


**Health and Human Services Committee Agenda**  
**Thursday, February 22, 2018, 5:00 pm**  
**Edgewater Haven – Conference Room 110, Administration Building**  
**1351 Wisconsin River Drive, Port Edwards**


- 1) Call to order
  - 2) Declaration of quorum
  - 3) Public comments
  - 4) Health Department Opioid Presentation
  - 5) **Consent Agenda:**
    - a) Meeting minutes:  
Health and Human Services Committee ... January 25, 2018
    - b) Narratives:  
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services  
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
    - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**
- 6) Discussion and consideration of item(s) removed from consent agenda
  - 7) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
  - 8) Update from Ad Hoc Committee (out-of-home placement research )
  - 9) 2017 Human Services Accomplishments
  - 10) Human Services Space Needs in Marshfield
  - 11) Edgewater Haven resolution for HVAC upgrade
  - 12) Legislative issue updates
  - 13) Future agenda items
  - 14) Next meeting(s):
    - March 22, 2018; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
  - 15) Adjourn



## Opioids and Prescription Drug Disposal



Healthy People Wood County  
AOD Prevention Partnership

Ashley Normington  
Wood County Health Department  
anormington@co.wood.wi.us



"Wisconsin Department of Health Services and the Alliance for Wisconsin Youth are committed to investing in community coalitions because they are proven effective and an evidence-based strategy."

-Paul Krupski, Director of Opiate Initiatives  
Wisconsin Department of Health Services

**Mission:** To create safe and healthy communities for youth and adults by preventing and reducing harmful substance use.

**Vision:** Happy, Healthy, and Thriving



Steering Committee

Alcohol Workgroup

Wood County Drug Task Force

Marijuana Workgroup




## Focus Areas



1. Alcohol
  - Underage drinking prevention
  - Responsible adult alcohol consumption
2. Local Drug Problem
  - Prescription drugs (opioids)
  - Heroin
  - Methamphetamine
3. Marijuana





## WOOD COUNTY Drug Task Force

Prevention, Education & Support

**5 Pillars:**

1. Harm Reduction
2. Law Enforcement
3. Prevention/Education
4. Treatment
5. Workforce

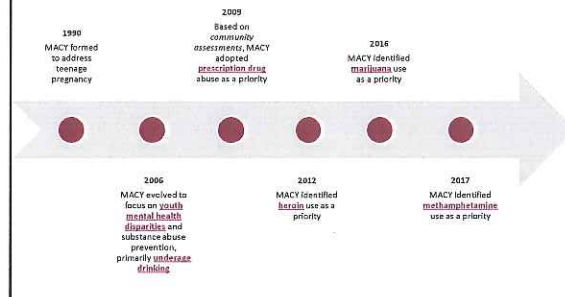


### Marshfield Area Coalition for Youth (MACY)

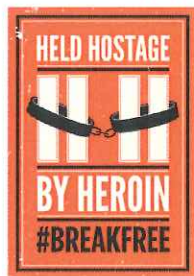
- Formed in 1990 by the local community to promote positive youth development.
- Currently focuses on the prevention of underage drinking, prescription drug abuse, heroin use, methamphetamine use, marijuana use, and youth mental health disparities.
- Includes a membership of over 200 individuals representing more than 40 organizations.
- Supported by staff from Marshfield Clinic Center for Community Outreach.



### History of MACY



### MACY Drug Task Force Public Awareness and Education Campaign:



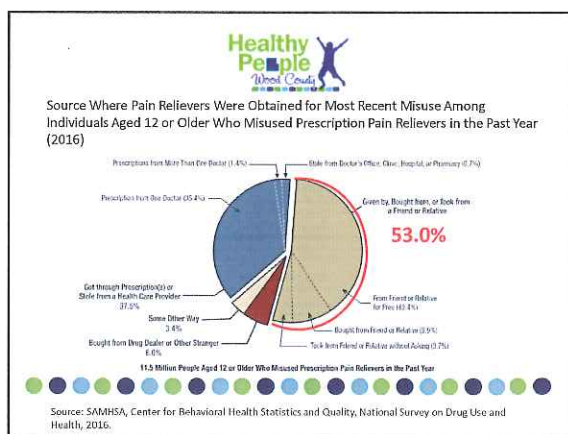
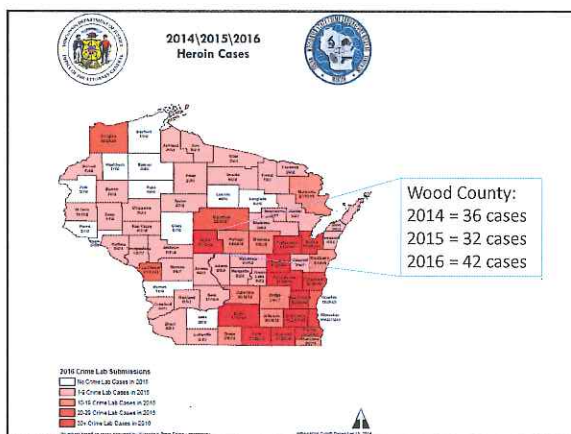
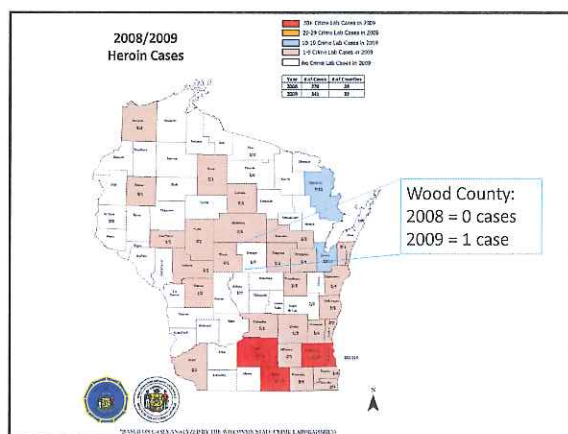
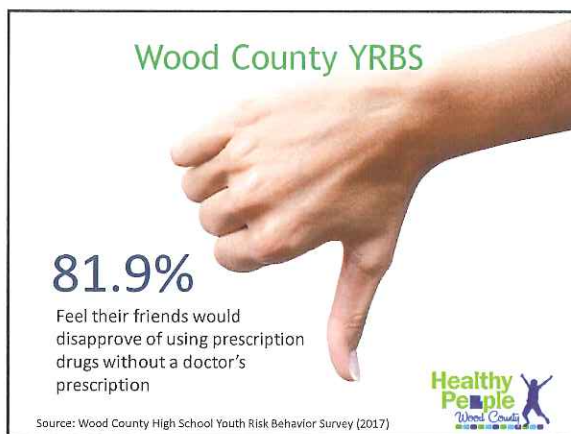
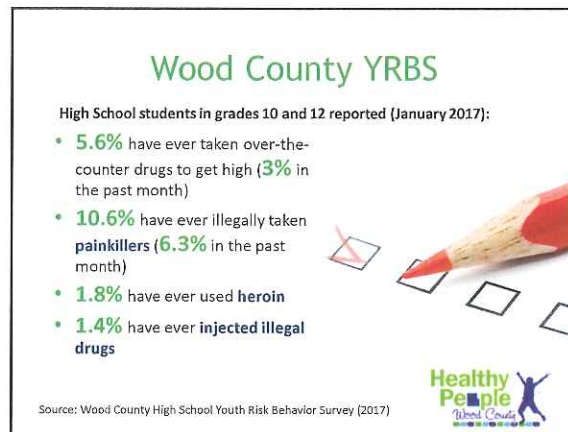
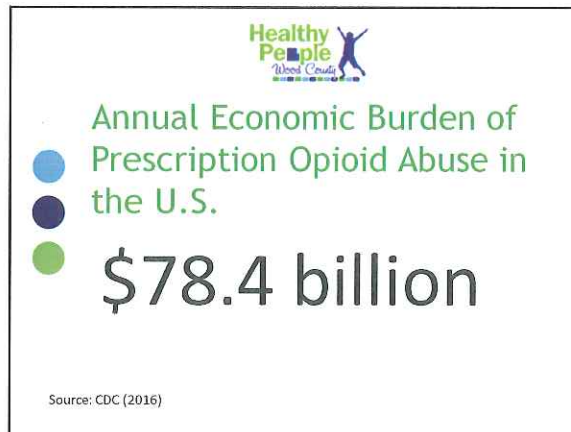
### Prescription Drug Disposal



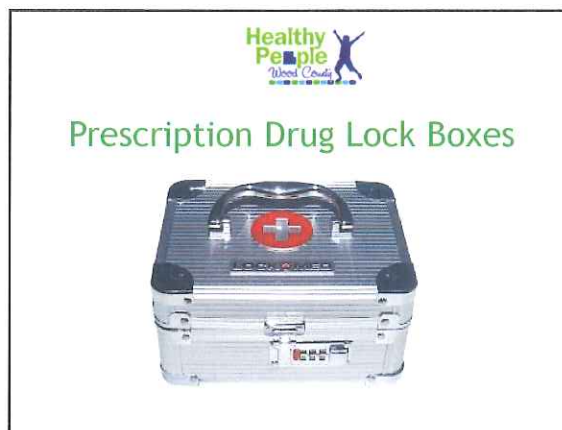
### Why is proper disposal important?

1. Protect environment
2. Prevent misuse/abuse











## Permanent Sharps Disposal Sites

Permanent sharps disposal at Marshfield Police Department



Source: Slide used with permission from Marshfield Clinic Health System and Marshfield Area Coalition for Youth



## Support Law Enforcement


Supporting law enforcement efforts that prevent illegal opioid drug activity






## Community Presentations





## Create Materials






## Create Materials




Source: Slide used with permission from Marshfield Clinic Health System and Marshfield Area Coalition for Youth



## How can YOU help?

- Join a local coalition or a coalition committee
- Volunteer or participate at a coalition sponsored event
- Lock up your medications: request a prescription drug lock box from Wood County Health Department or a partner agency
- Dispose of unused/unwanted prescription medications
- Talk with your family, friends and colleagues about the information you heard today
- Distribute HPWC/MACJ materials throughout the community
- Organize a presentation for other community groups or organizations
- Report suspicious activity to Wood County Crime Stoppers
- Provide funding or donate to HPWC or MACJ to support local prevention efforts





## HEALTH AND HUMAN SERVICES COMMITTEE

5a

**DATE:** January 25, 2018

**PLACE:** Wood County Annex & Health Center Classroom – Marshfield

**PRESENT:** Donna Rozar, Adam Fischer, Dennis Polach, Jessica Vicente, Marion Hokamp, Brad Kremer, Tom Buttke, Lori Slattery-Smith, R.N., Eric Quivers, M.D.

**ALSO PRESENT (for all or part of the meeting):** Brandon Vruwink, Cindy Robinson, Jo Timmerman, Jordon Bruce, Stephanie Gudmunsen, Steve Budnik (Human Services Department); Sue Kunferman, Kathy Aft, Kristie Egge (Health Department); Rock Larson (Veteran Services); Bill Clendenning (County Board Supervisor), Dr. George Melnyk (Norwood Health Center psychiatrist)

- 1) **Call to Order**  
Meeting called to order at 5:00 p.m. by Chair Rozar.
- 2) **Quorum**  
The Chair declared a quorum.
- 3) **Public Comments**
  - Jordon Bruce introduced Dr. Melnyk, Norwood Health Center Psychiatrist Treatment Director. Dr. Melnyk provided a brief background of his life experiences.
- 4) **Consent Agenda**  
Motion (Buttke/Vicente) to approve the consent agenda. Human Services narrative as well as the Edgewater Haven and Human Services vouchers were pulled. All ayes. Motion carried.
- 5) **Discussion and consideration of items removed from consent agenda**
  - **HUMAN SERVICES NARRATIVE:** Brandon Vruwink responded to questions regarding Governor Walker's plans to close Lincoln Hills and Copper Lake schools. Cindy Robinson explained what happened with three employees displaced when BSG contract went into effect.
  - **EDGEWATER HAVEN VOUCHERS:** Cindy Robinson explained reimbursement costs for Lisa Peeters.
  - **HUMAN SERVICES VOUCHERS:** Brandon Vruwink provided explanation of several out-of-home placement payments.

Motion (Fischer/Kremer) to approve Human Services narrative, Human Services vouchers, and Edgewater Haven vouchers as presented. All Ayes. Motion carried.
- 6) **Financial Statements – Edgewater Haven, Human Services, Norwood Health Center Quarterly Reports – Veterans Service, Health Department**  
Financial statements and quarterly reports were reviewed with specific questions answered by appropriate department staff.
- 7) **Update from Ad Hoc Committee (out-of-home placement research)**  
Ad Hoc Committee meeting minutes from November 14, 2017 and January 16, 2018 were included in the packet.
- 8) **Grant funding update with River Riders Bike Share Program**  
Kristie Egge described the River Riders Bike Share Program and opportunity for funding support from the Legacy Foundation. Motion (Fischer/Buttke) to approve funding support from Legacy Foundation and WI Partnership Program Catalyst Grant for the River Riders Bike Share Program. All ayes. Motion carried.
- 9) **Levy support from county-owned nursing homes**  
Jordon Bruce shared 2010-2017 tax levy support for several county-owned nursing homes. The report also states the number of beds for each facility. Jordon further described trends and potential for change with moving the TBI unit to Edgewater Haven.
- 10) **Human Services review of the Bridgeway Unit**  
Stephanie Gudmunsen responded to Committee member questions regarding admissions and discharge days as reported in her narrative. Jordon Bruce and Jo Timmerman described 2017 financials and projections for anticipated, future tax levy support. A lengthy discussion transpired addressing Committee member's questions and concerns surrounding utilization and cost of this unit. Motion (Fischer/Kremer) to bring back a financial review at the April meeting. Motion (Vicente/Rozar) to amend the motion from April to May. Vote called to amend the motion. Amendment carried 8 ayes, 1 nay (Fischer opposed stating he wants this reviewed in April). Vote called for amended motion to review the financial situation of the Bridgeway Unit at the May meeting. Motion carried 8 ayes, 1 nay (Fischer opposed for same reason noted above).
- 11) **Human Services Space Needs in Marshfield**  
Rozar announced an extension of the lease was signed with the City to rent space through August 2018. Brandon Vruwink initiated discussions for options beyond that date. Furthermore, the need to relocate Cornerstone Services was



also discussed. Marshfield Space Needs for Human Services will be revisited next month. Rozar will make some contacts to answer questions brought up during this discussion for that update.

- 12) Resolution to approve Human Services out-of-state travel request to attend required quarterly staffing of child placed in Residential Care Center in Lake Villa IL with all expenses paid using tax levy**  
Brandon Vruwink explained reasons for the out-of-state travel request. He responded to several Committee member questions regarding the out-of-state home placement. Motion (Kremer/Vicente) to support the resolution as presented and forward to the Executive Committee for co-sponsorship and to the County Board for approval. All ayes. Motion carried.
- 13) Ratify Human Services resolution to authorize placement at Northwest Regional Juvenile Detention center (approved by County Board 8-15-17)**  
Brandon Vruwink explained reasons for the ratification of the resolution approved by County Board 8-15-17 and provided clarification of additional community based treatment program options. Motion (Fischer/Kremer) to support the resolution as presented and forward to the Executive Committee for co-sponsorship and to the County Board for approval. All ayes. Motion carried.
- 14) Consideration of resolution to create Human Services Deputy Director position**  
Brandon Vruwink described the need for a Deputy Director position as well as the source of funding to support the request. No "new money" would need to be budgeted. Motion (Buttke/Quivers) to support the resolution as presented and forward to the Executive Committee for co-sponsorship and on to County Board for approval. All ayes. Motion carried.
- 15) Health Department out-of-state travel request to attend the Community of Practice for Public Health Improvement in Louisville KY, March 29-30, 2018 with all expenses paid from grant funds**  
Conference details and learning objectives were included in the Committee packet. Motion (Buttke/Slattery-Smith) to authorize attendance to the Community of Practice for Public Health Improvement in Louisville KY with all expenses paid with grant funds. All ayes. Motion carried.
- 16) Health Department out-of-state travel request to attend the 2018 Washington Leadership Conference in Washington DC, March 4-6, 2018 with all expenses paid from grant funds**  
Conference details and learning objectives were included in the Committee packet. Motion (Hokamp/Slattery-Smith) to authorize attendance to the 2018 Washington Leadership Conference in Washington DC with all expenses paid with grant funds. All ayes. Motion carried.
- 17) Report from Human Services (HS) Acting Deputy Director Sue Kunferman**  
Sue Kunferman reported that the personnel issue she was involved in as the Human Services Acting Deputy Director appointment has been resolved. The process resulted in the termination of an employee. Chair Rozar announced that with the resolution of this issue, Sue Kunferman is removed from further responsibilities as Human Services Acting Deputy Director.
- 18) Legislative Issue Updates**  
Department heads provided updates regarding issues pertaining to their departments.
- 19) Items for Future Agenda**  
The Chair noted items for future agendas.
- 20) Next Meeting(s)**
  - February 22, 2018, 5:00 pm, Edgewater Haven Conf Room 110/Admin Building - Port Edwards
- 21) Closed session**  
Motion (Buttke/Hokamp) to convene into closed session pursuant to 19.85(1)(c) Wis. Stats. to discuss compensation of an employee for whom the committee exercises responsibility. Rozar: Aye, Fischer: Aye, Kremer: Aye, Hokamp: Aye, Polach: Aye, Slattery-Smith: Aye, Buttke: Aye, Vicente: Aye, Quivers: Aye. Motion carried. The Committee went into closed session at 8:05 p.m.
- 22) Return to open session**  
Motion (Slattery-Smith/Fischer) to return to open session at 8:31 p.m. All ayes. Motion carried.  
  
Motion (Fischer/Buttke) to decline, respectfully, the discussed employee's request for a raise. 8 ayes. 1 nay (Vicente voted "nay" because she believes the employee deserves a raise.) Motion carried.
- 23) Adjourn**  
Chair Rozar declared the meeting adjourned at 8:33 p.m.

Minutes taken by Kathy Alft and reviewed by Marion Hokamp, Secretary.

Minutes subject to Committee approval

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Marion Hokamp, Secretary  
Health and Human Services Committee

## **Health Department Report**

**February 22, 2018**

*If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us*

### **ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN**

- I did a presentation on public health ethics at the Wisconsin Association of Local Health Departments and Boards Operations Conference in Wisconsin Dells.
- Nearly all of our staff completed ICS 300 (Incident Command System). This was a refresher for many of us. Emergency Management assisted us in accessing this training, as well as ICS 400, which will occur in May.
- We met with about 20 emergency preparedness partners in Wood County to prepare for an upcoming Coalition Surge Test that will involve the simulated evacuation of 140 patients from Marshfield Medical Center. This drill will be unannounced, but we know it will be occurring sometime between Feb. 14 and March 14.
- In light of the motion from the CEED Committee to no longer provide county resources to the groundwater group meeting in Saratoga, I do not plan to send staff to those meetings. Clearly clean and safe water is a public health issue and is in line with our mission. Should the time come when strategies are brought forward that are evidence-based and scientific, the health department would participate as we would in any other situation as appropriate for our department.
- We are working with two UW Eau Claire nursing students this semester. We also continue to work with our UW Population Health Fellow as well as a Masters in Social Work student.

### **PERFORMANCE MANAGEMENT REPORT – AMBER FRANCE, MS, MPH, IBCLC**

- Staff received annual performance management training, and all performance measures and quality improvement projects have been set for 2018.
- A new online program (VMSG) is being used to collect and track performance measures.
- Performance measure data from 2017 is being compiled for an end of the year report.

### **COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH**

#### **Healthy People Wood County**

The Healthy People Wood County Summit was held during the end of January with an array of coalition members in attendance. This was a time that some of the Healthy People Wood County Steering Committee members were able to share the impact of the work in their organizations as well as the surrounding community. Each coalition coordinator was able to present on their specific coalition and on a specific project that the coalition is working on. The summit ended with a Health Equity Workshop in which coalition members were asked how health equity will affect their work and the work of the coalition.

