently the LVEF and or Metabolic Equivalents (METs) is used in establishing a disability rating of

60 or 100%. The proposed rule change stated that the in most cases testing of METs is required and that provides an objective and accurate measure of the cardiac work capacity for patients. In the comments stated that, the VA examiners routinely use a METs determination by using an interview-based evaluation. That when using that interview-based evaluation the actual interview stress test is not a standardized instrument and is not recorded in the veteran's exam or medical file. Also that the examiner never specifies just why an actual stress test is not medically advisable as required by current regulation. A review of twenty-two Wood County veterans with rated cardiovascular disability were provided to show that the proposed ratings would not provide an objective and accurate measure of the veteran's cardiac work capacity. Of the twenty-two, only three had an actual stress test and only one was within a year of the rating decision.

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: July 2019

For the range of vouchers: 12190582 - 12190699

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190582	ADVANCED DISPOSAL	WASTE DISPOSAL	07/17/2019	\$1,206.18	P
12190583	BALTUS OIL COMPANY	LAWN MOWER GAS	07/17/2019	\$48.19	P
12190584	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	07/17/2019	\$1,000.00	P
12190585	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	07/17/2019	\$342.10	P
12190586	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	07/17/2019	\$8,064.23	P
12190587	LEADING CHOICE NETWORK LLC	ANNUAL DUES	07/17/2019	\$5,370.00	P
12190588	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	07/17/2019	\$14.80	P
12190589	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/17/2019	(\$68.84)	P
12190590	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/17/2019	\$48.08	P
12190591	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	RESIDENT SERVICES	07/17/2019	\$1,667.38	P
12190592	RON'S REFRIGERATION & AC INC	500 A/H BAD FAN CONTACTOR	07/17/2019	\$244.00	P
12190593	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	07/17/2019	\$123.00	P
12190594	WE ENERGIES	GAS BILL AND BUDGET PLAN PAID	07/17/2019	\$10,574.04	P
12190595	WE ENERGIES	GAS BILL AND BUDGET PLAN PD IN	07/17/2019	\$6,596.28	P
12190596	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	07/17/2019	\$280.00	P
12190597	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	07/17/2019	\$14,620.00	P
12190598	AMAZON CAPITAL SERVICES	CALENDAR	07/17/2019	\$6.29	P
12190599	AMAZON CAPITAL SERVICES	PERSONAL SOUND AMPLIFIER	07/17/2019	\$11.49	P
12190600	AMAZON CAPITAL SERVICES	2018 NFPA LIFE SAFETY CODE	07/17/2019	\$95.00	P
12190601	AMAZON CAPITAL SERVICES	GREASE TRAP ENZYME	07/17/2019	\$99.98	P
12190602	AMAZON CAPITAL SERVICES	OUTSIDE WALL PACK LED LIGHT	07/17/2019	\$450.00	P
12190603	AMAZON CAPITAL SERVICES	OUTSIDE WALL PACK LED LIGHT	07/17/2019	\$50.00	P
12190604	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	07/17/2019	\$1,634.74	P
12190605	DIRECT SUPPLY INC	INNER LIP PLATES	07/17/2019	\$114.90	P
12190606	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	07/17/2019	\$70.44	P
12190607	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	07/17/2019	\$47.92	P
12190608	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	07/17/2019	\$52.76	P
12190609	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	07/17/2019	\$34.80	P
12190610	GRAINGER (Edgewater)	TIRES FOR HAND CART	07/17/2019	\$49.40	P
12190611	HOME DEPOT CREDIT SERV (Edgewater)	3/3 HP SUMP PUMP	07/17/2019	\$162.59	P
12190612	KONE INC	ELEVATOR SERVICE	07/17/2019	\$350.61	P
12190613	MCKESSON MEDICAL	NURSING SUPPLIES	07/17/2019	\$65.14	P
12190614	MCKESSON MEDICAL	NURSING SUPPLIES	07/17/2019	\$1,138.98	P
12190615	MATRIXCARE SDS-12-2905	PATHLINKS QTR MAINTENACNE	07/17/2019	\$4,616.77	P

Committee Report - County of Wood

Edgewater Haven - July 2019

12190582 - 12190699

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190616	MEDLINE INDUSTRIES	NURSING SUPPLIES	07/17/2019	\$2,291.08	P
12190617	PHOENIX TEXTILE CORP	WASHCLOTHES, TOWELS UNDERPAD	07/17/2019	\$250.67	P
12190618	PHOENIX TEXTILE CORP	WASHCLOTHES, UNDERPAD	07/17/2019	\$193.47	P
12190619	PHOENIX TEXTILE CORP	PILLOWCASES	07/17/2019	\$24.06	P
12190620	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/17/2019	\$1,501.94	P
12190621	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/17/2019	\$1,757.07	P
12190622	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/17/2019	\$2,169.82	P
12190623	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/17/2019	\$1,443.52	P
12190624	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	07/17/2019	\$99.00	P
12190625	US FOODS	RESIDENT FOOD	07/17/2019	\$522.82	P
12190626	US FOODS	RESIDENT FOOD	07/17/2019	\$551.35	P
12190627	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	07/17/2019	\$21.83	P
12190628	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	07/17/2019	\$52.43	P
12190629	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	07/17/2019	\$19.07	P
12190630	WPS	REFUND OVERPAYMENT	07/17/2019	\$66.25	P
12190631	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	07/24/2019	\$24,727.45	P
12190632	IGA	RESIDENT FOOD	07/24/2019	\$89.48	P
12190633	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	07/24/2019	(\$40.00)	P
12190634	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	07/24/2019	\$2,130.56	P
12190635	WAL-MART COMMUNITY/SYNCB	ACTIVITY SUPPLIES	07/24/2019	\$101.85	P
12190636	MCKESSON MEDICAL	NURSING SUPPLIES	07/24/2019	\$613.40	P
12190637	MEDLINE INDUSTRIES	NURSING SUPPLIES	07/24/2019	\$1,601.01	P
12190638	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/24/2019	(\$165.92)	P
12190639	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	07/24/2019	\$51.28	P
12190640	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	07/24/2019	\$43.64	P
12190641	EDWARD DON & CO	GLOVES/LIDS	07/24/2019	\$282.38	P
12190642	GRAINGER (Edgewater)	BEARINGS	07/24/2019	\$48.68	P
12190643	GRAINGER (Edgewater)	BEARINGS	07/24/2019	\$72.60	P
12190644	GRAINGER (Edgewater)	PHOTOEYES AND WEED KILLER	07/24/2019	\$78.74	P
12190645	HD SUPPLY FACILITIES MAINTENANCE LTD	BLIND FOR ROOM 342	07/24/2019	\$38.85	P
12190646	HD SUPPLY FACILITIES MAINTENANCE LTD	BLIND FOR ROOM 342	07/24/2019	\$37.35	P
12190647	HD SUPPLY FACILITIES MAINTENANCE LTD	WINDOW BLIND	07/24/2019	\$45.05	P
12190648	KOHL'S PLUMBING & HEATING	DAMPER FLUE 400 KITCHEN WATER	07/24/2019	\$1,162.00	P
12190649	MCKESSON MEDICAL	NURSING SUPPLIES	07/24/2019	\$676.90	P
12190650	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/24/2019	\$1,399.95	P
12190651	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/24/2019	\$1,835.31	P
12190652	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/24/2019	(\$38.75)	P
12190653	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/24/2019	(\$37.11)	P
12190654	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	07/24/2019	\$5.82	P
12190655	REINHART FOOD SERVICE	DISHMACHINE LEASE	07/24/2019	\$155.00	P
12190656	US FOODS	RESIDENT FOOD	07/24/2019	\$37.95	P
12190657	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING AND LAUN	07/24/2019	\$13,957.02	P
12190658	GILBERTSON CHRISTY	MUSIC FOR RESIDENTS	07/24/2019	\$80.00	P
12190659	SMITH HAL	MUSIC FOR RESIDENTS	07/24/2019	\$45.00	P

Committee Report - County of Wood

Edgewater Haven - July 2019

12190582 - 12190699

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190660	KNIPRATH AMY	DECORATIONS	07/24/2019	\$149.06	P
12190661	AMAZON CAPITAL SERVICES	3 GALLON TRASH CANS	07/31/2019	\$86.96	P
12190662	BDS LAUNDRY SYSTEMS	KEY PAD FOR BIG DRYER	07/31/2019	\$97.45	P
12190663	CREST HEALTH CARE	WHEEL CHAIR BEARINGS	07/31/2019	\$131.47	P
12190664	MID-STATE TECHNICAL COLLEGE	CPR CARDS	07/31/2019	\$30.00	P
12190665	RON'S REFRIGERATION & AC INC	REPAIRS ON 500 A/H COMPRESSOR	07/31/2019	\$765.75	P
12190666	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	07/31/2019	\$23.58	P
12190667	WOOD TRUST BANK	MULTIPLE DEPT EXPENSE	07/31/2019	\$362.00	P
12190668	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	08/02/2019	\$9,114.16	P
12190669	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	08/02/2019	\$30.52	P
12190670	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	08/02/2019	\$57.32	P
12190671	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	08/02/2019	\$63.16	P
12190672	PURCHASE POWER	POSTAGE	08/02/2019	\$21.88	P
12190673	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	08/02/2019	(\$34.04)	P
12190674	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	08/02/2019	\$1,773.23	P
12190675	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	08/02/2019	\$1,898.44	P
12190676	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	08/02/2019	\$1,832.93	P
12190677	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	08/02/2019	\$72.96	P
12190678	US FOODS	RESIDENT FOOD	08/02/2019	\$388.95	P
12190679	US FOODS	RESIDENT FOOD	08/02/2019	\$623.57	P
12190680	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	08/07/2019	\$1,018.37	P
12190681	MCKESSON MEDICAL	NURSING SUPPLIES	08/07/2019	\$1,041.20	P
12190682	MCKESSON MEDICAL	NURSING SUPPLIES	08/07/2019	(\$756.10)	P
12190683	OMNICARE INC	REFUND OVERPAYMENT	08/07/2019	\$22.32	P
12190684	UPS STORE THE	SHIPPING RETURN	08/07/2019	\$35.06	P
12190685	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	08/07/2019	\$14,620.00	P
12190686	RIVER CITY CAB	LAB RUNS	08/07/2019	\$5.00	P
12190687	MEDLINE INDUSTRIES	NURSING SUPPLIES	08/07/2019	\$1,879.25	P
12190688	MEDLINE INDUSTRIES	NURSING SUPPLIES	08/07/2019	\$42.68	P
12190689	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/ma	08/07/2019	\$5,922.73	P
12190690	DIRECT SUPPLY INC	JERON CALL SYSTEM SWITCH	08/07/2019	\$616.49	P
12190691	FREEDOM PEST CONTROL LLC	MONTHLYLY PEST SER	08/07/2019	\$55.00	P
12190692	PITNEY BOWES	POSTAGE METER LEASE	08/07/2019	\$126.00	P
12190693	PHOENIX TEXTILE CORP	KNIT FIT SHEET	08/07/2019	\$272.20	P
12190694	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	08/07/2019	\$1,000.00	P
12190695	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	08/07/2019	\$39.78	P
12190696		REFUND OF OVERPAYMENT	08/07/2019	\$181.50	P
12190697	PHOENIX TEXTILE CORP	GOWNS, PROTECTORS, TOWELS	08/07/2019	\$204.57	P
12190698	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	08/07/2019	\$99.00	P
12190699	DIVISION OF QUALITY ASSURANCE	ANNUAL INPATIENT FACILITY FEE	08/07/2019	\$516.00	P
Grand Total:				\$163,611.52	

