

HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE MEETING AGENDA

DAY & DATE: Thursday, March 1, 2018
TIME: 8:00 A.M.
PLACE: Wood County Highway Department, 555 17th Ave North,
Wisconsin Rapids, WI 54495

1. Call meeting to order.
2. Public comments.
3. Approve minutes of the February 1, 2018 Highway, Infrastructure, and Recreation Committee meeting(s).

PARKS:

4. Parks Construction Supervisor report.
 - a. Current projects update.
 - b. Employee matters.
5. Office Supervisor report.
 - a. Snowmobile/ATV Reports
 - b. Office Update
6. Park and Forestry Director report.
 - a. Quotes for 1-ton flat bed
 - b. Quotes for SP shop addition
 - c. Bids for White Beach retaining wall replacement
 - d. 2019-2023 CIP
 - e. Special Use Permits

FORESTRY:

7. Forest Administrator report.
 - a. Timber Sale Update.
8. Correspondence.
9. Approve payment of bills.
10. Revenue report.

HIGHWAY:

11. Shop Rates and Costs (Doug Meeks, Wisconsin Dept. of Transportation)
12. Sale of Pittsville Shop
13. Quotes for Small Grader
14. Quotes for Pneumatic Tired Roller
15. Frac Sand update.
16. Current projects update.
17. Approve payment of bills.
18. Accounting Supervisor's Report.
19. Correspondence.
20. Next meeting date: April 5, 2018 at the Wood County Highway Department,
555 17th Ave. North, Wisconsin Rapids, WI 54495 at 8:00 am.
21. Motion to adjourn.

***MINUTES OF THE
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE***

DAY & DATE: Thursday, February 1, 2018
PLACE: Wood County Highway Department, 555 17th Ave North,
Wisconsin Rapids, WI 54495
MEETING TIME: 8:00 A.M.
ADJOURNMENT TIME: 11:00 A.M.
MEMBERS PRESENT: Chairman Al Breu, Supervisor Marion Hokamp, Supervisor
David LaFontaine, Supervisor William Winch, Supervisor
Joseph Zurfluh
EXCUSED: None.
OTHERS PRESENT: Dennis Polach, Wood County Board; Bill Clendenning,
Wood County Board; Parks and Forestry Director Chad
Schooley; Forest Administrator Fritz Schubert; Highway
Commissioner Douglas Passineau; Highway Accounting
Technician Caitlin Carmody; Highway Patrol
Superintendent Brandon Dammann

1. Call meeting to order. Meeting called to order by Supervisor Breu at 8:02 am.
2. Public comments. None.
3. Approve minutes of the January 4, 2018 Highway, Infrastructure, and Recreation Committee meeting(s).

Winch pointed out that the topic of railroad crossings did not get added to the February agenda as stated in the January minutes. He stated that the Public Safety Committee would be discussing the issue at their meeting on February 12th at 1:00 PM at the Vesper Community Center. He will bring the results of that discussion to the March HIRC meeting.

Motion to approve the minutes of the January 4, 2018 Highway Infrastructure and Recreation Committee meeting by D. LaFontaine and seconded by M. Hokamp. All in favor. Motion carried.

PARKS:

4. Parks Construction Supervisor report.
 - a. Current projects update.
 - b. Employee matters.

Motion to approve the Parks Construction Supervisor report by D. LaFontaine and seconded by J. Zurfluh. All in favor. Motion Carried.

5. Office Supervisor report.
 - a. Snowmobile/ATV Reports.
 - b. Office Update.

Motion to approve the Office Supervisor report by J. Zurfluh and seconded by W. Winch. All in favor. Motion carried.

6. Park and Forestry Director report.

Schooley stated that per a request from the committee at the January meeting, he included a firewood review for 2017. It does not reflect some labor costs that the

department had, but those were costs that would be sustained anyway for firewood handling.

Winch asked if there is a current inventory count on the firewood pile. Schooley stated that no, there wasn't, but that he could get that. Winch also asked if they could compare the profit made from firewood to that they would have made from selling the dead oak as timber. Schubert stated they normally get \$10 per cord for dead oak timber. Schooley will bring back a more detailed report showing the comparison between selling the firewood vs. selling the wood to a timber contractor for firewood.

Schubert stated that per the report, he and Schooley are looking at doing a pine stand improvement harvest in South Park. They have marked the trees. Schooley stated that given it is within the boundaries of a park near a residential area, he has concerns about who gets the bid for the work. In the past, they have sent out requests for bids to a few select loggers who they know do good work and he would like to follow this process again. He will contact Peter Kastenholtz to find out the legalities of seeking bids in this manner.

a. Special Use Permits.

State Ski Show Tournament

Aqua Skiers

July 14-25th, 2018

For the use of the beach area for the ski show.

Schooley stated that he had met with the Aqua Skiers regarding their contract for the use of the shelter buildings for the ski show. In the past, they had completed in-kind work for a fee waiver for the Red Sands Beach Pavilion, but that arrangement runs out after the 2018 season. They would like to now do a three year contract for the event, instead of a one year and they want to keep the fee waiver. Schooley said they do plan to do some more in-kind work to the shelter building (putting up gutters, down spouts, and rooftop snow guards) this spring at their cost. This could reduce their expected fees, but how much would depend on the estimate.

The Special Use Permit is for the show itself and Schooley will work with the Aqua Skiers to determine a fee structure and bring to the committee next month.

Motion to approve the Special Use Permits by D. LaFontaine and seconded by W. Winch. All in favor. Motion carried.

Motion to approve the Park and Forestry Director report by D. LaFontaine and second by J. Zurfluh. All in favor. Motion carried.

FORESTRY:

7. Forest Administrator report.

a. Timber Sale Update

LaFontaine requested that Schubert provide the committee with a list of all the contracts that are approved and what the contract awards are.

Motion to approve the Forest Administrator's report by D. LaFontaine and second by J. Zurfluh. All in favor. Motion carried.

8. Correspondence. None.

9. Approve payment of bills. **Motion to approve the payment of bills by M. Hokamp and seconded by D. LaFontaine. All in favor. Motion carried.**
10. Revenue report. **Motion to approve the revenue report by D. LaFontaine and second by M. Hokamp. All in favor. Motion carried.**

Committee took a break at 9:39 AM and resumed at 9:45 AM.

HIGHWAY:

11. Geographic Information Systems (GIS)

Passineau stated that his staff would be working with Justin Conner of the Planning and Zoning office to implement a GIS database of signs, culverts, and driveway permits. They currently use a Simple Signs program that is a number of years old and is outdated. There would be costs for annual licenses to utilize the program.

Motion to approve the use of Geographic Information Systems for inventorying Highway resources by D. LaFontaine and second by W. Winch. All in favor. Motion carried.

12. Capital Improvement Projects

The committee reviewed the capital improvement projects report provided by Passineau. Passineau stated that generated revenues from machinery use and asphalt plant operations pays for the purchases of equipment and the equipment is replaced as needed, not on a rotation.