A grant was submitted to the National Association of City and County Health Officials (NACCHO). The focus of the grant is strengthening the capacity of local rural health departments to include social determinants of health in their work. Work has begun with the city of Wisconsin Rapids to complete a Health Impact Assessment. In addition, in collaboration with UW-Stevens Point, a community engagement plan is being development and will be implemented in the coming months.

#### **AOD Prevention Partnership**

The Wood County Drug Task Force met January 10<sup>th</sup> and heard more about an upcoming training for Peer Recovery Coaches taking place March 2-5 in Wisconsin Rapids. Individuals in long-term recovery will be trained as certified Peer Specialists through the Darjune model to help steer people in the right direction and continuously address behaviors that need to change. Space was provided for peer recovery support at the Methodist Church in Wisconsin Rapids. A board is being developed to oversee peer recovery work.

Healthy People Wood County is partnering with other Wood County agencies to distribute 300 prescription drug lock boxes through State Targeted Response (STR) to the Opioid Crisis Funding. The lock boxes will be distributed to individuals with the highest need, such as:

- Those who receive a prescription for an opioid
- Those who are taking multiple prescription medications
- Those who have children, foster children, or grandchildren in the home
- Those who feel their prescription medications are unsafe

Information will be included with the lock boxes on the importance of locking up medications in order to reduce access to medications for nonmedical purposes.

The Alcohol Workgroup met January 16<sup>th</sup> and received an update on the Alcohol Questionnaire that was sent to Wood County liquor licensed establishments. The survey closed January 26<sup>th</sup> and the group will analyze the results before determining next steps in providing support to local businesses related to the selling and serving practices of alcohol.

#### Brighter Futures

Planning for 2019 Youth Risk Behavior Survey administration has begun. We will be starting an every other year cycle of administration and are proposing that all schools survey all students grades 8 thru 12. A draft of questions will be sent to the schools for feedback in March.

The Family Support Action Team is working closely with the Early Years coalition to plan an event in Wisconsin Rapids to bring awareness to the importance of early childhood. This will be a public event targeting businesses and other community sectors, honing in on the struggles experienced surrounding early childhood and what impact the early years of life have on businesses and the workforce. A small planning committee has been formed.

Outreach materials are being developed to provide clarity to professionals and consumers about what services are available for young families in Wood County. A draft is nearly complete and we will be soliciting feedback soon.

The Oral Health Action Team has received funding from Delta Dental to provide support to Aspirus Doctors Clinic. Packets promoting oral health will be made and distributed to children at their well child exams. Discussions surrounding improving oral health systems continue. The yearly survey is currently being conducted to assess dental provider capacity and services in Wood County.

#### Mental Health Matters

The start of the New Year brought in further discussions of what a restructure could look like for the Mental Health Matters Coalition. The hope is to have the full coalition meet and discuss action items that the coalition will pursue. From the chosen action items, specified temporary work groups will develop around these items to carry them out. Overseeing the coalition will be an "Advisory Council" who will help with higher level decisions, the formulation of workgroups, and future action items. The Advisory Council will consist of 4-6 nominated coalition members as well as David. The next full coalition meeting will be February 6<sup>th</sup> 9-11 AM.

From a sub-committee perspective, the only sub-committee that will remain after the restructure is the Healthcare Integration sub-committee, which will now be called a workgroup. The Healthcare Integration Workgroup met during January to discuss additional people who would benefit being at the table as well as what the workgroup hopes to accomplish. There is a lot of energy around educating Primary Care Providers on available resources out there as well as connecting them with Behavioral Health Specialists. There is another meeting set for February 20<sup>th</sup>, in which the workgroup will decide on action items to pursue as well as inviting others to the table.

The Trauma Informed Care Toolkit Workgroup has decided to go from being an external group to more of an internal group that consists of Health Department and Human Services employees. The first draft of the toolkit is projected to be done by the end of March and will be presented to the Child Advocacy Center at the Marshfield Clinic for input.

Lastly, a mental health presentation was delivered to Assumption Catholic School teachers during an in-service by David. The presentation covered the current state of mental health among the student population of Wood County. Data from the Youth Risk Behavior Survey was presented to the teachers as well as available resources to faculty and students. The presentation seemed to have been well received and a follow up meeting has been set for February.

#### Recreate Health

Recreate Health has obtained funding for a more robust bike share system hosted through Zagster. Additional funding was also secured to make sure residents were engaged in the process and that bike share would remain equitable in a rural community. Recreate Health will be collaborating with many community organizations to engage potential riders in the process. Riders will have the opportunity to aid in selection of locations, membership fees, accessible bike types, as well as identify infrastructure and signage improvement opportunities.

Recreate Health has also obtained a small grant to fund the purchase and implementation of the "green machine" at Lincoln High School in Wisconsin Rapids. The green machine is an aquaponic system that can grow up to 400 pounds of produce each cycle. Students will aid in the process of growing their own food and harvesting, food service will then purchase produce at wholesale price. Green Machine is an innovative approach to increasing access to fresh, local, and organic produce as well as cutting down barriers to food service for local procurement such as cost, aggregation, and distribution. Money raised through the purchase of the produce will go toward the expansion of green machines across the district or even the possibility of creating scholarships for students.

Recreate Health members have also been working with UW-Madison Healthy Wisconsin Leadership Institute to identify barriers to physical activity in Wood County. This team is hoping to conduct 1:1s with community members throughout many of the small townships, villages, and "middle Wood County" that is often "untapped" in terms of resident engagement.

## **ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.**

### **New Business**

Marshfield Mercantile was licensed as a small retail food store, selling some meat and goods produced by small processors. Rapids Discount Grocery and More was licensed as a retail food store.

### **Staff Training**

The Wood County Health Department hosted a DATPC facilitated Hazard Analysis Critical Control Point (HACCP) training for 8 Sanitarians from health departments across the state. There was a field training component at the Blue Heron Brew Pub and Hotel Marshfield, and live webinar presentations were coordinated with another training site in Outagamie County. Logan Manthe and Tim Wuebben participated in the training. Environmental Health staff members also received training from UW-Oshkosh Environmental Lab staff on methods, data collection, record keeping, and lab requirements to assist us with the start-up of the Wood County Health Department water lab. All equipment is in and we are working on logging equipment temperatures, developing our SOP's and manuals, and completing the required paperwork and proficiency testing which is required to begin the lab. We will test for bacteria in drinking water and beach water.

### **DNR 2017 County Contract Report**

We had a county contract review with Wisconsin DNR Drinking and Groundwater staff to discuss our performance on the Adams, Juneau, and Wood County Transient Non-Community Water System program in 2017. We met the required number of Sanitary Surveys for the year. All samples were completed with the exception of two that were not sampled on time because they were not on the original inventory list. Overall they were very pleased with the work we have done and found that we successfully implemented the 2017 contract. The 2018 TNC contract contains no significant changes from the 2017 contract. DNR reimbursement for our services remains the same as 2017.

### **Food Safety Training and Media**

Logan and Tim held a food safety workshop for the Knights of Columbus in Nekoosa. Kate and Mariah spoke on the radio about radon and water testing.

### **Complaints**

Twenty three complaints were received and investigated in Wood County in January.

- 6 complaints were regarding licensed establishments. We had a complaint about mold in soup at a Wisconsin Rapids restaurant, which was unsubstantiated. Soup is made fresh daily and discarded. Cleaning issues were not substantiated at a Wisconsin Rapids retail store. A caller complained of hand contact on coffee lids and deli papers at a bakery in Marshfield. They are using proper procedures, but were reminded about bare hand contact and proper hand-washing. A report of a dirty kitchen in Rudolph was not substantiated on inspection. The complaint may have come from a disgruntled ex-employee. The Sleep Inn in Wisconsin Rapids was closed due to excessive water damage. A pool and whirlpool at a Wisconsin Rapids hotel were closed due to improper pool chemistry. The operator was given instructions on how to bring it back into compliance. They are working on improving procedures. A restaurant was closed in Wisconsin Rapids following an inspection because it had no functioning restroom and poor hand-washing techniques. Plumbing was repaired and the restaurant was re-opened later that day.
- 1 open burning complaint—investigation still pending.
- 1 complaint of no water in a rental unit—complaint resolved.
- 1 complaint from neighbors in Milladore regarding a neighbor with a garbage accumulation.
- 2 complaints regarding dogs, cats, feces, and urine in a home. One home was determined to be unfit for human habitation due to the excessive odors and contamination. An order was written for cleanup of the home and a reduction in the number of animals in the home. Another home was given an extension of time on their abatement order to correct violations.
- 1 complaint of fleas. Pest control was discussed with the tenant.
- 1 bat complaint. The landlord was ordered to hire pest control to eliminate the potential exposure of tenants to bats in the home.
- 2 bed bug complaints were resolved with information on how to address the issue.
- 1 complaint of a rental unit without heat. Landlord provided a space heater and is repairing the furnace.
- 2 mold complaints. 1 mold complaint was not substantiated. Building inspector was in and said home is fine; tenants are being evicted. Another mold complaint was unsubstantiated; no mold was found, no odors detected, no moisture problems noted.



- 1 complaint of general illness was handled with information on home humidity, discussion on CO, and other air quality issues.
- A complaint was received from Human Services of a home in disrepair with a disabled person, numerous cats and dogs, fleas, and cleaning issues. Tim worked with the homeowner to remove and replace flooring, pets are no longer in the home, and the overall conditions have improved. Case closed.
- A complaint of wild animals living in an unoccupied house was referred to the Building Inspector for Grand Rapids. Case closed.
- A sewage spill in the Wisconsin River was referred to our department due to concerns about the upcoming Polar Plunge event. The WDNR took water samples and determined the water to be safe for the event. Anchor Bay was notified.
- A relative called regarding a hoarding situation, and was looking for assistance with cleanup.

## **HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS**

### **Oral Health Program - Wendy Ruesch, RDH, CDHC**

The sealant program is in progress in South Wood County elementary schools. The second screening and fluoride varnish for all Head Start Centers is complete. Expansion into Middle School participation has increased from 11 students during the 2016/2017 school year to 93 so far this current school year.

## **COMMUNICABLE DISEASE TEAM REPORTS**

### **Communicable Disease Update – Jean Rosekrans and Alecia Pluess**

- During the month of January, Wood County had 21 cases of chlamydia and 10 cases of gonorrhea reported. Three cases of Hepatitis C and 2 cases of Hepatitis B were also investigated.
- Wood County had 1 probable and 5 suspect cases of Lyme disease during January.
- One case of E. coli was investigated.
- One long term care facility reported gastrointestinal symptoms among staff and residents. The state approved testing for the facility and the *“Recommendations for Prevention and Control of Acute Gastroenteritis Outbreaks in Wisconsin Long-Term Care Facilities”* was shared with the facility. Testing for Norovirus came back positive.
- Influenza activity continues to increase statewide. Influenza vaccination in Wisconsin is trending lower compared to previous years. During January, Wood County had 47 cases of influenza-associated hospitalizations, up from 7 cases in December. There are currently two long-term care facilities with ongoing Acute Respiratory Infection outbreaks.
- A presentation was done for participants in the Human Services Day Treatment Program on the topics of Hepatitis C and sexually transmitted infections.
- Jean presented to Nekoosa Middle School students on the topic of adolescent vaccines.
- January was Cervical Cancer Prevention Month. A Facebook post promoting HPV vaccine was shared.

### **Lead Update – Jean Rosekrans**

Jean and Alecia accompanied Environmental Health staff on a home inspection for a child with elevated blood lead levels.

## **FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS**

### **Lactation – Amber France**

Wood County Health Department, in collaboration with Marshfield Clinic, will be hosting a certified lactation specialist course in April at Marshfield Clinic.

## **WOMEN, INFANTS AND CHILDREN (WIC) REPORT – AMBER FRANCE, MS, MPH, IBCLC**

- The 2018 outreach plan has been initiated. Foster families are the first target population for outreach.
- Various nutrition education methods are being piloted, including telephone nutrition education contacts from the registered dietitian, in order to receive benefits.

### **Caseload for 2018 (Contracted caseload 1382)**

	Dec 2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Active (initial)	1347	1328										
Active (final)	1422											
Participating	1489	1485										

# HEALTH DEPARTMENT CREDIT CARD SUMMARY

12/21/2017-1/20/2018

Amount Due \$ 5,716.39

Due Date 2/19/2018

Date Paid 2/14/2018

## PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Lowe's	Chest Freezer	v		\$ 187.76
Subway	Prog Supp		MCH	\$ 33.25
Subway	Meeting Exp		MCH	\$ 80.00
UPS Store	Prog Supp	v		\$ 5.73
WEHA	Membership Exp	v		\$ 310.00
Sticker You	Office Supp	v		\$ 189.28
Amazon	Office Supp	v		\$ 14.52
Amazon	Office Supp	v		\$ 559.30
Lowe's	Office Supp	v		\$ 10.51
DSPS	License Renewal	v		\$ 87.72
DSPS	License Renewal	v		\$ 87.72
Hobby Lobby	Off Supp Refund	v		\$ (23.70)
Wis Assoc of Conv	Conf Exp		EP Scholar	\$ 200.00
UW LaCrosse	Parking Exp		PHERP	\$ 10.00
Holiday Inn	Conf Exp		PHERP	\$ 82.00
DSPS	License Renewal	v		\$ 87.72
Green Ramp Parking	Conf Exp	v		\$ 8.00
Dr. Home Air	Radon Test Kits	v		\$ 617.76
Target	Off Supp Refund	v		\$ (35.85)
DSPS	License Renewal	v		\$ 87.72
Walmart	Meeting Exp	v		\$ 14.28
DSPS	License Renewal	v		\$ 87.72
Bill's Pizza Shop	Meeting Exp	v		\$ 44.73
Emy J's	Meeting Exp	v		\$ 12.66
Hotel Mead	Meeting Exp	v		\$ 184.00
DSPS	License Renewal	v		\$ 87.72
Zoom	Monthly Fee	v		\$ 14.99
ShopKo	Office Supp	v		\$ 20.02
Super Shuttle	Prog Exp	v		\$ 37.40
Dane Cty Reg Airport	Prog Exp	v		\$ 30.00
WPHA	Board Orientation	v		\$ 50.00
				\$ 3,182.96

## Grants:

PHEP Public Health Emergency Preparedness  
IMM Immunization  
LEAD Childhood Lead  
MCH Maternal Child Health  
PHHS Prevention Funds  
TCB Marathon County Tobacco Coalition  
WQI Accreditation Infrastructure  
WIC-CP Community Partners

## Programs:

ADMIN WIC Program Administration  
BF WIC Breastfeeding  
CS WIC Client Services  
FF WIC Fit Families  
FMNP WIC Farmers Market Nutrition Program  
NE WIC Nutrition Education  
PC WIC Peer Counseling

FV Healthy Smiles Fluoride Varnish  
SEAL Healthy Smiles Sealants

## Coalition Names:

SWCBF South Wood County Breastfeeding Coalition  
SK South Wood County Safe Kids Coalition  
HPWC Healthy People Wood County  
CD HPWC - Chronic Disease Prevention Team  
HG&D HPWC - Healthy Growth & Development Team  
MH HPWC - Mental Health/AODA Team

## ADAMS JUNEAU - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Walmart	EH Supp		\$ 96.29
			\$ 96.29

## WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Walmart	Prog Supp	BF	\$ 236.58
Amazon	Office Supp	CS	\$ 392.78
Walmart	Prog Supp	BF	\$ 133.20
Amazon	Prog Supp	BF	\$ 37.74
Dollar Tree	Prog Supp	CS	\$ 9.33
Paypal Lactation CLS	Training Exp	BF	\$ 720.00
Westin Georgetown	Meeting Exp	NE	\$ 871.33
			\$ 2,400.96

## HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

## COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Walmart	Prog Supp	HPWC-MH/AODA	\$ 1.88
Post Office	Prog Supp	HPWC-MH/AODA	\$ 34.30
			\$ 36.18

## HO-CHUNK VISA CHARGES

260-9904-54121-000-345

Vendor	Description	Amount
		\$ -

## **WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT February 9, 2018**

### **Director's Report by Brandon Vruwink**

Governor Walker recently announced a plan to reform Wisconsin's Public Assistance programs. The legislation would expand work requirements for food stamps from 20 to 30 hours per week, require able-bodied adults to comply with child support orders to receive Medicaid and impose drug screening for public housing. These proposals have been sent to the legislature for their consideration, action is expected to be taken prior to the end of the special legislative session.

In my last update, I provided information related to the Governor's plan to close Lincoln Hills and Copper Lake schools. This plan has since been fast tracked, with the expectation that the legislature take action in reforming the juvenile corrections system. This plan requests that regional facilities be developed to serve youth throughout the state. To provide the best service to Wood County youth and their families it is in our best interest that a regional facility is located in a reasonable proximity to Wood County. I will work with our legislators and keep you updated on this proposal as it moves forward.

On Tuesday, February 6<sup>th</sup> and Wednesday, February 7<sup>th</sup>, we had an opportunity to welcome Jen Wilson to Wood County. Jen facilitated two training sessions for the Behavioral Health and Family Services teams on the importance of Emotional Intelligence. The training sessions were sponsored by the University of Wisconsin through our Organizational Effectiveness project. These sessions were a continuation of our efforts to increase communication and collaboration among staff.

Wood County Human Services Department submitted our response to the Request for Proposal to administer the Food Share Employment and Training Program for program years 2019-2024. This was a significant undertaking that took several weeks to complete; the final proposal was over 300 pages long. I greatly appreciate the commitment of the FSET Team in putting this proposal together, special thanks to Thomas Prete, Lacey Piekarski, Melissa Walsh, Steve Budnik, Nikki Holder, Angela O'Day, Pamela Ashbeck and Kassie Wormet. Wood County is a statewide leader in the FSET program as one of only two counties in the state that administer the program.

### **Family Services Update by Beth Ferdon**

This January has continued to be busy in Family Services Division; however our level of referral has moderated to some extent. Many of the cases referred continue to have some involvement with illegal drug use or abuse of prescription drugs. At this point the increases continue to be within our ability to provide quality services to clients; however we are still experiencing some challenges in being able to match youth in need of out of home placement to appropriate resources.

We are working to implement the services related to the In Home Safety Services grant we received starting in January. This grant is designed to offset the expenses related to providing services and other needs related to keeping children in their parental homes on in-home safety plans. We are excited about this grant and believe that it will help us prevent out of home placements while still keeping children safe.

We have also been able to hire for the two vacant Family Resource Coordinator positions, one of which is the newly created position. This will allow us to expand our youth and parent mentoring efforts and provide additional supports to families with complex problems, as well as providing assistance to case managers.

We have also been continuing to cooperate with statewide efforts to support us in recruiting more foster parents as the need for qualified and skilled foster parents continues to grow. We have identified some foster parents who will assist us in recruitment efforts and are developing a more comprehensive recruitment plan. The Foster Care Coordinators are completing a series of webinars regarding effective recruitment strategies and will be starting to develop our county specific plan in the coming months.

#### **Administrative Services Update by Jo Timmerman**

Norwood: Norwood received a Medicaid rate change notification for the Crossroads Unit of a \$.94 per resident day increase retroactive to 1-1-18.

Staff is continuing to work on yearend closing work. The Accountant is also working on compiling data for Norwood's two Medicaid cost reports and one Medicare cost report for the Admissions Unit.

Community: Staff is busy working on yearend closing work. Part of that work includes cost reporting for eleven state aid programs due in March, and cost reconciliations for our 12 county Income Maintenance Consortium and our nine county FSET consortium.

We have listed \$97,000 in new debt to TRIP (Tax Refund Intercept Program).

Staffing needs for Support Services have been addressed for the newly expanded clinic hours.

Our new Accounting Clerk, Paula Glen, started on February 5<sup>th</sup>.

We are still working with IT to determine what is wrong with our Aging Reporting for TCM client balances. The repair of this report is critical for yearend closing work.

Edgewater: Edgewater received a Medicaid rate change notification of a \$5.80 per resident day increase retroactive to 1-1-18.

Staff is continuing to work on yearend closing work. The Accountant is also working on compiling data for Edgewater's Medicaid and Medicare cost report.