Committee Report - County of Wood

Edgewater Haven - July 2019

12190582 - 12190699

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: AUGUST

For the range of vouchers: 15190321 - 15190369

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15190321	ABR EMPLOYMENT SERVICES	Temp Employee	07/18/2019	\$70.15	P
15190322	GAVIN DAPHNE	Mileage	07/23/2019	\$92.80	P
15190323	NEUMARK DESIGN & PRINT INC	Printing/FM Tent Banner	07/09/2019	\$79.00	P
15190324	SMILEMAKERS	Clinic Supplies	07/12/2019	\$214.69	P
15190325	UW - OSHKOSH	EH Lab Services/Supplies	07/23/2019	\$2,512.50	P
15190326	AMAZON CAPITAL SERVICES	Program Supplies	07/23/2019	\$149.95	P
15190327	AMAZON CAPITAL SERVICES	Office Supp/Prog Supp	07/28/2019	\$301.86	P
15190328	MCKESSON MEDICAL	Clinic Supplies	07/18/2019	\$117.80	P
15190329	NEUMARK DESIGN & PRINT INC	Program Supplies	07/25/2019	\$372.00	P
15190330	FINNEY CONNIE	FM Reimbursement	07/27/2019	\$17.00	P
15190331	STUTZMAN DAVID & CHRISTINE	FM Reimbursement	07/27/2019	\$38.00	P
15190332	SCHWARTZ ELI	FM Reimbursement	07/27/2019	\$101.00	P
15190333	CISEWSKI JAMES	FM Reimbursement	07/27/2019	\$27.00	P
15190334	FEIT KEN	FM Reimbursement	07/27/2019	\$10.00	P
15190335	YANG KIA	FM Reimbursement	07/27/2019	\$16.00	P
15190336	LOR KOU	FM Reimbursement	07/27/2019	\$21.00	P
15190337	SMITH LEONE	FM Reimbursement	07/27/2019	\$14.00	P
15190338	MUENCH GARY & MARLENE	FM Reimbursement	07/27/2019	\$26.00	P
15190339	VANG MEE	FM Reimbursement	07/27/2019	\$128.00	P
15190340	KHANG NHIA VANG	FM Reimbursement	07/27/2019	\$47.00	P
15190341	LOR PA YIA	FM Reimbursement	07/27/2019	\$21.00	P
15190342	VUE SOUA X	FM Reimbursement	07/27/2019	\$37.00	P
15190343	YANG WA TOU	FM Reimbursement	07/27/2019	\$11.00	P
15190344	DITECH	TB Case Expense	07/29/2019	\$687.63	P
15190345	FANDRE ERIN	Hygienist	07/26/2019	\$26.00	P
15190346	JUNEAU COUNTY SHERIFF'S DEPARTMENT	EH License Renewal Refund	07/30/2019	\$373.00	P
15190347	AMAZON CAPITAL SERVICES	Office Supplies	08/02/2019	\$88.46	P
15190348	DECKER SUPPLY CO	Program Supplies	07/24/2019	\$77.71	P
15190349	FISHER SCIENTIFIC COMPANY LLC	Program Supplies	07/31/2019	\$384.62	P
15190350	IVISIONMOBILE	Texting Service	08/01/2019	\$139.33	P
15190351	QUIK PRINT LLC	Program Supplies	07/30/2019	\$381.65	P
15190352	ROGERS INHEALTH	Up To Me Training	07/29/2019	\$1,317.64	P
15190353	WOOD TRUST BANK	ALL PROG Credit Card	07/20/2019	\$10,238.29	P
15190354	LANGUAGE LINE SERVICES	Interpreters	07/31/2019	\$198.26	

Committee Report - County of Wood

HEALTH (15) - AUGUST

15190321 - 15190369

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15190355	NEW VENTURE ADVISORS LLC	Consultant/Feas. Study #2	07/01/2019	\$10,000.00	
15190356	XIONG CHAI	FM Reimbursement	08/08/2019	\$101.00	
15190357	RYLE DAVID	FM Reimbursement	08/08/2019	\$34.00	
15190358	STUTZMAN DAVID & CHRISTINE	FM Reimbursement	08/08/2019	\$56.00	
15190359	POE EARL	FM Reimbursement	08/08/2019	\$17.00	
15190360	SCHWARTZ ELI	FM Reimbursement	08/08/2019	\$154.00	
15190361	YANG KIA	FM Reimbursement	08/08/2019	\$37.00	
15190362	LOR KOU	FM Reimbursement	08/08/2019	\$52.00	
15190363	REZIN LISA	FM Reimbursement	08/08/2019	\$13.00	
15190364	VANG MEE	FM Reimbursement	08/08/2019	\$17.00	
15190365	KHANG NHIA VANG	FM Reimbursement	08/08/2019	\$10.00	
15190366	LOR PA YIA	FM Reimbursement	08/08/2019	\$30.00	
15190367	VUE SOUA X	FM Reimbursement	08/08/2019	\$55.00	
15190368	YANG WA TOU	FM Reimbursement	08/08/2019	\$13.00	
15190369	FANDRE ERIN	Hygienist	08/09/2019	\$19.50	

Grand Total:**\$28,945.84**Signatures_____
Donna Rozar, Chair_____
Al Breu, Vice-Chair_____
Adam Fischer, Secretary_____
Marion Hokamp_____
Mark Holbrook_____
Tom Buttke_____
Jessica Vicente_____
Heather Wellach, RN_____
Dr. Steven Kulick

EH Environmental Health
EP Emergency Preparedness

PH Public Health
WIC Women, Infant, Children

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: AUGUST 2019

For the range of vouchers: 40193645 - 40194120

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40193645	BALTUS OIL COMPANY	CCS GAS EXPENSE	06/30/2019	\$75.01	P
40193646	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	06/30/2019	\$11,301.06	P
40193647	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	06/30/2019	\$371.04	P
40193648	CLARITY CARE INC	RESIDENTIAL SERVICES	06/30/2019	\$3,429.90	P
40193649	COMPASS COUNSELING WAUSAU LLC	CCS CONTRACTED SERVICES	06/30/2019	\$359.97	P
40193650	DEER PATH ASSISTED LIVING INC	RESIDENTIAL SERVICES	06/30/2019	\$5,227.30	P
40193651	DRAKE HOUSE OF MARSHFIELD	RESIDENTIAL SERVICES	06/30/2019	\$9,216.17	P
40193652	ENTERPRISE RENT-A-CAR	CW/YA RENTAL CAR	06/30/2019	\$33.81	P
40193653	ENTERPRISE RENT-A-CAR	CA/YA RENTAL CAR	06/30/2019	\$31.91	P
40193654	FAMILY SERVICES OF NE WI INC	SUPERVISED VISITATION	06/30/2019	\$656.00	P
40193656	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES	06/30/2019	\$3,822.15	P
40193657	JACKSON PHYSICIAN SEARCH LLC	PSYCHIATRIST RECRUITMENT	06/30/2019	\$2,500.00	P
40193658	LAWS CHARLES	RESPITE FOSTER CARE	06/30/2019	\$150.00	P
40193659	LAWS CHARLES	RESPITE FOSTER CARE	06/30/2019	\$46.00	P
40193660	LUTHERAN SOCIAL SERVICES	FOSTER CARE	06/30/2019	\$1,884.30	P
40193661	LUTHERAN SOCIAL SERVICES	SUPERVISED VISITATION	06/30/2019	\$869.75	P
40193662	INNOVATIVE SERVICES	CLEANING SERVICES CORNERSTONE	06/30/2019	\$700.00	P
40193663	OFFICE ALLY INC	CLEARING HOUSE OUTPATIENT BILL	06/30/2019	\$105.00	P
40193664	OPTIONS LAB INC	URINE ANALYSIS	06/30/2019	\$65.00	P
40193665	EXPERIAN HEALTH INC	OPC VERIFICATION OF CLIENT CHGS	06/30/2019	\$248.56	P
40193666	PILLAR & VINE INC	PLAN PLACE SUPERVISION	06/30/2019	\$1,890.00	P
40193667	PILLAR & VINE INC	PLAN PLACE SUPERVISION	06/30/2019	\$1,890.00	P
40193668	PILLAR & VINE INC	PLAN PLACE SUPERVISION	06/30/2019	\$1,890.00	P
40193669	PORTAGE COUNTY TREASURER	SECURE DETENTION PLACEMENT	06/30/2019	\$3,325.00	P
40193670	RAKOWSKI MELISSA OR AARON	RESPITE FOSTER CARE	06/30/2019	\$46.00	P
40193671	RAKOWSKI MELISSA OR AARON	RESPITE FOSTER CARE	06/30/2019	\$115.00	P
40193672	RAKOWSKI MELISSA OR AARON	RESPITE FOSTER CARE	06/30/2019	\$115.00	P
40193673	RAKOWSKI MELISSA OR AARON	CW SPEC. TRANSPORTATION	06/30/2019	\$209.38	P
40193674	SCHLAEFER WENDY	RESPITE FOSTER CARE	06/30/2019	\$23.00	P
40193675	SCHNEIDER TERRA OR DARRIN	RESPITE FOSTER CARE	06/30/2019	\$150.00	P
40193676	SCHNEIDER TERRA OR DARRIN	RESPITE FOSTER CARE	06/30/2019	\$100.00	P
40193677	SCHNEIDER TERRA OR DARRIN	RESPITE FOSTER CARE	06/30/2019	\$200.00	P
40193678	OTTUM COLLENE OR MICHAEL	RESPITE FOSTER CARE	06/30/2019	\$114.13	P
40193679	POSITIVE ALTERNATIVES	GROUP HOME	06/30/2019	\$10,493.68	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2019

40193645 - 40194120

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40193680	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	06/30/2019	\$24,670.66	P
40193681	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL / IMD SERVICES	06/30/2019	\$5,946.22	P
40193682	VOIANCE LANGUAGE SERVICES LLC	NIMC LANGUAGE SERVICES	06/30/2019	\$612.65	P
40193683	WISCONSIN RAPIDS POLICE DEPT	RESTITUTION PAYMENT	06/30/2019	\$63.56	P
40193684	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	06/30/2019	\$11,910.00	P
40193685	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/18/2019	\$12.89	P
40193686	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/18/2019	\$6.30	P
40193687	AMAZON CAPITAL SERVICES	FSET APPROVED BUSINESS CARD	07/18/2019	\$52.71	P
40193688	CINTAS CORPORATION	CSP/CTT CLEANING SUPPLIES	07/18/2019	\$291.37	P
40193689	FENNER GARAGE	FSET APPROVED AUTO REPAIR	07/18/2019	\$608.46	P
40193690		STATE PASS THRU FUNDS	07/18/2019	\$30.00	P
40193691	KWIK TRIP INC	FSET APPROVED GAS CARDS	07/18/2019	\$38,009.60	P
40193692	NORRIS MANOR APARTMENTS	RENT ASSISTANCE	07/18/2019	\$25.00	P
40193693	ROD'S TOWING & SERVICE LLC	FSET APPROVED AUTO REPAIR	07/18/2019	\$2,002.95	P
40193694	UW - MADISON	CW/YA STAFF TRAINING	07/18/2019	\$525.00	P
40193695	WELLS FARGO FINANCIAL LEASING	BAUERFEIND - LEASED COPIERS	07/18/2019	\$2,634.00	P
40193696	ENTERPRISE RENT-A-CAR	CW/YA RENTAL CAR	07/18/2019	\$31.91	P
40193697	ENTERPRISE RENT-A-CAR	CW/YA RENTAL CAR	07/18/2019	\$35.26	P
40193698	ENTERPRISE RENT-A-CAR	CW/YA RENTAL CAR	07/18/2019	\$31.91	P
40193699	LOCUMTENENS HOLDINGS, LLC	PSYCHIATRY SERVICES	06/30/2019	\$18,762.73	P
40193700	HAFFA BARBARA	YA CLIENT MEAL	06/30/2019	\$8.62	P
40193701	RHINEHART KARI	YA GAS / JUVENILE MEAL	06/30/2019	\$52.00	P
40193702	BAUER MORGAN	CW MENTORING ACTIVITY	07/18/2019	\$5.00	P
40193703	BAUER MORGAN	YA MENTORING ACTIVITY	07/18/2019	\$4.00	P
40193704	BAUER MORGAN	CW MENTORING ACTIVITY	07/18/2019	\$10.00	P
40193705	NEHMER JESSICA LYNN	YA RENTAL CAR GAS	07/18/2019	\$23.52	P
40193706	MARSHFIELD PUBLIC TRANSIT	CLIENT TRANSPORTATION	07/18/2019	\$85.50	P
40193707	REGISTRATION FEE TRUST	FSET APPROVED DL RENEWAL	07/18/2019	\$84.00	P
40193708	REGISTRATION FEE TRUST	FSET APPROVED DL EXAM / FEE	07/18/2019	\$49.00	P
40193709	REGISTRATION FEE TRUST	FSET APPROVED DL PERMIT FEE	07/18/2019	\$35.00	P
40193710	REGISTRATION FEE TRUST	FSET APPROVED DL PERMIT FEE	07/18/2019	\$35.00	P
40193711	RYO'S DRIVING SCHOOL LLC	FSET APPROVED DRIVER TRAINING	07/18/2019	\$260.00	P
40193712	STATE OF WISCONSIN-VITAL RECORDS	IL APPROVED BIRTH CERTIFICATES	07/18/2019	\$23.00	P
40193713	UTECHT HEATHER	CW CLIENT GOAL REWARD	07/18/2019	\$18.50	P
40193714	WOOD COUNTY REGISTER OF DEEDS	CW BIRTH CERTIFICATE REQUEST	07/18/2019	\$80.00	P
40193715	WOOD COUNTY REGISTER OF DEEDS	CW BIRTH CERTIFICATE REQUEST	07/18/2019	\$20.00	P
40193716	BROWNELL MARY	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2019	\$646.70	P
40193717	CANFIELD NITA	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2019	\$164.14	P
40193718	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	06/30/2019	\$10,959.08	P
40193719	EDINGER MARLYN	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2019	\$341.62	P
40193720	ENTERPRISE RENT-A-CAR	RENTAL CAR	06/30/2019	\$33.81	P
40193721	SMAZAL DALE A	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2019	\$261.70	P
40193722	KARNATZ RONALD	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2019	\$70.76	P
40193723	KUENNEN JOAN	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2019	\$466.32	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2019

