

AGENDA
PUBLIC SAFETY COMMITTEE

DATE: January 11, 2016
TIME: 1:00 p.m.
LOCATION: Wood County Courthouse Auditorium - North

1. Call meeting to order
2. Review minutes of December 7, 2015 & December 15, 2015 Public Safety Committee Meetings
3. Public comments
4. **Emergency Management Department**
 - (a) Communications December 2015 Claims
 - (b) Communications Report
 - (c) Update on Communication Tower Projects
 - (d) Emergency Management December 2015 Claims
 - (e) Emergency Management Activity Report
5. **Dispatch Department**
 - (a) December 2015 Claims
 - (b) Dispatch Report
 - (c) Phone update
 - (d) Staff update
6. **Set date, time and location of next meeting**
7. **Humane Officer**
 - (a) Humane Officer Report
 - (b) December 2015 Claims
8. **Coroner**
 - (a) Coroner Report
 - (b) December 2015 Claims
9. **Sheriff's Department**
 - (a) Correspondence
 - (b) Highway Traffic Safety Concerns (Legislators invited to attend)
 - (c) December 2015 Claims
 - (d) Updates:
 - (i) Crime Stoppers
 - (ii) Safe Ride Initiative
 - (iii) Criminal Justice Task Force
 - (iv) K9 Project
 - (e) Jail Items:
 - (i) Inmate Daily Population
 - (ii) Overtime
 - (iii) EMP
 - (iv) Safekeeper Housing
 - (v) Kitchen report
10. December 2015 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
11. Agenda items for next meeting
12. Adjourn

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Minutes of the Wood County Public Safety Committee

DATE: December 7, 2015

PRESENT: Mike Feirer, Dennis Polach, Joe Zurfluh, Bill Winch

EXCUSED: Brad Hamilton

OTHERS PRESENT: Thomas Reichert, Randy Dorshorst, Lori Heideman, Steve Kreuser, Bill Clendenning, Dara Hamm, Warren Kraft, Kathy Roetter, Dara Hamm, Laura Clark

LOCATION: Wood County Annex & Health Center - Marshfield

1. Call to Order:

Mike Feirer called the meeting to order at 1:00 p.m.

2. Review minutes of November 9, 2015:

Motion by Zurfluh, second by Polach to approve the minutes of the November 9, 2015 meeting. Motion carried unanimously.

3. Public Comments:

No public comments.

4. Emergency Management Department:

a. Communications November 2015 Claims:

The Committee reviewed the Communications November 2015 claims.

b. Communications Report:

The Committee reviewed the Communications report.

c. Update on Communication Tower Projects:

Steve updated the Committee members on the tower projects. He stated the Norwood tower should be operational by the end of December 2015.

d. Emergency Management November 2015 Claims:

The Committee reviewed the Emergency Management November 2015 claims.

e. Emergency Management Activity Report:

The Committee reviewed the Emergency Management Activity Report.

5. Dispatch Department:

a. Dispatch November 2015 Claims:

The Committee reviewed the Dispatch November 2015 claims.

b. Dispatch Report:

Lori discussed schedules. She presented information back to 2008 in which there was a lot of overtime due to signups on a 6/2 schedule. In September 2012 they went to the 12-hour schedule, which still had overtime due to sign-ups. Lori took over dispatch in September 2013. Lori stated in 2014 there were no sign ups that created overtime. In 2015 there were some sign-ups; however this was due to short staffing levels and grants. Lori stated it would take two new positions to eliminate signups/overtime. After much discussion it was decided to keep the 12-hour work schedule and continue as is.

Lori stated one of the new hires did not work out, so she is down three positions to date. She hopes to have a new one hired January 1st and the other two positions to follow. She feels they will be fully staffed by July 2016, if everyone makes it through training/probation.

Lori stated the new AVL system will be up and running by next week. Training starts this week for all departments.

Lori stated the move to the 2nd floor will not happen, as there is not enough space for both dispatch and IT departments. The Executive Committee is working on this issue.

The phone system maintenance contract becomes obsolete effective January 1, 2016. The money in the budget for phone maintenance, which was \$15,000 for 2015 and \$15,000 for 2016 will be used, if needed, to do repairs until a new system is in place. It is felt the installation of a new phone system should wait until dispatch is moved. So after January 1st it is a "time and material" basis with the phone system until a new system is in place.

6. Set date, time and location of next meeting:

January 11, 2016

1:00 PM

Wood County Courthouse – Room 115

7. Humane Officer:

a. Humane Officer Report:

The Committee reviewed the Humane Officer report.

b. November 2015 Claims:

The Committee reviewed the Humane Officer November 2015 claims.

8. Coroner:

a. Coroner Report:

The Committee reviewed the Coroner report. Supervisor Winch asked of Coroner Hamm if a person can be buried anywhere or if there is a law mandating where people can be buried. Coroner Hamm will research this question and bring back the answer in January.

b. October 2015 Claims:

The Committee reviewed the Coroner November 2015 claims.

9. Sheriff's Department:

a. Correspondence: None

b. Highway Traffic Safety Concerns:

Discussion was held regarding the recent death of two individuals involved in a traffic crash and the lack of lighting on their mode of transportation. Supervisor Winch stated he felt a strongly worded resolution needs to be sent to the State Legislators indicating Wood County needs to have something done as the County has a fair amount of Amish Communities.

