

HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE AGENDA

DATE: Thursday, April 9, 2020
TIME: 8:00 a.m.
PLACE: Wood County Courthouse,
Conference Room 114
400 Market St.,
Wisconsin Rapids, WI 54495

1. Call meeting to order.
2. Declaration of Quorum.
3. Public comments.
4. Correspondence
Recognition of Supervisor Marion Hokamp
5. **CONSENT AGENDA**
 - a. Approve minutes from previous committee meetings.
 - b. Department Staff Reports
 - c. Department Vouchers
 - d. Department Revenue Reports
6. Review items, if any, pulled from consent agenda
7. ATV Update
8. **HIGHWAY**
 - a. GSB 88 Bid Results
 - b. Chip Sealing Maintenance Plan
 - c. 2021 Capital Improvement Projects Bonding
 - d. County and State Funded Salt Shed Project
 - e. Discussion of March future agenda items:
71st Street Culvert
Study of County Trunk Q
9. **PARKS AND FORESTRY**
 - a. Public service announcement/commercial for logging and snowmobile trail safety.
 - b. Discuss concerns from Wood County townships.
 - c. Forestry 15-year plan, Chapter 500 and discussion of notes.
 - d. 2021-2025 CIP
 - e. Parks Revenue Report
 - f. Forestry Revenue Report
10. Future Agenda Items
11. Set next regular meeting date: May 7, 2020 at 8:00 am Powers Bluff Recreation Area Shelter,
6990 Bluff Drive, Arpin, WI 54410
12. Adjournment.

Join by phone

+1-408-418-9388 United States Toll
Meeting number (access code): 966 235 342

Join by Webex App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m96e013f691a8ff8a71ff204652020043>
Meeting number (access code): 966 235 342
Meeting password: HIRC!

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MINUTES OF THE HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DAY & DATE: March 12, 2020
PLACE: Wood County River Block Auditorium,
111 W. Jackson St., WI Rapids, WI 54495
MEETING TIME: 8:00 A.M.
ADJOURNMENT TIME: 9:33 A.M.
MEMBERS PRESENT: Chairman Adam Fischer, Supervisor William Winch, Supervisor
Marion Hokamp, Supervisor Lance Pliml, Supervisor Dennis
Polach

OTHERS PRESENT: Sandra Green, Parks & Forestry Office Supervisor; Chad
Schooley, Parks & Forestry Director; Fritz Schubert, Forest
Administrator; Roland Hawk, Highway Commissioner; Gavin
Hutchinson, DNR Forester; Peter Kastenholz, Corporation
Counsel

1. Call meeting to order. Meeting called to order at 8am.
2. Declaration of Quorum. Declared.
3. Public comments. Bill Clendenning, mentioning the following items:
 - a. Sand shed build.
 - b. Would also like to know about the 71st street culvert that is underneath Kellner Road (goes from a farm through a creek to a drainage area that the town dug out) and then goes into Lake Wazeecha. This culvert has been causing a lot of flooding and he is unable to find any info on it.
 - c. They are looking at Washington St. to get a 90/10 grant. The County should be involved in the study of this since it affects County Trunk U. This is on next agenda.
4. Correspondence.
 - a. F. Schubert asked if the committee reviewed the email he sent out regarding the advertising/commercial for logging and snowmobile trails. The committee members did not get a chance to review so F. Schubert will re-send it and discuss at next meeting.
 - b. Chip sealing information (Hwy.) Tabled for April next meeting.
 - c. Information only. Roland implemented the seasonal weight postings.
 - d. C. Schooley; regarding Wellness employee discounts for camping/user fees for employees. Possible future agenda item regarding discounts to employees vs. general public.
 - e. R. Hawk stated that the WCHA is accepting nominations for Vice-Chair. Nominations are due in April if anyone is interested.
5. **CONSENT AGENDA**
 - a. Approve minutes from previous committee meetings.
 - b. Department Staff Reports
 - c. Department Vouchers
 - d. Department Revenue Reports
6. Review items, if any, pulled from consent agenda. **Motion to approve by L. Pliml and second by M. Hokamp. Motion carried.**
7. ATV Update. R. Hawk met with Jeff Masephol regarding trails and routes. Sandra Green will be setting up and meeting with all clubs in Wood County in the very near future.
C. Schooley spoke about updates on the Dexter ATV sites. Conditions were conducive to trenching at this location recently so staff was able to install the 10 electrical peds and bury the wire. All 10 sites will now have electricity this upcoming camping season.
8. **HIGHWAY**
 - a. CTH V Bridge Bids. Earth, Inc. is the low bidder.
 - b. CTH N Bridges (2) Bids. Radtke Contractors is the low bidder. Both funded by the "CHIP" program. Both bids came in below the engineers estimates.

Motion by L. Pliml to approve bids a. and b. and second by D. Polach.

- c. Bituminous Materials Bids. Bids opened on March 10th. MEIGS was low bid for PG 58-28 at \$499.31 per ton and Flint Hills agreed to match that for 40% of the quantity for the year.

Motion by L. Pliml to accept low bids by MIGS and Flint Hills and second by B. Winch. Motion carried.

- d. Milling and Pulverizing Quotes. These are not official bids so no motions are needed.
- e. GSB 88 maintenance contracts. R. Hawk said they would like to do this in more urban areas where they have curb and gutter. Its' an asphalt rejuvenator, covered with a sand like material. He would like to bid two or three separate projects and be able to award each bidder with a separate project for comparison purposes. **Motion to do a trial to use both contractors without the low bid exempting this project from the bid process to develop a comparison process for future. Motion by L. Pliml and second by A. Fischer. Motion carried.**
- f. 50/50 Road Aid Program. This allows municipalities to designate \$4K a year for up to three years in a row. The county allocates a match, which results up to \$12K for a specific project. The match is budgeted in levy and goes into a fund used for a match on these 50/50 programs. R. Hawk is proposing removing the 3 year limit and allow them to do bigger projects vs. getting three years in and looking for something to spend their allocation on, proposing remove the cap on the number of years. Highway will still receive the benefits of doing the work for these municipalities. Allocate \$5k year instead of \$4k and remove the cap on the years. **Motion by L. Pliml to adopt the proposal to increase the match from \$4000 / year to \$5000 / year, remove the cap on the number of years, and adopt the 50% match by L. Pliml and second by D. Polach. Motion carried.**
- g. Flagging Certification Policy. State Highways over 35mp must have certified flaggers and use temporary rumble strips.
Motion to adopt the State Certified Flagger Policy for County Highways, to include certified flaggers and temporary rumble strips on county highways with posted speeds 35 mph or greater by D. Polach and second by M. Hokamp. Motion carried.
- h. Out-of-State Travel. Highway Commission, R. Hawk. **Motion for approval of Out-of-State travel by L. Pliml and second by D. Polach. Motion carried.**
- i. Summer Help and Engineering Intern pay rates. Summer help increase to \$14, with a CDL, \$16. LTE Truck Drivers are at \$18 (required CDL). This will not affect the Highway budget as wages are covered in projects. Engineering Tech Interns will start at \$16/hr. The HR Department recommended this. **Motion by L. Pliml to approve increase in wages and second by M. Hokamp. Motion carried.**
- j. Adler Road Trail Extension, Marshfield, Wisconsin. City is looking to apply for a grant to extend the trail. R. Hawk included a letter in the packet with details requesting support from the HIRC. **Motion to approve by L. Pliml and second by B. Winch. Motion carried.**
- k. Oversize/Overweight/Seasonal Truck Permit & Utility Permit. R. Hawk has completed research on neighboring counties. Its' designed for a 1-time use for some, but for milk, garbage and septic haulers, there is a permit designed specifically for them and is valid for their entire posted season. R. Hawk is requesting the cost of the OS/OW permit increase from \$25 to \$50 to be consistent with the other permits.
Regarding utility permits, R. Hawk is looking to raise the fee as well. Currently, the fee is \$25 for the permit. Request is to increase the application fee to \$50. The boring fee would be \$100 and the open cut would be \$500. These fees are all in comparison to Marathon, Portage and Adams counties. **Motion by L. Pliml to adopt the policy as outlined by the Highway Commissioner and to adopt the schedule modeled by Portage County for \$35 per additional 1000 feet. and second by D. Polach.**

9. PARKS AND FORESTRY

- a. Parks Revenue Report. C. Schooley pointed out the increased revenues for the open shelter reservations. This increase is due to the two new shelters at White Beach that are now available for rentals starting May 30th. Along with these new facilities comes additional staffing needs for cleaning. Schooley provided an overview regarding employee needs for the future. He discussed shelter reservations and cleaning days that are scheduled throughout the year. It is becoming more and more difficult to have all shelter buildings cleaned by 8am with the number of staff we currently have. It is a staffing pressure point in the department right now. Some hours will be adjusted and we will do our best with what we currently have budgeted. Future staffing needs will be requested as we move into budget season, focusing on LTEs when possible to keep labor expenses low. Other areas of concern are office staff numbers. Specifically, the Office Supervisor/Snowmobile & ATV Coordinator position. With the addition of the ATV program taking off and additional office duties over the years, there may be a need for additional staff. **Motion to approve the Parks Revenue report by L. Pliml and second by M. Hokamp. Motion carried.**
 - b. Forestry Revenue Report. F. Schubert stated February was a very good month. L. Pliml noted that he spoke with Dan from Verso Corporation and offered an unsolicited compliment that F. Schubert is doing an excellent job in his position. **Motion to approve the Forestry Revenue report by L. Pliml and second by B. Winch. Motion carried.**
 - c. Wood County Forest 15-Year Comprehensive Land Use Plan - Draft Chapter 400. B. Winch had questions regarding the Town Severance Payments and the Forestry Ordinance. F. Schubert and S. Green answered Mr. Winch's questions.
 - d. Discuss concerns from Wood County townships. C. Schooley organized a meeting with Wood County staff and representatives from a few town boards. They began the discussion regarding addressing right-of-way and clean-up duties adjacent to town roads and county owned properties. How do we verify the clean up has been done? He will bring recommendations forward to the April meeting after all parties have a chance to review them.
10. The committee may go into closed session per Wis. Stat. s. 19.85(1) (g) to confer with counsel over litigation with Members Advantage Credit Union. (9:03 am).
Motion by L. Pliml and second by D. Polach. Roll call – all Yes. Motion carried.
11. Return to open session at 9:28 am.
12. Future Agenda Items. Bill Clendenning regarding:
- a. Sand Shed build would like to know more information.
 - b. 71st street culvert that is underneath Kellner Road
 - c. Washington St., 90/70 grant. The County should be involved in the study.
- Forestry - 15-year plan. Review and discuss next drafter chapter.
Parks - Towns discussion by C. Schooley.
Supervisor Hokamp's last meeting / retirement.
13. Set next regular meeting date: April 2, 2020 at 8:00 am at the Wood County Highway Shop, 555 17th Ave North, Wisconsin Rapids, WI 54495
14. Adjournment. **Meeting adjourned at 9:33 am.**

Minutes taken by Sandra Green, Parks & Forestry Office Supervisor



Wood County WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

April 9, 2020

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for April 9, 2020 HIRC meeting

Department Activities

Personnel

Two truck operator positions have been filled in March. Accounting technician has submitted her resignation, the position was posted and after interviews, the position was reposted. Accounting technician has offered to remain as a Casual Employee until position is filled. Mechanic positioned in March, received only a couple mechanic applications for position, will continue posting for another two weeks.

National Association of County Engineers (NACE) conference scheduled for April 19 – 23 has been canceled. TDA Fly-In to Washington DC for May 18-20 has been cancelled. Flights, hotels, and reservations have been canceled or received vouchers for future travel. Non-refunded expenses will be refunded by WCHA.

Due to Covid-19 virus, personnel are practicing social distancing. Any employee who exhibits illness/sickness are sent home to self-quarantine and/or obtain a doctor's clearance to return to work. Public notices have been shared on social media, website, and posted on doors stating Highway facilities are closed to non-essential business. Customers are encouraged to call or email their concerns for available staff to follow up.

All non-essential meetings and gatherings of 10 people or more have been canceled or postponed.

Highway Projects

Notice of award has gone out to successful bridge contractors who were low bid on CTH V and two (2) CTH N bridges. Work is expected to stay on schedule beginning after June 15.

CTH U (STH 54 – South Biron Drive) STP Urban project is scheduled for construction in 2020. WisDOT is seeking assistance from Wood County with notifying residents of upcoming construction project. Process is working and should keep project on schedule.

Highway Department has completed purchase of aggregates, secured AC for asphalts, and obtained culverts for 2020 construction projects. New construction work expected to begin late May or early June.

Highway Commissioner has negotiated with WisDOT to provide funding to replace deficient state salt shed at the Marshfield facility in 2020-2021 FY. WisDOT has provided an offer to use unused RMA funds from 2019-2020 contracts for Wood County forces to replace aged/undersized state salt shed. This

work would be done in conjunction with Wood County replacing aged/deficient/under-sized County salt shed in 2021. Commissioner is seeking approval to use bonded 2021 Capital Improvement Funds funds in the amount of \$350,000 to construct a County 2500 Ton Salt Shed at the Marshfield facility. HIRC approved constructing a county shed in 2019 but the funding source was not defined. With the State MLS grant and potential Ho-Chunk BIA Roads division grant for CTH X the Highway Department would limit the total Bonded Capital Improvement funds for 2021 to \$2,000,000 for highway improvement funds.

Highway Maintenance

Patrol Superintendents have been occupied with preparing 2020 construction projects. Crews are grading ditches, cutting trees & brush from the right-of-way, performing bridge repairs, and replacing culverts where possible.

Crews are patching holes, filling cracks, and placing mastic on spots where pavements have been damaged over the winter.

Highway Department has a maintenance plan in addition to the capital improvement plan, a major maintenance practice is chip sealing. This practice has normally been used on pavements between the ages of 7 and 15 years. However, since asphalt cements (AC) are so refined that these binders are left with very poor qualities, asphalt pavements exhibit premature aging as early as 1 – 3 years. This is why WCH has adopted the chip seal or seal coat practice as soon as 3 year new. Recent communication from concerned Clark County resident providing inaccurate information is call for update on Chip Seal management plan. *Agenda Item.*

ATV Plan

Commissioner has received a request to evaluate CTH AA from CTH G to Lynn Hill Road and CTH X from STH 80 to STH 54 for ATV access. Commissioner met with representative from local ATV club to discuss future plans and options for ATV access. Club member offered to assist with trail and sign maintenance. Commissioner was to evaluate these segments of roadway and provide recommendation at April HIRC, however, due to recent Covid-19 work place changes, commissioner has delayed this review until the May HIRC.

On Line Permitting

Department is working with RTVision to implement on-line permitting. Anticipate segments go live in 2020, with recent work place restrictions due to Covid-19, this will be delayed until later in 2020.

Seasonal weight restriction application and permits were to be ready for on-line submittal March 1, 2020. Vender was not able to complete the set up and Department staff developed paper copies that have been affective. Will continue to develop on-line applications.

Department staff are working on Oversized / Overweight / Over Length/ Over Height, Utility permits, Access Permits, and Special Events as approved by HIRC. Fee adjustments will be incorporated as approved by HIRC.

Misc.

Windshed presentation has been delayed due to Covid-19 restrictions.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor
HIRC Meeting

Revenues

Revenues are as anticipated for most areas. They are higher than anticipated for Permit Revenues due to the Department instituting Essential Services Seasonal Weight Restriction permits and Single/Multiple Trip Permits.

Expenses

Expenses are as anticipated in most areas.

As you would likely predict, our snow budget has taken a major hit. It will be further hit with the taking down of snowfence.

Other

My Accounting Technician, Nancy Levy, has given her notice. She was generous enough to give us a full month but hiring takes time. We have posted the position and will have conducted several interview by the time of the April HIRC meeting.



Parks & Forestry Committee Reports

Thursday, April 9, 2020

Director Report, by Chad Schooley

- Attended the Health Insurance Ad Hoc Committee meeting on 3/12/20.
- Responding to **COVID 19** changes on a daily basis. Front desk staff are mainly working at home. FTE maintenance crews continue working in the parks getting them ready for opening.
- I have included the County – Township memo outlining the ROW debris cleanup communication process. This has been sent to James Patrick, Cary Township Chairman, to be distributed to other townships for review. I will have this as an agenda item for further discussion.
- I have included the 5yr CIP summary sheet. I would like to receive input from the Committee in regards to prioritizing larger projects moving forward.
- Compiling quotes for garbage/recycling and mowing for next 3 seasons in parks.
- Most shelter reservations were cancelled in March and April once the “10 person” Covid 19 guidelines came out. We will continue following recommendations as released by CDC and State of WI.
- **Special Use Permits**
 - None at this time

Construction Supervisor Report, by Dennis Quinnell

Current Projects

- White Beach Remodel: We are currently working on the Women’s restroom.
- I am receiving quotes for the construction of the North Park wood fence and the remodeling of the Willow Run toilet remodel. I have received 2 quotes thus far.

Maintenance Operations

- Crews are cutting dead trees, doing trail work, repairing tables and beginning to open toilets and plumbing as they can.

Employee Matters

- We have hired a Camp Ranger for Dexter Park.
- We have found a volunteer for the Host position at Dexter Campground.
- We are hoping to have an employee training and spring meeting in April.
- I will be needing 3 LTEs for South Park and will interview remotely.

Other

- We are working on two grant applications for snowmobile bridges.
- I will be setting up auctions this month for oversized logs and for other unneeded items.

Office Supervisor Report, by Sandra Green

ATV

- Working on bridge grant information with D. Quinnell.

Office

- Sent out LTE/Ranger PAF's to HR.
- Interviewed two individuals for the Camp Ranger position at Dexter with C. Schooley and D. Quinnell.
- Ordered Spring Supplies for the parks for the 2020 season.
- We had a special this month for "Waiving the Reservation Fee".
- Updated our website, Facebook & Instagram regarding COVID19 and news release information.
- Worked with F. Schubert & the DNR Forestry Division for the 3-year Forestry Audit.
- Continuing work on Money Handling Policy for Parks & Forestry.
- Working on a "Ranger Training Manual".
- Working w/D. Quinnell, C. Schooley & Rangers to set up a summer work schedule.
- Sent the SurveyMonkey "Forestry Survey" summary results to staff for review.
- Corresponded w/new Dexter Host to complete the agreement.
- Completed the first draft of the Summer Brochure and sent to Buyer's Guide.
- Ordered new Gift Certificates (500) from Diamond Business Graphics.
- Corresponded with the Powers Bluff Concessionaire regarding payment.
- Made preparations to work from home beginning on 3/24 due to COVID19.
- Worked with IT for preparations for working at home.
- My WI Governor's Conference on Tourism was canceled for March due to COVID19.
- My WATVA annual conference was canceled due to COVID19.
- Worked on setting up file folders for the new HIRC process.
- Participated in department planning for COVID19.
- Set up deliver of Ranger Uniforms from CINTAS.
- Began work on the 2019 Annual Report.
- Met with Chad, Dennis and Fritz out at the ATV park to begin the planning process for the parking lot that we received a DNR grant for.
- Currently working from home since Monday, March 23rd. Everything is going really well with access to the L: drive and email we are having absolutely no issues so far.