40193645 - 40194120

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40193724	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2019	\$1,144.25	P
40193725	TYLER PATRICIA	VOLUNTEER DRIVE REIMBURSEMENT	06/30/2019	\$522.58	P
40193726	WEIS GRACE	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2019	\$796.34	P
40193727	WI DEPT OF JUSTICE	BACKGROUND CHECKS	06/30/2019	\$213.75	P
40193728	WI DEPT OF JUSTICE	BACKGROUND CHECKS	06/30/2019	\$110.00	P
40193729	ADVANCED DISPOSAL	REFUSE SERVICES	07/25/2019	\$345.94	P
40193730	AMAZON CAPITAL SERVICES	FSET APPROVED BOOKS	07/25/2019	\$295.32	P
40193731	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/25/2019	\$25.99	P
40193732	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/25/2019	\$12.95	P
40193733	AMAZON CAPITAL SERVICES	STATE PASS THRU FUNDS	07/25/2019	\$28.99	P
40193734	AMAZON CAPITAL SERVICES	ADMIN OPERATING SUPPLIES	07/25/2019	\$27.95	P
40193735	AMERICAN AUTO SALES & SERVICE	FSET APPROVED AUTO REPAIR	07/25/2019	\$1,181.10	P
40193736	CHILDREN'S SERVICE SOCIETY OF WI MILWAUKEE	SUPERVISED VISITATION	07/25/2019	\$2,996.25	P
40193737		STATE PASS THRU FUNDS	07/25/2019	\$60.00	P
40193738	DRAXLER'S SERVICE CENTER	TOWING BUS 249	07/25/2019	\$111.75	P
40193739	ENTERPRISE RENT-A-CAR	RENTAL CAR	07/25/2019	\$31.91	P
40193740	ENTERPRISE RENT-A-CAR	RENTAL CAR	07/25/2019	\$53.18	P
40193741	ENTERPRISE RENT-A-CAR	RENTAL CAR	07/25/2019	\$31.91	P
40193742	HAPPY HEARTS CHILDCARE	REIMBURSEMENT FOR CLASS	07/25/2019	\$60.00	P
40193743	NURSES SERVICE ORGANIZATION	NURSE LIABILITY INSURANCE	07/25/2019	\$111.00	P
40193744	NURSES SERVICE ORGANIZATION	NURSE LIABILITY INSURANCE	07/25/2019	\$111.00	P
40193745	SIGN HERE INTERPRETING LLC	INTERPRETER	07/25/2019	\$135.00	P
40193746	V & H AUTOMOTIVE	BUS 249 REPAIRS	07/25/2019	\$443.97	P
40193747	HAPPY HEARTS CHILDCARE	REIMBURSEMENT FOR CLASS	07/25/2019	\$30.00	P
40193748	V & H AUTOMOTIVE	BUS 249 REPAIRS	07/25/2019	\$980.49	P
40193749		IL APPROVED RENT REIMBURSEMENT	07/25/2019	\$1,056.00	P
40193750	103 ELM STREET LLC	MARSHFIELD CITY HALL RENT	08/01/2019	\$4,990.00	P
40193751	FINK DANNY R	RENT ASSISTANCE	08/01/2019	\$125.00	P
40193752	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MARSHFIELD RENT	08/01/2019	\$7,234.42	P
40193753	HEART LINDSEY	GAS REIMBURSEMENT	06/30/2019	\$115.73	P
40193754	MARATHON CO DEPT OF SOCIAL SER	REFUND SOC SEC BENEFITS	06/30/2019	\$585.48	P
40193755	BAUER MORGAN	MENTORING ACTIVITY	07/25/2019	\$2.00	P
40193756	BAUER MORGAN	MENTORING ACTIVITY	07/25/2019	\$6.00	P
40193757	WISCONSIN MEDIA	NEWSPAPER POST	07/25/2019	\$20.41	P
40193758	MARSHFIELD PARK & REC DEPT	AGING EXHIBIT REGISTRATION	07/25/2019	\$25.00	P
40193759	PRINT SHOP THE	FSET PROGRAM SUPPLIES	07/25/2019	\$407.27	P
40193760	REGISTRATION FEE TRUST	FSET APPROVED DL SKILLS EXAM	07/25/2019	\$15.00	P
40193761	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	07/25/2019	\$34.00	P
40193762	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	07/25/2019	\$35.00	P
40193763	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	07/25/2019	\$49.00	P
40193764	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	07/25/2019	\$49.00	P
40193765	SOCIAL SECURITY ADMINISTRATION	REFUND SOC SOC BENEFITS	07/25/2019	\$771.00	P
40193766		IL APPROVED AUTO MAINTENANCE	07/25/2019	\$57.70	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2019

40193645 - 40194120

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40193767	RP SERVICES OF WI INC	CAB TICKETS	06/30/2019	\$85.50	P
40193768	FOND DU LAC COUNTY SOCIAL SERVICES	PACE PROGRAM	06/30/2019	\$6,750.00	P
40193769	CRABMAN'S DRIVER EDUCATION LLC	FSET DRIVER EDUCATION	07/25/2019	\$283.00	P
40193770	DRIVER EDUCATION SPECIALISTS	FSET DRIVER EDUCATION	07/25/2019	\$375.00	P
40193771		STATE PASS THRU FUNDS	07/25/2019	\$180.90	P
40193772	MARSHFIELD AREA YMCA	STATE PASS THRU FUNDS	07/25/2019	\$450.00	P
40193773	NICOLET AREA TECHNICAL COLLEGE	IL COURSE FEE	07/25/2019	\$609.24	P
40193774	KWIK TRIP	IHSS GAS CARD	07/25/2019	\$100.00	P
40193775	VRUWINK JILL	IHSS-ITEMS FOR CLIENT	07/25/2019	\$142.31	P
40193776	WOOD COUNTY REGISTER OF DEEDS	CW BIRTH CERTIFICATE REQUEST	07/25/2019	\$20.00	P
40193777	AMAZON CAPITAL SERVICES	STATE PASS THRU FUNDS	08/01/2019	\$270.99	P
40193778	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/01/2019	\$41.63	P
40193779	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/01/2019	\$11.99	P
40193780	AMAZON CAPITAL SERVICES	OFFICES SUPPLIES	08/01/2019	\$36.56	P
40193781	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/01/2019	\$71.60	P
40193782	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/01/2019	\$25.98	P
40193783	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/01/2019	\$233.76	P
40193784	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/01/2019	\$62.97	P
40193785	CARE FOR ALL AGES	CHILD CARE PAYMENTS	08/01/2019	\$1,200.00	P
40193786	CHARTER COMMUNICATIONS- MILWAUKEE	CHARTER CABLE CORNERSTONE	08/01/2019	\$51.06	P
40193787	CLINICAL SERVICES	PSYCHOLOGICAL TEST/SUPERVISION	08/01/2019	\$300.00	P
40193788	CLINICAL SERVICES	FAMILY PRESERVATION	08/01/2019	\$3,283.75	P
40193789	ENTERPRISE RENT-A-CAR	RENTAL CAR	08/01/2019	\$31.91	P
40193790	FRONTIER COMMUNICATIONS	TELEPHONE CORNERSTONE	08/01/2019	\$183.32	P
40193791	GREENFIELD REHABILITATION AGENCY INC	PT, OT, SLP B23 SERVICES	08/01/2019	\$16,177.01	P
40193792	LIFE ON THE ROAD LLC	FSET APPROVED DRIVER EDUCATION	08/01/2019	\$50.00	P
40193793	MENJIVAR FRANCISCA	INTERPRETER SERVICES	08/01/2019	\$285.00	P
40193794	MENJIVAR FRANCISCA	INTERPRETER SERVICES	08/01/2019	\$272.25	P
40193795	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS	08/01/2019	\$3,091.00	P
40193796	INNOVATIVE SERVICES	VOCATIONAL SERVICES	08/01/2019	\$17,642.90	P
40193797	NORTHCENTRAL TECHNICAL COLLEGE	TRAININGS	08/01/2019	\$120.17	P
40193798	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	08/01/2019	\$20,578.41	P
40193799	REDWOOD TOXICOLOGY LABORATORY INC	DRUG TESTING	08/01/2019	\$67.01	P
40193800	SHRED SAFE LLC	DOCUMENT DESTRUCTION RIVERBLOC	08/01/2019	\$180.00	P
40193801	SOLARUS	PHONE EXPENSE BRIDGEWAY-CRISIS	08/01/2019	\$108.09	P
40193802		POST REUNIFICATION SUPPORT	08/01/2019	\$354.67	P
40193803	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	08/01/2019	\$6,810.30	P
40193804	WAL-MART COMMUNITY/SYNCB	IHSS SUPPORT ITEMS	08/01/2019	\$818.80	P
40193805	WAUSHARA COUNTY UW-EXTENSION	BACKGROUND CHECK	08/01/2019	\$4.00	P
40193806	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	08/01/2019	\$4,520.00	P
40193807	WOODSEGE APARTMENTS	IL APPROVED ETV RENT	08/01/2019	\$1,760.00	P
40193808	US BANK	US BANK CREDIT CARD CHARGES	08/01/2019	\$4,832.94	P
40193809	DIEDRICK KATHY OR BOB	RECEIVING HOME	08/01/2019	\$804.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2019

40193645 - 40194120

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40193810	NORRIS MANOR APARTMENTS	RENT ASSISTANCE	08/01/2019	\$25.00	P
40193811	MARSHFIELD PUBLIC TRANSIT	CLIENT TRANSPORTATION	08/01/2019	\$85.50	P
40193812	BAUER MORGAN	MENTORING ACTIVITY	08/01/2019	\$30.00	P
40193813	BAUER MORGAN	CLIENT MEAL	08/01/2019	\$7.88	P
40193814		FSET APPROVED DL FEE	08/01/2019	\$60.00	P
40193815	MARATHON GAS - GAS DEPOT	FSET GAS CARDS	08/01/2019	\$3,500.00	P
40193816	HAFFA BARBARA	PROGRAM SUPPLIES	08/01/2019	\$151.56	P
40193817	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	08/01/2019	\$43.00	P
40193818	WJCIA/WJOA	TRAINING	08/01/2019	\$300.00	P
40193819	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	08/01/2019	\$20.00	P
40193820	OHP Care Provider	Out of Home Placement	08/05/2019	\$94.99	P
40193821	OHP Care Provider	Out of Home Placement	08/05/2019	\$128.57	P
40193822	OHP Care Provider	Out of Home Placement	08/05/2019	\$13.72	P
40193823	OHP Care Provider	Out of Home Placement	08/05/2019	\$20.96	P
40193824	OHP Care Provider	Out of Home Placement	08/05/2019	\$8.42	P
40193825	OHP Care Provider	Out of Home Placement	08/05/2019	\$13.68	P
40193826	OHP Care Provider	Out of Home Placement	08/05/2019	\$141.18	P
40193827	OHP Care Provider	Out of Home Placement	08/05/2019	\$47.09	P
40193828	OHP Care Provider	Out of Home Placement	08/05/2019	\$31.57	P
40193829	OHP Care Provider	Out of Home Placement	08/05/2019	\$91.28	P
40193830	OHP Care Provider	Out of Home Placement	08/05/2019	\$125.36	P
40193831	OHP Care Provider	Out of Home Placement	08/05/2019	\$1,533.00	P
40193832	OHP Care Provider	Out of Home Placement	08/05/2019	\$195.48	P
40193833	OHP Care Provider	Out of Home Placement	08/05/2019	\$6,467.04	P
40193834	OHP Care Provider	Out of Home Placement	08/05/2019	\$141.94	P
40193835	OHP Care Provider	Out of Home Placement	08/05/2019	\$286.71	P
40193836	OHP Care Provider	Out of Home Placement	08/05/2019	\$351.87	P
40193837	OHP Care Provider	Out of Home Placement	08/05/2019	\$62.71	P
40193838	OHP Care Provider	Out of Home Placement	08/05/2019	\$87.10	P
40193839	OHP Care Provider	Out of Home Placement	08/05/2019	\$62.71	P
40193840	OHP Care Provider	Out of Home Placement	08/05/2019	\$456.39	P
40193841	OHP Care Provider	Out of Home Placement	08/05/2019	\$100.00	P
40193842	OHP Care Provider	Out of Home Placement	08/05/2019	\$48.00	P
40193843	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40193844	OHP Care Provider	Out of Home Placement	08/05/2019	\$104.00	P
40193845	OHP Care Provider	Out of Home Placement	08/05/2019	\$100.00	P
40193846	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40193847	OHP Care Provider	Out of Home Placement	08/05/2019	\$168.00	P
40193848	OHP Care Provider	Out of Home Placement	08/05/2019	\$442.00	P
40193849	OHP Care Provider	Out of Home Placement	08/05/2019	\$3,066.00	P
40193850	OHP Care Provider	Out of Home Placement	08/05/2019	\$6,789.00	P
40193851	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193852	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193853	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2019