EM Director Steve Kreuser as Chairman of the Highway Safety Committee had discussions with the Amish leaders about the possibility of the Sheriff's Department and EM going into the Amish schools and teach the rules of the road/safety to the children. They seem to be very receptive to this possibility.

It was discussed that the Amish Community along with State Legislators be invited to come to the January meeting to discuss the topic of highway safety.

It was decided Supervisor Winch will meet with Peter Kastenholz and discuss the resolution possibility. It was also decided the State Legislators should be invited to our January meeting to discuss this topic further.

c. Legislative Issues (Human Services) – Resolution

Human Services Director Kathy Roetter was present and discussed this resolution, which is co-sponsored by Health & Human Services and Judicial and Legislative Committees. This resolution is to oppose Senate Bill 326 and Assembly Bill 429 affecting child welfare practice and request a meeting of all stakeholders to discuss the legislation in greater detail.

Motion by Polach, second by Winch to approve the resolution and send it on to County Board. Motion carried unanimously.

d. Procuring Alcohol – Resolution:

Chief Deputy Dorshorst presented this resolution, which is to amend the ordinance that makes it a violation to procure alcohol for minors so as to apply to minors procuring the alcohol and not just adults.

Motion by Winch, second by Polach to approve the resolution and send it on to County Board. Motion carried unanimously.

e. November 2015 Claims:

The Committee reviewed the Sheriff's Department November 2015 claims.

f. Updates

Crimestoppers: None

Safe Ride Initiative: Sheriff Reichert indicated the Department will once again be participating in the Safe Ride Home Program on New Year's Eve.

Criminal Justice Task Force: None

K9: Fundraising is ongoing.

g. Jail Items:

All jail reports were reviewed. Sheriff Reichert stated it is going well in the jail under the new restructuring/management.

10. November 2015 Claims: Dispatch, Communications, Emergency Management, and Sheriff:

Motion by Zurfluh, second by Winch, to approve the November 2015 claims of all Public Safety Committee Departments. Motion carried unanimously.

11. Evaluations of Dispatch Manager and Emergency Management Director:

The Committee will go into closed session to discuss this matter on December 15th at 8:00 a.m.

12. Adjourn:

Motion by Polach, second by Winch to adjourn at 2:22 p.m. Motion carried unanimously.

Minutes taken by Wood County Sheriff's Department.
Signed electronically by William Winch 12-9-15.

William Winch, Secretary - Public Safety Committee

Minutes of the Wood County Public Safety Committee

DATE: December 15, 2015

PRESENT: Mike Feirer, Brad Hamilton, Bill Winch, Dennis Polach, Joseph Zurfluh

LOCATION: Wood County Courthouse – Room 115

1. Call to Order:

Mike Feirer called the meeting to order at 8:04 a.m.

2. Public Comments:

No public comments

3. Closed Session – Annual Performance Evaluations:

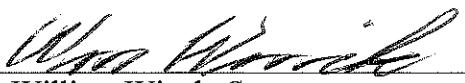
Motion by Hamilton, second by Polach to go into closed session pursuant to Wisconsin §19.85(1)(c) at 8:05 a.m. to discuss performance evaluations of Wood County Dispatch Manager and Wood County Emergency Management Director. Motion carried unanimously.

Motion by Zurfluh, second by Hamilton to come out of closed session at 8:24 a.m. Motion carried unanimously.

4. Adjourn:

Motion by Polach, second by Hamilton to adjourn at 8:25 a.m. Motion carried unanimously.

Minutes taken by William Winch, Secretary.



William Winch, Secretary
Public Safety Committee

Wood County Communications Department

Activity Report

December 2015

1. Continued work on new Lincoln and Norwood towers, assisted in installing microwave equipment. Corresponded with Aviat Networks regarding missing parts and final punch list items.
2. Contacted Tait several times to obtain design drawings and other information on new equipment. We have lost two project managers during this project, and the support has been lacking.
3. Moved some equipment out of some racks to make way for new equipment installation.
4. Worked with IT Network Administrator on planning, and ordering network equipment, for new tower sites, and on some other network issues.
5. Coordinated radio install for Dept. of aging bus.
6. Received 12 Prior Coordination notice requests for new microwave licenses.
7. Met with Dispatch, EM, and IT regarding space needs of those departments.
8. Installed new server hardware and software for management of new microwave equipment.
9. Worked with Oneida County's radio tech via phone in response to a request for help with their simulcast radio system.
10. Responded to a request for information from Marshfield Fire regarding fire paging.
11. Attended NEWCOM and NSIC meetings.

WOOD COUNTY EMERGENCY MANAGEMENT

DECEMBER, 2015 Activity Report REPORTED TO COMMITTEE: 1/11/15

1. WARNING & COMMUNICATIONS

- a. Distributed the Stevens Point/Biron/Dubay dam plans to relevant area responders.
- b. Met many times with new tower vendors.
- c. A spill of approximately 1 quart of an unknown oil from the manufacturing process was reported by Domtar in the City of Nekoosa on December 29, 2015.

