

Health and Human Services Committee Agenda
Thursday, April 26, 2018, 5:00 pm
Edgewater Haven – Conference Room 110, Administration Building
1351 Wisconsin River Drive, Port Edwards

- 1) Call to order
 - 2) Declaration of quorum
 - 3) Election of Committee Chair
 - 4) Election of Committee Vice-Chair
 - 5) Election of Committee Secretary
 - 6) Public comments
 - 7) Human Services Recover Hope Ranch Presentation
 - 8) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee ... March 22, 2018
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**
- 9) Discussion and consideration of item(s) removed from consent agenda
 - 10) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
Quarterly Reports: Veterans Service, Health Department
 - 11) Norwood discussion regarding continuing to accept adolescents on the hospital unit
 - 12) Ratify Governing Body By-laws for Norwood
 - 13) Edgewater Haven credit card request
 - 14) Edgewater Haven replacement sign
 - 15) Edgewater Haven renovation update
 - 16) Health Department Quality Improvement/Performance Management Presentation
 - 17) Health Department out-of-state travel request to attend the FDA Regional Seminar in Louisville KY, August 27-30, 2018 with all expenses paid with grant funds
 - 18) Health Department out-of-state travel request to attend the Health Care Coalition Response Leadership Course in Anniston AL, May 29-June 2, 2018 with all expenses paid with grant funds
 - 19) Discussion of Human Services Space Needs in Marshfield
 - 20) Legislative issue updates
 - 21) Future agenda items
 - 22) Next meeting(s):
 - May 24, 2018; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
 - 23) Adjourn

HEALTH AND HUMAN SERVICES COMMITTEE

DATE: March 22, 2018

PLACE: Wood County Annex & Health Center Classroom - Marshfield

PRESENT: Donna Rozar, Adam Fischer, Dennis Polach, Jessica Vicente, Marion Hokamp, Brad Kremer, Tom Buttke, Lori Slattery-Smith, R.N., Eric Quivers, M.D.

EXCUSED: - - -

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Cindy Robinson, Stephanie Gudmunsen, Jo Timmerman (Human Services Department); Sue Kunferman, Kathy Alft, Nancy Eggleston (Health Department); Rock Larson (Veteran Services); Lance Pliml (County Board Chair)

1) Call to Order

Meeting called to order at 5:00 p.m. by Chair Rozar.

2) Quorum

The Chair declared a quorum.

3) Public Comments

- n/a

4) Consent Agenda

Motion (Fischer/Quivers) to approve the consent agenda. All ayes. Motion carried.

5) Discussion and consideration of items removed from consent agenda

n/a

6) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center

Financial statements were reviewed with specific questions answered by appropriate department staff.

7) Recommendation for appointment of Medical Director 3-year term 2018-2021

Motion (Kremer/Fischer) to recommend appointment by County Board Chair of Eric Quivers M.D. as Medical Director and physician member of the HHSC for a 3-year term. All ayes. Motion carried.

8) Update from Ad Hoc Committee (out-of-home placement research)

Minutes of March 16, 2018 meeting were shared.

9) Invitation to Committee members to attend WCHSA (Wisconsin County Human Services Association) Spring Conference May 15-17 in Elkhart Lake WI

Motion (Buttke/Slattery-Smith) to approve attendance by committee members to the WCHSA Spring Conference. All ayes. Motion carried. Anyone interested in attending should let Brandon Vruwink know as soon as possible.

10) Invitation to Committee members to attend WPHA/WALHDAB (Wisconsin Public Health Association/Wisconsin Association of Local Health Departments and Boards) Annual Conference May 22-24 in Green Bay WI

Motion (Hokamp/Fischer) to approve attendance by committee members to the WPHA/WALHDAB Annual Conference. All ayes. Motion carried. Anyone interested in attending should let Sue Kunferman know as soon as possible.

11) Health Department out-of-state travel request to attend the National Environmental Health Association (NEHA) Annual Education Conference June 25-28 in Anaheim CA with all expenses paid with grant funds

Conference details and learning objectives were shared in Committee packet. Motion (Buttke/Fischer) to authorize attendance to the NEHA Annual Education Conference with all expenses paid with grant funds. All ayes. Motion carried.

12) Health Department request for increase in Environmental Health re-inspection fees

Nancy Eggleston described the process for re-inspections and proposed fee schedule as compared to the State. Motion (Kremer/Fischer) to approve the increase in Environmental Health re-inspection fees as presented. All Ayes. Motion carried.

13) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

14) Items for Future Agenda

The Chair noted items for future agendas.

