

AGENDA
PUBLIC SAFETY COMMITTEE

DATE: November 9, 2015
TIME: 1:00 p.m.
LOCATION: Wood County Courthouse, Room 115 – Wisconsin Rapids, WI

1. Call meeting to order
2. Review minutes of October 5, 2015 Public Safety Committee Meeting
3. Public comments
4. **Emergency Management Department**
 - (a) Communications October 2015 Claims
 - (b) Communications Report
 - (c) Update on Communication Tower Projects
 - (d) Emergency Management October 2015 Claims
 - (e) Emergency Management Activity Report
 - (f) Emergency Management BNI Resolution
5. **Dispatch Department**
 - (a) October 2015 Claims
 - (b) Dispatch Report
 - (c) Phone update
 - (d) Staff update
6. **Set date, time and location of next meeting**
7. **Humane Officer**
 - (a) Humane Officer Report
 - (b) October 2015 Claims
8. **Coroner**
 - (a) Coroner Report
 - (b) October 2015 Claims
9. **Sheriff's Department**
 - (a) Correspondence
 - (b) Highway Traffic Safety Concerns
 - (c) October 2015 Claims
 - (d) Updates:
 - (i) Crime Stoppers
 - (ii) Safe Ride Initiative
 - (iii) Criminal Justice Task Force
 - (iv) K9 Project
 - (e) Jail Items:
 - (i) Inmate Daily Population
 - (ii) Overtime
 - (iii) EMP
 - (iv) Safekeeper Housing
 - (v) Kitchen report
10. October 2015 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
11. Agenda items for next meeting
12. Adjourn

Minutes of the Wood County Public Safety Committee

DATE: October 5, 2015

PRESENT: Mike Feirer, Dennis Polach, Joe Zurfluh, Brad Hamilton, Bill Winch

OTHERS Randy Dorshorst, Lori Heideman, Lance Pliml, Steve Kreuser, Bill Clendenning,
PRESENT: Laura Clark

LOCATION: Wood County Annex & Health Center – Marshfield, WI

1. Call to Order:

Mike Feirer called the meeting to order at 1:00 p.m.

2. Review minutes of September 14, 2015:

Motion by Hamilton, second by Zurfluh to approve the minutes of the September 14, 2015 meeting. Motion carried unanimously.

3. Public Comments:

No public comments.

4. Emergency Management Department:

a. Communications September 2015 Claims:

The Committee reviewed the Communications September 2015 claims.

b. Communications Report:

The Committee reviewed the Communications report.

c. Update on Communication Tower Projects:

Steve updated the Committee members on the tower projects. They are waiting on the main control from Aviat Networks, which was ordered 8 months ago. He stated the tower should be up and running soon.

Steve informed the Committee that the storage room on 3rd floor of the courthouse, which houses much of the radio equipment in the background for dispatch and the communication equipment to work, was at 110 degrees, the ideal temperature would be in the 60's. He stated there is very little ventilation to that room and because of the excessive heat in the room they have lost equipment in the past. When dispatch moves to a new location the communication equipment in this room should be considered to move into a controlled temperature setting as well.

d. Emergency Management September 2015 Claims:

The Committee reviewed the Emergency Management September 2015 claims.

e. Emergency Management Activity Report:

The Committee reviewed the Emergency Management Activity Report.

5. Dispatch Department:

a. Dispatch September 2015 Claims:

The Committee reviewed the Dispatch September 2015 claims.

b. Dispatch Report:

Lori explained to the Committee that Eric Engel had to be called out on September 19th about 11 p.m. as dispatch had equipment issues. Eric was able to resolve the issues.

In regards to the phone system, Amy is now back from maternity leave and Lori will be contacting her to get something together in regards to the possible move to the second floor.

Schedules were discussed and the reasoning of overtime each pay period. The schedule now is the dispatchers work 48 hours one week, which creates 8 hours of overtime, and 32 hours the next week. Supervisor Zurfluh expressed to Lori that he really likes the 5/3 – 5/2 schedule, however Lori stated that would create multiple sign ups, etc. Lori stated if her budget goes through and she is able to put Leads in place, that the schedule will be priority for the Leads.

6. Set date, time and location of next meeting:

November 9, 2015

1:00 PM

Wood County Courthouse – Room 115

7. Humane Officer:

a. Humane Officer Report:

The Committee reviewed the Humane Officer report.

b. September 2015 Claims:

The Committee reviewed the Humane Officer September 2015 claims and Nanci answered all questions asked of her.

8. Coroner:

a. Coroner Report:

The Committee reviewed the Coroner report.

b. September 2015 Claims:

The Committee reviewed the Coroner September 2015 claims.

9. Sheriff's Department:

a. Correspondence: None

b. Highway Traffic Safety Concerns: Nothing to report.

c. Resolutions:

Randy explained the two resolutions to the Committee. The resolutions are only for 2015 allocations.

Motion by Hamilton, second by Zurfluh to sign the two resolutions and send on to County Board. Motion carried anonymous.

d. September 2015 Claims:

The Committee reviewed the Sheriff's Department September 2015 claims.

e. Updates

Crimestoppers: None

Safe Ride Initiative: None

Criminal Justice Task Force: None

K9: None

f. Jail Items:

All jail reports were reviewed.

10. September 2015 Claims: Dispatch, Communications, Emergency Management, and Sheriff:

Motion by Hamilton, second by Zurfluh, to approve the September 2015 claims of all Public Safety Committee Departments. Motion carried unanimously.

11. Adjourn:

Motion by Polach, second by Hamilton to adjourn at 1:54 p.m. Motion carried unanimously.

Minutes taken by Wood County Sheriff's Department.

Signed electronically by William Winch on 10-8-15.