2. TRAINING

- a. Conducted a telephone meeting with the tabletop exercise consultant to determine timelines for the planning meetings.
- b. Conducted Mondo-pad training with new employee.

3. EMERGENCY MANAGEMENT PLANNING

- a. Began updating Emergency Support Functions for FY2016.

4. MISCELLANEOUS

- a. Meetings attended:

Public Safety Committee	Director/EPC	12/7/15
County Board	Director	12/15/15
Northeast Area Meeting	Director	12/8/15

- c. Emergency Preparedness Coordinator attended the Department Head meeting on Dec. 17, 2015.

5. HIGHWAY SAFETY

- a. Entered November 2015 traffic crash reports into Community Maps program.
- b. Met many times with Amish leaders.

6. BUILDING NUMBER IDENTIFICATION

- a. Determined and Installed
One new number Remington, Town of

One new number
Two new numbers,
Two new numbers,

Sherry, Town of
Cary, Town of
Arpin, Town of

December 2015 Determined-To-Date	61
December 2015 Receipts	\$ 86.51
December 2015 Year-To-Date	\$ 3,897.68 (December total)
December 2014 Determined-To-Date	56
December 2014 Receipts	\$ 107.35
December 2014 Year-To-Date	\$3,031.67

- a. Ordered 15 new permanent BNI signs.

7. WORK RELIEF

- a. 10 new participants were signed up to start the work program during the month of November.
- b. 2 participants successfully completed their work program requirements.
- c. 4 program participants were terminated from the work program for non-compliance.

2015 YEAR-TO-DATE TOTALS

Total Hours Worked	9,250.25 (December total)
Dollar Amount	\$ 74,002.00 (December total)

2014 YEAR-TO-DATE TOTALS

Total Hours Worked	10,423.00
Dollar Amount	\$ 83,384.00

WORK TRAINING PROGRAM

A. WORK REFERRALS - HOURS

PROGRAM	MALE	FEMALE	HRS ASSIGNED	DOLLAR AMT	HRS WORKED	DOLLAR AMT
COMM SRVC	6	6	.00	.00	557.50	4460.00
CWEP	0	0	.00	.00	.00	.00

B. CURRENT WORK PROJECTS

			--CWEP--	--C		
TYPE	LOCATION	AGENCY	HOURS	AMOUNT	HOU	
ASSIST PARKS	DEXTER PARK	COUNTY	.00	.00	22.	
ASSIST PARKS	NORTH PARK	COUNTY	.00	.00	7.	
ASSIST PARKS	POWERS BLUFF	COUNTY	.00	.00	86.	
ASSIST PARKS	SOUTH PARK	PARKS	.00	.00	150.	
HAUL WOOD	17TH AVE/BONOW AVE	COUNTY	.00	.00	7.	
MOVE FILE CABINETS	TO EDGEWATER	COUNTY	.00	.00	15.	
MOVE FURNITURE	ANNEX TO AIRPORT	COUNTY	.00	.00	30.	
MOVE RESIDENT	UNIFIED SERVICES	COUNTY	.00	.00	9.	
MOVE WASHER & DRYER	MAYTAG TO W. GRAND	COOUNTY	.00	.00	8.	
MOVE YMCA	YMCA	YMCA	.00	.00	7.	
PROJECT ASSISTANCE	TOWER SITES	COUNTY	.00	.00	83.	
RECYCLING	COURTHOUSE/12TH ST	COUNTY	.00	.00	35.	
SHOVEL TAX DEEDED LT	VARIOUS LOCATIONS	TREASURER	.00	.00	4.	
STOCK SHELVES	2ND STREET NORTH	HOPE'S DOOR	.00	.00	10.	
VEH/SHOP MAINTENANCE	SHOP 1	COUNTY	.00	.00	67.	
YARD WORK	FOREST HILL CEMETERY	CEMETARY	.00	.00	15.	
			TOTAL	.00	.00	557.

Activity Report

December 2015

1. CIS training with staff for Mobile Data-3 days
2. CIS training administration for mobile data
3. I am responding conference call with CIS/Fire Departments/ and myself
4. I am responding demo for Special Response Teams from Wood County, Marshfield and Wis. Rapids
5. Department head meeting
6. Executive Committee meeting (reference moving dispatch)
7. Interoperability council conference call
8. Open records
9. Budget review
10. Finished up evaluations
11. Reviewed the professional ladder from human services documents
12. New hire info out and new hire contacted
13. County Board meeting to recognize Anita Kellerman for 25 yrs of service
14. Child support figures for grant
15. Worked with Chris from IT and Doug from WRFD on some CAD/CIS issues related to importing times and information into the Fire department complaints
16. Working with Jason from CIS to get secondary units and agencies connected to the I am responding system
17. Geofiles for new address'
18. WRFD information for their certification
19. Schedules for 2016 and changing of personnel onto alternative shifts
20. Working on updates for EMD protocols

7A

Humane Officer Kinney Report
December 1st 2015 to January 3rd 2016

12-1; PE1610 Dog Bite was unfounded. The Child/Victim had no puncture wound, and the parents said there was no dog bit incident. 12

12-1, 2; WR24438 Cat Bite, victim was fostering a cat for the Humane Society when she was bit. 22, 22

