

Health and Human Services Committee Agenda

Thursday, November 21, 2019, 5:00 pm

Wood County Annex & Health Center - Classroom

1600 North Chestnut Ave, Marshfield

- 1) Call to order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Health Department Presentation on River Riders Bike Share Program and Potential Sponsorships
- 5) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee, October 24, 2019
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, and Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, and Veterans Service

Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration.
- 6) Discussion and consideration of item(s) removed from consent agenda
- 7) Financial Statements: Edgewater Haven, Human Services, and Norwood Health Center
- 8) Human Services Title IV-E Legal Representation of Parents and Children Grant
- 9) Norwood Health Center proposal for increasing Nursing shift differentials
- 10) Resolution to approve Human Services out-of-state travel request to attend the 25th Annual National Psychopharmacology Update in Las Vegas, NV February 13-15, 2020 with registration expenses paid by budgeted tax levy
- 11) Resolution to amend the Health Department 2019 WIC budget for additional revenue and expenditures unanticipated during the original budget process
- 12) Resolution to amend the Health Department 2019 GRANTS budget for additional revenue and expenditures unanticipated during the original budget process
- 13) Resolution to amend the Health Department 2019 ADAMS-JUNEAU budget for additional revenue and expenditures unanticipated during the original budget process
- 14) Health Department out-of-state travel request to attend the National Association of County and City Health Officials (NACCHO) 2020 Preparedness Summit in Dallas, TX March 31-April 3, 2020 with all expenses paid with grant funds
- 15) Health Department out-of-state travel request to attend the Community of Practice for Public Health Improvement and Innovation (COPPHII) Open Forum in Kansas City, MO March 26-27, 2020 with all expenses paid with grant funds
- 16) Health Department performance management survey of Health & Human Services Committee
- 17) Resolution to amend the 2019 budget for Edgewater Haven Dietary (54212) for the purpose of funding the Capital Purchase necessary to replace the current Dietary Water Heater with a new Water Heater
- 18) Legislative issue updates
- 19) Future agenda items
- 20) Next meeting(s):
 - December 19, 2019, 5:00 pm, Edgewater Haven, Conf Room 110/Admin Bldg – Port Edwards
- 21) Adjourn

HEALTH AND HUMAN SERVICES COMMITTEE

5a

DATE: October 24, 2019

PLACE: Edgewater Haven, Administration Building, Conference Room 110 - Port Edwards

PRESENT: Donna Rozar, Adam Fischer (via phone), Jessica Vicente, Tom Buttke, Steven Kulick MD, Marion Hokamp, Al Breu, Mark Holbrook, Heather Wellach RN

ALSO PRESENT (for all or part of the meeting): Marissa Laher, Jo Timmerman (Human Services); Rock Larson (Veterans Service); Sue Kunferman, Kathy Aft (Health Department); Reuben Van Tassel (Maintenance)

1) Call to Order

Meeting called to order at 5:00 p.m. by Chair Rozar.

2) Quorum

Rozar declared a quorum.

3) Public Comments

- n/a

4) Consent Agenda

Clarification was given on a couple items from the consent agenda. Motion (Buttke/Holbrook) to approve the consent agenda. All ayes. Motion carried.

5) Discussion and consideration of items removed from consent agenda

n/a

**6) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center
Quarterly Reports – Veterans Service, Health Department**

Department staff answered questions regarding information in the financial statements and quarterly reports.

7) Human Services update on 4th Street to City Hall Plaza relocation

Reuben Van Tassel shared pictures and provided an update with the relocation; today is day number two of the move. A reception and ribbon cutting ceremony is planned prior to the November Committee meeting. The Chair read an email from Brandon Vruwink thanking the Committee and commending Reuben for their support during this project. After 10 ½ years, the Cornerstone staff are pleased to be in a new location.

8) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

9) Items for Future Agenda

The Chair noted items for future agendas.

10) Next Meeting(s)

- November 21, 2019, 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield (reception and ribbon cutting of new Cornerstone location, 2nd floor of Old City Hall Plaza at 4pm)

11) Closed Session

Motion (Breu/Kulick) to convene into closed session pursuant to 19.85(1)(c) Wis. Stats. to discuss annual evaluations of Health Department Director, Human Services Director, and Veterans Service Officer. Rozar: Aye, Fischer: Aye, Breu: Aye, Hokamp: Aye, Holbrook: Aye, Buttke: Aye, Vicente: Aye, Kulick: Aye, Wellach: Aye. Motion carried. The Committee went into closed session at 5:24 p.m.

12) Open Session

Motion (Buttke/Holbrook) to return to open session at 6:18 p.m. All ayes. Motion carried.

13) Adjourn

Rozar declared the meeting adjourned at 6:19 p.m.

Minutes taken by Kathy Aft and subject to Committee approval.

*Health Department Report**November 21, 2019**If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us***ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN**

- We continue to work on updating a variety of emergency preparedness plans. Next in line is our Mass Clinic Plan and our Pandemic Plan. We are also tweaking our Continuity of Operations Plan (COOP) based on our exercise that was held last month. We are also scheduled to hold a full-scale Family Assistance Center drill in June of 2020 and have invited Emergency Management and Human Services to participate with us.
- I had the opportunity to participate in a full-scale emergency preparedness drill with Marshfield Medical Center. The scenario involved the release of Ricin into the air handling system at the Marshfield Hotel. This was an excellent learning experience and the drill went very smoothly. I also had the opportunity to participate in an influenza pandemic mass clinic exercise with the UWEC nursing students on the Marshfield campus.
- I completed the Servant Leadership Certificate program at UW Madison. This was an extremely valuable experience. The rest of our management team will complete the program in spring of 2020.
- School districts in southern Wood County have requested to meet regularly with Brandon and me to discuss how our agencies can continue to build partnerships and improve communication with the schools. Our first meeting was November 20.
- Four staff from the WI Department of Health Services Northern Regional Office visited our department in October. The purpose of the visit was to take a tour of our office space and to discuss the revised DHS 140 Review process, ask how our reaccreditation process went, discuss successes and challenges, and provide an overall update on our work. The visit went very well.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPHCommunity Health (Healthy People Wood County)

The coalition leads have been working hard to develop the Healthy People Wood County Community Health Improvement Plan (CHIP). The Healthy People team held two CHIP planning meetings and asked coalition partners to provide their input on the top three health priorities identified within the Community Health Assessment (CHA). The next steps are to disseminate a survey for additional feedback on coalition strategies to address the health priority areas as well as holding focus groups with Wood County residents. One of these focus groups will be with the Hmong community, which is scheduled for November 10th at LoveINC. As a reminder, conducting a CHA and CHIP are statutorily required activities.

An overview of Public Health was presented to a senior class at UWSP. Multiple students from UWSP have completed internships at the health department. These interns have been invaluable assets for the work of the coalitions in the past.

Student Success Story

Hannah Wendels was a student at the department in the spring of 2019, working with the environmental health team. She then transitioned into an LTE role and worked with the community health team through the end of October 2019. We are happy to share, Hannah was offered and accepted a job with UW-Extension here in Wood County. Her time with us was exceptional and we wish her the best in her new role. Hannah shared before she left, "I learned so much at the health department and it provided me with the knowledge I needed to apply and interview for my new job- thank you!"

UW-Eau Claire Nursing Students

The students have been working on a *Wisconsin Rapids Rental Inspection and Licensing Program*; a major part of the project is community engagement. In order to do community engagement the students created a survey asking questions about how those people being surveyed found their rental property, their likelihood of supporting an inspection process for rentals, and the likelihood of supporting an online database for all rental properties in the community. The students chose to conduct door knocking as their next type of community engagement. They have had 18 surveys completed, and have one more round of community engagement planned to increase responses from college students and the elderly population who rent in Wisconsin Rapids.

Parents as Teachers

The proposal to seek funding to implement the *Parents as Teachers* program is almost complete and will be ready to share with partners and potential funders.

HPWC Communications

Updates to the Healthy People Wood County Website (healthypeoplewoodcounty.org) are being worked on to ensure all the information and work being done by teams is up-to-date. An annual report is being drafted, which will include our highlights from 2019 and detail our social media and traditional communication interactions.

Farmers Market

The Wisconsin Rapids Downtown Farmers Market ended on October 26th. The market was open Thursdays and Saturdays from 8:00 AM – 2:00 PM. It was located on the road along the river at 220 1st Avenue South, Wisconsin Rapids, WI 54495. We had a very successful market – a short explanation of how payment was processed and a few data points are below. These data points do not include cash sales, WIC, Aspirus Fruit and Veggie RX, Incentive vouchers, or Senior Farmers Market Vouchers. These are only data points in regards to the processing of credit, debit, and FoodShare EBT.

The market this year was able to accept Credit, Debit, and FoodShare EBT transactions. The equipment to do payment processing was funded through a National Farmers Market Coalition grant; however, markets still needed to pay processing fees per transactions. This accounts for \$0.15 every FoodShare EBT transaction and \$0.15 + 0.049% every credit/debit transaction. To cover the cost for this processing fee the market charged a \$1.00 transaction fee to every credit/debit transaction. Transaction fees cannot be applied to FoodShare EBT users.

Visitors to the market who used credit, debit, and/or FoodShare EBT visited the market management booth to swipe their respective payment type. The visitor then received \$1.00 wooden tokens for the amount they swiped.

For example: Anna would like to spend \$20.00 at the market. Anna is using a credit card. The market manager processes her card for \$21.00 (\$20 + \$1 processing fee). Anna receives 20 - \$1.00 wooden tokens to be used at any vendor booth accepting the tokens for payment of goods.

Below you will see dollars by redemption type and total number of transactions at the market by month. Total redeemable dollars is the amount that can actually be used to purchase goods. Total dollars in transactions include the \$1.00 processing fees.

Total Visitor Dollar Redemptions by Type

	June	July	August	September	October	Season Total
\$ FoodShare EBT	\$132	\$519	\$652	\$383	\$108	\$1794
+ \$ Credit/ Debit	\$1055	\$394	\$804	\$468	\$247	\$2968
= Total Redeemable Dollars	\$1187	\$913	\$1456	\$851	\$355	\$4762
+ Transaction Fee Credit/Debit	\$50	\$20	\$46	\$22	\$14	\$152
= Total Dollars in Transactions Credit/Debit, and FoodShare EBT combined	\$1237	\$933	\$1502	\$873	\$369	\$4914

- Of total **dollars** swiped at the market, FoodShare EBT accounted for 38%.
- Of total **dollars** swiped at the market, Credit/Debit accounted for 62%.

Total Number of Transactions by Type

	June	July	August	September	October	Season Total
# of Credit/Debit transactions	50	20	46	22	16	154
# of FoodShare EBT Transactions	10	33	44	27	10	124
Total # of Transactions	60	53	90	49	26	278

- Of the number of transactions completed at the market, 55% were credit/debit users and 45% were FoodShare Users. The program was almost equally used by both credit/debit users and FoodShare users.

FoodShare was highly utilized at the market! At many markets you usually see a 90/10 split or even less! I believe the utilization rate had to do with increased market management presence and the new market token system. In the past, only FoodShare EBT users used tokens at the market – there was stigma attached to visiting the market management booth and swiping your FoodShare card. Now we are able to process debit/credit. Debit/credit users also receive wooden tokens; therefore, you do not know “who is who” when swiping cards at the market booth –

we've taken away the stigma people used to feel and made it easier to utilize FoodShare benefits – while also increasing services for credit/debit users and/or people who don't have cash on them – a win-win!

Total Unduplicated Transactions by Type

# of transactions	# of FoodShare cardholders (unduplicated)	# of Credit/Debit cardholders (unduplicated)
1	51	88
2	16	14
3	5	4
4	4	0
5	2	1
6	0	1
15	0	1
Total Users	78	109

- **109 visitors accounted for 154 credit and debit transactions.**
 - Of the visitors, 19% were return users (processing 2 or more times)
 - 81 % utilized the program one time
- **78 visitors accounted for 124 FoodShare transactions.**
 - Of the 78 visitors, 35% were return users (processing 2 or more times)
 - 65% utilized the program one time
- **In the programs first year, a total of 187 people utilized the ability to process credit, debit, and EBT FoodShare at the farmers market resulting in \$4,762 additional dollars supporting local vendors that had not been tapped into previously.**

*(*assuming only one card # used per person and one payment type used per person)*

A full farmers market report will be available at the end of 2019.

River Riders Bike Share

The program will be ending for the 2019 season during the first week of November. The program has grown significantly in 2019. The number of riders increased from 157 riders in 2018 to 363 riders in 2019. The number of trips taken increased from 230 trips in 2018 to 727 trips in 2019. Bikes are available at six locations throughout the Wisconsin Rapids area. Bike Share is an affordable option for recreation, physical activity, and transportation. The program is also very environmentally friendly, shows support of bicyclists, and further enhances bikeability improvement planning.

The program will go into winter “hibernation” starting the first week of November. More data will be released at the end of November and an updated report will be created and made available. Overall the program had a very successful year. We are now seeking sponsorships for the 2020 season. Ho-Chunk Casino kicked-off our 2020 funding season by making a full commitment to fund one of the six stations! A big thank you goes out to them! Sponsors receive their logos on the side of the bike baskets and special promotions and discounts for their organization. Additional funds are being sought from local organizations. We are hopeful and have had a positive response for funding for the 2020 season.

Wood County Jail Workgroup & Report

The Wood County Health Department is partnering with the Wood County Jail and other community partners to address several challenges that the jail is currently facing, including overcrowding, recidivism, and unmet mental health and substance use disorder needs among the incarcerated population. To initiate this process, the jail has started sharing their data with the health department, which will be used to increase the understanding of these challenges and thus foster the development of well-informed, comprehensive, and cost-effective solutions.

The Wood County Jail Workgroup has now met a total of three times and includes representation from the Health Department, Wood County Jail, Wood County Sheriff's Department, the Family Health Center of Marshfield, Inc., and community organizations such as Three Bridges Recovery and Love INC. Starting at the next meeting in mid-December, the workgroup is aiming to expand to include various other individuals who are relevant to incarceration and criminal justice work, such as chiefs of police, the District Attorney, the Clerk of Courts, judges, mental health and substance use disorder providers, and representatives from Community Corrections, Human Services, and Aspirus Riverview. Going forward, this workgroup will meet monthly.

Amelia Harju, MPH, is the Population Health Fellow at the Wood County Health Department and is leading the Wood County Jail Workgroup. She is also in the process of creating a report which aims to describe:

- the issues (stated above) the Wood County Jail is facing,
- initiatives the jail is already undergoing to help mitigate those issues,
- success stories from neighboring county jails that faced similar challenges, and

- potential solutions that are informed by neighboring counties as well as evidence-based practices

Amelia is currently working on gathering more information to include in the report and acquiring feedback from other members of the workgroup. Ultimately, the report will help serve as a guide for the Wood County Jail Workgroup and it will provide valuable data, information, and suggestions for other counties in Wisconsin facing similar issues.

Mental Health Matters

The month of October was a reminder of the breadth of work that the coalition is undertaking. Leadership from the team attended the Rural Communities Opioid Response Program (RCORP) meeting. The RCORP meetings are led by partner organization Marshfield Clinic, specifically out of the Family Health Center. During the meeting four objectives were identified, one specifically being around funding a case manager for the Wood County Jail to help reduce recidivism. Once these objectives are solidified along with their deliverables, the grant for RCORP will be written and submitted by the Family Health Center.

Along the line of work being done within the jail, Mental Health Matters continues to collaborate with the Wood County Jail with the hopes of reducing barriers to treatment for incarcerated people and those who are being released back into the community. We have been working with jail staff to obtain and analyze primary data that will help paint a better picture of who is within the jail's walls. The latest jail meeting also happened in October, which highlighted the need to work more closely with the Mental Health Coordinator within the jail to start implementing trauma informed initiatives.

In regards to continual partnerships with local organizations, staff attended the Marshfield Clinic's Mental Health Workgroup to provide them updates on recent coalition happenings as well as potential partnership opportunities. One of the opportunities was around an expansion of Question Persuade Refer Trainings within Wood County. Another of the opportunities was starting to build out a storyteller group up in Marshfield based out of the A Better Way Clubhouse. The Marshfield group would look similar to the Storyteller workgroup in Wisconsin Rapids, which had its first meeting in October at the River Cities Clubhouse. During this meeting, the group started strategic planning and establishing a timeline for the work. The purpose of the workgroup is to identify ways to address and reduce stigma around mental illness and substance used disorder within the community. The next meeting is set for the first Friday of November.

Another collaborative effort happening within the clubhouse was a discussion between Crossview Church, Mental Health Matters, and the River Cities Clubhouse around utilizing a 12-passenger van Crossview owns. A focus group was held within the clubhouse to identify transportation needs of clubhouse members as well as potential uses of the van that can address some of those needs.

October also marked the last quarterly full coalition meeting of the year. During this meeting, the *Up to Me* curriculum was presented to coalition members. This curriculum will serve as the introductory training for storytellers. The curriculum helps participants write their story and identify the best settings for them to disclose about their lived experience. The full coalition meeting also served as a time for partner organizations to provide updates from their organizations as well as network.

The Mental Health Matters lead, David, recently completed the Adverse Childhood Experiences (ACE) Interface training of the trainers. He can now start providing those trainings throughout Wood County.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

Port Edwards/Armenia Groundwater Issues-MOU progress

Residents in the Port Edwards/Armenia area were offered another opportunity for free water testing under this MOU agreement with AGC. Health Department staff did on site sampling for those who signed up for the program. 105 residents called to schedule sampling. There were 103 requesting regular samples, 1 confirmatory sample, and 1 post RO installation sample. Of these samples, 60 samples were analyzed with 18 at unsafe nitrate levels, 4 of these were greater than 25 mg/L nitrate. At the time of this report, not all samples were collected or analyzed. A final accounting of this sampling effort will be provided in December. One resident's well water was collected by staff in the initial May 2018 sampling and tested at 6.7 mg/L nitrate. In June 2019 he self-tested again with a result of 20.79 mg/L nitrate. The confirmatory testing done by EH staff on November 6, 2019 had a result of 32 mg/L nitrate. We will recommend that he continue to monitor his well for nitrate levels.

Temporary Event Inspections

Staff attended Pumpkin Fest in Nekoosa and 9 vendors were inspected.

Lead Inspections

One home was tested for lead in Arpin due to a child with an elevated blood lead level. No lead was found in the home. The lead likely came from the child's previous residence.

Staff Training

Environmental Health Staff attended the Wisconsin Environmental Health Association Conference in Elkhart Lake. Topics included emerging pests of concern, CBD oil and marketing, hazardous algal blooms, Food Safety from the operator's perspective, polyfluoroalkyl substances, and enforcement of public health hazard abatement orders. Kate Carlson attended the Radon Conference and a training session on radon in schools. Ellen completed additional FDA online training courses.

New Businesses and Consultations

Fruity Helado opened as a retail food store in Marshfield. In October, the 7 Baltus Gas stations in Wood County all changed to R-Stores. There will be another set of pre-licensing inspections of these establishments in December as GPM Investments will own them. Applebee's in Wisconsin Rapids had a pre-licensing inspection. Walk-n-Roll was licensed as a mobile restaurant in Wisconsin Rapids. A consultation was done with a potential new caterer in Pittsville.

Complaints

Twenty-four complaints were received and followed up on in the month of October.