Forest Administrator, by Fritz Schubert

- Routine Timber sale administration (5 active sales).
- Continued writing Wood County Forest 15-Year Plan.
- Drafted chapters 500 which is included in packet.
- Prepared for and participated in 3-year DNR audit of Wood County Forest timber sales and programs.
- Brushing on East Hazelnut, snowmobile trail near shooting range, and County Forest site near Dexterville gas station.
- Site Prep with fecon.
- Hand seeded Jack pine on approximately 12 acres.
- Received and read hundreds of emails and participated in department planning related COVID.

Committee Report

County of Wood

Report of claims for: Highway Department

For the period of: February, 2020

For the range of vouchers: 16200318 - 16200573

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16200318	MSA PROFESSIONAL SERVICES INC	Marshfield Site Design	02/13/2020	\$1,802.25	P
16200319	OMNNI ASSOCIATES	CTH U Design Engineering	02/18/2020	\$2,076.20	P
16200320	ROBERT E LEE & ASSOCIATES INC	CTH Y, V, BB Pavement Probes	02/20/2020	\$1,600.00	P
16200321	SOLARUS	Telephone - WI Rapids/Hot Mix	02/25/2020	\$17.93	P
16200322	ADVANCE JANITORIAL SERVICE & SUPPLY	Carpet/Floor & Cleaning Servic	02/25/2020	\$569.05	P
16200323	AT&T-ATLANTA	Telephone - Marshfield	02/21/2020	\$43.39	P
16200324	FRONTIER	Telephone - Marshfield	02/28/2020	\$58.73	P
16200325	JOHN DEERE FINANCIAL	Fittings	02/25/2020	\$20.36	P
16200326	MARSHFIELD UTILITIES	Electric/Water/Sewer	02/28/2020	\$161.08	P
16200327	MARSHFIELD UTILITIES	Electric/Water/Sewer	02/28/2020	\$247.29	P
16200328	MARSHFIELD UTILITIES	Electric/Water/Sewer	02/28/2020	\$59.31	P
16200329	TOWN OF SARATOGA	Bridge Aid Refund	02/28/2020	\$23,809.82	P
16200330	TOWN OF AUBURNDALE	Bridge Aid Refund	02/28/2020	\$16,466.39	P
16200331	VILLAGE OF HEWITT	Bridge Aid Refund	02/28/2020	\$11,773.74	P
16200332	WATER WORKS & LIGHTING COMM	Utilities - WI Rapids	02/26/2020	\$18.16	P
16200333	WATER WORKS & LIGHTING COMM	Utilities - WI Rapids	02/26/2020	\$2,437.96	P
16200334	WATER WORKS & LIGHTING COMM	Utilities - WI Rapids	02/26/2020	\$11.74	P
16200335	WATER WORKS & LIGHTING COMM	Utilities - Asphalt Plant	02/26/2020	\$810.80	P
16200336	WATER WORKS & LIGHTING COMM	Utilities - Brine Plant	02/26/2020	\$1,323.64	P
16200337	JOHN DEERE FINANCIAL	Fittings	02/28/2020	(\$20.36)	P
16200338	ACE HARDWARE	Smartflo Max Hose	02/05/2020	\$49.56	P
16200339	ACE HARDWARE	Air Filters	02/12/2020	\$44.97	P
16200340	ACE HARDWARE	Lightbulbs	02/20/2020	\$9.99	P
16200341	ADVANCED DISPOSAL	Garbage Disposal	02/29/2020	\$122.07	P
16200342	ADVANCED DISPOSAL	Garbage Disposal	02/29/2020	\$798.93	P
16200343	APPLIED INDUSTRIAL TECHNOLOGY	Guage	02/26/2020	\$10.20	P
16200344	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	Yardmaster Hose	02/13/2020	\$42.99	P
16200345	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	Fittings	02/06/2020	\$312.04	P
16200346	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	Chain, Wire Roap, Fittings	02/05/2020	\$544.90	P
16200347	AT&T MOBILITY II LLC	Wireless - Engineer	02/16/2020	\$43.50	P
16200348	BADGER STATE INDUSTRIES	Highway Markers	02/27/2020	\$5,409.48	P
16200349	NORTH CENTRAL UTILITY OF WI	Convex Mirrors 8"	02/04/2020	\$68.78	P
16200350	NORTH CENTRAL UTILITY OF WI	Stainless Heated Mirror	02/07/2020	\$49.50	P
16200351	NORTH CENTRAL UTILITY OF WI	Air Hose	02/10/2020	\$20.92	P

Committee Report - County of Wood

Highway Department - February, 2020

16200318 - 16200573

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16200352	NORTH CENTRAL UTILITY OF WI	Tire Valves	02/14/2020	\$14.40	P
16200353	NORTH CENTRAL UTILITY OF WI	Pogo Stick, Junction Box	02/24/2020	\$75.40	P
16200354	NORTH CENTRAL UTILITY OF WI	Airsprings, Valve	02/24/2020	\$290.71	P
16200355	NORTH CENTRAL UTILITY OF WI	Release Tool	02/27/2020	\$16.32	P
16200356	NORTH CENTRAL UTILITY OF WI	Fittings	02/27/2020	\$57.09	P
16200357	BATTERIES PLUS BULBS	Lantern Batteries	02/17/2020	\$174.00	P
16200358	BATTERIES PLUS BULBS	Lantern Batteries	02/21/2020	\$116.00	P
16200359	BATTERIES PLUS BULBS	Recycle Service	02/25/2020	\$95.20	P
16200360	BAUER BUILT INC	Tires	02/24/2020	\$3,444.64	P
16200361	BURNS INDUSTRIAL SUPPLY CO INC	Fittings	02/11/2020	\$48.73	P
16200362	ADVANCE AUTO PARTS	Halogen Headlight	02/03/2020	\$9.79	P
16200363	ADVANCE AUTO PARTS	Battery Core Return	02/04/2020	(\$22.00)	P
16200364	ADVANCE AUTO PARTS	Battery	02/04/2020	\$135.89	P
16200365	ADVANCE AUTO PARTS	Filters	02/04/2020	\$41.43	P
16200366	ADVANCE AUTO PARTS	Sunburst Yellow	02/05/2020	(\$6.43)	P
16200367	ADVANCE AUTO PARTS	Sunburst Yellow	02/05/2020	\$6.43	P
16200368	ADVANCE AUTO PARTS	Nason Fill Can	02/05/2020	\$22.26	P
16200369	ADVANCE AUTO PARTS	Battery Core Credit	02/06/2020	(\$22.00)	P
16200370	ADVANCE AUTO PARTS	Lube	02/06/2020	\$9.64	P
16200371	ADVANCE AUTO PARTS	Battery	02/06/2020	\$135.89	P
16200372	ADVANCE AUTO PARTS	Halogen Headlight	02/06/2020	\$11.89	P
16200373	ADVANCE AUTO PARTS	Fuse	02/07/2020	\$3.49	P
16200374	ADVANCE AUTO PARTS	Hose Clamps	02/10/2020	\$13.30	P
16200375	ADVANCE AUTO PARTS	Ignition Coil	02/11/2020	\$46.73	P
16200376	ADVANCE AUTO PARTS	Oil	02/12/2020	(\$22.99)	P
16200377	ADVANCE AUTO PARTS	Battery Core Return	02/12/2020	(\$22.00)	P
16200378	ADVANCE AUTO PARTS	Battery	02/12/2020	\$135.89	P
16200379	ADVANCE AUTO PARTS	Oil	02/12/2020	\$22.99	P
16200380	ADVANCE AUTO PARTS	Oil	02/12/2020	\$22.99	P
16200381	ADVANCE AUTO PARTS	Oil Filters	02/12/2020	\$9.42	P
16200382	ADVANCE AUTO PARTS	Alternator Return	02/13/2020	(\$183.51)	P
16200383	ADVANCE AUTO PARTS	Wiper Blades	02/13/2020	\$32.12	P
16200384	ADVANCE AUTO PARTS	Air Filter	02/13/2020	\$30.44	P
16200385	ADVANCE AUTO PARTS	Alternator	02/13/2020	\$183.51	P
16200386	ADVANCE AUTO PARTS	Alternator	02/13/2020	\$183.51	P
16200387	ADVANCE AUTO PARTS	Wiper Blades	02/13/2020	\$34.82	P
16200388	ADVANCE AUTO PARTS	Alternator Core Return	02/14/2020	(\$43.14)	P
16200389	ADVANCE AUTO PARTS	Oil Filter, Lube	02/14/2020	\$9.01	P
16200390	ADVANCE AUTO PARTS	Throttle Body	02/14/2020	\$230.54	P
16200391	ADVANCE AUTO PARTS	Air Filter	02/14/2020	\$19.77	P
16200392	ADVANCE AUTO PARTS	Hydraulic Element Return	02/17/2020	(\$56.70)	P
16200393	ADVANCE AUTO PARTS	Fuel Filter	02/17/2020	\$22.04	P
16200394	ADVANCE AUTO PARTS	Lube, Air Filters	02/17/2020	\$181.80	P
16200395	ADVANCE AUTO PARTS	Lube, Filters, Hyd. Element	02/18/2020	\$228.81	P

Committee Report - County of Wood

Highway Department - February, 2020

16200318 - 16200573

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16200396	ADVANCE AUTO PARTS	Canister Purge Solenoid	02/19/2020	\$19.49	P
16200397	ADVANCE AUTO PARTS	Fittings	02/20/2020	\$51.55	P
16200398	ADVANCE AUTO PARTS	ABS Speed Sensor	02/21/2020	(\$78.39)	P
16200399	ADVANCE AUTO PARTS	Wheel Nuts	02/21/2020	\$33.90	P
16200400	ADVANCE AUTO PARTS	Oil Filters	02/21/2020	\$9.42	P
16200401	ADVANCE AUTO PARTS	Oil	02/21/2020	\$47.82	P
16200402	ADVANCE AUTO PARTS	Batteries	02/24/2020	\$113.89	P
16200403	ADVANCE AUTO PARTS	Oil Filters	02/24/2020	\$6.28	P
16200404	ADVANCE AUTO PARTS	Air Filter	02/24/2020	\$9.44	P
16200405	ADVANCE AUTO PARTS	Oil	02/25/2020	\$71.73	P
16200406	ADVANCE AUTO PARTS	Oil/Air Filters	02/26/2020	\$44.88	P
16200407	ADVANCE AUTO PARTS	Lug Nut, Wheel Stud	02/26/2020	\$6.52	P
16200408	ADVANCE AUTO PARTS	Batteries	02/26/2020	\$227.78	P
16200409	ADVANCE AUTO PARTS	Gorilla Tape	02/26/2020	\$15.58	P
16200410	ADVANCE AUTO PARTS	Ball Joints	02/27/2020	\$236.63	P
16200411	ADVANCE AUTO PARTS	Filters, Lube	02/27/2020	\$92.28	P
16200412	ADVANCE AUTO PARTS	Lube, Filters	02/27/2020	\$149.39	P
16200413	ADVANCE AUTO PARTS	JB Kwik	02/28/2020	\$12.86	P
16200414	CHILI IMPLEMENT CO	Parts	02/15/2020	\$120.14	P
16200415	DIAMOND MOWERS	FBC Center Planer	02/07/2020	\$419.48	P
16200416	DICKE TOOL COMPANY	Signs	02/11/2020	\$10,077.79	P
16200417	DOORWORKS INC	Service Call/Repair	02/19/2020	\$747.00	P
16200418	FARRELL EQUIPMENT & SUPPLY CO	Vari-Cut Diamond Blade	02/10/2020	\$799.90	P
16200419	FASTENAL COMPANY	Fittings	02/04/2020	\$127.92	P
16200420	FASTENAL COMPANY	Parts	02/11/2020	\$35.49	P
16200421	FASTENAL COMPANY	Ear Plugs, Gloves, Wipes	02/18/2020	\$117.68	P
16200422	FASTENAL COMPANY	Safety Glasses	02/25/2020	\$40.60	P
16200423	FLEETPRIDE	Parts	02/06/2020	\$511.06	P
16200424	CINTAS CORPORATION	Cleaning Rugs/Uniforms - Mfld	02/03/2020	\$254.13	P
16200425	CINTAS CORPORATION	Cleaning Rugs/Uniforms - Mfld	02/10/2020	\$238.13	P
16200426	CINTAS CORPORATION	Cleaning Rugs/Uniforms - Mfld	02/17/2020	\$254.13	P
16200427	CINTAS CORPORATION	Cleaning Rugs/Uniforms - Mfld	02/24/2020	\$301.22	P
16200428	CINTAS CORPORATION	Cleaning Rugs/Uniforms - WR	02/05/2020	\$657.66	P
16200429	CINTAS CORPORATION	Cleaning Rugs/Uniforms - WR	02/12/2020	\$654.54	P
16200430	CINTAS CORPORATION	Cleaning Rugs/Uniforms - WR	02/19/2020	\$720.75	P
16200431	CINTAS CORPORATION	Cleaning Rugs/Uniforms - WR	02/26/2020	\$654.54	P
16200432	HAAS BUILDER SUPPLY	Lumber	02/14/2020	\$183.60	P
16200433	HALRON LUBRICANTS INC	Lube	02/06/2020	\$1,033.00	P
16200434	HALRON LUBRICANTS INC	Windshield Wash	02/13/2020	\$118.67	P
16200435	HALRON LUBRICANTS INC	Multi-Purpose Lubricant	02/13/2020	\$121.42	P
16200436	HALRON LUBRICANTS INC	Oil	02/19/2020	\$419.50	P
16200437	HALRON LUBRICANTS INC	Hydraulic Fluid	02/20/2020	\$848.00	P
16200438	INSIGHT FS	LP Gas	02/28/2020	\$125.14	P
16200439	JAMAR TECHNOLOGIES INC	GPS Based Distance Measurer	02/18/2020	\$920.71	P

Committee Report - County of Wood

Highway Department - February, 2020

16200318 - 16200573

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16200440	JFTCO INC	Parts	02/05/2020	\$8.68	P
16200441	JFTCO INC	Lamp GP - Sign	02/06/2020	\$15.83	P
16200442	JFTCO INC	Freight	02/06/2020	\$14.18	P
16200443	JFTCO INC	Lamp GP - Sign	02/06/2020	\$15.83	P
16200444	JFTCO INC	Mirror	02/07/2020	\$164.68	P
16200445	JFTCO INC	Injector GP	02/24/2020	\$4,466.76	P
16200446	JFTCO INC	Injector GP	02/24/2020	\$4,466.76	P
16200447	K & S FUEL INJECTION INC	Engine Overhaul Kit	02/24/2020	\$925.00	P
16200448	LOW VOLTAGE SOLUTIONS LLC	#3280 - Install Lighting	02/18/2020	\$1,138.23	P
16200449	LOW VOLTAGE SOLUTIONS LLC	#3281 - Install Lighting	02/18/2020	\$1,147.15	P
16200450	MID-STATE TRUCK SERVICE INC	Hose	02/03/2020	\$38.56	P
16200451	MID-STATE TRUCK SERVICE INC	Exhaust	02/05/2020	\$29.19	P
16200452	MID-STATE TRUCK SERVICE INC	Doser Valve	02/10/2020	\$370.22	P
16200453	MID-STATE TRUCK SERVICE INC	Muffler	02/13/2020	\$238.27	P
16200454	MID-STATE TRUCK SERVICE INC	Tail Light	02/21/2020	\$58.31	P
16200455	MID-STATE TRUCK SERVICE INC	Shock Absorbers	02/24/2020	\$209.31	P
16200456	MID-STATE TRUCK SERVICE INC	Compressor	02/26/2020	\$880.79	P
16200457	MID-STATE TRUCK SERVICE INC	Core Return - Compressor	02/26/2020	(\$400.00)	P
16200458	MID-STATES EQUIPMENT & SUPPLY	Router Pins/Router Bits	02/11/2020	\$2,908.50	P
16200459	MISSISSIPPI WELDERS SUPPLY CO INC	Cubitron	02/14/2020	\$40.44	P
16200460	MISSISSIPPI WELDERS SUPPLY CO INC	Oxygen, Propylene	02/14/2020	\$191.84	P
16200461	MISSISSIPPI WELDERS SUPPLY CO INC	Oxygen	02/17/2020	\$104.84	P
16200462	MISSISSIPPI WELDERS SUPPLY CO INC	Cylinder Rental	02/20/2020	\$185.75	P
16200463	MISSISSIPPI WELDERS SUPPLY CO INC	Propylene	02/21/2020	\$374.50	P
16200464	MISSISSIPPI WELDERS SUPPLY CO INC	Oxygen	02/28/2020	\$118.14	P
16200465	MONROE TRUCK EQUIPMENT	Cutting Edge	02/19/2020	\$998.10	P
16200466	MONROE TRUCK EQUIPMENT	Angle Cylinder	02/21/2020	\$667.68	P
16200467	NAPA CENTRAL WI AUTO PARTS	Oil	02/06/2020	\$46.32	P
16200468	NAPA CENTRAL WI AUTO PARTS	Spark Plugs	02/12/2020	\$68.30	P
16200469	NAPA CENTRAL WI AUTO PARTS	Oil Filters	02/12/2020	\$123.12	P
16200470	NAPA CENTRAL WI AUTO PARTS	Pedal Sensor	02/19/2020	\$170.25	P
16200471	NAPA CENTRAL WI AUTO PARTS	Car Wash	02/19/2020	\$45.54	P
16200472	NAPA CENTRAL WI AUTO PARTS	Lube	02/20/2020	\$32.28	P
16200473	NAPA CENTRAL WI AUTO PARTS	Return Pedal Sensor	02/20/2020	(\$170.25)	P
16200474	NAPA CENTRAL WI AUTO PARTS	Switch	02/21/2020	\$7.60	P
16200475	NEKOOSA CORPORATION	Guard Rail Cable	02/29/2020	\$701.00	P
16200476	NIEMAN'S SERVICE INC	Tow	02/13/2020	\$75.00	P
16200477	POMP'S TIRE SERVICE INC - GREEN BAY	Flap for Split Rim	02/07/2020	\$7.50	P
16200478	POMP'S TIRE SERVICE INC - GREEN BAY	Tire	02/25/2020	\$177.74	P
16200479	PRECISE MRM LLC	Flat PlanUSA&GPRS NAF&Software	02/28/2020	\$648.00	P
16200480	PRECISE MRM LLC	ARC Wireless Sensor w/Display	02/14/2020	\$802.82	P
16200481	PROVISION PARTNERS	Diesel Fuel & Gasoline	02/29/2020	\$30,714.08	P
16200482	QUALITY ROOFING INC	Service Call	02/07/2020	\$112.50	P
16200483	RAPIDS RENTAL & SUPPLY	Small Tools	02/12/2020	\$39.39	P