Motion to approve the Capital Improvement Projects with future amendments brought back to the Highway Infrastructure and Recreation Committee by D. LaFontaine and seconded by J. Zurfluh. All in favor. Motion carried.

13. Beet Heat/Brining Operations

Passineau stated he and Dammann had met with representatives from the Department of Transportation last Friday and at the meeting, the DOT representative Jim Hughes stated that the DOT is considering buying the Highway Department a brine maker. The DOT has already purchased the department a truck and tank to use for a brine-only State patrol section. However, the Department would need to build a storage building for the brine maker, should it be purchased. Passineau stated he would like to use excess funds from the winter maintenance account from last year to pay for the building.

Dammann stated that brining operations could save the county up to \$30,000 per year on salt purchases and the brine would be used on county roads as well. Brine is found to be more efficient and effective than just salt and can be used down to 17 degrees Fahrenheit without additives. Adding additives such as Beet Heat or magnesium can lower that temperature even farther. Brining is also found to be safer for the environment because salt stays on the roads better and doesn't wash, roll, or get plowed off into the ditch. There are a few Wisconsin counties who have switched their operations to a focus on brine and they have all found it to be more cost effective and efficient.

Motion to approve the transfer of funds from the winter maintenance account for the purposes of building a brine storage facility by D. LaFontaine and seconded by M. Hokamp. All in favor. Motion carried.

14. Marshfield Storage Operations

Passineau reminded the committee of the department's plan to close the Pittsville shop once the fuel software systems were upgraded in Marshfield and Wisconsin Rapids. The IT department is now ready to upgrade those systems and they anticipate a completion date of mid-March to early-April. Part of the process of closing Pittsville is moving equipment up to Marshfield. But the current storage capacity at Marshfield will need to be updated to make more room for the added equipment. In April, the committee had approved the department to seek engineering on a new storage building in Marshfield. Passineau stated they are now ready to move forward with this project.

15. Winter Route Optimizations

Passineau stated the DOT is wishing to do a winter route optimization on our roads and they believe it might change our sections a bit and improve our winter maintenance operations. Passineau stated some counties keep county and state winter maintenance sections separate and route optimization integrates those sections and can reduce costs and improve service. However, Passineau stated that our routes have been integrated for years already.

16. Frac Sand update.

17. Current projects update.

18. Approve payment of bills.

Motion to approve payment of Wood County Highway bills by D. LaFontaine and seconded by W. Winch. All in favor. Motion carried.

19. Accounting Supervisor's Report.

Motion to approve the Accounting Supervisor's report by J. Zurfluh and seconded by D. LaFontaine. All in favor. Motion carried.

20. Correspondence. Passineau announced his retirement as of July 6, 2018. He stated he would be sharing his retirement letter with the committee shortly.

21. Next meeting date: Thursday, March 1, 2018 at Wood County Highway Department, 555 17th Ave. North, Wisconsin Rapids, WI 54495

22. Motion to adjourn.

Motion to adjourn by D. LaFontaine and seconded by W. Winch at 11:00 AM. All in favor. Motion carried.

Signed electronically by, Secretary Marion Hokamp

Marion Hokamp

Minutes taken by Caitlin Carmody, Highway Accounting Technician

PARKS CONSTRUCTION SUPERVISOR REPORT

March 1, 2018

By D. Quinnell

CURRENT PROJECTS

- The South Park Ranger Cabin remodel is under way. The interior should be completed before April 1, 2018.
- We are taking bids on the South Park, White Beach retaining wall replacement. Bids will be awarded at this meeting, March 1, 2018.
- We are taking quotes for the South Park Shop addition. If the quotes are in we will also award this project at this meeting, March 1, 2018.

MAINTENANCE OPERATIONS

- Powers Bluff winter sports area was open for two weeks and is currently closed as of this writing.
- All parks are closed and crews are working on winter maintenance projects such as cutting dead trees, repairing tables and repairing equipment.

EMPLOYEE MATTERS

- The LTE's for the Bluff were added and are currently laid-off with PB closing.
- The lead workers are attending team leadership training at the Highway shop February 26, 2018.

OTHER

WOOD COUNTY PARKS & FORESTRY

OFFICE SUPERVISOR REPORT

March 1, 2018

By: Sandra Green

SNOWMOBILE:

- I attended the February 5th Snowmobile AWSC meeting in Milladore. A lot of good discussion as well as concern for the lack of snow and condition of trails. I opened the Bakerville Sno Rover trails on January 29th, the Vesper Snow Drifters on February 8th at Noon, Rudolph, Auburndale, Yellow River and Sunset on February 10th at 8am. Kellner Knights trails remain closed until further notice. The "County Ride" was also discussed and agreed to push back to February 17th due to the original date of the 10th being on the same day the trails officially open. As of February 15th, the ride is canceled due to lack of snow. During this same timeframe, I closed all Wood County Snowmobile trails except the Bakerville Sno Rover who continue to remain open.
- Worked with Annie Loechler at the DNR to gather additional information on all of the clubs equipment.

ATV:

On Saturday, January 6th, I was made aware of a truck that was stuck in the park. It had appeared the person driving tried his best to get out, but was not successful. I spoke with Randy Bowden regarding this and asked him to remove the vehicle the following Monday or Tuesday. I made contact with the sheriff's office and asked if they could assist Randy. On Monday, January 8th, the truck was removed with the assistance of the sheriff's office and Nieman's. It was really frozen in and the driver caused significant damage trying to get his vehicle out. Pictures were sent to me and shared with the director, forester and sheriff's office. Deputy Brundidge put together a CAD report and will send that to us as soon as it is complete. Once the frost is out of the ground, the ATV club, or our department, will have to go out to that site and grade out the large tire ruts that were created by the truck. We may also issue a citation for damage to forest property,

On February 7, 2018, Fritz Schubert went out to the site. His estimate to repair the mud hole where it was stuck is 8 hours with our small dozer and forestry technician as operator which comes to \$582.. Again, this is an estimate. Please be aware that the location was a portion of the trail that has not received much maintenance so the mud hole was already there. However, we believe its condition has become worse due to the illegal activity. Also, we were not able to discern neither the route taken nor any additional damage to the trails where the truck may have traveled to get to the location where it was found. It is likely that other damage did occur but it will be impossible to assess at this time.

We believe our Forestry Ordinance allows for a citation ranging from a minimum \$25 to a maximum of \$500. The forester and director believe the guilty party should pay an amount that "stings" and will act as a deterrent for future offenders contemplating such actions.