12-2; WR24019 Dog Bite follow up. 18

12-3; WC19774 Dog Bite, victim was bit by her own dog while at the vet's office. 20

12-3, 4; WC19777 Dog Bite, child was playing with family dog when bit. The dog has currently been treated for an ear infection and has been moody according to the owners. 12, 12

12-6; WR23179 Welfare check on numerous animals. Open. 12

12-7; PE1629 Dog Bite. Owner was bit when she picked her dog up from a boarding facility and the dog appeared stressed. 22

12-8, 9; WR24824 Dog Bite unfounded. Uncooperative Victim claimed to not know where he was when he was bit. Victim had no puncture wound, but did want a note from the ER Doctor to not have to go to work. 18, 18

12-10, 11; WR25053 Dog Bite to an 8 month old child, by Grandma's Boyfriends dog. The dog bit the baby while he was in his walker in his left ear, 5 stitches were required at the ER. 12, 12

12-13, 30; WR25196 A small dog that was on a leash on its own property was attacked by a loose Husky type dog. Open Case. 18, 18

12-14, 15; WR22082 Improper confinement of a dog. 22, 22

12-16, 22; WR14681 Welfare check on several dogs. Open Case. 14, 14

12-20, 21; WC20674 Dog Bite. A 17 year old child that is staying with foster parents where bit by their dog on her face. 35 stitches were required. 10, 10

12-23; WR26022 Dog Bite. Babysitter was opening a dog kennel to let puppies out and she was bit when she was breaking up a dog fight. 6

12-23, 30; WC20863 Improperly confined chickens in the roadway. Open Case 4, 0

12-24; WR22429 Welfare check on a small dog with shelter concerns. 14

12-31, 1-2; GR4853 Dog Bite. Victim was walking on the road way when a dog ran across the road and bit him in the upper thigh area. This is the 2nd time this dog bit. Dog was taken to SWCHS for quarantine and owner is putting dog down after quarantine period. 22, 22

December 2015; Humane Officer re-certification/continuing education done every two years.

Emergency Planning 5 hours

Active Shooter: What you can do 1 hour

Planning for the Needs of Children in Disasters 4 hours

Introduction to Unified Hazard Mitigation 3 hours

Emergency Manager: An Orientation to the Position 6 hours

An Introduction to Exercises 5 hours

National Response Framework 3 hours

Single Resources Initial Action Incidents 3 hours

Intro Incident Command System 3 hours

Report of Claims for

Humane

For the range of vouchers: 39160001 39160001

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39160001	KINNEY Nanci K	MILEAGE 12-1-15 to 1-3-16	01/05/2016	233.83	
			Grand Total:	\$233.83	

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member



Wood County

WISCONSIN

89
OFFICE OF CORONER

DARA HAMM

DATE: 01/04/16
TO: Wood County Public Safety Committee
FROM: Dara Hamm, Wood County Coroner
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for December 2015:

Calls for Service	80
Death Investigations	21
Investigations Involving Sudden or Suspicious Deaths	6
Death Certificates Signed	27
Cremation Permits Signed	53
Traffic Fatalities Investigated	0
Suicides Investigated	1
Drownings	0
Fire Fatalities	0
Homicides	0
Autopsies Performed	1
Disinternments	0

Remarks:

Respectfully submitted,

Dara Hamm

Dara Hamm
Wood County Coroner

Report of Claims for

For the range of vouchers: 36150061 36150068

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36150061	AIT LABORATORIES	DRUG PANEL	11/30/2015	250.00	P
36150062	AMERICAN MESSAGING	PAGERS	12/01/2015	5.00	P
36150063	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	DIRECT CHARGES	11/30/2015	685.00	P
36150064	CITY OF WISCONSIN RAPIDS	BODY BAGS	12/04/2015	126.32	P
36150065	ANDERSON SUSAN	MILEAGE, PHONE	12/31/2015	30.63	
36150066	EVANS CHARLES H	MILEAGE, POSTAGE, SUPPLIES	12/31/2015	97.36	
36150067	HAMM DARA	MILEAGE, PHONE	12/31/2015	273.43	
36150068	JOLING JASON	MILEAGE	12/31/2015	142.03	
			Grand Total:	\$1,609.77	

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

Sheriff9c
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For the range of vouchers: 25150936 25151033