#### **Behavioral Health/Long Term Support Services Update by Stephanie Gudmunsen**

Personnel: Errin Corrin has been hired as a casual Crisis Interventionist. Dawn Jaminski has been hired as a Casual Crisis Interventionist. Elizabeth LeMoine has resigned her position as Legal Services/APS Coordinator. Alyssa Olson has resigned her position as casual Crisis Interventionist.

Outpatient Clinic Wait Times: There are currently 48 people on the waiting list for Outpatient Clinic services. We have been taking individuals off of the waiting list on a weekly basis; however continue to add to the waiting list as well. The increased effort to do more intakes is starting to increase the wait time for follow up appointments. This is an issue that we continually try to balance, so that individuals who are being seen at the clinic can get another appointment within the appropriate amount of time.



**Crisis Intervention:** When an individual is experiencing a mental health crisis, Crisis Intervention is frequently contacted to provide assistance, assessment and direction. We work with law enforcement, hospitals, private providers, the schools, community members and anyone who contacts our agency requesting help. As part of this process, people are often seeking to have someone involuntarily detained to a mental health hospital under an emergency detention because they believe the individual is a threat to themselves or others. Crisis Intervention must be contacted for this process to be completed.

As such, one of the many roles Crisis Intervention is responsible for is determining if a person meets the criteria under chapter 51 to be detained to a mental health hospital. People may say things like "I just want it to end," "I'm suicidal," "I wish I'd never wake up" and other things referencing self-harm, suicidal ideation or other general mental instability. This type of situation initiates a call to Crisis Intervention either by the person themselves, or another person who is assisting them. Many people assume that this type of situation automatically results in a hospitalization, but that is not the case. In reality, most people are best served with lesser restrictive options and this is often done through a community safety plan. Crisis Intervention is tasked with determining which approach is most appropriate and facilitating the outcome accordingly.

With a safety plan, we create an individualized approach to keep the person safe in the community and connect them to the services they need to stabilize their personal crisis. We refer to and coordinate with community resources, outpatient providers, our Bridgeway program, voluntary hospitalizations, and other appropriate options. This is the least restrictive and most trauma informed care approach to meeting their needs. This also prevents a significant cost to the county, the individual, insurance companies and tax payers as a whole. For example in December of 2017, the Crisis Intervention phone line completed 37 assessments on individuals. Of those 37 assessments, only 12 were hospitalized. The other 25 were diverted from an involuntary hospitalization and their needs were met in another way.

Wood County is part of the Regional Crisis Initiative Northern Region. As part of that initiative we receive training and printed materials and we are required to provide data on crisis diversions. They track this information and determine a cost savings projection based on the average daily cost of Norwood, MMC-Ashland, Sacred Heart, St Mary's Rhinelander, St Elizabeth's, Belin, and Winnebago. The numbers used for daily rates are averages and do not take into account specific contracts or insurance reimbursements. The data is meant to represent the potential cost savings that occur when a hospitalization is prevented by completing a safety plan instead. Last year in total, Crisis Intervention was able to divert at least 271 people. That is an average savings of \$412,462. These savings are seen across the board by counties utilizing crisis services. The attached table shows all of the Northern Region Crisis Initiative counties savings for 2017.

#### **Diversion Definition**

Diversion occurs when an adult or child who is involved with Crisis Intervention, 1) within 48 hours of the time of the encounter, as a result of Crisis Intervention services is *diverted* to a less intensive 2) setting that is more appropriate to their clinical need instead of being admitted to a behavioral health hospital. 3) This occurs following an original determination that inpatient services were necessary by one of the following:

- The person themselves is in crisis and expresses desire to go inpatient.
- The person themselves is expressing suicidal ideation or intent.

· One of the following actors determines that the person should be hospitalized due to apparent suicidal intent or behavior, disorganized or psychotic behavior, or threatened or apparent dangerousness to others:

- Law enforcement officer
- Correctional officer in a jail or prison
- Family member or significant other
- Clinical practitioner (e.g., psychotherapist, psychologist, doctor, nurse, etc.)
- Residential support staff (Child Care Institution, Residential Care Centers, Group Home, Community Based Residential Facility [CBRF], Foster Home, Adult Family Home, Residential Care
- School Staff or Teacher

· Or the person presenting to Crisis manifests with unstable thinking, behavior or emotions wherein it is determined that without Crisis Intervention or Crisis Stabilization services the person would clearly have met criteria for admission to a behavioral health hospital.

A diversion does not occur if the determined need for inpatient behavioral health hospitalization is more than 48 hours before the Crisis encounter. Similarly if a Crisis program was able to effect a diversion at a given encounter but then the person is admitted to a hospital more than 48 hours later, it would still be classified as a diversion.

Adult and Youth Diversions  
January-December 2017

County	Adults	Youth	Total	Avg 1 day hospital rate*	Savings
Ashland	86	3	89	\$1,522	\$135,458
Bayfield	41	14	55	\$1,522	\$83,710
Florence	8	3	11	\$1,522	\$16,742
Forest, Vilas, Oneida	497	110	607	\$1,522	\$923,854
Iron	24	4	28	\$1,522	\$42,616
Marathon, Lincoln, Langlade	1671	430	2101	\$1,522	\$3,197,722
Portage	34	28	62	\$1,522	\$94,364
Price	37	13	50	\$1,522	\$76,100
Sawyer	72	24	96	\$1,522	\$146,112
Taylor	118	46	164	\$1,522	\$249,608
Wood	174	97	271	\$1,522	\$412,462
<b>Total Adults</b>	<b>2762</b>	<b>772</b>	<b>3534</b>	<b>\$1,522</b>	<b>\$5,378,748</b>
				<b>Total for 15 counties</b>	<b>\$5,378,748</b>
MMC-Ashland	\$2,540				
Sacred Heart	\$1,405				
Norwood	\$1,415				

St Mary's-Rhi	\$928				
St Elizabeth's	\$1,313				
Belin	\$1,730				
Winnebago	\$1,320				
Total	\$10,651				
Average daily 2017 rate*	\$1,522				

**Birth to Three:** The Birth to Three program has had increasing number of referrals for several years now. In 2016 there were a total of 200 referrals for the year and in 2017 there were 252 referrals. This averages out to 16.6 and 21 referrals per month respectively. In January of 2018 there were 41 referrals. We will continue to watch the trend of increasing referrals in 2018.

### **Employment & Training Update by Lacey Piekarski**

**FoodShare Employment & Training:** Wood County Human Services Department, in partnership with our partner, CW Solutions, has submitted a formal Request for Proposal for FFY2019 to continue administration of the Food Share Employment & Training (FSET) program. When awarded, this contract continues FSET programming for the nine-county region, for a five-year period. Our final FFY2019 proposal highlights our current customer successes, continued increasing caseload numbers, and focus on employability connections to provide our customers opportunity, directly benefiting our local communities and employers. The proposal award notification will be communicated by the end of April 2018.

Through January 31, 2018, the NorthCentral FSET Program enrolled a total of 1,367 individuals in the nine-county region, serving a total of 445 enrolled customers in Wood County. We are excited to now have a minimum of two Wood County FSET Case Managers available at each office in the Portage, Adams, and Wood County offices to provide additional support for our increasing caseloads.

Welcome to Olivia Boyd and Hannah Maurer, our newest FSET Case Managers joining our team in late 2017!

Governor Scott Walker recognized two FSET participants at the **2018 State of the State** address on January 24, 2018, one from the NorthCentral Region! Below is the excerpt from his speech:

*Since we started requiring employment and worker training, more than 25,000 people have gained employment. People like Thomas from Stevens Point. Thomas had been working a series of seasonal jobs. With our training program, he now has a permanent job with MedXcel at St. Michael's in Stevens Point and says it's his dream job.*

Thomas was also highlighted in the **Year 2 Report** for the FSET program. Below is our formal success story (Release granted):

When Thomas first enrolled with FSET in April 2015, he had been without a permanent job since 2009. He had been working seasonal positions since that time but could not find a permanent

position in his desired field of grounds keeping. He also was struggling with some health issues that created challenges for employment.

When he enrolled, Thomas did have a resume, but it was in need of updating. Thomas requested help with job leads and interview skills. Thomas and the FSET office worked diligently to update his resume and to customize it for each new job application. FSET also provided gas assistance for travel for job search, job interviews and other FSET activities.

We also provided solid job leads in his field of interest. Thomas and the FSET office did a thorough analysis of his interview skills and discussed how to maintain a positive approach about his experience, knowledge and skills during interviews.

Although he was able to continue seasonal employment after enrollment, it was not until 1/7/17 that Thomas achieved his goal of securing permanent, year-round work, nearly eight years after his last permanent position.

Since that time, FSET has been providing job retention services. Thomas stated he attributed the help from his case manager with job search skills and the transportation assistance as the two most important supports.

*Independent Living (IL) Program:* The Region 1 Independent Living Program, administered by Wood County Human Services Department in partnership with CW Solutions, celebrated one year of administration of the IL Program on January 1, 2018. Our 2018 program plan has been approved, revisions submitted for DCF review, and a formal site visit scheduled in June 2018 to our Wood County – Wisconsin Rapids River Block location.

Beth Reque, Wood County IL Coordinator, shared a youth success story in February, excited for an engaged youth graduating from Job Corps the end of the month with her Certified Nursing Assistant (C.N.A.) licensure and driver's license. Our program youth will be relocating back to Wood County and with the assistance of the IL Program, has located permanent housing and employment as a C.N.A. at an assisted living facility working 25-28 hours/week earning \$10.00 per hour. She will continue engagement and support with the IL Program, assisting with her transition from training to independence.

### **Norwood Health Center Update by Jordon Bruce**

We continue to work on emergency preparedness for continued compliance with the new mega-rule changes from CMS. I am starting to arrange a visit sometime in April to go and visit a "higher behavioral unit" for mental health patients. These would be classified as nursing home beds. We are recruiting for an Occupational Therapist and a Certified Occupational Therapy Assistant as we gave notice to terminate the contract our current contracted therapy provider of our Occupational Therapy services on our Admissions unit as we will provide those in-house.

*Pathways Update:* The month of January we averaged three overflow mental health patients and 2.26 TBI patients. We had five TBI referrals in January and one admission, working on two other referrals currently from January.

Our Crossroads census maintains at capacity and our census was nearly full at 16 the entire month. We had to save one bed for a patient from the Admissions unit when that patient was ready for discharge.



I am beginning to schedule a visit to Clearview Nursing Home in April to tour the behavioral units that they operate. This is a model that might fit well in replacement of the TBI service line we deliver once that is moved to Edgewater Haven. I will invite the members of the HHS committee to join me as well on this tour.

#### **Norwood Nursing Department by Liz Masanz**

We hired the new discharge planner and she will be working on streamlining the discharge transition process, helping to ensure a warm hand-off to outpatient care and help allow the social workers to focus on counseling. We have identified a need to upgrade our furniture on the Admissions unit to further protect the safety of our staff and patients due to the violent nature of some of the patients. We have ordered weighted tables and chairs to prevent patients from throwing the furniture which is becoming a serious issue, resulting in two broken windows in as many months. Luckily, no injuries have occurred.

#### **Norwood Maintenance Department by Lee Ackerman**

Our casual maintenance employee worked his last day this month. The job opening has been posted.

We received our new lawn tractor / snow blower/ brush from Power Pac and traded in the old equipment it is replacing. The equipment works great, but we are still sorting out an issue with the tractors design; the air intakes are positioned inside of the weather enclosure which draws cold air from outside. I am working with Power Pac for a solution and trying different methods to relieve this issue.

The Emergency Preparedness Committee was formed, comprised of Norwood Dept. Heads and the Administrator. This committee meets one of many new requirements set forth by CMS code updates. The Committee will work on updating our Disaster Preparedness Plan, establish policy and procedure, determine methods of testing effectiveness of the plan, and coordinate training of staff.

#### **Norwood Dietary Department by Larry Burt**

Congregate meals for the month of January totaled 10,514. Total revenues for the month of January: \$47,630.

#### **Norwood Health Information Department by Jerin Turner**

We were able to hire a casual receptionist to fill the opening that we had. Our current casual receptionist will continue to stay on in a casual medical records role. We continue to work on the implementation process of utilizing a scribe for our Psychiatrist. This has been going smoothly and we are realizing timely documentation and increased efficiencies with this position.

#### **January 2018 Referrals for TBI Unit**

Date	From	Patient	Status	Additional Info (Insurance/appropriate)
1/4/2017	Select Specialty Hospital	62 male	pending	MA HMO; requested disenrollment 1/5/18; f/u phone call 1/10- family not dis-enrolled from HMO yet.

1/8/2017	Gunderson LaCrosse	male	pending	Care Wisconsin member- requested contract 1/8/17 & approval from Care Wisconsin case managers
1/9/2017	Dubuque Mercy-Iowa	78 female	declined	Not TBI; behavioral LTC
1/15/2018	Sacred Heart- Eau Claire	49 male	accepted	Admit 1-24-18
1/18/2018	Sacred Heart- Eau Claire	40 male	declined	alcoholic hepatic encephalopathy- not Medicaid approved BI diagnosis

### Edgewater Haven Update by Cindy Robinson

In the month of January we had 14 admissions and 4 readmissions. Current census on the Behavior Wing is 7 residents. Census comparison to last year:

January 2017 – 57.48 average census with 8.25 rehab

January 2018 – 52.19 average census with 7.12 rehab

#### Admissions/Discharges Comparison:

January 2017 – Admissions 13/Discharges 19/Readmissions 4

January 2018– Admissions 14/Discharges 13/Readmissions 4

Census did decline mid-month and remained throughout January, again consistent with competition. Part of the decline was that three of our long term residents passed away.

There were three planning sessions for the CIP, the plans are expected to be sent out to state and out for bids in early February. On January 9, the Norwood and Edgewater Nursing and Admissions team met to discuss the clinical and admissions process.

Edgewater Haven was recognized by Security Health Plan as a High Performance Skilled Nursing Facility.

Marketing: Meeting with Todd Burch, C.E.O., Aspirus Riverview Hospital, discussed opening of TBI and collaborating with his staff Neurologist and expansion of Mental Health Care at Riverview with Edgewater Haven. Todd will also organize a meeting with Aspirus, Wausau for TBI possibilities. Continue our monthly blood pressures, on-site visits assessments, marketing to referral sources. We also updated our marketing collateral to announce that the TBI unit is coming in 2018.

# SecurityHealth Plan<sup>SM</sup>

Promises kept, plain and simple.®

January 9, 2018

EDGEWATER HAVEN NURSING HOME  
1351 WISCONSIN RIVER DR  
PORT EDWARDS, WI 54469

1515 North Saint Joseph Avenue  
PO Box 8000  
Marshfield, WI 54449-8000  
1.800.472.2363 | 715.221.9555  
TTY: 711  
[www.securityhealth.org](http://www.securityhealth.org)

Dear Amy Slattery:

Security Health Plan would like to acknowledge those outstanding facilities that achieved a High Performance rating based on their 2017 naviHealth scores. Congratulations on your achievement as a High Performance Skilled Nursing Facility. Your skilled nursing facility will be featured in our upcoming Provider and Member newsletters and highlighted in our online Provider Directory.

In previous communications, Security Health Plan announced its development of a *High Performance Skilled Nursing Facility Network* in partnership with naviHealth quality standards. Our hope is to promote those Skilled Nursing Facilities that are providing our members with superior services such as low readmission rates, high star-ratings, less time (and therefore cost) spent at facilities and the achievement of providers' and/or therapists' goals.

We are thankful for your partnership and look forward to helping you better serve our members.

Sincerely,



Jill Hamus, R.N., B.S.N.  
Provider Relations Account Manager

# **Edgewater Credit Card Statement - January 2018**

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
1/4/2018	Showmark-Nursing Home Plaques								\$ 326.00	\$ -
1/9/2018	Laundry Hamper Lid				222.92					
1/11/2018	Renew RN License (M.O.)	87.72								-
1/11/2018	Renew RN License (M.B.)	87.72								-
1/22/2018	Edgewater Brochures Vista Print								49.18	-
1/17/2018	Renew RN License (J.R.)	87.72								-
1/18/2018	Medical Supply-Lift Chair Parts				121.00					
1/25/2018	Renew RN License (T.F.)	87.72								
1/8/2018	PESI-Wound Care Seminar	248.77								
<b>Total</b>		<b>\$ 599.65</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 343.92</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 375.18</b>	<b>\$ -</b>

**Total Usage January 2018 \$ 1,318.75**

# CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date  
Amount Due  
Due Date  
Date Received  
Date Paid  
VOUCHER #

WALMART 1/16/2018  
USBANK 12/20/17-12/31/17  
USBANK 1/1/18-1/17/18

\$50.82  
\$3,318.80  
\$7,087.01

TOTAL \$10,456.63

2/11/2018  
1/22/2018  
2/7/2018  
40180356

2/16/2018  
1/29/2018  
2/2/2018  
40177114

2/16/2018  
1/29/2018  
2/2/2018  
40180307

Object	Description	Program Amount	NHC-CRISIS STABILIZATION 2017	NHC SNF-CMI 2024	NHC SNF TBI 2025	NHC INPATIENT 2026	NHC NURSING ADMIN 2030	PLANT OPS & MAINT 2051	YOUTH AIDS 4005	TRANSPORT 4013	ESS 4020	FSET 4025	BIRTH TO THREE 4040	CHILD. WAIVER 4050	CRISIS LEGAL 4070	ADMIN 4099	Capital Projects Norwood 9400
172	TRAINING	0.00															
180	BACKGROUND CHECKS	0.00															
190	LIABILITY INSURANCE	0.00															
219	OTHER PROFESSIONAL SERVICES	0.00															
231	BUILDING REPAIRS/UPKEEP	1,826.47						1,826.47									
232	VEHICLE EXPENSE	0.00															
233	MAINTENANCE-REPAIR	0.00															
238	DATA PROCESSING	0.00															
243	BUILDING REPAIRS	0.00															
248	PSYCHIATRIC SERVICES - PATIENT	0.00															
250	OTHER PURCHASES-WAIVERS	221.52												221.52			
251	TPR ADOPTION SERVICES	0.00															
252	YA AODA COUNSELING	120.88						120.88									
253	FSET INCENTIVE BONUS	0.00															
260	OTHER PURCHASES	0.00															
270	OTHER PURCHASES	0.00															
273	CLUBHOUSE	0.00															
280	STATE PASS THROUGH FUNDS	0.00															
290	CW PASS THROUGH FUNDS	0.00															
290	CONTRACTED SERVICES	119.99									119.99						
291	CHILD CARE FRAUD PURCHASE	0.00															
292	CLIENT SERVICES	0.00															
311	OFFICE SUPPLIES	370.90													325.00	45.90	
313	POSTAGE	0.00															
324	ADVERTISING	0.00															
326	SUBSCRIPTIONS	0.00															
329	SUBSCRIPTIONS	0.00															
331	MEETINGS / TRAVEL	698.00		349.00	349.00												
332	MEALS/LODGING	0.00															
333	MEALS/LODGING	236.79														236.79	
335	TRANSP ADMIN CW VOLUNTEER	0.00															
336	PERSONNEL DEVELOPMENT	0.00															
340	FOOD	0.00															
341	PROGRAM SUPPLIES	3,210.40	2.50	560.00		277.22	175.96	508.72		50.82		492.98	1,142.19				
342	CONSUMER SUPPLIES	0.00															
342	CRISIS GRANT	0.00															
344	FOOD	0.00															
343	LINENS/CBRF	0.00															
346	PROGRAM SUPPLIES	932.91		932.91													
347	MEDICAL RECORDS - LIBRARY SUPP	0.00															
348	HOUSEKEEPING/KITCHEN SUPPLIES	0.00															
349	GRANT EXPENSE	0.00															
399	MISC EXPENS	0.00															
391	CANTEEN	0.00															
390	CW POST-REUNIFICATION SUPPORT	0.00															
535	ADMIN EQUIPMENT & FURNITURE	0.00															
700	FSET SUPPORTIVE SERVICES	132.97										132.97					
700	FSET JOB RETENTION	0.00															
700	ELDER ABUSE FUNDED EXPENSES	185.00													185.00		
701	EDUCATION-ILS ETV	0.00															
819	CI	0.00															
822	OUTLAY	0.00															
823	Building Improvements	2,400.80															2,400.80
251	CAPITAL IMPROVEMENT	0.00															
TOTAL			2.50	1,841.91	349.00	277.22	175.96	2,335.19	120.88	50.82	119.99	625.96	1,142.19	221.52	510.00	282.69	2,400.80

US BANK & WALMART  
CHARGES IN GREY

**CVSO Report to the Wood County Health and Human Services Committee**

**Meeting Date:** February 22, 2018

Caseload activity for January - 17 new veterans served. During the month of January we completed 299 federal forms:

- 29 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 1 Notice of Disagreement (appeal)
- 20 new claims for disability compensation
- 1 new claim for pension
- 4 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 12 new applications for VA Healthcare
- 36 appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 10 burial and marker applications

**Activities:**

1. Completed as of February 14:
  - a. January 26 – Guest on WHFR radio in prep for VA Health Care Enrollment day.
  - b. January 30 – State Senate Committee on Transportation and Veterans Affairs hearing on State Veterans Outreach and Recovery Pilot program SB666.
  - c. January 31 – VA Health Care Enrollment day in conjunction with the Heroes Café at Crossview church. Sponsored by Tomah VA Medical Center.
  - d. February 2 – CVSO Association of Wisconsin Executive committee meeting.
  - e. February 2-3 – VFW of Wisconsin State Convention at Hotel Meade Wisconsin Rapids. Our office will provide CVSO support Table.
  - f. February 7 – Tomah VA Medical Center Director's strategic management meeting (VR-7 attended).
  - g. February 7- State Joint Finance Committee hearing on State Veterans Outreach and Recovery Pilot program AB 732 (CVSO Attended).
  - h. February 13 – Wood County I-Team meeting (crisis Intervention).
2. Near Future:
  - a. March 14 - Tomah VAMC quarterly CVSO and Congressional representative update.
  - b. April 18 – King Veterans Home Open House.