William Winch, Secretary
Public Safety Committee

11/02/15

REPORT OF CLAIMS FOR

COMMUNICATIONS
OCTOBER 2015

For the Range of Vouchers: 13151095 to 13151104

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>	
13151095	CITY OF NEKOOSA TREASURER	Tower Rent 7/1/15 - 9/30/15	09/30/15	\$4,888.90	P
13151096	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	09/24/15	\$75.47	P
13151097	ALLIANT ENERGY/ WP&L	Power for Nekoosa Tower	09/30/15	\$490.08	P
13151098	ALLIANT ENERGY/ WP&L	Power for Powers Bluff Tower	10/01/15	\$371.41	P
13151099	MARSHFIELD UTILITIES	Power for Marshfield Tower	09/30/15	\$154.74	P
13151100	OAKDALE ELECTRIC CO	Power for Dexter Tower	09/29/15	\$101.40	P
13151101	WATER WORKS & LIGHTING COMM	Power for Wis Rapids Tower	09/25/15	\$273.29	P
13151102	WOODTRUST BANK NA	Credit Card Charges	09/20/15	\$650.00	P
13151103	TESSCO	Equip - Norwood, Lincoln, Shop	10/13/15	\$732.67	P
13151104	TESSCO	Equip - Norwood & Lincoln	10/13/15	\$335.35	P

Grand Total:

\$8,073.31

P = Prepaid Voucher

Committee Chair_____
Committee Member_____
Committee Member_____
Committee Member_____
Committee Member

Wood County Communications Department

Activity Report

October 2015

1. Continued work on new Lincoln and Norwood towers, ongoing correspondence with Aviat Networks regarding equipment shipping delays. Working with tower company to get antennas and lines installed. Corresponded with Tait project manager regarding scheduling of their services.
2. Answered some computer networking questions from the Parks Administrator.
3. Responded to frequency information request from Wisconsin Rapids Police Department.
4. Updated Dispatch console programming.
5. Helped change out an antenna on Courthouse tower.
6. Received 12 Prior Coordination notice requests for new microwave licenses.
7. Repaired office radio for Highway Department.
8. Spent some time with new IT Network Administrator answering questions and explaining the microwave network and other Communications Department equipment and systems used by the IT Department and vice versa.
9. Repaired radios and lights on multiple Sheriff's Department vehicles.
10. Researched and ordered some lights for Emergency Management.
11. Ordered the radio antennas, lightning protectors, and ground bars for the two new towers.
12. Participated in WISCOM roll call.
13. Worked with Dispatch, Adams County Juneau County and Pointon Communications on identifying some frequencies to use on a child abduction response team incident.
14. Attended NEWCOM region Communications Exercise and CART meeting.

Printed:

COUNTY OF WOOD

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11/02/15

REPORT OF CLAIMS FOR

*EMERGENCY MANAGEMENT
OCTOBER 2015*

For the Range of Vouchers: 13150048 to 13150057

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>	
13150048	WOODTRUST BANK NA	Credit Card Charges	09/20/15	\$575.55	P
13150049	CHARTER COMMUNICATIONS	Cable Charges	09/24/15	\$121.16	P
13150050	ACE HARDWARE	Sheriff's Dept Project	10/01/15	\$32.97	P
13150051	MATTHEW'S TIRE CENTER-WR	Oil Change - 261	10/01/15	\$35.98	P
13150052	BEST WESTERN	Conf Lodging (Christensen)	09/08/15	\$82.00	P
13150053	BEST WESTERN	Conf Lodging (Kreuser)	10/07/15	\$82.00	P
13150054	AMERICAN WELDING & GAS INC	Cylinder Maintenance Fee	09/30/15	\$10.00	P
13150055	ACE HARDWARE	Sheriff's Dept Project	10/09/15	\$21.98	P
13150056	ACE HARDWARE	Sheriff's Dept Project	10/09/15	\$32.97	P
13150057	CHRISTENSEN SARAH	Mtg & Travel Expenses	10/15/15	\$162.60	P

Grand Total:

\$1,157.21

P = Prepaid Voucher

Committee Chair_____
Committee Member_____
Committee Member_____
Committee Member_____
Committee Member

WOOD COUNTY EMERGENCY MANAGEMENT

OCTOBER, 2015 Activity Report

REPORTED TO COMMITTEE: 11/09/15

1. WARNING & COMMUNICATIONS

- a. A spill of 20 gallons of Wastewater into the Wisconsin River occurred on October 2, 2015 in the City of Nekoosa Domtar Plant.
- b. A spill of approximately 30 gallons of hydraulic oil occurred on October 20, 2015 in the wood yard on N Biron Drive in the City of Wisconsin Rapids.
- c. 200 lb. release of ammonia at Gardner Trucking.

2. TRAINING

- a. Emergency Preparedness Coordinator attended WEMA Pre-Conference training in Oshkosh on October 12-13, 2015.
- b. Emergency Preparedness Coordinator attended NEIMT all members meeting and training at the Marshfield Fire Department on October 27, 2015.

3. EMERGENCY MANAGEMENT PLANNING

- a. Director and Emergency Preparedness Coordinator conducted Mondopad testing with Shawano County Emergency Management.

4. MISCELLANEOUS

- a. Meetings attended:

Public Safety Committee	Director	10/05/15
Northeast Area	Director	10/06/15
County Board	Director	10/20/15

- b. Director met with ARES/RACES group on October 5th to discuss new antennae's.
- c. Director attended NEWCOM Mobile Communication Drill in Tomahawk on October 1, 2015.
- d. Director and Emergency Preparedness Coordinator attended WEMA conference in Oshkosh on October 14, 2015.
- e. Director attended the WEMA All Hands meeting in Oshkosh on October 15, 2015.

- f. Director attended vendor hall exhibition at WI-NENA Conference in Wisconsin Dells on October 27, 2015.
- g. Met many times with tower vendors.
- h. Met with Town of Lincoln officials.
- i. Met with some managers of the Wisconsin Rapids airport.
- j. Discussed ammonia release with the plant manager at Gardner Cold Storage.
- k. Met with ERCO officials for a planning meeting.

5. HIGHWAY SAFETY

- a. Entered September 2015 traffic crash reports into Community Maps program.
- b. Sent out advance notice of the October 19, 2015 Traffic Safety Commission meeting.