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Highway Department - February, 2020

16200318 - 16200573

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16200484	ROLAND MACHINERY EXCHANGE	Filter Insert	02/18/2020	\$151.25	P
16200485	ROLAND MACHINERY EXCHANGE	Toothed Belt	02/27/2020	\$404.41	P
16200486	RUBBER INC	TMPS Smart One Sensor	02/01/2020	\$160.61	P
16200487	RUBBER INC	Omega Hydraulic Unit	02/04/2020	\$453.84	P
16200488	SCAFFIDI TRUCK CENTER	Cover	02/18/2020	\$12.65	P
16200489	SCAFFIDI TRUCK CENTER	Shock Absorbers, Brake Drum	02/19/2020	\$1,053.80	P
16200490	SCAFFIDI TRUCK CENTER	Hose	02/19/2020	(\$16.21)	P
16200491	SCAFFIDI TRUCK CENTER	Drum	02/20/2020	\$538.40	P
16200492	SCAFFIDI TRUCK CENTER	Connector	02/20/2020	\$7.11	P
16200493	SCAFFIDI TRUCK CENTER	Core Return	02/22/2020	(\$200.00)	P
16200494	SCAFFIDI TRUCK CENTER	Service, Alignment	02/26/2020	\$640.80	P
16200495	STAINLESS & REPAIR INC	Feed Back Sensor	02/06/2020	\$208.79	P
16200496	STAINLESS & REPAIR INC	Moboard Cylinder	02/06/2020	\$635.96	P
16200497	STAINLESS & REPAIR INC	Four Way Valve - Neff	02/10/2020	\$103.02	P
16200498	STERLING WATER INC	Water for Hot Mix	02/29/2020	\$9.55	P
16200499	TAPCO INC	Traffic Signs Poster	02/18/2020	\$54.16	P
16200500	TEAM MATTHEWS	Tire	02/26/2020	\$80.00	P
16200501	TOOL SHED	Tube Brush/Wire Brush	02/28/2020	\$19.90	P
16200502	TOTAL FIRST AID & SAFETY LLC	Supplies	02/13/2020	\$21.37	P
16200503	TOTAL FIRST AID & SAFETY LLC	Supplies	02/13/2020	\$44.92	P
16200504	TRUCK COUNTRY OF WISCONSIN	Water Supply Valve	02/03/2020	\$55.50	P
16200505	V & H AUTOMOTIVE	Pedal	02/19/2020	\$179.13	P
16200506	ISTATE TRUCK CENTER	Hose	02/03/2020	\$75.04	P
16200507	ISTATE TRUCK CENTER	Nylon Reinforced Tube	02/03/2020	\$206.40	P
16200508	ISTATE TRUCK CENTER	Turbo GP	02/03/2020	(\$695.28)	P
16200509	ISTATE TRUCK CENTER	Electronic Control Unit	02/04/2020	\$619.30	P
16200510	ISTATE TRUCK CENTER	EGR Valves, Fittings, Seal	02/03/2020	\$647.72	P
16200511	ISTATE TRUCK CENTER	Inlet Catalyst Module	02/05/2020	\$5,434.74	P
16200512	ISTATE TRUCK CENTER	Outlet Module	02/05/2020	\$1,177.97	P
16200513	ISTATE TRUCK CENTER	Alternator	02/04/2020	\$216.31	P
16200514	ISTATE TRUCK CENTER	Cap Screw	02/04/2020	\$0.14	P
16200515	ISTATE TRUCK CENTER	Clutch Repair Kit	02/06/2020	\$86.78	P
16200516	ISTATE TRUCK CENTER	Module-CHM, Full, V4.21	02/07/2020	\$389.76	P
16200517	ISTATE TRUCK CENTER	Speed Sensor	02/06/2020	\$12.79	P
16200518	ISTATE TRUCK CENTER	Rear Bearing Seal	02/07/2020	\$58.40	P
16200519	ISTATE TRUCK CENTER	Air Suspension Valve	02/07/2020	\$48.58	P
16200520	ISTATE TRUCK CENTER	Yoke - 1810 Half Round	02/10/2020	\$176.50	P
16200521	ISTATE TRUCK CENTER	Exhaust Rcn Valve Kit	02/11/2020	\$685.64	P
16200522	ISTATE TRUCK CENTER	Linkage Assy, Wiper Motor Assy	02/10/2020	\$243.82	P
16200523	ISTATE TRUCK CENTER	Gaskets	02/10/2020	\$18.90	P
16200524	ISTATE TRUCK CENTER	Config - PNDB	02/10/2020	\$238.38	P
16200525	ISTATE TRUCK CENTER	Lamp-Stop/TL/Backup	02/10/2020	\$48.60	P
16200526	ISTATE TRUCK CENTER	Lamp-Stop/TL/Backup	02/11/2020	\$24.30	P
16200527	ISTATE TRUCK CENTER	Rotor Assy, Bearing Cover	02/12/2020	\$205.30	P

Committee Report - County of Wood

Highway Department - February, 2020

16200318 - 16200573

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16200528	ISTATE TRUCK CENTER	Clamps	02/12/2020	\$136.54	P
16200529	ISTATE TRUCK CENTER	Exhaust Pipe Tube	02/14/2020	\$455.71	P
16200530	ISTATE TRUCK CENTER	Muffler Exhaust Pipe	02/25/2020	\$255.00	P
16200531	ISTATE TRUCK CENTER	Hose, Elbow, Fittings	02/12/2020	\$132.03	P
16200532	ISTATE TRUCK CENTER	Power Steering Reservoir	02/12/2020	\$113.61	P
16200533	ISTATE TRUCK CENTER	Aluminum Tubing	02/12/2020	\$29.85	P
16200534	ISTATE TRUCK CENTER	Exhaust RCN Valve Kit	02/19/2020	\$685.64	P
16200535	ISTATE TRUCK CENTER	Filter Insert	02/18/2020	\$112.09	P
16200536	ISTATE TRUCK CENTER	Filter Insert	02/19/2020	\$224.18	P
16200537	ISTATE TRUCK CENTER	Batteries	02/19/2020	\$493.56	P
16200538	ISTATE TRUCK CENTER	Window Washer Nozzle	02/19/2020	\$55.28	P
16200539	ISTATE TRUCK CENTER	Sensor	02/28/2020	\$169.82	P
16200540	ISTATE TRUCK CENTER	Batteries	02/19/2020	\$228.22	P
16200541	ISTATE TRUCK CENTER	Rear Spring Assembly	02/20/2020	\$1,196.14	P
16200542	ISTATE TRUCK CENTER	Water Supply Valve	02/21/2020	\$58.23	P
16200543	ISTATE TRUCK CENTER	Spring	02/20/2020	\$281.40	P
16200544	ISTATE TRUCK CENTER	EGR Valve	02/05/2020	(\$172.50)	P
16200545	ISTATE TRUCK CENTER	Speed Sensor Kit	02/07/2020	(\$36.22)	P
16200546	ISTATE TRUCK CENTER	Modules	02/13/2020	(\$1,061.66)	P
16200547	ISTATE TRUCK CENTER	Exhaust Rcn Valve Kit	02/24/2020	(\$66.13)	P
16200548	ISTATE TRUCK CENTER	Rear Bearing Seal	02/14/2020	(\$28.13)	P
16200549	ISTATE TRUCK CENTER	Batteries - Core Return	02/20/2020	(\$93.15)	P
16200550	ISTATE TRUCK CENTER	Batteries - Core Return	02/21/2020	(\$62.10)	P
16200551	ISTATE TRUCK CENTER	Turbo GP	02/24/2020	(\$813.13)	P
16200552	ISTATE TRUCK CENTER	Exhaust Rcn Kit - Core	02/24/2020	(\$66.13)	P
16200553	ISTATE TRUCK CENTER	Turn Signal Switch	02/27/2020	\$42.85	P
16200554	ISTATE TRUCK CENTER	Service Call	02/06/2020	\$572.77	P
16200555	WHEELERS OF WISCONSIN RAPIDS	Block	02/06/2020	\$64.26	P
16200556	WISCONSIN VALLEY BUILDING PRODUCTS	Chapin Sprayer	02/07/2020	\$108.00	P
16200557	WISCONSIN METALS	Blacksmith Steel	02/05/2020	\$346.50	P
16200558	WISCONSIN METALS	Blacksmith Steel	02/12/2020	\$675.00	P
16200559	WI DEPT OF TRANSPORTATION - BFS	Project Costs - CTH H	03/02/2020	\$3,831.87	P
16200560	WE ENERGIES	Natural Gas - Brine Plant	03/03/2020	\$86.40	P
16200561	WE ENERGIES	Natural Gas - WI Rapids	03/03/2020	\$2,317.89	P
16200562	WE ENERGIES	Natural Gas - WI Rapids	03/03/2020	\$123.52	P
16200563	US BANK	Procurement Card Purchases	03/16/2020	\$1,041.88	
16200564	HOME DEPOT CREDIT SERV (Highway)	Flood Light, Small Tools	03/05/2020	\$156.16	P
16200565	JFTCO INC	Loader Rental	03/11/2020	\$2,500.00	P
16200566	PECKHAM JOHN	Petty Cash Reimbursement	03/16/2020	\$78.66	P
16200567	UW - LA CROSSE	T - Port Edwards Lynn Hill Rd.	03/11/2020	\$3,696.45	P
16200568	WATER WORKS & LIGHTING COMM	Utilities - Hot Mix Plant	03/12/2020	\$106.64	P
16200569	WE ENERGIES	Natural Gas - Marshfield	03/10/2020	\$892.30	P
16200570	WE ENERGIES	Natural Gas - Asphalt Plant	03/06/2020	\$493.00	P
16200571	MID-STATE UPHOLSTERY & CANVAS	Repair Signs	02/29/2020	\$150.00	P

Committee Report - County of Wood

Highway Department - February, 2020

16200318 - 16200573

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16200572	TRITZ FOREST PRODUCTS LLC	Lumber	02/26/2020	\$60.00	P
16200573	WISCONSIN MEDIA	Legal Notices	02/29/2020	\$333.80	P
Grand Total:				\$185,550.56	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY DEPT.

For the period of: MARCH (APRIL HIRC)

For the range of vouchers: 21200109 - 21200206

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21200109	HILLER'S TRUE VALUE HARDWARE	Tractor Items-DP	02/26/2020	\$46.98	P
21200110	MENARDS-MARSHFIELD	Shower Benches, Janitorial-NP	02/26/2020	\$147.61	P
21200111	METCALF LUMBER	White Beach Table Lumber	02/26/2020	\$189.20	P
21200112	SHAWN DUPEE CONSTRUCTION LLC	Ballast-Cranberry & Marsh Rds.-Forestry	02/26/2020	\$400.00	P
21200113	TIM'S SHARPENING SERVICE	Sharpening Saw Blade-SP	02/26/2020	\$39.00	P
21200114	US BANK	Leadership Conf. Fees & Room-Chad	02/26/2020	\$673.00	P
21200115	DUVALL HEATING AND HYDRONICS LLC	Firewood Processing at DP	02/27/2020	\$3,791.25	P
21200116	ACE HARDWARE	Nepco Shelter Supplies	03/04/2020	\$8.99	P
21200117	ACE HARDWARE	Truck Key	03/04/2020	\$4.49	P
21200118	ACE HARDWARE	Shop Supplies-SP	03/04/2020	\$98.47	P
21200119	RAPIDS RENTAL & SUPPLY	Chainsaw Supplies-SP	03/04/2020	\$35.95	P
21200120	WATER WORKS & LIGHTING COMM	Electric Service for SP	03/04/2020	\$126.91	P
21200121	WATER WORKS & LIGHTING COMM	Electric Service for SP	03/04/2020	\$173.20	P
21200122	WATER WORKS & LIGHTING COMM	Electric Service for SP	03/04/2020	\$28.09	P
21200123	WATER WORKS & LIGHTING COMM	Electric Service for SP	03/04/2020	\$159.44	P
21200124	WATER WORKS & LIGHTING COMM	Electric Service for SP	03/04/2020	\$10.30	P
21200125	WATER WORKS & LIGHTING COMM	Electric Service for SP	03/04/2020	\$20.02	P
21200126	WATER WORKS & LIGHTING COMM	Electric Service for SP	03/04/2020	\$260.95	P
21200127	WATER WORKS & LIGHTING COMM	Electric Service for SP	03/04/2020	\$10.30	P
21200128	WATER WORKS & LIGHTING COMM	Electric Service for RSBP-SP	03/04/2020	\$36.15	P
21200129	WATER WORKS & LIGHTING COMM	Electric Service for SP	03/04/2020	\$10.30	P
21200130	WATER WORKS & LIGHTING COMM	Electric Service for SP	03/04/2020	\$22.71	P
21200131	WE ENERGIES	Gas Service for SP	03/04/2020	\$9.57	P
21200132	ADVANCED DISPOSAL	Garbage Service for Parks	03/11/2020	\$975.00	P
21200133	ALLIANT ENERGY/ WP&L	Electric Service at ATV Park	03/11/2020	\$31.87	P
21200134	ALLIANT ENERGY/ WP&L	Electric Service at PB	03/11/2020	\$515.26	P
21200135	ALLIANT ENERGY/ WP&L	Electric Service -Nepco Shelter	03/11/2020	\$209.15	P
21200136	ALLIANT ENERGY/ WP&L	Electric Service for NP Shop	03/11/2020	\$94.17	P
21200137	ALLIANT ENERGY/ WP&L	Electric Service-NP Showers	03/11/2020	\$16.12	P
21200138	ALLIANT ENERGY/ WP&L	Electric Service for NP	03/11/2020	\$16.12	P
21200139	ALLIANT ENERGY/ WP&L	Electric Service for NP	03/11/2020	\$16.12	P
21200140	ALLIANT ENERGY/ WP&L	Electric Service-NP Showers	03/11/2020	\$16.12	P
21200141	ALLIANT ENERGY/ WP&L	Electric Service - NP Shelter	03/11/2020	\$16.12	P
21200142	ALLIANT ENERGY/ WP&L	Electric Service-NP Cabin	03/11/2020	\$111.16	P
21200143	ALLIANT ENERGY/ WP&L	Electric Service for NP	03/11/2020	\$16.12	P
21200144	AMAZON CAPITAL SERVICES	Dam Supplies for DP	03/11/2020	\$82.68	P
21200145	AMAZON CAPITAL SERVICES	Seat Covers for Trucks	03/11/2020	\$99.98	P
21200146	AMAZON CAPITAL SERVICES	Displays Boards-White Beach	03/11/2020	\$285.70	P
21200147	BUDS CORNER MART	Gas for #557-SP	03/11/2020	\$53.07	P

PARKS & FORESTRY DEPT. - MARCH
(APRIL HIRC)

21200109 - 21200206

21200148	BUDS CORNER MART	Gas for #598-SP	03/11/2020	\$57.34	P
21200149	BUDS CORNER MART	Gas for #598-SP	03/11/2020	\$44.75	P
21200150	BUDS CORNER MART	Gas for #598-SP	03/11/2020	\$48.05	P
21200151	BUDS CORNER MART	Gas for #598-SP	03/11/2020	\$47.50	P
21200152	DONAHUE SUPER SPORTS INC	Battery for ATV #541	03/11/2020	\$106.95	P
21200153	INSIGHT FS	Diesel for NP	03/11/2020	\$342.55	P
21200154	INSIGHT FS	Gasoline for NP	03/11/2020	\$638.31	P
21200155	INSIGHT FS	LP for PB	03/11/2020	\$274.95	P
21200156	INSIGHT FS	LP for Nepco	03/11/2020	\$240.42	P
21200157	INSIGHT FS	Diesel for SP	03/11/2020	\$257.88	P
21200158	KASSBOHRER ALL TERRAIN VEHICLES INC	Sprockets for Pisten Bully	03/11/2020	\$1,792.30	P
21200159	LAKE SIDE OASIS LLC	Gas for #757-Forestry	03/11/2020	\$38.87	P
21200160	LAKE SIDE OASIS LLC	Gas for #569-Forestry	03/11/2020	\$55.88	P
21200161	LAKE SIDE OASIS LLC	Gas for #545-DP	03/11/2020	\$47.78	P
21200162	LAKE SIDE OASIS LLC	Gas for #757-Forestry	03/11/2020	\$36.24	P
21200163	LAKE SIDE OASIS LLC	Gas for #569-Forestry	03/11/2020	\$59.49	P
21200164	LAKE SIDE OASIS LLC	Gas for #757-Forestry	03/11/2020	\$41.32	P
21200165	LAKE SIDE OASIS LLC	Gas for #545	03/11/2020	\$62.92	P
21200166	LAKE SIDE OASIS LLC	Gas for #757-Forestry	03/11/2020	\$34.19	P
21200167	LAKE SIDE OASIS LLC	Gas for #757-Forestry	03/11/2020	\$37.71	P
21200168	LAKE SIDE OASIS LLC	Gas for #759-DP	03/11/2020	\$29.60	P
21200169	LAKE SIDE OASIS LLC	Gas for #545-DP	03/11/2020	\$59.75	P
21200170	LAKE SIDE OASIS LLC	Gas for #757-Forestry	03/11/2020	\$34.31	P
21200171	MID-STATE UPHOLSTERY & CANVAS	Seat Repair-2012 Dodge Ram	03/11/2020	\$225.00	P
21200172	OAKDALE ELECTRIC CO	Electric Service-DP Bath House	03/11/2020	\$30.90	P
21200173	OAKDALE ELECTRIC CO	Electric Service for DP	03/11/2020	\$30.90	P
21200174	OAKDALE ELECTRIC CO	Electric Service for DP Dam	03/11/2020	\$117.10	P
21200175	OAKDALE ELECTRIC CO	Electric Service-DP Loop 3	03/11/2020	\$30.90	P
21200176	OAKDALE ELECTRIC CO	Electric Service-DP Shelter	03/11/2020	\$56.98	P
21200177	OAKDALE ELECTRIC CO	Electric Service-DP Loop 2	03/11/2020	\$30.90	P
21200178	OAKDALE ELECTRIC CO	Electric Service-DP Lake Road	03/11/2020	\$38.90	P
21200179	OAKDALE ELECTRIC CO	Electric Service-DP Overflow	03/11/2020	\$37.11	P
21200180	OAKDALE ELECTRIC CO	Electric Service-DP Loop 1	03/11/2020	\$30.90	P
21200181	OAKDALE ELECTRIC CO	Electric Service for DP	03/11/2020	\$30.90	P
21200182	OAKDALE ELECTRIC CO	Electric Service for DP Office	03/11/2020	\$145.07	P
21200183	OAKDALE ELECTRIC CO	Electric Service for DP Loop 3	03/11/2020	\$30.90	P
21200184	OAKDALE ELECTRIC CO	Electric Service for DP Shop	03/11/2020	\$269.35	P
21200185	OFFICE DEPOT	Office Supplies	03/11/2020	\$76.96	P
21200186	POMP'S TIRE SERVICE INC - GREEN BAY	Tire Repair w/Tube for Backhoe	03/11/2020	\$211.77	P
21200187	POWER PAC INC	Blower for Tractor-DP	03/11/2020	\$175.95	P
21200188	POWER PAC INC	Filters for Tractor-DP	03/11/2020	\$103.52	P
21200189	POWER PAC INC	Cylinder for GMC Canyon-DP	03/11/2020	\$70.20	P
21200190	PROVISION PARTNERS	Gas for #569-Forestry	03/11/2020	\$61.60	P
21200191	PROVISION PARTNERS	Gas for ATV-Forestry	03/11/2020	\$22.58	P
21200192	PROVISION PARTNERS	Gas for #569-Forestry	03/11/2020	\$52.78	P
21200193	SCHIERL TIRE & SERVICE CENTER	Tractor Tire Repairs-SP	03/11/2020	\$26.00	P
21200194	SCHIERL TIRE & SERVICE CENTER	Tractor Tire Repairs-SP	03/11/2020	\$34.00	P
21200195	AMAZON CAPITAL SERVICES	Motion Sensor-WB Shelter	03/18/2020	\$15.58	P