15) Next Meeting(s)

- April 26, 2018, 5:00 pm, Edgewater Haven Conf Room 110/Admin Building - Port Edwards

16) Closed Session

Motion (Buttke/Quivers) to convene into closed session pursuant to Wis. Stat. 19.85(1)(c) with regards to compensation and 19.85(1)(e) with regards to investing of public funds, or conducting other specific public business, whenever competitive or bargaining reasons require a closed session, for discussion of recruitment of the Outpatient Psychiatrist position. Rozar: Aye, Fischer: Aye, Kremer: Aye, Hokamp: Aye, Polach: Aye, Slattery-Smith: Aye, Buttke: Aye, Vicente: Aye, Quivers: Aye. Motion carried. The Committee went into closed session at 5:44 p.m.

17) Open Session

Motion (Buttke/Fischer) to return to open session at 6:37 p.m. All ayes. Motion carried.

18) Adjourn

The Chair declared the meeting adjourned at 6:38 p.m.

Minutes taken by Kathy Alft and reviewed by Marion Hokamp, Secretary.

Minutes subject to Committee approval

Marion Hokamp, Secretary
Health and Human Services Committee

Health Department Report

April 26, 2018

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- We continue to work with the City of Wisconsin Rapids on planning a Health Impact Assessment on the downtown area.
- Nancy Eggleston and I attended Trauma Informed Care training for managers. This was a two-day training focused specifically on how those who supervise other staff can help them recognize secondary trauma and address it quickly and appropriately.
- We held an Active Shooter/Armed Intruder training for our staff (Land and Water Conservation as well as Parks and Forestry joined us) on April 9. The classroom style training was followed by a functional drill on April 10 where staff got to practice their skills of evacuating, barricading, and countering.
- I was invited to attend a mock accreditation site visit at the Wisconsin Department of Health Services (our state health department). They are preparing for national accreditation and invited other health officers from accredited health departments to participate in the mock visit and provide feedback.
- As co-chair of the Wisconsin Public Health Association and the Wisconsin Association of Local Health Departments and Boards Joint Public Affairs Committee, I am working with our lobbyist and our membership to develop a policy agenda for the coming legislative cycle. We are in the process of surveying the members of both associations to determine what the top priorities are for our members.
- I also attended a pipeline emergency response meeting where we learned about the emergency response procedures that are in place should there be an issue with the pipeline.
- We participated in an infectious disease outbreak tabletop exercise with a number of our community partners attending (at the writing of this narrative we had 21 RSVPs). The intent of the tabletop was to bring together our local partners (school nurses, public health, emergency management, infection control providers, long term care, and emergency medical services) to walk through how we would handle an outbreak of a highly pathogenic infectious disease in Wood County.
- We are working with two UW Eau Claire nursing students this semester. We also continue to work with our UW Population Health Fellow as well as a Masters in Social Work student.

PERFORMANCE MANAGEMENT REPORT – AMBER FRANCE, MS, MPH, IBCLC

Staff continues to work on their performance management measures and quality improvement projects.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Health Equity

We had our second meeting in which we discussed building internal infrastructure to advance health equity. I am leading this group and facilitating meetings. We are working to create an action plan to begin implementing some of this work.

Healthy People Wood County

Health Impact Assessment (HIA): Some members of the advisory committee completed training in March to learn more about the HIA work with the City of Wisconsin Rapids. We are working to narrow down a couple projects to complete Rapid HIAs on and then a more long-term comprehensive HIA afterwards.

Community Engagement: Engagement methods for the Community Engagement Plan began in March. We attended a meal at The Neighborhood Table to learn residents' opinions regarding community assets and challenges. One on ones have also started.

Brighter Futures

Brighter Futures has been working with Aspirus pediatricians to implement the Delta Dental grant. This grant will allow us to create oral health packets including a toothbrush, toothpaste, The Tooth Book, and a dental referral sheet for parents/guardians. Aspirus pediatricians have begun to apply fluoride varnish to high-risk children's teeth during well-child visits. Julie will be representing Brighter Futures at the Teen Health Conference in Marshfield. She will have a booth with a display board about Sexually Transmitted Infections. Brighter Futures will also be turning focus to implement PATCH with the Boys and Girls Club.

AOD Prevention Partnership

The AOD Prevention Partnership held a full coalition meeting on March 1 and invited the Langlade County Health Department to present their prevention coalition's *In Plain Sight* mock teenage bedroom and backpack. These displays target parents, guardians, educators, and other community members to bring awareness to the warning

signs of drug use. Those in attendance are in support of Healthy People Wood County creating similar displays that will be presented to parents/guardians, school staff, civic organizations, youth-serving organizations, and other community organizations as identified by the coalition and community partners. Items in the displays will include:

- Devices to use substances, such as pipes hidden in highlighters or bracelets, snorting straws made from pens, and homemade smoking devices made from apples or soda cans
- Concealment containers, such as water bottles, soda cans, deodorant sticks, hair brushes, and other common everyday items
- Red flags that indicate support of drug culture, such as pot leaves, Rasta colors (red, yellow, and green), 420, 710, clothing brands that indicate drug use or contain hidden compartments for concealing drugs
- Other indicators of substance use, such as bent/burnt spoons, cotton, aluminum foil, corners of plastic bags, razor blades, and hidden flasks

Those who wish to present the displays will be trained to not only point out the items in the display, but provide information about how certain substances are used, opportunities to start a meaningful conversation with youth, resources of where parents or youth can turn for help, and additional physical or behavioral signs to watch for that are not shown in the display.