- A caller complained of illness caused by his residence. The landlord was contacted.
- There were 2 mold complaints filed in October.
- We received 6 complaints of bed bugs found in homes and apartments, and in public transportation.
- In October there were 3 complaints of poor housing conditions investigated.
- We investigated 1 case of hoarding which involved both an accumulation of debris in the home as well as pet urine and feces.
- There were 2 complaints about restaurants. One was a complaint regarding undercooked beef and another was a complaint about illness from fish.
- A manufactured home community resident complained of a grossly inflated water bill.
- A manager called to complain about a tenant with mice in her rental unit.
- A tenant complained that some of the rooms in the home did not have adequate heat. The landlord said that ductwork would need to change to repair this.
- A tenant called to report a continuing problem with flying squirrels in the house.
- A tenant called to complain about odors in an apartment due to the death of an individual in another apartment that had gone undiscovered for a long time. The landlord had the apartment cleaned and no odor was detected upon inspection.
- A caller claimed that a beverage from a local restaurant seemed tainted and caused burning of the mouth and lips. The restaurant manager was contacted and no other complaints were received.
- A complaint was received about a restaurant serving out dated food.
- A complaint was received about a business reportedly not being cleaned regularly.
- A complaint came in regarding an unlicensed mobile food truck. The mobile unit is now licensed.

COMMUNICABLE DISEASE TEAM REPORTS

Tuberculosis Update – Jean Rosekrans & Alecia Pluess

A confirmed case of tuberculosis disease continued on directly-observed medication therapy and weekly sputum sample collection during October. Two new cases of latent tuberculosis infection (LTBI) were started on medications through the health department. Two additional cases of LTBI previously diagnosed continue on medication. There was one hospitalized case of influenza during October as well as one case of legionellosis.

Communicable Disease Update – Jean Rosekrans & Alecia Pluess

- During the month of October, Wood County had 21 cases of chlamydia, 3 cases of Hepatitis C, and 1 case of Hepatitis B reported. A presentation was done for participants in the Human Services Day Treatment Program on the topics of Hepatitis C and sexually transmitted infections.
- Also during October, 3 cases of campylobacter, 1 case of E. coli, 1 case of giardia, 1 case of cryptosporidiosis, 1 case of salmonella, and 1 case of Hepatitis A were reported. The health department was notified that recent Salmonella cases were matching by whole genome sequencing at Wisconsin State Lab of Hygiene. Department of Health Services requested that additional supplemental interviews be completed with these cases and is taking a deeper look at the interviews based on exposures reported. Public Health Nurses continue to work with the DHS Enterics Section on these cases of salmonella.
- During October there were 4 probable cases and 16 suspect cases of Lyme's disease. There was also 1 case of anaplasmosis and 1 suspect arboviral case.
- Public Health Nurses assisted with administering flu shots to county employees through the County Wellness Program's flu shot clinics.
- Communicable Disease Nurses participated in a Measles Tabletop Drill with Marshfield Medical Center on October 10th.

Jean went on one home visit for a child with elevated blood lead levels.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD, CLC

- WIC partnered with Fit Families to host a Halloween Party on October 24th at the old East Junior High building gymnasium, in which 76 community members attended. The purpose of this activity was to educate the community about Fit Families and the importance of living and leading a healthy lifestyle, and to enroll interested families.
- Micaela Rucker, Sarah Sugden, and I attended the Fit Families training on October 29th where we brainstormed ideas on new PSE activities to consider working on.
- Sarah Sugden, Tiffany Halama, Jessica Hutchinson and I attended the WI WIC Association (WWA)/Fit Families Professional Development Day on October 30th to obtain continuing education on counseling skills and new nutrition topics.
- Sarah Krubsack, Betsy Mancl, Jessi Jacobitz, and Micaela Rucker attended the WIC Support Staff training on October 30th to receive updates and training from the state WIC office.
- Several new WIC foods are now available including tofu, shredded cheese, and additional cereal and juice options.

Caseload for 2019 (Contracted caseload 1485)

	Dec 2018	Jan 2019	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Active (Initial)	1382	1373	1324	1362	1343	1367	1389	1336	1366	1363	1382	
Active (final)	1414	1376	1338	1378	1361	1377	1401	1348	1370	1365		
Participating	1412	1376	1328	1374	1357	1372	1396	1345	1370	1363	1390	

HEALTH DEPARTMENT CREDIT CARD SUMMARY

9/21/2019-10/20/2019

Amount Due \$ 4,373.87

Due Date 11/19/2019

Date Paid 11/7/2019

15190548

PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Kohls.com	Prog Supp		MCH	\$ 83.22
Blankshirts.com	Prog Supp Refund		MCH	\$ (25.14)
Walmart	Meeting Exp	✓		\$ 13.85
Etsy	Prog Supp/TIC	✓		\$ 42.20
Safe Kids Worldwide	Recertification Fee		MCH	\$ 55.00
Amazon	Prog Supp		PHEP	\$ 149.76
Grainger	Tax Refund		PHEP	\$ (2.40)
Kwik Trip	Prog Supp		PHEP	\$ 100.00
4Imprint	Prog Supp		PHEP	\$ 343.54
Walmart	Prog Supp		PHEP	\$ 23.62
Walmart	Meeting Exp	✓		\$ 32.67
Safe Kids Worldwide	Recertification Fee		MCH	\$ 55.00
NALBOH	Membership Dues		PHEP	\$ 300.00
WPHA	Organiz Mem Dues	✓		\$ 550.00
UW Trans Serv	Parking Exp		PHEP	\$ 30.00
APHA	Membership Dues		PHEP	\$ 205.00
Hyatt Regency GB	Conf Exp	✓		\$ 94.71
Alpha Energy Labs	LT Radon Kits	✓		\$ 89.85
Zoom	Monthly Fee	✓		\$ 14.99
The Osthoff Resort	Conf Exp	✓		\$ 131.75
The Osthoff Resort	Conf Exp	✓		\$ 224.00
				\$ 2,511.62

Grants:

PHEP Public Health Emergency Preparedness
 IMAD Immunization
 MCH Childhood Lead
 MCH Maternal Child Health
 PHS Prevention Funds
 WIC Accreditation Infrastructure
 WIC-CP Community Partners

Programs:

ADMIN WIC Program Administration
 BS WIC Breastfeeding
 CS WIC Client Services
 FMNP WIC Farm to Market Nutrition Program
 PC WIC Nutrition Education
 PC WIC Peer Counseling
 EV Healthy Smiles Fluoride Varnish
 SEAL Healthy Smiles Sealants

Coalition Names:

SWCBF South Wood County Breastfeeding Coalition
 SWC South Wood County Safe Kids Coalition
 HPWC Healthy People Workgroup
 HG&D HPWC - Chronic Disease Prevention Team
 MH HPWC - Mental Health/AODA Team

ADAMS JUNEAU - VISA CHARGES

Vendor	Description	PROGRAM	Amount
UPS Store	Prog Supp		25.90
UPS Store	Prog Supp		60.57
			\$ 86.47

WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Oriental Trading	Event Supp	FF	582.71
Walmart	Event Supp	FF	89.23
4Imprint	Event Supp	FF	159.10
Pick 'n Save	Prog Supp	FF	100.00
WR Downtown FM	FM Activities	FF	26.00
Uniform Advantage	Prog Supp	CS	395.41
4Imprint	Prog Supp	CS	159.10
			\$ 1,511.55

HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
CrownAwards.com	Prog Supp	BF-Medela	\$ 90.83
Walmart	Meeting Exp	AOD	\$ 16.12
Subway	Meeting Exp	AOD	\$ 24.98
Politos	Meeting Exp	AOD	\$ 132.30
			\$ 264.23

STATE TB REIMBURSEMENT

101-1501-47250-000-000

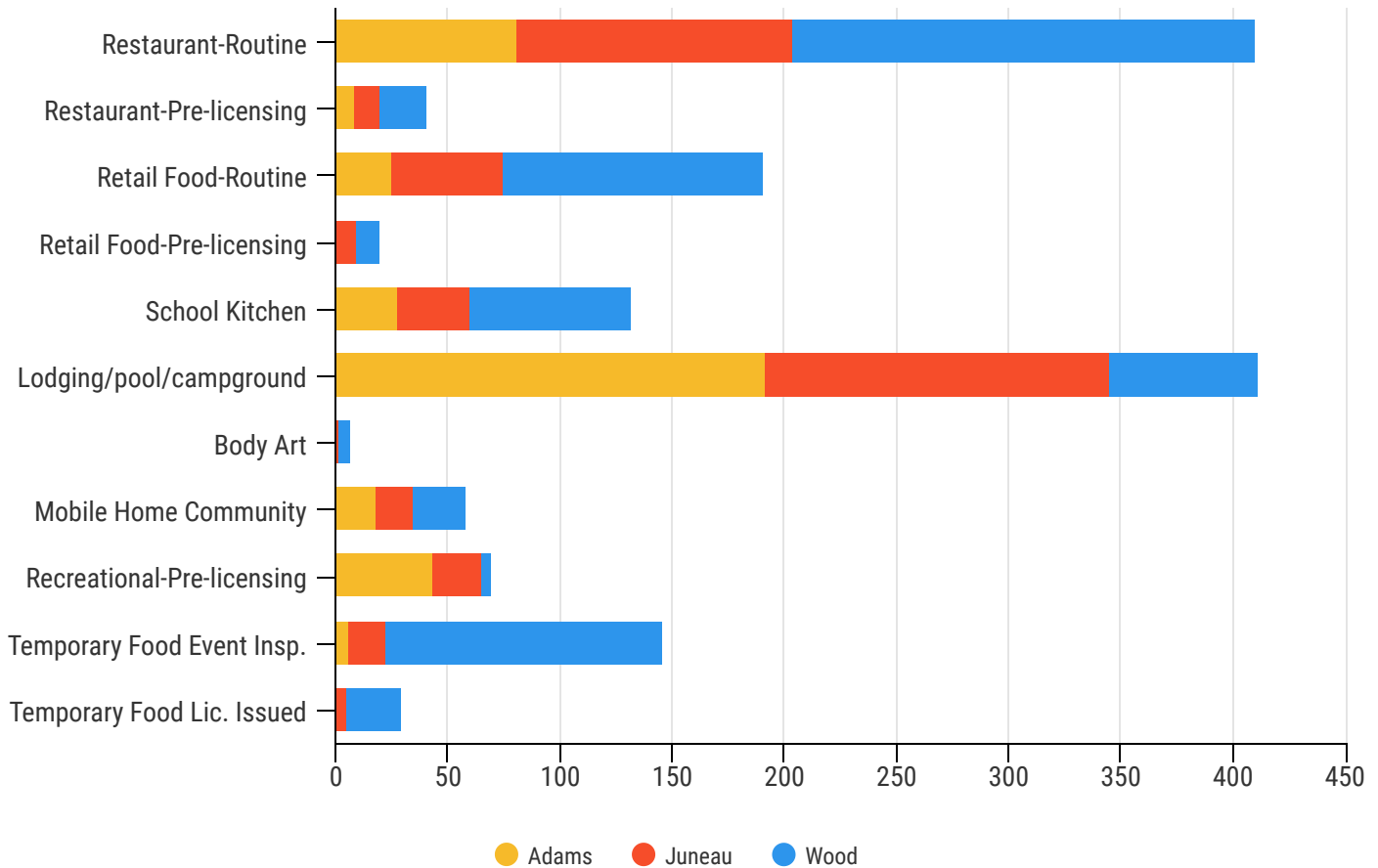
Vendor	Description	Amount
		\$ -

Wood County Environmental Health Program

Adams, Juneau, & Wood County Combined Totals

July 1, 2018-June 30, 2019

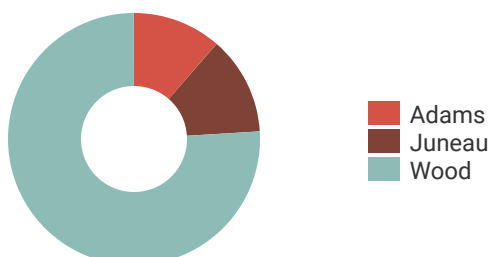
Inspections-Total of 1487



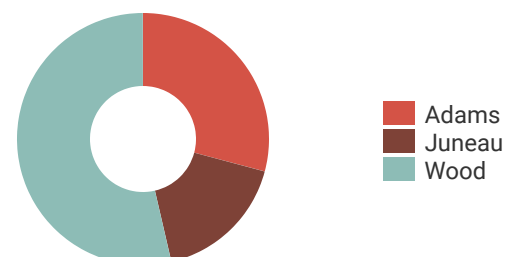
In addition, Wood County has 127 TNC wells, Adams has 171, and Juneau has 111. Each well is sampled annually for bacteria and nitrate, and has a full well inspection done every 5 years.

Complaint Investigations

Food Related Complaints (79 Total)



Other Complaints (319 total)



Wood County Environmental Health Program

July 1, 2018-June 30, 2019

Total Establishments Licensed

Restaurant



228

Temporary Restaurant



25

Retail



148

Lodging



38

Campground



13

Tattoo/Body Art



6

Pools



36

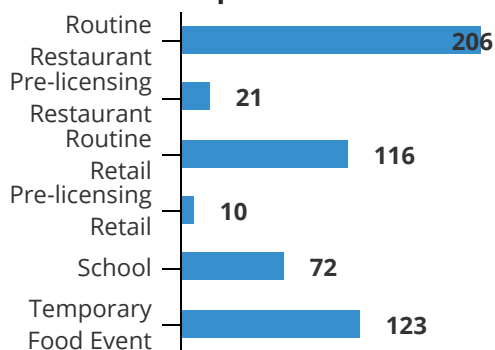
Manufactured
Home Community



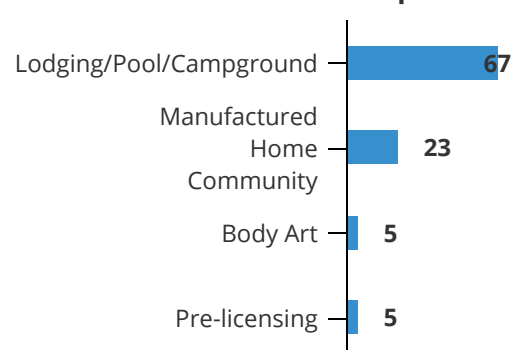
28

Inspections

DATCP Food Inspections

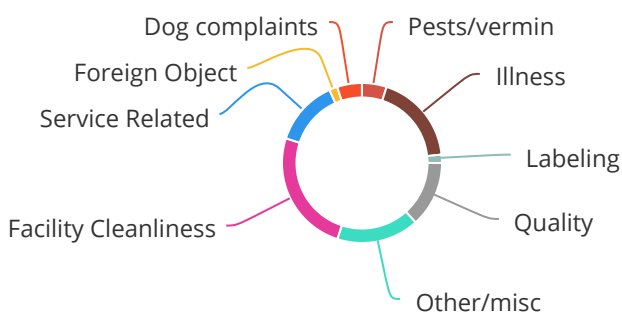


DATCP Recreational/DSPS Inspections

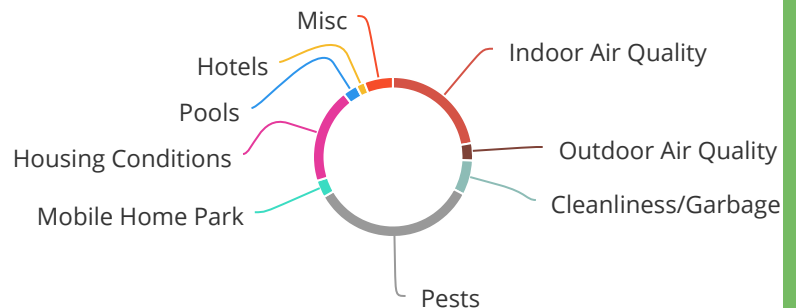


Complaint Investigations

Food Related Complaint Profile (60)



Other Complaints (171)



WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT November 13, 2019

Director's Report by Brandon Vruwink

Our Cornerstone location has officially moved to City Hall Plaza. To celebrate we have planned a Grand Opening and ribbon cutting on Thursday, November 21st from 3 to 5 pm. Please join us for refreshments and tours of the new space! A big thank you to the entire Cornerstone team for all of their work in helping with the moving process.

The Wisconsin Counties Association's held a legislative day as part of the County Ambassador Program on October 29th. Supervisor Fischer and I represented the Human Services Department and spoke to the need for passing the CNA Training bill. Register of Deeds Tiffany Ringer, Child Support Director Brent Vruwink, Veterans Services Officer Rock Larson and Supervisor Clendenning also supported us in our efforts. While attending CAP day I had an opportunity to speak with Governor Evers Chief of Staff, Maggie Gau. I shared a copy of the resolution the Wood County Board of Supervisor passed in support of the CNA Training Bill. Maggie was very gracious and genuinely appreciated hearing Wood County's perspective.

On Tuesday, November 5th the Wisconsin State Senate passed AB 76, the CNA Training Bill. The bill was sent to the Governor for his consideration. I prepared a letter and sent it to Governor Evers respectfully requesting his support. I have included a copy of the letter in the packet.

With the assistance of Facilities Manager Van Tassel, the preliminary work for the continued renovation of the 300 wing at Edgewater Haven is underway. We expect to begin the project in early January with completion scheduled for the middle of March. Once this phase is complete, if funding is approved, we will be able to complete the rest of the 300 wing in 2021.

One of the Human Services Departments' goals is to evaluate grant opportunities. We have successfully responded to many grants over the past several years and will continue to evaluate new opportunities in the future. When reviewing opportunities we must determine whether the grant requirements are consistent with our mission and values. Next, we need to determine if we have the capacity to successfully implement the proposal. Lastly, we need to evaluate the return on investment. Most of the grant requests we submit are to the State of Wisconsin Department of Children and Families and the Department of Health Services. We have long-standing contracts with these agencies so it is essential we submit well prepared, quality proposals.

Administrative Services Update by Jo Timmerman

Norwood: Census on the Admissions Unit for October averaged 9.33. The 01-01-19 through 10-31-19 average census was 9.40. The budgeted average census on this unit for 2019 is 9.00. Census on the Crossroads (locked) unit for October was 15.62. The 01-01-19 through 10-31-19 average census was 14.88, with an average 2019-budgeted census of 15.80. The new Crossroads 2 (Pathways unlocked) unit had an average census for October of 10.62. The 01-01-19 through 10-31-19 average census was 8.53. The average annual census budgeted for this unit for 2019 is 8.52; this average is the result of a phasing in of residents on the unit beginning with an average of six for the months of January through June. The period July through December is assuming increases that reach 12.5 by November and December, thus bringing the annual average census to 8.52.

Additional projects worked on by staff are:

- Processed Medicare, Medicaid, Commercial Insurance, other county and patient responsible billings for the month of October
- Attended/conducted bi-weekly budget meetings

- Attended monthly Accountants' Group meeting
- Processed TRIP collections and reimbursements
- Three staff member attend WHA seminar on cost reporting for hospital units
- Processed vendor payments
- Assisted Dietary Manager on Congregate Meal Program rate setting
- Supervisor and Business Office staff are training our new Intake Coordinator who started on 10-07-19
- Attended Norwood Department Head meetings
- Staff attended All-Staff meeting/training
- Patient Accounts Coordinator worked with AR Supervisor on TBI training materials for upcoming Matrix software TBI setup for Edgewater

Edgewater: The average daily census for October for the nursing home unit was 51.13. The 01-01-19 through 10-31-19 was 54.08. The budgeted average census on this unit for 2019 is 60.