PARKS & FORESTRY DEPT. - MARCH
(APRIL HIRC)

21200109 - 21200206

21200196	ADVANCE AUTO PARTS	Battery for F350 Truck-NP	03/18/2020	\$166.48	P
21200197	DUVALL HEATING AND HYDRONICS LLC	Firewood Processing at NP	03/18/2020	\$2,113.30	P
21200198	GRIFFITH STATE NURSERY	Maple & Spruce Seedlings-Parks	03/18/2020	\$240.00	P
21200199	HACKBARTH ALANA	Nepco Shelter Cancellation	03/18/2020	\$425.00	P
21200200	HOME DEPOT CREDIT SERV (Parks)	White Beach Items & Park Supplies	03/18/2020	\$726.36	P
21200201	NATIONAL MOTORSPORTS SERVICES INC	ATV Trail Map Advertising	03/18/2020	\$150.00	P
21200202	NORTHERN SAFETY CO INC	Janitorial Supplies for Parks	03/18/2020	\$306.03	P
21200203	SCHWAAB INC	Office Stamper for 2020	03/18/2020	\$43.74	P
21200204	STAPLES ADVANTAGE	Office Supplies	03/18/2020	\$9.48	P
21200205	STAPLES ADVANTAGE	Office Supplies	03/18/2020	\$13.99	P
21200206	US BANK	Nepco Mats, Beach Rope, Table Repair	03/18/2020	\$791.80	
Grand Total:				\$20,189.63	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Transaction Detail - Summary

Trans Date	Posting Date	MCCG Code	MCC	Merchant Category Code Description	Merchant Name	Merchant State/Province	Taxpayer ID Number (TIN)	Trans Amount	Posting Type	Purchase ID	Trans Status	Disputed Status
Name: CHAD SCHOOLEY Account Number: [REDACTED] Optional 1: Optional 2: Lost/Stolen Account: Replacement Account: Billing Type: Centrally Billed Account												
1.) 01/22/2020	01/24/2020	370892	8699	MEMBERSHIP ORGANIZATIONS	WISCONSIN PARK AND RECREA	WI	237110350	\$ 449.00	Memo	000000051383748	Not Reviewed	No
2.) 02/07/2020	02/10/2020	370894	7011	OTHER HOTELS	WATERFRONT HOTEL & CON	WI	300719123	224.00	Memo	142925	Not Reviewed	No

1.) - WPRA Leadership Academy - Chad
2.) - WPRA " " Hotel Room - Chad

Subtotals for Bank: 3757 Agent: 9133 Company: 24857 Division: 0 Department: 2101
Number of Records: 2

Total: Department 2101

\$ 673.00

Transaction Detail - Summary

Trans Date	Posting Date	MCCG Code	MCC	Merchant Category Code Description	Merchant Name	Merchant State/Province	Taxpayer ID Number (TIN)	Trans Amount	Posting Type	Purchase ID	Trans Status	Disputed Status
Name: PARKSFORESTRY DEPT Account Number: [REDACTED] Optional 1: Optional 2: Lost/Stolen Account: Replacement Account: Billing Type: Centrally Billed Account												
1.) 03/13/2020	03/16/2020	370908	5411	GROCERY STORES,SUPERMARK	ALDI 64008	WI		\$ 32.36	✓ Memo	06232750008VPRY7044260424	Not Reviewed	No
2.) 03/13/2020	03/16/2020	370908	5331	VARIETY STORES	DOLLAR GENERAL #21068	WI		16.04	✓ Memo		Not Reviewed	No
1.) Bags for Camp Rangers 2.) Office supplies												
Name: DENNIS QUINNELL Account Number: [REDACTED] Optional 1: Optional 2: Lost/Stolen Account: Replacement Account: Billing Type: Centrally Billed Account												
1.- 02/20/2020	02/20/2020	370908	5085	WHOLSALE INDUST SUPP	GIH*GLOBALINDUSTRIALE Q	FL	113584699	183.28	✓ Memo	QUINNELL02192020	Not Reviewed	No
2.- 02/24/2020	02/25/2020	370908	5085	WHOLSALE INDUST SUPP	AAMSTRAND ROPES & TWINES	IL	364166303	258.92	✓ Memo	00000001250	Not Reviewed	No
3.- 03/04/2020	03/06/2020	370892	8999	PROFESSIONAL SERVICES	WI SURPLUS AUCTION	WI	391982769	7.20	✓ Memo	InvPmt	Not Reviewed	No
4.- 03/05/2020	03/09/2020	370901	5712	HOME FURNITURE/EQUIPMENT	R J THOMAS MFG CO INC	IA	424208205	294.00	✓ Memo	62230861134	Not Reviewed	No
1.- Mats (4) for Nepco shelter 2.- Rope for Beaches 3.- Water fountain (used) 4.- Picnic Table Repairs for Nepco												
Subtotals for Bank: 3757 Agent: 9133 Number of Records: 6												
Total: Department 2101												
2225425 35623												
\$ 791.80												

Company: 24857 Division:

WOOD COUNTY PARKS & FORESTRY DEPARTMENT REVENUE SUMMARY 2020

MARCH REVENUE - APRIL HIRC							
BUDGETED REVENUES	46721 SOURCE	FEES	YTD REVENUE 2020	YTD REVENUE 2019	MARCH REV 2020	MARCH REV 2019	ACTUAL REV 2019
\$ 290,000.00	Camping Reservations (PAYPAL & In Office Cash/Check) All site types.	\$10 Resv. Fee+/\$18/\$21/\$23/\$26/\$33	\$53,046.34	\$ 58,743.12	\$10,399.40	\$ 18,956.96	\$ 278,508.81
\$ 84,000.00	Camping Self-Registration, All site types	\$18/\$21/\$23/\$26/\$33	\$0.00	\$ -	\$0.00	\$ -	\$ 76,893.84
\$ 30,000.00	Campground Firewood Sales	\$6 per rack	\$0.00	\$ -	\$0.00	\$ -	\$ 25,949.36
\$ 7,000.00	Ice	\$3 (7 lbs.) /\$6 (20 lbs.)	\$0.00	\$ -	\$0.00	\$ -	\$ 5,058.30
\$ 1,700.00	Non-Camper Dump Fee	\$7	\$0.00	\$ -	\$0.00	\$ -	\$ 1,530.81
\$ 900.00	Camper Storage Fee	\$15/wk - \$60/mo	\$0.00	\$ -	\$0.00	\$ -	\$ 630.33
\$ 900.00	Washer/Dryer	\$2 wash / \$2 dry/\$1 Laundry Pods	\$0.00	\$ -	\$0.00	\$ -	\$ 742.65
\$ 54,600.00	Shelters Enclosed (SP, NP, DX, PB, Nepco, ATV)	\$100/\$150/\$175/\$200/\$225	\$13,808.41	\$ 11,232.20	\$3,060.78	\$ 734.60	\$ 43,755.47
\$ 10,000.00	Shelters - Open (DX, SP, RSBP, White Sands)	\$75/\$125	\$3,668.24	\$ 2,274.88	\$853.08	\$ 947.87	\$ 6,507.11
\$ 900.00	General Park User Fees (outside of normal shelter fee areas)	\$50 / \$10 per picnic table	\$616.11	\$ 616.11	\$0.00	\$ -	\$ 710.89
\$ 20,000.00	Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions	\$10/\$15/\$250/\$450/\$500	\$31,810.06	\$ 27,822.46	\$0.00	\$ 7,931.25	\$ 29,102.08
\$ 2,000.00	X-Country Skiing	\$5/daily; \$15/annual; \$40/family	\$1,474.88	\$ 1,841.42	\$18.96	\$ 665.51	\$ 2,046.16
\$ 6,000.00	Disc Golf	\$2 / \$4 / \$20 / \$40 (2019 Inc.)	\$37.92	\$ -	\$18.96	\$ -	\$ 4,004.17
\$ 2,000.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ 1,758.89
\$ 20,000.00	Boat Launch	\$20/annual; \$5/daily	\$227.49	\$ 246.45	\$56.87	\$ 75.83	\$ 19,828.58
\$ 1,000.00	45123 - Violations (non-tax)	\$50.00	\$0.00	\$ -	\$0.00	\$ -	\$ 495.00
\$ 18,000.00	Miscellaneous*		\$3,063.87	\$ 250.41	\$0.00	\$ 50.00	\$ 16,110.73
\$ 1,000.00	Gift Certificates	Gift Certificates	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 550,000.00			\$107,753.32	\$103,027.05	\$14,408.05	\$29,362.02	\$513,633.18
Misc. *PB Land Rental, General Donations, Hay Cutting, Scrap Metal, Cost of replacement of damaged materials in campgrounds (firepits), etc.							
\$ 5,000.00	Powers Bluff Project Donations Non-Lapsing	Informational purposes only. CASH/CHECK/PAYPAL	\$1,270.00	\$ 425.11	\$0.00	\$ 45.11	\$ 1,711.11
\$ 385,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships)	CONTRACTED	\$138,539.38	\$ 111,112.87	\$91,813.42	\$ 3,949.82	\$ 259,456.44
New Line / 2020	Auctions - Non-Lapsing	WI Surplus	\$0.00	\$ -	\$0.00	\$ -	\$ -

What's New 2020: Added the White Sands Shelters under OPEN Shelters.
 Added a Gift Certificate line to track how much we sell each year. This revenue was listed under "Misc" in the past.
 Added an Auction Line.
 TRIP or NSF reimbursements are not included on the RR due to being included earlier date and already taxed.

FOREST ADMINISTRATOR									
REVENUE REPORT & TIMBER SALE BALANCES									
Mar-20									
CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE CURRENT YR	AMOUNT RCVD TO DATE CURRENT YR	ENDING MONTH BALANCE
719	9-13	SCHREINER	47,060.00	10/03/13	03/31/20		\$0.00	\$0.00	\$0.00
724	14-13	FUTUREWOOD	28,856.00	06/05/14	03/31/20		\$0.00	\$0.00	\$0.00
741	8-15	THURS LOGGING	23,936.00	04/07/16	03/31/20		\$3,417.68	\$3,417.68	\$0.00
744	2-16	DELANEY FP	26,079.50	04/07/16	03/31/20		\$0.00	\$0.00	\$0.00
745	3-16	FUTUREWOOD	15,157.50	04/07/16	03/31/20	\$5,557.51	\$20,084.70	\$5,557.51	-\$14,527.19
748	5-16	FUTUREWOOD	18,522.10	10/06/16	12/31/20		\$0.00	\$0.00	\$0.00
749	6-16	FUTUREWOOD	33,638.00	10/06/16	12/31/20		\$0.00	\$0.00	\$0.00
758	13-16	FUTUREWOOD	37,074.50	11/14/17	12/31/20		\$14,768.80	\$15,407.25	\$638.45
759	15-16	VERSO	35,935.00	04/04/18	03/15/21	\$24,441.95	\$45,902.60	\$45,010.02	-\$892.58
761	4-18	VERSO	36,625.00	07/07/18	06/01/20	\$19,021.66	\$39,112.33	\$33,506.69	-\$5,605.64
762	4-17	FUTUREWOOD	14,431.60	11/14/17	12/31/20		\$0.00	\$0.00	\$0.00
764	6-17	FUTUREWOOD	14,091.00	11/17/17	12/31/20		\$0.00	\$0.00	\$0.00
765	2-17	FUTUREWOOD	16,850.05	07/02/18	06/01/21		\$23,420.66	\$23,420.66	\$0.00
766	7-17	YODER LOGGING	6,120.00	07/02/18	06/01/20		\$0.00	\$0.00	\$0.00
767	2-18	WIITALA & VOZKA	37,800.04	07/07/18	06/01/20		\$0.00	\$0.00	\$0.00
770	6-18	LAMBERT FP	64,706.00	07/07/18	06/01/20	\$23,123.61	\$26,897.75	\$25,296.41	-\$1,601.34
771	3-18	YODER LOGGING	64,671.00	07/07/18	07/01/21	\$24,445.67	\$37,862.97	\$29,441.11	-\$8,421.86
773	7-18	KOERNER	22,990.00	03/29/19	04/01/21		\$0.00	\$0.00	\$0.00
775	9-18	COUNTRY F.P.	37,260.00	03/29/19	04/01/21		\$0.00	\$0.00	\$0.00
776	10-18	FUTUREWOOD	15,998.00	03/29/19	04/01/21		\$1,553.73	\$1,553.73	\$0.00
777	1-19	KOERNER	38,680.50	03/29/19	04/01/21		\$0.00	\$0.00	\$0.00
778	7-19	FUTUREWOOD	19,650.20	08/21/19	03/31/20	\$5,424.51	\$29,203.86	\$29,203.86	\$0.00
							\$7,186.64	\$904.97	
755		FIREWOOD						250.00	
Payments Received This Month:						\$102,014.91			(30,410.16)
2020 Budgeted Total Revenues							\$385,000		
2020 Total County Forestry Revenues this month (90%)							\$	91,813.42	
2020 Total Township Revenues this month (10%):								\$10,201.49	
2020 TOTAL GROSS FORESTRY REVENUE TO DATE:							\$	138,539.38	