OFFICE:

- Provided Wellness materials to employees in the field and office.
- Attended the Wellness meeting on January 15th.
- Have been working on a new fundraiser. A vendor event to be held at Nepco Lake Shelter on March 16 and 17. Currently, we have 31 spaces paid for. Waiting on an additional 17 spaces to be paid for within the next week or so.
- Launched the Open Spaces Plan Survey first week in January. Currently as of February 20th we have over 535 responses which is a tremendous increase from the last survey that was sent out in 2015 at 143. The website page is the link at the bottom on the right of our Parks website. Please feel free to take the survey for those who read this.
- Continued preparing paperwork for the 2017 Audit.
- Put together a layout for our booth for the Farm Technology Days in July.
- Promoted our new deal at Powers Bluff for an "All Day Pass for \$20".
- Worked with the concessionaire at Powers Bluff on each Tuesday for reconciliation.
- Sent out news releases for the opening and closing of snowmobile trails and opening and closing of Powers Bluff as well as placed that information on our Facebook page, our county website and updated our voice mail to reflect these openings.
- I updated the Powers Bluff work schedule as needed for weekends and parties.
- Started working on the Capital Improvements Plan.

Parks and Forestry Director Report

By Chad Schooley, Parks and Forestry Director
March 1, 2018
HIRC meeting

- Participated in an interview with Marshfield Public Access on 2/7/18, and with WFHR on 2/13/18, promoting the Parks, Recreation and Open Spaces Plan survey. The survey is available until February 28th. We are getting a good response so far, with over 500 responses as of 2/21/18.
- Attended County Board on 2/20/18.
- The fleet vehicle replacement dollars (\$35,000), in the 2018 budget, will be used to replace the 1994 Ford 1-ton, flat bed dump truck. Quotes will be brought to the HIRC for review and approval.
- A portion of the building improvement dollars (\$30,000), in the 2018 budget, will be going towards the addition to the South Park equipment storage building. This addition is being constructed to accommodate for the lost storage space from the removal of the “old shop”, and from the future remodeling of the White Sands Beach beach house. Quotes for the addition will be brought to the HIRC for review and approval.
- We have advertised for bids for the replacement of the White Sands Beach retaining wall. This wall replacement was a part of a larger project entitled the White Beach Renovation Project, which included remodeling of the beach house, ADA access to the beach area, and replacement of the retaining wall. This project was submitted for stewardship grant funding the past 2 years. We unfortunately were not awarded a grant for this project. Due to the existing retaining wall’s deteriorating condition, it needs to be replaced soon. We will be using a portion of the dollars that were budgeted for the entire project, that are located in the non-lapsing Capital Projects account. Bids will be brought to the HIRC for review and possible approval.
- A summary sheet of the 2019-2023 CIP will be brought to the meeting for review.
- Fritz and I will give an update on the South Park pine plantation thinning project.

February: 10 shelter reservations, Pittsville Lions fisherie on Lake Dexter, Ice Races on Lake Dexter, 2 school parties at Powers Bluff

Special Use Permits None at this time

Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY DEPT.

For the period of: FEBRUARY FOR (MARCH HIRC)

For the range of vouchers: 21180025 - 21180066 21180037R -
21180054R

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21180025	GRIFFITH STATE NURSERY	Seedlings	01/24/2018	\$455.00	P
21180026	SENN SARA	Nepco Shelter Cancellation	01/24/2018	\$235.00	P
21180027	WPRA	Supervisors & Director Dues	01/24/2018	\$350.00	P
21180028	GEISE ENGINEERING INC	Cable Connect Handles-PB Tows	01/30/2018	\$1,079.00	P
21180029	POSTMASTER - WISCONSIN RAPIDS	Postage, Etc.-Mail Survey Cards	01/30/2018	\$125.93	P
21180030	RAPIDS RENTAL & SUPPLY	Sharpen Weedie Blade-DP	01/30/2018	\$7.50	P
21180031	TOOL SHED	Tools & Supplies for SP	01/30/2018	\$115.70	P
21180032	WATER WORKS & LIGHTING COMM	Electric Service for SP	01/30/2018	\$825.87	P
21180033	WE ENERGIES	Gas Service for SP	01/30/2018	\$9.57	P
21180034	WISCONSIN VALLEY BUILDING PRODUCTS	Tools & Saw Cord	01/30/2018	\$57.62	P
21180035	ACE HARDWARE	Tools and Assorted Supplies	02/01/2018	\$120.38	P
21180036	ALLIANT ENERGY/ WP&L	Electric Service-Nepco & ATV Shelters	02/01/2018	\$486.84	P
21180037	BRAZEAU BROWN MARY	Nepco Shelter Cancellation	02/01/2018	(Voided)	P
21180037R	BRAZEAU BROWN MARY	Nepco Shelter Cancellation	02/08/2018	\$160.00	P
21180038	GREEN SANDRA M	Snowmobile Meeting Miles	02/01/2018	\$82.08	P
21180039	YOUNG KAMI	NP Shelter Cancellation Refund	02/01/2018	\$185.00	P
21180040	BUDS CORNER MART	Gasoline for SP Vehicles, Etc.	02/08/2018	\$459.55	P
21180041	CRESCENT ELECTRIC SUPPLY CO	BB Heater-SP Cabin Remodel	02/08/2018	\$38.67	P
21180042	FASTENAL COMPANY	Assorted Supplies-SP Shop	02/08/2018	\$45.67	P
21180043	LAKESIDE OASIS LLC	Gasoline for DP Vehicles, Etc.	02/08/2018	\$257.02	P
21180044	MENARDS-MARSHFIELD	Furnace Filters, Ratchets-NP	02/08/2018	\$136.10	P
21180045	METCALF LUMBER	Counters-SP Cabin & NP Bath	02/08/2018	\$1,245.55	P
21180046	OAKDALE ELECTRIC CO	Electric Service for DP	02/08/2018	\$983.24	P
21180047	OPPORTUNITY DEVELOPMENT CNTR	Survey Card-Open Spaces Plan	02/08/2018	\$156.51	P
21180048	PITTSVILLE FARM & HOME CENTER	Assorted Supplies for DP	02/08/2018	\$109.89	P
21180049	POWER PAC INC	ATV Part	02/08/2018	\$8.10	P
21180050	SHERWIN-WILLIAMS CO THE	SP Cabin, Tables, NP Shop Supplies	02/08/2018	\$262.01	P
21180051	STATE OF WISCONSIN	3-Permits & Inspection Fees-PB Tows	02/08/2018	\$570.00	P
21180052	WISCONSIN VALLEY BUILDING PRODUCTS	Replacement Bits and Blades	02/08/2018	\$18.61	P
21180053	WOODTRUST BANK NA	Tools, Bld. Supplies, PB Boxes, Etc.	02/08/2018	\$1,575.74	P
21180054	ADVANCE JANITORIAL SERVICE & SUPPLY	Garbage Service for Parks	02/13/2018	(Voided)	P
21180054R	ADVANCED DISPOSAL	Garbage Service for Parks	02/15/2018	\$950.00	P
21180055	ALLIANT ENERGY/ WP&L	Electric Service-NP & PB	02/13/2018	\$871.12	P
21180056	FUTUREWOOD CORPORATION	Performance Bond Return-Forestry	02/13/2018	\$6,925.26	P
21180057	HOME DEPOT CREDIT SERV (Parks)	SP Cabin & SP Assorted Items	02/13/2018	\$1,371.88	P
21180058	INSIGHT FS	Gas/ Diesel and LP for Parks	02/13/2018	\$3,205.05	P
21180059	REESE EMBROIDERY	36-Parks Embroidered Hats	02/13/2018	\$399.00	P
21180060	VFW DEPT OF WISCONSIN	State Midwinter Conference Ad	02/13/2018	\$135.00	P

