

AGENDA
PUBLIC SAFETY COMMITTEE

DATE: April 11, 2016
TIME: 1:00 p.m.
LOCATION: Wood County Annex & Health Center – Marshfield, WI

1. Call meeting to order
2. Review minutes of March 14, 2016 Public Safety Committee Meeting
3. Public comments
4. **Emergency Management Department**
 - (a) Communications March 2016 Claims
 - (b) Communications Report
 - (c) Update on Communication Tower Projects
 - (d) Emergency Management March 2016 Claims
 - (e) Emergency Management Activity Report
 - (f) Update of discussion with the Amish Community
 - (g) Cyber Security
5. **Dispatch Department**
 - (a) March 2016 Claims
 - (b) Dispatch Report
 - (c) Staff update
 - (d) Space Needs/Move Update
6. **Set date, time and location of next meeting**
7. **Humane Officer**
 - (a) Humane Officer Report
 - (b) March 2016 Claims
8. **Coroner**
 - (a) Coroner Report
 - (b) March 2016 Claims
9. **Sheriff's Department**
 - (a) Correspondence
 - (b) Highway Traffic Safety Concerns – Update
 - (c) Traffic Grant Resolution
 - (d) Capital Improvement Plans
 - (e) March 2016 Claims
 - (f) Updates:
 - (i) Crime Stoppers
 - (ii) Safe Ride Initiative
 - (iii) Criminal Justice Task Force
 - (iv) K9 Project
 - (g) Jail Items:
 - (i) Inmate Daily Population
 - (ii) Overtime
 - (iii) EMP
 - (iv) Safekeeper Housing
 - (v) Kitchen report
10. March 2016 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
11. Agenda items for next meeting
12. Adjourn

Minutes of the Wood County Public Safety Committee

DATE: March 14, 2016

PRESENT: Mike Feirer, Dennis Polach, Joe Zurfluh, Bill Winch, Brad Hamilton

OTHERS Sarah Christensen, Lori Heideman, Laura Clark, Thomas Reichert, Dara Hamm, Bill
PRESENT: Clendenning, Steve Kreuser, Lance Pliml, Nancy Kinney

LOCATION: Wood County Courthouse – Wisconsin Rapids

1. Call to Order:

Mike Feirer called the meeting to order at 1:00 p.m.

2. Review minutes of February 8, 2016:

Motion by Hamilton, second by Polach to approve the minutes of the February 8, 2016 meeting. Motion carried unanimously.

3. Public Comments:

No public comments.

4. Emergency Management Department:

a. Communications February 2016 Claims:

The Committee reviewed the Communications February 2016 claims.

b. Communications Report:

The Committee reviewed the Communications report.

c. Update on Communication Tower Projects:

Steve updated the Committee members on the tower projects. He discussed that they are coming to the end of the projects. The Marshfield and Lincoln sites need to be finalized from Tait communications. Also information Systems needs to make the final connection to the Wood County Annex and health center.

d. Emergency Management February 2016 Claims:

The Committee reviewed the Emergency Management February 2016 claims.

e. Emergency Management Activity Report:

The Committee reviewed the Emergency Management Activity Report.

Steve gave the Committee an update on the Amish. Shawn Becker, Steve and the Amish Community are meeting again to go over proposed changes to the buggy markings.

Steve talked about how the Work Program is up from last year in both money and hours worked. Steve answered questions regarding the program.

Steve talked about how the Volunteer Reception Center is being recognized at the United Way Volunteer Breakfast. The Volunteer Reception Center is a partnership between the United Way and Wood County Emergency Management to train individuals to handle spontaneous volunteers in the event of an emergency or lost person situation. This frees up emergency personnel to concentrate on the situation at hand instead of having to screen and vet volunteers.

Motion by Bill Winch, second by Brad Hamilton to co-sponsor the letter sent to legislators regarding Amish safety issues. Motion carried unanimously.

5. Dispatch Department:

a. Dispatch February 2016 Claims:

The Committee reviewed the Dispatch February 2016 claims.

b. Dispatch Report:

Lori gave a staffing update. They will be doing a new eligibility list with Human Resources. Discussed meeting with the architects and that her dispatch consoles are falling apart. Discussed building the new dispatch center around new equipment. Talked about the move and the plans that the committee is discussing.

6. Set date, time and location of next meeting:

April 11, 2016

1:00 PM

Wood County Annex & Health Center – Marshfield

7. Humane Officer:

a. Humane Officer Report:

The Committee reviewed the Humane Officer report. Humane Officer Kinney explained she currently is working on the removal of 11 puppies from a home. The puppies are border collie/pit-bull mix breed.

b. March 2016 Claims:

The Committee reviewed the Humane Officer March 2016 claims.