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Thursday, April 30, 2020

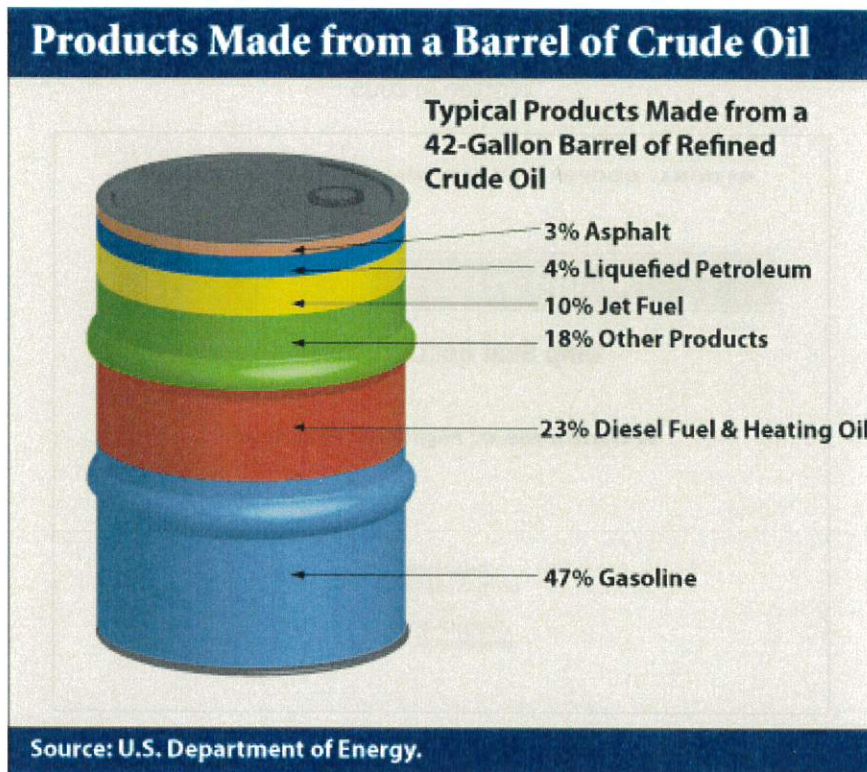
	Actual	2020 Budget	Variance	Variance %
REVENUES				
Intergovernmental Revenues				
43531 State Aid-Transportation	\$630,897.20	\$2,194,425.00	(\$1,563,527.80)	(71.25%)
43534 State Aid-LRIP		218,258.00	(218,258.00)	(100.00%)
Total Intergovernmental	630,897.20	2,412,683.00	(1,781,785.80)	(73.85%)
Licenses and Permits				
44101 Utility Permits	4,675.00	1,050.00	3,625.00	345.24%
44102 Driveway Permits	40.00	860.00	(820.00)	(95.35%)
44260 Moving Permits	150.00	1,025.00	(875.00)	(85.37%)
Total Licenses and Permits	4,865.00	2,935.00	1,930.00	65.76%
Intergovernmental Charges for Services				
47230 State Charges	337,109.61	1,702,757.00	(1,365,647.39)	(80.20%)
47231 State Charges-Highway	97,170.50	232,838.00	(135,667.50)	(58.27%)
47300 Local Gov Chgs	65,854.50	594,327.00	(528,472.50)	(88.92%)
47330 Local Gov Chgs-Transp	95,201.12	1,277,200.00	(1,181,998.88)	(92.55%)
47332 Local Gov Chgs-Roads		420,187.00	(420,187.00)	(100.00%)
47333 Local Gov Chgs-Bridges	(11,773.74)	78,103.00	(89,876.74)	(115.07%)
Total Charges to Other Governments	583,561.99	4,305,412.00	(3,721,850.01)	(86.45%)
Interdepartmental Charges for Services				
47470 Dept Charges-Highway	12,609.43	2,169,804.00	(2,157,194.57)	(99.42%)
Total Interdepartmental Charges	12,609.43	2,169,804.00	(2,157,194.57)	(99.42%)
Total Intergovernmental Charges for Services	596,171.42	6,475,216.00	(5,879,044.58)	(90.79%)
Miscellaneous				
48300 Gain/Loss-Sale of Property	185,060.00		185,060.00	0.00%
48340 Gain/Loss-Sale of Salvage and Waste	2,358.15	6,700.00	(4,341.85)	(64.80%)
Total Miscellaneous	187,418.15	6,700.00	180,718.15	2,697.29%
Other Financing Sources				
49110 Proceeds from Long-Term Debt		2,300,000.00	(2,300,000.00)	(100.00%)
Total Other Financing Sources		2,300,000.00	(2,300,000.00)	(100.00%)
TOTAL REVENUES	1,419,351.77	11,197,534.00	(9,778,182.23)	(87.32%)
EXPENDITURES				
Public Works-Highway				
53110 Hwy-Administration	87,094.75	351,879.80	264,785.05	75.25%
53120 Hwy-Engineer	52,015.24	254,866.05	202,850.81	79.59%
53191 Hwy-Other Administration	93,264.52	335,532.33	242,267.81	72.20%
53210 Hwy-Employee Taxes & Benefits	(759,560.37)	1,753,982.36	2,513,542.73	143.30%
53220 Hwy-Field Tools	11,977.34	(1,839.92)	(13,817.26)	750.97%
53230 Hwy-Shop Operations	73,739.66	247,343.16	173,603.50	70.19%
53232 Hwy-Fuel Handling	(3,458.80)	(23,105.00)	(19,646.20)	85.03%
53240 Hwy-Machinery Operations	(241,246.92)	92,274.18	333,521.10	361.45%
53260 Hwy-Bituminous Ops	6,655.58	230,793.04	224,137.46	97.12%
53262 Hwy-Bituminous Ops	364.06		(364.06)	0.00%
53266 Hwy-Bituminous Ops	678.88	1,856,661.62	1,855,982.74	99.96%
53270 Hwy-Buildings & Grounds	52,498.50	181,404.12	128,905.62	71.06%
53290 Hwy-Salt Brine Operations	2,747.08		(2,747.08)	0.00%
53291 Hwy-Salt Brine Operations	(26,176.04)	150.00	26,326.04	17,550.69%
53310 Hwy-Maintenance CTHS		21,950.55	21,950.55	100.00%
53311 Hwy-Maint CTHS Patrol Sectn	379,292.09	1,907,786.45	1,528,494.36	80.12%
53312 Hwy-Snow Remov	489,528.90	802,481.54	312,952.64	39.00%
53313 Hwy-Maintenance Gang	13,296.19	103,111.16	89,814.97	87.10%
53314 Hwy-Maint Gang-Materials	1,916.20	2,900.00	983.80	33.92%
53320 Hwy-Maint STHS	400,911.99	1,442,910.19	1,041,998.20	72.22%
53330 Hwy-Local Roads	123,179.61	1,195,139.14	1,071,959.53	89.69%
53340 Hwy-County-Aid Road Construction		456,930.91	456,930.91	100.00%
53341 Hwy-County-Aid Bridge Construction		131,193.61	131,193.61	100.00%
53490 Hwy-State & Local Other Services	68,829.27	555,188.46	486,359.19	87.60%
Total Public Works-Highway	827,547.73	11,899,533.75	11,071,986.02	93.05%
Capital Outlay				
57310 Highway Capital Projects	29,375.82	2,132,862.32	2,103,486.50	98.62%
Total Capital Outlay	29,375.82	2,132,862.32	2,103,486.50	98.62%
TOTAL EXPENDITURES	856,923.55	14,032,396.07	13,175,472.52	93.89%
NET INCOME (LOSS) *	562,428.22	(2,834,862.07)	3,397,290.29	(119.84%)

GSB 88 Seal Coat Bids

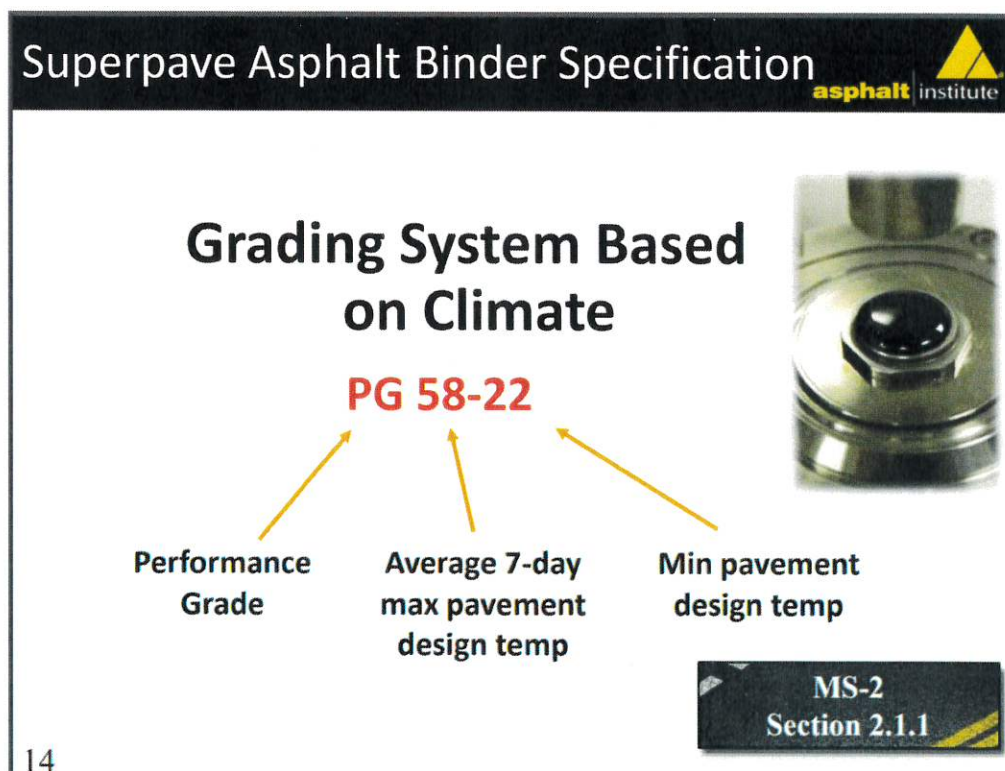
2020 Season

Opening: Wednesday, April 1, 2020 at 10:00 AM

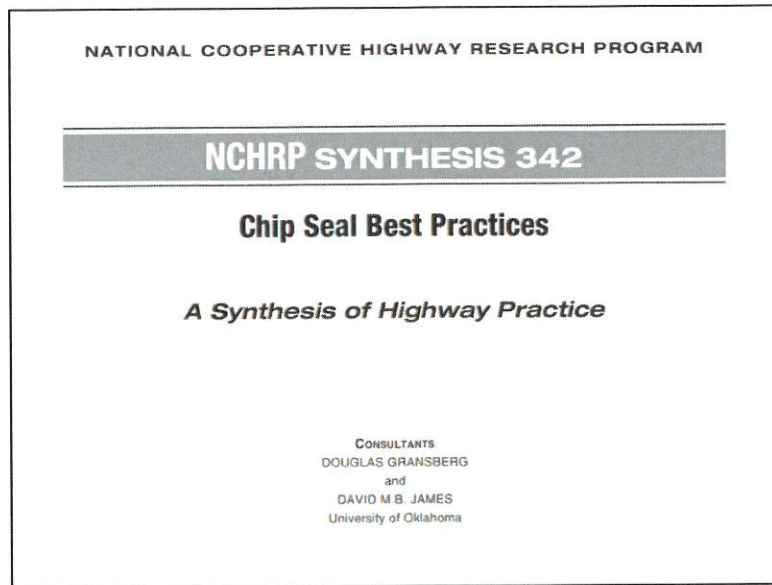
Specifications	GEE Asphalt	Fahrner Asphalt		
CTH P GSB88 SealCoat				
44,000 Square Yards				
Per Square Yard Price:	\$1.08	\$0.96		
Total Bid:	\$47,520.00	\$42,240.00		
CTH N GSB88 SealCoat				
18,800 Square Yards				
Per Square Yard Price:	\$1.08	\$0.96		
Total Bid:	\$20,304.00	\$18,048.00		



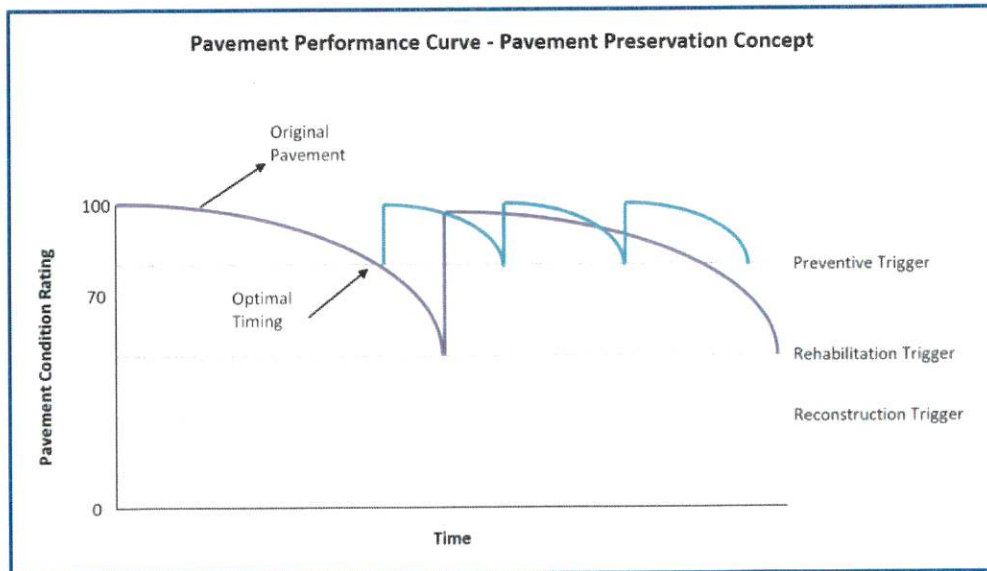
PG 58-28 is designed for a pavement to have a maximum 7 day temperature of 58°C (136°F) and a minimum pavement design temperature of -28°C (-18°F).



Written in 2005



A chip seal is a frequently used PM treatment on flexible pavements. It must be recognized that successful chip seals are a function of their application on underlying pavements that have not suffered structural failure. To achieve the pavement preservation benefits of a chip seal, an agency must apply it on roadway surfaces when the level of pavement distress is low. Thus, pavement selection becomes the first and perhaps the most critical factor in an agency's chip seal program.



WOOD COUNTY HIGHWAY DEPARTMENT
CAPITAL IMPROVEMENT PLAN

DESCRIPTION:	2020 ESTIMATED COST	2021 ESTIMATED COST	2022 ESTIMATED COST	2023 ESTIMATED COST	2024 ESTIMATED COST	2025 ESTIMATED COST
SHOP TRUCK	\$ 150,000.00					
TWO (2) PATROL TRUCKS	500,000.00					
ENDLOADER	200,000.00					
WISCONSIN RAPIDS SHOP SCALE	75,000.00					
PAVING ROLLER (SMALL)		\$ 80,000.00				
TWO (2) PATROL TRUCKS		500,000.00				
SMALL LOADER		150,000.00				
GRADER		200,000.00				
TAR POT - RUBBER		75,000.00				
PAVING ROLLER (BIG)			\$ 125,000.00			
MOVING TRUCK			130,000.00			
CHIPPER			70,000.00			
(2) ROUTERS			40,000.00			
QUAD AXLE TRUCK			150,000.00			
FORK-LIFT			50,000.00			
SHAPING TRACTOR				\$ 125,000.00		
TWO (2) PATROL TRUCKS				500,000.00		
SHOP SUPERVISOR TRUCK				35,000.00		
QUAD AXLE TRUCK				150,000.00		
AIR COMPRESSOR				15,000.00		
MASTIC MACHINE				70,000.00		
WELDING/SHOP TRUCK				100,000.00		
ENGINEER TRUCK					\$ 35,000.00	
PATROL SUPERINTENDENT TRUCK					35,000.00	
TWO (2) RUBBER TIRE EXCAVATORS					500,000.00	
TWO (2) MOWER TRACTORS					250,000.00	
TWO (2) PATROL TRUCKS						\$ 500,000.00
ASPHALT PLANT LOADER						250,000.00
PRESSURE WASHER						50,000.00
DOZER						300,000.00
	\$ 925,000.00	\$ 1,005,000.00	\$ 565,000.00	\$ 995,000.00	\$ 820,000.00	\$ 1,100,000.00

2021							
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET	
CTH GG	STH 713 - STH 54	BRIDGE REPLACEMENT	1	BRIDGE	\$	290,000.00	\$ 290,000.00
CTH E	CTH X - STH 80	BRIDGE EPOXY OVERLAY	1	BRIDGE	\$	100,000.00	\$ 100,000.00
CTH BB	US 10 - CTH B	PAVT RECONDITION	3.2	MILES	\$	130,000.00	\$ 416,000.00
CTH K & P INTER	INTERSECTION K & P	INTERSECTION REPLACEMENT	0.5	MILES	\$	150,000.00	\$ 75,000.00
CTH W	36TH ST - CTH U	MILL & OVERLAY	2.7	MILES	\$	140,000.00	\$ 378,000.00
CTH X	STH 54 - STH 73	RECONSTRUCTION	5.0	MILES	\$	325,000.00	\$ 1,625,000.00
							MLS FUNDING REIMBURSEMENT
							\$ (649,650.00)
							POSSIBLE BIA FUNDING
							\$ (600,000.00)
COUNTY SALT SHED	Marshfield Hwy Facility	Constructed in conjunction with State Salt Shed (State Funded)					\$ 350,000.00
CTH A	STH 73 - USH 10	HRRRP HSIP SAFETY	14	MILES	\$	6,500.00	\$ 91,000.00
			TOTAL MILES:	11.4			\$ 2,075,350.00
		CHIP SEAL VARIOUS					
		VARIOUS BRIDGE REHABS					

Roland Hawk

From: Riley, Shannon P - DOT <ShannonP.Riley@dot.wi.gov>
Sent: Wednesday, April 1, 2020 10:04 AM
To: Roland Hawk
Subject: RE: Marshfield Salt Shed

Roland,

Thank you for your communication on this and for your efforts putting a plan together that incorporates updating WisDOT salt storage to fit with potential upgrades to Wood County facilities and that will help improve operations for winter maintenance.

WisDOT supports this proposal of partnering with Wood County Highway Department on construction of WisDOT salt shed facilities included in your plan. Our intent would be to fund reimbursement to the county during fiscal year 2021, after July 1, 2020. This is contingent on the impacts of the remaining winter maintenance costs for this year to the routine maintenance budget and will need to be balanced with other salt shed facility needs in the region and statewide. These impacts will become clearer over the next two months with hopes to finalize our fiscal year 2021 plans in June of 2020. To show this commitment we will begin working with you on a lease agreement for the proposed WisDOT salt shed facility included in your plans. Please let me know if you need anything else from me at this point. We look forward to working with you on this important project.

Thanks,

Shannon P. Riley, PE
Systems Operations Section Manager
North Central Region
Wisconsin Department of Transportation
(715) 421-8326 - Office
(715) 459-4771 - Mobile
shannonp.riley@dot.wi.gov

From: Roland Hawk <rhawk@co.wood.wi.us>
Sent: Tuesday, March 31, 2020 6:15 PM
To: Riley, Shannon P - DOT <ShannonP.Riley@dot.wi.gov>
Subject: Marshfield Salt Shed

Shannon,

Thanks for the update today regarding the replacement of the state salt shed at our Marshfield facility. We are working with MSA to complete our site plan (see attached), storm water analysis and wetland delineation.

We have the attached plan ready to submit to the City of Marshfield for approval. We have our permits from WDNR & USACE for wetland impacts.

I will be submitting my 2020-2021 CIP to my oversight committee tomorrow for their approval next Thursday. This is good timing for our department to at least have a commitment to work on replacing the state shed. As I mentioned in

our phone conversation, my department will take the responsibility for oversight, construction and any subcontracting to complete the build for both the county and state sheds.

Thanks again for considering our need for this shed and how working together may provide considerable savings for both our departments.

Roland Hawk, PE
Highway Commissioner
Wood County Highway Department
555 - 17th Avenue North
Wisconsin Rapids, WI 54495-1966
Phone: (715) 421-8875
Fax: (715) 421-8874
rhawk@co.wood.wi.us

TOWNSHIP – COUNTY R.O.W. DEBRIS CLEANUP AGREEMENT

In an effort to improve communication and improve Right of Way (ROW) cleanup of woody debris, within town road ROW's that adjoin County owned property, both parties agree to the following:

Township shall:

- 1) During spring road inspections, and throughout the year, document locations of woody debris that has entered the ROW, and that originated from County owned property.
- 2) Report to appropriate Wood County Department (Phone, email, US mail, or hand delivery). (Example of report form attached).

Wood County Highway Department
555 17th Avenue North
Wisconsin Rapids, WI 54495
715-421-8875

Only property adjoining Town Road is rock quarry in town of Cary, south of Cary-Rock Road.

Wood County Parks and Forestry Department
111 W. Jackson Street
Wisconsin Rapids, WI 54495
715-421-8422

There are also several thousand acres that are owned and/or managed by the WI DNR. Townships would have to contact WI DNR to arrange cleanup of these ROW's. If you have questions about ownership, contact Wood County Parks and Forestry Department.

Wood County shall:

- 1) Remove woody debris located in town road ROW that originated in adjacent Wood County owned property. Removal shall be done in a timely manner, preferably within 30 days of discovery by County staff or notification from Townships.
- 2) Follow up with Town Chairperson, or their assigned representative, when debris removal is completed. This agreed upon communication may be via phone, text, email, or US mail.

In the case of a large storm event, it is advised that both parties communicate frequently and, if possible, in person to assess the ROW issues. An agreed upon cleanup plan shall be arranged between both parties at that time.

ROW WOODY DEBRIS REPORT FORM

Date:

Township:

Individual Completing Report:

Title:

Email/Phone:

Describe debris location using any of the following information: parcel numbers, street address, cross roads, and approximate distances to cross roads or street address driveways.

Description of debris (e.g. large white oak, approx.. 20" in diameter. Full tree in ROW after being pushed off road way.)