6. BUILDING NUMBER IDENTIFICATION

a. Determined and Installed

One new number	Arpin, Town of
One new number	Auburndale, Town of
One new number	Cameron, Town of
One new number	Hewitt, Village of
One new number	Port Edwards, Town of
One new number	Rock, Town of

October 2015 Determined-To-Date	46
October 2015 Receipts	\$ 641.31
October 2015 Year-To-Date	\$ 3,811.17

October 2014 Determined-To-Date	53
October 2014 Receipts	\$ 13.75
October 2014 Year-To-Date	\$ 1,132.19

- b. Verified road name of East Shore Trail in the Town of Saratoga for Solarus.
- c. Verified an address on STH 66 in the Town of Rudolph for Solarus.
- d. Verified several addresses on CTH G in the Town of Port Edwards for Solarus.
- e. Ordered and received thirteen (13) flag style BNI signs from Rent-A-Flash for various municipalities.

- f. Verified an address on Townline Road in the Town of Saratoga for the town treasurer.

7. WORK RELIEF

- a. Three new participants were signed up to start the work program during the month of October.
- b. Three participants successfully completed their work program requirements.
- c. Two program participants were terminated from the work program for non-compliance.

2015 YEAR-TO-DATE TOTALS

Total Hours Worked	8,695.25
Dollar Amount	\$ 69,562.00

2014 YEAR-TO-DATE TOTALS

Total Hours Worked	9,954.50
Dollar Amount	\$ 79,636.00

WORK TRAINING PROGRAM

A. WORK REFERRALS - HOURS

PROGRAM	MALE	FEMALE	HRS ASSIGNED	DOLLAR AMT	HRS WORKED	DOLLAR AMT
COMM SRVC	13	3	.00	.00	1293.50	10348.00
CWEP	0	0	.00	.00	.00	.00

B. CURRENT WORK PROJECTS

TYPE	LOCATION	AGENCY	--CWEP--		--COMM SERV--	
			HOURS	AMOUNT	HOURS	AMOUNT
ASSIST PARKS	DEXTER PARK	COUNTY	.00	.00	90.00	720.00
ASSIST PARKS	NORTH PARK	COUNTY	.00	.00	142.50	1140.00
ASSIST PARKS	POWERS BLUFF	COUNTY	.00	.00	7.50	60.00
ASSIST PARKS	SOUTH PARK	PARKS	.00	.00	165.00	1320.00
CLEAN UP/RAKE	PIONEER CEMETARY	TN-GRAND RAPIDS	.00	.00	7.50	60.00
HAUL BICYCLES	TO HIGHWAY DEPT	HEALTH DEPT	.00	.00	8.00	64.00
INMATE WORKER	JAIL	COUNTY	.00	.00	418.00	3344.00
MOW GRASS	CEMETARY/SENECA RD	PORT EDWARDS	.00	.00	6.00	48.00
MOW GRASS	EM SHOP	COUNTY	.00	.00	6.00	48.00
MOW TAX DEEDED LOTS	VARIOUS LOCATIONS	TREASURER	.00	.00	11.00	88.00
PAINTING	EMERG. MANAGEMENT	COUNTY	.00	.00	15.00	120.00
PROJECT ASSISTANCE	TOWER SITES	COUNTY	.00	.00	7.50	60.00
PUT UP SD BUILDING	RIFLE RANGE	COUNTY	.00	.00	68.00	544.00
RECYCLING	COURTHOUSE/12TH ST	COUNTY	.00	.00	41.00	328.00
STOCK SHELVES	2ND STREET NORTH	HOPE'S DOOR	.00	.00	28.00	224.00
STOCK SHELVES	GOODWILL - MFLD	GOODWILL	.00	.00	30.00	240.00
VEH/SHOP MAINTENANCE	SHOP 1	COUNTY	.00	.00	17.50	140.00
YARD WORK	FOREST HILL CEMETERY	CEMETARY	.00	.00	225.00	1800.00
		TOTAL	.00	.00	1293.50	10348.00

Printed:

11/02/15

COUNTY OF WOOD

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REPORT OF CLAIMS FOR

DISPATCH
OCTOBER 2015

For the Range of Vouchers: 08151069 to 08151073

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>
08151069	LEXISNEXIS RISK DATA MANAGEME	Monthly Fee	09/30/15	\$90.17 P
08151070	LANGUAGE LINE SERVICES	Over-the-Phone Interpretation	09/30/15	\$10.31 P
08151071	OUTFITTER SATELLITE	Satellite Phone Charges	10/15/15	\$55.15 P
08151072	WINENA	Conf Registration (Heideman)	10/21/15	\$225.00 P
08151073	INTL ACADEMY OF EMERGENCY ME	Training - Hintz	10/23/15	\$5.00 P

Grand Total: \$385.63

P = Prepaid Voucher

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Dispatch Activity Report

October 2015

1. Cart meeting
2. Staff Meeting
3. Community Health Needs Assessment
4. Criminal Justice Taskforce
5. Central Records
6. Interoperability Meeting in Stevens Point
7. Worked with Paula and Mary from Human Resources on schedules/overtime
8. Met with Detective Simon and Keith Rollins reference some security systems that are in our community
9. NENA conference in the Wisconsin Dells
10. Met with Justin from Planning & Zoning reference CIS mapping
11. Worked with Jenny in Systems to set up training for staff with CIS Mobile and remedial CIS training
12. Hosted Fire Chiefs quarterly meeting-included a tour of dispatch and round table discussion
13. Met with Verizon reference what programs they have available to us in case of an emergency or natural disaster
14. Set up Nekoosa on I am responding
15. Worked with Doug Van Berkel and Chris Markworth on the imagetrend issues that the fire department was having with CIS transferring information over to their server
16. Working with Frontier to get our yearly maintenance bill and an updated version of our agreement
17. Started two new employees
18. Open records
19. Researched schedules and options regarding overtime
20. Updated job descriptions for leads
21. Met with Paula and Mary in Human Resources reference leads and how to get started with getting these in place for January 1, 2016

7a

Humane Officer Kinney
Report Sept 14 – October 11 2015

9-15; WR18795 Dog Bite follow up on quarantine. 14

9-16, 20; WR18124 Cat Hoarder – working on cat surrender. Open Case. 10, 10

9-18, 20; WR18774 Mistreatment of a dog, Open Case. 12, 12

9-19; WC15556 Dog Bite, hound dog bit the owner when the victim was trying to free her dog that was stuck in chicken wire. 6