40193645 - 40194120

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40193854	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193855	OHP Care Provider	Out of Home Placement	08/05/2019	\$112.00	P
40193856	OHP Care Provider	Out of Home Placement	08/05/2019	\$264.00	P
40193857	OHP Care Provider	Out of Home Placement	08/05/2019	\$524.00	P
40193858	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40193859	OHP Care Provider	Out of Home Placement	08/05/2019	\$150.00	P
40193860	OHP Care Provider	Out of Home Placement	08/05/2019	\$176.00	P
40193861	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193862	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193863	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193864	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193865	OHP Care Provider	Out of Home Placement	08/05/2019	\$328.00	P
40193866	OHP Care Provider	Out of Home Placement	08/05/2019	\$442.00	P
40193867	OHP Care Provider	Out of Home Placement	08/05/2019	\$99.81	P
40193868	OHP Care Provider	Out of Home Placement	08/05/2019	\$18.06	P
40193869	OHP Care Provider	Out of Home Placement	08/05/2019	\$22.58	P
40193870	OHP Care Provider	Out of Home Placement	08/05/2019	\$22.58	P
40193871	OHP Care Provider	Out of Home Placement	08/05/2019	\$99.81	P
40193872	OHP Care Provider	Out of Home Placement	08/05/2019	\$14.45	P
40193873	OHP Care Provider	Out of Home Placement	08/05/2019	\$23.48	P
40193874	OHP Care Provider	Out of Home Placement	08/05/2019	\$99.81	P
40193875	OHP Care Provider	Out of Home Placement	08/05/2019	\$22.58	P
40193876	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193877	OHP Care Provider	Out of Home Placement	08/05/2019	\$502.00	P
40193878	OHP Care Provider	Out of Home Placement	08/05/2019	\$312.00	P
40193879	OHP Care Provider	Out of Home Placement	08/05/2019	\$698.00	P
40193880	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40193881	OHP Care Provider	Out of Home Placement	08/05/2019	\$16.00	P
40193882	OHP Care Provider	Out of Home Placement	08/05/2019	\$136.00	P
40193883	OHP Care Provider	Out of Home Placement	08/05/2019	\$502.00	P
40193884	OHP Care Provider	Out of Home Placement	08/05/2019	\$225.00	P
40193885	OHP Care Provider	Out of Home Placement	08/05/2019	\$120.00	P
40193886	OHP Care Provider	Out of Home Placement	08/05/2019	\$524.00	P
40193887	OHP Care Provider	Out of Home Placement	08/05/2019	\$280.00	P
40193888	OHP Care Provider	Out of Home Placement	08/05/2019	\$524.00	P
40193889	OHP Care Provider	Out of Home Placement	08/05/2019	\$908.00	P
40193890	OHP Care Provider	Out of Home Placement	08/05/2019	\$572.00	P
40193891	OHP Care Provider	Out of Home Placement	08/05/2019	\$458.00	P
40193892	OHP Care Provider	Out of Home Placement	08/05/2019	\$502.00	P
40193893	OHP Care Provider	Out of Home Placement	08/05/2019	\$442.00	P
40193894	OHP Care Provider	Out of Home Placement	08/05/2019	\$602.00	P
40193895	OHP Care Provider	Out of Home Placement	08/05/2019	\$456.00	P
40193896	OHP Care Provider	Out of Home Placement	08/05/2019	\$442.00	P
40193897	OHP Care Provider	Out of Home Placement	08/05/2019	\$6,789.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2019

40193645 - 40194120

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40193898	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193899	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193900	OHP Care Provider	Out of Home Placement	08/05/2019	\$256.00	P
40193901	OHP Care Provider	Out of Home Placement	08/05/2019	\$524.00	P
40193902	OHP Care Provider	Out of Home Placement	08/05/2019	\$932.00	P
40193903	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193904	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40193905	OHP Care Provider	Out of Home Placement	08/05/2019	\$88.00	P
40193906	OHP Care Provider	Out of Home Placement	08/05/2019	\$80.00	P
40193907	OHP Care Provider	Out of Home Placement	08/05/2019	\$88.00	P
40193908	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40193909	OHP Care Provider	Out of Home Placement	08/05/2019	\$352.00	P
40193910	OHP Care Provider	Out of Home Placement	08/05/2019	\$442.00	P
40193911	OHP Care Provider	Out of Home Placement	08/05/2019	\$718.00	P
40193912	OHP Care Provider	Out of Home Placement	08/05/2019	\$6,789.00	P
40193913	OHP Care Provider	Out of Home Placement	08/05/2019	\$718.00	P
40193914	OHP Care Provider	Out of Home Placement	08/05/2019	\$12,460.45	P
40193915	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193916	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193917	OHP Care Provider	Out of Home Placement	08/05/2019	\$512.00	P
40193918	OHP Care Provider	Out of Home Placement	08/05/2019	\$524.00	P
40193919	OHP Care Provider	Out of Home Placement	08/05/2019	\$464.00	P
40193920	OHP Care Provider	Out of Home Placement	08/05/2019	\$136.00	P
40193921	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40193922	OHP Care Provider	Out of Home Placement	08/05/2019	\$702.00	P
40193923	OHP Care Provider	Out of Home Placement	08/05/2019	\$502.00	P
40193924	OHP Care Provider	Out of Home Placement	08/05/2019	\$296.00	P
40193925	OHP Care Provider	Out of Home Placement	08/05/2019	\$64.00	P
40193926	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40193927	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40193928	OHP Care Provider	Out of Home Placement	08/05/2019	\$48.00	P
40193929	OHP Care Provider	Out of Home Placement	08/05/2019	\$524.00	P
40193930	OHP Care Provider	Out of Home Placement	08/05/2019	\$80.00	P
40193931	OHP Care Provider	Out of Home Placement	08/05/2019	\$48.00	P
40193932	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40193933	OHP Care Provider	Out of Home Placement	08/05/2019	\$850.00	P
40193934	OHP Care Provider	Out of Home Placement	08/05/2019	\$320.00	P
40193935	OHP Care Provider	Out of Home Placement	08/05/2019	\$442.00	P
40193936	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193937	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193938	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193939	OHP Care Provider	Out of Home Placement	08/05/2019	\$16.00	P
40193940	OHP Care Provider	Out of Home Placement	08/05/2019	\$442.00	P
40193941	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2019

40193645 - 40194120

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40193942	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193943	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193944	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193945	OHP Care Provider	Out of Home Placement	08/05/2019	\$6,200.00	P
40193946	OHP Care Provider	Out of Home Placement	08/05/2019	\$3,942.00	P
40193947	OHP Care Provider	Out of Home Placement	08/05/2019	\$176.00	P
40193948	OHP Care Provider	Out of Home Placement	08/05/2019	\$524.00	P
40193949	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193950	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193951	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193952	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193953	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193954	OHP Care Provider	Out of Home Placement	08/05/2019	\$10,354.00	P
40193955	OHP Care Provider	Out of Home Placement	08/05/2019	\$496.00	P
40193956	OHP Care Provider	Out of Home Placement	08/05/2019	\$502.00	P
40193957	OHP Care Provider	Out of Home Placement	08/05/2019	\$502.00	P
40193958	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193959	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193960	OHP Care Provider	Out of Home Placement	08/05/2019	\$4,600.00	P
40193961	OHP Care Provider	Out of Home Placement	08/05/2019	\$524.00	P
40193962	OHP Care Provider	Out of Home Placement	08/05/2019	\$584.00	P
40193963	OHP Care Provider	Out of Home Placement	08/05/2019	\$56.00	P
40193964	OHP Care Provider	Out of Home Placement	08/05/2019	\$100.00	P
40193965	OHP Care Provider	Out of Home Placement	08/05/2019	\$442.00	P
40193966	OHP Care Provider	Out of Home Placement	08/05/2019	\$400.00	P
40193967	OHP Care Provider	Out of Home Placement	08/05/2019	\$168.00	P
40193968	OHP Care Provider	Out of Home Placement	08/05/2019	\$524.00	P
40193969	OHP Care Provider	Out of Home Placement	08/05/2019	\$860.00	P
40193970	OHP Care Provider	Out of Home Placement	08/05/2019	\$502.00	P
40193971	OHP Care Provider	Out of Home Placement	08/05/2019	\$400.00	P
40193972	OHP Care Provider	Out of Home Placement	08/05/2019	\$181.10	P
40193973	OHP Care Provider	Out of Home Placement	08/05/2019	\$46.97	P
40193974	OHP Care Provider	Out of Home Placement	08/05/2019	\$113.35	P
40193975	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40193976	OHP Care Provider	Out of Home Placement	08/05/2019	\$104.00	P
40193977	OHP Care Provider	Out of Home Placement	08/05/2019	\$100.00	P
40193978	OHP Care Provider	Out of Home Placement	08/05/2019	\$160.00	P
40193979	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40193980	OHP Care Provider	Out of Home Placement	08/05/2019	\$200.00	P
40193981	OHP Care Provider	Out of Home Placement	08/05/2019	\$88.00	P
40193982	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40193983	OHP Care Provider	Out of Home Placement	08/05/2019	\$502.00	P
40193984	OHP Care Provider	Out of Home Placement	08/05/2019	\$448.00	P
40193985	OHP Care Provider	Out of Home Placement	08/05/2019	\$562.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2019