**Office updates:**

1. Wood County veteran hiring initiative: No progress in this reporting period
2. Veterans Office remodel - Painting, carpet, lighting and doors are completed. Only remaining items are data lines, closet door and power to the HVAC system. Then we will be able to move into our final configuration.
3. Tomah VA medical Center outreach event in the form of an Enrollment & Eligibility day was conducted on January 31 the event was a great success. 35 veterans were enrolled in VA Health care, with 18 more brought back to Tomah for further development. Over 30 had appointment scheduled within a week

and one Veteran was seen already on the afternoon of the event. Note - this is in addition to the 12 applications for health care our offices completed.

4. State Veterans Outreach and Recovery Program (VORP) update. This legislation has passed Joint Finance and the Senate Committee on Transportation and Veterans Affairs. It is now available for scheduling (for a floor session).



# Committee Report

## County of Wood

Report of claims for: Edgewater Haven

For the period of: January 2018

For the range of vouchers: 12170802 - 12170813 12180001 - 12180069

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12170802	ADVANCED DISPOSAL	WASTE DISPOSAL	12/31/2017	\$936.70	P
12170803	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	12/31/2017	\$22,570.79	P
12170804	NORTHWEST RESPIRATORY SERVICES	OXYGEN & SUPPLIES	12/31/2017	\$117.00	P
12170805	OMNICARE INC	OTC DRUGS/MA	12/31/2017	\$3,932.58	P
12170806	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	12/31/2017	\$117.00	P
12170807	MOBILEXUSA	PORTABLE X-RAY'S	12/08/2017	\$137.20	P
12170808	ROBINSON CYNTHIA	MILEAGE REIMBURSEMENT	12/20/2017	\$133.80	P
12170809	WAL-MART COMMUNITY/RFCSLLC	DEPT EXPENSES	12/28/2017	\$118.91	P
12170810	WOOD TRUST BANK	MUSIC IN MEMORY RENEWAL	12/21/2017	\$200.00	P
12170811	EARTHGRAINS COMPANY THE	BAKERY	12/31/2017	\$55.29	
12170812	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	MEDICAL CONSULTANT	12/31/2017	\$828.00	
12170813	BONE & JOINT CLINIC SC	MEDICAL PROCEDURE	12/31/2017	\$28.98	
12180001	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING/LAUNDRY	01/01/2018	\$13,957.02	P
12180002	EO JOHNSON COMPANY INC	SHREDDER CONTRACT	01/01/2018	\$81.00	P
12180003	ERON & GEE/HERMAN'S PLUMBING & HEATING	CAMERA LINES ON 500 WING	01/03/2018	\$240.00	P
12180004	FREEDOM PEST CONTROL LLC	PEST CONTROL	01/05/2018	\$55.00	P
12180005	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	01/03/2018	\$239.74	P
12180006	KONE INC	ELEVATOR MAINT. CONTRACT	01/01/2018	\$339.46	P
12180007	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	01/01/2018	\$89.00	P
12180008	GRAINGER (Edgewater)	FILTERS	01/04/2018	\$39.60	P
12180009	HIBU INC	ADVERTISING	01/03/2018	\$44.00	P
12180010	MCKESSON MEDICAL	NURSING SUPPLIES	01/04/2018	\$1,190.44	P
12180011	MCKESSON MEDICAL	NURSING SUPPLIES	01/04/2018	\$129.80	P
12180012	ERON & GEE/HERMAN'S PLUMBING & HEATING	TEST BACKFLOW PREVENTERS	01/19/2018	\$315.00	P
12180013	ESTATE OF [REDACTED]	REFUND OF OVERPAYMENT	01/16/2018	\$550.00	P
12180014	GANNETT WISCONSIN MEDIA	NEWSPAPER SUBSCRIPTION	01/16/2018	\$26.00	P
12180015	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	01/16/2018	\$239.44	P
12180016	JOERNS HEALTHCARE	COMFORT EXTENSION	01/12/2018	\$636.82	P
12180017	[REDACTED]	REFUND OF OVERPAYMENT	01/16/2018	\$550.00	P
12180018	MATRIXCARE SDS-12-2905	MATRIX QRT MAINTENANCE	01/15/2018	\$4,450.63	P
12180019	PURCHASE POWER	POSTAGE-POSTAGE METER	01/09/2018	\$251.00	P
12180020	STATE INDUSTRIAL PRODUCTS	MAINTENANCE SUPPLIES	01/08/2018	\$743.96	P
12180021	VFW DEPT OF WISCONSIN	ADVERTISING	01/09/2018	\$135.00	P
12180022	ARC CENTRAL INC	ARCHITECTURAL SERVICES	01/02/2018	\$7,465.70	P

Edgewater Haven - January 2018

12180001 - 12180069 12170802 - 12170813

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12180023	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING/LAUNDRY	01/25/2018	\$13,957.02	P
12180024	MCKESSON MEDICAL	NURSING SUPPLIES	01/17/2018	\$1,105.48	P
12180025	TOTAL ENERGY SYSTEMS LLC	GENERATOR REPAIRS	01/12/2018	\$454.99	P
12180026	JELLISH WAYNE	MUSIC FOR RESIDENTS	02/06/2018	\$65.00	P
12180027	KIEFFER DONALD	MUSIC FOR RESIDENTS	02/06/2018	\$65.00	P
12180028	ARC CENTRAL INC	ARCHITECTURAL SERVIES	02/02/2018	\$1,240.39	P
12180029	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	01/23/2018	\$1,520.90	P
12180030	WOOD TRUST BANK	MULTIPLE DEPT EXPENSES	01/17/2018	\$1,181.85	P
12180031	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	01/26/2018	\$7,277.19	P
12180032	MCKESSON MEDICAL	NURSING SUPPLIES	01/31/2018	\$985.34	P
12180033	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	02/01/2018	\$89.00	P
12180034	DIVISION OF QUALITY ASSURANCE	PLAN APPROVAL APPLICATION FEE	02/07/2018	\$580.00	P
12180035	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	01/31/2018	\$86.00	
12180036	ADVANCED DISPOSAL	WASTE DISPOSAL	01/31/2018	\$980.07	
12180037	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	01/31/2018	\$1,000.00	
12180038	COMPLETE CONTROL	FIRE & SECURITY INSPECTIONS	01/23/2018	\$4,350.00	
12180039	COMPLETE CONTROL	CENTRAL STATION MONITORING	01/23/2018	\$420.00	
12180040	CREST HEALTH CARE	WHEELCHAIR PARTS	01/31/2018	\$152.06	
12180041	CREST HEALTH CARE	SHOWER CHAIR BACK	01/24/2018	\$84.86	
12180042	EARTHGRAINS COMPANY THE	BAKERY	01/31/2018	\$391.08	
12180043	FARMER BROTHERS COFFEE	COFFEE, GRAVY, CLEANER	01/10/2018	\$451.28	
12180044	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	01/31/2018	\$499.00	
12180045	FREEDOM PEST CONTROL LLC	PEST CONTROL	02/01/2018	\$55.00	
12180046	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	01/30/2018	\$46.80	
12180047	IGA	DIETARY SUPPLIES	01/31/2018	\$78.63	
12180048	LB MEDWASTE INC	MEDICAL WASTE DISPOSAL	01/22/2018	\$264.55	
12180049	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/11/2018	\$1,524.62	
12180050	MEDICAL FORMS INTERNATIONAL	24 HOUR NURSING REPORT BOOKS	01/18/2018	\$199.43	
12180051	MOBILEXUSA	PORTABLE X-RAY'S	01/31/2018	\$279.92	
12180052	MULTI MEDIA CHANNELS	ADVERTISING	01/31/2018	\$324.00	
12180053		REFUND OF OVERPAYMENT	02/13/2018	\$179.34	
12180054	NORTHWEST RESPIRATORY SERVICES	OXYGEN & SUPPLIES	01/31/2018	\$76.50	
12180055	OMNICARE INC	OTC DRUGS/MA	01/31/2018	\$8,107.23	
12180056	PIGGY WIGGLY SUPERMARKET	DIETARY SUPPLIES	01/31/2018	\$57.83	
12180057	PITNEY BOWES	POSTAGE METER LEASE	01/31/2018	\$126.00	
12180058	REINHART FOOD SERVICE	FOOD & SUPPLIES	01/31/2018	\$13,160.00	
12180059	RIVER CITY CAB	LAB RUNS	01/31/2018	\$50.00	
12180060	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	MEDICAL CONSULTANT	01/31/2018	\$747.85	
12180061	ROWE FLORAL INC	FUNERAL FLOWERS	01/31/2018	\$123.97	
12180062	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	01/31/2018	\$80.00	
12180063	TWEET/GAROT MECHANICAL INC	BOILER REPAIRS	01/30/2018	\$152.78	
12180064	US FOODS	FOOD & SUPPLEIS	01/31/2018	\$1,783.46	
12180065	WE ENERGIES	GAS BILL	01/31/2018	\$2,498.00	
12180066	WE ENERGIES	GAS BILL	01/31/2018	\$1,223.00	

Edgewater Haven - January 2018

12180001 - 12180069 12170802 - 12170813

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12180067	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	01/31/2018	\$140.00	
12180068	WI DEPT OF JUSTICE	CRIMINAL RECORD CHECKS	01/31/2018	\$50.00	
12180069	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	01/31/2018	\$15,300.00	
<b>Grand Total:</b>				<b>\$144,510.28</b>	

## Signatures

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Donna Rozar

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Adam Fischer

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Dennis Polach

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Marion Hokamp

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Brad Kremer

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Tom Buttke

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Dr. Eric Quivers, MD

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Lori Slattery Smith

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Jessica Vicente

**Committee Report**  
County of Wood

Report of claims for: HUMAN SERVICES

For the period of: FEBRUARY 2018

For the range of vouchers: 40176929 - 40177119 40180283 - 40180641 400180307 - 400180307

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
400180307		ETV FUND REIMBURSEMENT-UWEC	01/12/2018	\$175.00	P
40176929	ANDERSON ADAM	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$81.80	P
40176930	ARNDT ERIN N	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$135.46	P
40176931	ARENDT SARAH	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$104.91	P
40176932	ATWOOD JENNIFER	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$178.05	P
40176933	BAUER GRACE A	DEC17 MILEAGE/PARKING/MEAL	12/31/2017	\$271.81	P
40176934	BOYD OLIVIA	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$92.34	P
40176935	BRAGG KELLY	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$85.12	P
40176936	BREEN JEAN M	OCT-DEC17 MILEAGE REIMBURSEMEN	12/31/2017	\$11.02	P
40176937	BUDNIK STEVE	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$53.72	P
40176938	CHRISTENSEN MARY	DEC17 MILEAGE/MEAL REIMBURSEME	12/31/2017	\$502.68	P
40176939	COOK JODI	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$132.15	P
40176940	CROSS MARC	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$102.61	P
40176941	CUMMINGS BISSEN CAITLIN	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$117.00	P
40176942	CZYS KATRINA M	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$222.35	P
40176943	DAUENHAUER JULIA	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$71.58	P
40176944	DUERR KRISTI	DEC17 MILEAGE/MEALS REIMBURSEM	12/31/2017	\$493.00	P
40176945	ETHERIDGE JODY M	DEC17 MILEAGE/MEAL REIMBURSEME	12/31/2017	\$86.82	P
40176946	FARRIS JACK	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$92.23	P
40176947	FERDON ELISABETH	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$138.24	P
40176948	FLEISNER KELLY	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$324.42	P
40176949	GUDMUNSEN STEPHANIE	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$207.37	P
40176950	GUTSCH LISA	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$194.90	P
40176951	HAFFA BARBARA	DEC17 MILEAGE/MEALS REIMBURSEM	12/31/2017	\$322.58	P
40176952	HAYES KAREN A	DEC17 MILEAGE/MEALS REIMBURSEM	12/31/2017	\$283.20	P
40176953	HEART LINDSEY	DEC17 MILEAGE/MEALS REIMBURSEM	12/31/2017	\$344.97	P
40176954	HEINZEN TERESA	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$217.96	P
40176955	HENNING KAYLA	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$337.21	P
40176956	HOCKING AMANDA E	DEC17 MILEAGE/MEALS REIMBURSEM	12/31/2017	\$374.42	P
40176957	HOFFSTATTER TRENT	DEC17 MILEAGE/MEAL REIMBURSEME	12/31/2017	\$92.63	P
40176958	HOLDER NICOLE	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$49.86	P
40176959	JERABEK JILL	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$75.76	P
40176960	JUDNIC SHAWNE	DEC17 MILEAGE/MEALS REIMBURSEM	12/31/2017	\$202.54	P

HUMAN SERVICES - FEBRUARY 2018

400180307 -  
400180307

40180283 - 40180641

Item #5c  
40176929 - 40177119

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40176961	KAHLER LINDSEY	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$94.37	P
40176962	KLOSINSKI DENISE M	DEC17 MILEAGE/MEAL REIMBURSEME	12/31/2017	\$225.04	P
40176963	KRAMP AMY	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$186.18	P
40176964	KRUG MICHELE	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$148.41	P
40176965	LACHAPELLE ANNE	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$186.72	P
40176966	LANG DOREEN	DEC17 MILEAGE/MEAL REIMBURSEME	12/31/2017	\$87.58	P
40176967	LEMOINE ELIZABETH	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$166.28	P
40176968	LIEGL JODI	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$265.04	P
40176969	LIVERNASH TANNA M	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$198.11	P
40176970	LOWE CINDY	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$52.64	P
40176971	MCCRACKEN JESSICA	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$100.05	P
40176972	MCNAUGHTON TIM	DEC17 MILEAGE/MEALS REIMBURSEM	12/31/2017	\$398.62	P
40176973	MILOCH KATRINA L	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$132.15	P
40176974	NENNIG MARY	DEC17 MILEAGE/MEALS REIMBURSEM	12/31/2017	\$124.31	P
40176975	NOVITZKE SARA	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$215.18	P
40176976	PARKS CASEY L	DEC17 MILEAGE/MEAL REIMBURSEME	12/31/2017	\$122.06	P
40176977	PELOT CHRISTINA	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$152.74	P
40176978	PELOT JAN	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$47.51	P
40176979	PIEKARSKI LACEY	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$64.20	P
40176980	PLESHEK KAYLA P	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$68.91	P
40176981	PORTER REBECCA	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$72.97	P
40176982	POWELL JULIE	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$204.37	P
40176983	RASMUSSEN CRAIG	DEC17 MILEAGE/MEAL REIMBURSEME	12/31/2017	\$359.80	P
40176984	REQUE BETHANY	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$152.58	P
40176985	RHINEHART KARI	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$381.67	P
40176986	SCHEIDEGGER JILL	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$40.77	P
40176987	SCHLAGENHAFT MARY	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$19.26	P
40176988	SCHMUTZER DAWN M	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$38.52	P
40176989	SCHNELLER CALI	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$9.74	P
40176990	SCHULTZ RYAN	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$230.91	P
40176991	SKERHUTT JULIE	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$258.24	P
40176992	SOYK RYAN	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$45.69	P
40176993	Szymanski Raquel	DEC17 MILEAGE/MEAL REIMBURSEME	12/31/2017	\$79.37	P
40176994	TIMMERMAN JO	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$226.36	P
40176995	UTECHT HEATHER	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$443.84	P
40176996	VALE-IVCHENKO TRACY	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$486.26	P
40176997	VRUWINK BRANDON	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$101.22	P
40176998	WAGNER-SCHEEL JANE	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$34.45	P
40176999	WANCA NETZOW CELENA	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$122.09	P
40177000	WANSERSKI STEPHANIE S	DEC17 MILEAGE/MEAL REIMBURSEME	12/31/2017	\$319.84	P
40177001	WEIGEL KARYN	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$106.52	P
40177002	WENTZEL KIRSTEN	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$85.71	P
40177003	WICKERSHAM DANIELLE	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$15.09	P
40177004	WIESE ANGELA R	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$92.88	P