Additional projects worked on by staff are:

- Processed 71 claims totaling \$325,355 to Medicare, Medicaid, HMOs, Commercial Insurance, and patient responsible billings and payments
- Attended/conducted bi-weekly budget meetings
- Attended monthly Accountants' Group meeting
- Processed vendor payments
- Staff attended All-Staff meeting/training

Community: Projects worked on by staff are:

Personnel:

- Vacancy filled due to retirement of Family Services Transcriptionist - Emily Maciejewski started 10/14
- Updated Outpatient Appointment Secretary position for recruitment posting
- Interim coverage for open positions established and put in place, began training new staff
- Work as backup in CSP area during staff absences and during All Staff meetings
- Ensure coverage in all support staff positions for multiple absences, vacations and long term leaves
- Conducted training for Outpatient Clinic reception desk combined with River Block lobby reception

Technology:

- Attended IT new phone console demo
- Attended IT phone conference with EHR demo of SmartCare
- Set up Birth-to-Three coordinators with dictation software and assigned transcriptionists (support staff to help alleviate workload entering notes)
- Worked through set up issues with new staff this month

Committees:

- As part of the Safety Security Subcommittee began developing a tiered alert system for internal/external communication of threats
- HPWC Coalition - working on counties Community Health Assessment Initiatives for next 3 years and roles of Coalition members

General/Special Projects:

- Cornerstone move project: organized staff time and moving of some equipment, helped monitor and communicate progress of space, worked through contracts for garbage and cleaning products, and assign secretary duties related to move

- Scheduled tours for new hires and added materials to new employee orientation book
- Coordinated the reorganization of Marshfield City Hall Reception area; adding new privacy panels and a defined workstation
- Worked with supervisors and staff on Family Services records requests; improved the process and communication between Support Staff and Family Services workers
- Monitored and fixed IMS scanning deletions and errors
- Worked with Energy Assistance to assign transcriptionist on backlog of voicemails, and set up a system ongoing for high volume/short term timeframes
- Worked with AR Supervisor to update the Outpatient Clinic cash procedure
- Worked on DOJ updates to account
- Monitored backlog of Outpatient Clinic dictation; approved transcription time for back log
- Worked with staff on two HIPAA /confidentiality investigations
- Completed 2018 WIMCR Desk Review Edits
- Provided Data for WCHSA CCS interim rate discussion
- Compiled and completed 2020 NIMC Budget for Presentation at NIMC Directors Meeting
- Supervised Revenue and Adjustment Integration
- Reviewed and signed off on Journal Entries
- Reviewed and signed off on Asset Reconciliations (Cash Accounts)
- Reviewed and gave insight for Financials prepared for H&HS Committee meeting
- Prepared for monthly Community department budget meetings
- Prepared and provided staff Annual Review
- Compiled 2020 CLTS rate setting application
- Prepared and attended team meeting for agency consumers cost share needs
- Prepared and submitted updated DOJ forms for state
- Attended Streamline video conference
- Reviewed 2018 audit reports from NIMC members
- Ongoing supervision, facilitation and problem solving with division staff
- Worked at Edgewater location on to provide supervision and support
- Reviewed monthly Manager reports

Meetings:

- Attended all Monday morning Administrative Services Division managers meetings
- Attended/conducted Weekly Look Ahead Outpatient Clinic reception meetings
- HR & personnel meeting every week until 10/23
- Held bi-weekly meetings with all other support staff
- Attended the WPS TPA monthly teleconference meeting
- Attended October NIMC Managers Meeting to present 2020 budget to the Consortium Directors
- Attended Fall All-Staff Meeting in Marshfield
- Attended bi-weekly Edgewater budget meeting
- Attended BLT Building Safety/Security Subcommittee meeting
- Prepared and shared BLT Building Safety/Security Subcommittee Meeting notes
- Attended Monthly CLTS Teleconference
- Attended County Accountants Meeting
- Attended DCF/YA Trust Account Teleconference
- Attended Streamline Video Conference

Behavioral Health Division Update by Stephanie Gudmunsen

Last month I reported on the pending retirement of long time Wood County employee, Marc Cross. Sadly, Marc passed away on October 21. A bench will be placed in the Cornerstone client drop-in area to honor Marc for the many lives he positively affected during his years of working at Cornerstone.

We are very excited to prepare to welcome Dr. Suzanne Grimm as our new Outpatient Psychiatrist and Behavioral Health Medical Director. Dr. Grimm is a board certified adult psychiatrist with many years of experience in both private practice and working for Sheboygan County. Dr. Grimm will be starting in early December.

Crisis Interventionist (CI) staff updates: Emily Schwabe has moved from the part time CI position to the full time position. Sheena Bohl will be starting 11/18/19 in the part time CI position. With these changes, the full and part time crisis positions are full. Hannah Tyznik will be starting as a casual CI as of 11/11/19.

Four Crisis Intervention staff have successfully completed the Train the Trainer courses in order to be able to teach the classes required to work at a CBRF. Every staff person hired as a Crisis Interventionist or a Residential Aide is required to complete classes that include Medication Administration, Fire Safety, Standard Precautions, Choking and First Aid, Resident Rights and Client Groups. The classes are costly and previously could only be accomplished by using an outside agency to provide the training. In addition to training our own staff, there is also the possibility of offering the courses to other agencies that need to train their CBRF employees.

The Cornerstone move is now complete. The movers completed their part over the course of two days on October 23rd and 24th and staff were quickly set up and operational again. All of the Cornerstone staff worked very hard prior the move to go through everything in order to remove everything from the old building that was unneeded or unwanted, and the Emergency Government crew helped us on several days prior to and after the move to get the building completely cleaned out. The result was a substantial paring down of stuff so we could start fresh in our new location with only items that are necessary and in good condition. Staff then worked hard to unpack and get everything re-set up. Norwood maintenance staff assisted as well. We are excited to have everyone see the new Cornerstone at the grand re-opening on November 21!

The new Cornerstone Outpatient Clinic Branch Office was certified by DQA on October 24. Beginning the week of November 11, clients will come to Cornerstone for their therapy and tele-psychiatry services instead of the Chestnut Street Branch Office at the Annex and Health Care Center. The Chestnut Street Branch Office will remain certified as some services may continue to take place there depending on the needs of the clients.

Edgewater Haven Update by Marissa Laher

In the month of October, we had 7 admissions and 3 readmissions. Current Memory Care census is 15 residents.

Census comparison to last year:

October 2018 - 58.23 average census with 7.67 rehab

October 2019 - 51.10 average census with 5.70 rehab

Admissions/Discharges Comparison:

October 2018 - Admissions 12/Discharges 9/Readmissions 8

October 2019 - Admissions 7/Discharges 3/Readmission 3

The number of referrals received in the month of October were quite a bit lower than they normally are. This was due to our main referral source having a lower census throughout the month of October. We receive a daily fax from the discharge planners at the hospital letting us know what their census is. We continue to be proactive with frequent contact with the hospitals. Throughout October, our social workers had daily conversations with the discharge planners, the discharge planners visited Edgewater for a tour and a meeting, and we attended networking events they held.

In the past month, we have focused very heavily on recruiting. We started having walk-in interviews in October. Between Monday-Friday 8:00-4:30, anyone can walk-in, fill out an application, and be interviewed on the spot. Social media has been a huge asset in getting the word out that we are hiring and holding walk-in interviews. We also purchased "We're Hiring!" yard signs. Many staff took signs home and placed them throughout the community. Our recruiting efforts have made a little impact and should begin to be noticed in November to get us a step closer in being able to staff and open the TBI unit.

Our current open positions are:

- RN
 - Full time 2015-1 opening
- CNA
 - Full time 2015-6 openings
 - Part time 90%-1 opening
- Dietary
 - Part time-50%-1 opening
 - Casual position-3 openings
- TBI
 - 5 CNA's (3 at 2080 hrs/year and 2 at 1310 hrs/year)
 - 2 LPN's (at 1278 hrs/year)
 - 4 RN's (3 at 2080 hrs/year and 1 at 1060 hrs/year)

Employment & Training Update by Lacey Piekarski

FSET: The NorthCentral Programs employment and training team, specifically, FSET and Children First Programs staff will begin strategic plan initiatives in 2020. These action teams are staff led with leadership support on topics including 3rd party programming, just-in-time training, community connections and initiating job skills training. The teams will outline specific action steps and begin implementation of these tasks to achieve our strategic plan goals.

The FSET Certified Nursing Assistant (C.N.A.) Program collaboration with Norwood and Edgewater Haven is plans to begin offering courses in early 2020. The final stages for state and federal approval have been submitted and curriculum is currently being reviewed to suit the needs of our Human Service Department facilities. Courses will be offered for up to 10 students in each cohort, as often as monthly. We are developing an outreach plan to connect with high schools, and community agencies to encourage referrals to our program.

In October, FSET partnered with Energy Assistance to offer individual FSET enrollment and informational appointments. As a result of this collaboration we enrolled three new customers in one day!

Ending the month of October, the regional FSET program enrolled 176 new customers to increase our enrollment rate to 48.62%.

Independent Living (IL): The regional IL Program hosted state and regional staff in early November. This meeting was a day to connect and learn from other regions, sharing our strategies and data collection

methods. Our team received praise from the state, specifically for our ability to connect and engage youth, maintaining an 80% or higher youth engagement rate.

The IL Youth Advisory Council expanded to Wood County in October. The second youth-led meeting was held in November and the group outlined their purpose and the initiatives they would like to begin leading.

Brighter Futures: The Brighter Futures program will conclude our first year of operation in December. Once complete, we will compile the data and pass along the exciting results.

A LEO Program cohort will begin with Positive Alternatives Group Home in November, providing on-site sessions to youth in out of home care.

Family Services Update by Jodi Liegl

Personnel Updates: Jessica Cary-Davis joined the Youth Justice team. Missy Wachuta was hired as an Intensive Social Worker within the Youth Justice team. This position is the result of the Youth Justice Innovation Grant we were awarded for 2019-2020 and is a collaborative partnership with CW Solutions, who will be the employer of record. Missy has started working with two identified youth and their families providing 10-20 hours per week of intensive in-home services. Anttanyjha Taylor-Thomas started as an Ongoing Social Worker and FSET (Food Share Employment and Training) Case Manager. This position is a collaborative position which in part manages child safety, promotes the well-being of children and achieves permanence through ongoing case management in the provision of Child Protective Services and in part provides supportive job coaching and assist families in managing employment related issues. We are currently recruiting for two Initial Assessment Social Worker positions and a Family Resource Coordinator/Youth Mentor position.

Through a partnership with CW Solutions and Wood County Child Support, four evidence-based parenting curriculums were purchased to enhance the education and skills provided to the families we serve. Three are from the Nurturing Parenting Programs: Parents & Their Infants, Toddlers, and Preschoolers; Parents & Their School-Age Children 5-11; and Parents & Adolescents. The fourth curriculum is the Nurturing Father's Program. All of the programs are designed as group based with some having individual home parent session components as well.

Edgewater Credit Card Statement - October 2019

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
10/4/2019	Hotel for Conference- Marissa									
10/4/2019	Hotel for Conference-Joanne	\$ 169.20								169.2
9/19/2019	Hotel Conference-Matt							109.00		
9/19/2019	Hotel Conference-Jen							109.00		
10/1/2019	Credit Tax for Hotel Conference-Matt							(14.28)		
10/1/2019	Credit Tax for Hotel Conference-Jen							(14.28)		

Total	\$ 169.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189.44	\$ 169.20	\$ -
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Total Usage October 2019	\$ 527.84
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CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due
Due Date
Date Received
Date Paid
VOUCHER #

WALMART	USBANK
9/17/19-10/16/19	9/19/19-10/18/19
\$193.94	\$5,671.15
TOTAL \$5,865.09	
11/11/2019	11/16/2019
10/21/2019	10/25/2019
10/31/2019	11/7/2019
40195329	40195372

Object	Description	Program Amount	NHC SNF-CMI 2024	NHC SNF TBI 2025	NHC INPATIENT 2026	PLANT OPS & MAINT 2051	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	CHILD CARE 4010	TRANSPORT 4013	ESS 4020	CHILD. WAIVER 4050	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	OPC AODA 4080	ADMIN 4099	Capital Projects Norwood 9400
172	TRAINING	2,031.00	131.10	98.90	615.00	285.00	230.00							60.00		25.00	30.00	556.00	
250	OTHER PURCHASES-WAIVERS	244.00											244.00						
333	MEALS/LODGING	1,614.32			258.77		92.05	625.00	83.84			246.00		84.18	224.48				
334	TRANSP ADMIN ESCORT VOLUNTEER	125.00									125.00								
341	PROGRAM SUPPLIES	1,011.25	255.19	58.98	140.91	373.75	75.46				52.16				44.80				
390	CW-IHSS SUPPORT	363.78						363.78											
823	Building Improvements	107.13																	107.13
990	CHILDCARE ESS ADMINISTRATION	368.61								368.61									
TOTAL		\$ 5,865.09	386.29	157.88	1,014.68	658.75	397.51	988.78	83.84	368.61	187.16	246.00	244.00	144.18	269.28	25.00	30.00	556.00	107.13

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: November 21, 2019

Caseload activity for October - 20 new veterans served. During the month of September, we completed/submitted 358 federal forms to include:

- 23 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 7 Appeal – Higher level review, Notice of Disagreement (appeal)
- 25 new claims for disability compensation
- 7 new claim for pension
- 6 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 16 new applications for VA Healthcare
- 33 appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 11 burial and marker applications

Activities:

1. Completed as of November 13th:
 - a. October 23 – Housing and Homeless Coalition meeting
 - b. October 26 – Senator Baldwin’s Service Academy Nominations Committee
 - c. October 29 – WCA County Ambassador Day at the Capital
 - d. November 7 – Veterans Day Reception at the Executive Residence, WDVA Board meeting, I am not invisible (Women Veterans Exhibit grand opening ceremony)
 - e. November 10 – Guest speaker at Wisconsin Rapids Elks Club Veteran Appreciation Dinner
 - f. November 11 – Veterans Day Wood County Memorial Ceremony
 - g. November 12 – Briefing to I-Team
2. Near Future:
 - a. November 20 – Housing and Homeless Coalition meeting
 - b. December 10 – Department Head Retreat
 - c. December 11 - Joint Wood & Portage County CCS/CST Meeting
 - d. December 11- Representative Kind’s new Veteran’s caseworker will be at the Heroes Café.

Office updates:

1. Wood County veteran hiring initiative: No update this month.
2. Update on department head’s goal to get legislative action to reform the hiring requirements for the WDVA grant. Senator Jacque has introduced a bill (LRB-1497/1) to increase the amount of grants to counties and removed the exam or hiring process (Chapter 59 or 63) requirements. The WDVA leadership was convinced to remove the outdated exam requirement in their Chapter 45 clean up (if Senator Jacque’s bill does not pass).
3. Due to the federal government’s Blue Water Navy Act, which concedes Agent Orange exposure to Navy and Marines, who served onboard ships that operated within 12 nautical miles of Vietnam. This would grant these veterans suffering from the presumptive illnesses service connected disability compensation. Also widows of veterans who died due to these issues. This law becomes effective January 1, 2020. In preparation for this we are reviewing all files for navy & marine veterans who may have served during the period covered. In addition, we are reviewing veterans with zero or low disability ratings that should have increased over time. With only about 10% reviewed, we have identified 60 veterans to attempt to reach out to. Letters will start to go out this month.

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: October 2019

For the range of vouchers: 12190885 - 12191015

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190885	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	10/08/2019	\$1,090.31	P
12190886	FREEDOM PEST CONTROL LLC	MONTHLY SERVICE	10/08/2019	\$55.00	P
12190887	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/08/2019	\$16.97	P
12190888	WIPFLI LLP	THERAPY CONTRACT REVIEW	10/08/2019	\$895.00	P
12190889	ACCURATE IMAGING INC	PORTABLE XRAY	10/08/2019	\$346.04	P
12190890	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	10/08/2019	\$6,323.95	P
12190891	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	10/08/2019	\$956.05	P
12190892	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	10/08/2019	\$102.24	P
12190893	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/08/2019	\$2,224.30	P
12190894	REINHART FOOD SERVICE	DISHMACHINE LEASE	10/08/2019	\$155.00	P
12190895	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/08/2019	(\$145.28)	P
12190896	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/08/2019	\$30.96	P
12190897	RIVER CITY CAB	LAB RUNS	10/08/2019	\$20.00	P
12190898	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	10/08/2019	\$1,037.49	P
12190899	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	10/08/2019	\$105.00	P
12190900	WE ENERGIES	GAS BILL	10/08/2019	\$923.21	P
12190901	WE ENERGIES	GAS BILL	10/08/2019	\$527.61	P
12190902	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	10/08/2019	\$14,620.00	P
12190903	GRAINGER (Edgewater)	CEILING HEATER FAN MOTOR #321	10/09/2019	\$102.29	P
12190904	ADVANCED DISPOSAL	WASTE DISPOSAL	10/09/2019	\$1,259.71	P
12190905	KONE INC	QUARTERLY SERVICE	10/09/2019	\$350.61	P
12190906	SHERWIN-WILLIAMS CO THE	PAINTING SUPPLIES	10/09/2019	\$178.20	P
12190907	AMAZON CAPITAL SERVICES	BATTERIES FOR RYOBI TOOLS	10/16/2019	\$76.90	P
12190908	FIRST CHOICE FIRE PROTECTION LLC	KITCHEN HOOD SEMI ANNUAL INSP	10/16/2019	\$92.00	P
12190909	GRAINGER (Edgewater)	SLOAN TOILET REPAIR PARTS -MIS	10/16/2019	\$176.16	P
12190910	LEADINGAGE WISCONSIN	REIMBURSEMENT SEMINAR	10/16/2019	\$160.00	P
12190911	MATRIXCARE SDS-12-2905	PATHLINKS QTR MAINTENANCE	10/16/2019	\$4,616.77	P
12190912	MCKESSON MEDICAL	NURSING SUPPLIES	10/16/2019	\$767.15	P
12190913	MEDICAL FORMS INTERNATIONAL	24 HOUR REPORT BOOKS	10/16/2019	\$300.62	P
12190914	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/16/2019	\$2,116.85	P
12190915	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/16/2019	\$35.88	P
12190916	PHOENIX TEXTILE CORP	UNDERPADS AND WASHCLOTHES	10/16/2019	\$106.71	P
12190917	QUALITY DOOR & HARDWARE	UPDATE OLD EXT EXIT DOOR LOCKS	10/16/2019	\$592.00	P
12190918	STAFFENCY LLC	CONTRACT NURSING STAFF	10/16/2019	\$1,680.00	P

Committee Report - County of Wood

Edgewater Haven - October 2019

12190885 - 12191015

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190919	STAFFENCY LLC	CONTRACT NURSING STAFF	10/16/2019	\$1,680.00	P
12190920	VFW DEPT OF WISCONSIN	AD FOR STATE CONVENTION	10/16/2019	\$145.00	P
12190921	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	10/16/2019	\$37.13	P
12190922	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	10/16/2019	\$42.97	P
12190923	WISCONSIN RIVER ORTHOPAEDICS	DURABE MEDICAL EQUIP	10/16/2019	\$131.00	P
12190924	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	10/16/2019	\$1,000.00	P
12190925	EDWARD DON & CO	LID TRANS	10/16/2019	\$99.42	P
12190926	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	10/16/2019	\$420.55	P
12190927	IGA	RESIDENT FOOD	10/16/2019	\$56.77	P
12190928	HOME DEPOT CREDIT SERV (Edgewater)	EDGEWATER SEPT 2019	10/16/2019	\$422.57	P
12190929	MARSHFIELD CLINIC	LAB AND XRAYS	10/16/2019	\$12.20	P
12190930	MATRIXCARE SDS-12-2905	DOWN PAYMENT	10/16/2019	\$4,021.00	P
12190931	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/16/2019	\$42.48	P
12190932	PRN HOME HEALTH & THERAPY LLC	MONTHLY THERAPY FOR RESIDENTS	10/16/2019	\$17,124.86	P
12190933	ROWE FLORAL INC	FUNERAL FLOWERS	10/16/2019	\$50.00	P
12190934	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	10/16/2019	\$105.00	P
12190935	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	10/16/2019	\$60.00	P
12190936	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/22/2019	(\$12.71)	P
12190937	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/22/2019	(\$6.30)	P
12190938	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/22/2019	(\$3.52)	P
12190939	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/22/2019	(\$2.42)	P
12190940	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/22/2019	(\$9.04)	P
12190941	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/22/2019	(\$6.46)	P
12190942	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/22/2019	(\$3.62)	P
12190943	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/22/2019	(\$18.60)	P
12190944	AMAZON CAPITAL SERVICES	T8 LIGHT BULB REPLACEMENT SOCK	10/23/2019	\$19.79	P
12190945	AMAZON CAPITAL SERVICES	5" DOOR LATCH AND BALLAST BUG	10/23/2019	\$40.94	P
12190946	AMAZON CAPITAL SERVICES	SCHLAGE 5" DOOR LATCH OFFSET	10/23/2019	\$36.09	P
12190947	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	10/23/2019	\$30.24	P
12190948	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	10/23/2019	\$67.72	P
12190949	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	10/23/2019	\$43.36	P
12190950	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	10/23/2019	\$51.28	P
12190951	GANNETT WISCONSIN MEDIA	NEWSPAPER FOR RESIDENTS	10/23/2019	\$72.00	P
12190952	GRAINGER (Edgewater)	SEAL KIT FOR 300 BOILER RECIRC	10/23/2019	\$45.03	P
12190953	OPTUM360	ICD-10 CODE BOOK 2020	10/23/2019	\$118.92	P
12190954	PHOENIX TEXTILE CORP	SLIDER SHEETS	10/23/2019	\$190.68	P
12190955	PHOENIX TEXTILE CORP	FITTED SHEETS	10/23/2019	\$53.36	P
12190956	REINHART FOOD SERVICE	DISHMACHINE LEASE	10/23/2019	\$155.00	P
12190957	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/23/2019	\$2,228.32	P
12190958	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/23/2019	\$1,979.93	P
12190959	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/23/2019	\$1,471.98	P
12190960	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/23/2019	\$1,956.68	P
12190961	US FOODS	RESIDENT FOOD	10/23/2019	\$523.28	P
12190962	US FOODS	RESIDENT FOOD	10/23/2019	(\$25.71)	P