9-19,20; WC15593 Dog Bite, Bull dog bit it's owner when the owner put his finger in the dogs mouth to try and stop it from biting his cat. 48.48

9-20; WR18656 Welfare check on cats. 10

9-21; WC14198 Welfare check on cats 22

9-22, 23; WC15758 Neighbors American Eskimo attacked by a Western Terrier. 22, 22

9-22, 23; WR19557 Neighbor's dog bit a child, reported by school nurse. 12, 12

9-24; WC15887 Welfare check on a bird. 14

9-22, 24; WC15771 Customer of a local veterinarian had concerns that his puppy picked up the Parvo virus while at the vet for a routine checkup. Unfounded. 6, 0

9-25; WC14458 Check on dog breeding facility. 25

9-26; GR3691 Cat Bite, victim was petting their Siamese cat when he was bit. 14

9-26, 27 WC15955 Dog Bite, child was bit by family dog on his thumb. 22, 22

9-28, 29 WR19970 Dog Bite, victim was bit by a shih tzu that was being walked on a leash by children. 16, 16

9-29, 30; GR3731 Cat Bite, owner was bit by her own cat on the right hand. 10, 10

9-30; WR20132 Dog Bite, child was bit by the family dog, a chow/terrier mix when the child pulled a blanket out from under the dog that was sleeping on the couch. Reported by the school nurse. 18

10-2, 5; WR20312 Unfounded report of abandon cats. 14, 0

10-3, 4; NKPD2693 Dog Bite. Three year old child bit on the lip playing with babysitter's dog. 16, 16

10-4; WC14927 Dog Shooting. Follow up as the shooter states that neighbors other dog is now bothering his chickens. 40

**10-5; Public Safety Meeting. 84

10-5, 7; WR20489 Sanitation concerns at local Pet Store. Open Case. 16, 16

10-6, 7; WR20572 Dog Bite. Pit Bull bit a child when it jumped on the child to play. 18, 18

10-6, 7; GR3785 Abandoned Cat. Case Open. 10, 0

10-7.8; WC16611 Neighbor's dog knocked a women and her dog into the ditch when it went after them on the road. Open Case. 82.82

7a

10-8,9; WR20711 Welfare check on puppies being sold at only 5 weeks of age and covered with fleas. The owners did surrender the mother dog and her puppies to the Humane Society. The mother dog did bite me 2x's, once in each leg, while I was at the home owners. The dog was current with rabies vaccinations. I did not seek medical attention, first aid only. 12, 22

10-9-10; WC16715 Found a 30 inch high stud mini-horse. The caregiver of the horse did pick up the horse and will advise the Youth Camp that owns the horse that its feet need to be trimmed. Owner will put the horse in a proper pen. 80, 0

TIME CARD

COUNTY OF WOOD

76.

EMPLOYEE NAME: Nanci Kinney

Monthly Time Report

DEPARTMENT: Wood County Humane Officer

THROUGH

APPROVED BY: Public Safety Committee

Date	Incident #	Per Diem	Mileage	Description
09/15/15	WR18795	\$45.00	14	Dog Bite
09/16/15	WR18124	\$45.00	10	Hoarder
09/20/15	WR18124	\$45.00	10	Hoarder
09/18/15	WR18774	\$45.00	12	Mistreatment
09/20/15	WR18774	\$45.00	12	Mistreatment
09/19/15	WC15556	\$45.00	6	Dog Bite
09/19/15	WC15593	\$45.00	48	Dog Bite
09/20/15	WC15593	\$45.00	48	Dog Bite
09/20/15	WR18656	\$45.00	10	Welfare Check
09/21/15	WC14198	\$45.00	22	Welfare Check
09/22/15	WC15758	\$45.00	22	Attack
09/23/15	WC15758	\$45.00	22	Attack
09/22/15	WR19557	\$45.00	12	Dog Bite
09/23/15	WR19557	\$45.00	12	Dog Bite
09/24/15	WC15887	\$45.00	14	Welfare Check
09/22/15	WC15771	\$45.00	6	Veterinarian
09/24/15	WC15771	\$45.00	0	Veterinarian
09/25/15	WC14458	\$45.00	25	Welfare Check
09/26/15	GR3691	\$45.00	14	Cat Bite
09/26/15	WC15955	\$45.00	22	Dog Bite
09/27/15	WC15955	\$45.00	22	Dog Bite
09/28/15	WR19970	\$45.00	16	Dog Bite
09/29/15	WR19970	\$45.00	16	Dog Bite
09/29/15	GR3731	\$45.00	10	Cat Bite
09/30/15	GR3731	\$45.00	10	Cat Bite
09/30/15	WR20132	\$45.00	18	Dog Bite
10/02/15	WR20312	\$45.00	14	Welfare Check
10/05/15	WR20312	\$45.00	0	Welfare Check
10/03/15	NKPD2693	\$45.00	16	Dog Bite
10/04/15	NKPD2693	\$45.00	16	Dog Bite
10/04/15	WC14927	\$45.00	40	Loose Dog
10/05/15		\$0.00	84	Public Safety Meeting Marshfield
10/05/15	WR20489	\$45.00	16	Welfare Check
10/07/15	WR20489	\$45.00	16	Welfare Check
10/06/15	WR20572	\$45.00	18	Dog Bite
10/07/15	WR20572	\$45.00	18	Dog Bite
10/06/15	GR3785	\$45.00	10	Abandon cat
10/07/15	GR3785	\$45.00	0	Abandon cat
10/07/15	WC16611	\$45.00	82	Attack
10/08/15	WC16611	\$45.00	82	Attack
10/08/15	WR20711	\$45.00	12	Welfare Check
10/09/15	WR20711	\$45.00	22	Welfare Check
10/09/15	WC16715	\$45.00	80	Found Pony
10/10/15	WC16715	\$45.00	0	Found Pony
TOTAL		\$1,935.00	959	\$551.43

(Mileage Check)

Per Diem: 101-3901-54129-000-101

Mileage: 101-3901-54129-000-331

Report of Claims for

Humane Officer

761

For the range of vouchers: 39150011 39150011

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39150011	KINNEY Nanci K	MILEAGE 9-14-15 to 10-10-15	10/13/2015	551.43	P
			Grand Total:	\$551.43	

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member



Wood County

WISCONSIN

89
OFFICE OF CORONER

DARA HAMM

DATE: 11/01/15
TO: Wood County Public Safety Committee
FROM: Dara Hamm, Wood County Coroner
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for October 2015:

Calls for Service	77
Death Investigations	24
Investigations Involving Sudden or Suspicious Deaths	0
Death Certificates Signed	22
Cremation Permits Signed	55
Traffic Fatalities Investigated	1
Suicides Investigated	5
Drownings	0
Fire Fatalities	0
Homicides	0
Autopsies Performed	0
Disinternments	0

Remarks:

Two staff members for the Coroner's office attended the WCMEA Conference this past week. It was great to get additional training to help prepare us for what we see on scenes, how to deal with families, reasons / needs for ordering autopsies and general updates for our job.