HUMAN SERVICES - FEBRUARY 2018

400180307 -  
400180307

40180283 - 40180641 40176929 - 40177119

Item #5c

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40177005	WOLF JAN	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$428.00	P
40177006	WORMET KASSIE	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$64.63	P
40177007	YACH LAURA	DEC17 MILEAGE/MEAL REIMBURSEME	12/31/2017	\$220.71	P
40177008	YOUNG LAUREN	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$327.15	P
40177009	YOUNG RONALD A	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$94.05	P
40177010	YOUNG TAYLOR	DEC17 MILEAGE REIMBURSEMENT	12/31/2017	\$81.59	P
40177011	BAILEY ROGER	DRIVER REIMBURSEMENT-R.B.	12/31/2017	\$35.31	P
40177012	BROWNELL MARY	VOL. MILEAGE REIMBURSEMENT-MB	12/31/2017	\$574.59	P
40177013	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES-E.H.	12/31/2017	\$6,086.54	P
40177014	CANFIELD NITA	VOL.DRIVER REIMBURSEMENT-A.C.	12/31/2017	\$42.80	P
40177015	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACED SERVICES-DEC17	12/31/2017	\$14,138.72	P
40177016	CESA 5 PORTAGE PROJECT WORKSHO	PT BIRTH TO 3 SERVICES-DEC2017	01/08/2018	\$3,716.60	P
40177017	CLINICAL SERVICES	FAMILY PRESERVATOIN	12/14/2017	\$5,070.00	P
40177018	DEER PATH ASSISTED LIVING INC	RESIDENTIAL SERVICES-B.G.	12/31/2017	\$5,010.00	P
40177019	DOBBE DEBRA	VOL. DRIVER REIMBURSEMENT-D.D.	12/31/2017	\$170.82	P
40177020	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/31/2017	\$0.68	P
40177021	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	12/31/2017	\$134.16	P
40177022	KARNATZ RONALD	VOL.DRIVER REIMBURSEMENT-R.K.	12/31/2017	\$37.99	P
40177023	LUTHERAN SOCIAL SERVICES	COMMUNITY LIVING SERVICES-DEC	12/31/2017	\$5,571.13	P
40177024	MARSHFIELD CLINIC	LAB CHARGES-DEC.	12/31/2017	\$389.90	P
40177025	NEW REHAB COMPANY LLC	OT&SLP BIRTH TO 3-DEC2017	12/31/2017	\$9,563.75	P
40177026	PORTAGE COUNTY TREASURER	YOUTH SECURE DET. PLACEMENT	01/04/2018	\$7,000.00	P
40177027	PUPP MARY	VOL. DRIVER REIMBURSEMENT-M.P.	12/31/2017	\$50.62	P
40177028	SHOPKO STORES OPERATING CO LLC	FSET SUPPORTIVE SRVS-DEC 2017	12/31/2017	\$696.37	P
40177029	SMAZAL DALE A	VOL. DRIVER REIMBURSEMENT-D.S.	12/31/2017	\$156.87	P
40177030	SMAZAL DALE A	VOLUNTEER RIDES-DEC-D.S.	12/31/2017	\$256.80	P
40177031	TESSEN ROGER	VOL. DRIVER REIMBURSEMENT-R.T.	12/31/2017	\$44.94	P
40177032	TESSEN ROGER	CW VOLUNTEER RIDES MILEAGE	12/31/2017	\$487.16	P
40177033	TYLER PATRICIA	VOL. DRIVER REIMBURSEMENT-P.T.	12/31/2017	\$465.45	P
40177034	VOIANCE LANGUAGE SERVICES LLC	TRANSLATION SERVICES	12/31/2017	\$294.25	P
40177035	WEIS GRACE	VOL. DRIVER REIMBURSEMENT-G.W.	12/31/2017	\$1,146.98	P
40177036	WIRTH MANDA	FOSTER CARE	12/31/2017	\$64.39	P
40177037	WI DEPT OF JUSTICE	BACKGROUND CHECKS	12/31/2017	\$10.00	P
40177038	[REDACTED]	STATE PASS THRU FUNDS	12/31/2017	\$72.00	P
40177039	[REDACTED]	STATE PASS THRU FUNDS	12/31/2017	\$258.75	P
40177040	[REDACTED]	STATE PASS THRU FUNDS	12/31/2017	\$245.70	P
40177041	[REDACTED]	STATE PASS THRU FUNDS	12/31/2017	\$92.50	P
40177042	[REDACTED]	STATE PASS THRU FUNDS	12/31/2017	\$660.00	P
40177043	[REDACTED]	STATE PASS THRU FUNDS	12/31/2017	\$122.00	P
40177044	[REDACTED]	STATE PASS THRU FUNDS	12/31/2017	\$311.50	P
40177045	[REDACTED]	STATE PASS THRU FUNDS	12/31/2017	\$171.00	P
40177046	[REDACTED]	STATE PASS THRU FUNDS	12/31/2017	\$52.00	P
40177047	[REDACTED]	STATE PASS THRU FUNDS	12/31/2017	\$35.00	P
40177048	[REDACTED]	STATE PASS THRU FUNDS	12/31/2017	\$99.99	P

HUMAN SERVICES - FEBRUARY 2018

400180307 -  
400180307

40180283 - 40180641

Item #5c  
40176929 - 40177119

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40177049		STATE PASS THRU FUNDS	12/31/2017	\$70.00	P
40177050	MENTORING ACTIVITY THERAPY SERVICES LLC	DEC17 CCS CONTRACTED SERVICES	12/31/2017	\$792.00	P
40177051	COMMUNITY CARE RESOURCES	DEC17 PLAN,PLACE,SUPERVISION	12/31/2017	\$2,170.62	P
40177052	CORNELIUS KELLI	OCT/NOV FOSTER CARE TRANSPORTA	12/31/2017	\$58.47	P
40177053	CORNELIUS KELLI	OCT/NOV FOSTER CARE TRANSPORTA	12/31/2017	\$41.46	P
40177054	DIEDRICK BOB OR KATHY	DEC RESPITE FOSTER CARE	12/31/2017	\$46.00	P
40177055	DIEDRICK BOB OR KATHY	DEC RESPITE FOSTER CARE	12/31/2017	\$46.00	P
40177056	KING COLLEEN & JONATHAN	DEC FOSTER CARE TRANSPORTATION	12/31/2017	\$186.75	P
40177057	KING COLLEEN & JONATHAN	DEC FOSTER CARE TRANSPORTATION	12/31/2017	\$186.75	P
40177058	KING COLLEEN & JONATHAN	DEC FOSTER CARE TRANSPORTATION	12/31/2017	\$186.75	P
40177059	LEAKE JORDYN OR JARED	SEPT-DEC FOSTER CARE TRANSPORT	12/31/2017	\$1,648.35	P
40177060	LENTZ CHRYSTAL	NOV RESPITE DAY CARE	12/31/2017	\$198.00	P
40177061	LENTZ CHRYSTAL	DEC RESPITE DAY CARE	12/31/2017	\$220.00	P
40177062	LENTZ CHRYSTAL	NOV FOSTER CARE TRANSPORTATION	12/31/2017	\$37.99	P
40177063	LENTZ CHRYSTAL	DEC FOSTER CARE TRANSPORTATION	12/31/2017	\$38.52	P
40177064	MANNING SKYE OR CURTIS	NOV RESPITE FOSTER CARE	12/31/2017	\$69.00	P
40177065	MANNING SKYE OR CURTIS	DEC RESPITE FOSTER CARE	12/31/2017	\$46.00	P
40177066	MCEWEN KATHERINE OR KEVIN	DEC RESPITE FOSTER CARE	12/31/2017	\$161.00	P
40177067	MCEWEN KATHERINE OR KEVIN	DEC RESPITE FOSTER CARE	12/31/2017	\$161.00	P
40177068	OLARI RACHEL OR THEODORE	DEC RESPITE FOSTER CARE	12/31/2017	\$23.00	P
40177069	OLARI RACHEL OR THEODORE	DEC RESPITE FOSTER CARE	12/31/2017	\$23.00	P
40177070	PETERSEN JENNIFER OR JEREMY	DEC RESPITE FOSTER CARE	12/31/2017	\$23.00	P
40177071	PETERSEN JENNIFER OR JEREMY	DEC RESPITE FOSTER CARE	12/31/2017	\$23.00	P
40177072	SCHNEIDER TERRA OR DARRIN	NOV/DEC RESPITE FOSTER CARE	12/31/2017	\$777.80	P
40177073	SCHNEIDER TERRA OR DARRIN	DEC RESPITE FOSTER CARE	12/31/2017	\$254.32	P
40177074	TRANEL APRIL OR MATT	DEC FOSTER CARE TRANSPORTATION	12/31/2017	\$32.10	P
40177075	ZOPFI HEATHER OR CHRISTOPHER	DEC RESPITE FOSTER CARE	12/31/2017	\$23.00	P
40177076	ZOPFI HEATHER OR CHRISTOPHER	DEC RESPITE FOSTER CARE	12/31/2017	\$23.00	P
40177077		NOV/DEC KINSHIP CARE	12/31/2017	\$317.07	P
40177078	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES	12/31/2017	\$6,079.80	P
40177079	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	12/31/2017	\$321.52	P
40177080	CLARITY CARE INC	RESIDENTIAL SERVICES-DEC2017	12/31/2017	\$10,166.88	P
40177081	CLINICAL SERVICES	PSYCHOLOGICAL TESTING/SUPRV.	12/06/2017	\$1,160.00	P
40177082	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS - DEC17	12/31/2017	\$8,368.42	P
40177083	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	01/12/2018	\$14,540.24	P
40177084	DIEDRICK BOB OR KATHY	FOSTER CARE-DEC 2017	01/22/2018	\$125.00	P
40177085	DRAKE HOUSE THE - CBRF	RESIDENTIAL SERVICES-DEC	12/31/2017	\$17,594.41	P
40177086	DUERR KRISTI	CLIENT EXPENSES	12/27/2017	\$14.67	P
40177087	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES-DEC2017	12/01/2017	\$2,905.88	P
40177088	JOHNSTON JAMES	AODA DAY TX LECTURE	12/15/2017	\$20.00	P
40177089		STATE PASS THRU FUNDS	12/31/2017	\$84.00	P
40177090		STATE PASS THRU FUNDS	12/31/2017	\$126.00	P
40177091	LUTHERAN SOCIAL SERVICES	YA CHILD CARE INSTITUTION	01/17/2018	\$7,068.76	P
40177092	MARSHFIELD PARK & REC DEPT	RESTITUTION PAYMENT	01/22/2018	\$84.00	P



HUMAN SERVICES - FEBRUARY 2018

400180307 -  
400180307

40180283 - 40180641 40176929 - 40177119

Item #5c

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40177093	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS AT CLUBHOUSE	12/31/2017	\$2,480.00	P
40177094	INNOVATIVE SERVICES	VOCATIONAL SERVICES	12/18/2017	\$2,024.75	P
40177095	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES	12/31/2017	\$2,800.00	P
40177096	OPPORTUNITY DEVELOPMENT CNTR	VOCATIONAL SERVICES	12/31/2017	\$5,324.03	P
40177097	POSITIVE ALTERNATIVES	GROUP HOME-DECEMBER 2017	12/31/2017	\$21,688.68	P
40177098	REDWOOD BIOTECH	DRUG TESTING	12/31/2017	\$26.25	P
40177099	RIVER CITIES CAB	VOLUNTEER DRIVES	12/31/2017	\$13.75	P
40177100	ST ELIZABETH'S HOSPITAL (Appleton)	RESTITUTION PAYMENT	01/22/2018	\$10.00	P
40177101	[REDACTED]	STATE PASS THRU FUNDS	01/18/2018	\$35.00	P
40177102	[REDACTED]	STATE PASS THRU FUNDS	01/18/2018	\$144.72	P
40177103	SWITS LTD	INTERPRETER-MF CITY HALL	01/11/2018	\$60.00	P
40177104	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	12/31/2017	\$21,392.43	P
40177105	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL /MD SERVICES	12/31/2017	\$10,501.93	P
40177106	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	12/31/2017	\$7,037.00	P
40177107	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SERVICES	01/06/2018	\$10,540.00	P
40177108	CLINICAL SERVICES	FAMILY PRESERVATION-DEC	01/12/2018	\$3,556.46	P
40177109	LOCUMTENENS HOLDINGS, LLC	DR.RAO PSYCHIATRY SERVICES-NOV	01/02/2018	\$4,468.56	P
40177110	LUTHERAN SOCIAL SERVICES	YOUTH PLACEMENT	12/31/2017	\$6,324.68	P
40177111	[REDACTED]	STATE PASS THRU FUNDS	01/24/2018	\$485.00	P
40177112	[REDACTED]	STATE PASS THRU FUNDS	01/25/2018	\$64.70	P
40177113	WIRTH MANDA	YA FOSTER HOMES-DEC2017	01/24/2018	\$81.55	P
40177114	US BANK	CREDIT CARD CHARGES	12/31/2017	\$3,318.80	P
40177115	WOOD COUNTY HIGHWAY DEPARTMENT	WOOD CO HIGHWAY DEPT FUEL	12/31/2017	\$2,053.96	P
40177116	WOOD COUNTY HIGHWAY DEPARTMENT	WOOD CO HIGHWAY DEPT FUEL	12/31/2017	\$85.05	P
40177117	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES	01/02/2018	\$2,905.88	P
40177118	INNOVATIVE SERVICES	VOCATIONAL SERVICES	01/08/2018	\$1,641.50	P
40177119	WI DEPT OF HEALTH SERVICES	DR WITKOVSKY DR SERVICES	01/26/2018	\$5,500.00	P
40180283	ADVANCED DISPOSAL	REFUSE SERVICES	12/31/2017	\$272.69	P
40180284	CHILDREN'S SERVICE SOCIETY OF WI	SUPERVISED VISITATION CONTRACT	01/05/2018	\$1,847.49	P
40180285	FREEBERG'S SERVICE & REPAIR	BUS 247 REPAIR & MAINT.	01/11/2018	\$1,287.01	P
40180286	[REDACTED]	DOT FEE REIMBURSEMENT-S.F.	01/02/2018	\$60.00	P
40180287	GMJ AUTOMOTIVE	FSET ONE TIME AUTO REPAIR	01/03/2018	\$591.32	P
40180288	FRANKLIN COUNTY HEALTH DEPARTMENT	BIRTH CERTIFICATE FEE	01/12/2018	\$30.00	P
40180289	GMJ AUTOMOTIVE	FSET ONE TIME AUTO REPAIR	01/09/2018	\$632.46	P
40180290	HAYES KAREN A	MEETINGS & TRAVEL	01/05/2018	\$23.59	P
40180291	O'REILLY AUTO PARTS	FSET SUPPORT SERVICES	01/15/2018	\$143.47	P
40180292	PEARSON VUE	2 CNA RETAKE EXAM FEES	01/12/2018	\$140.00	P
40180293	REGISTRATION FEE TRUST	DL REINSTATEMENT FEE-FSET SUP	01/10/2018	(Voided)	P
40180294	REGISTRATION FEE TRUST	CDL PERMIT FEES-FSET SUPPORT	01/10/2018	\$30.00	P
40180295	REGISTRATION FEE TRUST	FSET SUPPORT SERVICES-D.F.	01/10/2018	\$34.00	P
40180296	[REDACTED]	JAN KINSHIP CARE	01/19/2018	\$238.00	P
40180297	WI DEPT OF HEALTH SERVICES	BRIDGEWAY LISCENCE FEE 2018	01/29/2018	\$791.00	P
40180298	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	BH TRAINING PARTNERSHIP	01/19/2018	\$1,900.00	P

HUMAN SERVICES - FEBRUARY 2018

400180307 -  
400180307

40180283 - 40180641

Item #5c  
40176929 - 40177119

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40180299	BESSE MEDICAL SUPPLY	CLIENT MEDICATIONS	01/05/2018	\$20,158.60	P
40180300	CHARTER COMMUNICATIONS- MILWAUKEE	CABLE EXPENSE	01/14/2018	\$46.10	P
40180301	CHRISTENSEN MARY	REIMBURSEMENT-JAN 2018	01/19/2018	\$26.03	P
40180302	[REDACTED]	REIMBURSEMENT-DL FEE-S.M.	01/18/2018	\$84.00	P
40180303	NATL ASSOC OF CTY HUMAN SVCS ADMINISTRATORS	2018 NACHSA MEMBERSHIP DUES	01/17/2018	\$130.00	P
40180304	NICOLET AREA TECHNICAL COLLEGE	PHLEBOTOMY COURSE-TUITION	01/16/2018	\$534.35	P
40180305	RED ROBIN TRANSIT	RIDE PACKETS-FSET APPROVED	01/16/2018	\$150.00	P
40180306	[REDACTED]	CDL TESTING FEE-JOB SKILL TRNG	01/22/2018	\$150.00	P
40180307	US BANK	CREDIT CARD CHARGES-JANUARY	01/31/2018	\$7,087.01	P
40180308	WELLS FARGO FINANCIAL LEASING	LEASED COPIER PAYMENT	01/05/2018	\$2,634.00	P
40180309	WISCONSIN MEDIA	AD FOR PTR NOTICE-PARTIAL PMT	01/20/2018	\$1.00	P
40180310	AFFORDABLE HOUSING AND STORAGE	JAN. RENT ASSISTANCE	01/25/2018	\$125.00	P
40180311	CITY OF MARSHFIELD	MFLD. CITY HALL RENTAL	01/23/2018	\$4,990.00	P
40180312	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MARSHFIELD RENT	01/24/2018	\$7,156.43	P
40180313	COOK JODI	GAS FOR RENTAL CAR	01/17/2018	\$22.00	P
40180314	ELKS LODGE	HALL RENTAL FOR OE EVENT	01/23/2018	\$100.00	P
40180315	ESQUIRE MUFFLERS	ONE TIME AUTO REPAIR-FSET APPR	01/04/2018	\$552.78	P
40180316	HAFFA BARBARA	HOTEL ROOM FOR WJCIA MEETING	01/15/2018	\$82.00	P
40180317	HAYES KAREN A	CAR RENTAL GAS	01/12/2018	\$23.09	P
40180318	[REDACTED]	REIMBURSEMENT FOR COURT DOCS	01/19/2018	\$16.00	P
40180319	NORWOOD HEALTH CENTER	INSURANCE PMT FOR NORWOOD PT	01/15/2018	\$125.95	P
40180320	NORWOOD HEALTH CENTER	INSURANCE PMT-NORWOOD PT	01/15/2018	\$524.29	P
40180321	REGISTRATION FEE TRUST	FEST APPVD-DL FEE	01/16/2018	\$34.00	P
40180322	REGISTRATION FEE TRUST	FSET APPVD-DL FEE	01/16/2018	\$34.00	P
40180323	RIVER CITIES CAB	FSET-TAXI VOUCHERS	01/16/2018	\$2,000.00	P
40180324	[REDACTED]	REIMBURSEMENT FOR COURT DOCS	01/19/2018	\$10.00	P
40180325	UTECHT HEATHER	REIMBURSEMENT-CLIENT LUNCH	01/16/2018	\$10.01	P
40180326	UTECHT HEATHER	TRAINING & PRT WATER/SNACKS	01/16/2018	\$14.35	P
40180327	CINTAS CORPORATION	CLEANING SUPPLIES	01/25/2018	\$248.50	P
40180328	DAVES DRIVING SCHOOL LLC	DL FEE REIMBURSEMENT-W.K.	01/25/2018	\$74.24	P
40180329	DAVES DRIVING SCHOOL LLC	DL FEES/TEST	01/22/2018	\$200.00	P
40180330	SOUTH WOOD COUNTY YMCA	6-MO REC. MEMBERSHIP-CCOP	01/23/2018	\$220.00	P
40180331	NORRIS MANOR APARTMENTS	RENT ASSISTANCE-NORRIS MANOR	01/29/2018	\$25.00	P
40180332	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	01/26/2018	\$57.00	P
40180333	VALE-IVCHENKO TRACY	CLIENT TRANSPORT	01/24/2018	\$36.28	P
40180334	DIEDRICK KATHY OR BOB	FEBRUARY RECEIVING HOME	02/02/2018	\$788.00	P
40180335	KWIK TRIP	GAS CARDS	02/02/2018	\$600.00	P
40180336	CITY OF WAUSAU	JAN BUS PASSES/TOKENS-MARA CO	01/26/2018	\$1,264.00	P
40180337	[REDACTED]	STATE PASS THRU FUNDS	01/30/2018	\$180.00	P
40180338	CW SOLUTIONS LLC	FSET SUPPORT SERVICES-JAN 2018	01/30/2018	\$1,067.51	P
40180339	CW SOLUTIONS LLC	FSET SUBCONTRACT SRVCS-JAN18	02/02/2018	\$94,804.69	P
40180340	CW SOLUTIONS LLC	JAN 18 INDEPEN. LIVING SUBCNTR	02/02/2018	\$5,348.02	P
40180341	CW SOLUTIONS LLC	PARTICIPANT REIMBURSE INDP. LV	02/02/2018	\$92.18	P