Committee Report - County of Wood

Edgewater Haven - October 2019

12190885 - 12191015

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190963	US FOODS	RESIDENT FOOD	10/23/2019	\$109.60	P
12190964	US FOODS	RESIDENT FOOD	10/23/2019	\$401.81	P
12190965	WAL-MART COMMUNITY/SYNCR	MULTIPLE DEPT EXPENSE	10/23/2019	\$189.92	P
12190966	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING/LAUNDRY	11/01/2019	\$13,957.02	P
12190967	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	10/29/2019	\$43.36	P
12190968	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	10/29/2019	\$58.88	P
12190969	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	10/29/2019	\$52.76	P
12190970	GRAINGER (Edgewater)	BATTERIES	10/29/2019	\$93.80	P
12190971	GRAINGER (Edgewater)	V BELTS AND BEARINGS	10/29/2019	\$62.84	P
12190972	GRAINGER (Edgewater)	MISC SUPPLIES	10/29/2019	\$101.89	P
12190973	GRAINGER (Edgewater)	DOOR CLOSER FOR LOWER BREAK RM	10/29/2019	\$294.64	P
12190974	MCKESSON MEDICAL	NURSING SUPPLIES	10/29/2019	\$1,434.58	P
12190975	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/29/2019	\$2,130.78	P
12190976	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	10/29/2019	\$1,183.24	P
12190977	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/29/2019	(\$3.35)	P
12190978	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/29/2019	\$1,033.59	P
12190979	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/29/2019	\$1,370.81	P
12190980	STAFFENCY LLC	CONTRACT NURSING STAFF	10/29/2019	\$2,003.75	P
12190981	US FOODS	RESIDENT FOOD	10/29/2019	\$386.90	P
12190982	US FOODS	RESIDENT FOOD	10/29/2019	\$501.21	P
12190983	SARAZIN SHARI	MUSIC FOR RESIDENTS	10/29/2019	\$90.00	P
12190984	SCHUMACHER TOM	MUSIC FOR RESIDENTS	10/29/2019	\$80.00	P
12190985	GILBERTSON CHRISTY	MUSIC FOR RESIDENTS	10/29/2019	\$80.00	P
12190986	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	10/30/2019	\$5,473.36	P
12190987	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	10/30/2019	\$48.48	P
12190988	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	10/30/2019	\$34.32	P
12190989	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/30/2019	\$1,324.52	P
12190990	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/30/2019	\$1,304.50	P
12190991	ASPIRUS OCCUPATIONAL HEALTH	TB BLOOD TEST	11/05/2019	\$188.25	P
12190992	EDWARD DON & CO	LIDS	11/05/2019	\$389.91	P
12190993	AMAZON CAPITAL SERVICES	WASHER PARTS	11/05/2019	\$80.81	P
12190994	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	11/05/2019	\$8.06	P
12190995	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	11/05/2019	\$9.40	P
12190996	CREST HEALTH CARE	BACK AND SEAT COVERS WHEEL CHA	11/05/2019	\$89.42	P
12190997	EZ WAY INC	BAG AND WEIGHT TESTING CLIBRAT	11/05/2019	\$447.50	P
12190998	GRAINGER (Edgewater)	DOOR HANDLE COVER PLATES EXTEN	11/05/2019	\$41.70	P
12190999	GRAINGER (Edgewater)	SLOAN PARTS AND FILTERS	11/05/2019	\$84.40	P
12191000	PITNEY BOWES	POSTAGE METER LEASE	11/05/2019	\$126.00	P
12191001	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	11/05/2019	\$2,105.94	P
12191002	RIVER CITY CAB	LAB RUNS	11/05/2019	\$25.00	P
12191003	RON'S REFRIGERATION & AC INC	REPAIRS ON KITCHEN HEATING ROO	11/05/2019	\$1,137.50	P
12191004	ROWE FLORAL INC	FUNERAL FLOWERS	11/05/2019	\$74.99	P
12191005	SHERWIN-WILLIAMS CO THE	PAINTING SUPPLIES	11/05/2019	\$20.02	P
12191006	STAFFENCY LLC	CONTRACT NURSING STAFF	11/05/2019	\$1,680.00	P

Committee Report - County of Wood

Edgewater Haven - October 2019

12190885 - 12191015

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12191007	TWEET GAROT MECHANICAL INC	ANNUAL BOILER CLEANING	11/05/2019	\$2,274.08	P
12191008	US FOODS	RESIDENT FOOD	11/05/2019	\$657.59	P
12191009	WE ENERGIES	GAS BILL	11/05/2019	\$980.13	P
12191010	WE ENERGIES	GAS BILL	11/05/2019	\$2,104.68	P
12191011	WISCONSIN DON COUNCIL	FACILITY MEMBERSHIP	11/05/2019	\$125.00	P
12191012	WOOD TRUST BANK	MULTIPLE DEPT EXPENSE	11/05/2019	\$527.84	P
12191013	WPS	REFUND OF OVERPAYMENT	11/05/2019	\$159.88	P
12191014	DIRECTIONS IN NURSING	ADVERTISING	11/05/2019	\$85.00	P
12191015	FREEDOM PEST CONTROL LLC	MONTHLY PEST SERVICE	11/05/2019	\$55.00	P
Grand Total:				\$123,664.18	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: NOVEMBER 2019

For the range of vouchers: 15190520 - 15190558

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15190520	CHAT-R-BOX RESTAURANT AND CATERING	Meeting Expense	10/11/2019	\$440.00	P
15190521	ABR EMPLOYMENT SERVICES	Temp Employee	10/17/2019	\$170.60	P
15190522	GRAY HORSE CONSULTING	QI/PM Training & Consultation	10/22/2019	\$3,605.00	P
15190523	FANDRE ERIN	Hygienist	10/18/2019	\$1,640.43	P
15190524	FERGUSON LANCE C	TB Case Expense	10/23/2019	\$37.00	P
15190525	AMAZON CAPITAL SERVICES	Office Supplies	10/22/2019	\$57.00	P
15190526	FISHER SCIENTIFIC COMPANY LLC	Clinic Supp/Nitrate Lab Stand	10/24/2019	\$99.52	P
15190527	MCKESSON MEDICAL	Clinic Supplies	10/23/2019	\$140.67	P
15190528	PRINT SHOP THE	Program Supp/WIC Outreach	10/15/2019	\$497.50	P
15190529	YANG CHEE	FM Reimbursement	10/26/2019	\$75.00	P
15190530	STUTZMAN DAVID & CHRISTINE	FM Reimbursement	10/26/2019	\$55.00	P
15190531	POE EARL	FM Reimbursement	10/26/2019	\$9.00	P
15190532	SCHWARTZ ELI	FM Reimbursement	10/26/2019	\$77.00	P
15190533	CISEWSKI JAMES	FM Reimbursement	10/26/2019	\$14.00	P
15190534	VANG MEE	FM Reimbursement	10/26/2019	\$53.00	P
15190535	SPEICH MICHAEL	FM Reimbursement	10/26/2019	\$51.00	P
15190536	VUE SOUA X	FM Reimbursement	10/26/2019	\$83.00	P
15190537	HAGEN STEVE	FM Reimbursement	10/26/2019	\$21.00	P
15190538	XIONG CHAI	FM Reimbursement	10/26/2019	\$21.00	P
15190539	LOR KOU	FM Reimbursement	10/26/2019	\$59.00	P
15190540	LOR PA YIA	FM Reimbursement	10/26/2019	\$52.00	P
15190541	SMITH LEONE	FM Reimbursement	10/26/2019	\$8.00	P
15190542	YODER RAYMOND	FM Reimbursement	10/26/2019	\$2.00	P
15190543	YANG WA TOU	FM Reimbursement	10/26/2019	\$8.00	P
15190544	LAO SAO	FM Reimbursement	10/26/2019	\$6.00	P
15190545	YODER AMOS	FM Reimbursement	10/26/2019	\$6.00	P
15190546	IVISIONMOBILE	Texting Service	11/01/2019	\$141.29	P
15190547	WISCONSIN RAPIDS PUBLIC SCHOOLS	Event Exp/WIC FF	10/25/2019	\$120.00	P
15190548	WOOD TRUST BANK	ALL PROG Credit Card	10/20/2019	\$4,373.87	P
15190549	FANDRE ERIN	Hygienist	10/27/2019	\$1,511.78	P
15190550	AMAZON CAPITAL SERVICES	Office Supplies	10/29/2019	\$294.60	
15190551	AMAZON CAPITAL SERVICES	Prog Supp/Clinic Supp	11/01/2019	\$126.94	
15190552	AMAZON CAPITAL SERVICES	Clinic Supplies	11/04/2019	\$77.88	
15190553	AMAZON CAPITAL SERVICES	EH Program Supplies	11/12/2019	\$307.25	

Committee Report - County of Wood

HEALTH (15) - NOVEMBER 2019

15190520 - 15190558

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15190554	LANGUAGE LINE SERVICES	Interpreters	10/31/2019	\$506.61	
15190555	NEUMARK DESIGN & PRINT INC	Program Supplies	10/31/2019	\$454.00	
15190556	OPPORTUNITY DEVELOPMENT CENTER	Program Supplies/Catalyst	09/30/2019	\$1,999.50	
15190557	PRINT SHOP THE	Program Supplies/WIC Outreach	10/28/2019	\$502.50	
15190558	TRAVELERS PROTECTIVE ASSOC OF AMERICA THE	Program Supplies	11/01/2019	\$17.99	
Grand Total:				\$17,721.93	

Signatures_____
Donna Rozar, Chair_____
Al Breu, Vice-Chair_____
Adam Fischer, Secretary_____
Marion Hokamp_____
Mark Holbrook_____
Tom Buttke_____
Jessica Vicente_____
Heather Wellach, RN_____
Dr. Steven Kulick

EH Environmental Health
 EP Emergency Preparedness

PH Public Health
 WIC Women, Infant, Children

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: NOVEMBER 2019

For the range of vouchers: 40195184 - 40195657

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195184	BROWNELL MARY	VOLUNTEER DRIVER REIMBURSEMENT	09/30/2019	\$423.98	P
40195185	CANFIELD NITA	VOLUNTEER DRIVER REIMBURSEMENT	09/30/2019	\$24.36	P
40195186	CW SOLUTIONS LLC	BFI SERVICES	09/30/2019	\$14,267.42	P
40195187	DEREZINSKI ROBERT	VOLUNTEER DRIVER REIMBURSEMENT	09/30/2019	\$33.64	P
40195188	DIEDRICK KATHY OR BOB	RESPITE FOSTER CARE	09/30/2019	\$69.00	P
40195189	DIEDRICK KATHY OR BOB	RESPITE FOSTER CARE	09/30/2019	\$46.00	P
40195190	JACKSON PHYSICIAN SEARCH LLC	PSYCHIATRIST RECRUITMENT	09/30/2019	\$2,500.00	P
40195191	LARSON JAMES R	RESPITE FOSTER CARE	09/30/2019	\$160.00	P
40195192	KUENNEN JOAN	VOLUNTEER DRIVER REIMBURSEMENT	09/30/2019	\$558.54	P
40195193	MCEWEN KATHERINE OR KEVIN	FOSTER CARE SPEC. TRANS.	09/30/2019	\$165.88	P
40195194	MEISTER TARA	RESPITE FOSTER CARE	09/30/2019	\$70.00	P
40195195	INNOVATIVE SERVICES	CLEANING SERVICES CORNERSTONE	09/30/2019	\$700.00	P
40195196	OFFICE ALLY INC	CLEARING HOUSE OUTPATIENT BILL	09/30/2019	\$70.00	P
40195197		STATE PASS THRU FUNDS	09/30/2019	\$39.99	P
40195198	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSEMENT	09/30/2019	\$643.49	P
40195199	TYLER PATRICIA	VOLUNTEER DRIVER REIMBURSEMENT	09/30/2019	\$309.72	P
40195200	WEIS GRACE	VOLUNTEER DRIVER REIMBURSEMENT	09/30/2019	\$800.40	P
40195201	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	09/30/2019	\$15,960.00	P
40195202	ADVANCED DISPOSAL	REFUSE SERVICES	10/17/2019	\$357.52	P
40195203	AMAZON CAPITAL SERVICES	FSET APPROVED PADFOLIOS	10/17/2019	\$1,323.00	P
40195204	AMAZON CAPITAL SERVICES	ADMIN OFFICE SUPPLIES (BOOKS)	10/17/2019	\$39.20	P
40195205	AMAZON CAPITAL SERVICES	ADMIN OFFICE SUPPLIES	10/17/2019	\$612.08	P
40195206	AMAZON CAPITAL SERVICES	FSET APPROVED EMPLOYMENT GOODS	10/17/2019	\$39.98	P
40195207	AMAZON CAPITAL SERVICES	FSET APPROVED EMPLOYMENT GOODS	10/17/2019	\$36.99	P
40195208	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/17/2019	\$14.64	P
40195209	CINTAS CORPORATION	CSP/CTT CLEANING SUPPLIES	10/17/2019	\$61.59	P
40195210	CITY OF WAUSAU	FSET APPROVED BUS PASSES	10/17/2019	\$946.00	P
40195211	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVER EDUCATION	10/17/2019	\$240.00	P
40195212	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVER EDUCATION	10/17/2019	\$180.00	P
40195213	FIRE & SAFETY EQUIPMENT INC	ANNUAL FIRE EXTINGUISHER SVC	10/17/2019	\$96.29	P
40195214	FLEXSTAFF	TEMP SERVICES	10/17/2019	\$824.72	P
40195215		FSET APPROVED DL FEES	10/17/2019	\$60.00	P
40195216	LUEDKE KARL F	WFAPA FALL CONFERENCE	10/17/2019	\$325.22	P
40195217	LUEDKE KARL F	FOSTER CARE CLOTHING ALLOWANCE	10/17/2019	\$81.60	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2019

40195184 - 40195657

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195218	MCEWEN KATHERINE OR KEVIN	FOSTER CARE CLOTHING	10/17/2019	\$31.36	P
40195219	MENOMINEE DEPT OF TRANSIT SERVICES	FSET APPROVED BUS PASS	10/17/2019	\$25.00	P
40195220	PFISTER LIGHT TRUCK & AUTOMOTIVE LLC	FSET APPROVED AUTO REPAIR	10/17/2019	\$715.48	P
40195221	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND LEASED COPIERS	10/17/2019	\$2,634.00	P
40195222	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	09/30/2019	\$134.16	P
40195223	PILLAR & VINE INC	PLAN PLACE SUPERVISION	09/30/2019	\$1,890.00	P
40195224	PILLAR & VINE INC	PLAN PLACE SUPERVISION	09/30/2019	\$1,890.00	P
40195225	PILLAR & VINE INC	PLAN PLACE SUPERVISION	09/30/2019	\$1,890.00	P
40195226	OHP Care Provider	Out of Home Placement	09/30/2019	(Voided)	P
40195227	LEHMAN STACY	YA GAS FOR CAR RENTAL	09/30/2019	\$30.66	P
40195228	LEHMAN STACY	YA MEAL	09/30/2019	\$6.50	P
40195229	BAUER MORGAN	MENTORING ACTIVITY	10/17/2019	\$4.00	P
40195230	BAUER MORGAN	MENTORING ACTIVITY	10/17/2019	\$4.79	P
40195231	BAUER MORGAN	MENTORING ACTIVITY	10/17/2019	\$8.00	P
40195232	BAUER MORGAN	YA AFTER SCHOOL GROUP SUPPLIES	10/17/2019	\$5.28	P
40195233	FORST AUTO REPAIR LLC	FSET APPROVED AUTO REPAIR	10/17/2019	\$866.69	P
40195234	[REDACTED]	IL APPROVED RENT	10/17/2019	\$450.00	P
40195235	LAYTON AMBER	CHILD CARE CERTIFICATION	10/17/2019	\$302.81	P
40195236	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	10/17/2019	\$60.00	P
40195237	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	10/17/2019	\$35.00	P
40195238	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	10/17/2019	\$35.00	P
40195239	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	10/17/2019	\$15.00	P
40195240	STATE OF WISCONSIN-VITAL RECORDS	IL APPROVED BIRTH CERTIFICATE	10/17/2019	\$23.00	P
40195241	[REDACTED]	FSET APPROVED RELOCATION EXP	10/17/2019	\$1,544.00	P
40195242	[REDACTED]	REFUND SSI BENEFITS	10/18/2019	\$854.78	P
40195243	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	09/30/2019	\$9,612.76	P
40195244	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACATED SERVICES	09/30/2019	\$1,051.28	P
40195245	LUTHERAN SOCIAL SERVICES	FOSTER CARE	09/30/2019	\$1,884.30	P
40195246	RIVER CITY CAB	VOLUNTEER ESCORT RIDE	09/30/2019	\$32.00	P
40195247	POSITIVE ALTERNATIVES	GROUP HOME	09/30/2019	\$17,720.68	P
40195248	[REDACTED]	STATE PASS THRU FUNDS	09/30/2019	\$560.00	P
40195249	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	09/30/2019	\$27,588.98	P
40195250	WILLOW CREEK BEHAVIORAL HEALTH	IMD SERVICES	09/30/2019	\$8,050.00	P
40195251	WI DEPT OF JUSTICE	BACKGROUND CHECK	09/30/2019	\$10.00	P
40195252	WI DEPT OF JUSTICE	BACKGROUND CHECKS	09/30/2019	\$40.00	P
40195253	WI DEPT OF JUSTICE	BACKGROUND CHECKS	09/30/2019	\$40.00	P
40195254	103 ELM STREET LLC	2019 CORNERSTONE BUILDOUT	10/24/2019	\$61,700.00	P
40195255	AMAZON CAPITAL SERVICES	ENERGY SUPPLIES	10/24/2019	\$314.85	P
40195256	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/24/2019	\$134.97	P
40195257	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/24/2019	\$26.99	P
40195258	FLEXSTAFF	TEMP SERVICES	10/24/2019	\$391.54	P
40195259	FLEXSTAFF	TEMP SERVICES	10/24/2019	\$912.72	P
40195260	[REDACTED]	REFUND SSI BENEFITS	10/24/2019	\$787.78	P
40195261	MARSHFIELD AREA YMCA	STATE PASS THRU FUNDS	10/24/2019	\$132.42	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2019