Respectfully submitted,

Dara Hamm

Dara Hamm
Wood County Coroner

Report of Claims for

Coroner

For the range of vouchers: 36150050 36150056

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36150050	WCMEA	EDUCATION CONF EVANS/ANDERSON	10/15/2015	425.00	P
36150051	AMERICAN MESSAGING	PAGERS	11/01/2015	205.31	
36150052	ANDERSON SUSAN	MILES PHONE	10/29/2015	66.28	
36150053	EVANS CHARLES H	MILES POST	10/29/2015	186.84	
36150054	HAMM DARA	PHONE MILES	10/29/2015	271.70	
36150055	JOLING JASON	MILES POST	10/29/2015	128.49	
36150056	UW MEDICAL FOUNDATION	AUTOPSY COATES	10/09/2015	1500.00	

Grand Total:	\$2,783.62
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Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

Sheriff9c₁

For the range of vouchers: 25150732 25150846

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25150732	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL - NOV 2015	10/01/2015	9099.77	P
25150733	CARDMEMBER SERVICE	VARIOUS PURCHASES - SEPT 2015	09/24/2015	1123.70	P
25150734	CLEAN IT SUPPLY	JAIL SUPPLIES	12/05/2014	826.20	P
25150735	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - SEPT 2015	09/21/2015	700.64	P
25150736	SYSCO BARABOO	PRISONER MEALS - SEPT 2015	10/01/2015	5623.62	P
25150737	DORSHORST RANDAL S	TRAINING	10/06/2015	90.00	P
25150738	REICHERT THOMAS J	TRAINING	10/06/2015	90.00	P
25150739	BOB BARKER CO	JAIL SUPPLIES	09/29/2015	131.25	P
25150740	GALLS/QUARTERMASTER	UNIFORM PARTS	09/30/2015	48.05	P
25150741	MID-STATE TRUCK SERVICE INC	RES 3 - OIL CHANGE & FUEL FILT	09/25/2015	331.03	P
25150742	OFFICE MAX	OFFICE SUPPLIES	09/28/2015	53.44	P
25150743	POMP'S TIRE SERVICE INC - GREEN BAY	#20 - OIL CHANGE & TIRE MOUNT	09/25/2015	73.45	P
25150744	POMP'S TIRE SERVICE INC - GREEN BAY	#20 - TIRES	09/30/2015	459.60	P
25150745	POMP'S TIRE SERVICE INC - GREEN BAY	#14 - TIRES	09/23/2015	601.96	P
25150746	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/26/2015	39.83	P
25150747	SUPER LUBE	#23 - OIL CHANGE & AIR FILTER	10/05/2015	40.23	P
25150748	SUPER LUBE	#31 - OIL CHANGE	10/05/2015	33.99	P
25150749	TOM-LIN & SON	TOW STOLEN UTV	10/03/2015	140.00	P
25150750	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	09/28/2015	95.20	P
25150751	UNIFORM SHOPPE	UNIFORM PARTS	09/16/2015	49.95	P
25150752	UNIFORM SHOPPE	UNIFORM PARTS	09/04/2015	105.80	P
25150753	UNIFORM SHOPPE	UNIFORM PARTS	09/10/2015	14.95	P
25150754	WAUPACA COUNTY SHERIFF'S DEPT	SAFEKEEPER HOUSING - AUG 2015	09/12/2015	82125.00	P
25150755	WAUPACA COUNTY SHERIFF'S DEPT	SAFEKEEPER HOUSING - SEPT 2015	10/02/2015	82125.00	P
25150756	NOTARY RECORDS	NOTARY FEE	10/08/2015	20.00	P
25150757	NOTARY RECORDS	NOTARY FEE	10/08/2015	20.00	P

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For the range of vouchers: 25150732 25150846

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25150758	WI DEPT OF TRANSPORTATION	OFFICE SUPPLIES	10/08/2015	13.00	P
25150759	GALLES MARINE	TAIL LIGHT	10/07/2015	8.49	P
25150760	GALLES MARINE	WINTERIZE BOAT	10/07/2015	99.49	P
25150761	INDIANHEAD SPECIALTY CO	OFFICE SUPPLIES	10/06/2015	88.85	P
25150762	KWIK TRIP INC	FUEL PURCHASES - SEPT 2015	10/08/2015	1027.05	P
25150763	NORTHWAY COMMUNICATIONS	RADIO BATTERY & REPAIRS	10/02/2015	119.50	P
25150764	QUALITY FOODS IGA BAKER DR	PRISONER MEALS - SEPT 2015	10/01/2015	358.84	P
25150765	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	OWI BLOOD DRAWS	09/30/2015	196.00	P
25150766	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - SEPT 2015	09/30/2015	2550.00	P
25150767	WEST BEND MUTUAL INSURANCE CO	NOTARY BOND	10/02/2015	20.00	P
25150768	WEST BEND MUTUAL INSURANCE CO	NOTARY BONDS	10/02/2015	20.00	P
25150769	SCHMIDT & GRACE	COURT REIMBURSEMENT	10/09/2015	81.00	P
25150770	DEAN NATHAN	TRAINING	09/02/2015	56.00	P
25150771	KUHLKA TONY	REIMBURSEMENT	10/02/2015	30.65	P
25150772	NEHLS JESSE	TRAINING	09/02/2015	56.00	P
25150773	PIDGEON JAMES	TRAINING	10/12/2015	64.00	P
25150774	REGISTRATION FEE TRUST	REGISTRATION FEE	10/13/2015	5.00	P
25150775R	ACE HARDWARE	AMMO ROOM KEYS	10/08/2015	5.97	P
25150776R	CREATIVE PRODUCT SOURCE INC	EVIDENCE TAPE	10/09/2015	77.39	P
25150777	INDIANHEAD SPECIALTY CO	OFFICE SUPPLIES	10/12/2015	41.90	P
25150778	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT - AUG 2015	08/31/2015	5310.00	P
25150779	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT - SEPT 2015	09/30/2015	4500.00	P
25150780	POMP'S TIRE SERVICE INC - GREEN BAY	#47- REMOVE MOUSE FROM BLOWER	10/01/2015	65.00	P
25150781	POMP'S TIRE SERVICE INC - GREEN BAY	#20 - BALL JOINTS & ALIGNMENT	10/02/2015	402.47	P
25150782	SHELL	FUEL CHARGES - SPET 2015	10/01/2015	410.98	P
25150783	BELLIN HEALTH	PRE-EMPLOYMENT TESTING	10/11/2015	30.00	P
25150784	WI BUREAU OF BUSINESS SERVICES	TRAINING	10/12/2015	430.00	P
25150785	NAQUAYOUMA ANITA	2015 HALLOWEEN PARTY	10/16/2015	500.00	P