8. Coroner:

a. Coroner Report:

The Committee reviewed the Coroner report. Coroner Hamm explained she just received notification of the passing of a State Senate bill mandating education for Deputy Coroners. She stated her Deputy Coroners, as well as herself, will be attending upcoming trainings.

b. March 2016 Claims:

The Committee reviewed the Coroner March 2016 claims.

9. Sheriff's Department:

a. Correspondence:

Sheriff Reichert stated recently a new deputy hire resigned after 8 weeks of training. Sheriff asked the Committee if there were any questions regarding the Nekoosa incident and/or the recent jail suicide. None were asked of him. He also explained the department has been assisting the Town of Cameron regarding a zoning issue with a local business.

Sheriff Reichert explained that a new deputy eligibility list was received from the Civil Service Commission. Interviews were done on Friday, March 11th. He stated there is a need for a new hire with the recent resignation.

Chairman Feirer spoke of the newspaper article in today's paper regarding crossing of railroad tracks. He said it cited the Wood County Sheriff's Department's issue in Auburndale with the tracks being blocked for hours. He stated it was a very good article.

b. Highway Traffic Safety Concerns:

Steve Kreuser updated the Committee regarding this issue; see 4.e. above.

c. March 2016 Claims:

The Committee reviewed the Sheriff's Department March 2016 claims.

d. Updates

Crimestoppers: County Board Chairman Lance Pliml explained that Crimestoppers will be hosting a fundraising concert on September 9th. He explained that Crimestoppers has become extremely successful.

Safe Ride Initiative: None

Criminal Justice Task Force: County Board Chairman Pliml stated the task force is working.

K9: The Magic shows were held this past weekend in Wisconsin Rapids and Marshfield, with great success. Sheriff Reichert stated he is working with the Acacia Foundation/Masons in creating a perpetual fund for the Sheriff's Department K9 future.

e. Jail Items:

All jail reports were reviewed.

10. March 2016 Claims: Dispatch, Communications, Emergency Management, and Sheriff:

Motion by Hamilton, second by Winch, to approve the March 2016 claims of all Public Safety Committee Departments. Motion carried unanimously.

11. Agenda Items:

Tour potential back-up Dispatch site at Annex

12. Adjourn:

Motion by Hamilton, second by Polach to adjourn at 3:18 p.m. Motion carried unanimously.

Minutes taken by Wood County Emergency Management and Wood County Sheriff's Department.

Signed Electronically by William Winch 3-23-16.

William Winch, Secretary
Public Safety Committee

04/07/16

REPORT OF CLAIMS FOR

~~COMMUNICATIONS~~ MARCH 2016

For the Range of Vouchers: 13161023 to 13161031

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>	
13161023	WOODTRUST BANK NA	Credit Card Charges-supplies	02/21/16	\$233.12	P
13161024	ALLIANT ENERGY/ WP&L	Sherry Tower Energy Charges	02/23/16	\$184.22	P
13161025	WATER WORKS & LIGHTING COMM	Power for Wis Rapids Tower	02/24/16	\$212.87	P
13161026	MARSHFIELD UTILITIES	Power for MFLD Tower	02/29/16	\$142.28	P
13161027	ALLIANT ENERGY/ WP&L	Power for Nekoosa Tower	02/29/16	\$288.48	P
13161028	OAKDALE ELECTRIC CO	Power-Dexter Tower	02/19/16	\$169.85	P
13161029	ALLIANT ENERGY/ WP&L	Power-Bluff Tower	03/01/16	\$266.31	P
13161030	NORTHWAY COMMUNICATIONS	Replacement part for siren	03/09/16	\$15.00	P
13161031	APCO AFC INC	FCC LLC	03/08/16	\$2,100.00	P

Grand Total:

\$3,612.13

P = Prepaid Voucher

Committee Chair_____
Committee Member_____
Committee Member_____
Committee Member_____
Committee Member

04/07/16

REPORT OF CLAIMS FOR

EMERGENCY MANAGEMENT MARCH 2016

For the Range of Vouchers: 13160015 to 13160019

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>	
13160015	ACE HARDWARE	Supplies for work Relief	03/16/16	\$72.50	P
13160016	WISCONSIN MEDIA	SARA Public Notice	02/28/16	\$28.94	P
13160017	WISCONSIN EMERGENCY MANAGEM		03/21/16	\$400.00	P
13160018	STICKNEY MARK	Travel expenses for Gov Conf	03/12/16	\$146.40	P
13160019	KREUSER STEVE	travel expenses for gov conf	03/12/16	\$211.60	P

Grand Total:

\$859.44

P = Prepaid Voucher

Committee Chair_____
Committee Member_____
Committee Member_____
Committee Member_____
Committee Member

WOOD COUNTY EMERGENCY MANAGEMENT

MARCH 2016 Activity Report

REPORTED TO COMMITTEE: 4/11/15

1. WARNING & COMMUNICATIONS

- a. A spill of an unknown amount of oil was reported by Verso Co in the Wisconsin River on March 3, 2016.
- b. A spill of an unknown amount of an unknown substance was anonymously reported on 3/24/16. They stated that every Thursday night the Wisconsin River downstream of the HWY 73 bridge in Nekoosa is foamy. There is no odor to the foam, but there is a brown tint. The caller stated that this generally happens Thursday nights around 6 PM.