PARKS & FORESTRY DEPT. - FEBRUARY
FOR (MARCH HIRC)

21180037R -
21180054R

21180025 - 21180066

21180061	ADVANCE AUTO PARTS	Truck Supplies	02/15/2018	\$66.83	P
21180062	MARSHFIELD STEEL	Supplies for JD End Loader	02/15/2018	\$65.60	P
21180063	NAPA AUTO PARTS - MARSHFIELD	Equipment Supplies	02/15/2018	\$45.89	P
21180064	POWER PAC INC	Tractor #505 Oils & Filters-DP	02/15/2018	\$270.58	P
21180065	SHERWIN WILLIAMS	Shop Paint	02/15/2018	\$79.00	P
21180066	SHERWIN-WILLIAMS CO THE	Picnic Table Paint-SP	02/15/2018	\$108.96	P

Grand Total:

\$24,656.32

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



BL ACCT 00060130-00000000

WOOD CO PARK & FORESTRY

Account Number: #### ####

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Cardholder Account Summary						
DENNIS QUINNELL #### #### ####			Payments & Other Credits \$0.00	Purchases & Other Charges \$1,377.77	Cash Advances \$0.00	Total Activity \$1,377.77
Cardholder Account Detail						
Trans Date	Post Date	Plan Name	Reference Number	Description	Amount	
1- 12/20	12/21	PBUS01	24445007355001236660830	TRACTOR SUPPLY #194 WISC RAPIDS WI	\$17.98	
2- 01/03	01/03	PBUS01	24692168003100480203663	GIH*GLOBALINDUSTRIALEQ 800-645-2986 FL	\$164.71	
3- 01/03	01/04	PBUS01	24692168003100743758602	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	\$314.85	
4- 01/05	01/07	PBUS01	24492158005894469240677	GRIGGINDUST 865-377-3663 TN	\$262.54	
5- 01/06	01/07	PBUS01	24431068006083703329579	AMAZON MKTPLACE PMTS WWW.WWW.AMAZON.CO WA	\$173.99	
6- 01/08	01/09	PBUS01	24692168008100226930020	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	\$288.11	
7- 01/12	01/12	PBUS01	24431068012083755120720	AMAZON MKTPLACE PMTS WWW.WWW.AMAZON.CO WA	\$49.34	
8- 01/18	01/19	PBUS01	24431068018014000139664	SUPPLYHOUSE.COM 888-757-4774 NY	\$106.25	

Cardholder Account Summary						
SANDRA GREEN #### #### ####			Payments & Other Credits \$0.00	Purchases & Other Charges \$197.97	Cash Advances \$0.00	Total Activity \$197.97
Cardholder Account Detail						
Trans Date	Post Date	Plan Name	Reference Number	Description	Amount	
12/21	12/22	PBUS01	24427337355720037111296	QUALITY FOODS IGA WISC RAPIDS WI	\$65.97	
12/31	01/01	PBUS01	24204297365000265451224	FACEBK UAYDREETQ2 650-5434800 CA	\$20.00	
01/06	01/07	PBUS01	24692168006100247202831	DISPLAYS2GO 401-247-0333 MA	\$71.72	
01/05	01/07	PBUS01	24906418005049207581241	SMK*SURVEYMONKEY.COM 971-2445555 CA	\$35.00	
01/09	01/10	PBUS01	24492158009894613650785	GOGGRAPH 2627170600 WI	\$5.28	

- 1) - Employee Meeting/Training Lunch
- 2) - Social Media Advertising
- 3) - PB Project donation boxes
- 4) - Open Spaces Plan - survey monkey
- 5) - Photo purchase - PB brochure

1. - Napco shelter supplies
2. - Napco shelter - ribbed mats
3. - Chainsaw chain
4. - Napco shelter bathroom items
5. - DP shop light
6. - Belt Sander
7. - Office supplies - Dennis
8. - SF Cabin Remodel - Pay, etc.

NOTICE OF QUOTES

The Wood County Highway Infrastructure and Recreation Committee will accept sealed quotes only (no faxed quotes accepted) up until 9:00 A.M. (CST) - (WARNING- Mail delivery is after 10:00 A.M.) on Wednesday, February 28, 2018 at the Highway Commissioner's Office, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495-1966 for the following:

2018 Small Grader

Specifications, Quoting Procedure and Forms may be had by applying at the above office.

The Committee reserves the right to reject any or all quotes or to accept any quote they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:

A handwritten signature in black ink, appearing to read "Douglas J. Passineau". The signature is fluid and cursive, with a large, sweeping initial "D".

Douglas J. Passineau, Commissioner

GENERAL QUOTING PROCEDURE

QUOTE OPENING: Wednesday, February 28, 2018, 9:00 AM at the office of the Wood County Highway Commissioner, 555 – 17th Avenue North, Wisconsin Rapids WI 54495

To comply with the NOTICE OF QUOTES, the following General Quoting Procedure and Specifications are to govern:

All quotes must be in the Office of the County Highway Commissioner, 555- 17th Avenue North, Wisconsin Rapids, WI by 9:00 A.M. (CST), Wednesday, February 28, 2018. Quotes must be sealed and properly identified giving the name and address of the quoter. Each quote must be in a separate container or envelope and marked **QUOTE ON SMALL GRADER**. All quotes will be publicly opened and read at the specified time by the County Highway Infrastructure and Recreation Committee or its authorized representatives and only TOTAL quotes will be read.

All quotes must be entered and submitted on the specified form of Proposal prepared by the Highway Commission and only quotes submitted on these forms will be considered for award purposes by the Commissioner. The General Quoting Procedure, Specifications and Proposal shall constitute the quote of each quoter and must be attached in the above order. Quoters shall attach such additional information to their proposal, as they deem advisable and necessary for the benefit of the Committee in assembling comparative specifications.

The Committee reserves the right to consider all proposals for a period not to exceed thirty (30) days from the date of opening. The Committee will either award the contract or reject all quotes within that time. Each quoter will be allowed to have a representative appear before the Committee to explain his quote and specifications of the product as quoted. A time limit for each quoter will be established by the Committee at the day of letting. All quotes are to be NET, FOB WISCONSIN RAPIDS, WISCONSIN.