40193645 - 40194120

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40193986	OHP Care Provider	Out of Home Placement	08/05/2019	\$502.00	P
40193987	OHP Care Provider	Out of Home Placement	08/05/2019	\$120.00	P
40193988	OHP Care Provider	Out of Home Placement	08/05/2019	\$511.00	P
40193989	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40193990	OHP Care Provider	Out of Home Placement	08/05/2019	\$204.00	P
40193991	OHP Care Provider	Out of Home Placement	08/05/2019	\$350.00	P
40193992	OHP Care Provider	Out of Home Placement	08/05/2019	\$100.00	P
40193993	OHP Care Provider	Out of Home Placement	08/05/2019	\$212.00	P
40193994	OHP Care Provider	Out of Home Placement	08/05/2019	\$442.00	P
40193995	OHP Care Provider	Out of Home Placement	08/05/2019	\$164.00	P
40193996	OHP Care Provider	Out of Home Placement	08/05/2019	\$100.00	P
40193997	OHP Care Provider	Out of Home Placement	08/05/2019	\$442.00	P
40193998	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40193999	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40194000	OHP Care Provider	Out of Home Placement	08/05/2019	\$16.00	P
40194001	OHP Care Provider	Out of Home Placement	08/05/2019	\$524.00	P
40194002	OHP Care Provider	Out of Home Placement	08/05/2019	\$128.00	P
40194003	OHP Care Provider	Out of Home Placement	08/05/2019	\$1,048.00	P
40194004	OHP Care Provider	Out of Home Placement	08/05/2019	\$678.00	P
40194005	OHP Care Provider	Out of Home Placement	08/05/2019	\$442.00	P
40194006	OHP Care Provider	Out of Home Placement	08/05/2019	\$392.00	P
40194007	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40194008	OHP Care Provider	Out of Home Placement	08/05/2019	\$16.00	P
40194009	OHP Care Provider	Out of Home Placement	08/05/2019	\$200.00	P
40194010	OHP Care Provider	Out of Home Placement	08/05/2019	\$24.00	P
40194011	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40194012	OHP Care Provider	Out of Home Placement	08/05/2019	\$200.00	P
40194013	OHP Care Provider	Out of Home Placement	08/05/2019	\$502.00	P
40194014	OHP Care Provider	Out of Home Placement	08/05/2019	\$344.00	P
40194015	OHP Care Provider	Out of Home Placement	08/05/2019	\$221.55	P
40194016	OHP Care Provider	Out of Home Placement	08/05/2019	\$400.00	P
40194017	OHP Care Provider	Out of Home Placement	08/05/2019	\$888.00	P
40194018	OHP Care Provider	Out of Home Placement	08/05/2019	\$588.00	P
40194019	OHP Care Provider	Out of Home Placement	08/05/2019	\$524.00	P
40194020	OHP Care Provider	Out of Home Placement	08/05/2019	\$524.00	P
40194021	OHP Care Provider	Out of Home Placement	08/05/2019	\$80.00	P
40194022	OHP Care Provider	Out of Home Placement	08/05/2019	\$559.58	P
40194023	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194024	OHP Care Provider	Out of Home Placement	08/05/2019	\$299.74	P
40194025	OHP Care Provider	Out of Home Placement	08/05/2019	\$333.87	P
40194026	OHP Care Provider	Out of Home Placement	08/05/2019	\$65.29	P
40194027	OHP Care Provider	Out of Home Placement	08/05/2019	\$299.74	P
40194028	OHP Care Provider	Out of Home Placement	08/05/2019	\$333.87	P
40194029	OHP Care Provider	Out of Home Placement	08/05/2019	\$65.29	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2019

40193645 - 40194120

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40194030	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194031	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40194032	OHP Care Provider	Out of Home Placement	08/05/2019	\$120.00	P
40194033	OHP Care Provider	Out of Home Placement	08/05/2019	\$100.00	P
40194034	OHP Care Provider	Out of Home Placement	08/05/2019	\$404.00	P
40194035	OHP Care Provider	Out of Home Placement	08/05/2019	\$100.00	P
40194036	OHP Care Provider	Out of Home Placement	08/05/2019	\$72.00	P
40194037	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194038	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194039	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194040	OHP Care Provider	Out of Home Placement	08/05/2019	\$384.00	P
40194041	OHP Care Provider	Out of Home Placement	08/05/2019	\$384.00	P
40194042	OHP Care Provider	Out of Home Placement	08/05/2019	\$478.00	P
40194043	OHP Care Provider	Out of Home Placement	08/05/2019	\$510.00	P
40194044	OHP Care Provider	Out of Home Placement	08/05/2019	\$420.00	P
40194045	OHP Care Provider	Out of Home Placement	08/05/2019	\$876.00	P
40194046	OHP Care Provider	Out of Home Placement	08/05/2019	\$520.00	P
40194047	OHP Care Provider	Out of Home Placement	08/05/2019	\$594.00	P
40194048	OHP Care Provider	Out of Home Placement	08/05/2019	\$520.00	P
40194049	OHP Care Provider	Out of Home Placement	08/05/2019	\$568.00	P
40194050	OHP Care Provider	Out of Home Placement	08/05/2019	\$568.00	P
40194051	OHP Care Provider	Out of Home Placement	08/05/2019	\$544.00	P
40194052	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194053	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194054	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194055	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194056	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194057	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194058	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194059	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194060	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194061	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194062	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194063	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194064	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194065	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194066	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194067	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194068	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194069	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194070	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194071	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194072	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194073	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2019

40193645 - 40194120

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40194074	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194075	OHP Care Provider	Out of Home Placement	08/05/2019	\$226.00	P
40194076	OHP Care Provider	Out of Home Placement	08/05/2019	\$226.00	P
40194077	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194078	OHP Care Provider	Out of Home Placement	08/05/2019	\$226.00	P
40194079	OHP Care Provider	Out of Home Placement	08/05/2019	\$375.00	P
40194080	OHP Care Provider	Out of Home Placement	08/05/2019	\$407.00	P
40194081	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194082	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194083	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194084	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194085	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194086	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194087	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194088	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194089	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194090	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194091	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194092	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194093	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194094	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194095	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194096	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194097	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194098	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194099	OHP Care Provider	Out of Home Placement	08/05/2019	\$244.00	P
40194100	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/31/2019	\$23.00	P
40194101	BURT TROPHY & AWARDS INC	STAFF APPRECIATION	07/31/2019	\$90.00	P
40194102	DRAXLER'S SERVICE CENTER	TOWING BUS 349	07/31/2019	\$227.38	P
40194103	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/31/2019	\$31.91	P
40194104	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/31/2019	\$63.82	P
40194105	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/31/2019	\$31.91	P
40194106		COMMITTEE MEETING	07/31/2019	\$20.00	P
40194107		STATE PASS THRU FUNDS	07/31/2019	\$72.88	P
40194108	PUZZ JOHN ALEXANDER	RESPIRE FOSTER CARE	07/31/2019	\$345.00	P
40194109	SATELLITE TRACKING OF PEOPLE LLC	ELECTRONIC MONITORING FEES	07/31/2019	\$210.00	P
40194110	V & H AUTOMOTIVE	BUS #239 REPAIR	07/31/2019	\$255.40	P
40194111	V & H AUTOMOTIVE	BUS 249 REPAIR	07/31/2019	\$447.00	P
40194112	V & H AUTOMOTIVE	BUS 348 REPAIR	07/31/2019	\$3,226.49	P
40194113	WOOD COUNTY HSD PETTY CASH	PROGRAM SUPPLIES AND POSTAGE	07/31/2019	\$134.37	P
40194114	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	BEHAVIORAL HEALTH TRAINING	08/08/2019	\$1,875.00	P
40194115		RESPIRE HOME CARE	08/08/2019	\$472.00	P
40194116	MARSHFIELD PARK & REC DEPT	RENTAL OF SHELTER	08/08/2019	\$170.62	P
40194117	NEHMER JESSICA LYNN	TRAINING	07/31/2019	\$125.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2019

40193645 - 40194120

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40194118	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	07/31/2019	\$58.00	P
40194119	REGISTRATION FEE TRUST	IL APPROVED SKILL EXAMS	07/31/2019	\$88.00	P
40194120	RIVER CITIES CAB	TAXI VOUCHERS	07/31/2019	\$4,000.00	P
Grand Total:				\$466,475.67	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: AUGUST 2019

For the range of vouchers: 20190730 - 20190865

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20190730	ADVANCED DISPOSAL	REFUSE SERVICE FOR JUNE 2019	06/30/2019	\$710.74	P
20190731	CITY OF MARSHFIELD	LAB ANALYSIS-JUNE 2019	07/09/2019	\$47.00	P
20190732	GAPPA SECURITY SOLUTIONS LLC	MAINTENANCE SUPPLIES	06/28/2019	\$96.25	P
20190733	GAPPA SECURITY SOLUTIONS LLC	MAINTENANCE SUPPLIES	07/08/2019	\$8.75	P
20190734	GAPPA SECURITY SOLUTIONS LLC	BUILDING REPAIR & UPKEEP	07/08/2019	\$2,782.76	P
20190735	LB MEDWASTE INC	MEDICAL WASTE PICK-UP	06/28/2019	\$195.34	P
20190736	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-JUNE '19	06/30/2019	\$14,605.47	P
20190737	MARSHFIELD LABORATORIES	LAB TESTS ORDERED-JUNE 2019	06/30/2019	\$119.00	P
20190738	MEDPARTNERS LOCUM TENENS, INC	DR. WHITE-PSYCH-6/17,6/21-6/23	06/23/2019	\$10,255.00	P
20190739	MEDPARTNERS LOCUM TENENS, INC	DR. WHITE-PSYCH-6/24-6/30	06/30/2019	\$16,665.00	P
20190740	OMNICARE INC	PATIENT MEDICATIONS-JUNE 2019	06/30/2019	\$6,565.20	P
20190741	REIGEL PLUMBING & HEATING	ANNUAL BACKFLOW SERVICE	07/02/2019	\$194.50	P
20190742	STAFFENCY LLC	CONTRACT RN'S-JUNE 23,26,28,29	07/07/2019	\$828.00	P
20190743	WE ENERGIES	NATURAL GAS SERVICE-JUNE	07/05/2019	\$1,566.89	P
20190744	APOLLO CORPORATION	NURSING SUPPLIES	07/02/2019	\$470.00	P
20190745	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	07/03/2019	\$50.02	P
20190746	AMAZON CAPITAL SERVICES	EQUIPMENT REPAIR-MAINT.SUPPLY	07/06/2019	\$22.84	P
20190747	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	07/02/2019	\$554.40	P
20190748	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	07/05/2019	\$446.14	P
20190749	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	07/09/2019	\$436.75	P
20190750	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	07/12/2019	\$295.20	P
20190751	ADVANCE AUTO PARTS	VEHICLE SUPPLIES	07/05/2019	\$57.98	P
20190752	DISH NETWORK	SATELITE TV SERVICE	07/04/2019	\$141.99	P
20190753	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-JULY	06/30/2019	\$277.72	P
20190754	FESTIVAL FOODS	DIETARY FOOD	06/03/2019	\$62.83	P
20190755	FESTIVAL FOODS	DIETARY FOOD	06/08/2019	\$32.42	P
20190756	FESTIVAL FOODS	DIETARY FOOD	07/10/2019	\$41.11	P
20190757	FESTIVAL FOODS	DIETARY FOOD	07/12/2019	\$44.99	P
20190758	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	07/01/2019	\$206.72	P
20190759	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	07/03/2019	\$206.72	P
20190760	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	07/05/2019	\$55.80	P
20190761	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	07/08/2019	\$35.00	P
20190762	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	07/10/2019	\$158.72	P
20190763	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	07/12/2019	\$55.80	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - AUGUST
2019

20190730 - 20190865

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20190764	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	07/15/2019	\$176.00	P
20190765	HOLIDAY INN	HOTEL STAY-DR.REIMERS-7/3-7/6	07/07/2019	\$328.00	P
20190766	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	07/01/2019	\$3,044.74	P
20190767	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	07/01/2019	\$130.88	P
20190768	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	07/05/2019	\$1,684.41	P
20190769	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	07/05/2019	\$29.99	P
20190770	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/05/2019	\$3,162.31	P
20190771	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	07/05/2019	\$20.26	P
20190772	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/05/2019	(\$6.14)	P
20190773	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	07/05/2019	\$109.04	P
20190774	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	07/08/2019	\$93.29	P
20190775	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/08/2019	\$140.88	P
20190776	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/08/2019	\$4,320.50	P
20190777	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/10/2019	\$163.24	P
20190778	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/12/2019	\$3,153.12	P
20190779	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	07/12/2019	\$143.85	P
20190780	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	07/12/2019	\$20.85	P
20190781	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/12/2019	\$2,598.73	P
20190782	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/15/2019	\$3,913.97	P
20190783	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/15/2019	\$281.69	P
20190784	MENARDS-MARSHFIELD	MAINT.& VEHICLE SUPPLIES	07/09/2019	\$299.45	P
20190785	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	07/11/2019	\$28.88	P
20190786	NASSCO	HOUSEKEEPING SUPPLIES	07/02/2019	\$446.91	P
20190787	SLONIKER NICHOLE	REIMBURSEMENT FOR SUPPLIES-NS	07/10/2019	\$50.42	P
20190788	STAFFENCY LLC	CONTRACT RN'S-7/5 & 7/6	07/06/2019	\$1,656.00	P
20190789	ADVANCE AUTO PARTS	AUTO/TRUCK SUPPLIES	07/23/2019	\$13.98	P
20190790	AMAZON CAPITAL SERVICES	SAFETY EQUIP.-HEARING PROTECT	07/15/2019	\$94.00	P
20190791	AMAZON CAPITAL SERVICES	ACTIVITY SUPPLIES	07/24/2019	\$127.55	P
20190792	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	07/16/2019	\$827.63	P
20190793	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	07/19/2019	\$381.40	P
20190794	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	07/23/2019	\$452.28	P
20190795	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	07/26/2019	\$349.10	P
20190796	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	07/30/2019	\$593.18	P
20190797	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	07/16/2019	\$120.02	P
20190798	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	07/25/2019	\$346.03	P
20190799	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	07/26/2019	\$56.31	P
20190800	CHRYSLIS MASSAGE THERAPY AND CONSULTING	OT THERAPY SERVICES-ADMISSIONS	07/17/2019	\$260.00	P
20190801	COMPLETE CONTROL	C/I-HVAC PROJECT	07/11/2019	\$4,495.00	P
20190802	FESTIVAL FOODS	DIETARY FOOD	07/17/2019	\$24.46	P
20190803	FESTIVAL FOODS	DIETARY FOOD	07/22/2019	\$77.45	P
20190804	FESTIVAL FOODS	DIETARY FOOD	07/23/2019	\$11.98	P
20190805	FESTIVAL FOODS	DIETARY FOOD	07/24/2019	\$22.47	P
20190806	FESTIVAL FOODS	CONGREGATE FOOD	07/25/2019	\$106.51	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - AUGUST
2019