2. TRAINING

- a. Director and Program Assistant attended Pre-Conference Training on March 8, 2016.
- b. Director and Program Assistant attended the Governor's Conference on Homeland Security on March 9-10, 2016.
- c. Administrative Assistant attended Volunteer Reception Center Training on March 8-9, 2016.
- d. Emergency Preparedness Coordinator and Program Assistant attended the Pointer Gold mass casualty exercise at UWSP on March 31, 2016.

3. EMERGENCY MANAGEMENT PLANNING

- a. Updated numerous Emergency Support Functions to send to the State for approval.
- b. Surveyed areas for flooding severity during the month of March.
- c. Updated the countywide Strategic Plan for submission to the State.
- d. Updated the Emergency Management binder with updated contact information and phone numbers. These binders are used by personnel in the event of an emergency or disaster situation.

4. MISCELLANEOUS

- a. Meetings attended:

Public Safety Committee	Director/EPC	3/14/16
County Board	Director	3/15/16
Northeast Area Meeting	Director	3/22/16

- b. Attended the Governor's Conference on March 8-10, 2016.
- c. Visited the Amish with the Sheriff's department to discuss buggy safety.
- d. Visited the Amish community in Green Lake on March 30, 2016.
- e. Administrative Assistant attended the Volunteer Breakfast to represent the Volunteer Reception Center, which was nominated for an award.

5. HIGHWAY SAFETY

- a. Entered February 2016 traffic crash reports into Community Maps program.

6. BUILDING NUMBER IDENTIFICATION

- a. Determined and Installed
Five new numbers –Saratoga, Cary, Auburndale, Pittsville, Sigel
- | | |
|-------------------------------|-----------|
| March 2016 Determined-To-Date | 10 |
| March 2016 Receipts | \$ 33.73 |
| March 2016 Year-To-Date | \$ 428.68 |
| March 2015 Determined-To-Date | 17 |
| March 2015 Receipts | \$ 0.00 |
| March 2015 Year-To-Date | \$ 18.55 |

7. WORK RELIEF

- a. 10 new participants were signed up to start the work program during the month of January.
- b. 5 participants successfully completed their work program requirements.
- c. 1 program participant obtained employment.
- d. Updated rules for pick up and drop off locations for inmates on the work relief program.
- e. Contacted by village of Auburndale regarding brushing projects.

2016 YEAR-TO-DATE TOTALS

Total Hours Worked	4,097.58
Dollar Amount	\$ 32,782.80

2015 YEAR-TO-DATE TOTALS

Total Hours Worked	1,730.75
Dollar Amount	\$ 13,846.00

WORK TRAINING PROGRAM

A. WORK REFERRALS - HOURS

PROGRAM	MALE	FEMALE	HRS ASSIGNED	DOLLAR AMT	HRS WORKED	DOLLAR AMT
COMM SRVC	22	5	.00	.00	1824.75	14598.00
CWEP	0	0	.00	.00	.00	.00

B. CURRENT WORK PROJECTS

--CWEP--

--C

TYPE	LOCATION	AGENCY	HOURS	AMOUNT	HOU
			.00	.00	46.
ASSIST MTNCE	COURTHOUSE	COUNTY	.00	.00	25.
ASSIST PARKS	DEXTER PARK	COUNTY	.00	.00	286.
ASSIST PARKS	NORTH PARK	COUNTY	.00	.00	357.
ASSIST PARKS	POWERS BLUFF	COUNTY	.00	.00	3.
ASSIST PARKS	SOUTH PARK	PARKS	.00	.00	533.
CLEAN SHOP	COMMUNICATIONS	COUNTY	.00	.00	37.
GENERAL LABOR	COMMUNITY THEATER	COMM THEATER	.00	.00	2.
INMATE WORKER	JAIL	COUNTY	.00	.00	311.
MOVE RESIDENT	HUMAN SERVICES	COUNTY	.00	.00	42.
RECYCLING	COURTHOUSE/12TH ST	COUNTY	.00	.00	89.
STOCK SHELVES	2ND STREET NORTH	HOPE'S DOOR	.00	.00	19.
VEH/SHOP MAINTENANCE	SHOP 1	COUNTY	.00	.00	72.
		TOTAL	.00	.00	1824.