HUMAN SERVICES - FEBRUARY 2018

400180307 -  
400180307

40180283 - 40180641

Item #5c  
40176929 - 40177119

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40180342	CW SOLUTIONS LLC	JAN CHILD FIRST CLIENT SERVICE	01/30/2018	\$1,991.33	P
40180343	DEX MEDIA	ADVERTISING YELLOW PAGES	01/04/2018	\$325.35	P
40180344	FRONTIER COMMUNICATIONS	PHONE EXPENSE CORNERSTONE	01/16/2018	\$162.87	P
40180345	[REDACTED]	FSET DEPENDANT CARE-SUPP SERV	01/29/2018	\$35.00	P
40180346	[REDACTED]	STATE PASS THRU FUNDS	01/25/2018	\$30.00	P
40180347	MENOMINEE DEPT OF TRANSIT SERVICES	FSET JAN 2018 RIDES	01/30/2018	\$475.00	P
40180348	MENTORING ACTIVITY THERAPY SERVICES LLC	THERAPY SERVICES-CCS	01/31/2018	\$1,047.75	P
40180349	MID-STATE TRUCK SERVICE INC	VEHICLE REPAIR-JITNEY	01/31/2018	\$31.92	P
40180350	INNOVATIVE SERVICES	CLENIING SRVCS-CORNERSTONE	02/01/2018	\$525.00	P
40180351	PROJECT LIFESAVER INC	EQUIPMENT DOOR	01/26/2018	\$835.99	P
40180352	REGISTRATION FEE TRUST	VEHICLE REG. FEE-FSET APPROVED	02/06/2018	\$116.00	P
40180353	[REDACTED]	STATE PASS THRU FUNDS	01/31/2018	\$432.00	P
40180354	SOLARUS	PHONE EXPENSE-BRIDGWAY	02/01/2018	\$132.19	P
40180355	[REDACTED]	STATE PASS THRU FUNDS	01/19/2018	\$321.97	P
40180356	WAL-MART COMMUNITY/RFCSLLC	ADMIN. SUPPLIES	01/16/2018	\$50.82	P
40180357	WIRTH MANDA	CW FOSTER CARE RECEIVING HOME	02/02/2018	\$744.00	P
40180358	WIRTZ ZOE	YA FOSTER HOMES	02/02/2018	\$120.00	P
40180359	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	01/31/2018	\$60.00	P
40180360	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	01/31/2018	\$424.00	P
40180361	[REDACTED]	STATE PASS THRU FUNDS	02/05/2018	\$743.75	P
40180362	[REDACTED]	KINSHIP CARE BENEFITS	01/29/2018	\$34.00	P
40180363	[REDACTED]	KINSHIP CARE BENEFITS	01/29/2018	\$34.00	P
40180364	[REDACTED]	KINSHIP CARE BENEFITS	01/29/2018	\$34.00	P
40180365	FLEXSTAFF	TEMP SERVICES	01/10/2018	\$2,478.88	P
40180366	KWIK TRIP INC	JAN 2018-REGIONAL GAS CARD ORD	02/01/2018	\$38,009.60	P
40180367	MARSHFIELD PARK & REC DEPT	FACILITY FEE-8/24/18-ALL STAFF	02/02/2018	\$113.75	P
40180368	OPPORTUNITY DEVELOPMENT CNTR	WASHING BUSES	02/01/2018	\$30.00	P
40180369	RAPID CAB COMPANY INC	TAXI VOUCHERS-RHINELANDER	02/02/2018	\$800.00	P
40180370	SABERTOOTH COMMERCIAL DRIVING INSTITUTE	JOB SKILLS TRAINING	02/02/2018	\$3,295.00	P
40180371	CHRISTENSEN MARY	GAS \$ FOR CAR RENTAL	01/26/2018	\$22.94	P
40180372	CW SOLUTIONS LLC	CDL DL REIMBURSEMENT	02/01/2018	(Voided)	P
40180373	FLEISNER KELLY	EE REIMBURSEMENT-MEAL	01/10/2018	\$6.95	P
40180374	REGISTRATION FEE TRUST	DL PERMIT FEE	02/02/2018	\$35.00	P
40180375	OHP Care Provider	Out of Home Placement	02/05/2018	\$146.72	P
40180376	OHP Care Provider	Out of Home Placement	02/05/2018	\$149.82	P
40180377	OHP Care Provider	Out of Home Placement	02/05/2018	\$5,750.00	P
40180378	OHP Care Provider	Out of Home Placement	02/05/2018	\$131.87	P
40180379	OHP Care Provider	Out of Home Placement	02/05/2018	\$12,022.42	P
40180380	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180381	OHP Care Provider	Out of Home Placement	02/05/2018	\$368.58	P
40180382	OHP Care Provider	Out of Home Placement	02/05/2018	\$368.58	P
40180383	OHP Care Provider	Out of Home Placement	02/05/2018	\$46.58	P
40180384	OHP Care Provider	Out of Home Placement	02/05/2018	\$1.03	P
40180385	OHP Care Provider	Out of Home Placement	02/05/2018	\$131.87	P

HUMAN SERVICES - FEBRUARY 2018

400180307 -  
400180307

40180283 - 40180641 40176929 - 40177119

Item #5c

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40180386	OHP Care Provider	Out of Home Placement	02/05/2018	\$165.16	P
40180387	OHP Care Provider	Out of Home Placement	02/05/2018	\$90.06	P
40180388	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180389	OHP Care Provider	Out of Home Placement	02/05/2018	\$6,851.00	P
40180390	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180391	OHP Care Provider	Out of Home Placement	02/05/2018	\$64.00	P
40180392	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180393	OHP Care Provider	Out of Home Placement	02/05/2018	\$160.00	P
40180394	OHP Care Provider	Out of Home Placement	02/05/2018	\$220.06	P
40180395	OHP Care Provider	Out of Home Placement	02/05/2018	\$431.00	P
40180396	OHP Care Provider	Out of Home Placement	02/05/2018	\$553.00	P
40180397	OHP Care Provider	Out of Home Placement	02/05/2018	\$448.00	P
40180398	OHP Care Provider	Out of Home Placement	02/05/2018	\$511.00	P
40180399	OHP Care Provider	Out of Home Placement	02/05/2018	\$431.00	P
40180400	OHP Care Provider	Out of Home Placement	02/05/2018	\$168.00	P
40180401	OHP Care Provider	Out of Home Placement	02/05/2018	\$300.00	P
40180402	OHP Care Provider	Out of Home Placement	02/05/2018	\$300.00	P
40180403	OHP Care Provider	Out of Home Placement	02/05/2018	\$136.00	P
40180404	OHP Care Provider	Out of Home Placement	02/05/2018	\$431.00	P
40180405	OHP Care Provider	Out of Home Placement	02/05/2018	\$431.00	P
40180406	OHP Care Provider	Out of Home Placement	02/05/2018	\$120.00	P
40180407	OHP Care Provider	Out of Home Placement	02/05/2018	\$300.00	P
40180408	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180409	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180410	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180411	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180412	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180413	OHP Care Provider	Out of Home Placement	02/05/2018	\$490.00	P
40180414	OHP Care Provider	Out of Home Placement	02/05/2018	\$264.00	P
40180415	OHP Care Provider	Out of Home Placement	02/05/2018	\$512.00	P
40180416	OHP Care Provider	Out of Home Placement	02/05/2018	\$255.64	P
40180417	OHP Care Provider	Out of Home Placement	02/05/2018	\$490.00	P
40180418	OHP Care Provider	Out of Home Placement	02/05/2018	\$511.00	P
40180419	OHP Care Provider	Out of Home Placement	02/05/2018	\$56.00	P
40180420	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180421	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180422	OHP Care Provider	Out of Home Placement	02/05/2018	\$32.00	P
40180423	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180424	OHP Care Provider	Out of Home Placement	02/05/2018	\$200.00	P
40180425	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180426	OHP Care Provider	Out of Home Placement	02/05/2018	\$32.00	P
40180427	OHP Care Provider	Out of Home Placement	02/05/2018	\$32.00	P
40180428	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180429	OHP Care Provider	Out of Home Placement	02/05/2018	\$200.00	P

HUMAN SERVICES - FEBRUARY 2018

400180307 -  
400180307

40180283 - 40180641

Item #5c

40176929 - 40177119

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40180430	OHP Care Provider	Out of Home Placement	02/05/2018	\$148.65	P
40180431	OHP Care Provider	Out of Home Placement	02/05/2018	\$250.26	P
40180432	OHP Care Provider	Out of Home Placement	02/05/2018	\$58.06	P
40180433	OHP Care Provider	Out of Home Placement	02/05/2018	\$64.00	P
40180434	OHP Care Provider	Out of Home Placement	02/05/2018	\$300.00	P
40180435	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180436	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180437	OHP Care Provider	Out of Home Placement	02/05/2018	\$16.00	P
40180438	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180439	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180440	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180441	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180442	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180443	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180444	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180445	OHP Care Provider	Out of Home Placement	02/05/2018	\$32.00	P
40180446	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180447	OHP Care Provider	Out of Home Placement	02/05/2018	\$11,569.20	P
40180448	OHP Care Provider	Out of Home Placement	02/05/2018	\$12,053.42	P
40180449	OHP Care Provider	Out of Home Placement	02/05/2018	\$547.00	P
40180450	OHP Care Provider	Out of Home Placement	02/05/2018	\$272.00	P
40180451	OHP Care Provider	Out of Home Placement	02/05/2018	\$950.00	P
40180452	OHP Care Provider	Out of Home Placement	02/05/2018	\$490.00	P
40180453	OHP Care Provider	Out of Home Placement	02/05/2018	\$11,996.69	P
40180454	OHP Care Provider	Out of Home Placement	02/05/2018	\$511.00	P
40180455	OHP Care Provider	Out of Home Placement	02/05/2018	\$472.00	P
40180456	OHP Care Provider	Out of Home Placement	02/05/2018	\$1,000.00	P
40180457	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180458	OHP Care Provider	Out of Home Placement	02/05/2018	\$430.90	P
40180459	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180460	OHP Care Provider	Out of Home Placement	02/05/2018	\$64.00	P
40180461	OHP Care Provider	Out of Home Placement	02/05/2018	\$72.00	P
40180462	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180463	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180464	OHP Care Provider	Out of Home Placement	02/05/2018	\$72.00	P
40180465	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180466	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180467	OHP Care Provider	Out of Home Placement	02/05/2018	\$6,200.00	P
40180468	OHP Care Provider	Out of Home Placement	02/05/2018	\$632.26	P
40180469	OHP Care Provider	Out of Home Placement	02/05/2018	\$498.58	P
40180470	OHP Care Provider	Out of Home Placement	02/05/2018	\$511.00	P
40180471	OHP Care Provider	Out of Home Placement	02/05/2018	\$6,572.00	P
40180472	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180473	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P

HUMAN SERVICES - FEBRUARY 2018

400180307 -  
400180307

40180283 - 40180641

Item #5c  
40176929 - 40177119

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40180474	OHP Care Provider	Out of Home Placement	02/05/2018	\$368.00	P
40180475	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180476	OHP Care Provider	Out of Home Placement	02/05/2018	\$431.00	P
40180477	OHP Care Provider	Out of Home Placement	02/05/2018	\$119.40	P
40180478	OHP Care Provider	Out of Home Placement	02/05/2018	\$152.00	P
40180479	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180480	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180481	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180482	OHP Care Provider	Out of Home Placement	02/05/2018	\$792.00	P
40180483	OHP Care Provider	Out of Home Placement	02/05/2018	\$511.00	P
40180484	OHP Care Provider	Out of Home Placement	02/05/2018	\$224.00	P
40180485	OHP Care Provider	Out of Home Placement	02/05/2018	\$431.00	P
40180486	OHP Care Provider	Out of Home Placement	02/05/2018	\$200.00	P
40180487	OHP Care Provider	Out of Home Placement	02/05/2018	\$104.00	P
40180488	OHP Care Provider	Out of Home Placement	02/05/2018	\$872.00	P
40180489	OHP Care Provider	Out of Home Placement	02/05/2018	\$208.00	P
40180490	OHP Care Provider	Out of Home Placement	02/05/2018	\$431.00	P
40180491	OHP Care Provider	Out of Home Placement	02/05/2018	\$6,572.00	P
40180492	OHP Care Provider	Out of Home Placement	02/05/2018	\$150.00	P
40180493	OHP Care Provider	Out of Home Placement	02/05/2018	\$80.00	P
40180494	OHP Care Provider	Out of Home Placement	02/05/2018	\$511.00	P
40180495	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180496	OHP Care Provider	Out of Home Placement	02/05/2018	\$64.00	P
40180497	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180498	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180499	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180500	OHP Care Provider	Out of Home Placement	02/05/2018	\$40.00	P
40180501	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180502	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180503	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180504	OHP Care Provider	Out of Home Placement	02/05/2018	\$80.00	P
40180505	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180506	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180507	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180508	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180509	OHP Care Provider	Out of Home Placement	02/05/2018	\$112.00	P
40180510	OHP Care Provider	Out of Home Placement	02/05/2018	\$6.45	P
40180511	OHP Care Provider	Out of Home Placement	02/05/2018	\$25.42	P
40180512	OHP Care Provider	Out of Home Placement	02/05/2018	\$2.06	P
40180513	OHP Care Provider	Out of Home Placement	02/05/2018	\$25.42	P
40180514	OHP Care Provider	Out of Home Placement	02/05/2018	\$2.06	P
40180515	OHP Care Provider	Out of Home Placement	02/05/2018	\$6.45	P
40180516	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180517	OHP Care Provider	Out of Home Placement	02/05/2018	\$200.00	P

HUMAN SERVICES - FEBRUARY 2018

400180307 -  
40018030740180283 - 40180641 40176929 - 40177119  
Item #5c

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40180518	OHP Care Provider	Out of Home Placement	02/05/2018	\$32.00	P
40180519	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180520	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180521	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180522	OHP Care Provider	Out of Home Placement	02/05/2018	\$240.00	P
40180523	OHP Care Provider	Out of Home Placement	02/05/2018	\$431.00	P
40180524	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180525	OHP Care Provider	Out of Home Placement	02/05/2018	\$12,170.29	P
40180526	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180527	OHP Care Provider	Out of Home Placement	02/05/2018	\$60.00	P
40180528	OHP Care Provider	Out of Home Placement	02/05/2018	\$64.00	P
40180529	OHP Care Provider	Out of Home Placement	02/05/2018	\$6,572.00	P
40180530	OHP Care Provider	Out of Home Placement	02/05/2018	\$384.00	P
40180531	OHP Care Provider	Out of Home Placement	02/05/2018	\$384.00	P
40180532	OHP Care Provider	Out of Home Placement	02/05/2018	\$6,200.00	P
40180533	OHP Care Provider	Out of Home Placement	02/05/2018	\$48.00	P
40180534	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180535	OHP Care Provider	Out of Home Placement	02/05/2018	\$312.00	P
40180536	OHP Care Provider	Out of Home Placement	02/05/2018	\$440.00	P
40180537	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180538	OHP Care Provider	Out of Home Placement	02/05/2018	\$478.00	P
40180539	OHP Care Provider	Out of Home Placement	02/05/2018	\$515.00	P
40180540	OHP Care Provider	Out of Home Placement	02/05/2018	\$436.00	P
40180541	OHP Care Provider	Out of Home Placement	02/05/2018	\$510.00	P
40180542	OHP Care Provider	Out of Home Placement	02/05/2018	\$50.00	P
40180543	OHP Care Provider	Out of Home Placement	02/05/2018	\$232.00	P
40180544	OHP Care Provider	Out of Home Placement	02/05/2018	\$431.00	P
40180545	OHP Care Provider	Out of Home Placement	02/05/2018	\$420.00	P
40180546	OHP Care Provider	Out of Home Placement	02/05/2018	\$876.00	P
40180547	OHP Care Provider	Out of Home Placement	02/05/2018	\$520.00	P
40180548	OHP Care Provider	Out of Home Placement	02/05/2018	\$783.00	P
40180549	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180550	OHP Care Provider	Out of Home Placement	02/05/2018	\$48.00	P
40180551	OHP Care Provider	Out of Home Placement	02/05/2018	\$269.00	P
40180552	OHP Care Provider	Out of Home Placement	02/05/2018	\$511.00	P
40180553	OHP Care Provider	Out of Home Placement	02/05/2018	\$732.00	P
40180554	OHP Care Provider	Out of Home Placement	02/05/2018	\$16,022.04	P
40180555	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180556	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180557	OHP Care Provider	Out of Home Placement	02/05/2018	\$594.00	P
40180558	OHP Care Provider	Out of Home Placement	02/05/2018	\$520.00	P
40180559	OHP Care Provider	Out of Home Placement	02/05/2018	\$568.00	P
40180560	OHP Care Provider	Out of Home Placement	02/05/2018	\$568.00	P
40180561	OHP Care Provider	Out of Home Placement	02/05/2018	\$544.00	P



HUMAN SERVICES - FEBRUARY 2018

400180307 -  
400180307

40180283 - 40180641 40176929 - 40177119

Item #5c

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40180562	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180563	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180564	OHP Care Provider	Out of Home Placement	02/05/2018	\$627.00	P
40180565	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180566	OHP Care Provider	Out of Home Placement	02/05/2018	\$6,572.00	P
40180567	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180568	OHP Care Provider	Out of Home Placement	02/05/2018	\$96.00	P
40180569	OHP Care Provider	Out of Home Placement	02/05/2018	\$511.00	P
40180570	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180571	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180572	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180573	OHP Care Provider	Out of Home Placement	02/05/2018	\$96.00	P
40180574	OHP Care Provider	Out of Home Placement	02/05/2018	\$394.00	P
40180575	OHP Care Provider	Out of Home Placement	02/05/2018	\$100.00	P
40180576	OHP Care Provider	Out of Home Placement	02/05/2018	\$16,244.00	P
40180577	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180578	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180579	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180580	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180581	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180582	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180583	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180584	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180585	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180586	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180587	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180588	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180589	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180590	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180591	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180592	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180593	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180594	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180595	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180596	OHP Care Provider	Out of Home Placement	02/05/2018	\$226.00	P
40180597	OHP Care Provider	Out of Home Placement	02/05/2018	\$226.00	P
40180598	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180599	OHP Care Provider	Out of Home Placement	02/05/2018	\$226.00	P
40180600	OHP Care Provider	Out of Home Placement	02/05/2018	\$375.00	P
40180601	OHP Care Provider	Out of Home Placement	02/05/2018	\$407.00	P
40180602	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180603	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180604	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180605	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P

HUMAN SERVICES - FEBRUARY 2018

400180307 -  
40018030740180283 - 40180641 40176929 - 40177119  
Item #5c

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40180606	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180607	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180608	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180609	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180610	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180611	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180612	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180613	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180614	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180615	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180616	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180617	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180618	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180619	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180620	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180621	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180622	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180623	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180624	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180625	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180626	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180627	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180628	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180629	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180630	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180631	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180632	OHP Care Provider	Out of Home Placement	02/05/2018	\$238.00	P
40180633		RESTITUTION PAYMENT	02/06/2018	\$300.00	P
40180634	NORTHLAND BUSINESS SYSTEMS	WINScribe SUPPORT	01/19/2018	\$4,555.50	P
40180635	RP SERVICES OF WI INC	RESIDENT TRANSPORTATION	01/31/2018	\$82.50	P
40180636	VILLAGE OF VESPER	JUVENILE RESTITUTIONS	02/06/2018	\$50.00	P
40180637	VOIANCE LANGUAGE SERVICES LLC	TRANSLATION SERVICES	01/31/2018	\$634.41	P
40180638	BLUE JAY TAXI	FSET TAXI VOUCHERS	02/06/2018	\$175.00	P
40180639	MARSHFIELD PARK & REC DEPT	ALL STAFF MEETING RENT	02/07/2018	\$113.74	P
40180640	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	02/01/2018	\$85.50	P
40180641	LANG DOREEN	HOTEL REIMBURSE DL	02/06/2018	\$141.94	P

**Grand Total:****\$698,850.65**

HUMAN SERVICES - FEBRUARY 2018

400180307 -  
400180307

40180283 - 40180641 40176929 - 40177119

Item #5c

Signatures

Committee Chair:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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**Committee Report**