COUNTY FOREST COMPREHENSIVE LAND USE PLAN

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REV: 06/06/19

CHAPTER 500

LAND MANAGEMENT AND USE

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500 LAND USE

500.1 OBJECTIVES

1. To identify policies and procedures employed to effectively manage, utilize and sustain the resources of the County Forest.
2. To identify regulated management activities, land uses and special resource areas.
3. To layout proper permits needed for certain activities on the County Forest

505 TIMBER SALES

Regulated cutting of timber is essential to the goals and objectives of this plan. Timber harvesting will be conducted to achieve a sustainable harvest level. Harvest areas will be distributed in the forest to accommodate such needs as biodiversity, wildlife, aesthetics, watershed protection and other biological needs. WisFIRS will be used for planning all timber harvest activities on the County Forest. All sales will be established, administered and reported in accordance with the DNR Timber Sale Handbook (2461). All sales on the forest are to be advertised for public bidding, with the exception of small sales with an estimated value of \$3000 or less or sales that would qualify under a salvage provision (s. 28.11(6)(c), Wis. Stats.). These sales may be sold direct without advertising.

505.1 FIELD PREPARATION OF TIMBER SALES

The County and the DNR will cooperate to locate, designate and prepare harvest areas for sale. The Forest administrator and DNR liaison forester shall jointly be responsible to see that the field work on sales is accomplished. Administrator and Liaison will also jointly be responsible for ensuring that all proper documentation for each timber sale is properly filled out and routed for signatures.

505.2 ADVERTISING FOR BIDS

After field work is completed and necessary reports receive DNR approval, the administrator shall prepare a sale prospectus and make it available to interested loggers. Under s.28.11(6)(b) Wis. Stats, timber sale advertisements, at a minimum, will be by classified ad in a newspaper having general circulation in the county (e.g. Wisconsin

Rapids Daily Tribune, Marshfield News Herald). Ads shall be run once each week for two consecutive weeks, the last being at least one week prior to the bid opening. A longer advance time will be given when feasible. Sealed bid sales will generally be offered in the spring and fall, or as needed.

505.3 PROSPECTUS

The following minimum information will be made available to prospective bidders:

1. Species to be harvested and estimated volume
2. Maps of sale areas
3. Special contract provisions
4. Procedures for bidding
5. Bid forms
6. Timber sales bond and advance stumpage schedule

505.4 METHOD OF BIDDING

Bids will be reviewed at a meeting of the committee. A sealed envelope showing tract number and marked "sealed bid" shall be submitted on County Forest bid forms by the bidder for each tract bid on, and shall contain:

- (1) **The bid price per unit of species product.** The total value of the timber sale bid shall be indicated on both scaled and lump sum bids. The total bid value must meet or exceed the **advertised sale minimum acceptable bid value, as documented in form 2460.**
- (2) A minimum of 20% of the bid value of each tract must accompany the bid as a bid bond, payable to Wood County.

505.5 AWARDING SALES

1. The high bidder is normally awarded the sale contract; however, the committee reserves the right to reject any or all bids and accept the bid offer most advantageous to the county. Grounds for rejecting bids may include without limit:
 - A. Non-compliance with County Forest contract requirements.

- B. Delinquent financial obligations.
 - C. Unsatisfactory past performances.
 - D. Inability to demonstrate financial or professional capability. Evaluation criteria on timber sales will be price and documented ability to satisfactorily complete the contract. Factors to be assessed may include proposed equipment and operation, references, proof of financial stability, past performance and documented training completed. The award of contract to the successful bidder shall be based upon the bid determined most advantageous to the County.
- 2. Tie bids may be settled by toss of a coin if both parties are agreeable; otherwise the bids on that tract will be rejected and the sale re-advertised.
 - 3. Sales remaining unsold after being advertised for two bid openings may be sold direct at not less than the appraised value even though their estimated value exceeds \$3,000. (See DNR [Timber Sale Handbook](#)).

505.6 SALE CONTRACTS

- 1. Contracts will be prepared with copies provided to the logger with the original filed in the administrator's office.
- 2. Contracts are to be signed by the successful bidder within 30 days following Committee approval of the sale with payment being made according to the county timber sale bond **and/or** advance stumpage payment schedule. Failure to sign the contract within 30 days may result in forfeiture of bid bond.

505.7 TIMBER SALE PERFORMANCE BOND

- 1. Surety bonds or an irrevocable letter of credit issued by a bank which is a member of the Federal Reserve System or insured by the Federal Deposit Insurance Corporation may be used in lieu of cash as a performance bond on sales. The letter of credit or surety bond must be in effect for 6 months beyond the contract length or until released by the County Forest Administrator. If the contract is extended beyond this time, the contractor must provide an extension to the letter of credit or surety bond for a period of time equal to the term of the contract extension, plus 6

months.

2. The bid bond may be transferred to the performance bond.

505.8 CONTRACT PROVISIONS

All timber sale contracts will be on the form approved by the committee and all provisions therein shall apply. A copy of the timber sale map will be attached and become a part of the contract. A copy of the timber sale contract can be found in **the appendix**. The following items are essential contract provisions that should be covered in each contract.

505.8.1 Contract Number and Contract Name

Every contract shall have a unique numerical number and depending on county policies/procedures shall have a unique name.

505.8.2 Contract Parties

Contracts must have Name, Address, and other contact information of the Purchaser.

505.8.3 Duration and Extension of Contracts

- (a) All contracts will be issued for not less than six months nor more than **3** years, unless otherwise stated on advertisement and/or contracts.
Contracts will be dated to expire on the anniversary of the sale.
Exceptions may be made in cases of extenuating circumstances.
- (b) Contract extensions may be granted by the Committee. See the contract extension policy that is found at the end of the timber sale contract **which is located in the appendix**.
- (c) Special stumpage rate adjustments may be made **according to the previously mentioned contract extension policy**.
- (b) If purchasers do not wish to have contracts renewed or extended the

county may charge double stumpage for any timber left, cut or uncut, within the sale area.

- (e) The contractor may request a contract release due to severe physical or financial disability. The committee shall determine whether or not a release shall be granted and may withhold all or a portion of the bond deposit for damages.

505.8.4 Termination of Contract by Seller:

See Timber Sale Contract in the Appendix.

505.8.5 Performance Bond, Damages, Future Contracts:

See the Timber Sale Contract in the Appendix.

505.8.6 Title to Timber:

See the Timber Sale Contract in the Appendix.

505.8.7 Payment Schedule:

See the Timber Sale Contract in the Appendix.

505.8.8 Utilization Specifications:

See the Timber Sale Contract in the Appendix. Certain contracts may have additional special products and specifications on a case by case basis, and will be listed in those particular contracts.

505.8.9 Training Requirement

Logging contractor and sale operators are to be compliant with the Wisconsin SFI Training Standard as adopted by the Wisconsin SFI Implementation Committee. Valid documentation of compliance with the Forest Industry Safety and Training Alliance training standards must be on file with the County before cutting operations begin and during all operations. See Timber Sale Contract in the Appendix.

505.8.10 BMPs, Roads, Landings:

See the Timber Sale Contract in the Appendix.

505.8.11 Soil Disturbance and Rutting:

As a requirement of certification all contracts must have a rutting policy in the contract. See the Timber Sale Contract in the Appendix.

505.8.12 Liability and Workers Compensation Insurance:

See the Timber Sale Contract in the Appendix.

505.8.13 Scaling and Conversion Factors:

See the Timber Sale Contract in the Appendix.

505.8.14 Forest Certification:

Wood County will comply with all current forest certification requirements as related to timber sale contract and other sale documentation. See Chapter 100 and Timber Sale Contract in the Appendix.

505.8.15 Other Contract Conditions:

See Timber Sale Contract in the Appendix for the following:

- A. *Waste*
- B. *Stump heights*
- C. *Zone/Unit completion*
- D. *Slash requirements*
- E. *Cleanup of sale area*
- F. *Forest fire prevention*
- G. *Survey monument restriction*
- H. *Indemnification*
- I. *Independent contractor*
- J. *Assignment (sub-contracting)*

K. Right of inspection by seller

L. Applicable law

M. Other conditions

505.8.16 Attachments to Contract:

A Timber Sale Map and associated cutting specifications will be attached and made part of each Timber Sale Contract.

505.9 TIMBER SALE RESTRICTIONS

1. To minimize resource damage, the types of logging equipment, methods, and times of operation used on sale areas may be restricted by the county.
2. Special restrictions may be required in accordance with county aesthetic policy, **if applicable.**
3. Seasonal restrictions may be applied to protect roads, minimize recreation use conflicts, benefit wildlife management, avoid endangered resources concerns, minimize insect and disease problems, or to assist in fire protection.

505.10 TIMBER SALE ROADS

1. The contractor will be responsible for securing legal access to sale areas across private or other non-county ownership.
2. The contractor will be responsible for securing permission to conduct logging activities within town, county or state road rights-of-way (e.g. decking, skidding)
3. Forestry personnel will approve the lay-out of all roads and make other necessary special provisions within the sale contract.
4. Skidding, decking, or other logging activity is not allowed on County Forest roads or ditches unless approved by the County Forest Administrator. These areas will be kept free from logging debris. County Forest access roads will be maintained by the logger and be left in good as original condition at the close of the sale. Roads will be inspected by county personnel to insure minimal resource damage.
5. A timber sale purchaser may request permission to gate a timber sale access road.

The administrator may grant a gate permit to prohibit only motorized traffic.

505.11 SUPERVISING SALES

Sale inspections will be performed periodically by county and / or DNR Forestry personnel, as requested, with corresponding notations in the sales record.

505.3.8(c) Contract Violations

Field enforcement of timber sale contracts will be the responsibility of the administrator employing the following procedure:

- (a) The administrator, or designee, will attempt to resolve inadvertent or minor violations by verbal contact with the contractor.
- (b) The administrator, or designee, may immediately suspend logging operations when a serious or emergency situation arises.
- (c) The suspension will be followed by written notice to the contractor, stating the nature of the violation and informing them of committee action taken or pending.
- (d) The Committee, in consultation with legal counsel, may consider, but is not limited to the following remedies:
 - (1) Charge double stumpage
 - (2) Charge for actual damages
 - (3) Suspend contract
 - (4) Retain all deposits
 - (5) Foreclose on cut forest products on sale
 - (6) Refer to District Attorney for prosecution
 - (7) Seek civil damages in addition to the performance bond.
- (e) Suspension of operation will remain in effect until receipt of written notice from the county.
- (f) Failure of the contractor to comply with the committee decision may result in the contractor becoming a non-qualifying and ineligible bidder in the future. At the committee's discretion, the contractor may be banned from future purchase of county timber sales for a period of time to be determined by the Committee on a case by case basis. All deposits may be retained and forest products on

sale areas may be seized and sold by the county.

505.12 FOREST PRODUCTS ACCOUNTABILITY

505.12.1 Scaling Merchantability

(1) Sawlogs will be scaled by the Scribner Decimal C. log rule. A log is defined as:

- 9" diameter or larger inside bark (d.i.b.) at 8' in length (plus trim) for softwood.
- 11" diameter or larger inside bark (d.i.b.) small end at 8' in length for hardwood.
- Minimum net scale of 50% of the gross scale of the log.

(2) The standard unit of measure for cordwood is measuring 4' x 4' x 8' of unpeeled wood. Peeled wood will be converted to the standard cord by adding 12.5% for sap-peeled and adding 25% for machine-peeled wood to the gross volume measured. A pulpwood tree contains at least one (1) 8' stick, to a minimum top diameter as defined in the contract.

3. The DNR [Timber Sale Handbook](#) will be used as a guide in determining the conversion rates for posts, poles, bolts, chips, weight- scaled wood or other types of forest products.

505.12.2 Utilization Standards

Utilization standards will be specified on individual contracts to provide maximum utilization of all merchantable timber and will be based on the scaling standards noted above.

505.12.3 Methods of Accountability

Wood harvested from the sale area must be accounted for and payment made in accordance with existing policy and procedure. One or more of the following may be used on an individual sale:

- (1) The ticket system utilizes serialized three-part tickets. **Advance payment for tickets is generally not required. See contract (in appendix) for exceptions under “Mill Scale Ticket System”.** One ticket must accompany each load of wood to the mill. Mill scale will be accepted for volume determination.
- (2) Wood may also be scaled on the landing. This method is generally used for sawlogs and may be used for pulpwood. Payment for wood products scaled is normally due within 14 days of billing.
- (3) Lump sum sales may be utilized and divided into cutting units when practical. Payment for a cutting unit must be received in full before any cutting begins in that unit.

505.13 SPECIAL FOREST PRODUCT PERMITS

- (4) A written permit for making fuelwood for personal use must be purchased for **areas designated under the permit. Designated firewood cutting areas are periodically developed and/or closed. Current maps and cutting directions are available in the Park and Forestry Department. See Appendix for Sample Firewood Cutting Permit.**
- (2) Written permits may be issued for other special forest products for community or personal use, **on a case by case basis, with fees established by the committee or the Forest Administrator.**
- (3) An annual summary report of cut products sold by permit will be filed with the DNR using Timber Sale Notice and Cutting Report (Form 2460).

510 TIMBER THEFT

All cases of alleged timber theft on the county forest shall be investigated and resolved promptly. An allegation of theft by cutting and /or removing timber from the county forest does not alleviate the county from payment under s. 28.11 (9) Wis. Stats. The county will collect damages pursuant to s. 26.05 Wis. Stats. and may also pursue criminal charges under s. 943.20 Wis. Stats. and /or seek civil damages.

510.1 TIMBER THEFT INVESTIGATION

The following procedure should be used in all cases of alleged timber theft:

1. Determination of Theft
 - A. Gathering facts - The county, through its sheriff's department and along with assistance of the DNR liaison, rangers and wardens, will ascertain the facts pertinent to the alleged theft, including determination of the damages to the county. Legal counsel representing the county should be involved in all aspects of investigation. Property involved in the alleged theft may be seized pursuant to s. 26.064 Wis. Stats. for use as evidence.
 - B. Boundary determination - If property boundaries are involved, the county shall conduct a legal survey of the boundary in question.

515 ENCROACHMENTS

The county will actively investigate all suspected cases of encroachments on the County Forest. To insure the integrity and continuity of the County Forest land, all cases will be dealt with promptly and in a consistent manner. The following procedures will be used in all cases of suspected encroachments:

- (1) The county will establish property boundaries; if necessary, a legal survey will be conducted.
- (2) The county will gather all facts.
- (3) The Committee, in consultation with the forest administrator, county legal counsel, and the DNR, will make a decision as to the disposition of the case.
 - (a) All above ground encroachments that are movable will be removed from county property.
 - (b) Permanent type facilities, such as homes, garages, and septic systems

shall be addressed individually and may be removed or handled by a land use agreement. Sale or transfer of the encroachment should remain an option depending on the circumstances involved and the viability of an adverse possession claim (s. 893.29 Wis. Stats.).

- (c) Provisions in the land use agreement, if that option is pursued, may include granting the encroacher permission to encroach on the County Forest lands with the following stipulations: no other encroachments will be allowed; the permit is non-transferable; the county must be notified once encroachment is terminated; county continues full ownership and control of property; permittee agrees to waive any rights to any future declaration of ownership or interest in the encroached county property; county reserves the right to cancel the permit and the permit is to be filed in the office of the Wood County Park and Forestry Department and all fees related to the land use permit shall be paid by the permittee.
- (d) In instances involving encroachments that are the result of updated surveys, relocation of survey markers, property line changes as a result of previously mentioned survey activity; and the net impact to the County Forest is three acres or less; Wood County may choose to sell the property if this action is deemed to be in the best interest of the citizens of county. See the Wood County Park & Forest Land Transaction Policy and Procedures [located in the Appendix](#) for more information.
- (e) A [sample](#) copy of the Land Use Agreement can be found in [the Appendix](#).

520 SPECIAL USES

1. Recognizing the vast potential for a variety of special uses of the County Forest by governmental units, businesses, organizations or individuals, the committee may

designate specified areas for special uses. Specific management methods are to be considered on these areas. Uses must be consistent with the intent and purposes of the County Forest Law.

2. All requests for specialized uses of any County Forest lands will require a permit authorized by the Committee.
3. A list of existing special use areas can be found the Appendix.

520.1 SAND AND GRAVEL

Sand and gravel pits located on the County Forest may be used only by units of government or contractors performing public works. Use of existing pits and the opening of new pits by other than the County Park and Forestry Department will require Committee approval and be authorized by permit only. The condition of such permits may include, but are not be limited to:

1. Requiring the pit and its access road to be screened from view from any public highway
2. Severing trees from the stump
3. Disposition of brush and dirt spoil by leveling or hauling away
4. Sloping to prevent steep banks
5. Filing with the forestry office an annual written report of gravel and sand removed.

Other conditions may be set at the discretion of the Committee or County Forest Administrator. The Committee may set fees for materials removed. Other non-metalliferous materials will be dealt with on an individual basis.

All active, nonmetallic sites greater than one acre in size, including those on the County Forest, are also subject to the provisions of the Nonmetallic Mining Reclamation Program, Chapter NR 135, Wis. Adm. Code. The County Park and Forestry Department shall work with the local permit coordinator (often county or local zoning office) in obtaining the necessary permits for nonmetallic mining operations.

Sand and gravel may, under some circumstances, be leased to private contractors for

private use. In these situations, the land must be withdrawn from the County Forest Law until sand/gravel removal and reclamation of the site is completed. Upon completion of reclamation to the satisfaction of the county and the state, the lands shall be reapplied for entry under the County Forest Law.

520.2 EXPLORATION, PROSPECTING, AND MINING

1. The Committee may investigate all mineral exploration, prospecting and mining requests as they are received.
2. The DNR shall be notified of all requests as they become known in accordance with s. 28.11(3)(i) and (j) and with DNR Manual Code 2712.1 or other codes which may be subsequently adopted.

The [Public Lands Handbook](#) should be referenced for more detailed procedure.

520.3 SANITARY LANDFILLS

The use of County Forest lands for sanitary landfills will not be allowed unless the lands involved are withdrawn from the County Forest Law.

520.4 MILITARY MANEUVERS

Military maneuvers on County Forest lands will be considered under a lease or written land use agreement. Upon receipt of a written request from the military the Committee, other necessary County staff, Military, and DNR representatives will discuss the issue at a public Committee meeting. After the needs have been outlined, the site shall be field checked, DNR input and consistency with the County Forest Law sought, and town officials advised. Depending on the scope of the project, a public hearing may be appropriate. If all aspects and concerns are addressed and agreed to, a legal instrument will be drafted. The matter will then be brought back to a Committee meeting for final input and approval. The [Public Forest Lands Handbook](#) will be used for further direction in this matter.