40195184 - 40195657

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195262	MARSHFIELD AREA YMCA	STATE PASS THRU FUNDS	10/24/2019	\$132.42	P
40195263	MENJIVAR FRANCISCA	INTERPRETER SERVICES	10/24/2019	\$347.25	P
40195264	PROGRESSIVE AUTO	IHSS CONSUMER INSURANCE	10/24/2019	\$199.91	P
40195265	PROGRESSIVE AUTO	IHSS CONSUMER INSURANCE	10/24/2019	\$332.00	P
40195266	SWITS LTD	INTERPRETER SERVICES	10/24/2019	\$35.00	P
40195267		IL APPROVED REIMBURSEMENT	10/24/2019	\$989.89	P
40195268	WE ENERGIES	IHSS CONSUMER UTILITIES	10/24/2019	\$405.08	P
40195269	WOOD COUNTY UW-EXTENSION	REAL COLORS PRESENTATION	10/24/2019	\$528.20	P
40195270		FSET APPROVED DL FEES	10/24/2019	\$84.00	P
40195271	MENJIVAR FRANCISCA	INTERPRETER SERVICES	09/30/2019	\$258.25	P
40195272	OHP Care Provider	Out of Home Placement	10/24/2019	\$102.32	P
40195273	OHP Care Provider	Out of Home Placement	10/24/2019	\$244.00	P
40195274	OHP Care Provider	Out of Home Placement	10/24/2019	\$244.00	P
40195275	OHP Care Provider	Out of Home Placement	10/24/2019	\$102.32	P
40195276	OHP Care Provider	Out of Home Placement	10/24/2019	\$244.00	P
40195277	OHP Care Provider	Out of Home Placement	10/24/2019	\$244.00	P
40195278	103 ELM STREET LLC	MARSHFIELD CITY HALL RENT	11/01/2019	\$9,980.00	P
40195279	BAUER MORGAN	YA GROUP ACTIVITIES	10/24/2019	\$10.00	P
40195280	CLERK OF SUPERIOR DURHAM COUNTY	BACKGROUND CHECKS	10/24/2019	\$50.00	P
40195281	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	10/24/2019	\$35.00	P
40195282	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	10/24/2019	\$60.00	P
40195283	REGISTRATION FEE TRUST	FSET APPROVED BIRTH CERTIFICAT	10/24/2019	\$35.00	P
40195284	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	10/24/2019	\$43.00	P
40195285	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	10/24/2019	\$35.00	P
40195286	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	10/24/2019	\$35.00	P
40195287	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	10/24/2019	\$35.00	P
40195288	PORTAGE CO REGISTER OF DEEDS	FSET APPROVED BIRTH CERTIFICAT	10/24/2019	\$20.00	P
40195289		IL APPROVED NTC APPLICATION	10/24/2019	\$30.00	P
40195290	UW - STEVENS POINT	IL APPROVED TUITION ASSISTANCE	10/24/2019	\$2,500.00	P
40195291	AMAZON CAPITAL SERVICES	QI/CI GRANT - ITEMS FOR BW	10/31/2019	\$522.42	P
40195292	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/31/2019	\$65.98	P
40195293	AMAZON CAPITAL SERVICES	QI/CI GRANT - ITEMS FOR BW	10/31/2019	\$115.84	P
40195294	AMAZON CAPITAL SERVICES	TRANSCRIPTION SUPPLIES	10/31/2019	\$9.52	P
40195295	AMAZON CAPITAL SERVICES	FSET APPROVED JOB RETENTION	10/31/2019	\$21.95	P
40195296	BIZZY BEES DAYCARE	RESPITE DAY CARE	10/31/2019	\$30.48	P
40195297	BIZZY BEES DAYCARE	RESPITE DAY CARE	10/31/2019	\$30.48	P
40195298	BIZZY BEES DAYCARE	RESPITE DAY CARE	10/31/2019	\$30.48	P
40195299	CLINICAL SERVICES	PSYCHOLOGICAL TESTING/SUPERVIS	10/31/2019	\$300.00	P
40195300	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	10/31/2019	\$601.95	P
40195301	CRABBMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVERS ED	10/31/2019	\$240.00	P
40195302	CRABBMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVERS ED	10/31/2019	\$240.00	P
40195303	CRABBMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVERS ED	10/31/2019	\$240.00	P
40195304	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	10/31/2019	\$12,045.55	P
40195305	DRAXLER'S SERVICE CENTER	BUS 249 TOWING	10/31/2019	\$97.75	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195306	DRIVER EDUCATION SPECIALISTS	FSET APPROVED DRIVERS ED	10/31/2019	\$93.00	P
40195307	DRIVER EDUCATION SPECIALISTS	FSET APPROVED DRIVERS ED	10/31/2019	\$375.00	P
40195308	FLEXSTAFF	TEMP SERVICES	10/31/2019	\$846.48	P
40195309	FRONTIER COMMUNICATIONS	TELEPHONE EXPENSE CORNERSTONE	10/31/2019	\$193.53	P
40195310	GAPPA SECURITY SOLUTIONS LLC	CORNERSTONE BUILDOUT	10/31/2019	\$1,890.90	P
40195311	GREENFIELD REHABILITATION AGENCY INC	PT, OT, AND SLP BIRTH TO THREE	10/31/2019	\$14,518.31	P
40195312	JOHNSTON JAMES	AODA DAY TX LECTURE	10/31/2019	\$20.00	P
40195313	KWIK TRIP INC	FSET APPROVED REG GAS CARDS	10/31/2019	\$38,009.60	P
40195314	LINCOLN HILLS SCHOOL	REFUND RESTITUTION PAYMENT	10/31/2019	\$6.00	P
40195315	LUTHERAN SOCIAL SERVICES	AODA INPATIENT RESIDENCE	10/31/2019	\$168.00	P
40195316	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS AT CLUBHOUSE	10/31/2019	\$3,784.00	P
40195317	MITTENS HOME APPLIANCES	CORNERSTONE BUILDOUT APPLIANCE	10/31/2019	\$2,349.90	P
40195318	MOORING PROGRAMS INC THE	AODA SERVICES	10/31/2019	\$4,500.00	P
40195319	MOORING PROGRAMS INC THE	AODA SERVICES	10/31/2019	\$2,880.00	P
40195320	NICOLET AREA TECHNICAL COLLEGE	FSET APPROVED TUITION/BOOKS	10/31/2019	\$2,516.07	P
40195321	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	10/31/2019	\$16,442.09	P
40195322	SCHLAEFER WENDY	FOSTER PARENT TRAINING	10/31/2019	\$108.80	P
40195323	SOLARUS	PHONE EXPENSE BRIDGEWAY	10/31/2019	\$111.91	P
40195324	SOUTH WOOD COUNTY YMCA	STATE PASS THRU FUNDS	10/31/2019	\$106.20	P
40195325		STATE PASS THRU FUNDS	10/31/2019	\$149.76	P
40195326	TEE ROY'S REPAIR	FSET APPROVED AUTO REPAIR	10/31/2019	\$1,228.73	P
40195327	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	10/31/2019	\$6,810.30	P
40195328	V & H AUTOMOTIVE	BUS 249 REPAIRS	10/31/2019	\$731.91	P
40195329	WAL-MART COMMUNITY/SYNCB	WALMART CREDIT CARD CHARGES	10/31/2019	\$193.94	P
40195330	AUTO EXCHANGE OF PORTAGE COUNTY THE	FSET APPROVED AUTO REPAIR	10/31/2019	\$1,114.59	P
40195331		IL APPROVED REIMBURSEMENT	10/31/2019	\$210.53	P
40195332	KOWIESKI KEVIN	REIMBURSEMENT OF SUPPLIES	10/31/2019	\$3.79	P
40195333	LEHMAN STACY	YOUTH JUSTICE SUMMIT	10/31/2019	\$60.00	P
40195334	LEHMAN STACY	YJ CAR RENTAL GAS	10/31/2019	\$40.42	P
40195335	LEHMAN STACY	YJ CLIENT MEAL	10/31/2019	\$10.50	P
40195336	MATTRESS BY APPOINTMENT	IHSS CONSUMER SUPPLIES	10/31/2019	\$580.00	P
40195337	HAFFA BARBARA	YJ GAS FOR CAR RENTAL	10/31/2019	\$59.32	P
40195338	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	10/31/2019	\$35.00	P
40195339	REGISTRATION FEE TRUST	FSET APPROVED ID CARD FEE	10/31/2019	\$28.00	P
40195340	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	10/31/2019	\$73.00	P
40195341	TEE ROY'S REPAIR	FSET APPROVED AUTO REPAIR	10/31/2019	\$614.19	P
40195342	WJCIA/WJOA	TRAINING FOR SUPERVISORS/LEADS	10/31/2019	\$100.00	P
40195343	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	10/31/2019	\$20.00	P
40195344	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	10/31/2019	\$20.00	P
40195345	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	10/31/2019	\$20.00	P
40195346	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	10/31/2019	\$20.00	P
40195347	WOOD COUNTY REGISTER OF DEEDS	FSET APPROVED BIRTH CERT REQ	10/31/2019	\$20.00	P
40195348	CLARITY CARE INC	RESIDENTIAL SERVICES	10/31/2019	\$3,429.90	P
40195349	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES	10/31/2019	\$3,822.15	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195350	LOCUMTENENS HOLDINGS, LLC	PHYCHIATRY SERVICES	10/31/2019	\$16,245.02	P
40195351	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	10/31/2019	\$231.00	P
40195352	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	10/31/2019	\$19,980.00	P
40195353	ADVANCE JANITORIAL SERVICE & SUPPLY	2019 CORNERSTONE BUILDOUT	10/31/2019	\$585.00	P
40195354	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/31/2019	\$32.49	P
40195355	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES CORNERSTONE	10/31/2019	\$87.02	P
40195356	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES CORNERSTONE	10/31/2019	\$108.98	P
40195357		STATE PASS THRU FUNDS	10/31/2019	\$154.92	P
40195358	CITY OF WAUSAU	FSET APPROVED BUS PASSES	10/31/2019	\$884.00	P
40195359	CLINICAL SERVICES	FAMILY PRESERVATION	10/31/2019	\$1,901.25	P
40195360	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVERS ED	10/31/2019	\$403.00	P
40195361		FSET APPROVED REIMBURSEMENT	10/31/2019	\$100.00	P
40195362	DRIVER EDUCATION SPECIALISTS	FSET APPROVED DRIVERS ED	10/31/2019	\$375.00	P
40195363	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	10/31/2019	\$67.83	P
40195364	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	10/31/2019	\$68.31	P
40195365	MARATHON COUNTY TREASURER	SERVICE OF TPR PAPERWORK	10/31/2019	\$75.00	P
40195366	MARATHON COUNTY TREASURER	SERVICE OF TPR PAPERWORK	10/31/2019	\$75.00	P
40195367	MARIE'S ON FAYETTE	DIRECTORS / FISCAL MGRS MTG	10/31/2019	\$221.00	P
40195368	MITTENS HOME APPLIANCES	2019 CORNERSTONE BUILDOUT	10/31/2019	\$3,300.00	P
40195369	OUTAGAMIE COUNTY SHERIFF'S DEPT	SERVICE OF TPR PAPERWORK	10/31/2019	\$50.00	P
40195370	SHRED SAFE LLC	CONFIDENTIAL SHREDDING	10/31/2019	\$315.00	P
40195371	UW - MADISON	WCWPDS TRAINING	10/31/2019	\$1,075.00	P
40195372	US BANK	US BANK CHARGES	10/31/2019	\$5,671.15	P
40195373		FSET APPROVED DL FEES	10/31/2019	\$99.00	P
40195374	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	10/31/2019	\$40.82	P
40195375	DIEDRICK KATHY OR BOB	RECEIVING HOME	11/07/2019	\$804.00	P
40195376	OPPORTUNITY DEVELOPMENT CENTER	AMBASSADOR PROGRAM SUPPLIES	11/07/2019	\$424.24	P
40195377		FSET APPROVED DL FEES	11/07/2019	\$60.00	P
40195378	BAUER MORGAN	YA GROUP ACTIVITIES	10/31/2019	\$10.55	P
40195379	BAUER MORGAN	MENTORING ACTIVITY	10/31/2019	\$2.00	P
40195380	BAUER MORGAN	MENTORING ACTIVITY	10/31/2019	\$14.00	P
40195381		IL APPROVED REIMBURSEMENT	10/31/2019	\$1,350.00	P
40195382	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	10/31/2019	\$35.00	P
40195383	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	10/31/2019	\$85.00	P
40195384	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	10/31/2019	\$35.00	P
40195385	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	10/31/2019	\$34.00	P
40195386	SCHIERL TIRE & SERVICE	FSET APPROVED AUTO REPAIR	10/31/2019	\$901.28	P
40195387		IL APPROVED AUTO REGISTRATION	10/31/2019	\$499.50	P
40195388	STATE COLLEGE OF BEAUTY CULTURE INC	FSET APPROVED REGISTRATION FEE	10/31/2019	\$200.00	P
40195389	WOOD COUNTY HSD PETTY CASH	POSTAGE EXP / OFFICE SUPPLIES	10/31/2019	\$118.53	P
40195390	BAUER MORGAN	MENTORING ACTIVITY	11/07/2019	\$3.39	P
40195391	BAUER MORGAN	MENTORING ACTIVITY	11/07/2019	\$7.22	P
40195392	KWIK TRIP	IHSS CONSUMER GAS CARD	11/07/2019	\$50.00	P
40195393	REGISTRATION FEE TRUST	IL APPROVED DL FEES	11/07/2019	\$43.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195394	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	11/07/2019	\$60.00	P
40195395	RUESCH COMPANIES	IHSS CONSUMER RENT	11/07/2019	\$800.00	P
40195396		IL APPROVED HOUSING REIMBURSE	11/07/2019	\$75.00	P
40195397	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	11/07/2019	\$20.00	P
40195398	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES	10/31/2019	\$617.86	P
40195400	OHP Care Provider	Out of Home Placement	11/05/2019	\$263.00	P
40195401	OHP Care Provider	Out of Home Placement	11/05/2019	\$178.06	P
40195402	OHP Care Provider	Out of Home Placement	11/05/2019	\$56.74	P
40195403	OHP Care Provider	Out of Home Placement	11/05/2019	\$180.81	P
40195404	OHP Care Provider	Out of Home Placement	11/05/2019	\$17.00	P
40195405	OHP Care Provider	Out of Home Placement	11/05/2019	\$239.32	P
40195406	OHP Care Provider	Out of Home Placement	11/05/2019	\$277.60	P
40195407	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.19	P
40195408	OHP Care Provider	Out of Home Placement	11/05/2019	\$438.00	P
40195409	OHP Care Provider	Out of Home Placement	11/05/2019	\$104.26	P
40195410	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195411	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195412	OHP Care Provider	Out of Home Placement	11/05/2019	\$6,132.00	P
40195413	OHP Care Provider	Out of Home Placement	11/05/2019	\$11,935.00	P
40195414	OHP Care Provider	Out of Home Placement	11/05/2019	\$71.23	P
40195415	OHP Care Provider	Out of Home Placement	11/05/2019	\$299.74	P
40195416	OHP Care Provider	Out of Home Placement	11/05/2019	\$6,789.00	P
40195417	OHP Care Provider	Out of Home Placement	11/05/2019	\$458.00	P
40195418	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195419	OHP Care Provider	Out of Home Placement	11/05/2019	\$11,935.00	P
40195420	OHP Care Provider	Out of Home Placement	11/05/2019	\$128.00	P
40195421	OHP Care Provider	Out of Home Placement	11/05/2019	\$100.00	P
40195422	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195423	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195424	OHP Care Provider	Out of Home Placement	11/05/2019	\$360.00	P
40195425	OHP Care Provider	Out of Home Placement	11/05/2019	\$100.00	P
40195426	OHP Care Provider	Out of Home Placement	11/05/2019	\$442.00	P
40195427	OHP Care Provider	Out of Home Placement	11/05/2019	\$164.00	P
40195428	OHP Care Provider	Out of Home Placement	11/05/2019	\$100.00	P
40195429	OHP Care Provider	Out of Home Placement	11/05/2019	\$442.00	P
40195430	OHP Care Provider	Out of Home Placement	11/05/2019	\$100.00	P
40195431	OHP Care Provider	Out of Home Placement	11/05/2019	\$212.00	P
40195432	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195433	OHP Care Provider	Out of Home Placement	11/05/2019	\$204.00	P
40195434	OHP Care Provider	Out of Home Placement	11/05/2019	\$100.00	P
40195435	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195436	OHP Care Provider	Out of Home Placement	11/05/2019	\$296.00	P
40195437	OHP Care Provider	Out of Home Placement	11/05/2019	\$100.00	P
40195438	OHP Care Provider	Out of Home Placement	11/05/2019	\$442.00	P

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40195439	OHP Care Provider	Out of Home Placement	11/05/2019	\$280.00	P
40195440	OHP Care Provider	Out of Home Placement	11/05/2019	\$100.00	P
40195441	OHP Care Provider	Out of Home Placement	11/05/2019	\$72.00	P
40195442	OHP Care Provider	Out of Home Placement	11/05/2019	\$524.00	P
40195443	OHP Care Provider	Out of Home Placement	11/05/2019	\$6,802.33	P
40195444	OHP Care Provider	Out of Home Placement	11/05/2019	\$64.00	P
40195445	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195446	OHP Care Provider	Out of Home Placement	11/05/2019	\$64.00	P
40195447	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195448	OHP Care Provider	Out of Home Placement	11/05/2019	\$259.35	P
40195449	OHP Care Provider	Out of Home Placement	11/05/2019	\$442.00	P
40195450	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195451	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195452	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195453	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195454	OHP Care Provider	Out of Home Placement	11/05/2019	\$48.00	P
40195455	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195456	OHP Care Provider	Out of Home Placement	11/05/2019	\$12,529.89	P
40195457	OHP Care Provider	Out of Home Placement	11/05/2019	\$72.00	P
40195458	OHP Care Provider	Out of Home Placement	11/05/2019	\$100.00	P
40195459	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195460	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195461	OHP Care Provider	Out of Home Placement	11/05/2019	\$48.00	P
40195462	OHP Care Provider	Out of Home Placement	11/05/2019	\$100.00	P
40195463	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195464	OHP Care Provider	Out of Home Placement	11/05/2019	\$104.00	P
40195465	OHP Care Provider	Out of Home Placement	11/05/2019	\$100.00	P
40195466	OHP Care Provider	Out of Home Placement	11/05/2019	\$442.00	P
40195467	OHP Care Provider	Out of Home Placement	11/05/2019	\$168.00	P
40195468	OHP Care Provider	Out of Home Placement	11/05/2019	\$6,789.00	P
40195469	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195470	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195471	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195472	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195473	OHP Care Provider	Out of Home Placement	11/05/2019	\$524.00	P
40195474	OHP Care Provider	Out of Home Placement	11/05/2019	\$264.00	P
40195475	OHP Care Provider	Out of Home Placement	11/05/2019	\$112.00	P
40195476	OHP Care Provider	Out of Home Placement	11/05/2019	\$150.00	P
40195477	OHP Care Provider	Out of Home Placement	11/05/2019	\$176.00	P
40195478	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195479	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195480	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195481	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195482	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P