Sheriff90₃

For the range of vouchers: 25150732 25150846

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25150786	WOOD COUNTY SHERIFF'S K9 FUND	MAGIC SHOW K9 FUND	10/17/2015	82.00	P
25150787	AUTOZONE(Sheriff)	#49 - TAIL LIGHT BULB	10/15/2015	5.54	P
25150788	DAVE'S SERVICE CENTER	#17 - OIL CHANGE	09/10/2015	39.95	P
25150789	DAVE'S SERVICE CENTER	#16 - OIL CHANGE	09/24/2015	39.95	P
25150790	DAVE'S SERVICE CENTER	#13 - OIL CHANGE	10/12/2015	39.95	P
25150791	DAVE'S SERVICE CENTER	#4 - OIL CHANGE/AIR FILTER/WIP	09/17/2015	56.75	P
25150792	DAVE'S SERVICE CENTER	#3 - BRAKES & TIRES	10/12/2015	609.43	P
25150793	DAVE'S SERVICE CENTER	#1 - OIL CHANGE/BRAKES/TIRES	10/12/2015	635.43	P
25150794	DAVE'S SERVICE CENTER	#1 - SPARK PLUGS & COIL PACK	10/12/2015	218.50	P
25150795	DAVE'S SERVICE CENTER	#11 - OIL CHANGE & TIRE MOUNT	10/12/2015	98.95	P
25150796	DAVE'S SERVICE CENTER	#16 - OIL CHANGE/ROTATE/AIR FI	10/12/2015	64.70	P
25150797	DAVE'S SERVICE CENTER	#35 - RF WHEEL BEARING	10/14/2015	352.50	P
25150798	DAVE'S SERVICE CENTER	#7 - REAREND OVERHAUL/BATTERY	10/14/2015	665.01	P
25150799	DAVE'S SERVICE CENTER	#49 - EXHAUST GASKET/LINK KIT	10/14/2015	988.64	P
25150800	DAVE'S SERVICE CENTER	#37 - OIL CHANGE & AIR FILTER	10/14/2015	156.44	P
25150801	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	10/17/2015	328.00	P
25150802	POMP'S TIRE SERVICE INC - GREEN BAY	#10 - BRAKES & TRANS FLUSH	10/08/2015	337.17	P
25150803	POMP'S TIRE SERVICE INC - GREEN BAY	#35 - OIL CHANGE	10/12/2015	26.20	P
25150804	POMP'S TIRE SERVICE INC - GREEN BAY	#30 - SERPENTINE BELT	10/19/2015	43.79	P
25150805	POMP'S TIRE SERVICE INC - GREEN BAY	#30 - OIL CHANGE & ROTATE	10/19/2015	29.49	P
25150806	WI DEPT OF JUSTICE TIME	QUARTERLY CIB - 4TH QTR 2015	10/13/2015	1610.00	P
25150807	WOOD COUNTY RIFLE & PISTOL CLUB	TRAINING	10/17/2015	72.00	P
25150808	MARSHFIELD POLICE DEPT	TRAFFIC GRANT	10/22/2015	1327.65	P
25150809	MYRON CORP	OFFICE SUPPLIES	10/22/2015	196.09	P
25150810	WISCONSIN RAPIDS POLICE DEPT	TRAFFIC GRANT	10/21/2015	3127.13	P
25150811	WISCONSIN RAPIDS POLICE DEPT	TRAFFIC GRANT	10/21/2015	1446.16	P
25150812	WOOD COUNTY SHERIFF'S K9 FUND	MAGIC SHOW K9 FUND	10/26/2015	121.00	P
25150813	BATTERIES PLUS	BATTERIES	10/22/2015	175.00	P

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For the range of vouchers: 25150732 25150846