The Wood County Highway Infrastructure and Recreation Committee reserves the right to reject any or all quotes or parts, thereof, and to WAIVE any technicality in any quote submitted and to make such award as they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:



Douglas J. Passineau, Commissioner

Request for Quotation:
Small Grader

Wood County 2018 Small Grader Minimum Specification

<u>Description</u>	<u>Meets Specifications</u>		
	<u>Yes</u>	<u>No</u>	<u>Deviations</u>
<u>Operating Weight:</u> Approx.17,000 lbs	_____	_____	_____
<u>Engine:</u> Approx. 120 HP Diesel Master electrical disconnect	_____ _____	_____ _____	_____ _____
<u>Circle:</u> 10' moldboard Gear driven circle Shim adjustable 360 degree rotation Hydraulic circle side shift	_____ _____ _____ _____ _____	_____ _____ _____ _____ _____	_____ _____ _____ _____ _____
<u>Transmission:</u> Full power shift with torque converter Travel speed of 24 MPH Electronic shift control	_____ _____ _____	_____ _____ _____	_____ _____ _____
<u>Brakes:</u> Power brakes Mechanical parking brake	_____ _____	_____ _____	_____ _____
<u>Controls:</u> Articulation Circle side shift Circle turn Moldboard lift / lower Moldboard side shift Wheel lean Adjustable control console	_____ _____ _____ _____ _____ _____ _____	_____ _____ _____ _____ _____ _____ _____	_____ _____ _____ _____ _____ _____ _____
<u>Lights:</u> Front head lights Turn signals, stop and tail lights Strobe visible from 360 degrees	_____ _____ _____	_____ _____ _____	_____ _____ _____

Cont. on next page

Gauges:

Engine coolant temp

Engine oil pressure

Fuel and DEF level

Hourmeter

Transmission LCD message center

Transmission oil temp

Voltmeter

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Cab:

Deluxe air ride seat

Defrost

Front and rear wipers

Heater

Inside mirror

Air conditioning

2 external rearview mirrors

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Dozer Blade:

Front mounted dozer blade that can be easily removed

_____	_____	_____
-------	-------	-------

Rear Return Blade:

Bonnell Windrow Eliminator or Equivalent

With double acting lift cylinder

_____	_____	_____
-------	-------	-------

Warranty:

Minimum 1 year or 1000 hours from date of delivery

_____	_____	_____
-------	-------	-------

Wood County Small Grader Equipment

Package Price as per specifications \$ _____

Estimated Delivery Date _____

Option 1:

Used / Demo model, 2016 or newer with less than 500 hrs \$ _____

Quoted By: _____

Company Name: _____

Address: _____

City, State, ZIP: _____

Phone: _____

FAX: _____

E-mail: _____

NOTICE OF QUOTES

The Wood County Highway Infrastructure and Recreation Committee will accept sealed quotes only (no faxed quotes accepted) up until 9:00 A.M. (CST) - (WARNING- Mail delivery is after 10:00 A.M.) on Wednesday, February 28, 2018 at the Highway Commissioner's Office, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495-1966 for the following:

2018 Pneumatic Tired Roller

Specifications, Quoting Procedure and Forms may be had by applying at the above office.

The Committee reserves the right to reject any or all quotes or to accept any quote they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:

A handwritten signature in cursive script, reading "Douglas J. Passineau".

Douglas J. Passineau, Commissioner

GENERAL QUOTING PROCEDURE

QUOTE OPENING: Wednesday, February 28, 2018, 9:00 AM at the office of the Wood County Highway Commissioner, 555 – 17th Avenue North, Wisconsin Rapids WI 54495

To comply with the NOTICE OF QUOTES, the following General Quoting Procedure and Specifications are to govern:

All quotes must be in the Office of the County Highway Commissioner, 555- 17th Avenue North, Wisconsin Rapids, WI by 9:00 A.M. (CST), Wednesday, February 28, 2018. Quotes must be sealed and properly identified giving the name and address of the quoter. Each quote must be in a separate container or envelope and marked **QUOTE ON PNEUMATIC TIRED ROLLER**. All quotes will be publicly opened and read at the specified time by the County Highway Infrastructure and Recreation Committee or its authorized representatives and only TOTAL quotes will be read.

All quotes must be entered and submitted on the specified form of Proposal prepared by the Highway Commission and only quotes submitted on these forms will be considered for award purposes by the Commissioner. The General Quoting Procedure, Specifications and Proposal shall constitute the quote of each quoter and must be attached in the above order. Quoters shall attach such additional information to their proposal, as they deem advisable and necessary for the benefit of the Committee in assembling comparative specifications.

The Committee reserves the right to consider all proposals for a period not to exceed thirty (30) days from the date of opening. The Committee will either award the contract or reject all quotes within that time. Each quoter will be allowed to have a representative appear before the Committee to explain his quote and specifications of the product as quoted. A time limit for each quoter will be established by the Committee at the day of letting. All quotes are to be NET, FOB WISCONSIN RAPIDS, WISCONSIN.

The Wood County Highway Infrastructure and Recreation Committee reserves the right to reject any or all quotes or parts, thereof, and to WAIVE any technicality in any quote submitted and to make such award as they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:



Douglas J. Passineau, Commissioner

**Request for Quotation:
Pneumatic Tired Roller**

Wood County 2018 Pneumatic Tired Roller Minimum Specification

<u>Description</u>	<u>Meets Specifications</u>		
	<u>Yes</u>	<u>No</u>	<u>Deviations</u>
<u>Operating Weight:</u> Approx.12,000 lbs w/ ROPS - cabin	_____	_____	_____
<u>Engine:</u> Approx. 75 HP Diesel Master electrical disconnect	_____ _____ _____	_____ _____ _____	_____ _____ _____
<u>Drive / Steering System:</u> Hydrostatic drive Rear drive axle 68" compaction width min. Oscillating articulate steering Hydrostatic steering	_____ _____ _____ _____ _____	_____ _____ _____ _____ _____	_____ _____ _____ _____ _____
<u>Tires:</u> 7.5x15 .5" wheel overlap Electronic shift control Scraper with pressure water system	_____ _____ _____ _____ _____	_____ _____ _____ _____ _____	_____ _____ _____ _____ _____
<u>Gauges:</u> Hour meter Engine oil pressure Engine temperature Fuel level DPF filling Coolant level	_____ _____ _____ _____ _____ _____ _____	_____ _____ _____ _____ _____ _____ _____	_____ _____ _____ _____ _____ _____ _____
<u>Cab:</u> With heating and air conditioning Radio Front and rear work lights Strobe light visible from 360 Degrees Moldboard side shift Wheel lean Adjustable control console Front windshield wiper 2 external rear view mirrors	_____ _____ _____ _____ _____ _____ _____ _____ _____ _____	_____ _____ _____ _____ _____ _____ _____ _____ _____ _____	_____ _____ _____ _____ _____ _____ _____ _____ _____ _____

Lights:

Front head lights

Turn signals, stop and tail lights

Strobe visible from 360 degrees

_____	_____	_____
_____	_____	_____
_____	_____	_____

Ballast:

Water ballast system

_____	_____	_____
-------	-------	-------

Warranty:

Minimum 1 year or 1000 hours from date of delivery

_____	_____	_____
-------	-------	-------

Wood County Pneumatic Tired Roller Equipment

Package Price as per specifications \$ _____

Estimated Delivery Date _____

Option 1:

Used / Demo model, 2016 or newer with less than 500 hrs \$ _____

Quoted By: _____

Company Name: _____

Address: _____

City, State, ZIP: _____

Phone: _____

FAX: _____

E-mail: _____

Current Projects Update

By Douglas Passineau, Highway Commissioner

March 1, 2018 HIRC Meeting

Projects and Maintenance

1. Winter Snow and Ice Control – State/County/Town Roads
2. Brush Cutting – State/County/Town Roads
3. Sign Repairs – State/County Roads
4. Asphalt Spot Repairs – State/County Roads
5. Salt Brining – State/County Roads
6. Rubber Crack Filling – County Roads
7. Clean Frozen Culverts
8. Fill Salt Sheds

Committee Report

County of Wood

Report of claims for: Highway Department

For the period of: January, 2018

For the range of vouchers: 16180001 - 16180145

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16180001	KOLO TRUCKING AND EXCAVATING INC	SAND	12/30/2017	\$11,795.75	P
16180002	BANNERMAN DIANE R	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180003	BOHMSACH KEITH B	SAFETY ALLOWANCE	01/23/2018	\$250.00	P
16180004	BREU STEVEN J	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180005	BUSHMAKER DEAN	SAFETY ALLOWANCE	01/23/2018	\$300.00	P
16180006	CARMODY CAITLIN	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180007	CAROLFI KEVIN	SAFETY ALLOWANCE	01/23/2018	\$250.00	P
16180008	CASPER BENNETT	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180009	CEPRESS MARTY	SAFETY ALLOWANCE	01/23/2018	\$250.00	P
16180010	DAMMANN BRANDON	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180011	DARR MATTHEW	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180012	DOVE TYLER	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180013	ESSER PAUL	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180014	GREEN JUSTIN	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180015	GUST BRIAN	SAFETY ALLOWANCE	01/23/2018	\$250.00	P
16180016	GZIBOVSKIS JESHUA	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180017	HAMM BARRY	SAFETY ALLOWANCE	01/23/2018	\$300.00	P
16180018	HAWK ROLAND	SAFETY ALLOWANCE	01/23/2018	\$450.00	P
16180019	HOFER TRAVIS	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180020	JAMBRETZ BRIAN	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180021	JOHNSON STEVE	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180022	KARALIUNAS BERNARD	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180023	KISSNER CHAD	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180024	KUNDINGER RANDALL	SAFETY ALLOWANCE	01/23/2018	\$250.00	P
16180025	LEHMAN DAVID C	SAFETY ALLOWANCE	01/23/2018	\$350.00	P
16180026	MANGEN JOACHIM	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180027	MARTIN CHRISTOPHER J	SAFETY ALLOWANCE	01/23/2018	\$250.00	P
16180028	MARTINSON BRAD	SAFETY ALLOWANCE	01/23/2018	\$250.00	P
16180029	PALM JOSEPH	SAFETY ALLOWANCE	01/23/2018	\$250.00	P
16180030	PASSINEAU DOUGLAS	SAFETY ALLOWANCE	01/23/2018	\$110.02	P
16180031	PECKHAM JOHN	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180032	PENZKOVER ZACHARY	SAFETY ALLOWANCE	01/23/2018	\$250.00	P
16180033	RACHU LYNN	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180034	RICHARDSON JASON	SAFETY ALLOWANCE	01/23/2018	\$250.00	P

Committee Report - County of Wood

Highway Department - January, 2018

16180001 - 16180145

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16180035	SCHWAKE JAMES	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180036	SOSNOWSKI NICHOLUS	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180037	STOFLET CHRISTOPHER	SAFETY ALLOWANCE	01/23/2018	\$350.00	P
16180038	STOFLET TIMOTHY	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180039	VAN ASTEN RYAN	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180040	VETRONE JOSHUA	SAFETY ALLOWANCE	01/23/2018	\$350.00	P
16180041	WEISE HOWARD III	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180042	WERNER CARL	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180043	WESTFALL DAVID	SAFETY ALLOWANCE	01/23/2018	\$250.00	P
16180044	WILHORN RANDALL G	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180045	WILFAHRTTIM	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180046	ZYGARLICHE STEVE	SAFETY ALLOWANCE	01/23/2018	\$200.00	P
16180047	PASSINEAU DOUGLAS	OUT OF COUNTY MEAL REIMBURSEME	01/23/2018	\$48.00	P
16180048	SOSNOWSKI NICHOLUS	SOSNOWSKI TOOL ALLOWANCE	01/23/2018	\$86.35	P
16180049	MARTINSON BRAD	MARTINSON TOOL ALLOWANCE	01/23/2018	\$185.42	P
16180050	BOHMSACH KEITH B	BOHMSACH TOOL ALLOWANCE	01/22/2018	\$325.00	P
16180051	COMPLIANCE ASSURANCE ASSOCIATES INC	SMOKE SCHOOL	01/23/2018	\$350.00	P
16180052	MEAD & HUNT	CTH BRIDGE	01/18/2018	\$10,766.92	P
16180053	OMNI ASSOCIATES	CTH U DESIGN ENGINEERING	01/10/2018	\$19,600.00	P
16180054	WISCONSIN EMERGENCY MANAGEMENT	2017 TIER II INVOICE	01/09/2018	\$1,295.00	P
16180055	ABR EMPLOYMENT SERVICES	Temporary Employee	01/25/2018	\$172.48	P
16180056	ADVANCE JANITORIAL SERVICE & SUPPLY	Carpet/Floor & Cleaning Servic	01/25/2018	\$541.95	P
16180057	AT&T-ATLANTA	Telephone (Marshfield)	01/13/2018	\$83.54	P
16180058	BANKCARD SERVICES	Credit Card Invoice	01/21/2018	\$245.28	P
16180059	CENTRAL CULVERT & SUPPLY LLC	Culverts	01/26/2018	\$17,364.98	P
16180060	CITY OF WIS RAPIDS TREASURER	Weight limit signs	12/31/2017	\$54.00	P
16180061	COMPASS MINERALS	Salt for Snow and Ice Control	01/12/2018	\$113,532.13	P
16180062	JOHN DEERE FINANCIAL	John Deere Parts	01/25/2018	\$330.85	P
16180063	MARSHFIELD UTILITIES	Electric/Water/Sewer	01/31/2018	\$508.96	P
16180064	MARTIN CHRISTOPHER J	Martin Tool Allowance	02/01/2018	\$325.00	P
16180065	MILESTONE MATERIALS	Base	01/17/2018	\$344,837.68	P
16180066	PETROTECH LLC	Fuel Pump Repair	01/09/2018	\$126.99	P
16180067	PRECISE MRM LLC	Flat Plan USA GPRS NAF Softw	01/29/2018	\$648.00	P
16180068	QUEST CIVIL ENGINEERS LLC	Wetlands Monitoring	01/02/2018	\$2,325.42	P
16180069	ROGANS SHOES	Safety Shoes	01/11/2018	\$148.75	P
16180070	SOLARUS	Telephone - WI Rapids&Hot Mix	02/01/2018	\$250.59	P
16180071	SOSNOWSKI NICHOLUS	Sosnowski Tool Allowance	02/03/2018	\$122.17	P
16180072	TDS TELECOM	Telephone	01/28/2018	\$142.53	P
16180073	V & H INC	5854 Western Star 4700SB	12/19/2017	\$107,480.50	P
16180074	VEOLIA SOLID WASTE MGMT	Disposal of State FLEYOLITH	01/25/2018	\$1,305.00	P
16180075	WATER WORKS & LIGHTING COMM	Utilities-WI Rapids/Hot Mix Pl	01/24/2018	\$3,502.72	P
16180076	WE ENERGIES	Nat'l Gas-HM/WR/Mars/Pitt Shop	01/30/2018	\$2,866.67	P
16180077	HAMM BARRY	Out-of-County Meal Reimburseme	02/05/2018	\$12.00	P
16180078	LEHMAN DAVID C	Out-of-County Meal Reimbursemnt	02/05/2018	\$12.00	P