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40195483	OHP Care Provider	Out of Home Placement	11/05/2019	\$328.00	P
40195484	OHP Care Provider	Out of Home Placement	11/05/2019	\$442.00	P
40195485	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195486	OHP Care Provider	Out of Home Placement	11/05/2019	\$502.00	P
40195487	OHP Care Provider	Out of Home Placement	11/05/2019	\$312.00	P
40195488	OHP Care Provider	Out of Home Placement	11/05/2019	\$698.00	P
40195489	OHP Care Provider	Out of Home Placement	11/05/2019	\$208.52	P
40195490	OHP Care Provider	Out of Home Placement	11/05/2019	\$8.26	P
40195491	OHP Care Provider	Out of Home Placement	11/05/2019	\$136.00	P
40195492	OHP Care Provider	Out of Home Placement	11/05/2019	\$502.00	P
40195493	OHP Care Provider	Out of Home Placement	11/05/2019	\$269.00	P
40195494	OHP Care Provider	Out of Home Placement	11/05/2019	\$120.00	P
40195495	OHP Care Provider	Out of Home Placement	11/05/2019	\$524.00	P
40195496	OHP Care Provider	Out of Home Placement	11/05/2019	\$524.00	P
40195497	OHP Care Provider	Out of Home Placement	11/05/2019	\$908.00	P
40195498	OHP Care Provider	Out of Home Placement	11/05/2019	\$280.00	P
40195499	OHP Care Provider	Out of Home Placement	11/05/2019	\$572.00	P
40195500	OHP Care Provider	Out of Home Placement	11/05/2019	\$458.00	P
40195501	OHP Care Provider	Out of Home Placement	11/05/2019	\$502.00	P
40195502	OHP Care Provider	Out of Home Placement	11/05/2019	\$442.00	P
40195503	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195504	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195505	OHP Care Provider	Out of Home Placement	11/05/2019	\$958.84	P
40195506	OHP Care Provider	Out of Home Placement	11/05/2019	\$229.16	P
40195507	OHP Care Provider	Out of Home Placement	11/05/2019	\$524.00	P
40195508	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195509	OHP Care Provider	Out of Home Placement	11/05/2019	\$33.55	P
40195510	OHP Care Provider	Out of Home Placement	11/05/2019	\$88.00	P
40195511	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195512	OHP Care Provider	Out of Home Placement	11/05/2019	\$171.29	P
40195513	OHP Care Provider	Out of Home Placement	11/05/2019	\$88.00	P
40195514	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195515	OHP Care Provider	Out of Home Placement	11/05/2019	\$321.03	P
40195516	OHP Care Provider	Out of Home Placement	11/05/2019	\$748.97	P
40195517	OHP Care Provider	Out of Home Placement	11/05/2019	\$442.00	P
40195518	OHP Care Provider	Out of Home Placement	11/05/2019	\$6,789.00	P
40195519	OHP Care Provider	Out of Home Placement	11/05/2019	\$12,460.45	P
40195520	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195521	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195522	OHP Care Provider	Out of Home Placement	11/05/2019	\$344.00	P
40195523	OHP Care Provider	Out of Home Placement	11/05/2019	\$524.00	P
40195524	OHP Care Provider	Out of Home Placement	11/05/2019	\$632.00	P
40195525	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195526	OHP Care Provider	Out of Home Placement	11/05/2019	\$136.00	P

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40195527	OHP Care Provider	Out of Home Placement	11/05/2019	\$45.55	P
40195528	OHP Care Provider	Out of Home Placement	11/05/2019	\$19.61	P
40195529	OHP Care Provider	Out of Home Placement	11/05/2019	\$32.39	P
40195530	OHP Care Provider	Out of Home Placement	11/05/2019	\$30.00	P
40195531	OHP Care Provider	Out of Home Placement	11/05/2019	\$524.00	P
40195532	OHP Care Provider	Out of Home Placement	11/05/2019	\$104.00	P
40195533	OHP Care Provider	Out of Home Placement	11/05/2019	\$48.00	P
40195534	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195535	OHP Care Provider	Out of Home Placement	11/05/2019	\$240.00	P
40195536	OHP Care Provider	Out of Home Placement	11/05/2019	\$442.00	P
40195537	OHP Care Provider	Out of Home Placement	11/05/2019	\$50.00	P
40195538	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195539	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195540	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195541	OHP Care Provider	Out of Home Placement	11/05/2019	\$16.00	P
40195542	OHP Care Provider	Out of Home Placement	11/05/2019	\$442.00	P
40195543	OHP Care Provider	Out of Home Placement	11/05/2019	\$160.00	P
40195544	OHP Care Provider	Out of Home Placement	11/05/2019	\$524.00	P
40195545	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195546	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195547	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195548	OHP Care Provider	Out of Home Placement	11/05/2019	\$10,354.00	P
40195549	OHP Care Provider	Out of Home Placement	11/05/2019	\$584.00	P
40195550	OHP Care Provider	Out of Home Placement	11/05/2019	\$524.00	P
40195551	OHP Care Provider	Out of Home Placement	11/05/2019	\$524.00	P
40195552	OHP Care Provider	Out of Home Placement	11/05/2019	\$128.00	P
40195553	OHP Care Provider	Out of Home Placement	11/05/2019	\$400.00	P
40195554	OHP Care Provider	Out of Home Placement	11/05/2019	\$502.00	P
40195555	OHP Care Provider	Out of Home Placement	11/05/2019	\$658.00	P
40195556	OHP Care Provider	Out of Home Placement	11/05/2019	\$352.00	P
40195557	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195558	OHP Care Provider	Out of Home Placement	11/05/2019	\$104.00	P
40195559	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195560	OHP Care Provider	Out of Home Placement	11/05/2019	\$100.00	P
40195561	OHP Care Provider	Out of Home Placement	11/05/2019	\$128.00	P
40195562	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195563	OHP Care Provider	Out of Home Placement	11/05/2019	\$72.00	P
40195564	OHP Care Provider	Out of Home Placement	11/05/2019	\$200.00	P
40195565	OHP Care Provider	Out of Home Placement	11/05/2019	\$562.00	P
40195566	OHP Care Provider	Out of Home Placement	11/05/2019	\$448.00	P
40195567	OHP Care Provider	Out of Home Placement	11/05/2019	\$502.00	P
40195568	OHP Care Provider	Out of Home Placement	11/05/2019	\$112.00	P
40195569	OHP Care Provider	Out of Home Placement	11/05/2019	\$502.00	P
40195570	OHP Care Provider	Out of Home Placement	11/05/2019	\$511.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2019

40195184 - 40195657

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195571	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195572	OHP Care Provider	Out of Home Placement	11/05/2019	\$442.00	P
40195573	OHP Care Provider	Out of Home Placement	11/05/2019	\$381.16	P
40195574	OHP Care Provider	Out of Home Placement	11/05/2019	\$688.84	P
40195575	OHP Care Provider	Out of Home Placement	11/05/2019	\$200.00	P
40195576	OHP Care Provider	Out of Home Placement	11/05/2019	\$32.00	P
40195577	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195578	OHP Care Provider	Out of Home Placement	11/05/2019	\$40.00	P
40195579	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195580	OHP Care Provider	Out of Home Placement	11/05/2019	\$200.00	P
40195581	OHP Care Provider	Out of Home Placement	11/05/2019	\$502.00	P
40195582	OHP Care Provider	Out of Home Placement	11/05/2019	\$344.00	P
40195583	OHP Care Provider	Out of Home Placement	11/05/2019	\$400.00	P
40195584	OHP Care Provider	Out of Home Placement	11/05/2019	\$552.00	P
40195585	OHP Care Provider	Out of Home Placement	11/05/2019	\$924.00	P
40195586	OHP Care Provider	Out of Home Placement	11/05/2019	\$524.00	P
40195587	OHP Care Provider	Out of Home Placement	11/05/2019	\$524.00	P
40195588	OHP Care Provider	Out of Home Placement	11/05/2019	\$80.00	P
40195589	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195590	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195591	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195592	OHP Care Provider	Out of Home Placement	11/05/2019	\$100.00	P
40195593	OHP Care Provider	Out of Home Placement	11/05/2019	\$176.00	P
40195594	OHP Care Provider	Out of Home Placement	11/05/2019	\$100.00	P
40195595	OHP Care Provider	Out of Home Placement	11/05/2019	\$404.00	P
40195596	OHP Care Provider	Out of Home Placement	11/05/2019	\$88.00	P
40195597	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195598	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195599	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195600	OHP Care Provider	Out of Home Placement	11/05/2019	\$384.00	P
40195601	OHP Care Provider	Out of Home Placement	11/05/2019	\$384.00	P
40195602	OHP Care Provider	Out of Home Placement	11/05/2019	\$478.00	P
40195603	OHP Care Provider	Out of Home Placement	11/05/2019	\$510.00	P
40195604	OHP Care Provider	Out of Home Placement	11/05/2019	\$420.00	P
40195605	OHP Care Provider	Out of Home Placement	11/05/2019	\$500.00	P
40195606	OHP Care Provider	Out of Home Placement	11/05/2019	\$520.00	P
40195607	OHP Care Provider	Out of Home Placement	11/05/2019	\$594.00	P
40195608	OHP Care Provider	Out of Home Placement	11/05/2019	\$520.00	P
40195609	OHP Care Provider	Out of Home Placement	11/05/2019	\$568.00	P
40195610	OHP Care Provider	Out of Home Placement	11/05/2019	\$568.00	P
40195611	OHP Care Provider	Out of Home Placement	11/05/2019	\$544.00	P
40195612	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195613	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195614	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2019

40195184 - 40195657

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195615	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195616	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195617	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195618	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195619	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195620	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195621	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195622	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195623	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195624	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195625	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195626	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195627	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195628	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195629	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195630	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195631	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195632	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195633	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195634	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195635	OHP Care Provider	Out of Home Placement	11/05/2019	\$226.00	P
40195636	OHP Care Provider	Out of Home Placement	11/05/2019	\$226.00	P
40195637	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195638	OHP Care Provider	Out of Home Placement	11/05/2019	\$226.00	P
40195639	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195640	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195641	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195642	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195643	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195644	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195645	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195646	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195647	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195648	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195649	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195650	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195651	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195652	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195653	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195654	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195655	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
40195656	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2019

40195184 - 40195657

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195657	OHP Care Provider	Out of Home Placement	11/05/2019	\$244.00	P
Grand Total:				\$551,164.39	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: NOVEMBER 2019

For the range of vouchers: 20191133 - 20191244

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20191133	RP SERVICES OF WI INC	OVERPAYMENT REFUND-PATIENT	10/10/2019	\$6,639.65	P
20191134	ADVANCED DISPOSAL	REFUSE SERVICES FOR SEPT. 2019	09/30/2019	\$108.99	P
20191135	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES-CR	09/24/2019	\$10.99	P
20191136	ARROW PRECISION ASPHALT MAINTENANCE	C/I-PARKING LOT PROJECT	09/30/2019	\$13,430.00	P
20191137	BALTUS OIL COMPANY	VEHICLE & MOWER FUEL-SEPT.19	09/30/2019	\$339.61	P
20191138	CITY OF MARSHFIELD	LAB ANALYSIS-SEPT.2019	10/08/2019	\$47.00	P
20191139	ETCO	MAINT. SUPPLIES-LED BULBS	09/30/2019	\$469.76	P
20191140	MARSHFIELD UTILITIES	ELECT/WATER/SEWER-SEPT.2019	09/30/2019	\$14,265.92	P
20191141	MOBILEXUSA	PATIENT X-RAYS	09/30/2019	\$350.00	P
20191142	SUPERIOR GAS SERVICE INC	LP BACK-UP FOR BOILER	09/20/2019	\$423.70	P
20191143	WI DEPT OF JUSTICE	BACKGROUND CHECKS-EE-SEPT	09/30/2019	\$40.00	P
20191144	WE ENERGIES	NATURAL GAS SERVICE-SEPT	10/07/2019	\$2,914.96	P
20191145	WOOD COUNTY HUMAN SERVICES	SHP MONIES RECEIVED FOR HSD	10/11/2019	\$152.66	P
20191146	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	10/01/2019	\$783.45	P
20191147	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	10/08/2019	\$463.15	P
20191148	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	10/04/2019	\$472.25	P
20191149	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	10/11/2019	\$582.75	P
20191150	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	10/04/2019	\$287.04	P
20191151	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	10/07/2019	\$77.54	P
20191152	DIRECT SUPPLY INC	DIETARY SUPPLIES	10/08/2019	\$217.80	P
20191153	DISH NETWORK	SATELITE TV SERVICE-ALL UNITS	10/04/2019	\$156.99	P
20191154	EDGEWATER HAVEN	REFUND TO EDGEWATER-RECOUP	10/11/2019	\$349.70	P
20191155	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-OCT	09/30/2019	\$158.75	P
20191156	FESTIVAL FOODS	DIETARY FOOD	10/07/2019	\$11.27	P
20191157	FESTIVAL FOODS	DIETARY FOOD	10/08/2019	\$18.78	P
20191158	FESTIVAL FOODS	DIETARY FOOD	10/09/2019	\$55.93	P
20191159	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/02/2019	\$150.40	P
20191160	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/04/2019	\$57.40	P
20191161	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/07/2019	\$183.04	P
20191162	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/09/2019	\$174.72	P
20191163	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/11/2019	\$57.40	P
20191164	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/03/2019	(\$24.73)	P
20191165	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/04/2019	\$4,911.56	P
20191166	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	10/04/2019	\$3,307.30	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER -
NOVEMBER 2019

20191133 - 20191244

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20191167	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/07/2019	\$4,978.80	P
20191168	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/07/2019	\$79.31	P
20191169	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/09/2019	(\$39.97)	P
20191170	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/11/2019	\$1,373.07	P
20191171	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/11/2019	\$2,818.05	P
20191172	MATRIXCARE SDS-12-2905	MATRIXCARE MONTHLY CHARGES	10/01/2019	\$1,152.67	P
20191173	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	10/01/2019	\$25.88	P
20191174	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	10/01/2019	\$73.92	P
20191175	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	10/08/2019	\$85.56	P
20191176	PITNEY BOWES	QRTLY LEASE POSTAGE MACHINE	09/29/2019	\$173.04	P
20191177	V & H AUTOMOTIVE	VEHICLE REPAIR-PASSANGER VAN	10/11/2019	\$547.77	P
20191178	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT-CR & PW	10/01/2019	\$4,760.00	P
20191179	ZORO TOOLS INC	ADMISSIONS PROGRAM SUPPLIES	08/27/2019	\$29.19	P
20191180	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-SEPT	09/30/2019	\$14,034.67	P
20191181	MARSHFIELD LABORATORIES	LAB TESTS ORDERED	09/30/2019	\$25.20	P
20191182	OMNICARE INC	PATIENT MEDICATIONS-SEPT	09/30/2019	\$3,899.84	P
20191183	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	10/14/2019	\$65.91	P
20191184	ADVANCE AUTO PARTS	MAINTENANCE SUPPLIES	10/02/2019	\$18.48	P
20191185	FRATERNAL ORDER OF EAGLES	FALL ALL STAFF MEETING	10/09/2019	\$637.10	P
20191186	FRONTIER COMMUNICATIONS	PHONE/FAX FOR OCTOBER 2019	10/16/2019	\$256.21	P
20191187	GRAINGER (Norwood)	MAINTENANCE SUPPLIES	10/01/2019	\$7.14	P
20191188	GRAINGER (Norwood)	MAINTENANCE SUPPLIES	10/10/2019	\$25.62	P
20191189	NASSCO INC	HOUSEKEEPING SUPPLIES	10/08/2019	\$256.95	P
20191190	HOTEL MARSHFIELD	DOCTORS TEMP HOUSING	10/07/2019	\$246.00	P
20191191	HOTEL MARSHFIELD	TEMP DR. HOUSING-10/11-10/14	10/14/2019	\$246.00	P
20191192	STAFFENCY LLC	CONTRACTED CNA'S-WE 10/5/19	10/05/2019	\$3,679.38	P
20191193	STAFFENCY LLC	CONTRACTED CNA'S-WE 10/12/19	10/12/2019	\$4,970.00	P
20191194	REIMERS KAREN MD	DR.REIMERS-PSYCH-AUGUST CHRGS	10/22/2019	\$22,906.00	P
20191195	REIMERS KAREN MD	DR.REIMERS-PSYCH-SEPT CHRGS	10/22/2019	\$24,409.00	P
20191196	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	10/15/2019	\$448.10	P
20191197	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	10/18/2019	\$506.00	P
20191198	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	10/22/2019	\$522.30	P
20191199	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	10/25/2019	\$361.50	P
20191200	FESTIVAL FOODS	DIETARY FOOD	10/14/2019	\$4.08	P
20191201	FESTIVAL FOODS	DIETARY FOOD	10/24/2019	\$7.99	P
20191202	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/14/2019	\$151.04	P
20191203	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/16/2019	\$238.72	P
20191204	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/18/2019	\$57.40	P
20191205	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/21/2019	\$119.04	P
20191206	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/24/2019	\$206.72	P
20191207	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/14/2019	\$4,659.30	P
20191208	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/14/2019	\$234.78	P
20191209	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	10/18/2019	\$2,418.05	P
20191210	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/18/2019	\$3,749.53	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER -
NOVEMBER 2019

20191133 - 20191244

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20191211	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/21/2019	\$4,301.51	P
20191212	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/21/2019	\$346.26	P
20191213	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/25/2019	\$2,423.92	P
20191214	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/25/2019	\$3,848.27	P
20191215	MCKESSON MEDICAL	NURSING SUPPLIES	10/09/2019	\$996.86	P
20191216	REIMERS KAREN MD	DR.REIMERS-PSYCH-OCT. CHRGS	10/22/2019	\$7,603.00	P
20191217	SHRED-IT	CONFIDENTIAL SHREDDING-SEPT	10/22/2019	\$62.00	P
20191218	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	10/16/2019	\$207.00	P
20191219	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	10/22/2019	\$46.97	P
20191220	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	10/29/2019	\$797.30	P
20191221	CHEMSEARCH	GLYCOL FOR CHILLER SYSTEM	10/14/2019	\$7,615.00	P
20191222	COMPLETE CONTROL	C/I-HVAC SYSTEM	10/16/2019	\$1,798.00	P
20191223	COMPLETE CONTROL	EQUIPMENT REPAIR-FIRE PANEL	10/17/2019	\$239.25	P
20191224	FESTIVAL FOODS	DIETARY FOOD	10/28/2019	\$8.94	P
20191225	FESTIVAL FOODS	DIETARY FOOD	10/30/2019	\$16.00	P
20191226	GRAINGER (Norwood)	MAINTENANCE SUPPLIES	10/14/2019	\$179.00	P
20191227	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/25/2019	\$57.40	P
20191228	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/28/2019	\$119.04	P
20191229	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/30/2019	\$190.74	P
20191230	JACKSON & COKER LOCUMTENANS LLC	DR. KALAFAT PSYCH-9/12-9/13	10/24/2019	\$6,067.00	P
20191231	LB MEDWASTE INC	MEDICAL WASTE PICK-UP	10/29/2019	\$195.34	P
20191232	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/28/2019	\$5,604.47	P
20191233	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/28/2019	\$126.51	P
20191234	MCKESSON MEDICAL	NURSING SUPPLIES	10/16/2019	\$537.77	P
20191235	MCKESSON MEDICAL	NURSING SUPPLIES	10/17/2019	\$40.76	P
20191236	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	10/16/2019	\$322.37	P
20191237	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	10/28/2019	\$22.48	P
20191238	NASSCO INC	HOUSEKEEPING SUPPLIES	10/22/2019	\$327.66	P
20191239	NASSCO INC	HOUSEKEEPING SUPPLIES	10/29/2019	\$644.74	P
20191240	NORWOOD PETTY CASH ACCOUNT	REIMBURSE NHC PETTY CASH	10/31/2019	\$105.68	P
20191241	QUALITY DOOR & HARDWARE	REPLACEMENT FIRE DOOR&HRDWR	10/24/2019	\$958.44	P
20191242	STAFFENCY LLC	CONTRACTED CNA'S-WE 10/19/19	10/19/2019	\$5,709.38	P
20191243	STAFFENCY LLC	CONTRACTED CNA'S-WE 10/26/19	10/26/2019	\$8,506.88	P
20191244	BSG MAINTENANCE INC	CONTRACT HSKPG&LAUNDRY-NOV	10/20/2019	\$12,442.32	P
Grand Total:				\$229,539.33	