Printed:

COUNTY OF WOOD

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04/07/16

REPORT OF CLAIMS FOR

DISPATCH MARCH 2016

For the Range of Vouchers: 08161012 to 08161019

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>	
08161012	WOODTRUST BANK NA	Credit Card charges/training	02/21/16	\$679.00	P
08161013	STIRK LACY	Training reimbursement 2/23	02/23/16	\$60.00	P
08161014	LEXISNEXIS RISK SOLUTIONS	Monthly charges	02/23/16	\$180.34	P
08161015	LANGUAGE LINE SERVICES	Language Line Services	02/29/16	\$163.24	P
08161016	WIPPERFURTH MELISSA	training and expenses	03/10/16	\$101.42	P
08161017	WRFFA	CPR AED Training	03/15/16	\$20.00	P
08161018	HEIDEMAN LORI	Training/Travel	03/11/16	\$276.48	P
08161019	OUTFITTER SATELLITE	Satellite phone charges	03/15/16	\$55.55	P

Grand Total:

\$1,536.03

P = Prepaid Voucher

Committee Chair_____
Committee Member_____
Committee Member_____
Committee Member_____
Committee Member

Dispatch Activity Report

1. Open records requests
2. 1 week of Leadership in Police Organization class in Marshfield
3. Dealing with Difficult people seminar
4. Meeting with the Sheriff's office and Marshfield Utilities, reference their facility and equipment
5. Brainstorming on Crisis client with crisis team in Marshfield
6. Several advisory committee meetings on river block
7. I team meeting with crisis
8. On call with human services
9. Met several times with Warren and Paula for leads
10. Met with Ted Ashbeck reference leads and making them exempt employees
11. CIS user group
12. Continue working with the Fire Departments on I am responding, met at Wis Rapids fire with Doug Van Berkel to make changes on I am responding and set up another meeting with WRFD and MFFD
13. Met with Amy to discuss moving, our options and needs
14. Met with Paula reference hiring and references on a new hire
15. Compiled child support figures for grant for February
16. Working with Cindy from Clerks office on some warrant issues
17. Met with Terry Stelzer regarding calling county personnel in times of crisis at county facilities
18. Assisted short staff on a busy day with multiple incidents
19. Assisted Wis Rapids Fire in their accreditation process

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Humane Officer Nanci Olson Report
February 29th – March 27th 2016

2-29, 3-3; WC2960 Welfare concerns with cattle illness and improper disposal. Open. 88, 88

2-29, 3-2; WR4249 Welfare check on mother dog and her puppies. 12, 12

3-1, 3; WC3079 Cat Bite follow up on compliance. 20, 20

3-1; GR754 Dog Bite, victim is also the owner of a Golden Retriever that bit. 8

3-2; WC3144 Dog Bite follow up. 12

3-4, 6; WR3687 Welfare Check on ill dog. 10, 10

3-7, 9; WR4770 Mistreatment/neglect of puppies suffering from Parvo virus. 22, 12

3-7; WR4266 Dog Bite at the Dog Park, victim was unable to identify the dog or owner so she was started on Rabies Prevention shots. 0

3-8, 14, 21 WR4250 Mistreatment of 3 adult dogs and 11 puppies, all of which were impounded. 10, 10, 22

3-8; GR846 Cat Bite. Victim was bit while helping at the Humane Society. 22

3-9, 15; WC3646 Complaint about a young man hitting dogs with a broom. Open. 38, 38

3-14, 25; WC3780 Improper confinement of dogs and chickens. Open. 74, 74

***3-14; Public Safety Meeting 12

3-16; WC4079 Welfare check on dog's chains and dog houses. Open. 72

3-17, 22 WC4140 Improper disposal of dead livestock. Open. 44, 44

3-20, 22; WR5886 Dog Bite. A Rottweiler bit a child in the face requiring plastic surgery. 22, 22

3-26; WR6336 Dog Bite. Owner is also the victim. 14

3-24, 25; WR4773 Welfare Check on ducks. Open case. 12, 12

3-26, 27; WC4769 Neglect of a dog with a positive test for Lyme disease and Heart worm untreated. 22, 18