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25150936	BURROUGHS BRANDON	TRAINING - MEALS	10/15/2015	32.00	P
25150937	CARDMEMBER SERVICE	VARIOUS PURCHASES - NOV 2015	11/20/2015	1243.59	P
25150938	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - OCT 2015	11/02/2015	824.22	P
25150939	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - NOV 2015	11/30/2015	1963.50	P
25150940	SYSCO BARABOO	PRISONER MEALS - NOV 2015	12/01/2015	5030.28	P
25150941	UW PROVISION COMPANY	PRISONER MEALS - NOV 2015	11/09/2015	143.36	P
25150942	UW PROVISION COMPANY	PRISONER MEALS - NOV 2015	11/09/2015	600.39	P
25150943	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	12/08/2015	370.00	P
25150944	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	OWI BLOOD DRAWS	11/30/2015	112.00	P
25150945	EWALD CHEVROLET	FLOOR MATS	12/03/2015	400.00	P
25150946	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	12/08/2015	1480.00	P
25150947	HEISER THOMAS	#50 - FUEL	12/03/2015	22.67	P
25150948	MIDWEST DEFENSE SOLUTIONS	UNIFORM PARTS	10/19/2015	248.99	P
25150949	NORTHEAST WI TECHNICAL COLLEGE	TRAINING	11/25/2015	105.00	P
25150950	POMP'S TIRE SERVICE INC - GREEN BAY	#2 - OIL CHANGE & ROTATE	12/01/2015	67.13	P
25150951	QUALITY FOODS IGA BAKER DR	PRISONER MEALS - NOV 2015	11/30/2015	356.77	P
25150952	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	11/27/2015	95.00	P
25150953	UNIFORM SHOPPE	UNIFORM PARTS	11/18/2015	91.90	P
25150954	UNIFORM SHOPPE	UNIFORM PARTS	11/30/2015	58.45	P
25150955	UNIFORM SHOPPE	UNIFORM PARTS	11/24/2015	14.95	P
25150956	UNIFORM SHOPPE	UNIFORM PARTS	11/24/2015	1336.80	P
25150957	UNIFORM SHOPPE	UNIFORM PARTS	11/29/2015	297.00	P
25150958	WISCONSIN RAPIDS POLICE DEPT	TRAFFIC GRANT	12/07/2015	494.02	P
25150959	AUTOZONE(Sheriff)	ANTIFREEZE	12/09/2015	12.94	P
25150960	BAYCOM INC	SQUAD CAMERAS	12/10/2015	10130.00	P
25150961	BADGER STATE SHERIFF'S ASSOCIATION	MEMBERSHIP DUES	12/31/2015	300.00	P

Report of Claims for

Sheriff

For the range of vouchers: 25150936 25151033

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25150962	CITY OF WIS RAPIDS TREASURER	INMATE MEDICAL	10/19/2015	206.62	P
25150963	CLEAN IT SUPPLY	TOILET PAPER	11/30/2015	1511.46	P
25150964	KWIK TRIP INC	FUEL PURCHASES - NOV 2015	12/01/2015	977.58	P
25150965	NIEMAN'S SERVICE INC	TOWING & SHOP HOURS (FATALITY)	08/11/2015	175.00	P
25150966	PATTERSON DENTAL SUPPLY INC	TOOTHPASTE	11/16/2015	559.25	P
25150967	RAPIDS SIGN INC	VEHICLE GRAPHICS	12/08/2015	35.00	P
25150968	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	11/30/2015	33.37	P
25150969	SHOPKO STORES - WIS RAPIDS	INMATE MEDICAL - EYECARE	12/02/2015	58.00	P
25150970	WAUPACA COUNTY SHERIFF'S DEPT	SAFEKEEPER HOUSING - NOV 2015	12/01/2015	82125.00	P
25150971	WAUPACA COUNTY SHERIFF'S DEPT	SAFEKEEPER HOUSING - DEC 2015	12/01/2015	82125.00	P
25150972	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	12/15/2015	210.00	P
25150973	BAUERNFEIND BUSINESS TECHNOLOGIES INC	STAPLES	12/09/2015	83.50	P
25150974	CENTRAL WI RADIOLOGISTS SC	INMATE MEDICAL	05/19/2015	64.12	P
25150975	CREATIVE DESIGNS	UNIFORM PARTS	12/01/2015	25.00	P
25150976	DAVE'S SERVICE CENTER	TOWING TO IMPOUND FOR INVEST	11/18/2015	180.00	P
25150977	DAVE'S SERVICE CENTER	#1 - OIL CHANGE/REPLACE CYLIND	12/08/2015	1311.20	P
25150978	DAVE'S SERVICE CENTER	#35 - BRAKE CALIPER & ABS WIRE	12/08/2015	234.49	P
25150979	DAVE'S SERVICE CENTER	#9 - OIL CHANGE/HEADLIGHT BULB	12/02/2015	162.45	P
25150980	DAVE'S SERVICE CENTER	#3 - OIL CHANGE & SEAT BELT	11/27/2015	152.65	P
25150981	DAVE'S SERVICE CENTER	#11 - OIL CHANGE & TIRE MOUNTI	11/25/2015	98.95	P
25150982	DAVE'S SERVICE CENTER	#15 - OIL CHANGE/TIRES/BRAKES	11/20/2015	1132.07	P
25150983	DAVE'S SERVICE CENTER	#16 - OIL CHANGE & TIRES	11/17/2015	558.55	P
25150984	DAVE'S SERVICE CENTER	#4 - OIL CHANGE & TIRES	11/12/2015	530.08	P
25150985	DAVE'S SERVICE CENTER	#7 - OIL CHANGE	11/09/2015	26.00	P
25150986	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	12/15/2015	840.00	P
25150987	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT - NOV 2015	11/30/2015	3465.00	P
25150988	NASSCO INC	JAIL CHEMICALS	12/10/2015	374.95	P
25150989	NORTHWAY COMMUNICATIONS	RADIO REPAIR	12/10/2015	98.00	P