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: FEBRUARY 2018

For the range of vouchers: 20170683 - 20170697 20180007 - 20180030

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20170683	GANNETT WISCONSIN MEDIA	ADVERTISING	12/31/2017	\$36.14	P
20170684	ADVANCED DISPOSAL	REFUSE SERVICE-DEC. 2017	12/31/2017	\$519.37	P
20170685	COMPLETE CONTROL	C/I-HVAC PROJECT-FINAL PMT	12/20/2017	\$9,562.50	P
20170686	MEDPARTNERS LOCUM TENENS, INC	DR. C. WHITE-12/31/2017	12/31/2017	\$3,100.00	P
20170687	SUPERIOR GAS SERVICE INC	LP TANK REFILL	12/19/2017	\$638.99	P
20170688	SYSCO BARABOO	C/I-NEW DISH MACHINE	11/15/2017	\$19,058.47	P
20170689	WE ENERGIES	NATURAL GAS SERVICE-DEC 2017	01/08/2018	\$12,070.48	P
20170690		OVERPAYMENT REFUND-C.B.	01/18/2018	\$6.00	P
20170691	CITY OF MARSHFIELD	LAB ANALYSIS-DEC.2017	12/31/2017	\$47.00	P
20170692	ETCO	LED LIGHT BULBS/FIXTURES	01/15/2018	\$1,672.70	P
20170693	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-DEC.17	12/31/2017	\$14,156.36	P
20170694	MIDSTATE INDEPENDENT LIVING CHOICES	OVERPAYMENT REFUND-J.K.	01/18/2018	\$25.00	P
20170695	OMNICARE INC	PATIENT MEDICATIONS-DEC.2017	12/31/2017	\$13,109.52	P
20170696	MOBILEXUSA	MOBILE X-RAYS	12/31/2017	\$390.62	P
20170697	SHRED-IT	CONFIDENTIAL SHREDDING-DEC17	01/22/2018	\$62.00	P
20180007	RELIAS LEARNING INC	SILVERCHAIR YRLY SUBSCRIPTION	12/17/2017	\$6,601.11	P
20180008	DISH NETWORK	SATELITE TV SERVICE-JAN.2018	01/04/2018	\$124.99	P
20180009	FRONTIER COMMUNICATIONS	PHONE/FAX FOR JANUARY 2018	01/16/2018	\$249.08	P
20180010	HOLIDAY INN	HOTEL STAY-DR. REIMERS	01/15/2018	\$574.00	P
20180011	MATRIXCARE SDS-12-2905	MATRIXCARE MONTHLY CHRGS	12/31/2017	\$1,063.65	P
20180012	PRICE COUNTY HEALTH & HUMAN SERVICES	OVERPAYMENT REFUND-PRICE CO	01/18/2018	\$4,010.00	P
20180013	ZORO TOOLS INC	C/I-TOILET & LIGHTING UPGRADES	01/15/2018	\$8,026.69	P
20180014	ACKERMAN LEE	REIMBURSE LEE A./SAFETY FOOTWE	01/25/2018	\$100.00	P
20180015	BRUCE JORDON	MILEAGE REIMBURSEMENT-J.B.	01/31/2018	\$203.78	P
20180016	MEDPARTNERS LOCUM TENENS, INC	DR. CYNTHIA WHITE-1/20/-1/21	01/21/2018	\$5,440.00	P
20180017	POWER PAC INC	C/I-LAWN TRACTOR/SNOW BLOWER	01/05/2018	\$12,419.00	P
20180018	US POSTAL SERVICE	PRE-STAMPED ENVELOPES	01/31/2018	\$860.10	P
20180019	BSG MAINTENANCE INC	CONTRACT SRVCS-HSKPG/LNDRY	01/25/2018	\$12,442.32	P
20180020	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	01/30/2018	\$3,821.14	P
20180021	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	01/29/2018	\$353.93	P
20180022	DAY MARK FOOD SAFETY SYSTEMS	DIETARY SUPPLIES	01/22/2018	\$122.89	P
20180023	DAKOTA SUPPLY GROUP	C/I-LED LIGHTING PROJECT	01/25/2018	\$1,476.00	P
20180024	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	01/31/2018	\$2,033.24	P
20180025	MARTIN BROS DISTRIBUTING CO INC	DIETARY/CONGREGATE FOOD/SUPP	01/31/2018	\$37,284.29	P

NORWOOD HEALTH CENTER - FEBRUARY  
2018

20180007 - 20180030 20170683 - 20170697

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20180026	NASSCO	HOUSEKEEPING SUPPLIES	01/09/2018	\$1,146.62	P
20180027	NELLES DEBORAH L	MILEAGE REIMBURSEMENT-JAN18	01/31/2018	\$165.68	P
20180028	NORWOOD PETTY CASH ACCOUNT	REPLENISH PETTY CASH	01/31/2018	\$32.64	P
20180029	PAN-O-GOLD BAKING CO	DIETARY & CONGREGATE FOOD	01/30/2018	\$1,572.18	P
20180030	REIMERS DR KAREN	DR. REIMERS-JAN.-PSYCHIATRIST	01/30/2018	\$20,017.00	P
<b>Grand Total:</b>				<b>\$194,595.48</b>	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

## Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: FEBRUARY 2018

For the range of vouchers: 15170520 - 15170522 15180001 - 15180039

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15170520	EO JOHNSON COMPANY INC	Maint Contract (EP)	11/30/2017	\$426.00	P
15170521	GOLDEN EAGLE LOG & TIMBER HOMES	Program Supplies	12/27/2017	\$150.00	P
15170522	WOODTRUST BANK NA	ALL PROG Credit Card	01/21/2018	\$2,180.14	
15180001	UW - GREEN BAY	Membership Dues (KA-2018)	01/18/2018	\$25.00	P
15180002	WALC	WALC Conference	01/22/2018	\$1,220.00	P
15180003	ABR EMPLOYMENT SERVICES	Temp Employee	01/18/2018	\$63.48	P
15180004	MARSHFIELD HIGH SCHOOL	Tables-Child Fest	01/25/2018	\$25.00	P
15180005	IVISIONMOBILE	Texting Service	02/01/2018	\$165.56	P
15180006	LB MEDWASTE INC	Sharps Disposal	01/22/2018	\$69.59	P
15180007	SCHEIN HENRY	HS Clinic Supp	02/01/2018	\$461.60	P
15180008	ALFT KATHLEEN	Mileage	01/31/2018	\$39.24	P
15180009	BRAVICK RHONDA	Mileage	01/31/2018	\$56.18	P
15180010	CARLSON KATHRYN	Mileage	01/31/2018	\$97.01	P
15180011	CUTRIGHT JULIE	Mileage	01/31/2018	\$382.59	P
15180012	DAWSON MIRANDA	Mileage	01/31/2018	\$35.63	P
15180013	EGGLESTON NANCY	Mileage/Meals	01/31/2018	\$241.47	P
15180014	ELLIOTT VALERIE	Mileage/Meals	01/31/2018	\$116.64	P
15180015	EUHARDY NIKI	Mileage/Meals	01/31/2018	\$46.88	P
15180016	FRANCE AMBER	Mileage	01/31/2018	\$225.09	P
15180017	HEIMAN MARIAH	Mileage/Meals	01/31/2018	\$218.18	P
15180018	HILLER DANIELLE	Mileage	01/31/2018	\$240.35	P
15180019	HUTCHINSON JESSICA	Mileage	01/31/2018	\$152.60	P
15180020	JOHNSON MELONY	Mileage	01/31/2018	\$122.73	P
15180021	KOLODZIEJ GREG	Mileage/Meals	01/31/2018	\$47.10	P
15180022	KRUBSACK SARAH	Mileage	01/31/2018	\$47.96	P
15180023	KUNFERMAN SUSAN	Mileage/Meals	01/31/2018	\$492.56	P
15180024	MANCL BETSY	Mileage	01/31/2018	\$38.15	P
15180025	MANTHE LOGAN	Mileage/Meals	01/31/2018	\$443.64	P
15180026	NORMINGTON ASHLEY	Mileage/Meals	01/31/2018	\$131.18	P
15180027	RAUTER EGGE KRISTIE	Mileage	01/31/2018	\$281.77	P
15180028	ROSEKRANS JEAN	Mileage	01/31/2018	\$28.89	P
15180029	RUESCH WENDY	Mileage	01/31/2018	\$101.37	P
15180030	SALEWSKI SARAH	Mileage	01/31/2018	\$202.20	P
15180031	SHERMAN ERICA	Mileage	01/31/2018	\$73.58	P

## Committee Report - County of Wood

HEALTH (15) - FEBRUARY 2018

15180001 - 15180039 15170520 - 15170522

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15180032	STRONG DAVID	Mileage	01/31/2018	\$140.50	P
15180033	TREMEL ASHLEY	Mileage/Supplies	01/31/2018	\$167.01	P
15180034	WUEBBEN TIMOTHY	Mileage/Meals	01/31/2018	\$231.09	P
15180035	WOODTRUST BANK NA	ALL PROG CREDIT CARD	01/21/2018	\$3,536.25	
15180036	FROM THE GROUND UP COFFEE HOUSE	Program Supp	02/13/2018	\$60.00	
15180037	AGSOURCE COMMERCIAL TESTING	EH Lab Fees	01/31/2018	\$461.00	
15180038	MARSHFIELD HIGH SCHOOL	HS Children's Fest	02/09/2018	\$25.00	
15180039	SCHEIN HENRY	HS Clinic Supp	02/05/2018	\$466.56	
<b>Grand Total:</b>				<b>\$13,736.77</b>	

Signatures\_\_\_\_\_  
Donna Rozar, Chair\_\_\_\_\_  
Adam Fischer, Vice-Chair\_\_\_\_\_  
Marion Hokamp, Secretary\_\_\_\_\_  
Dennis Polach\_\_\_\_\_  
Brad Kremer\_\_\_\_\_  
Tom Buttke\_\_\_\_\_  
Jessica Vicente\_\_\_\_\_  
Lori Slattery-Smith, RN\_\_\_\_\_  
Eric Quivers, MD

BF Breastfeeding  
 EH Environmental Health  
 EP Emergency Preparedness  
 HPWC Healthy People Wood County  
 HS Healthy Smiles  
 IMM Immunization  
 LEAD Childhood Lead

MCH Maternal/Child Health  
 PH Public Health  
 PHHS Preventive Health/Health Services  
 PNCC Prenatal Care Coordination  
 WCBFC Wood County Breastfeeding Coalition  
 WIC Women, Infant, Children  
 WIQI Accreditation Infrastructure Grant



## Agenda Item 5c - Consent Veterans Vouchers

### Committee Report

County of Wood

Report of claims for: Veterans Services

For the period of: Jan-Feb

For the range of vouchers: 31170059 - 31170059 31180002 - 31180008

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31170059	WOODTRUST BANK NA		02/09/2018	\$74.28	P
31180002	SHEPPARD BEN	Ben expenses	02/09/2018	\$12.21	P
31180003	LARSON ROCK	Rocks Travel for Jan 2018	02/13/2018	\$31.08	
31180004	GHILONI BEVERLY	B GHILONI JAN 18 MILEAGE	02/13/2018	\$5.45	P
31180005	HEISER THOMAS	T HEISER JAN 18 MILEAGE	02/13/2018	\$5.45	P
31180006	MARTIN BETH E	B MARTIN JAN 18 MILEAGE	02/13/2018	\$5.45	P
31180007	CVSO ASSOCIATION OF WISCONSIN		02/13/2018	\$360.00	P
31180008	HOLIDAY INN - FOND DU LAC	Hotel for conference	02/13/2018	\$984.00	P
<b>Grand Total:</b>				<b>\$1,477.92</b>	

### Signatures

Committee Chair:

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2/13/2018

**County of Wood**  
**DETAILED INCOME STATEMENT W/SUBTOTALS**  
**Edgewater Haven Nursing Home**  
**Sunday, December 31, 2017**

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Variance %</u>
<b>REVENUES</b>				
<b>Taxes</b>				
General Property Taxes	\$938,436.96	\$938,437.00	(\$0.04)	0.00%
Total Taxes	938,436.96	938,437.00	(0.04)	0.00%
<b>Public Charges for Services</b>				
Institutional Care-Private Pay	980,730.66	1,470,975.00	(490,244.34)	(33.33%)
Institutional Care-Other Pay	7,615.30	6,800.00	815.30	11.99%
Public Chgs- Medicare	1,454,219.82	1,470,253.00	(16,033.18)	(1.09%)
Public Chgs- Medicaid	2,132,779.67	2,096,346.00	36,433.67	1.74%
Public Chgs-Veterans EW	11,566.10	64,747.00	(53,180.90)	(82.14%)
Provision for Bad Debts-Edgewater	(12,000.00)	(12,000.00)		0.00%
Contractual Adjustment-Other	264.00		264.00	0.00%
Total Public Charges for Services	4,575,175.55	5,097,121.00	(521,945.45)	(10.24%)
<b>Intergovernmental Charges for Services</b>				
Intergovernmental Transfer Program Rev	558,400.00	589,760.00	(31,360.00)	(5.32%)
Total Charges to Other Governments	558,400.00	589,760.00	(31,360.00)	(5.32%)
Total Intergovernmental Charges for Services	558,400.00	589,760.00	(31,360.00)	(5.32%)
<b>Miscellaneous</b>				
Interest	138.78	200.00	(61.22)	(30.61%)
Gain/Loss-Sale of Property	3,288.29		3,288.29	0.00%
Occupational Therapy Misc Rev		100.00	(100.00)	(100.00%)
Donations	73,322.78		73,322.78	0.00%
Vending/Cafeteria Revenue	7,009.90	6,000.00	1,009.90	16.83%
Vending Machine Revenue	4,315.22	9,000.00	(4,684.78)	(52.05%)
Other Operating Income	2,554.11	2,600.00	(45.89)	(1.77%)
Total Miscellaneous	90,629.08	17,900.00	72,729.08	406.31%
<b>TOTAL REVENUES</b>	<b>6,162,641.59</b>	<b>6,643,218.00</b>	<b>(480,576.41)</b>	<b>(7.23%)</b>
<b>EXPENDITURES</b>				
<b>Health and Human Services</b>				
Edgewater-Nursing	3,981,974.57	4,199,014.00	217,039.43	5.17%
Edgewater-Housekeeping	131,450.39	155,400.00	23,949.61	15.41%
Edgewater-Dietary	670,858.78	796,159.00	125,300.22	15.74%
Edgewater-Laundry	132,104.77	146,073.00	13,968.23	9.56%
Edgewater-Maintenance	360,204.14	401,929.00	41,724.86	10.38%
Edgewater-Activities	165,732.98	181,959.00	16,226.02	8.92%
Edgewater-Social Services	135,171.14	140,152.00	4,980.86	3.55%
Edgewater-Administration	617,811.59	652,662.00	34,850.41	5.34%
Total Health and Human Services	6,195,308.36	6,673,348.00	478,039.64	7.16%
<b>Capital Outlay</b>				
Depreciation & Amortization	266,615.16		(266,615.16)	0.00%
Total Capital Outlay	266,615.16		(266,615.16)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>6,461,923.52</b>	<b>6,673,348.00</b>	<b>211,424.48</b>	<b>3.17%</b>
<b>NET INCOME (LOSS) *</b>	<b>(299,281.93)</b>	<b>(30,130.00)</b>	<b>(269,151.93)</b>	<b>893.30%</b>

2/13/2018

County of Wood  
BALANCE SHEET SUMMARY  
Edgewater Haven Nursing Home  
Sunday, December 31, 2017

		2017	2016
	<b>ASSETS</b>		
11100:11999	Cash and investments	10,796.94	7,074.34
13000:13999	Receivables:		
14000:14999	Miscellaneous	102,467.95	433,161.69
15000:15999	Due from other governments	457,187.91	477,718.23
16100:16199	Due from other funds	(582,348.29)	(568,082.57)
18200:18289	Inventory of supplies, at cost	68,517.21	77,557.33
18300:18389	Land	245,459.92	245,459.92
18500:18589	Buildings	7,132,987.79	7,076,772.90
18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18596	Machinery and equipment	1,846,169.75	1,798,931.86
19100:19899	Accumulated Depreciation	(5,756,403.38)	(5,489,788.22)
	Unamortized debt discounts	2,214,421.37	2,214,421.37
	<b>TOTAL ASSETS</b>	<b>5,739,237.17</b>	<b>6,273,224.85</b>
	<b>LIABILITIES AND FUND EQUITY</b>		
	<b>Liabilities:</b>		
21700:21799	Accrued compensation	6,179.52	181,339.30
23000:23999	Special deposits	9,497.14	5,928.91
21800:21899	Accrued vacation and sick pay	542,651.57	650,336.04
21300:21499	Current maturities of long-term debt	44,570.23	0.00
26110:26199	Deferred property tax	0.04	0.00
29000:29299	General obligation debt	838,849.26	838,849.26
29600:29899	Retirement prior service obligation	927,749.00	927,749.00
	<b>Total Liabilities</b>	<b>2,369,496.76</b>	<b>2,604,202.51</b>
	<b>Fund Equity:</b>		
33900:33999	Retained earnings:		
	Unreserved	3,270,421.22	3,777,832.40
40000:59999	Fund Balance:		
	Income summary	(299,281.93)	(507,411.18)
	<b>Total Fund Equity</b>	<b>2,971,139.29</b>	<b>3,270,421.22</b>
	<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>5,340,636.05</b>	<b>5,874,623.73</b>

County of Wood  
Detailed Income Statement  
For the Thirteen Months Ending December 31, 2017  
Human Services Department-Community

2  
Item #7

	Actual	2017 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$6,819,182.04	\$6,819,182.00	\$0.04	0.00%
Total Taxes	6,819,182.04	6,819,182.00	0.04	0.00%
Intergovernmental Revenues				
State Aid & Grants	11,877,225.59	11,019,884.00	857,341.59	7.78%
Total Intergovernmental	11,877,225.59	11,019,884.00	857,341.59	7.78%
Public Charges for Services				
Public Chgs-Other -Local Grant	27,500.00	27,500.00		0.00%
Public Charges-Unified & Norwood	5,349,812.15	6,079,374.00	(729,561.85)	(12.00%)
Contractual Adjustment-Unified & Norwood	(1,891,279.72)	(2,243,447.00)	352,167.28	(15.70%)
Total Public Charges for Services	3,486,032.43	3,863,427.00	(377,394.57)	(9.77%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	73,000.00	40,000.00	33,000.00	82.50%
Total Interdepartmental Charges	73,000.00	40,000.00	33,000.00	82.50%
Total Intergovernmental Charges for Services	73,000.00	40,000.00	33,000.00	82.50%
Miscellaneous				
Rental Income	37,425.15	38,553.00	(1,127.85)	(2.93%)
Donations		750.00	(750.00)	(100.00%)
Meal/Vending/Misc Income	18,844.60	4,900.00	13,944.60	284.58%
Other Miscellaneous	822.00	1,200.00	(378.00)	(31.50%)
Total Miscellaneous	57,091.75	45,403.00	11,688.75	25.74%
Other Financing Sources				
Proceeds from Long-Term Debt		54,400.00	(54,400.00)	(100.00%)
Transfer from Special Revenue-Transportation		26,258.00	(26,258.00)	(100.00%)
Total Other Financing Sources		80,658.00	(80,658.00)	(100.00%)
<b>TOTAL REVENUES</b>	<b>22,312,531.81</b>	<b>21,868,554.00</b>	<b>443,977.81</b>	<b>2.03%</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Human Services-Child Welfare	3,380,298.34	3,745,101.00	364,802.66	9.74%
Human Services- Youth Aids	3,154,995.42	3,031,172.00	(123,823.42)	(4.09%)
Human Services- Child Care	127,698.63	140,564.00	12,865.37	9.15%
Human Services- Transportation	377,333.08	429,270.00	51,936.92	12.10%
Human Services-ESS	1,281,270.34	1,223,127.00	(58,143.34)	(4.75%)
Human Services-FSET	2,363,633.45	2,061,246.00	(302,387.45)	(14.67%)
Human Services-FSET 50/50	38,517.80	590,180.00	551,662.20	93.47%
Human Services-LIHEAP	118,687.85	123,351.00	4,663.15	3.78%
Human Services-Birth to Three	456,493.58	445,739.00	(10,754.58)	(2.41%)
Human Services- FSP	305,854.72	371,669.00	65,814.28	17.71%
Human Services-Child Waivers	185,467.50	204,866.00	19,398.50	9.47%
Human Services-CTT/CSP	530,431.31	542,324.00	11,892.69	2.19%
Human Services-OPC, MH	1,173,007.70	1,307,679.00	134,671.30	10.30%
Human Services-CCS	1,732,079.31	1,629,561.00	(102,518.31)	(6.29%)
Human Services-Crisis, Legal Services	693,236.70	692,722.00	(514.70)	(0.07%)
Human Services-MH Contracts	1,141,437.06	1,555,300.00	413,862.94	26.61%
Human Services-OPC, AODA	490,039.49	483,066.00	(6,973.49)	(1.44%)
Human Services- OPC, Day Treatment	75,636.24	76,128.00	491.76	0.65%
Human Services-AODA Contracts	73,531.55	104,900.00	31,368.45	29.90%
Human Services- Administration	3,036,093.07	3,096,908.00	60,814.93	1.96%
Total Health and Human Services	20,735,743.14	21,854,873.00	1,119,129.86	5.12%
<b>TOTAL EXPENDITURES</b>	<b>20,735,743.14</b>	<b>21,854,873.00</b>	<b>1,119,129.86</b>	<b>5.12%</b>
<b>NET INCOME (LOSS) *</b>	<b>1,576,788.67</b>	<b>13,681.00</b>	<b>1,563,107.67</b>	