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Monthly Time Report

APPROVED BY: Public Safety Committee

Date	Incident #	Per Diem	Mileage	Description
02/29/16	WC2960	\$45.00	88	Welfare check
03/03/16	WC2960	\$45.00	88	Welfare check
02/29/16	WR4249	\$45.00	12	Welfare check
03/02/16	WR4249	\$45.00	12	Welfare check
03/01/16	WC3079	\$45.00	20	cat bite
03/03/16	WC3079	\$45.00	20	cat bite
03/01/16	GR754	\$45.00	8	dog bite
03/02/16	WC3144	\$45.00	12	dog bite
03/04/16	WR3687	\$45.00	10	Welfare check
03/06/16	WR3687	\$45.00	10	Welfare check
03/07/16	WR4770	\$45.00	22	Welfare check
03/09/16	WR4770	\$45.00	12	Welfare check
03/07/16	WR4266	\$45.00	0	dog bite
03/08/16	WR4250	\$45.00	10	Impoundment
03/14/16	WR4250	\$45.00	10	impoundment
03/21/16	WR4250	\$45.00	22	impoundment
03/08/16	GR846	\$45.00	22	cat bite
03/09/16	WC3646	\$45.00	38	Welfare check
03/15/16	WC3646	\$45.00	38	Welfare check
03/14/16	WC3780	\$45.00	74	Welfare check
03/25/16	WC3780	\$45.00	74	Welfare check
03/14/16		\$0.00	12	Public Safety Meeting
03/16/16	WC4079	\$45.00	72	Welfare check
03/17/16	WC4140	\$45.00	44	Improper disposal
03/22/16	WC4140	\$45.00	44	Improper disposal
03/20/16	WR5886	\$45.00	22	dog bite
03/22/16	WR5886	\$45.00	22	dog bite
03/26/16	WR6336	\$45.00	14	dog bite
03/24/16	WR4773	\$45.00	12	Welfare check
03/25/16	WR4773	\$45.00	12	Welfare check
03/26/16	WC4769	\$45.00	22	Welfare check
03/27/16	WC4769	\$45.00	18	Welfare check
TOTAL		\$1,395.00	896	\$483.84

Per Diem: 101-3901-54129-000-101

Mileage: 101-3901-54129-000-331

Report of Claims for

Humane Officer

For the range of vouchers: 39160004 39160004

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39160004	OLSON Nanci K	MILEAGE 2-29-16 TO 3-27-16	03/28/2016	483.84	P
Grand Total:				\$483.84	

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member



Wood County

WISCONSIN

8a
OFFICE OF CORONER

DARA HAMM

DATE: 04/02/16
TO: Wood County Public Safety Committee
FROM: Dara Hamm, Wood County Coroner
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for March 2016:

Calls for Service	76
Death Investigations	9
Investigations Involving Sudden or Suspicious Deaths	7
Death Certificates Signed	18
Cremation Permits Signed	58
Traffic Fatalities Investigated	0
Suicides Investigated	1
Drownings	0
Fire Fatalities	0
Homicides	0
Autopsies Performed	2
Disinternments	0

Remarks:

I will be attending the WCMEA conference in April. I am looking forward to learning more up to date information that I can bring back to the county.

Respectfully submitted,

Dara Hamm

Dara Hamm
Wood County Coroner

4/6/2016 3:04:07 PM

County of Wood

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Report of Claims for

CORONER
MARCH 2016

For the range of vouchers: 36160012 36160017

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36160012	NMS LABS	TOXICOLOGY - FERKEY	02/29/2016	221.00	P
36160013	ANDERSON SUSAN	MILEAGE, PHONE	03/31/2016	35.58	P
36160014	EVANS CHARLES H	MILEAGE, PHONE	03/31/2016	124.14	P
36160015	HAMM DARA	MILEAGE, PHONE	03/31/2016	298.02	P
36160016	JOLING JASON	MILEAGE	03/31/2016	200.34	P
36160017	WCMEA	2016 CONFERENCE - HAMM	04/05/2016	250.00	P
			Grand Total:	\$1,129.08	

Committee Chair

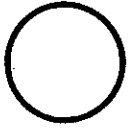
Committee Member

Committee Member

Committee Member

Committee Member

Committee Member



RESOLUTION#

Introduced by Public Safety
Page 1 of 1

LMC

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: <u>PAK</u> , Corp Counsel		
Reviewed by: <u>MM</u> , Finance Dir.		

INTENT & SYNOPSIS: To provide for unanticipated revenue from the State of Wisconsin Department of Transportation to finance additional patrol for speed enforcement from May through September 2016.

FISCAL NOTE: The costs to be funded in the 2016 budget are in lines 101-2504-52140-000-115 (Sheriff -Traffic Police Overtime) and 101-2504-52140-000-340 (Sheriff- Traffic Police Equipment). The adjustment to the budget is as follows:

Account	Account Name	Debit	Credit
101-2504-52140-000-115	Traffic Police Overtime		\$15,000
101-2504-52140-000-340	Traffic Police Equipment		\$ 5,000
101-2504-43521-000-000	State Traffic Aids	\$20,000	

Source of Money: State of Wisconsin Department of Transportation Highway Safety Grant.