520.5 PUBLIC UTILITIES.

Easements for public utilities may be considered by the Committee. Underground installations will be encouraged. The following main provisions shall be included in any County Board resolution granting permission for construction of any utility transmission line:

1. Utility may be billed for merchantable forest products and existing timber reproduction.
2. Utility may be billed for land removed from production due to right-of-way clearing for losses of future income and multiple use benefits.
3. Land removed for utility operations that is no longer suited “primarily for timber production or, that is no longer suitable for scenic, outdoor recreation, public hunting & fishing, water conservation or multiple use purposes” (s. 28.11(4)(c) Wis. Stats) may need to be withdrawn from county forest law designation. The utility shall replace any lands requiring withdrawal from county forest with other lands suitable for county forest entry that are in the forest blocking of the County Forest.
4. Utility companies will be encouraged to use existing corridors and underground lines to minimize disturbance to the county forest and native plants and animals.
5. Merchantable timber will be removed in a manner approved by the Committee. Timber cut must be reported to the DNR on form 2460-1.
6. Utility must provide notice of proposed route, including a map of not less than 1 inch /mile scale, 90 days in advance of proposed construction.
7. Special maintenance, controlled access and signage concerns shall be addressed in any proposal.
8. An appropriate fee shall be charged for easements.

520.6 ACCESS TO PRIVATE LAND

The Department has determined that granting a private easement across county forest lands is not consistent with the County Forest Law program. This determination is based on an Attorney General opinion (*OAG-08-10*). Easement grants to individuals are generally determined to be an exclusive right on a publicly owned asset. Counties are

generally restricted from granting easements unless the overall management of the forest could be improved by granting the easement or if the easement grant will serve a greater public good.

Applications by private parties to build or improve access roads through County Forest land will be handled according to the Land Transaction Policy (See Appendix) and be considered by the Committee on a case-by-case basis. The following stipulations will generally be adhered to as they apply to each situation before an "Access Permit" is granted. Additional stipulations may also be included depending on each specific situation.

1. Access across County Forest lands must be demonstrated by the applicant as the route of last resort. Proposed uses must be documented by the applicant.
2. No legal easement will be granted, just permission to cross county lands.
3. The permit is non-transferable. New landowners must apply to continue the land use agreement.
4. Road improvements and upgrading must be approved and will be supervised by the Park and Forestry Department staff. Prior notification of three (3) days is required before work starts.
5. All wood cut is the property of Wood County.
6. Roadway must be opened to the public through county land. No gate may be erected on county land unless authorized by the Forest Administrator.
7. The County continues full ownership of the improved roadway; however, it shall not be liable for maintenance or upkeep of the road.
8. Permittee waives any rights to any declaration of ownership or interest in the road on county land for administrative costs as a result of this "Access Permit". The access permit is granted upon the signature and any fees being received by the Wood County Park and Forestry Department.

520.6.1 Temporary Access

Requests for temporary access across County Forest Lands will be reviewed for any potential conflicts with management activities or public access. If impacts are minimal, access for short term needs will be permitted through the use of access agreements or permits, and will be handled according to the Land Transaction Policy (see Appendix) Temporary access is generally for activities such as access to maintain utilities (rail, powerline, etc.) or for logging access on private lands. The recipient of temporary access is required to restore the roadway to at least its prior condition and to expand coverage of any performance deposits or liability insurance to cover the use of the County road.

520.6.2 Access Agreements

Requests for access to private lands may be made by private parties to build or improve access roads through the County Forest. Access agreements will be considered on a case-by-case basis and with the understanding that the County is not legally obligated to provide access to private lands.

A fee of \$25.00 minimum will be assessed by the Committee for access permits. Fees may be greater depending on length of access, timber impacted, etc. The Committee may elect to waive these fees in cases of agreement renewals or in cases of existing roads or driveways.

Access across County Forest lands must be demonstrated by the applicant as the route of last resort, including evidence of an offer of fair compensation for access across other private lands. The following stipulations will be included in access agreements:

1. Permits are made by and between the County and the property owner. The permits are not transferrable and subsequent property owners must secure their own agreement.
2. Permits are not to exceed 10 years. (*Insert specific language, but not to exceed 15 years*)
3. Gates, signs, or other articles of the permittee are not permitted on County lands

4. *Other county specific stipulations*

Requests for access to private lands may be made by private parties to build or improve access roads through the County Forest. Applications will be handled according to the Land Transaction Policy ([See Appendix](#)) and be considered by the Committee on a case-by-case basis. The following stipulations will generally be adhered to as they apply to each situation before an "Access Permit" is granted. Additional stipulations may also be included depending on each specific situation.

1. Access across County Forest lands must be demonstrated by the applicant as the route of last resort. Proposed uses must be documented by the applicant.
2. No legal easement will be granted, just permission to cross county lands.
3. The permit is non-transferable. New landowners must apply to continue the land use agreement.
4. Road improvements and upgrading must be approved and will be supervised by the Forestry Department staff. Prior notification of three (3) days is required before work starts.
5. All wood cut is the property of Wood County.
6. Roadway must be opened to the public through county land. No gate may be erected on county land unless authorized by the Forest Administrator.
7. The County continues full ownership of the improved roadway; however it shall not be liable for maintenance or upkeep of the road.
8. Permittee waives any rights to any declaration of ownership or interest in the road on county land for administrative costs as a result of this "Access Permit". The access permit is granted upon the signature and any fees being received by the Wood County Park and Forestry Department.

520.6.3 Prescriptive Easements

Historical access points and driveways may meet the requirements of prescriptive use. A prescriptive use easement does not generally trigger a need to withdraw lands from the County Forest program unless the public is excluded from motorized travel on the subject

road. Any potential claims of prescriptive easement across County Forest lands must be reviewed by legal counsel in order to determine legal validity and possible legal defense or standing.

520.6.4 Other Types of Access

Complex issues of private access needs may arise in the future. Any proposals to grant an easement across County Forest must help achieve the purposes of the County Forest Law and meet a standard of better and higher public use. Easements to private parties will require withdrawal from County Forest Law and are to be discussed with the Department prior to initiating any proposals.

520.7 PRIVATE UTILITY SERVICE LINES

If a landowner cannot gain utility access across other lands, the committee may consider a land use agreement/permit for access across County Forest. Requests will be handled according to the Land Transaction Policy and is considered on a case by case basis. These agreements/permits should consider the inclusions mentioned below:

1. The permit is non-transferrable
2. The County retains full ownership of the utility corridor, however it shall not be liable for maintenance, upkeep, or other damages associated with the utility service.
3. The permittee waives any rights to any declaration of ownership or interest in the utility corridor on County land for administrative costs as a result of this Land Use Agreement – Utility permit. This agreement is granted upon the signature and any fees being received by Wood County.
4. The fee for such a land use agreement shall be negotiable.

520.8 COMMUNICATION TOWERS

The siting of communication towers on the Wood County Forest will be considered by the Committee on a limited basis. Requests will be considered on a case by case basis

subject to the following conditions:

1. It must be demonstrated that the site is the most practical location for such a tower.
2. Land selected for such a tower is no longer suitable for continued entry in the County Forest program. According to section 28.11(4), Wis. Stats, any accompanying lands needed for tower support wires that inhibit the practice of forestry and are no longer suitable for scenic, outdoor recreation, public hunting & fishing, water conservation or multiple use purposes may also need to be withdrawn from County Forest Law. Withdrawal is subject to approval by both County Board and DNR. The communication company shall replace any lands requiring withdrawal from county forest with other lands suitable for county forest entry that are within the blocking boundaries.
3. A request to withdraw lands from County Forest Law by a private communication company shall follow withdrawal protocol.
4. Any agreement should also consider the inclusions listed under 520.5 (Items 1-8).

520.9 OTHER

The committee may consider other types of special uses of the county forest. These may include, but are not limited to: research, independent study and scientific areas. Regulations governing these uses will be developed on an individual basis.

525 TREATY RIGHTS: GATHERING MISCELLANEOUS FOREST PRODUCTS

Note to Committee: This section is not yet complete due to lack of available and timely information. This portion will be addressed at a later meeting.

WOOD COUNTY FOREST TIMBER SALE CONTRACT

Contract No. _____

This contract is made by and between the Wood County Highway Infrastructure and Recreation Committee, Wood County, Wisconsin, hereinafter called the Seller, and _____ hereinafter called the Purchaser.

The Seller hereby authorizes the Purchaser to cut and remove all timber marked or designated by the Seller on the following described lands, hereinafter called the premises, formerly **Tract**

Which are further described on the map, diagrams, and cutting requirements attached hereto and made a part hereof.

The area encompassed by this timber sale and forest products from this sale is certified to the standards of the Forest Stewardship Council ® **SCS-FM/COC-00083G FSC 100%** and the Sustainable Forestry Initiative ® **NSF-SFI-FM-1Y943 SFI 100%**.

The Seller and the Purchaser mutually agree that this contract is subject to the following conditions:

CONTRACT PERIOD AND TERMINATION

1. Cutting of timber on the premises may start after the Seller and Purchaser have signed this contract and will continue with reasonable diligence so that the logging operation will be completed no later than _____. The Seller may temporarily suspend this contract at any time. The Purchaser shall notify the Seller when the operation has been completed.
2. The Seller may terminate this contract for a breach of any condition or for any reason deemed necessary by the Seller by giving the Purchaser five days written notice thereof or immediately if property damage or safety is of concern.
3. The Seller may grant one year (or less) extensions if deemed necessary. See contract extension policy attached hereto and made a part here of.
4. Purchaser has provided the Seller with an **irrevocable letter of credit or cash bond** in the amount of \$_____ to be held until the completion of all conditions of this contract to the satisfaction of the Seller. If the Seller determines there is a breach of any condition then, at the discretion of the Seller, all of the deposit or performance bond or any portion thereof shall be forfeited to the Seller for damages. Before returning any cash or the performance bond to the Purchaser, the Seller shall have sixty (60) days from the time it receives notice of the completion date or termination date, whichever occurs first, to inspect the premises to determine if the contract has been satisfactorily performed. In addition to exercising any of its rights under the performance bond or in connection with this clause or the deposit the Seller may also seek actual damages and other remedies available to it under the law or this contract.

PAYMENT

5. No forest products shall be removed from the premises until paid for or guarantees for payment satisfactory to the Seller are provided.
6. Title to any forest products cut under this contract shall remain with the Seller until stumpage is received by the Seller.
7.
 - a. The Purchaser agrees to pay stumpage payments indicated in Sub. B in the form acceptable to the Seller for marked or designated timber cut or removed under this contract. The volume of timber indicated is an estimate. The Seller does not give any guarantee or warranty respecting quality, quantity or volume of the marked or designated timber on the premises.
 - b. Stumpage payment schedule.

SPECIES	PRODUCT	UTILIZATION	VOLUME	PRICE PER UNIT	TOTAL VALUE OF ESTIMATED VOLUME

* STANDARD UTILIZATION ** INCREASED UTILIZATION
*** WHOLE TREE UTILIZATION

- c. The Purchaser agrees to pay double stumpage payments as liquidated damages for timber removed from the premises without advance payment or authorization as required in Clause 9 and for unmarked or non-designated timber cut or damaged through carelessness, negligence or intention.
 - d. Purchaser agrees to make stumpage payment at the rate indicated in Clause 7B, for timber marked or designated on premises which is destroyed or reduced in value as a result of the Purchaser's operation or negligence.
 - e. The Seller may charge, and the Purchaser agrees to pay, double stumpage for any timber left, cut or uncut, on the sale area if purchaser does not wish to have the contract renewed or extended.
8. Payment instructions: (All stumpage payments will be cash, certified check or bank money order unless other arrangements are made with Seller).

SCALING

9. All wood will be piled conveniently for scaling, but not on town road right-of-way and not removed until scaled by authorized representative of the seller.
10. Mill scale ticket system may, upon approval of the Seller, be accepted provided arrangements are made with the Forest Administrator and scale slips are mailed or delivered to the Forestry Office as wood is hauled; destination of wood to be indicated in advance. The County will bill by invoice all scale slips, and payment will be required within 14 days of billing.

MILL SCALE TICKET SYSTEM

11. Tickets may only be issued when the Contract is signed and periodically thereafter as needed. Advance Payment for tickets is not required unless:
 - 1) Purchaser fails to make timely payments to the Wood County Park and Forestry Department as specified on regular billing notices (payment due Within 14 days of statement date).
 - 2) Purchaser conducts harvest operations poorly and in a manner that does not comply with contract specifications (e.g. severe rutting, severe damage to residual trees, poor utilization, etc.) and receives written notice of such noncompliance.

Two such payment breaches and/or written notices of poor job performance on one or more timber sale contracts, will result in the purchaser being required to prepay on all Wood County timber sales for a two year duration.

The Purchaser shall account for all tickets. Unused tickets shall be returned to the Seller immediately upon completion or termination of the Contract.

12. Lock boxes shall be placed on the premises by the Seller.
13. The Purchaser shall provide the Seller with a list of all destinations of timber to be removed from the premises. Changes in timber destination shall be reported before hauling to the new destination.
14. Prior to hauling any timber, the Purchaser agrees to provide, on forms supplied by the Seller, intent of all buyers of cut timber from the premises to return copies of scale slips attached to corresponding tickets. Purchaser agrees to sell no cut timber to any buyer who has not provided written verification of his/her intent to return scale slips and tickets.
15. Each time a load of cut timber leaves the sale area, the appropriate portion of the ticket shall be clearly and completely filled out and deposited in the lock box.
16. Failure to deposit tickets in the lock box each time a load of cut timber leaves the sale area shall be considered a breach of contract. Purchaser agrees to pay double the stumpage rate as indicated in Clause 2 as liquidated damages for such removed timber.
17. Tickets are issued for the contract specified on each individual ticket and shall not be used for any other contract.

18. When transporting timber from the sale area, the truck driver shall have in his/her possession the appropriate portion of the ticket applicable to the load.
19. A list of all truckers that will be hauling timber from the premises shall be provided to the Seller by the Purchaser. It shall be the responsibility of the Purchaser to provide such truckers with appropriate tickets.
20. The Seller may check scale and scale tickets at any time.
21. Truck Delivery: The appropriate portion of the ticket shall be detached at the point where the timber is scaled and attached to a duplicate copy of the scale slip and then immediately returned to the Seller.
22. Rail Car Shipment to a Mill: The appropriate portion of the ticket shall be attached to the bill of lading for the car. At the mill, the ticket shall be attached to a copy of the scale slip, then immediately returned to the Seller.
23. Other conditions: (If none, write NONE):

SCALING AND CONVERSION FACTORS

24. The Seller may inspect trucks hauling forest products from the premises and check scale at any time.
25. When peeled cord wood is measured, it is agreed that 12.5% will be added to hand peeled or ring debarked volume, and 25% will be added to other machine peeled volume to compute equivalent non-peeled volume.
26. The Scribner Decimal C Log Rule shall be used for scaling logs.
27. Conversion of MBF (thousand board feet) to cords or cords to MBF will be 2.44 cords per MBF for softwoods and 2.20 cords per MBF for hardwoods.
28. Other conversion factors are as follows:

Weight conversion factors are those as according to Wisconsin DNR Timber Sale Handbook (current year or most recent revision).

UTILIZATION

29. Cutting requirements: (DBH represents the diameter at 4.5 feet above ground). See the timber sale prospectus and the attached map.
30. Utilization specifications: Merchantable trees are those that have one or more 100 inch sticks with the following top diameter:

Standard utilization - Aspen pulp 5" top Diameter, Hardwood pulp 5" top, Pine pulp 4" top, Hardwood Sawlogs 10" top diameter, Pine Sawlogs 9" top.

Increased utilization - Trees that meet the standard utilization requirements for merchantability (as listed above) but must be utilized to a two-inch top diameter.

Whole tree utilization - Trees with a DBH of three inches or greater must be entirely utilized.

31. Maximum stump height shall not exceed stump diameter, and for stumps of diameter less than 10 inches, it shall not exceed 10 inches.
32. All and only the timber marked or designated for cutting on the premises shall be cut whether it be more or less than the volume listed herein. Unmarked or non-designated trees cut or damaged through carelessness, negligence or intention shall be paid for at double the stumpage rate specified or at a rate to be determined by the Seller, if not specified.
33. Any timber wasted in tops and stumps, broken in careless felling or not removed on termination of this contract shall be paid for at the specified rate.
34. The Purchaser shall be particularly careful not to damage the residual timber stands. Young growth bent or held down by felled trees shall be promptly released. Trees damaged through normal cutting operations may be designated for cutting by the Seller and harvested if merchantable.

TRAINING REQUIREMENT

35. The Purchaser is responsible for ensuring that the actual logging contractor engaged in performance of this contract complies with the Wisconsin SFI (Sustainable Forestry Initiative) Training Standard as adopted by the Wisconsin SFI Implementation Committee (SIC). Criteria for the standard can be found at the website www.fistausa.org/sfi standards or by contacting the Forest Industry Safety & Training Alliance (FISTA). Purchaser agrees to provide documentation to Seller that training has been attained prior to initiating sale.

SLASH AND DEBRIS DISPOSAL

36. The Purchaser agrees to comply with the State Slash Law, Section 26.12(b), Wisconsin Statutes, and with requests regarding forest fire prevention and suppression made by the Seller.

In addition the Purchaser agrees to comply with the following:

- a. All slash, including hanging trees, tops or limbs in standing trees, must be reduced to a maximum specified height of 36 inches.
- b. No slash will be deposited, or machinery operated, in lakes or streams.
- c. No slash, logging debris, or machinery operation is permitted outside the sale boundary, unless approved by the Forest Administrator.

- d. The Purchaser will properly dispose of all debris or material not natural to the land, as it is generated.
37. The Purchaser agrees to take reasonable precautions to prevent the starting and spreading of fires. Those precautions include, but are not limited to:
- a. A minimum of one fully charged 5 pound or larger ABC fire extinguisher with a flexible spout shall be carried on each off-road logging vehicle.
 - b. All chainsaws and equipment used in the operation shall be equipped with spark arresters, which have been approved by the U.S. Forest Service. Such arresters may not be altered in any manner or removed. (Information on approved arresters may be obtained from the Seller.)
 - c. If a fire occurs, the Purchaser shall promptly assist in the control and suppression of the fire.
 - d. The Purchaser shall comply with requests regarding forest fire prevention and suppression made by the Seller and take all reasonable precautions to prevent, suppress and report forest fires. Those requests may include ceasing or modifying operations.
 - e. The purchaser shall be responsible for damage and forest fire suppression costs in accordance with s. 26.14 and 26.21, Wis. Stats. caused by their operation under this Contract.
 - f. Other.
38. Other slash disposal requirements are as follows:
39. The Purchaser shall remove, to the satisfaction of the Seller, all solid waste, trash and debris generated by the Purchaser.