Budget Variance:

Community-Transportation \$22,346.00  
Community-Administration (\$8,665.00)

County of Wood  
Detailed Income Statement  
For the Thirteen Months Ending December 31, 2017  
Human Services Department-Combined

2  
Item #7

	Actual	2017 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$8,191,010.04	\$8,191,010.00	\$0.04	0.00%
Total Taxes	8,191,010.04	8,191,010.00	0.04	0.00%
Intergovernmental Revenues				
State Aid & Grants	11,992,474.31	11,129,884.00	862,590.31	7.75%
Total Intergovernmental	11,992,474.31	11,129,884.00	862,590.31	7.75%
Public Charges for Services				
Public Chgs-Other -Local Grant	27,500.00	27,500.00		0.00%
Public Charges-Unified & Norwood	13,510,248.26	15,060,402.00	(1,550,153.74)	(10.29%)
Third Party Awards & Settlements	253,900.00	224,087.00	29,813.00	13.30%
Contractual Adjustment-Unified & Norwood	(4,620,473.23)	(4,583,724.00)	(36,749.23)	0.80%
Total Public Charges for Services	9,171,175.03	10,728,265.00	(1,557,089.97)	(14.51%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	583,836.79	564,177.00	19,659.79	3.48%
Total Charges to Other Governments	583,836.79	564,177.00	19,659.79	3.48%
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	73,000.00	40,000.00	33,000.00	82.50%
Total Interdepartmental Charges	73,000.00	40,000.00	33,000.00	82.50%
Total Intergovernmental Charges for Services	656,836.79	604,177.00	52,659.79	8.72%
Miscellaneous				
Rental Income	37,425.15	38,553.00	(1,127.85)	(2.93%)
Gain/Loss-Sale of Property	2,707.66		2,707.66	0.00%
Donations		750.00	(750.00)	(100.00%)
Recovery of PYBD & Contractual Adj	40,612.23	32,000.00	8,612.23	26.91%
Meal/Vending/Misc Income	44,411.07	26,800.00	17,611.07	65.71%
Other Miscellaneous	20,476.35	23,509.00	(3,032.65)	(12.90%)
Total Miscellaneous	145,632.46	121,612.00	24,020.46	19.75%
Other Financing Sources				
Proceeds from Long-Term Debt		54,400.00	(54,400.00)	(100.00%)
Total Other Financing Sources		54,400.00	(54,400.00)	(100.00%)
<b>TOTAL REVENUES</b>	<b>30,157,128.63</b>	<b>30,829,348.00</b>	<b>(672,219.37)</b>	<b>(2.18%)</b>

<b>EXPENDITURES</b>				
Health and Human Services				
Human Services-Child Welfare	3,380,298.34	3,745,101.00	364,802.66	9.74%
Human Services- Youth Aids	3,154,995.42	3,031,172.00	(123,823.42)	(4.09%)
Human Services- Child Care	127,698.63	140,564.00	12,865.37	9.15%
Human Services- Transportation	377,333.08	429,270.00	51,936.92	12.10%
Human Services-ESS	1,281,270.34	1,223,127.00	(58,143.34)	(4.75%)
Human Services-FSET	2,363,633.45	2,061,246.00	(302,387.45)	(14.67%)
Human Services-FSET 50/50	38,517.80	590,180.00	551,662.20	93.47%
Human Services-LIHEAP	118,687.85	123,351.00	4,663.15	3.78%
Human Services-Birth to Three	456,493.58	445,739.00	(10,754.58)	(2.41%)
Human Services- FSP	305,854.72	371,669.00	65,814.28	17.71%
Human Services-Child Waivers	185,467.50	204,866.00	19,398.50	9.47%
Human Services-CTT/CSP	530,431.31	542,324.00	11,892.69	2.19%
Human Services-OPC, MH	1,173,007.70	1,307,679.00	134,671.30	10.30%
Human Services-CCS	1,732,079.31	1,629,561.00	(102,518.31)	(6.29%)
Human Services-Crisis, Legal Services	693,236.70	692,722.00	(514.70)	(0.07%)
Human Services-MH Contracts	1,141,437.06	1,555,300.00	413,862.94	26.61%
Human Services-OPC, AODA	490,039.49	483,066.00	(6,973.49)	(1.44%)
Human Services- OPC, Day Treatment	75,636.24	76,128.00	491.76	0.65%
Human Services-AODA Contracts	73,531.55	104,900.00	31,368.45	29.90%
Human Services- Administration	3,036,093.07	3,096,908.00	60,814.93	1.96%
Norwood- Crisis Stabilization	380,116.68	388,863.00	8,746.32	2.25%
Norwood-SNF-CMI (Crossroads)	912,651.01	928,828.00	16,176.99	1.74%
Norwood SNF-TBI (Pathways)	837,636.52	864,870.00	27,233.48	3.15%
Norwood-Inpatient (Admissions)	3,409,968.89	3,512,791.00	102,822.11	2.93%

County of Wood  
Detailed Income Statement  
For the Thirteen Months Ending December 31, 2017  
Human Services Department-Combined

2  
Item #7

	Actual	2017 Budget	Variance	Variance %
Norwood-Nursing	222,012.81	218,758.00	(3,254.81)	(1.49%)
Norwood-Dietary	1,041,068.01	975,655.00	(65,413.01)	(6.70%)
Norwood-Plant Ops & Maintenance	625,008.37	680,489.00	55,480.63	8.15%
Norwood-Medical Records	184,675.94	190,765.00	6,089.06	3.19%
Norwood-Administration	1,211,792.40	1,199,775.00	(12,017.40)	(1.00%)
Total Health and Human Services	29,560,673.77	30,815,667.00	1,254,993.23	4.07%
TOTAL EXPENDITURES	29,560,673.77	30,815,667.00	1,254,993.23	4.07%
NET INCOME (LOSS) *	596,454.86	13,681.00	582,773.86	

Budget Variance:

Community-Transportation \$22,346.00

Community-Administration (\$8,665.00)

County of Wood  
Detailed Income Statement  
For the Thirteen Months Ending December 31, 2017  
Human Services Department-Norwood Health Center

2

Item #7

	Actual	2017 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$1,371,828.00	\$1,371,828.00		0.00%
Total Taxes	1,371,828.00	1,371,828.00		0.00%
Intergovernmental Revenues				
State Aid & Grants	115,248.72	110,000.00	5,248.72	4.77%
Total Intergovernmental	115,248.72	110,000.00	5,248.72	4.77%
Public Charges for Services				
Public Charges-Unified & Norwood	8,160,436.11	8,981,028.00	(820,591.89)	(9.14%)
Third Party Awards & Settlements	253,900.00	224,087.00	29,813.00	13.30%
Contractual Adjustment-Unified & Norwood	(2,729,193.51)	(2,340,277.00)	(388,916.51)	16.62%
Total Public Charges for Services	5,685,142.60	6,864,838.00	(1,179,695.40)	(17.18%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	583,836.79	564,177.00	19,659.79	3.48%
Total Charges to Other Governments	583,836.79	564,177.00	19,659.79	3.48%
Total Intergovernmental Charges for Services	583,836.79	564,177.00	19,659.79	3.48%
Miscellaneous				
Gain/Loss-Sale of Property	2,707.66		2,707.66	0.00%
Recovery of PYBD & Contractual Adj	40,612.23	32,000.00	8,612.23	26.91%
Meal/Vending/Misc Income	25,566.47	21,900.00	3,666.47	16.74%
Other Miscellaneous	19,654.35	22,309.00	(2,654.65)	(11.90%)
Total Miscellaneous	88,540.71	76,209.00	12,331.71	16.18%
Other Financing Sources				
Transfer from Special Revenue-Transportation		(26,258.00)	26,258.00	(100.00%)
Total Other Financing Sources		(26,258.00)	26,258.00	(100.00%)
<b>TOTAL REVENUES</b>	<b>7,844,596.82</b>	<b>8,960,794.00</b>	<b>(1,116,197.18)</b>	<b>(12.46%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Norwood- Crisis Stabilization	380,116.68	388,863.00	8,746.32	2.25%
Norwood-SNF-CMI (Crossroads)	912,651.01	928,828.00	16,176.99	1.74%
Norwood SNF-TBI (Pathways)	837,636.52	864,870.00	27,233.48	3.15%
Norwood-Inpatient (Admissions)	3,409,968.89	3,512,791.00	102,822.11	2.93%
Norwood-Nursing	222,012.81	218,758.00	(3,254.81)	(1.49%)
Norwood-Dietary	1,041,068.01	975,655.00	(65,413.01)	(6.70%)
Norwood-Plant Ops & Maintenance	625,008.37	680,489.00	55,480.63	8.15%
Norwood-Medical Records	184,675.94	190,765.00	6,089.06	3.19%
Norwood-Administration	1,211,792.40	1,199,775.00	(12,017.40)	(1.00%)
Total Health and Human Services	8,824,930.63	8,960,794.00	135,863.37	1.52%
<b>TOTAL EXPENDITURES</b>	<b>8,824,930.63</b>	<b>8,960,794.00</b>	<b>135,863.37</b>	<b>1.52%</b>
<b>NET INCOME (LOSS) *</b>	<b>(980,333.81)</b>		<b>(980,333.81)</b>	

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Human Services Department  
 Sunday, December 31, 2017

	<u>2017</u>	<u>2016</u>
<b>ASSETS</b>		
Cash and investments	244,038.93	368,386.60
Receivables:		
Miscellaneous	2,747,937.02	3,664,864.51
Due from other governments	1,321,350.37	1,184,624.43
Due from other funds	(1,899,502.85)	(3,427,930.42)
Inventory of supplies, at cost	38,820.98	35,760.88
Prepaid expenses/expenditures	21,108.05	26,083.47
<b>TOTAL ASSETS</b>	<u><b>2,473,752.50</b></u>	<u><b>1,851,789.47</b></u>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	11,845.91	95,570.00
Accrued compensation	9,919.16	455,056.76
Special deposits	37,697.67	36,531.06
Due to other governments	1,357,446.47	801,724.84
Deferred revenue	2,582,505.72	2,585,047.06
Deferred property tax	(0.04)	0.00
<b>Total Liabilities</b>	<u><b>3,999,414.89</b></u>	<u><b>3,973,929.72</b></u>
<b>Fund Equity:</b>		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	220,825.69	220,826.81
Reserved for prepaid expenditures	225,000.00	61,844.35
Undesignated	(2,567,965.94)	(641,780.39)
Income summary	596,477.86	(1,763,031.02)
Total Fund Equity	<u>(1,525,662.39)</u>	<u>(2,122,140.25)</u>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<u><b>2,473,752.50</b></u>	<u><b>1,851,789.47</b></u>



### HHS Ad Hoc Committee on Out of Home Care Meeting Minutes

**DATE:** January 16, 2018

**TIME:** 1:00pm

**PLACE:** Wood County River Block, Health Dept EOC

**PRESENT:** Adam Fischer, Brad Kremer, Lori Slattery-Smith, Dawn Schmutzer, Tim McNaughton, Brandon Vruwink, Tom Buttke.

**EXCUSED:** Beth Ferdon

**OTHERS PRESENT:** Bill Clendenning, Stephanie Wanserski, Doug Machon, Jodi Liegl

Meeting called to order at 1:01pm by Chairman Fischer.

**Public Comment:** Chairman Fischer noted that the Governor has announced the closing of Lincoln Hills youth prison. He met with Rep Kulp & Spiros and they noted the date may be moved from 2019 to 2018 for the closure and transition to an adult prison.

**Minutes:** motion by Buttke to approve minutes, second by Slattery-Smith. All ayes. Note: minutes for the Ad Hoc meetings will not be in the Supervisors dropbox, they will only be available on the County website.

**Review data collected:** Discussion of survey data presented. Respondents were 26 of the 38 Family Services staff. Discussion around AODA services (cost, waiting list, willingness to use services provided) in regards to youth and parents occurred. Discussion around treatment vs prevention: barriers, mentoring, parental training, therapy, skill building, what workers need to be successful, lack of structure and socialization, peer pressure. Reasons for out of home placement reviewed. Basic overview of Alternative Response Model given by Brandon. Partnering with others within Wood County, such as YMCA, Boys & Girls Club and faith based entities within the community.

**Assign tasks:** Research what the Alternative Response Model would look like for Wood County. Research how the closing of Lincoln Hills will affect the county; how will regional correction centers be utilized by county. Research what education, coaching and mentoring of youth and parents looks like now and what it could be changed into.

**Motion:** Kremer made motion for HHSC recommendation, seconded by Buttke: Mentoring of youth and parents is a major concern and needs to be addressed.

**Next meeting:** February 20, 2018 at 12pm (noon) in the Health Dept EOC room at River Block.

**Agenda items:** review of all data provided, Alternative Response Model.

**Adjourned:** meeting was adjourned at 2:53pm.

Recorder: Dawn Schmutzer

### HHS Ad Hoc Committee on Out of Home Care Meeting

**January 16, 2018**

**Motion:** Kremer made motion for HHSC recommendation, seconded by Buttke: Mentoring of youth and parents is a major concern and needs to be addressed.

## 2017 Human Services Accomplishments & Successes

### Edgewater:

- Effective CMI staff training reflected in Medicaid reimbursement increase of \$10.19.
- Identifying cost savings with shift time adjustment, (15 minute reduction, walkie talkies, down times on floor to send staff home); reducing FTEs in the nursing department.
- Contract negotiations: lowering FTEs and cost savings.
- New Administrator Cindy Robinson joined Edgewater in June.

### Norwood:

- Hired a permanent Psychiatrist and Psychologist in 2017.
- Installed an Omnicell (Automated Dispensing Machine), helping us save over 50% on Pharmacy bill.
- Lowered our readmission rate to the hospital from 16.7% in 2016 to 6% in 2017.
- Changed from pneumatic controls to digital controls which will save us over \$5,000/year in utility expenses from our HVAC.
- Replaced our dish machine to a high efficiency dish machine which will save us over \$5,000 in energy savings annually.
- Started Marathon County Meals on Wheels in January. In 2017, we served 70,986 meals to Marathon County which helped us net \$328,690 in additional revenue. The payoff for the equipment purchased (\$75,000) was more than paid for in the first year of our three year contract.
- Revamped our facility QAPI program from being the bare minimum required for compliance to an active, working program, with all departments involved in tracking quality measures and focusing on providing quality care.

### Administrative Services:

- Fiscal Services and Support Services joined to form the Administrative Services Division.
- Improved coverage, flexibility and cross-training for Outpatient Clinic Reception staff.
- Assist other departments in River Block with mail and interdepartmental courier services.
- Additional staff when Edgewater merged; assessment of operations conducted.
- Timestar clock at Edgewater and Norwood used to meet CMS time reporting requirements. Payroll Based Journal reporting system successful in reporting data electronically to CMS.
- Budget training with Division leads/supervisory staff for all areas of operations.
- Completed 2 Medicare & 3 Medicaid cost reports; WIMCR cost reporting for CCS Services; cost reconciliations for many state aid grants.
- IMS-21 scanning upgrade completed.
- Staff assist in drug testing of clients and log information in CARES reporting system.
- Outpatient billing challenges overcome; billing clearing house contracted to allow electronic billing of Medicare & Security Health Plan - this led to increased turn-around time of payments and staff time to process billings.

## Employment & Training Division:

- Independent Living Program (IL):
  - Successful operation of our first year (1/1/17 – 12/31/17) of regionalization as the North Central Independent Living Program.
  - From January – October 2017, 21 IL youth secured independent housing with IL assistance, 10 IL youth are enrolled in training or post-secondary education with IL / DCF program assistance, and a large number of youth are co-enrolled with the FSET Program for employment search assistance.
- Food Share Employment & Training (FSET):
  - The North Central FSET Region, serving nine counties and headquartered in Wood County, served a total of 1,946 customers in 2017.
  - Averaged a 43.29% enrollment rate in 2017 compared to a 32.95% statewide average, with no other agency in the state close to 40% enrollment rates.
  - Increased our overall caseload by 111 average cases in 2017, serving 1,191 enrolled FSET customers regionally as of 12/31/17.
  - Regional point-in-time caseload rates in 2017 were 56.53%, with the statewide average of 37.14%, with no other agency over 50% enrolled caseload rates in all of 2017.
  - DHS sent a 2017 FSET Participant survey to customers with 77 total responding and excellent reviews of FSET Case Managers throughout the region.
- 2017 DHS FSET Participant Survey Testimonials:
  - "I have been getting to interviews and applying for various jobs, and am confident I will be working soon. Recovery (alcoholism and mental health challenges) remains my number one priority because I have had great jobs and did not have the ability to hold on to them before. I am grateful to FSET for your patience and assistance over the years. This is an incredible program. THANK YOU!"
  - "I recommend everyone to participate in FSET if they are able it's such a great program to motivate and help people get job skills, get GED, etc."
  - "I think this is an amazing program I am glad it is there to help people get back onto their feet and start over. What a great tool too!"
  - "Thank you so much for providing a service that helps people help themselves. We love our FSET family!"

## Family Services:

- Maintained zero turnover for social work case manager positions. (Vacancies were due to promotions within the Division).
- Successfully moved to River Block building with minimal issues.
- Eliminated contracted service that was not meeting program needs. Brought the drug testing and electronic monitoring programs in house and improved response time and availability of services as a result.
- Workers participated in Organizational Effectiveness with the Behavioral Health Division in order to enhance our working relationships with each other.
- Came in under budget when many counties were significantly over budget.

## **Community Resources (IM, Energy, Transportation, Child Care Certification & Project Lifesaver)**

- The Northern Income Maintenance Consortium has been utilizing an enhanced system tool which makes FoodShare applications and reviews an easier and more effective process. As a result, customers on public benefits in Wood County and within the twelve county consortium received their benefits faster.
- Starting in 2017 Wisconsin Home Energy Assistance Program (WHEAP) had to conduct phone interviews for consecutive energy assistance applications. This has improved program integrity in addition to providing more efficient service since applications get completed immediately (versus sending letters or leaving phone messages).
- The Child Care Certification program successfully completed an Administrative Review with the Department of Children & Families (DCF). The internal auditor with DCF advised that the Childcare Program in Wood County is proficient and running efficiently.
- The Project Lifesaver program celebrated its 10<sup>th</sup> anniversary in 2017. A picnic was held in Pittsville for families receiving this service to commemorate the tenure of this program.
- The Transportation Department completed several shopping trips for seniors whom have limited or no transportation available. These events were received with positive reviews from citizens within Wood County and by request will continue and expand in 2018.
- Christmas Program delivered over 1000 gifts to children in need.

## **Behavioral Health:**

- Cross trained CSP/CCS RN's in the Outpatient Clinic and expanded their duties to help cover the increased psychiatry services in the Outpatient Clinic.
- Added AODA treatment services at the Outpatient Clinic branch office in Marshfield.
- The 24/7 Crisis Line moved locations from Airport Avenue to the Bridgeway Unit at Wood County Annex and Health Care Center.
- Six students completed internships in the Crisis/Legal Services unit, three were hired into positions with Wood County.
- Started the elimination of the Children's Long Term Support (CLTS) program waiting list.
- Successful Childrens Long Term Support on-site review.
- Received \$7,797 System of Care Improvement award for the Coordinated Service Team program.
- Awarded Trauma Focused Cognitive Behavior Therapy (TF-CBT) grant, trained 5 therapists and 1 supervisor, implemented program and recently had first 2 kids graduate from the program.
- Provided treatment groups to adolescents in Juvenile Justice through the JJ early intervention grant.
- Implemented use of Wisconsin Electronic Prescription Drug Monitoring Program.