WHEREAS, it is a benefit to the citizens of Wood County to provide additional traffic patrol within the boundaries of Wood County over the 2016 operational year, and

WHEREAS, Wood County Sheriff's Department overtime budget is restricted in nature and would be compensated for overtime payments for additional traffic patrol and traffic equipment in the amount of \$20,000 by this grant, and

WHEREAS, Wood County Sheriff's Department will allocate a portion of the \$20,000 awarded grant funds to Wood County Dispatch to assist with the additional traffic patrol within the boundaries of Wood County, and

		NO	YES	A
1	Nelson, J			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Hendler, P			
6	Breu, A			
7	Ashbeck, R			
8	Miner, T			
9	Winch, W			
10	Henkel, H			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

NOW THEREFORE BE IT RESOLVED to amend the Wood County Sheriff Traffic (52140) Budget for 2016 to add \$20,000 of unanticipated revenue from the State of Wisconsin into the traffic revenue account (43521) known as State Traffic Aids.

BE IT FURTHER RESOLVED that pursuant to Wis Stats 65.90(5) the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.

Report of Claims for

Sheriff

For the range of vouchers: 25160157 25160224

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160157	BADGER STATE SHERIFF'S ASSOCIATION	TRAINING	03/08/2016	200.00	P
25160158	WI DEPT OF NATURAL RESOURCES	TRAINING	03/10/2016	40.00	P
25160159	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	03/07/2016	124.95	P
25160160	KWIK TRIP INC	FUEL PURCHASES - FEB 2016	03/10/2016	934.81	P
25160161	MIDWEST DENTAL	INMATE DENTAL	01/21/2016	287.00	P
25160162	SUPER LUBE	#3 - OIL CHANGE	03/09/2016	33.99	P
25160163	RAPIDS SIGN INC	RESCUE SUPPLIES	03/08/2016	75.00	P
25160164	HAMM KIMBERLY	TRAINING	03/11/2016	448.00	P
25160165	WI IAAI	TRAINING	03/10/2016	200.00	P
25160166	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	03/11/2016	168.00	P
25160167	ECOLAB INC	DISHWASHER SENSOR PROBE	03/10/2016	140.12	P
25160168	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	03/11/2016	672.00	P
25160169	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT - FEB 2016	02/29/2016	3787.50	P
25160170	OFFICE MAX	OFFICE SUPPLIES	03/07/2016	54.98	P
25160171	POMP'S TIRE SERVICE INC - GREEN BAY	#2 - BRAKES	03/09/2016	306.20	P
25160172	POMP'S TIRE SERVICE INC - GREEN BAY	#2 - OIL CHANGE & ROTATE	03/07/2016	67.13	P
25160173	SHELL	FUEL CHARGES - FEB 2016	03/01/2016	215.90	P
25160174	WAUPACA COUNTY SHERIFF'S DEPT	SAFEKEEPER HOUSING - FEB 2016	03/15/2016	82125.00	P
25160175	VH BLACKINTON CO INC	SHIPPING	03/15/2016	7.50	P
25160176	ACE HARDWARE	SQUAD SUPPLIES	03/17/2016	2.58	P
25160177	BELLIN HEALTH	DRUG TESTING	03/10/2016	30.00	P
25160178	DAVE'S SERVICE CENTER	#17 - OIL CHANGE	03/07/2016	39.95	P
25160179	DAVE'S SERVICE CENTER	#16 - HEADLIGHT BULBS/WASHER	03/05/2016	75.50	P
25160180	DAVE'S SERVICE CENTER	#33 - OIL CHANGE & AIR FILTER	03/05/2016	53.70	P
25160181	DAVE'S SERVICE CENTER	#16 - OIL CHANGE & ROTATE	03/04/2016	51.95	P
25160182	DAVE'S SERVICE CENTER	#9 - OIL CHANGE	03/04/2016	39.95	P