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25150814	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	10/18/2015	113.15	P
25150815	CHIEF CORPORATION	UNIFORM PARTS	10/15/2015	94.19	P
25150816	CHIEF CORPORATION	UNIFORM PARTS	10/08/2015	80.57	P
25150817	COX COMMUNICATIONS	SUBPOENA FEES	10/20/2015	50.00	P
25150818	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	10/24/2015	855.38	P
25150819	DIAMOND BUSINESS GRAPHICS	OFFICE SUPPLIES	10/26/2015	303.66	P
25150820	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	10/26/2015	484.00	P
25150821	OFFICE MAX	OFFICE SUPPLIES	10/20/2015	40.21	P
25150822	POMP'S TIRE SERVICE INC - GREEN BAY	#53 - OIL CHANGE & ROTATE	10/16/2015	27.45	P
25150823	POMP'S TIRE SERVICE INC - GREEN BAY	#45 - TIRES/OIL CHANGE/ALIGNME	10/14/2015	700.32	P
25150824	RON'S REFRIGERATION & AC INC	JAIL FREEZER REPAIRS	10/12/2015	442.00	P
25150825	SIRCHIE FINGER PRINT LABS	INVESTIGATIVE SUPPLIES	10/21/2015	222.56	P
25150826	ASPIRUS DOCTOR'S CLINIC INC	PRE-EMPLOYMENT TESTS	10/02/2015	50.00	P
25150827	POMP'S TIRE SERVICE INC - GREEN BAY	#00 - OIL CHANGE	10/28/2015	49.94	P
25150828	BADGER STATE SHERIFF'S ASSOCIATION	TRAINING	11/02/2015	400.00	P
25150829	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL - DEC 2015	11/01/2015	9099.77	P
25150830	AWARDS 'N MORE	BADGES	10/23/2015	40.50	P
25150831	BERNARD FOOD INDUSTRIES INC	PRISONER MEALS - OCT 2015	10/14/2015	314.57	P
25150832	CARDMEMBER SERVICE	VARIOUS PURCHASES - OCT 2015	10/27/2015	1910.71	P
25150833	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	10/19/2015	40.00	P
25150834	MADA EMBROIDERY & SCREEN PRINTING LLC	UNIFORMS	11/02/2015	299.76	P
25150835	MARSHFIELD CLINIC	INMATE MEDICAL	09/09/2015	99.07	P
25150836	MARSHFIELD CLINIC	INMATE MEDICAL	09/01/2015	30.30	P
25150837	MARSHFIELD CLINIC	INMATE MEDICAL	09/01/2015	41.00	P
25150838	MARSHFIELD CLINIC	INMATE MEDICAL	09/01/2015	3.92	P
25150839	MARSHFIELD CLINIC	INMATE MEDICAL	08/26/2015	226.42	P
25150840	MARSHFIELD CLINIC	INMATE MEDICAL	08/26/2015	30.30	P
25150841	MARSHFIELD CLINIC	INMATE MEDICAL	08/26/2015	153.77	P

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For the range of vouchers: 25150732 25150846

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25150842	MARSHFIELD CLINIC	INMATE MEDICAL	09/01/2015	30.30	P
25150843	NASSCO INC	JAIL CHEMICALS	10/29/2015	798.93	P
25150844	SYSCO BARABOO	PRISONER MEALS - OCT 2015	11/01/2015	5362.79	P
25150845	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	10/25/2015	95.00	P
25150846	WAUPACA COUNTY SHERIFF'S DEPT	SAFEKEEPER HOUSING - OCT 2015	11/01/2015	82125.00	P
Grand Total:				\$318,139.20	

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

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WOOD COUNTY JAIL

January - June 2015

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	142	63	11	151	58	16	146	71	22	147	66	22	134	59	23	149	52	19
2	141	63	11	152	58	16	150	71	22	143	68	22	135	58	21	153	52	21
3	141	68	11	154	64	17	152	66	23	148	66	21	141	56	22	146	53	21
4	145	67	11	160	66	19	149	63	25	148	66	21	142	56	20	147	57	21
5	143	67	11	158	62	19	145	64	24	153	66	20	134	55	22	140	64	20
6	141	67	10	153	55	19	144	61	23	152	64	19	138	54	22	146	62	22
7	134	68	10	157	63	20	144	64	24	140	64	19	138	67	22	150	62	22
8	138	66	9	158	63	20	146	64	23	139	64	19	141	67	22	152	62	22
9	146	67	11	161	63	20	143	64	23	141	59	20	139	67	22	146	62	23
10	150	72	12	161	62	21	139	63	24	143	56	21	149	67	22	146	65	22
11	153	72	12	164	66	21	138	63	24	154	60	25	151	67	21	143	64	23
12	156	71	11	160	62	24	143	59	23	142	60	24	144	62	21	141	67	22
13	152	75	13	156	66	23	132	63	23	142	60	23	145	64	21	150	67	23
14	157	74	15	151	63	24	139	63	23	145	56	25	147	65	20	147	66	23
15	153	70	15	150	63	23	134	63	22	140	65	26	146	59	21	145	66	22
16	153	69	14	152	63	23	136	63	22	142	65	26	148	58	21	150	69	23
17	157	72	15	152	65	23	135	69	23	144	65	26	155	58	21	153	68	23
18	164	72	15	149	70	24	137	66	23	149	65	27	154	58	21	151	68	24
19	162	72	15	150	69	26	137	65	23	150	64	26	143	57	20	152	64	24
20	158	70	15	145	66	27	134	65	23	163	62	26	142	55	20	153	70	24
21	154	67	15	144	67	26	137	65	23	142	60	24	141	58	19	158	70	23
22	152	67	13	143	67	26	137	64	23	145	58	25	139	55	19	159	69	23
23	158	67	13	145	67	24	136	64	22	138	56	24	138	56	20	155	65	24
24	150	67	13	145	63	24	139	62	22	137	59	22	138	55	20	158	63	27
25	152	66	13	143	73	23	142	62	23	132	59	22	141	55	19	156	67	28
26	155	66	12	146	72	22	144	62	24	138	59	22	144	55	18	156	70	28
27	146	62	11	138	72	21	143	65	25	133	58	22	137	52	18	152	71	28
28	151	61	11	140	72	22	142	68	25	133	57	22	137	52	18	161	71	27
29	152	61	13				144	68	25	142	61	22	138	48	18	159	70	24
30	147	60	15				148	68	24	140	62	23	142	52	19	164	69	23
31	152	58	16				156	71	22				147	52	19			
WCJail	150.2			151.4			141.6			143.5			142.2			151.3		
Shipped	67.3			65.0			64.8			61.7			58.0			64.8		
EMP	12.6			21.9			23.2			22.9			20.4			23.3		
Avg Length of Stay (Days)	18.1			22.6			18.8			20			16.8			12.5		