Report of Claims for

Sheriff

For the range of vouchers: 25150936 25151033

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25150990	SHELL	FUEL CHARGES - NOV 2015	12/01/2015	238.14	P
25150991	ULTRACOM WIRELESS COMMUNICATI	#13 - SQUAD HOTSPOT	12/11/2015	29.99	P
25150992	KEITH JEREMY	UNIFORM PARTS	12/17/2015	125.53	P
25150993	KEITH JEREMY	UNIFORM PARTS	12/17/2015	69.99	P
25150994	BELLIN HEALTH	DRUG TESTING	12/10/2015	90.00	P
25150995	COMPLETE OFFICE OF WISCONSIN	OFFICE SUPPLIES	12/17/2015	1650.00	P
25150996	POMP'S TIRE SERVICE INC - GREEN BAY	#36 - OIL CHANGE	12/16/2015	31.24	P
25150997	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	12/18/2015	65.00	P
25150998	ACE HARDWARE	RESCUE PAINT	12/17/2015	4.49	P
25150999	ACE HARDWARE	RESCUE PAINT	12/21/2015	3.99	P
25151000	AWARDS 'N MORE	ACCOUNTABILITY TAGS	12/17/2015	139.50	P
25151001	BDT INC	RESCUE RECEIVER HITCH	12/17/2015	163.41	P
25151002	BOB BARKER CO	INMATE UNIFORMS	12/14/2015	492.70	P
25151003	COMPLETE OFFICE OF WISCONSIN	OFFICE SUPPLIES	12/22/2015	49.99	P
25151004	CREATIVE DESIGNS	UNIFORM PARTS	12/17/2015	115.00	P
25151005	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	12/20/2015	920.86	P
25151006	FIRE-RESCUE SUPPLY LLC	EXTRACATION SUITS	12/17/2015	1740.00	P
25151007	FIRE-RESCUE SUPPLY LLC	RESCUE TOOL INSPECTIONS & MAIN	12/09/2015	905.00	P
25151008	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	12/18/2015	260.00	P
25151009	GREEN COUNTY CLERK OF COURT	CERTIFIED COPY	12/01/2015	6.25	P
25151010	MIDWEST DEFENSE SOLUTIONS	UNIFORM PARTS	12/06/2015	211.04	P
25151011	UNIFORM SHOPPE	UNIFORM PARTS	12/18/2015	359.25	P
25151012	UNIFORM SHOPPE	UNIFORM PARTS	12/20/2015	26.95	P
25151013	UNIFORM SHOPPE	UNIFORM PARTS	12/18/2015	159.95	P
25151014	UNIFORM SHOPPE	UNIFORM PARTS	12/19/2015	179.95	P
25151015	UNIFORM SHOPPE	UNIFORM PARTS	12/19/2015	25.95	P
25151016	UNIFORM SHOPPE	UNIFORM PARTS	12/20/2015	2229.70	P
25151017	UNIFORM SHOPPE	UNIFORM PARTS	12/19/2015	179.90	P

Report of Claims for

Sheriff

For the range of vouchers: 25150936 25151033

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25151018	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	12/28/2015	117.00	P
25151019	PIDGEON JAMES	RANGE SUPPLIES	12/22/2015	62.01	P
25151020	CITY OF WIS RAPIDS TREASURER	INMATE MEDICAL	11/15/2015	208.11	P
25151021	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	12/28/2015	468.00	P
25151022	GALLS/QUARTERMASTER	UNIFORM PARTS	12/16/2015	64.00	P
25151023	MIDWEST DEFENSE SOLUTIONS	UNIFORM PARTS	12/28/2015	280.00	P
25151024	OFFICE MAX	OFFICE SUPPLIES	12/17/2015	8.16	P
25151025	OFFICE MAX	OFFICE SUPPLIES	12/17/2015	103.56	P
25151026	OFFICE MAX	OFFICE SUPPLIES	12/17/2015	262.06	P
25151027	OFFICE MAX	OFFICE SUPPLIES	12/17/2015	16.32	P
25151028	POMP'S TIRE SERVICE INC - GREEN BAY	#32 - REPLACE AC DRYER	12/21/2015	314.45	P
25151029	POMP'S TIRE SERVICE INC - GREEN BAY	#10 - OIL CHANGE	12/21/2015	67.13	P
25151030	POMP'S TIRE SERVICE INC - GREEN BAY	#32 - OIL CHANGE	12/11/2015	27.45	P
25151031	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/19/2015	408.79	P
25151032	WISCONSIN CARTRIDGE CORP	AMMUNITION	12/16/2015	2525.00	P
25151033	WI DEPT OF TRANSPORTATION - BFS	TRAINING	12/18/2015	115.00	P
			Grand Total:	\$218,705.06	