Report of Claims for

Sheriff

For the range of vouchers: 25160157 25160224

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160183	DAVE'S SERVICE CENTER	#12 - OIL CHANGE & ROTATE	03/04/2016	51.95	P
25160184	DAVE'S SERVICE CENTER	#23 - OIL CHANGE/DEFROSTER/TIR	02/23/2016	93.00	P
25160185	DAVE'S SERVICE CENTER	#3 - OIL & TRANS CHANGE/ROTATE	02/11/2016	197.45	P
25160186	J & D AUTO BODY	#27-REPAIR BUMPER/FENDER SKIRT	03/15/2016	190.00	P
25160187	ACE HARDWARE	RESCUE GAS CAN	03/18/2016	32.99	P
25160188	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	03/15/2016	744.74	P
25160189	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	03/14/2016	40.00	P
25160190	POMP'S TIRE SERVICE INC - GREEN BAY	#27 - OIL CHANGE/TIRE ROTATE	03/11/2016	67.13	P
25160191	REDWOOD BIOTECH	DRUG TESTING SUPPLIES	03/14/2016	480.00	P
25160192	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/12/2016	39.14	P
25160193	US PRISONER TRANSPORT	PRISONER EXTRADITION	01/28/2016	272.40	P
25160194	AUTOZONE(Sheriff)	#15 - HEADLIGHT BULB	03/27/2016	10.17	P
25160195	AUTOZONE(Sheriff)	#15 - HEADLIGHT BULB	03/28/2016	11.09	P
25160196	HOLIDAY WHOLESALE	JAIL SUPPLIES	03/15/2016	1246.50	P
25160197	POMP'S TIRE SERVICE INC - GREEN BAY	#20 - BRAKES	03/23/2016	279.05	P
25160198	POMP'S TIRE SERVICE INC - GREEN BAY	#13 - OIL CHANGE	03/18/2016	69.04	P
25160199	POMP'S TIRE SERVICE INC - GREEN BAY	#20 - OIL CHANGE & ROTATE	03/18/2016	67.13	P
25160200	QUILL CORPORATION	OFFICE CHAIRS	03/17/2016	129.98	P
25160201	SIRCHIE FINGER PRINT LABS	SYRINE COLLECTION TUBES	03/19/2016	138.20	P
25160202	TASER INTERNATIONAL	TASER BATTERIES	03/21/2016	241.50	P
25160203	WI TRAFFIC & SAFETY OFFICER'S	TRAINING	01/11/2016	195.00	P
25160204	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	03/29/2016	86.00	P
25160205	CAMERA CORNER	SHIPPING	03/14/2016	30.00	P
25160206	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	03/29/2016	344.00	P
25160207	POMP'S TIRE SERVICE INC - GREEN BAY	#15 - OIL CHANGE	03/25/2016	67.94	P
25160208	PORTAGE COUNTY CLERK OF COURTS	CERTIFIED COPY	03/24/2016	6.25	P
25160209	HOOGESTEGER CHARLES	LAMINATING	03/30/2016	21.00	P
25160211	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL - MAY 2016	04/01/2016	9337.64	P

Report of Claims for

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Sheriff

For the range of vouchers: 25160157 25160224

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160212	ASPIRUS DOCTOR'S CLINIC INC	DRUG TESTING	03/27/2016	250.00	P
25160213	AUTOZONE(Sheriff)	HEADLIGHT BULB	03/31/2016	18.49	P
25160214	AUTOZONE(Sheriff)	FUEL ADDITIVE (SEA FOAM)	03/30/2016	32.89	P
25160215	BERNARD FOOD INDUSTRIES INC	PRISONER MEALS - MARCH 2016	03/22/2016	229.04	P
25160216	CARDMEMBER SERVICE	VARIOUS PURCHASES - MARCH 2016	03/24/2016	1353.29	P
25160217	H & S PROTECTION SYSTEMS INC	ALARM MONITORING - RESCUE	04/01/2016	336.71	P
25160218	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - MARCH 2016	03/14/2016	679.34	P
25160219	NASSCO INC	JAIL CHEMICALS	03/31/2016	1028.54	P
25160220	QUALITY FOODS IGA BAKER DR	PRISONER MEALS - MARCH 2016	03/31/2016	520.70	P
25160221	SYSCO BARABOO	PRISONER MEALS - MARCH 2016	04/01/2016	6325.01	P
25160222	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	03/25/2016	137.96	P
25160223	UW PROVISION COMPANY	PRISONER MEALS - MARCH 2016	03/21/2016	647.41	P
25160224	WOODLAND VETERINARY CLINIC	K9 HEALTH CARE	03/31/2016	102.50	P
Grand Total:				\$116,332.88	

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

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WOOD COUNTY JAIL

January - June 2016

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	161	70	13	155	75	14	150	66	16	163	69	22	0	0	0	0	0	0
2	159	69	13	150	73	14	151	65	16	162	69	20						
3	159	69	12	148	68	14	151	69	16	167	69	20						
4	158	69	10	146	65	15	152	73	16	166	69	20						
5	154	66	12	147	65	16	157	78	16	173	68	23						
6	153	62	12	149	70	17	155	78	16									
7	151	67	12	156	70	17	161	78	16									
8	145	73	13	158	70	17	160	72	16									
9	152	76	15	156	66	17	160	70	18									
10	153	76	15	165	65	18	157	65	17									
11	154	76	15	161	62	19	153	71	18									
12	155	75	12	156	68	20	164	74	20									
13	160	71	12	151	72	19	170	74	20									
14	155	74	10	153	72	19	168	72	20									
15	151	71	11	154	72	18	166	70	20									
16	148	70	12	161	72	18	166	64	19									
17	154	70	12	153	69	18	164	67	19									
18	154	70	12	147	73	16	164	70	18									
19	156	67	11	149	71	17	172	79	18									
20	150	67	11	148	76	16	176	79	17									
21	150	70	11	145	76	16	171	78	17									
22	149	68	10	149	76	16	163	75	18									
23	158	74	10	152	75	16	160	73	18									
24	164	73	10	147	72	16	160	74	20									
25	164	73	10	155	66	17	156	75	20									
26	161	70	11	149	69	17	160	75	20									
27	151	68	11	150	67	18	160	75	20									
28	158	66	13	155	67	18	159	74	20									
29	154	74	13	156	67	17	161	73	20									
30	154	75	14				169	67	22									
31	157	75	14				168	70	22									
WCJail	154.9			152.4			161.4			166.2			0.0			0.0		
Shipped	70.8			70.0			72.4			68.8			0.0			0.0		
EMP	12.0			16.9			18.4			21.0			0.0			0.0		
Avg Length of Stay (Days)	23.3			22.1			15.3											