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WOOD COUNTY JAIL
July - December 2015
DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	169	73	23	160	68	19	147	58	21	144	59	21	141	63	19	0	0	0
2	171	83	23	163	68	19	144	59	21	143	67	20	142	63	18			
3	161	83	22	166	68	19	148	60	21	144	66	20	143	59	18			
4	158	83	22	163	67	21	152	67	23	148	65	20						
5	165	82	22	163	69	22	148	66	23	149	65	20						
6	162	81	20	157	65	23	153	66	22	145	63	19						
7	162	78	23	155	63	23	152	66	22	144	67	20						
8	173	79	23	157	69	27	149	66	21	144	67	20						
9	170	79	19	155	69	27	145	65	20	150	65	21						
10	164	75	19	158	69	26	144	64	20	143	65	21						
11	161	74	19	152	67	24	147	68	19	147	65	21						
12	165	74	19	145	66	23	144	68	18	147	65	21						
13	169	74	19	141	67	22	145	68	18	150	64	22						
14	167	71	17	139	66	22	144	68	18	148	65	23						
15	165	71	16	145	66	22	145	64	18	144	64	22						
16	167	69	17	144	66	21	140	64	19	145	61	22						
17	158	70	17	153	66	21	141	64	18	148	64	22						
18	160	70	18	157	63	23	140	66	18	148	64	21						
19	159	70	17	156	63	25	141	65	19	153	64	20						
20	160	70	17	150	60	23	149	65	18	143	61	20						
21	161	70	17	147	61	23	152	65	18	144	62	19						
22	165	67	17	142	60	22	147	67	18	143	67	21						
23	162	67	17	148	59	22	151	66	19	143	67	22						
24	164	67	17	159	59	22	152	62	19	147	66	23						
25	176	67	17	151	56	21	150	65	19	147	66	23						
26	168	67	17	151	65	22	150	65	19	150	66	22						
27	168	65	17	152	61	22	152	65	19	146	61	24						
28	157	63	17	149	59	22	149	63	19	145	66	24						
29	159	64	18	150	63	22	145	60	21	143	68	23						
30	159	64	19	150	63	21	144	63	21	143	64	23						
31	158	69	19	152	63	21				142	63	22						
WCJail	164.0			152.6			147.0			145.8			142.0			0.0		
Shipped	72.2			64.3			64.6			64.6			61.7			0.0		
EMP	18.8			22.3			19.6			21.4			18.3			0.0		
Avg Length of Stay (Days)	17.8			19.9			18.5			14.8								

2015 Yearly Averages

Total	148
Safekeeper	64
EMP	20

Overtime Breakdown 2015 (hrs.)

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Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0

Overtime Breakdown 2014 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	5	0	0	1.5	6.5
<i>June</i>	0	0	0	9	0	9
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	5	0	9	1.5	15.5

Electronic Monitoring 2015 Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2015 Total Amount	2014 Total Amount
January	\$22,561.05	\$22,561.05	\$46,017.39
February	\$35,418.43	\$57,979.48	\$80,303.73
March	\$41,540.99	\$99,520.47	\$126,142.06
April	\$39,681.12	\$139,201.59	\$179,165.74
May	\$36,527.42	\$175,729.01	\$227,943.31
June	\$40,374.24	\$216,103.25	\$268,317.55
July	\$33,662.52	\$249,765.77	\$300,547.63
August	\$39,929.48	\$289,695.25	\$328,659.42
September	\$33,962.88	\$323,658.13	\$349,799.58
October	\$38,317.98	\$361,976.11	\$380,239.13
November		\$361,976.11	\$411,256.25
December		\$361,976.11	
TOTAL	\$361,976.11	\$361,976.11	\$411,256.25

EMP Average for month x number of days in month = bed days

Bed Days x \$57.76 = Monthly Savings

November 2015 Bed Days x \$52.03 = Monthly Savings

SAFEKEEPER HOUSING

2015

MONTH	ADAMS	CLARK	WAUSHARA	WAUPACA	MONTH TOTAL	2015 YTD TOTAL	2014 YTD TOTAL
JANUARY				82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY				82,125.00	\$82,125.00	\$164,250.00	\$164,250.00
MARCH				82,125.00	\$82,125.00	\$246,375.00	\$246,375.00
APRIL				82,125.00	\$82,125.00	\$328,500.00	\$328,500.00
MAY				82,125.00	\$82,125.00	\$410,625.00	\$410,625.00
JUNE				82,125.00	\$82,125.00	\$492,750.00	\$492,750.00
JULY				82,125.00	\$82,125.00	\$574,875.00	\$574,875.00
AUGUST				82,125.00	\$82,125.00	\$657,000.00	\$657,000.00
SEPTEMBER				82,125.00	\$82,125.00	\$739,125.00	\$739,125.00
OCTOBER				82,125.00	\$82,125.00	\$821,250.00	\$821,250.00
NOVEMBER					\$0.00	\$821,250.00	\$903,375.00
DECEMBER					\$0.00	\$821,250.00	\$985,500.00
TOTALS	\$0.00	\$0.00	\$0.00	\$821,250.00	\$821,250.00		

2015 is a 65 average

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Wood County Sheriff's Department Kitchen Report – 2015			
Month	Number Meals Served	Food Preparation Cost	Cost per Meal (Includes Labor)
January	6,942	\$7,172.21	\$2.26
February	5,993	\$5,820.53	\$2.45
March	5,559	\$4,876.82	\$2.33
April	5,796	\$7,290.81	\$3.37*
May	6,436	\$5,452.29	\$2.09
June	6,189	\$6,864.91	\$2.35
July	7,394	\$7,265.12	\$2.07
August	6,700	\$7,752.65	\$2.31
September	6,192	\$6,010.85	\$2.24
October	6,075	\$5,699.09	\$2.75*
November			
December			
TOTAL			

*3 pay periods

KITCHEN EXPENSES						
	2009	2010	2011	2012	2013	2014
Food Costs	\$88,867.50	\$89,716.59	\$82,721.69	\$80,975.87	\$105,800.61	88,754.51
Labor	\$118,470.69	\$114,602.24	\$115,392.50	\$112,299.72	\$114,966.43	\$111,781.37
	\$209,347.19	\$204,318.83	\$200,125.19	\$193,275.59	\$220,767.04	\$200,535.88
Meals	100,853	99,837	88,494	84,357	103,993	86,637
Cost Per Meal	\$2.08	\$2.05	\$2.26	\$2.29	\$2.12	\$2.31
Cost Per Day	\$6.24	\$6.15	\$6.78	\$6.87	\$6.36	\$6.93