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

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WOOD COUNTY JAIL

January - June 2015

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	142	63	11	151	58	16	146	71	22	147	66	22	134	59	23	149	52	19
2	141	63	11	152	58	16	150	71	22	143	68	22	135	58	21	153	52	21
3	141	68	11	154	64	17	152	66	23	148	66	21	141	56	22	146	53	21
4	145	67	11	160	66	19	149	63	25	148	66	21	142	56	20	147	57	21
5	143	67	11	158	62	19	145	64	24	153	66	20	134	55	22	140	64	20
6	141	67	10	153	55	19	144	61	23	152	64	19	138	54	22	146	62	22
7	134	68	10	157	63	20	144	64	24	140	64	19	138	67	22	150	62	22
8	138	66	9	158	63	20	146	64	23	139	64	19	141	67	22	152	62	22
9	146	67	11	161	63	20	143	64	23	141	59	20	139	67	22	146	62	23
10	150	72	12	161	62	21	139	63	24	143	56	21	149	67	22	146	65	22
11	153	72	12	164	66	21	138	63	24	154	60	25	151	67	21	143	64	23
12	156	71	11	160	62	24	143	59	23	142	60	24	144	62	21	141	67	22
13	152	75	13	156	66	23	132	63	23	142	60	23	145	64	21	150	67	23
14	157	74	15	151	63	24	139	63	23	145	56	25	147	65	20	147	66	23
15	153	70	15	150	63	23	134	63	22	140	65	26	146	59	21	145	66	22
16	153	69	14	152	63	23	136	63	22	142	65	26	148	58	21	150	69	23
17	157	72	15	152	65	23	135	69	23	144	65	26	155	58	21	153	68	23
18	164	72	15	149	70	24	137	66	23	149	65	27	154	58	21	151	68	24
19	162	72	15	150	69	26	137	65	23	150	64	26	143	57	20	152	64	24
20	158	70	15	145	66	27	134	65	23	163	62	26	142	55	20	153	70	24
21	154	67	15	144	67	26	137	65	23	142	60	24	141	58	19	158	70	23
22	152	67	13	143	67	26	137	64	23	145	58	25	139	55	19	159	69	23
23	158	67	13	145	67	24	136	64	22	138	56	24	138	56	20	155	65	24
24	150	67	13	145	63	24	139	62	22	137	59	22	138	55	20	158	63	27
25	152	66	13	143	73	23	142	62	23	132	59	22	141	55	19	156	67	28
26	155	66	12	146	72	22	144	62	24	138	59	22	144	55	18	156	70	28
27	146	62	11	138	72	21	143	65	25	133	58	22	137	52	18	152	71	28
28	151	61	11	140	72	22	142	68	25	133	57	22	137	52	18	161	71	27
29	152	61	13				144	68	25	142	61	22	138	48	18	159	70	24
30	147	60	15				148	68	24	140	62	23	142	52	19	164	69	23
31	152	58	16				156	71	22				147	52	19			
WCJail	150.2			151.4			141.6			143.5			142.2			151.3		
Shipped	67.3			65.0			64.8			61.7			58.0			64.8		
EMP	12.6			21.9			23.2			22.9			20.4			23.3		
Avg Length of Stay (Days)	18.1			22.6			18.8			20			16.8			12.5		

WOOD COUNTY JAIL

July - December 2015

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	169	73	23	160	68	19	147	58	21	144	59	21	141	63	19	150	59	18
2	171	83	23	163	68	19	144	59	21	143	67	20	142	63	18	150	67	17
3	161	83	22	166	68	19	148	60	21	144	66	20	143	59	18	157	67	17
4	158	83	22	163	67	21	152	67	23	148	65	20	145	60	17	159	70	17
5	165	82	22	163	69	22	148	66	23	149	65	20	142	60	17	160	72	17
6	162	81	20	157	65	23	153	66	22	145	63	19	140	67	16	159	68	17
7	162	78	23	155	63	23	152	66	22	144	67	20	135	68	16	162	68	17
8	173	79	23	157	69	27	149	66	21	144	67	20	136	68	15	163	68	17
9	170	79	19	155	69	27	145	65	20	150	65	21	136	68	14	163	66	15
10	164	75	19	158	69	26	144	64	20	143	65	21	136	61	14	157	67	16
11	161	74	19	152	67	24	147	68	19	147	65	21	140	64	13	161	67	17
12	165	74	19	145	66	23	144	68	18	147	65	21	143	63	13	158	67	16
13	169	74	19	141	67	22	145	68	18	150	64	22	140	66	14	162	67	15
14	167	71	17	139	66	22	144	68	18	148	65	23	138	66	14	166	67	15
15	165	71	16	145	66	22	145	64	18	144	64	22	144	65	14	160	64	15
16	167	69	17	144	66	21	140	64	19	145	61	22	146	65	14	152	63	16
17	158	70	17	153	66	21	141	64	18	148	64	22	143	69	12	155	69	16
18	160	70	18	157	63	23	140	66	18	148	64	21	143	69	15	153	69	16
19	159	70	17	156	63	25	141	65	19	153	64	20	142	67	15	156	69	16
20	160	70	17	150	60	23	149	65	18	143	61	20	140	65	15	155	69	16
21	161	70	17	147	61	23	152	65	18	144	62	19	141	66	16	160	68	16
22	165	67	17	142	60	22	147	67	18	143	67	21	141	66	16	162	72	16
23	162	67	17	148	59	22	151	66	19	143	67	22	143	66	15	158	72	16
24	164	67	17	159	59	22	152	62	19	147	66	23	143	65	15	156	72	16
25	176	67	17	151	56	21	150	65	19	147	66	23	138	65	15	157	72	15
26	168	67	17	151	65	22	150	65	19	150	66	22	150	66	15	158	72	14
27	168	65	17	152	61	22	152	65	19	146	61	24	146	65	15	161	72	13
28	157	63	17	149	59	22	149	63	19	145	66	24	160	65	15	163	72	13
29	159	64	18	150	63	22	145	60	21	143	68	23	152	64	15	159	66	13
30	159	64	19	150	63	21	144	63	21	143	64	23	150	63	15	155	71	13
31	158	69	19	152	63	21				142	63	22				155	71	13
WCJail	164.0			152.6			147.0			145.8			142.6			158.1		
Shipped	72.2			64.3			64.6			64.6			64.9			68.5		
EMP	18.8			22.3			19.6			21.4			15.2			15.6		
Avg Length of Stay (Days)	17.8			19.9			18.5			14.8			17.1			17.2		