ROADS, CAMPS, LANDINGS, SURVEY CORNERS

40. Location, construction, and use of logging roads, mill sites and campsites is subject to advance approval by the Seller. All such areas or facilities used or constructed by the Purchaser must be operated, maintained and restored prior to termination of the contract in a manner satisfactory to the Seller. Purchaser shall repair damage to existing and new roads.
41. No residence or dwelling or permanent structure or improvement shall be established or constructed on the premises.
42. Logging roads that intersect town, county, or state roads or highways, must have the intersections approved by the proper authorities prior to construction and cleared of all unsightly debris at the time of construction.
43. Landings and decking sites are not allowed within 100 feet of any public road, unless approved by the Forest Administrator.

44. The Purchaser agrees to pay for the cost of repair or replacement of any land survey monuments or accessories, which are removed or destroyed or made inaccessible. In the event that the performance bond is insufficient to cover such cost, Section 59.635, Wisconsin Statutes, Perpetuation of Landmarks, may be enforced.

SOIL DISTURBANCE AND RUTTING

45. The Purchaser agrees to take all steps and precautions to avoid and minimize soil disturbances, such as soil compaction and rutting.
46. Excessive soil disturbance (as defined in Table 1) will not be permitted. Purchaser agrees to contact Seller and work cooperatively to mitigate any and all instances of soil disturbance and rutting.
47. Prior to sale completion the Purchaser shall restore soil disturbances to the Seller's satisfaction.
48. Other restoration requirements (e.g. repair of soil disturbances or rutting on recreational trails used for skidding trails):

Table 1. Thresholds for soil disturbances.

<u>County Forest Infrastructure</u>	<u>Soil disturbances are excessive if:</u>
<u>Roads, Landings, Skid Trails, and General Harvest Area</u>	<ul style="list-style-type: none"> ▪ <u>A gully or rut is 6 inches deep or more and it resulting in channelized flow to a wetland, stream, or lake.</u>
<u>Roads, Landings, and Primary Skid Trails</u>	<ul style="list-style-type: none"> ▪ <u>In a riparian management zone (RMZ) or wetland, a gully or rut is 6 inches deep or more and 100 feet long or more.</u> ▪ <u>In an upland area (outside of RMZ), a gully or rut is 10 inches deep or more and 66 feet long or more.</u>
<u>Secondary Skid Trails and General Harvest Area</u>	<ul style="list-style-type: none"> ▪ <u>Gully or rut is 6 inches deep or more and 100 feet long or more.</u>

Note: The depth is to be measured from the original soil surface to the bottom of the depression. If individual lug depressions are visible, the depth would be measured to the lesser of the two depths (the "top" of the lug). The length is measured from the start of the "too deep" section to the end of the "too deep" section. Measurements are not cumulative.

BEST MANAGEMENT PRACTICES (BMPs) REQUIREMENTS AND OTHER GUIDELINES

49. The purchaser shall comply with all recommended BMPs for Water Quality guidelines as described in "*Wisconsin's Forestry Best Management Practices for Water Quality*" published by the Wisconsin Department of Natural Resources, publication Pub-FR-093, unless specifically provided otherwise below. A copy of this publication is available upon request to the Seller if not possessed by the Purchaser. Purchaser's certification

in Wisconsin BMP training or equivalent through FISTA-coordinated BMP workshop is also required.

50. The purchaser shall comply with all recommended Forestry BMPs for Invasive Species as described in *"Wisconsin's Forestry Best Management Practices for Invasive Species"* published by the Wisconsin Department of Natural Resources, publication Pub-FR-444-09, unless specifically provided otherwise below. A copy of this publication is available upon request to the Seller if not possessed by the Purchaser. The publication can also be found at the Council on Forestry website at:
<http://council.wisconsinforestry.org/invasives/forestry>
51. The purchase shall comply with all General Guidelines as described in *"Wisconsin's Forestland Woody Biomass Harvesting Guidelines"* published by the Wisconsin Department of Natural Resources, publication Pub-FR-435-09, unless specifically provided otherwise below. A copy of this publication is available upon request to the Seller if not possessed by the Purchaser. The publication can also be found at the Council on Forestry website at: <http://council.wisconsinforestry.org/biomass>

OTHER

52. Purchaser shall be responsible for determining the boundaries of the sale area and shall be liable for all trespass committed by Purchaser outside of such boundaries.
53. The Purchaser shall notify Forest Administrator at the time the cutting begins.
54. The Purchaser agrees to complete all operations on each portion of the premises or each compartment as designated in the cutting requirements.
55. No wood product shall be removed from the premises without prior notification to the Administrator for each occurrence.
56. The Purchaser agrees not to do or allow any waste or nuisance upon the premises.
57. Purchaser agrees to make stumpage payment at the specified rate for timber marked or designated on the premises, which is destroyed or reduced in value as a result of the Purchaser's operation or negligence.
58. The decision of the Committee acting on the advice of its agent and the Department of Natural Resources Forester, as to whether Purchaser is in compliance with the terms of this contract, shall be final.
59. The Seller shall give the Purchaser notice in the event of a breach of any condition of the contract. All operations shall cease forth with upon receipt of such notice by the Purchaser, and continued occupancy shall be a trespass. Operations may not be resumed without written authorization from the Seller.

60. The purchaser shall haul all pine products, cut during spring and summer months, within two weeks of cutting as a measure to prevent insect infestations.

WORKERS COMPENSATION INSURANCE

61. The Purchaser shall provide the Seller with a Certificate of Insurance, from an insurance company duly licensed to transact the business of Workers Compensation in the state of Wisconsin, indicating that Worker's Compensation Insurance coverage is provided for employees of the Purchaser, in compliance with Chapter 102, Stats., working under the contract for its duration prior to any performance under it. Such Certificate of Insurance shall further include the condition that the insurer shall notify the Seller within five (5) days of any change in its terms or twenty (20) days prior to its termination.

A person claiming that coverage is not required under Chapter 102, Stats. shall provide the basis for such opinion in writing to the Seller.

GENERAL LIABILITY INSURANCE

62. The Purchaser agrees to protect, indemnify and save harmless the Seller from and against any and all causes of action, claims, demands, suits, liability or expense by reason of loss or damage to any property or bodily injury to any person, including death, as a direct or indirect result of timbering operations or in connection with any action or omission of the Purchaser, who shall defend the Seller in any such cause of action or claim.
63. Purchaser agrees that, in order to protect itself as well as the Seller under the indemnification provision set forth in the above paragraph, Purchaser will at all times during the terms of this contract keep in force a liability insurance policy, including contractual liability coverage, with a minimum limit of \$1,000,000.00 per occurrence, issued by a company authorized to do business in the State of Wisconsin and licensed by the Wisconsin Insurance Department. Upon the execution of this contract, Purchaser will furnish the Seller with written verification of the existence of such insurance. This verification, typically in the form of a certificate provided by the purchaser's insurance company, **must name Wood County as an "Additional Insured"**.

EMPLOYMENT

64. The Purchaser is an independent contractor and not an employee or agent of the Seller.
65. To the extent that it is applicable to the Purchaser, the Purchaser agrees to comply with Wisconsin Worker's Compensation Act, Chapter 102, Wisconsin Statutes, and all rules promulgated thereunto.

66. The Purchaser agrees not to discriminate against an employee or applicant for employment because of age, race, religion, color, sex, handicap, physical condition, development disability or national origin, regarding employment, upgrading, demotion or transfer, recruitment or recruitment advertising, lay-off or termination, rates of pay or other form of compensation, and selection for training, including apprenticeship. The Purchaser further agrees to take affirmative action to ensure equal employment opportunities for persons with disabilities.
67. Jobbers and other employees who, on this timber sale or on previous state or county timber sales, have been unsatisfactory in the execution of their work, or in their integrity, shall upon written request by the Seller, be barred from work on the premises by the Purchaser.

DISPUTES, ASSIGNMENT AND CHANGES

68. Disputes regarding quality and quantity may be settled by arbitration in accordance with Chapter 788, Wisconsin Statutes, if the party alleging such a dispute notifies the other party in writing thereof within ten (10 days) after the notifying party became aware of, or reasonably could have become aware of, such dispute.
69. This contract cannot be assigned or subcontracted in part or in whole without prior written approval from the Seller and may be changed or amended only in writing. The Purchaser shall notify the Surety, if any, of such change or amendment.

CONTRACTING PARTIES

70. In this contract, the Seller and the Purchaser include their respective officers, employees, agents, directors, sub-contractors, assignees, partners, representatives, successors, heirs, members and servants.
71. If the Purchaser ceases to exist, in fact or by law, the Seller may immediately terminate this contract and, without waiving any remedies available to it, perform the contract.
72. OSHA Compliance, Danger trees. The Purchaser is responsible to comply with, and assure compliance by all employees or subcontractors with, all Occupational Safety and Health Act (OSHA) requirements for the health and safety of Purchaser's employees, including provisions relating to danger trees. In addition, the Purchaser agrees to notify, and obtain agreement from, the Seller if the Purchaser intends to modify performance required under this Contract for the purpose of compliance with OSHA requirements.

TIMBER SALE CONTRACT EXTENSION POLICY

The Wood County Highway Infrastructure and Recreation Committee is responsible for the extension of timber sale contracts and would like to see sales cut in a timely manner. The Committee grants contract extensions and associated stumpage increases at their discretion. Each contract extension/stumpage increase will be determined on a case by case basis with factors such as: access, weather, ground conditions, silvicultural objectives, balances owed, natural disasters, etc. taken into account.

In general, the Committee may be more willing to grant first extensions without any stumpage increase if a job has been started. Contracts that are two years old with no activity, and contracts that have had more than one extension are of special concern and are more likely to have stumpage increases assessed. There may be special contracts that have no flexibility in length due to timing of silvicultural considerations, storm damage, etc. In these cases contract length will be fixed, and the contractor should expect to be penalized for not completing the sale in the time specified in the contract. Additionally, contracts that have had multiple extensions may not be extended in the future.

The typical contract extension will be for one year. The extension/stumpage increase schedule is as follows:

- | | |
|--------------|---|
| Extension #1 | 0% to 10% (maximum) increase |
| Extension #2 | 0% to 10% (maximum) increase |
| Extension #3 | 10% (minimum) to 25% (maximum) increase |

Additional extensions will only be granted in cases of extraordinary circumstances. Stumpage increases associated with these extensions will be determined by the Committee on a case-by-case basis.

Dated this _____ day of _____, 20____.

Highway Infrastructure & Recreation Committee
Wood County, Wisconsin

County Forest Administrator

Purchaser

Federal Employee ID No.

CONDITIONS:

1. This permit grants limited permission to its holder to remove firewood from **designated areas only** on Wood County land.
2. Fuelwood permits are not transferable and payment is nonrefundable.
3. Maps to active firewood areas are available at the Parks & Forestry Office.
4. The Wood County Park & Forestry Department may immediately cancel or revoke this permit by giving oral or written notice upon breach of any condition or restriction of the permit. Such breach may also subject the violator to prosecution.
5. Permittee must be present when cutting occurs. The permit shall be carried by the permittee while the fuelwood is being harvested and transported from the site.
6. Permittee must display "Firewood Cutting Permit" visibly, on the front dash, or drivers side window of his/her vehicle when cutting firewood.
7. Permittee must follow all instructions pertaining to the specific firewood area he/she is cutting in. Specific instructions are listed on each firewood area map.
8. Firewood may not be removed with skidders, tractor, log truck, or any vehicle rated with a load capacity exceeding 1 ½ Tons or a gross vehicle weight of 12,000 lbs.
9. Permittee agrees Section 895.52, Wis. Stats., is applicable as to liability and, further, agrees to save and keep harmless Wood County and its employees against any and all liability claims, costs of whatever kind and nature, for injury to or death of any person or the loss or damage to any property, occurring in connection with or arising out of the occupancy, use, service, operation or performance of work in connection with removal of wood authorized under this permit of the permittee or permittee's agents.
10. Permittee understands that he/she may be held responsible for damage to any county property that he/she may cause while operating under this permit.
11. All wood cut by the permittee must be for his/her personal use only and not to be sold.

I have read, understand, and agree to the above conditions.

Signature of Permittee

PRINTED NAME of Permittee

Address

City, State, Zip Code

Phone Number

WOOD COUNTY

WOOD CUTTING PERMIT

No. Of Standard Cords (4' X 4' X 8')

4 Standard Cords \$10.00

TOTAL PAID _____

ISSUED TO:

AUTHORIZED BY

STARTING DATE:

EXPIRATION DATE:



Wood County Parks & Forestry Dept.
111 W. Jackson Street
Wisconsin Rapids, WI 54495
715-421-8422

ACCESS PERMIT
Wood County Park & Forestry Department
Box 8095 Wisconsin Rapids, WI 54495-8095

This access permit is entered into by and between the County of Wood hereinafter referred to as "Owner" and _____, hereinafter referred to as "Permittee", for the sole purpose of obtaining ingress and egress across the following described land of owner in Wood County Wisconsin.

Legal Description (See attached map)

This permit shall be in effect for a _____ period, commencing the _____ day of _____, 20____, and ending the _____ day of _____, 20____.

The Permittee shall pay the Owner _____ Dollars (\$_____). This access permit may be extended on the same terms and conditions upon mutual agreement of the Owner and the Permittee.

It is understood by the Owner and the Permittee that this permit is subject to the following conditions:

1. Prior to this permit taking effect, the Permittee shall submit for approval to the Owner a plan describing any construction and maintenance on the above described property. No deviations from this plan will be allowed without the prior written approval of the Owner.
2. Accessway improvements and upgrading must be approved in advance and will be supervised by the Wood County Forest Administrator. Prior notification of not less than ten (10) working days is required before work starts.
3. If the Owner determines that further use of the above-described property by the Permittee is not in the best interest of the owner, for whatever reason, the owner reserves the right to cancel this permit by sixty (60) days written notice to the Permittee by the Owner.
4. This permit is nontransferable.
5. The accessway width is to be no greater than one rod (16.5 feet).
6. No cutting or trimming of trees shall be done without the prior written approval of the Owner. All wood cut is the property of Wood County.

7. Any wood products approved for cutting will be cut and piled by species and all wood in 100 inch lengths cut to a 4 inch top diameter.
8. Present and future forest management, timber sales, timber stand improvement, reforestation or other forest or recreational activity shall be of high priority of the Owner and in no way should be hindered by this agreement.
9. All stumps, slash, waste materials and other debris resulting from the permitted land use shall be disposed of by the Permittee as directed by the Owner.
10. The Permittee shall maintain the area under this permit in a safe and environmentally sound condition at all times, causing no obstruction to free and uninhibited use by the public.
11. No gates, signs, or other articles of the Permittee will be allowed on the Owner's land.
12. This land use agreement does not extend to the Permittee any permission to use County Forest Land for personal use or to store equipment, lumber, or other miscellaneous items.
13. The accessway is not to be used to gain access to a domicile or place of business.
14. The Permittee agrees to reimburse the Owner for any property or environmental damage to the subject property that may arise from the construction, maintenance or use of the described lands.
15. This permit does not give the Permittee, its members or agents, any rights pertaining to hunting or trapping; said rights remain under the control of the Owner.
16. The Owner continues full ownership of the improved roadway and land; however, it shall not be liable for maintenance or upkeep of the road.
17. The Permittee agrees to waive any rights to any declaration of ownership or interest in the road on the Owner's land.
18. Should the general intended use, for which this permit was granted, be changed or altered, this permit shall be automatically null and void by action of the Wood County Park & Forestry Committee. Intended use is _____.
19. Permittee assures in writing, per attached document, that no other private access into his/her property can be gained.

OTHER CONDITIONS

20. Permittee agrees to grant Wood County thoroughfare through Permittee's property, as described on exhibit 'B' attached hereto and made a part hereof. It is understood that Wood County will be subject to the same conditions as described for the Permittee in items #_____.

The Permittee agrees to protect, indemnify, save and hold harmless the Owner, its agents and employes, from and against all claims, demands, suits, liability and expense, by reason of loss or damage to any property or bodily injury to any person whatsoever, that may arise from the construction and placement of objects on the described lands and from the maintenance or use of the described land, and the Permittee shall defend the Owner in any such action or claim upon request of the Owner.

Permittee

_____ Date

Forest Administrator

_____ Date

This Access Permit is authorized by the Wood County Park and Forestry Committee pursuant to their minutes of _____.

2021-2025 - 5 YEAR CAPITAL IMPROVEMENT PLAN (PROPOSED)					
WOOD COUNTY PARKS & FORESTRY DEPARTMENT					
	2021	2022	2023	2024	2025
FLEET VEHICLE REPLACEMENT	\$35,000.00				
NP DISC GOLF PARKING PAVING	\$30,000.00				
PB ENTRANCE ROAD AND SHELTER**	\$2,300,000.00				
FLEET VEHICLE REPLACEMENT X2		\$70,000.00			
DUMP TRUCK REPLACEMENT		\$45,000.00			
NORTH PARK LOWER DAM REPAIRS**		\$300,000.00			
ROAD/PARKING LOT IMPROVEMENTS		\$40,000.00			
PLAYGROUND REPLACEMENT		\$50,000.00			
TRACTOR REPLACEMENT		\$40,000.00			
DXT ATV CAMPGROUND DEVELOPMENT**		\$500,000.00			
FLEET VEHICLE REPLACEMENT			\$40,000.00		
TRACTOR REPLACEMENT			\$40,000.00		
NEPCO WALK TRAIL AND RIP-RAP REPAIRS			\$20,000.00		
ROAD/PARKING LOT IMPROVEMENTS			\$40,000.00		
PLAYGROUND REPLACEMENT			\$50,000.00		
SOUTH PARK CAMPGROUND EXPANSION**			\$750,000.00		
FLEET VEHICLE REPLACEMENT X2				\$70,000.00	
UTILITY TRACTOR REPLACEMENT				\$30,000.00	
PLAYGROUND REPLACEMENT				\$50,000.00	
PB SNOWMAKING				\$750,000.00	
ROAD/PARKING LOT IMPROVEMENTS				\$40,000.00	
NORTH PARK OPEN SHELTER CONST. **				\$200,000.00	
FLEET VEHICLE REPLACEMENT					\$40,000.00
PLAYGROUND REPLACEMENT					\$50,000.00
PB SHOP RELOCATION					\$375,000.00
ROAD/PARKING LOT IMPROVEMENTS					\$40,000.00
DEXTER PARK BEACH HOUSE REMODEL					\$200,000.00
	\$2,365,000.00	\$1,045,000.00	\$940,000.00	\$1,140,000.00	\$705,000.00
POTENTIAL STATE AID FUNDING**	\$1,150,000.00	\$740,000.00	\$375,000.00	\$100,000.00	\$100,000.00
NET TAX LEVY	\$1,215,000.00	\$305,000.00	\$565,000.00	\$1,040,000.00	\$605,000.00