Committee Report - County of Wood

NORWOOD HEALTH CENTER -
NOVEMBER 2019

20191133 - 20191244

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

AGENDA ITEM 4c Consent Agenda Veterans Vouchers

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: NOVEMBER 2019

For the range of vouchers: 31190045 - 31190045

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31190045	DITECH	VSC LOAN FOR LF	11/06/2019	\$706.99	P
Grand Total:				\$706.99	

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

County of Wood
Detailed Income Statement
For the Nine Months Ending September 30, 2019
Human Services Department-Edgewater

2
Item #7

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$838,259.28	\$1,117,679.00	(\$279,419.72)	(25.00%)
Total Taxes	838,259.28	1,117,679.00	(279,419.72)	(25.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	3,303,115.99	5,927,729.00	(2,624,613.01)	(44.28%)
Provision for Bad Debts-Edgewater	(45,999.96)	(92,000.00)	46,000.04	(50.00%)
Total Public Charges for Services	3,257,116.03	5,835,729.00	(2,578,612.97)	(44.19%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	669,086.44	618,800.00	50,286.44	8.13%
Total Charges to Other Governments	669,086.44	618,800.00	50,286.44	8.13%
Total Intergovernmental Charges for Services	669,086.44	618,800.00	50,286.44	8.13%
Miscellaneous				
Interest	47.09		47.09	0.00%
Gain/Loss-Sale of Property	1,411.00		1,411.00	0.00%
Donations	148,263.96		148,263.96	0.00%
Meal/Vending/Misc Income	7,009.25	12,100.00	(5,090.75)	(42.07%)
Other Miscellaneous	1,865.00	1,584.00	281.00	17.74%
Total Miscellaneous	158,596.30	13,684.00	144,912.30	1,058.99%
TOTAL REVENUES	4,923,058.05	7,585,892.00	(2,662,833.95)	(35.10%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	2,968,154.82	4,320,403.00	1,352,248.18	31.30%
Edgewater-Housekeeping	97,321.53	130,363.00	33,041.47	25.35%
Edgewater-Dietary	524,146.39	742,634.00	218,487.61	29.42%
Edgewater-Laundry	41,119.42	54,322.00	13,202.58	24.30%
Edgewater-Maintenance	283,925.30	441,542.87	157,617.57	35.70%
Edgewater-Activities	127,772.66	184,131.00	56,358.34	30.61%
Edgewater-Social Services	119,827.35	152,037.00	32,209.65	21.19%
Edgewater-Administration	555,996.18	726,015.00	170,018.82	23.42%
Edgewater-TBI	(19.04)	897,983.00	898,002.04	100.00%
Total Health and Human Services	4,718,244.61	7,649,430.87	2,931,186.26	38.32%
Depreciation				
Depreciation & Amortization	165,393.45		(165,393.45)	0.00%
Total Depreciation	165,393.45		(165,393.45)	0.00%
TOTAL EXPENDITURES	4,883,638.06	7,649,430.87	2,765,792.81	36.16%
NET INCOME (LOSS) *	39,419.99	(63,538.87)	102,958.86	

County of Wood
Detailed Income Statement
For the Nine Months Ending September 30, 2019
Human Services Department-Community

2

Item #7

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$5,635,680.75	\$7,514,241.00	(\$1,878,560.25)	(25.00%)
Total Taxes	5,635,680.75	7,514,241.00	(1,878,560.25)	(25.00%)
Intergovernmental Revenues				
State Aid & Grants	10,285,185.66	12,519,063.00	(2,233,877.34)	(17.84%)
Total Intergovernmental	10,285,185.66	12,519,063.00	(2,233,877.34)	(17.84%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	4,139,884.67	6,303,920.00	(2,164,035.33)	(34.33%)
Contractual Adjustment-Unified & Norwood	(1,239,749.28)	(2,230,664.00)	990,914.72	(44.42%)
Total Public Charges for Services	2,900,135.39	4,100,756.00	(1,200,620.61)	(29.28%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	51,000.00	73,000.00	(22,000.00)	(30.14%)
Total Interdepartmental Charges	51,000.00	73,000.00	(22,000.00)	(30.14%)
Total Intergovernmental Charges for Services	51,000.00	73,000.00	(22,000.00)	(30.14%)
Miscellaneous				
Rental Income	31,425.99	33,693.00	(2,267.01)	(6.73%)
Meal/Vending/Misc Income	11,324.87	5,500.00	5,824.87	105.91%
Total Miscellaneous	42,750.86	39,193.00	3,557.86	9.08%
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
TOTAL REVENUES	18,914,752.66	24,303,853.00	(5,389,100.34)	(22.17%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	2,758,161.40	3,822,418.00	1,064,256.60	27.84%
Human Services- Youth Aids	2,167,787.77	3,343,095.00	1,175,307.23	35.16%
Human Services- Child Care	90,193.57	159,188.00	68,994.43	43.34%
Human Services- Transportation	274,874.34	449,566.00	174,691.66	38.86%
Human Services-ESS	1,113,719.42	1,466,547.00	352,827.58	24.06%
Human Services-FSET	2,470,979.81	3,176,589.00	705,609.19	22.21%
Human Services-LIHEAP	73,183.94	120,256.00	47,072.06	39.14%
Human Services-Birth to Three	378,621.67	545,393.00	166,771.33	30.58%
Human Services- FSP	39,636.51	177,844.00	138,207.49	77.71%
Human Services-Child Waivers	258,882.55	350,302.00	91,419.45	26.10%
Human Services-CTT/CSP	426,949.09	590,056.00	163,106.91	27.64%
Human Services-OPC, MH	858,643.07	1,516,881.00	658,237.93	43.39%
Human Services-CCS	1,729,883.08	2,288,081.00	558,197.92	24.40%
Human Services-Crisis, Legal Services	758,280.50	979,664.00	221,383.50	22.60%
Human Services-MH Contracts	406,489.27	1,393,677.00	987,187.73	70.83%
Human Services-OPC, AODA	319,369.24	428,196.00	108,826.76	25.42%
Human Services- OPC, Day Treatment	45,598.32	84,601.00	39,002.68	46.10%
Human Services-AODA Contracts	25,976.00	126,100.00	100,124.00	79.40%
Human Services- Administration	2,500,135.83	3,508,916.00	1,008,780.17	28.75%
Total Health and Human Services	16,697,365.38	24,527,370.00	7,830,004.62	31.92%
TOTAL EXPENDITURES	16,697,365.38	24,527,370.00	7,830,004.62	31.92%
NET INCOME (LOSS) *	2,217,387.28	(223,517.00)	2,440,904.28	

County of Wood
Detailed Income Statement
For the Nine Months Ending September 30, 2019
Human Services Department-Norwood Health Center

2
Item #7

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,987,746.03	\$2,650,328.00	(\$662,581.97)	(25.00%)
Total Taxes	1,987,746.03	2,650,328.00	(662,581.97)	(25.00%)
Intergovernmental Revenues				
State Aid & Grants		100,000.00	(100,000.00)	(100.00%)
Total Intergovernmental		100,000.00	(100,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	5,891,969.24	7,343,496.00	(1,451,526.76)	(19.77%)
Third Party Awards & Settlements	323,618.88	404,946.00	(81,327.12)	(20.08%)
Contractual Adjustment-Unified & Norwood	(1,855,951.51)	(2,199,815.00)	343,863.49	(15.63%)
Total Public Charges for Services	4,359,636.61	5,548,627.00	(1,188,990.39)	(21.43%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	420,115.85	570,000.00	(149,884.15)	(26.30%)
Total Charges to Other Governments	420,115.85	570,000.00	(149,884.15)	(26.30%)
Total Intergovernmental Charges for Services	420,115.85	570,000.00	(149,884.15)	(26.30%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	40,553.05	46,500.00	(5,946.95)	(12.79%)
Meal/Vending/Misc Income	14,855.22	26,000.00	(11,144.78)	(42.86%)
Other Miscellaneous	15,136.64	19,808.00	(4,671.36)	(23.58%)
Total Miscellaneous	70,544.91	92,308.00	(21,763.09)	(23.58%)
TOTAL REVENUES	6,838,043.40	8,961,263.00	(2,123,219.60)	(23.69%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	203,254.33	291,153.00	87,898.67	30.19%
Norwood-SNF-CMI (Crossroads)	837,971.59	1,146,558.00	308,586.41	26.91%
Norwood SNF-TBI (Pathways)	605,277.39	728,974.00	123,696.61	16.97%
Norwood-Inpatient (Admissions)	2,700,742.04	3,524,103.00	823,360.96	23.36%
Norwood-Dietary	885,487.39	1,129,370.00	243,882.61	21.59%
Norwood-Plant Ops & Maintenance	481,660.04	675,913.00	194,252.96	28.74%
Norwood-Medical Records	197,402.87	261,726.00	64,323.13	24.58%
Norwood-Administration	900,474.11	1,199,527.00	299,052.89	24.93%
Total Health and Human Services	6,812,269.76	8,957,324.00	2,145,054.24	23.95%
Depreciation				
Depreciation & Amortization	123,720.09		(123,720.09)	0.00%
Total Depreciation	123,720.09		(123,720.09)	0.00%
TOTAL EXPENDITURES	6,935,989.85	8,957,324.00	2,021,334.15	22.57%
NET INCOME (LOSS) *	(97,946.45)	3,939.00	(101,885.45)	

County of Wood
Detailed Income Statement
For the Nine Months Ending September 30, 2019
Human Services Department-Combined

2
Item #7

	Actual	2019 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$8,461,686.06	\$11,282,248.00	(\$2,820,561.94)	(25.00%)
Total Taxes	8,461,686.06	11,282,248.00	(2,820,561.94)	(25.00%)
Intergovernmental Revenues				
State Aid & Grants	10,285,185.66	12,619,063.00	(2,333,877.34)	(18.49%)
Total Intergovernmental	10,285,185.66	12,619,063.00	(2,333,877.34)	(18.49%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	13,334,969.90	19,575,145.00	(6,240,175.10)	(31.88%)
Third Party Awards & Settlements	323,618.88	404,946.00	(81,327.12)	(20.08%)
Contractual Adjustment-Unified & Norwood	(3,095,700.79)	(4,430,479.00)	1,334,778.21	(30.13%)
Provision for Bad Debts-Edgewater	(45,999.96)	(92,000.00)	46,000.04	(50.00%)
Total Public Charges for Services	10,516,888.03	15,485,112.00	(4,968,223.97)	(32.08%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	420,115.85	570,000.00	(149,884.15)	(26.30%)
Intergovernmental Transfer Program Rev	669,086.44	618,800.00	50,286.44	8.13%
Total Charges to Other Governments	1,089,202.29	1,188,800.00	(99,597.71)	(8.38%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	51,000.00	73,000.00	(22,000.00)	(30.14%)
Total Interdepartmental Charges	51,000.00	73,000.00	(22,000.00)	(30.14%)
Total Intergovernmental Charges for Services	1,140,202.29	1,261,800.00	(121,597.71)	(9.64%)
Miscellaneous				
Interest	47.09		47.09	0.00%
Rental Income	31,425.99	33,693.00	(2,267.01)	(6.73%)
Gain/Loss-Sale of Property	1,411.00		1,411.00	0.00%
Donations	148,263.96		148,263.96	0.00%
Recovery of PYBD & Contractual Adj	40,553.05	46,500.00	(5,946.95)	(12.79%)
Meal/Vending/Misc Income	33,189.34	43,600.00	(10,410.66)	(23.88%)
Other Miscellaneous	17,001.64	21,392.00	(4,390.36)	(20.52%)
Total Miscellaneous	271,892.07	145,185.00	126,707.07	87.27%
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
TOTAL REVENUES	30,675,854.11	40,851,008.00	(10,175,153.89)	(24.91%)

EXPENDITURES

Health and Human Services				
Edgewater-Nursing	2,968,154.82	4,320,403.00	1,352,248.18	31.30%
Edgewater-Housekeeping	97,321.53	130,363.00	33,041.47	25.35%
Edgewater-Dietary	524,146.39	742,634.00	218,487.61	29.42%
Edgewater-Laundry	41,119.42	54,322.00	13,202.58	24.30%
Edgewater-Maintenance	283,925.30	441,542.87	157,617.57	35.70%
Edgewater-Activities	127,772.66	184,131.00	56,358.34	30.61%
Edgewater-Social Services	119,827.35	152,037.00	32,209.65	21.19%
Edgewater-Administration	555,996.18	726,015.00	170,018.82	23.42%
Edgewater-TBI	(19.04)	897,983.00	898,002.04	100.00%
Human Services-Child Welfare	2,758,161.40	3,822,418.00	1,064,256.60	27.84%
Human Services- Youth Aids	2,167,787.77	3,343,095.00	1,175,307.23	35.16%
Human Services- Child Care	90,193.57	159,188.00	68,994.43	43.34%
Human Services- Transportation	274,874.34	449,566.00	174,691.66	38.86%
Human Services-ESS	1,113,719.42	1,466,547.00	352,827.58	24.06%
Human Services-FSET	2,470,979.81	3,176,589.00	705,609.19	22.21%
Human Services-LIHEAP	73,183.94	120,256.00	47,072.06	39.14%
Human Services-Birth to Three	378,621.67	545,393.00	166,771.33	30.58%
Human Services- FSP	39,636.51	177,844.00	138,207.49	77.71%
Human Services-Child Waivers	258,882.55	350,302.00	91,419.45	26.10%
Human Services-CTT/CSP	426,949.09	590,056.00	163,106.91	27.64%
Human Services-OPC, MH	858,643.07	1,516,881.00	658,237.93	43.39%

County of Wood
Detailed Income Statement
For the Nine Months Ending September 30, 2019
Human Services Department-Combined

2
Item #7

	Actual	2019 Budget	Variance	Variance %
Human Services-CCS	1,729,883.08	2,288,081.00	558,197.92	24.40%
Human Services-Crisis, Legal Services	758,280.50	979,664.00	221,383.50	22.60%
Human Services-MH Contracts	406,489.27	1,393,677.00	987,187.73	70.83%
Human Services-OPC, AODA	319,369.24	428,196.00	108,826.76	25.42%
Human Services- OPC, Day Treatment	45,598.32	84,601.00	39,002.68	46.10%
Human Services-AODA Contracts	25,976.00	126,100.00	100,124.00	79.40%
Human Services- Administration	2,500,135.83	3,508,916.00	1,008,780.17	28.75%
Norwood- Crisis Stabilization	203,254.33	291,153.00	87,898.67	30.19%
Norwood-SNF-CMI (Crossroads)	837,971.59	1,146,558.00	308,586.41	26.91%
Norwood SNF-TBI (Pathways)	605,277.39	728,974.00	123,696.61	16.97%
Norwood-Inpatient (Admissions)	2,700,742.04	3,524,103.00	823,360.96	23.36%
Norwood-Dietary	885,487.39	1,129,370.00	243,882.61	21.59%
Norwood-Plant Ops & Maintenance	481,660.04	675,913.00	194,252.96	28.74%
Norwood-Medical Records	197,402.87	261,726.00	64,323.13	24.58%
Norwood-Administration	900,474.11	1,199,527.00	299,052.89	24.93%
Total Health and Human Services	28,227,879.75	41,134,124.87	12,906,245.12	31.38%
Depreciation				
Depreciation & Amortization	289,113.54		(289,113.54)	0.00%
Total Depreciation	289,113.54		(289,113.54)	0.00%
TOTAL EXPENDITURES	28,516,993.29	41,134,124.87	12,617,131.58	30.67%
NET INCOME (LOSS) *	2,158,860.82	(283,116.87)	2,441,977.69	

County of Wood
BALANCE SHEET SUMMARY
Edgewater Haven Nursing Home
Monday, September 30, 2019

	<u>2019</u>	<u>2018</u>
ASSETS		
Cash and investments	7,041.48	6,825.54
Receivables:		
Miscellaneous	109,602.96	257,333.40
Due from other governments	419,970.80	502,709.63
Due from other funds	685,220.70	25,874.28
Inventory of supplies, at cost	49,857.21	68,517.21
Land	245,459.92	245,459.92
Buildings	7,632,025.37	7,365,504.10
Machinery and equipment	1,857,707.35	1,822,493.76
Accumulated Depreciation	(6,086,815.21)	(5,887,476.31)
Unamortized debt discounts	1,156,743.08	1,502,084.93
TOTAL ASSETS	<u><u>6,076,813.66</u></u>	<u><u>5,909,326.46</u></u>

LIABILITIES AND FUND EQUITY

Liabilities:		
Accrued compensation	85,644.30	70,461.19
Special deposits	5,756.05	5,556.14
Accrued vacation and sick pay	483,049.15	542,651.57
Deferred property tax	279,419.72	250,671.00
General obligation debt	1,280,904.25	635,396.25
Retirement prior service obligation	(206,617.06)	1,212,706.34
Total Liabilities	<u>1,928,156.41</u>	<u>2,717,442.49</u>
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,270,421.22
Fund Balance:		
Undesignated	229,503.04	(532,566.22)
Income summary	39,419.99	454,028.97
Total Fund Equity	<u>4,148,657.25</u>	<u>3,191,883.97</u>
TOTAL LIABILITIES & FUND EQUITY	<u><u>6,076,813.66</u></u>	<u><u>5,909,326.46</u></u>

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department
 Monday, September 30, 2019

	<u>2019</u>	<u>2018</u>
ASSETS		
Cash and investments	385,870.54	125,479.87
Receivables:		
Miscellaneous	455,201.99	621,764.54
Due from other governments	1,646,588.55	1,819,235.37
Due from other funds	6,266,641.20	4,906,562.59
Prepaid expenses/expenditures	17,212.50	28,098.00
TOTAL ASSETS	<u>8,771,514.78</u>	<u>7,501,140.37</u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	605,925.00	605,837.25
Accrued compensation	236,338.02	169,631.26
Special deposits	12,142.50	20,707.24
Due to other governments	2,345,445.57	1,639,474.13
Deferred revenue	1,505,953.15	741,748.79
Deferred property tax	1,878,560.25	1,875,799.78
Total Liabilities	<u>6,584,364.49</u>	<u>5,053,198.45</u>
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	203,578.90	230,401.41
Reserved for prepaid expenditures	21,128.43	69,154.03
Undesignated	(254,944.32)	(143,222.44)
Income summary	2,217,387.28	2,291,608.92
Total Fund Equity	<u>2,187,150.29</u>	<u>2,447,941.92</u>
TOTAL LIABILITIES & FUND EQUITY	<u>8,771,514.78</u>	<u>7,501,140.37</u>

County of Wood
BALANCE SHEET SUMMARY
 Norwood Health Center
 Monday, September 30, 2019

	2019	2018
ASSETS		
Cash and investments	218,385.89	223,586.75
Receivables:		
Miscellaneous	1,257,678.89	1,560,894.68
Due from other funds	(1,160,648.17)	(2,767,581.43)
Inventory of supplies, at cost	37,435.36	40,810.81
Land	344,150.93	333,588.24
Buildings	3,698,157.78	3,529,142.31
Machinery and equipment	1,987,286.61	1,951,678.34
Accumulated Depreciation	(4,541,547.87)	(4,243,181.95)
Unamortized debt discounts	1,167,199.02	1,271,801.83
TOTAL ASSETS	3,008,098.44	1,900,739.58
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	1,951.99	0.00
Accrued compensation	142,702.71	135,545.18
Special deposits	13,964.25	13,934.55
Accrued vacation and sick pay	612,491.29	626,425.39
Deferred property tax	662,581.97	385,600.03
General obligation debt	1,194,572.73	493,608.10
Retirement prior service obligation	(210,107.39)	1,023,087.42
Total Liabilities	2,418,157.55	2,678,200.67
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	(12,020.52)	(445,201.85)
Income summary	(97,946.45)	(1,032,167.10)
Total Fund Equity	589,940.89	(777,461.09)
TOTAL LIABILITIES & FUND EQUITY	3,008,098.44	1,900,739.58

Summary document for the Title IV-E Legal Representation of Parents and Children

Wood County Human Services has been awarded many grants from the State of Wisconsin Department of Children and Families. We have a good understanding of what their expectations are and how to best meet them. Each time we submit a grant it is a reflection on our department. The draft program request completed by the Clerk of Courts does not meet the minimum standards and would be a very poor reflection on the Wood County Human Services Department. The Wood County Human Services Department was recently awarded a \$150,000 grant and we intend to continue to write for additional grants. One such grant falls under the same category as the Title IV-E grant for Legal Representation. It is imperative all grants written are well thought out and exceed the expectations of the Department of Children and Families, and further maintain the high standard we have set as a department.