2015 Yearly Averages

Total	149
Safekeeper	65
EMP	20

Overtime Breakdown 2015 (hrs.)

9(e)(ii)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0

Overtime Breakdown 2014 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	5	0	0	1.5	6.5
<i>June</i>	0	0	0	9	0	9
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	5	0	9	1.5	15.5

Electronic Monitoring 2015 Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2015 Total Amount	2014 Total Amount
January	\$22,561.05	\$22,561.05	\$46,017.39
February	\$35,418.43	\$57,979.48	\$80,303.73
March	\$41,540.99	\$99,520.47	\$126,142.06
April	\$39,681.12	\$139,201.59	\$179,165.74
May	\$36,527.42	\$175,729.01	\$227,943.31
June	\$40,374.24	\$216,103.25	\$268,317.55
July	\$33,662.52	\$249,765.77	\$300,547.63
August	\$39,929.48	\$289,695.25	\$328,659.42
September	\$33,962.88	\$323,658.13	\$349,799.58
October	\$38,317.98	\$361,976.11	\$380,239.13
November	\$26,338.56	\$388,314.67	\$411,256.25
December	\$25,161.70	\$413,476.37	\$439,547.09
TOTAL	\$413,476.37	\$413,476.37	\$439,547.09

EMP Average for month x number of days in month = bed days

Bed Days x \$57.76 = Monthly Savings

November 2015 Bed Days x \$52.03 = Monthly Savings

9(c)(iv)

SAFEKEEPER HOUSING

2015

MONTH	ADAMS	CLARK	WAUSHARA	WAUPACA	MONTH TOTAL	2015 YTD TOTAL	2014 YTD TOTAL
JANUARY				82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY				82,125.00	\$82,125.00	\$164,250.00	\$164,250.00
MARCH				82,125.00	\$82,125.00	\$246,375.00	\$246,375.00
APRIL				82,125.00	\$82,125.00	\$328,500.00	\$328,500.00
MAY				82,125.00	\$82,125.00	\$410,625.00	\$410,625.00
JUNE				82,125.00	\$82,125.00	\$492,750.00	\$492,750.00
JULY				82,125.00	\$82,125.00	\$574,875.00	\$574,875.00
AUGUST				82,125.00	\$82,125.00	\$657,000.00	\$657,000.00
SEPTEMBER				82,125.00	\$82,125.00	\$739,125.00	\$739,125.00
OCTOBER				82,125.00	\$82,125.00	\$821,250.00	\$821,250.00
NOVEMBER				82,125.00	\$82,125.00	\$903,375.00	\$903,375.00
DECEMBER				82,125.00	\$82,125.00	\$985,500.00	\$985,500.00
TOTALS	\$0.00	\$0.00	\$0.00	\$985,500.00	\$985,500.00		

2015 is a 65 average

9e(v)

Wood County Sheriff's Department Kitchen Report – 2015			
Month	Number Meals Served	Food Preparation Cost	Cost per Meal (Includes Labor)
January	6,942	\$7,172.21	\$2.26
February	5,993	\$5,820.53	\$2.45
March	5,559	\$4,876.82	\$2.33
April	5,796	\$7,290.81	\$3.37*
May	6,436	\$5,452.29	\$2.09
June	6,189	\$6,864.91	\$2.35
July	7,394	\$7,265.12	\$2.07
August	6,700	\$7,752.65	\$2.31
September	6,192	\$6,010.85	\$2.24
October	6,075	\$5,699.09	\$2.75*
November	6,305	\$6,486.60	\$2.20
December	7,463	\$7,798.14	\$2.09
TOTAL	77,044	\$78,490.02	

*3 pay periods

KITCHEN EXPENSES						
	2009	2010	2011	2012	2013	2014
Food Costs	\$88,867.50	\$89,716.59	\$82,721.69	\$80,975.87	\$105,800.61	88,754.51
Labor	\$118,470.69	\$114,602.24	\$115,392.50	\$112,299.72	\$114,966.43	\$111,781.37
	\$209,347.19	\$204,318.83	\$200,125.19	\$193,275.59	\$220,767.04	\$200,535.88
Meals	100,853	99,837	88,494	84,357	103,993	86,637
Cost Per Meal	\$2.08	\$2.05	\$2.26	\$2.29	\$2.12	\$2.31
Cost Per Day	\$6.24	\$6.15	\$6.78	\$6.87	\$6.36	\$6.93