20190730 - 20190865

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20190807	FESTIVAL FOODS	DIETARY FOOD	07/25/2019	\$19.99	P
20190808	FRONTIER COMMUNICATIONS	PHONE/FAX FOR JULY 2019	07/16/2019	\$256.55	P
20190809	GRAINGER (Norwood)	A/C REPAIR KIT	07/18/2019	\$35.95	P
20190810	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	07/17/2019	\$199.04	P
20190811	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	07/19/2019	\$55.80	P
20190812	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	07/22/2019	\$172.72	P
20190813	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	07/24/2019	\$206.72	P
20190814	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	07/26/2019	\$54.84	P
20190815	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	07/29/2019	\$158.72	P
20190816	HOTEL MARSHFIELD	DR. WHITE-TEMP HOUSING-JULY	07/16/2019	\$164.00	P
20190817	HOTEL MARSHFIELD	DR.WHITE-TEMP HOUSING-JULY	07/23/2019	\$164.00	P
20190818	HOTEL MARSHFIELD	DR.KALAFAT-TEMP HOUSING-JULY	07/30/2019	\$246.00	P
20190819	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/19/2019	\$3,192.58	P
20190820	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/19/2019	\$1,225.90	P
20190821	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/22/2019	\$220.67	P
20190822	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	07/22/2019	\$5,183.98	P
20190823	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	07/23/2019	(\$86.84)	P
20190824	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	07/26/2019	\$29.99	P
20190825	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/26/2019	\$278.63	P
20190826	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/26/2019	\$3,461.43	P
20190827	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	07/26/2019	\$1,800.61	P
20190828	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	07/26/2019	\$41.74	P
20190829	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/29/2019	\$5,543.34	P
20190830	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	07/29/2019	\$53.74	P
20190831	MATRIXCARE SDS-12-2905	MATRIXCARE CHARGES-JULY	07/01/2019	\$1,152.67	P
20190832	MCKESSON MEDICAL	NURSING SUPPLIES	07/08/2019	\$1,386.08	P
20190833	MCKESSON MEDICAL	NURSING SUPPLIES	07/11/2019	\$10.70	P
20190834	MCKESSON MEDICAL	NURSING SUPPLIES	07/15/2019	\$549.92	P
20190835	MCKESSON MEDICAL	NURSING SUPPLIES	07/19/2019	\$12.41	P
20190836	MCKESSON MEDICAL	NURSING SUPPLIES	07/24/2019	\$637.87	P
20190837	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	07/18/2019	\$33.25	P
20190838	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	07/19/2019	\$76.62	P
20190839	MENARDS-MARSHFIELD	BUILDING REPAIR & UPKEEP	07/22/2019	\$35.63	P
20190840	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	07/23/2019	\$13.96	P
20190841	NASSCO	HOUSEKEEPING SUPPLIES	07/16/2019	\$633.37	P
20190842	NORTHWEST RESPIRATORY SERVICES	NURSING SUPPLIES	07/09/2019	\$537.60	P
20190843	OTIS ELEVATOR CO	SERVICE CONTRACT-7/1/19-6/30/2	07/01/2019	\$3,300.00	P
20190844	PER MAR SECURITY SERVICES	BUILDING REPAIR & UPKEEP	07/16/2019	\$600.00	P
20190845	POWER PAC INC	GROUPS EQUIP/REPAIR	07/16/2019	\$212.00	P
20190846	RED STAR SERVICES	CLEAN HOODS/FILTERS/FANS/ETC	07/23/2019	\$875.00	P
20190847	REIMERS DR KAREN	DR.REIMERS-PSYCH-JULY	07/22/2019	\$16,378.00	P
20190848	SHRED-IT	CONFIDENTIAL SHREDDING	07/22/2019	\$48.50	P
20190849	STAFFENCY LLC	CONTRACT RN-7/7,7/10,7/12,7/13	07/13/2019	\$2,691.00	P
20190850	STAFFENCY LLC	CONTRACT RN-7/14,7/17,7/19-20	07/20/2019	\$2,691.00	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - AUGUST
2019

20190730 - 20190865

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20190851	STAFFENCY LLC	CONTRACT RN-7/21,7/24,7/26-27	07/27/2019	\$2,691.00	P
20190852	BSG MAINTENANCE INC	CONTRACT HSKP/LAUNDRY SRVCS	07/20/2019	\$12,442.32	P
20190853	GANNETT WISCONSIN MEDIA	YEARLY MNH SUBSCRIPTION-CR/PW	07/15/2019	\$892.07	P
20190854	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	07/21/2019	\$14.98	P
20190855	AMAZON CAPITAL SERVICES	DIETARY SUPPLIES	07/23/2019	\$17.76	P
20190856	COMPLETE CONTROL	CHILLER SERVICES	07/26/2019	\$1,099.90	P
20190857	COMPLETE CONTROL	BUILDING REPAIR & UPKEEP	07/26/2019	\$409.00	P
20190858	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	07/31/2019	\$206.72	P
20190859	MARSHFIELD UTILITIES	ELECT/WATER/SEWER-JULY 2019	07/31/2019	\$16,807.88	P
20190860	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	07/29/2019	\$55.93	P
20190861	MENARDS-MARSHFIELD	MAINTENANCE & VEHICLE SUPPLIES	07/31/2019	\$137.00	P
20190862	NORWOOD PETTY CASH ACCOUNT	REIMBURSE PETTY CASH-NHC	07/31/2019	\$136.48	P
20190863	WI DEPT OF JUSTICE	BACKGROUND CHECKS-JULY 2019	07/31/2019	\$70.00	P
20190864	ASSOC OF NUTRITION & FOODSERVICE PROFESSIONALS	CERTIFICATION/MEMBERSHIP FEE	06/01/2019	\$157.00	P
20190865	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEE-AUG	08/01/2019	\$4,760.00	P
Grand Total:				\$187,097.39	

Signatures

Committee Chair: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____

Committee Member: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____

AGENDA ITEM 4 c CONSENT AGENDA Vouchers-Veterans

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: AUGUST 2019

For the range of vouchers: 31190032 - 31190035

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31190032	CVSO ASSOCIATION OF WISCONSIN	2019 FALL CONFERENCE & DUES	07/29/2019	\$700.00	P
31190033	MARSHFIELD PARK & REC DEPT	OFFICE ADVERTISING & OUTREACH	07/29/2019	\$25.00	P
31190034	WOOD TRUST BANK	CC BILL - VSC GRANT TO ED	07/21/2019	\$50.00	P
31190035	WSACVSC	CONFERENCE REGISTRATION & DUES	08/09/2019	\$90.00	
Grand Total:				\$865.00	

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

County of Wood
Detailed Income Statement
For the Six Months Ending June 30, 2019
Human Services Department-Edgewater

2
Item #6

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$558,839.52	\$1,117,679.00	(\$558,839.48)	(50.00%)
Total Taxes	558,839.52	1,117,679.00	(558,839.48)	(50.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	2,181,075.75	5,927,729.00	(3,746,653.25)	(63.21%)
Provision for Bad Debts-Edgewater	(45,999.96)	(92,000.00)	46,000.04	(50.00%)
Total Public Charges for Services	2,135,075.79	5,835,729.00	(3,700,653.21)	(63.41%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev		618,800.00	(618,800.00)	(100.00%)
Total Charges to Other Governments		618,800.00	(618,800.00)	(100.00%)
Total Intergovernmental Charges for Services		618,800.00	(618,800.00)	(100.00%)
Miscellaneous				
Interest	22.57		22.57	0.00%
Donations	148,263.96		148,263.96	0.00%
Meal/Vending/Misc Income	4,536.58	12,100.00	(7,563.42)	(62.51%)
Other Miscellaneous	1,140.00	1,584.00	(444.00)	(28.03%)
Total Miscellaneous	153,963.11	13,684.00	140,279.11	1,025.13%
TOTAL REVENUES	2,847,878.42	7,585,892.00	(4,738,013.58)	(62.46%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	1,958,296.32	4,320,403.00	2,362,106.68	54.67%
Edgewater-Housekeeping	65,089.34	130,363.00	65,273.66	50.07%
Edgewater-Dietary	345,480.45	742,634.00	397,153.55	53.48%
Edgewater-Laundry	26,385.78	54,322.00	27,936.22	51.43%
Edgewater-Maintenance	194,968.65	428,717.87	233,749.22	54.52%
Edgewater-Activities	84,470.02	184,131.00	99,660.98	54.13%
Edgewater-Social Services	77,331.93	152,037.00	74,705.07	49.14%
Edgewater-Administration	369,000.05	726,015.00	357,014.95	49.17%
Edgewater-TBI	(19.04)	897,983.00	898,002.04	100.00%
Total Health and Human Services	3,121,003.50	7,636,605.87	4,515,602.37	59.13%
Depreciation				
Depreciation & Amortization	110,262.30		(110,262.30)	0.00%
Total Depreciation	110,262.30		(110,262.30)	0.00%
TOTAL EXPENDITURES	3,231,265.80	7,636,605.87	4,405,340.07	57.69%
NET INCOME (LOSS) *	(383,387.38)	(50,713.87)	(332,673.51)	

County of Wood
Detailed Income Statement
For the Six Months Ending June 30, 2019
Human Services Department-Combined

2
Item #6

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$5,641,124.04	\$11,282,248.00	(\$5,641,123.96)	(50.00%)
Total Taxes	5,641,124.04	11,282,248.00	(5,641,123.96)	(50.00%)
Intergovernmental Revenues				
State Aid & Grants	6,435,531.69	12,619,063.00	(6,183,531.31)	(49.00%)
Total Intergovernmental	6,435,531.69	12,619,063.00	(6,183,531.31)	(49.00%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	8,920,764.13	19,575,145.00	(10,654,380.87)	(54.43%)
Third Party Awards & Settlements		404,946.00	(404,946.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(1,834,499.58)	(4,430,479.00)	2,595,979.42	(58.59%)
Provision for Bad Debts-Edgewater	(45,999.96)	(92,000.00)	46,000.04	(50.00%)
Total Public Charges for Services	7,040,264.59	15,485,112.00	(8,444,847.41)	(54.54%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	270,753.80	570,000.00	(299,246.20)	(52.50%)
Intergovernmental Transfer Program Rev		618,800.00	(618,800.00)	(100.00%)
Total Charges to Other Governments	270,753.80	1,188,800.00	(918,046.20)	(77.22%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	34,000.00	73,000.00	(39,000.00)	(53.42%)
Total Interdepartmental Charges	34,000.00	73,000.00	(39,000.00)	(53.42%)
Total Intergovernmental Charges for Services	304,753.80	1,261,800.00	(957,046.20)	(75.85%)
Miscellaneous				
Interest	22.57		22.57	0.00%
Rental Income	21,006.01	33,693.00	(12,686.99)	(37.65%)
Donations	148,263.96		148,263.96	0.00%
Recovery of PYBD & Contractual Adj	34,059.47	46,500.00	(12,440.53)	(26.75%)
Meal/Vending/Misc Income	23,740.93	43,600.00	(19,859.07)	(45.55%)
Other Miscellaneous	11,350.39	21,392.00	(10,041.61)	(46.94%)
Total Miscellaneous	238,443.33	145,185.00	93,258.33	64.23%
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
TOTAL REVENUES	19,660,117.45	40,851,008.00	(21,190,890.55)	(51.87%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	1,958,296.32	4,320,403.00	2,362,106.68	54.67%
Edgewater-Housekeeping	65,089.34	130,363.00	65,273.66	50.07%
Edgewater-Dietary	345,480.45	742,634.00	397,153.55	53.48%
Edgewater-Laundry	26,385.78	54,322.00	27,936.22	51.43%
Edgewater-Maintenance	194,968.65	428,717.87	233,749.22	54.52%
Edgewater-Activities	84,470.02	184,131.00	99,660.98	54.13%
Edgewater-Social Services	77,331.93	152,037.00	74,705.07	49.14%
Edgewater-Administration	369,000.05	726,015.00	357,014.95	49.17%
Edgewater-TBI	(19.04)	897,983.00	898,002.04	100.00%
Human Services-Child Welfare	1,882,376.29	3,822,418.00	1,940,041.71	50.75%
Human Services- Youth Aids	1,476,425.39	3,343,095.00	1,866,669.61	55.84%
Human Services- Child Care	61,512.52	159,188.00	97,675.48	61.36%
Human Services- Transportation	180,429.19	449,566.00	269,136.81	59.87%
Human Services-ESS	735,375.60	1,466,547.00	731,171.40	49.86%
Human Services-FSET	1,501,428.44	3,176,589.00	1,675,160.56	52.73%
Human Services-LIHEAP	51,011.96	120,256.00	69,244.04	57.58%
Human Services-Birth to Three	246,943.84	545,393.00	298,449.16	54.72%
Human Services- FSP	35,657.09	177,844.00	142,186.91	79.95%
Human Services-Child Waivers	174,210.01	350,302.00	176,091.99	50.27%
Human Services-CTT/CSP	279,905.84	590,056.00	310,150.16	52.56%
Human Services-OPC, MH	567,623.89	1,516,881.00	949,257.11	62.58%
Human Services-CCS	1,110,046.50	2,288,081.00	1,178,034.50	51.49%