Committee Report - County of Wood

Highway Department - January, 2018

16180001 - 16180145

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16180079	VETRONE JOSHUA	Out-of-County Meal Reimbursemt	02/02/2018	\$12.00	P
16180080	ACE HARDWARE	Small Tools, Parts	01/02/2018	\$92.19	P
16180081	AIR COMMUNICATIONS OF CENT WI	Pager Charges	01/31/2018	\$275.40	P
16180082	ALLIANT ENERGY/ WP&L	General Electric Service	02/01/2018	\$138.99	P
16180083	ADVANCE AUTO PARTS	Parts	01/02/2018	\$1,809.06	P
16180084	AL'S AUTO GLASS	Install R-Side Volvo Window	01/11/2018	\$75.00	P
16180085	APPLIED INDUSTRIAL TECHNOLOGY	Misc. Tools	01/12/2018	\$26.13	P
16180086	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	Parts	01/03/2018	\$1,278.83	P
16180087	ARING EQUIPMENT COMPANY	Parts	01/08/2018	\$899.32	P
16180088	BROOKS TRACTOR COMPANY	Parts	01/22/2018	\$16.12	P
16180089	BURNS INDUSTRIAL SUPPLY CO INC	Parts	01/26/2018	\$382.96	P
16180090	CHILI IMPLEMENT CO	Case Counter	12/27/2017	\$49.50	P
16180091	COMPASS MINERALS	Salt for Snow and Ice Control	01/30/2018	\$48,785.18	P
16180092	CREAM CITY SCALE LLC	Swecoin Direct Thermal Paper	01/18/2018	\$125.32	P
16180093	DE CLEENE TRUCK REPAIR & REFRIGERATION INC	Pump Circulation 12V	01/31/2018	\$499.51	P
16180094	DICKE TOOL COMPANY	RUP SEWN PKTS WDOT	01/19/2018	\$2,732.79	P
16180095	FASTENAL COMPANY	Parts	01/03/2018	\$273.60	P
16180096	FRONTIER	Telephone - Marshfield	01/28/2018	\$224.18	P
16180097	HAAS BUILDER SUPPLY	#2 Pine	01/17/2018	\$166.40	P
16180098	INSIGHT FS	LP Gas	01/24/2018	\$816.00	P
16180099	JX ENTERPRISES INC	Alternator	01/17/2018	\$172.54	P
16180100	LANGE ENTERPRISES	Signs, Brackets, Delineators	01/22/2018	\$1,205.80	P
16180101	LUBE TECH & PARTNERS LLC	Oils, Grease, Antifreeze	01/03/2018	\$2,995.44	P
16180102	MID-STATE TRUCK SERVICE INC	Parts	01/02/2018	\$652.25	P
16180103	MILLER-BRADFORD & RISBERG INC	Parts	01/04/2018	\$1,628.75	P
16180104	MISSISSIPPI WELDERS SUPPLY CO INC	Parts	01/05/2018	\$349.04	P
16180105	MONROE TRUCK EQUIPMENT	Oval Light w/Gasket	01/12/2018	\$122.76	P
16180106	NAPA AUTO PARTS NEKOOSA	Parts	01/02/2018	\$439.15	P
16180107	NAPA CENT WI AUTO PARTS Wis.Rapids	Parts	01/30/2018	\$136.51	P
16180108	NATL ASSN OF COUNTY ENGINEERS	Annual Conference	01/31/2018	\$670.00	P
16180109	NEWMAN TRAFFIC SIGNS	Signs	01/02/2018	\$6,474.98	P
16180110	NORTH CENTRAL UTILITY OF WI	Supplies, Parts	01/02/2018	\$918.72	P
16180111	PROVISION PARTNERS	Diesel Fuel & Gasoline	01/31/2018	\$59,541.94	P
16180112	RAPIDS RENTAL & SUPPLY	Parts, Supplies	01/03/2018	\$479.82	P
16180113	RENT-A-FLASH INC	Signs/Traffic Control Products	01/11/2018	\$1,235.40	P
16180114	RON'S REFRIGERATION & AC INC	Service	01/24/2018	\$864.31	P
16180115	SCAFFIDI TRUCK CENTER	Parts	01/09/2018	\$120.15	P
16180116	SNAP-ON TOOLS	Tools	01/31/2018	\$133.01	P
16180117	SNODEPOT		01/15/2018	\$820.00	P
16180118	STAINLESS & REPAIR INC	3861 Swenson Spreader	01/21/2018	\$3,994.74	P
16180119	STEPP MFG COMPANY INC	Solenoid Valve	01/31/2018	\$78.97	P
16180120	SWIDERSKI EQUIPMENT INC	Replace Fuel Tank on Unit	01/11/2018	\$4,741.14	P
16180121	TEAM MATTHEWS	Tires	01/15/2018	\$474.04	P
16180122	TIMEMARK INCORPORATED	Repair Traffic Counter	01/10/2018	\$250.73	P