Overtime Breakdown 2016 (hrs.)

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Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
<i>TOTALS</i>	0	0	0	0	0	0

Overtime Breakdown 2015 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
<i>TOTALS</i>	0	0	0	0	0	0

Electronic Monitoring 2016 Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2016 Total Amount	2015 Total Amount
January	\$19,355.16	\$19,355.16	\$22,561.05
February	\$25,488.90	\$44,844.06	\$57,979.48
March	\$29,683.61	\$74,527.67	\$99,520.47
April	\$0.00	\$74,527.67	\$139,201.59
May	\$0.00	\$74,527.67	\$175,729.01
June	\$0.00	\$74,527.67	\$216,103.25
July	\$0.00	\$74,527.67	\$249,765.77
August	\$0.00	\$74,527.67	\$289,695.25
September	\$0.00	\$74,527.67	\$323,658.13
October	\$0.00	\$74,527.67	\$361,976.11
November	\$0.00	\$74,527.67	\$388,314.67
December	\$0.00	\$74,527.67	\$413,476.37
TOTAL	\$74,527.67	\$74,527.67	

EMP Average for month x number of days in month = bed days
 Bed Days x \$52.03 = Monthly Savings

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SAFEKEEPER HOUSING

2016

MONTH	Facilitiy	Facility	Facility	WAUPACA	MONTH TOTAL	2016 YTD TOTAL	2015 YTD TOTAL
JANUARY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$164,250.00	\$164,250.00
MARCH	0.00	0.00	0.00	82,125.00	\$82,125.00	\$246,375.00	\$246,375.00
APRIL	0.00	0.00	0.00	0.00	\$0.00	\$246,375.00	\$328,500.00
MAY	0.00	0.00	0.00	0.00	\$0.00	\$246,375.00	\$410,625.00
JUNE	0.00	0.00	0.00	0.00	\$0.00	\$246,375.00	\$492,750.00
JULY	0.00	0.00	0.00	0.00	\$0.00	\$246,375.00	\$574,875.00
AUGUST	0.00	0.00	0.00	0.00	\$0.00	\$246,375.00	\$657,000.00
SEPTEMBER	0.00	0.00	0.00	0.00	\$0.00	\$246,375.00	\$739,125.00
OCTOBER	0.00	0.00	0.00	0.00	\$0.00	\$246,375.00	\$821,250.00
NOVEMBER	0.00	0.00	0.00	0.00	\$0.00	\$246,375.00	\$903,375.00
DECEMBER	0.00	0.00	0.00	0.00	\$0.00	\$246,375.00	\$985,500.00
TOTALS	\$0.00	\$0.00	\$0.00	\$246,375.00	\$246,375.00		

2015 is a 65 average
2016 is a 75 average

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Wood County Sheriff's Department Kitchen Report – 2016			
Month	Number Meals Served	Food Preparation Cost	Cost per Meal (Includes Labor)
January	7,125	\$6,859.51	\$2.12
February	6,258	\$6,890.54	\$2.35
March	7,175	\$7,377.67	
April			
May			
June			
July			
August			
September			
October			
November			
December			
TOTAL			

*3 pay periods

KITCHEN EXPENSES						
	2010	2011	2012	2013	2014	2015
Food Costs	\$89,716.59	\$82,721.69	\$80,975.87	\$105,800.61	\$88,754.51	\$78,490.02
Labor	\$114,602.24	\$115,392.50	\$112,299.72	\$114,966.43	\$111,781.37	\$103,601.47
	\$204,318.83	\$200,125.19	\$193,275.59	\$220,767.04	\$200,535.88	\$182,091.49
Meals	99,837	88,494	84,357	103,993	86,637	77,044
Cost Per Meal	\$2.05	\$2.26	\$2.29	\$2.12	\$2.31	\$2.36
Cost Per Day	\$6.15	\$6.78	\$6.87	\$6.36	\$6.93	\$7.08