County of Wood
Detailed Income Statement
For the Six Months Ending June 30, 2019
Human Services Department-Combined

2
Item #6

	Actual	2019 Budget	Variance	Variance %
Human Services-Crisis, Legal Services	484,277.12	979,664.00	495,386.88	50.57%
Human Services-MH Contracts	250,866.38	1,393,677.00	1,142,810.62	82.00%
Human Services-OPC, AODA	210,393.71	428,196.00	217,802.29	50.87%
Human Services- OPC, Day Treatment	40,568.62	84,601.00	44,032.38	52.05%
Human Services-AODA Contracts	21,092.00	126,100.00	105,008.00	83.27%
Human Services- Administration	1,643,060.16	3,508,916.00	1,865,855.84	53.17%
Norwood- Crisis Stabilization	127,795.63	291,153.00	163,357.37	56.11%
Norwood-SNF-CMI (Crossroads)	508,216.22	1,146,558.00	638,341.78	55.67%
Norwood SNF-TBI (Pathways)	353,706.51	728,974.00	375,267.49	51.48%
Norwood-Inpatient (Admissions)	1,656,213.77	3,524,103.00	1,867,889.23	53.00%
Norwood-Dietary	553,984.56	1,129,370.00	575,385.44	50.95%
Norwood-Plant Ops & Maintenance	309,874.36	675,913.00	366,038.64	54.15%
Norwood-Medical Records	120,987.90	261,726.00	140,738.10	53.77%
Norwood-Administration	593,767.12	1,199,527.00	605,759.88	50.50%
Total Health and Human Services	18,298,754.12	41,121,299.87	22,822,545.75	55.50%
Depreciation				
Depreciation & Amortization	110,262.30		(110,262.30)	0.00%
Total Depreciation	110,262.30		(110,262.30)	0.00%
TOTAL EXPENDITURES	18,409,016.42	41,121,299.87	22,712,283.45	55.23%
NET INCOME (LOSS) *	1,251,101.03	(270,291.87)	1,521,392.90	

County of Wood
Detailed Income Statement
For the Six Months Ending June 30, 2019
Human Services Department-Community

2
Item #6

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$3,757,120.50	\$7,514,241.00	(\$3,757,120.50)	(50.00%)
Total Taxes	3,757,120.50	7,514,241.00	(3,757,120.50)	(50.00%)
Intergovernmental Revenues				
State Aid & Grants	6,435,531.69	12,519,063.00	(6,083,531.31)	(48.59%)
Total Intergovernmental	6,435,531.69	12,519,063.00	(6,083,531.31)	(48.59%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	2,775,039.50	6,303,920.00	(3,528,880.50)	(55.98%)
Contractual Adjustment-Unified & Norwood	(827,926.07)	(2,230,664.00)	1,402,737.93	(62.88%)
Total Public Charges for Services	1,947,113.43	4,100,756.00	(2,153,642.57)	(52.52%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	34,000.00	73,000.00	(39,000.00)	(53.42%)
Total Interdepartmental Charges	34,000.00	73,000.00	(39,000.00)	(53.42%)
Total Intergovernmental Charges for Services	34,000.00	73,000.00	(39,000.00)	(53.42%)
Miscellaneous				
Rental Income	21,006.01	33,693.00	(12,686.99)	(37.65%)
Meal/Vending/Misc Income	9,094.40	5,500.00	3,594.40	65.35%
Total Miscellaneous	30,100.41	39,193.00	(9,092.59)	(23.20%)
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
TOTAL REVENUES	12,203,866.03	24,303,853.00	(12,099,986.97)	(49.79%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	1,882,376.29	3,822,418.00	1,940,041.71	50.75%
Human Services- Youth Aids	1,476,425.39	3,343,095.00	1,866,669.61	55.84%
Human Services- Child Care	61,512.52	159,188.00	97,675.48	61.36%
Human Services- Transportation	180,429.19	449,566.00	269,136.81	59.87%
Human Services-ESS	735,375.60	1,466,547.00	731,171.40	49.86%
Human Services-FSET	1,501,428.44	3,176,589.00	1,675,160.56	52.73%
Human Services-LIHEAP	51,011.96	120,256.00	69,244.04	57.58%
Human Services-Birth to Three	246,943.84	545,393.00	298,449.16	54.72%
Human Services- FSP	35,657.09	177,844.00	142,186.91	79.95%
Human Services-Child Waivers	174,210.01	350,302.00	176,091.99	50.27%
Human Services-CTT/CSP	279,905.84	590,056.00	310,150.16	52.56%
Human Services-OPC, MH	567,623.89	1,516,881.00	949,257.11	62.58%
Human Services-CCS	1,110,046.50	2,288,081.00	1,178,034.50	51.49%
Human Services-Crisis, Legal Services	484,277.12	979,664.00	495,386.88	50.57%
Human Services-MH Contracts	250,866.38	1,393,677.00	1,142,810.62	82.00%
Human Services-OPC, AODA	210,393.71	428,196.00	217,802.29	50.87%
Human Services- OPC, Day Treatment	40,568.62	84,601.00	44,032.38	52.05%
Human Services-AODA Contracts	21,092.00	126,100.00	105,008.00	83.27%
Human Services- Administration	1,643,060.16	3,508,916.00	1,865,855.84	53.17%
Total Health and Human Services	10,953,204.55	24,527,370.00	13,574,165.45	55.34%
TOTAL EXPENDITURES	10,953,204.55	24,527,370.00	13,574,165.45	55.34%
NET INCOME (LOSS) *	1,250,661.48	(223,517.00)	1,474,178.48	

County of Wood
Detailed Income Statement
For the Six Months Ending June 30, 2019
Human Services Department-Norwood Health Center

2
Item #6

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,325,164.02	\$2,650,328.00	(\$1,325,163.98)	(50.00%)
Total Taxes	1,325,164.02	2,650,328.00	(1,325,163.98)	(50.00%)
Intergovernmental Revenues				
State Aid & Grants		100,000.00	(100,000.00)	(100.00%)
Total Intergovernmental		100,000.00	(100,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	3,964,648.88	7,343,496.00	(3,378,847.12)	(46.01%)
Third Party Awards & Settlements		404,946.00	(404,946.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(1,006,573.51)	(2,199,815.00)	1,193,241.49	(54.24%)
Total Public Charges for Services	2,958,075.37	5,548,627.00	(2,590,551.63)	(46.69%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	270,753.80	570,000.00	(299,246.20)	(52.50%)
Total Charges to Other Governments	270,753.80	570,000.00	(299,246.20)	(52.50%)
Total Intergovernmental Charges for Services	270,753.80	570,000.00	(299,246.20)	(52.50%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	34,059.47	46,500.00	(12,440.53)	(26.75%)
Meal/Vending/Misc Income	10,109.95	26,000.00	(15,890.05)	(61.12%)
Other Miscellaneous	10,210.39	19,808.00	(9,597.61)	(48.45%)
Total Miscellaneous	54,379.81	92,308.00	(37,928.19)	(41.09%)
TOTAL REVENUES	4,608,373.00	8,961,263.00	(4,352,890.00)	(48.57%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	127,795.63	291,153.00	163,357.37	56.11%
Norwood-SNF-CMI (Crossroads)	508,216.22	1,146,558.00	638,341.78	55.67%
Norwood SNF-TBI (Pathways)	353,706.51	728,974.00	375,267.49	51.48%
Norwood-Inpatient (Admissions)	1,656,213.77	3,524,103.00	1,867,889.23	53.00%
Norwood-Dietary	553,984.56	1,129,370.00	575,385.44	50.95%
Norwood-Plant Ops & Maintenance	309,874.36	675,913.00	366,038.64	54.15%
Norwood-Medical Records	120,987.90	261,726.00	140,738.10	53.77%
Norwood-Administration	593,767.12	1,199,527.00	605,759.88	50.50%
Total Health and Human Services	4,224,546.07	8,957,324.00	4,732,777.93	52.84%
TOTAL EXPENDITURES	4,224,546.07	8,957,324.00	4,732,777.93	52.84%
NET INCOME (LOSS) *	383,826.93	3,939.00	379,887.93	

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Sunday, June 30, 2019

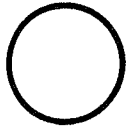
	<u>2019</u>	<u>2018</u>
ASSETS		
Cash and investments	7,940.36	9,441.82
Receivables:		
Miscellaneous	114,591.00	146,109.93
Due from other governments	366,791.45	497,174.17
Due from other funds	593,318.32	(83,821.45)
Inventory of supplies, at cost	49,857.21	68,517.21
Land	245,459.92	245,459.92
Buildings	7,632,025.37	7,264,647.07
Machinery and equipment	1,857,707.35	1,822,493.76
Accumulated Depreciation	(6,031,684.06)	(5,827,281.46)
Unamortized debt discounts	1,156,743.08	1,502,084.93
TOTAL ASSETS	<u>5,992,750.00</u>	<u>5,644,825.90</u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Accrued compensation	143,924.69	126,445.85
Special deposits	6,799.61	8,319.23
Accrued vacation and sick pay	483,049.15	542,651.57
Deferred property tax	558,839.48	501,342.00
General obligation debt	1,280,904.25	635,396.25
Retirement prior service obligation	(206,617.06)	1,212,706.34
Total Liabilities	<u>2,266,900.12</u>	<u>3,026,861.24</u>
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,270,421.22
Fund Balance:		
Undesignated	229,503.04	(532,566.22)
Income summary	(383,387.38)	(119,890.34)
Total Fund Equity	<u>3,725,849.88</u>	<u>2,617,964.66</u>
TOTAL LIABILITIES & FUND EQUITY	<u>5,992,750.00</u>	<u>5,644,825.90</u>

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department
 Sunday, June 30, 2019

	<u>2019</u>	<u>2018</u>
ASSETS		
Cash and investments	99,240.84	107,088.83
Receivables:		
Miscellaneous	619,631.39	671,752.74
Due from other governments	3,072,239.86	3,133,920.29
Due from other funds	5,845,689.07	4,461,914.40
Prepaid expenses/expenditures	25,818.75	24,651.00
TOTAL ASSETS	<u><u>9,662,619.91</u></u>	<u><u>8,399,327.26</u></u>
 LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	403,950.00	403,891.50
Accrued compensation	374,681.76	343,187.03
Special deposits	12,468.94	20,713.43
Due to other governments	2,388,021.07	1,361,320.14
Deferred revenue	1,505,953.15	741,748.79
Deferred property tax	3,757,120.50	3,751,599.52
Total Liabilities	<u><u>8,442,195.42</u></u>	<u><u>6,622,460.41</u></u>
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	203,578.90	230,401.41
Reserved for prepaid expenditures	69,154.03	69,154.03
Undesignated	(302,969.92)	(143,222.44)
Income summary	1,250,661.48	1,620,533.85
Total Fund Equity	<u><u>1,220,424.49</u></u>	<u><u>1,776,866.85</u></u>
TOTAL LIABILITIES & FUND EQUITY	<u><u>9,662,619.91</u></u>	<u><u>8,399,327.26</u></u>