Committee Report - County of Wood

Highway Department - January, 2018

16180001 - 16180145

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16180123	TRACTOR SUPPLY CREDIT PLAN	Parts	12/27/2017	\$24.43	P
16180124	TRUCK EQUIPMENT INC	Parts	01/09/2018	\$31.57	P
16180125	V & H INC	Parts	01/02/2018	\$34,361.50	P
16180126	VAN ERT ELECTRIC COMPANY INC	Hot Plant Starter/Conductor	01/18/2018	\$451.00	P
16180127	VARITECH INDUSTRIES INC	Sensor	01/09/2018	\$385.20	P
16180128	WHEELERS OF WISCONSIN RAPIDS	Parts	01/04/2018	\$166.90	P
16180129	WE ENERGIES	Natural Gas-HM/WR/Marsh/Pitts	02/02/2018	\$493.29	P
16180130	WINTER EQUIPMENT CO INC	Plow Blades/Shoes	01/31/2018	\$10,846.92	P
16180131	FRED PRYOR SEMINARS	Training	01/08/2018	\$2,900.00	P
16180132	STERLING WATER INC	Water for Hot Mix	01/31/2018	\$9.00	P
16180133	ADVANCED DISPOSAL	Garbage Disposal	01/31/2018	\$97.44	P
16180134	AT&T MOBILITY II LLC	Wireless (Engineer)	01/16/2018	\$174.00	P
16180135	CASPER BENNETT	Bennett Tool Allowance	01/01/2018	\$325.00	P
16180136	COMPASS MINERALS	Salt for Snow and Ice Control	02/02/2018	\$23,483.50	P
16180137	G & K SERVICES	Cleaning Rugs & Uniforms	01/31/2018	\$647.56	P
16180138	HOME DEPOT CREDIT SERV (Highway)	Supplies	01/31/2018	\$42.42	P
16180139	MILESTONE MATERIALS	Base	01/31/2018	\$20,750.29	P
16180140	NIEMAN'S SERVICE INC	Towing	02/12/2018	\$280.00	P
16180141	SOLARUS	Telephone-Administration(Doug)	02/16/2018	\$36.54	P
16180142	SOSNOWSKI NICHOLUS	Sosnowski Tool Allowance	02/14/2018	\$116.48	P
16180143	WE ENERGIES	Natural Gas-HM/WR/Msh/Pitt Sho	02/06/2018	\$1,662.54	P
16180144	WISCONSIN MEDIA	Legal Notices	01/31/2018	\$229.86	P
16180145	SCAFFIDI TRUCK CENTER	3050 Bridge Crew Truck	02/20/2018	\$63,830.00	P
Grand Total:				\$960,276.76	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

2/21/2018

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Highway Departmentwide
Wednesday, February 28, 2018

	Actual	2018 Budget	Variance	Variance %
REVENUES				
Intergovernmental Revenues				
43531 State Aid-Transportation	\$524,147.98	\$1,823,120.00	(\$1,298,972.02)	(71.25%)
Total Intergovernmental	524,147.98	1,823,120.00	(1,298,972.02)	(71.25%)
Licenses and Permits				
44101 Utility Permits	75.00	1,050.00	(975.00)	(92.86%)
44102 Driveway Permits	40.00	860.00	(820.00)	(95.35%)
44260 Moving Permits	50.00	1,025.00	(975.00)	(95.12%)
Total Licenses and Permits	165.00	2,935.00	(2,770.00)	(94.38%)
Intergovernmental Charges for Services				
47230 State Charges		1,403,610.00	(1,403,610.00)	(100.00%)
47231 State Charges-Highway		250,030.00	(250,030.00)	(100.00%)
47232 State Charges-Machinery	245,663.99	2,177,319.00	(1,931,655.01)	(88.72%)
47300 Local Gov Chgs		561,660.00	(561,660.00)	(100.00%)
47330 Local Gov Chgs-Transp		1,207,485.00	(1,207,485.00)	(100.00%)
47332 Local Gov Chgs-Roads		403,360.00	(403,360.00)	(100.00%)
47333 Local Gov Chgs-Bridges		27,440.00	(27,440.00)	(100.00%)
Total Charges to Other Governments	245,663.99	6,030,904.00	(5,785,240.01)	(95.93%)
Interdepartmental Charges for Services				
47430 Dept Charges-Bldg Rent		34,745.00	(34,745.00)	(100.00%)
47470 Dept Charges-Highway	4,013.82	1,938,500.00	(1,934,486.18)	(99.79%)
Total Interdepartmental Charges	4,013.82	1,973,245.00	(1,969,231.18)	(99.80%)
Total Intergovernmental Charges for Services	249,677.81	8,004,149.00	(7,754,471.19)	(96.88%)
Miscellaneous				
48340 Gain/Loss-Sale of Salvage and Waste	48.10	6,700.00	(6,651.90)	(99.28%)
Total Miscellaneous	48.10	6,700.00	(6,651.90)	(99.28%)
TOTAL REVENUES	774,038.89	9,836,904.00	(9,062,865.11)	(92.13%)
EXPENDITURES				
Public Works-Highway				
53110 Hwy-Administration	27,592.14	288,760.00	261,167.86	90.44%
53120 Hwy-Engineer	23,496.10	245,004.00	221,507.90	90.41%
53191 Hwy-Other Administration	26,775.48	335,112.00	308,336.52	92.01%
53210 Hwy-Employee Taxes & Benefits	(555,478.27)		555,478.27	0.00%
53220 Hwy-Field Tools	(3,757.47)	13,236.00	16,993.47	128.39%
53230 Hwy-Shop Operations	21,475.79	280,244.00	258,768.21	92.34%
53232 Hwy-Fuel Handling	1,421.99	12,100.00	10,678.01	88.25%
53240 Hwy-Machinery Operations	20,936.06	1,713,616.00	1,692,679.94	98.78%
53260 Hwy-Bituminous Ops	2,529.76	224,207.00	221,677.24	98.87%
53262 Hwy-Bituminous Ops		111,922.00	111,922.00	100.00%
53266 Hwy-Bituminous Ops		1,345,590.00	1,345,590.00	100.00%
53270 Hwy-Buildings & Grounds	9,958.52	164,134.00	154,175.48	93.93%
53281 Hwy-Acquisition of Capital Assets	175,305.24		(175,305.24)	0.00%
53310 Hwy-Maintenance CTHS		3,300.00	3,300.00	100.00%
53311 Hwy-Maint CTHS Patrol Sectn	73,810.90	1,655,124.00	1,581,313.10	95.54%
53312 Hwy-Snow Remov	216,198.82	912,441.00	696,242.18	76.31%
53313 Hwy-Maintenance Gang	1,869.61	102,104.00	100,234.39	98.17%
53314 Hwy-Maint Gang-Materials	1,120.00	900.00	(220.00)	(24.44%)
53320 Hwy-Maint STHS	158,107.71	1,364,109.00	1,206,001.29	88.41%
53323 Hwy-Maint STHS PBM		52,600.00	52,600.00	100.00%
53330 Hwy-Local Roads	56,044.35	1,187,637.00	1,131,592.65	95.28%
53340 Hwy-County-Aid Road Construction		444,834.00	444,834.00	100.00%
53341 Hwy-County-Aid Bridge Construction		200,269.00	200,269.00	100.00%
53490 Hwy-State & Local Other Services	17,195.79	552,901.00	535,705.21	96.89%
Total Public Works-Highway	274,602.52	11,210,144.00	10,935,541.48	97.55%
Capital Outlay				
57310 Highway Capital Projects	53,688.01	2,499,999.00	2,446,310.99	97.85%
Total Capital Outlay	53,688.01	2,499,999.00	2,446,310.99	97.85%

2/21/2018

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Highway Departmentwide
Wednesday, February 28, 2018

	Actual	2018 Budget	Variance	Variance %
TOTAL EXPENDITURES	328,290.53	13,710,143.00	13,381,852.47	97.61%
NET INCOME (LOSS) *	445,748.36	(3,873,239.00)	4,318,987.36	(111.51%)