I was not contacted directly by Clerk of Courts Joosten until Tuesday, October, 29th and then when she did contact me it was by email. Before this, she had emailed with Family Services Division Administrator Jodi Liegl. As we can all attest, email correspondence can be confusing particularly when you are not accustomed to communicating with that individual. Clerk of Courts Joosten originally emailed the wrong forms, but finally sent the correct ones on October 29th. Further, the updated forms she sent have Portage County listed on them, which added to the confusion. This further demonstrates my point, the proposal lacked organization, was not timely or approached collaboratively.

Lastly, contrary to what Clerk of Courts Joosten suggested in her previous email I have a strong interest in working collaboratively. Developing a collaborative relationship takes effort and time. The proper way to develop a collaborative plan between departments is to reach out to the department head and schedule a meeting. Unfortunately, this did not occur. I have outlined the key concerns I have below, these will all need to be addressed if there is mutual interest in developing a plan for 2021.

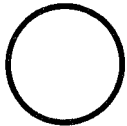
1. The purpose of the IV-E legal representation of parents and children program is to provide funding to counties to support high-quality legal representation and help ensure a well-functioning child welfare legal process. The grant application asks the following question: **Describe how the IV-E reimbursement will be used to improve child welfare legal representation and achieve safety and permanency outcomes for children.**
The plan that was developed by the Clerk of Courts states *"By ensuring sufficient funds are available to pay for the representation"*. This plan does not in any way address the improvement of child welfare legal representation. A thoughtful plan that engages child welfare staff on what they believe is necessary to improve service is what should be provided in this section. The status quo is not acceptable.
2. The plan also requires a proposed budget that was not completed by the Clerk of Courts. I am not willing to sign a plan that does not have a detailed budget which has been reviewed and approved by the Human Services Fiscal Team. Further, I have no level of awareness of the fiscal practices in the Clerk of Courts office and would be uncomfortable signing an agreement without this knowledge. A standard operating procedure should be developed to ensure consistency.

3. The application requires a description of planned legal representation activities. The Clerk of Courts did not provide a description of the services provided other than the status quo.
4. Counties are responsible for verifying that public expenditures are used as match and would be responsible for any resulting federal claiming disallowance. This would require a plan to verify how this is completed and require a review (check and balance) to ensure we are meeting this requirement. A detailed fiscal plan with standard operating procedures should be developed.
5. The county human/social services department must apply to participate in the legal representation of the parents and children reimbursement program. The Clerk of Courts is not the applicant. With respect to statutorily granted authority the human services director has the discretion to submit a grant request with the oversight of the Health and Human Services Committee. The Clerk of Courts suggests she would submit the grant. Unfortunately, the Clerk of Courts is not eligible to submit the grant.
6. The budget sheet must identify the total amount of costs, the amount that will be claimed for IV-E reimbursement; and the amount and sources of match expenditures. Before moving forward with a budget, I would expect the Human Services Administrative Services Division Administrator review the budget to ensure we can report accurately. The Clerk of Courts has not completed a budget document for review.
7. I would also request the Clerk of Courts submit a detailed plan on how they evaluate the effectiveness of Guardian Ad Litem services currently and how they plan to meet the improved service requirement. I would request a policy or standard operating procedure be developed to ensure the Guardian Ad Litem is meeting statutory requirements.
8. Lastly, the plan states: Each county must make the decision to either pursue Title IV-E reimbursement or recoup client costs directly. Many counties have had success in recouping payments above the 27% or 38% threshold. Perhaps, Wood County should consider meeting with these counties to better understand how they are being successful in their collection efforts. Rather than limiting the county to how much it can collect, which this grant would do, the county should work to increase its current collection rate. This grant is essentially using federal tax dollars as a subsidy. I have heard from many people that whether it comes out of my right pocket or left pocket it is still a tax. I would suggest working collaboratively with other counties and borrowing their ideas related to collection. Wood County is currently collecting 3.63% whereas many counties are collecting at higher rates. There are many opportunities for the Clerk of Courts to realize more collections. Please note that once you enter into this grant you can no longer pursue payment from any of the individuals. This could be a great opportunity for the Wood County Clerk of Courts to lead the way in collections.

Thank you for taking the time to review this letter. I would be open to discussing a plan for 2021. This letter will provide a template for how we can best move forward in future collaborative discussions. If this grant is determined to be in the best interest of Wood County and the residents we are charged with serving I will be fully supportive.

Best Regards,

Brandon K. Vruwink
Director
Wood County Human Services Department



DATE December 17, 2019

Effective Date Upon passage

RESOLUTION#

Introduced by Health & Human Services Committee

SG

Motion: Adopted: ☐
 1st _____ Lost: ☐
 2nd _____ Tabled: ☐
 No: _____ Yes: _____ Absent: _____

Number of votes required:

☒ Majority ☐ Two-thirds

Reviewed by: _____, Corp Counsel

Reviewed by: _____, Finance Dir.

INTENT & SYNOPSIS: To authorize out-of-state training and travel for the Outpatient Clinic Psychiatric Nurse Practitioner.

FISCAL NOTE: \$800 for conference registration fee. Airfare and hotel costs will be paid for by the Psychiatric Nurse Practitioner.

Source of Money: Budgeted training dollars, tax levy.

WHEREAS, the Psychiatric Nurse Practitioner is required to obtain Continuing Education Credits on an annual basis,

WHEREAS, the 25th Annual National Psychopharmacology Update is taking place in Las Vegas, Nevada on February 13, 2020 through February 15, 2020 and attending the conference earns 33.5 Continuing Education Credits,

WHEREAS, this conference is one of the largest psychopharmacology conferences in the US and is not offered locally,

WHEREAS, the primary responsibilities of the Psychiatric Nurse Practitioner position are related to psychopharmacology,

WHEREAS, the Psychiatric Nurse Practitioner will pay for her own air fare and hotel costs,

WHEREAS, the Wood County Board of Supervisors approval is required for out of state travel, that requires the use of tax levy funds, and

THEREFORE BE IT RESOLVED, that the Wood County Board of

Supervisors approves the Psychiatric Nurse Practitioner to attend the 2020 National Psychopharmacology Conference in Las Vegas, Nevada with registration costs not to exceed \$800.

()

Donna Rozar, Chair

Adam Fischer

Mark Holbrook

Al Breu

Marion Hokamp

Heather Wellach

Steven Kulick

Jessica Vicente

Tom Buttke

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____.

County Clerk

County Board Chairman

RESOLUTION#

Introduced by Health & Human Services Committee and Executive Committee
Page 1 of 1

Committee

SK

Motion:	Adopted: <input type="checkbox"/>
1 st _____	Lost: <input type="checkbox"/>
2 nd _____	Tabled: <input type="checkbox"/>
No: _____ Yes: _____	Absent: <input type="checkbox"/>
Number of votes required:	
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds
Reviewed by: <u>PAK</u> , Corp Counsel	
Reviewed by: <u>MAC</u> , Fin. Dir.	

INTENT & SYNOPSIS: To amend the 2019 WIC budget for additional revenue and expenditures unanticipated during the original budget process.

FISCAL NOTE: No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54122	WIC		41,541
43554	State Grants	41,541	

Source of Money: Department of Health Services, Division of Public Health, budgeted expenditures are being increased by the same amount as the unanticipated funding sources.

WHEREAS revenues generated by the department will be higher than anticipated by \$41,541 due to additional grant funding, and

WHEREAS expenditures of the above functions are anticipated to exceed the originally adopted budget by \$41,541, and

WHEREAS the reasons for the over expended functions have been adequately justified to the Health and Human Services Committee, and

WHEREAS rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level",

NOW THEREFORE BE IT RESOLVED to amend the Wood County WIC (54122) budget for 2019 by appropriating \$41,541 of unanticipated revenue from the Department of Health Services into the state grant revenue account (43554),

BE IT FURTHER RESOLVED that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Zaleski, J			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Hahn, J			
9	Winch, W			
10	Holbrook, M			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

(12)

ITEM#

DATE

December 17, 2019

RESOLUTION#

Effective Date upon passage and publication

Introduced by

Health & Human Services Committee and Executive Committee

Page 1 of 1

Committee

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: <u>PAK</u>	, Corp Counsel	
Reviewed by: <u>MAC</u>	, Fin. Dir.	

INTENT & SYNOPSIS: To amend the 2019 GRANTS budget for additional revenue and expenditures unanticipated during the original budget process.

FISCAL NOTE: No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54128	GRANTS		13,000
43557	State Grants	13,000	

Source of Money: Department of Health Services, Division of Public Health, budgeted expenditures are being increased by the same amount as the unanticipated funding sources.

WHEREAS revenues generated by the department will be higher than anticipated by \$13,000 due to additional grant funding, and

WHEREAS expenditures of the above functions are anticipated to exceed the originally adopted budget by \$13,000, and

WHEREAS the reasons for the over expended functions have been adequately justified to the Health and Human Services Committee, and

WHEREAS rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level",

NOW THEREFORE BE IT RESOLVED to amend the Wood County GRANTS (54128) budget for 2019 by appropriating \$13,000 of unanticipated revenue from the Department of Health Services into the state grant revenue account (43557),

BE IT FURTHER RESOLVED that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.

(13)

ITEM#

DATE December 17, 2019

RESOLUTION#

Effective Date upon passage and publication

Introduced by Health & Human Services Committee and Executive Committee
Page 1 of 1

Committee

SK

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: <input type="checkbox"/>	Yes: <input type="checkbox"/>	Absent: <input type="checkbox"/>
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: <u>PAK</u> , Corp Counsel		
Reviewed by: <u>MAC</u> , Fin. Dir.		

INTENT & SYNOPSIS: To amend the 2019 ADAMS-JUNEAU budget for additional revenue and expenditures unanticipated during the original budget process.

FISCAL NOTE: No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54130	ADAMS-JUNEAU		38,853
44100	Licensing Revenue	27,692	
48540	Other Grants	11,161	

Source of Money: Licensing Fees, Other Grants (AGC), budgeted expenditures are being increased by the same amount as the unanticipated funding sources.

WHEREAS revenues generated by the department will be higher than anticipated by \$38,853 due to additional licensure fee collections and grant funding, and

WHEREAS expenditures of the above functions are anticipated to exceed the originally adopted budget by \$38,853, and

WHEREAS the reasons for the over expended functions have been adequately justified to the Health and Human Services Committee, and

WHEREAS rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level",

NOW THEREFORE BE IT RESOLVED to amend the Wood County

ADAMS-JUNEAU (54130) budget for 2019 by appropriating \$27,692 of unanticipated revenue from licensing fees into the Licenses/Permits revenue account (44100) and \$11,161 of unanticipated grant funds from the Armenia Growers Coalition into the Private Grants/Other revenue account (48540),

BE IT FURTHER RESOLVED that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.

**National Association of County and City Health Officials (NACCHO)
2020 Preparedness Summit**

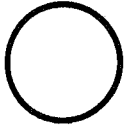
**March 31 – April 3, 2020
Dallas, TX**

- The Preparedness Summit is the first and longest running national conference on public health preparedness. Since its beginning in 2006, NACCHO has taken a leadership role in convening a wide array of partners to participate in the Summit; presenting new research findings, sharing tools and resources, and providing a variety of opportunities for attendees to learn how to implement model practices that enhance the nation's capabilities to prepare for, respond to, and recover from disasters and other emergencies.
- Over the last decade, the nature of threats to our national health security have changed significantly. As professionals in the public health preparedness space, we can expect these threats to continue to evolve. It is imperative that we adapt our public health practices to meet the demands of an ever-evolving threat environment. We can start doing so by discovering new and creative solutions to address events like pandemic diseases, the opioid crisis, active shooter emergencies, and cybersecurity threats.
- Each year, the Preparedness Summit features experts from the healthcare and emergency management fields in addition to public health preparedness professionals to address the gaps between these life-saving industries in an effort to work more collaboratively and efficiently in the face of emerging threats. Reaching across these sectors leverages diversity of thought and advances the capacity of our community to respond to and recover from emergency events.
- **Summit Provides Opportunities to:**
 - Interact with leaders in the industry to expand professional network and raise profile in public health preparedness space
 - Share best practices to contribute to the advancement of our nation's health security
 - Build partnerships to strengthen capacity in the face of emerging threats
 - Advance creative-thinking skillset to find new ways to prepare for, respond to, and recover from threats like pandemic diseases, the opioid crisis, active shooter emergencies, and cybersecurity threats
 - Participate in interactive training and take away innovative solutions and practical strategies to meet the requirements of the evolving threat environment
- **Sue Kunferman, Health Officer/Director ... all expenses paid using grant funds and Division of Public Health scholarship, no tax levy would be used.**

Community of Practice for Public Health Improvement and Innovation (COPPHII) Open Forum

**March 26-27, 2020
Kansas City, MO**

- ☐ The Open Forum, supported by Robert Wood Johnson Foundation, is a unique opportunity to learn from leaders in the field of quality improvement for public health and network with peers.
- ☐ The content is targeted for public health practitioners who work in performance improvement, quality improvement, or are focusing on innovation in their health departments are their community.
- ☐ Topics in performance improvement and innovation in public health will be presented and discussed in breakout sessions and at roundtables. A strong emphasis is placed on dialogue and interaction to allow presenters and attendees to share their knowledge and experiences with one another.
 - Staff Engagement in developing a Performance Management System
 - Aligning Workforce Development Efforts with Public Health Competencies
 - Strengthening a Culture of Quality
 - Public Health Practices to Institutionalize and Advance Health Equity
 - Making Sure Performance Management is Working for You
 - Key Drivers to QI Culture Change
 - Aligning CHAs, CHIPs, Strategic Plans, and PM/QI in One Accountability Framework and Platform
- ☐ **David Strong, Health Promotion and Communications Specialist ... all expenses paid using grant funds, no tax levy would be used.**



RESOLUTION#

Introduced by
Page 1 of 2

Health and Human Services Committee & Executive Committee

Motion:	Adopted: <input type="checkbox"/>
1 st	Lost: <input type="checkbox"/>
2 nd	Tabled: <input type="checkbox"/>
No: <input type="checkbox"/> Yes: <input type="checkbox"/>	Absent: <input type="checkbox"/>
Number of votes required:	
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds
Reviewed by: _____, Corp Counsel	
Reviewed by: _____, Finance Dir.	

INTENT & SYNOPSIS: To Amend the 2019 budget for Edgewater Haven Dietary (54212) for the purpose of funding the Capital Purchase necessary to replace the current Dietary Water Heater with a new Water Heater.

FISCAL NOTE: To transfer \$13,000 from Available Contingency (51590) to the Edgewater Dietary Function (54212). At the time of this request the funds available in contingency are \$281,639. The adjustment to the budget is as follows:

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Urban, D			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Hahn, J			
9	Winch, W			
10	Holbrook, M			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Account	Account Name	Debit	Credit
54212	Edgewater Dietary		\$13,000
51590	Contingency	\$13,000	

WHEREAS, a new Hot Water Heater is required to replace the current one in Dietary which has expired and has been determined to irreparable, and

WHEREAS, not replacing the Dietary Water Heater is not an option and delay on the replacement could result in an Immediate Jeopardy Citation due to dishwasher water temperatures not reaching 180 degrees to properly sanitize dishes, and

WHEREAS, rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual cost will exceed the budget at a function level", and

WHEREAS, the budget for the contingency account was adopted for the purpose of funding unanticipated expenditures, and

THEREFORE BE IT RESOLVED, to amend the Wood County Budget for 2019 and to transfer \$13,000 from the Contingency Account (51590) to the Edgewater Dietary (54212) function, and

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Donna Rozar, Chair

Al Breu, Vice Chair

Adam Fischer

Mark Holbrook

Marian Hokamp

Heather Wellach, RN

Tom Buttke

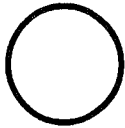
Steve Kulick, MD

Jessica Vincente

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____.

County Clerk

County Board Chairman



RESOLUTION# _____

Introduced by _____
Page 2 of 2

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats. 65.90 (5) the County Clerk is directed to publish a Class 1 notice of the budget change within 10 days.

()

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____.

_____	_____
County Clerk	County Board Chairman

CO-SPONSORSHIP MEMORANDUM

TO: All Legislators

FROM: Sen. André Jacque

DATE: November 5, 2019

RE: Co-Sponsorship of LRB 1497, the CVSO Formula Reform Act— relating to grants to counties and tribes for veterans services and making an appropriation.

DEADLINE: Tuesday, November 19, 2019 at 5:00pm

Wisconsin's County Veteran Service Officers (CVSOs) perform a vital function in providing outstanding advocacy, support and service at the local level, filling the gaps between other veterans programs.

Last year, the Wisconsin Association of CVSOs and the Wisconsin Department of Veterans Affairs worked together to reform the way the state funds its county veterans service offices. While the proposal was ultimately left out of Gov. Evers' 2019-'21 budget proposal, it will be introduced as LRB 1497 within the Salute to Veterans package.

In 1973, the Wisconsin legislature passed legislation authorizing a grant to counties meeting minimum budget and operating standards to provide for increased levels of service to the veterans of those counties. The grant is entirely voluntary and leaves full operating control to the CVSO office with the county board. The scale of grants available were originally divided into three categories based originally on the equalized assessed property values of the counties. Today it is construed of four categories determined by the aggregate general population of each county.

Most counties now use the Wisconsin CVSO Grant in order to fund operations and programs in their CVSO offices, and with increasingly more and more constraints on counties, the smallest counties have seen their ability to fund their departments threatened while facing dramatic losses in property values, losses in revenue. As a result, the current structure of the CVSO grant has left the smallest counties still struggling to meet the financial needs of providing adequate services to their veterans with little additional assistance from the CVSO Grant. The largest counties with the greatest number of taxpayers, greatest and regularly increasing property values, as well as a diverse and growing revenue base, are annually receiving the largest category of CVSO Grant, while the smallest counties in Wisconsin have the greatest ratio of veteran population to total general population; in some instances nearly double the ratio of the largest counties. This means that those smallest counties' available (and shrinking) revenue base is actually working harder, against all other statutory restrictions, to fund their CVSO offices.

LRB 1497 changes the way grant funding is awarded by awarding grants using a formula that first ranks counties based on equalized assessed property values, veteran population density, and veteran population percentage, and then combines the results of those calculations to determine a grant award amount. The bill also increases the CVSO grant to a total of \$2 Million annually, and no county would be getting less than what they currently receive.

This proposal is supported by the Wisconsin County Veteran Service Officers (CVSOs), American Legion and the Wisconsin Vietnam Veterans.

To be added as a co-sponsor of this legislation, please reply to this email or contact Sen. Jacque's office at 6-3512 by 5:00pm on Tuesday, November 19, 2019.

Analysis by the Legislative Reference Bureau

Under current law, a county may apply annually to the Department of Veterans Affairs for a grant for the improvement of services provided to former military personnel of the county through the county veterans service office. Grants are awarded based on county population totals. This bill changes the way grant funding is awarded by awarding grants using a formula that first ranks counties based on equalized assessed property values, veteran population density, and veteran population percentage, and then combines the results of those calculations to determine a grant award amount. For further information see the state and local fiscal estimate, which will be printed as an appendix to this bill.