County of Wood
BALANCE SHEET SUMMARY
 Norwood Health Center
 Sunday, June 30, 2019

	<u>2019</u>	<u>2018</u>
ASSETS		
Cash and investments	152,693.98	168,379.42
Receivables:		
Miscellaneous	1,845,644.19	1,339,260.75
Due from other funds	(800,475.55)	(1,828,956.52)
Inventory of supplies, at cost	37,435.36	38,820.98
Land	344,150.93	333,588.24
Buildings	3,698,157.78	3,529,142.31
Machinery and equipment	1,987,286.61	1,951,678.34
Accumulated Depreciation	(4,417,827.78)	(4,243,181.95)
Unamortized debt discounts	1,167,199.02	1,271,801.83
TOTAL ASSETS	<u>4,014,264.54</u>	<u>2,560,533.40</u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	6,639.65	0.00
Accrued compensation	0.00	251,598.28
Special deposits	13,790.01	13,548.49
Accrued vacation and sick pay	612,491.29	626,425.39
Deferred property tax	1,325,163.98	771,200.02
General obligation debt	1,194,572.73	493,608.10
Retirement prior service obligation	(210,107.39)	1,023,087.42
Total Liabilities	<u>2,942,550.27</u>	<u>3,179,467.70</u>
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	(12,020.52)	(445,201.85)
Income summary	383,826.93	(873,640.31)
Total Fund Equity	<u>1,071,714.27</u>	<u>(618,934.30)</u>
TOTAL LIABILITIES & FUND EQUITY	<u>4,014,264.54</u>	<u>2,560,533.40</u>



RESOLUTION#

Introduced by
Page 1 of 1

Health and Human Services Committee & Executive Committee

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No:	Yes:	Absent:
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: _____, Corp Counsel		
Reviewed by: _____, Fin. Dir.		

INTENT & SYNOPSIS: To amend the 2019 budget for Edgewater Maintenance function (54214) for the purpose of purchasing Architectural Services.

FISCAL NOTE: To transfer \$12,825.00 from available balance in contingency (51590) to the Edgewater Maintenance function (54214). At the time of this request, the funds available in contingency are \$301,614. The adjustment to the budget is as follows:

Account	Account Name	Debit	Credit
54214	Edgewater Maintenance		\$12,825.00
51590	Contingency	\$12,825.00	

WHEREAS, Edgewater Haven plans to replace the HVAC system on the 300 South Hall because of its inability to maintain safe temperatures during cold months, and

WHEREAS, replacing the HVAC system requires architectural services to complete the design changes necessary for state approval, and

WHEREAS, submitting the design changes in October will allow Edgewater Haven to begin replacing the HVAC system in early January, reducing the need to relocate residents multiple times, and

WHEREAS, moving residents only once greatly reduces the risk of injury, and

()

Donna Rozar, Chair

Douglas Machon, Chair

Tom Buttke

Adam Fischer

Allen Breu

Donna Rozar

Adam Fischer

Dennis Polach

Marion Hokamp

Bill Clendenning

Jessica Vicente

Kenneth Curry

Lori Slattery-Smith

William Winch

Mark Holbrook

Dr. Steven Kulick

Adopted by the County Board of Wood County, this _____ day of _____ 20

County Clerk

County Board Chairman

WHEREAS, a new HVAC system will ensure we continue to provide the safest environment to the residents of Edgewater Haven, and

Item #8

WHEREAS, rule 26 of the Wood County Board of Supervisors states that “an amendment to the budget is required any time the actual costs will exceed the budget at the function level”, and

WHEREAS, the budget for the contingency account was adopted for the purpose of funding unanticipated expenditures, and

THEREFORE BE IT RESOLVED, to amend the Wood County budget for 2019 to transfer \$12,825.00 from the Contingency Account (51590) to the Edgewater Maintenance (54214) function, and

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats. 65.90(5), the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.

Agenda Item 10

Veterans 2020 Budget

Wood County/Veterans Service Office

August 13, 2019

TO: Health and Human Services Committee members

FROM: Rock Larson Wood County Veterans Service Officer

RE: 2020 Budget Proposal.

Courthouse - 400 Market St.
P.O. Box 8095
Wisconsin Rapids, WI 54495-8095
Telephone (715) 421-8420

Wood County Annex
1600 N. Chestnut Ave
Marshfield, WI 54449-1449
Telephone (715) 384-3773

Disclaimer: The Veterans Department does not currently have access to the new county budget software and have only provided input on contracted, supply and expense items. The Veteran Services Commissioners provided the Veteran Relief portions. A spreadsheet provided today with all other figures (Personal Services and Fixed Charges) by the finance department. The calculations used to provide them were not reviewed by this department.

TOTAL BUDGET REQUEST \$368,840 TOTAL TAX LEVY \$357,040
OVERALL BUDGET INCREASE is 1.22%. TAX LEVY INCREASE of 1.26%

The only area of discretion by the department head is the Supplies and Expense area of the budget. That area has been reduced 1.43% for 2020, 2.38 % in 2019 year and 4% in 2018.

Budget Highlights:

1. TOTAL PERSONAL SERVICES (Salary/Fringes).....\$328,986.00 1.17% increase.
2. CONTRACTUAL SERVICES\$4,680.00 2.52% decrease.
3. SUPPLIES AND EXPENSE\$14,575 1.43% decrease.
4. FIXED CHARGES.....\$14,599.00 0.26% decrease.
5. VETERANS Relief (Veteran Service Commission Money).....\$6,000.00 20% increase.
6. REVENUES.....\$11,500.00
Wisconsin Department of Veterans Affairs Grant:
 - a. Meetings training and travel \$7,365.00.
 - (1). Travel, meals and lodging to mandatory (CEU spring & fall) training.
 - (2). Travel to Outreach events by out of town staff.
 - (3). Travel to CVSO Association, VA meetings.
 - b. Outreach \$175.00
 - c. IT, copier costs, fax to email, Software maintenance contract \$3,960.00

Budget Year	GL Account Type Display Name	Department Description	Department Acct. Reference	Fund Acct. Reference	Function Display Name	Object Display Name	2018 Actual	2018 Budget	2018 Variance	2019 Actual	2019 Annual Estimate	2019 Budget	2019 Variance	2020 Actual	2020 Budget	2020 Variance
2020	Revenue	Veterans	31	101	3101-48500 - Donations & Contributions	48-000 - Miscellaneous Revenues	-	-	-	-	-	-	-	-	-	-
2020	Revenue	Veterans	31	101	3101-48502 - Veterans Loan Repayment	48-000 - Miscellaneous Revenues	957	-	957	1,828	4,291	-	1,828	-	-	-
2020	Expense	Veterans	31	101	3101-54710 - Veterans Relief	101 - Wages-Permanent	310	-	310	90	1,108	-	90	-	1,500	(1,500)
2020	Expense	Veterans	31	101	3101-54710 - Veterans Relief	120 - FICA	24	-	24	7	48	-	7	-	70	(70)
2020	Expense	Veterans	31	101	3101-54710 - Veterans Relief	331 - Mileage	33	411	(378)	12	80	411	(399)	-	80	(80)
2020	Expense	Veterans	31	101	3101-54710 - Veterans Relief	710 - Grants, Donations, Contrib	4,986	5,000	(14)	2,705	8,000	5,000	(2,295)	-	6,000	(6,000)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	101 - Wages-Permanent	198,880	208,509	(9,629)	47,598	212,672	216,835	(169,237)	-	189,152	(189,152)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	107 - Sick Leave	-	-	-	-	-	-	-	-	9,952	(9,952)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	108 - Vacation	-	-	-	-	-	-	-	-	11,467	(11,467)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	109 - Holiday	-	-	-	-	-	-	-	-	8,254	(8,254)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	120 - FICA	14,298	15,952	(1,654)	3,374	14,900	16,588	(13,214)	-	16,740	(16,740)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	130 - Health Insurance	67,351	67,351	(0)	19,494	72,407	72,407	(52,913)	-	71,897	(71,897)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	132 - Post Employment Benefits	3,983	4,171	(188)	952	4,336	4,336	(3,384)	-	4,376	(4,376)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	133 - Vision Insurance	286	312	(26)	75	324	324	(249)	-	324	(324)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	140 - Life Insurance	36	36	(0)	8	42	36	(28)	-	45	(45)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	151 - Retirement	13,331	13,971	(640)	3,118	13,800	14,204	(11,086)	-	14,771	(14,771)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	160 - Worker's Compensation	416	459	(43)	100	456	456	(356)	-	438	(438)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	214 - Prof Serv-Printing	42	-	42	86	198	-	86	-	-	-
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	219 - Prof Serv-Other	1,488	-	1,488	-	-	-	-	-	-	-
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	221 - Utility Service-Cellphone / Telephone	1,330	1,441	(111)	218	1,380	1,441	(1,223)	-	1,440	(1,440)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	230 - R/M Serv-PC Replacement	1,143	-	1,143	-	-	-	-	-	-	-
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	311 - Office Supplies	386	558	(173)	164	561	558	(394)	-	560	(560)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	312 - Copy Expense	100	-	100	-	-	-	-	-	-	-
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	313 - Postage	411	1,312	(901)	71	792	1,012	(941)	-	1,010	(1,010)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	331 - Mileage	1,572	1,500	72	183	1,500	1,500	(1,317)	-	1,500	(1,500)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	511 - Insurance-Liability	1,699	1,699	-	586	1,757	1,757	(1,171)	-	1,666	(1,666)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	531 - Rent-Interdepartment	10,680	10,680	-	3,560	-	10,680	(7,120)	-	10,680	(10,680)
2020	Expense	Veterans	31	101	3102-54720 - Veterans Service Officer	532 - Rent-Building	2,200	2,200	(0)	733	2,200	2,200	(1,467)	-	2,253	(2,253)
2020	Revenue	Veterans	31	101	3103-48500 - Donations & Contributions	48-000 - Miscellaneous Revenues	-	250	(250)	-	-	-	-	-	-	-
2020	Expense	Veterans	31	101	3103-54730 - Veterans Relief Donations	324 - Advertising	16	300	(284)	256	300	300	(44)	-	300	(300)
2020	Expense	Veterans	31	101	3104-54740 - Care of Veterans Graves	341 - Operating Supplies & Expense	2,858	2,865	(7)	-	2,865	2,865	(2,865)	-	2,865	(2,865)
2020	Revenue	Veterans	31	101	3105-43567 - State Aid-Aging	43-000 - Intergovernmental Revenues	7,421	11,500	(4,079)	11,500	11,500	11,500	-	-	-	-
2020	Expense	Veterans	31	101	3105-54750 - WVDA Grant to Counties	172 - Training / Conference / CPE	-	-	-	-	-	-	-	-	4,030	(4,030)
2020	Expense	Veterans	31	101	3105-54750 - WVDA Grant to Counties	214 - Prof Serv-Printing	200	200	-	-	-	200	(200)	-	200	(200)
2020	Expense	Veterans	31	101	3105-54750 - WVDA Grant to Counties	219 - Prof Serv-Other	313	2,100	(1,787)	-	2,100	2,100	(2,100)	-	2,100	(2,100)
2020	Expense	Veterans	31	101	3105-54750 - WVDA Grant to Counties	230 - R/M Serv-PC Replacement	40	1,000	(960)	313	940	940	(627)	-	940	(940)
2020	Expense	Veterans	31	101	3105-54750 - WVDA Grant to Counties	312 - Copy Expense	676	1,100	(424)	-	642	718	(718)	-	720	(720)
2020	Expense	Veterans	31	101	3105-54750 - WVDA Grant to Counties	324 - Advertising	81	2,810	(2,729)	50	451	175	(125)	-	175	(175)
2020	Expense	Veterans	31	101	3105-54750 - WVDA Grant to Counties	331 - Mileage	6,111	4,290	1,821	1,094	6,923	6,925	(5,831)	-	2,000	(2,000)
2020	Expense	Veterans	31	101	3105-54750 - WVDA Grant to Counties	332 - Meals	-	-	-	-	12	-	-	-	1,335	(1,335)
							343,656	361,977	(18,321)	98,174	366,585	375,468	(277,294)	-	368,840	(368,840)