The Wood County Drug Task Force (WCDTF) met on March 14 at the United Methodist Church in Wisconsin Rapids to see where the Peer Recovery program will be operating. Several members of the WCDTF have been meeting with Aspirus Riverview Hospital and Clinics to organize efforts for a 1 year grant to support peer recovery in Wisconsin Rapids. Task Force members also listened to a presentation from Dr. Kristen Iniguez about trends the Marshfield Clinic Child Advocacy Center is seeing in drug endangered children. The five pillars (prevention/education, harm reduction, law enforcement, treatment, and workforce) met and will provide pillar updates at the April meeting.

On March 21, the WCDTF hosted a community presentation titled *A Path Towards Progress: What's been happening in our community to address the drug epidemic?* Over 230 people attended to hear Investigator Sergeant Andrew Simon (Wood County Sheriff's Department) present on Drug Trends and Detective Kasandra Borchardt (Wisconsin Rapids Police Department) present on community effort in place to support individuals and families who are in need of treatment, as well as prevention efforts targeting youth and adults in the community.

The *Wood County Resource Guide for Mental Health & Substance Use* was reprinted in March 2018. Copies can be requested from Wood County Health Department or Marshfield Clinic Health System Center for Community Outreach, or the electronic version can be found on the following websites:

- Wood County Health Department: <https://www.co.wood.wi.us/Departments/Health/>
- Marshfield Area Coalition for Youth: <http://marshfield4youth.org/macy-materials/>

Mental Health Matters

In the month of March the Mental Health Matters Coalition was working on administering surveys to Wood County School districts. The survey was asking about mental health resources that are available and/or provided within the schools of that district. The hope was to be able to inventory what each school is doing and then to make suggestions on what else can be implemented within each school to better serve students and staff. There has also been discussion about getting more individuals with lived experience trained as peer specialists to help out at local clubhouses. David has been connecting with other coalitions within the state to discuss their current work and on what works well for them. He contacted Eau Claire's Mental Health Matters coalition to talk about their work with youth in the county as well as a coalition in the South West part of the state looking at stigma elimination. Both of the phone calls were informative and future conversations are planned to further exchange notes and ideas on how best to move these coalitions forward.

Aside from the coalition's work, there was a meeting held by Aspirus to discuss a *Hands of Recovery* grant that they received to fund Recovery Coach trainings and to pay for Recovery Coach staff time. Aspirus is looking to have recovery coaches trained and then placed within the Emergency Department of the hospital. This will help alleviate stress put on to the Emergency Department while being able to connect people with substance abuse issues with the appropriate resources for help.

David had the opportunity to be on the radio show with Carl Hilke to talk about Suicide Prevention. He was also able to attend the Youth Thrive conference in Marshfield which gave him some additional insight of working with youth.

A close partner to the coalition is *Love in the name of Christ* who has been working diligently to start operations to move their work forward. As they are able to serve individuals within the community *Love in the name of Christ* will be key in engaging the faith community for the coalition work.

Recreate Health

Recreate Health, in partnership with the South Wood County YMCA and Wood County WIC, will help manage and operate the Wisconsin Rapids Downtown Farmers Market. The coalition is also working to identify a location for the market for year 2019 and on. The team will apply for grant funding to create an infrastructure that would be rentable and usable through all seasons and accessible by all for future years. The market will open Saturday June 2 and run until the end of October. Hours are Thursdays: 9:00 AM – 3:00 PM and Saturdays: 8:00 AM – Noon. The market is in the same location as last year; outside the VA Clinic.

A green machine has been implemented at Lincoln High School in the Ag Classroom. The green machine is a hydroponic system; meaning the produce grown is grown through water and not soil. The classroom has begun planting the seeds for the green machine and should see lettuce in the next month. If successful, food service will purchase the lettuce from the classroom. Funds from the purchase will be used to create Ag related scholarships and future green machine expansion.

Recreate Health and Marshfield Clinic Healthy Lifestyles continue to collaborate on aligned goals and objectives and are working to increase efficiencies and reach of work throughout the county. Additionally, leading members are a part of a team called Healthy Wisconsin Leadership Institute, conducted through UW-Madison, and are working to better engage with “middle” Wood County residents to better serve the small communities.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

New Business

Door 212 in Wisconsin Rapids was licensed to sell pre-packaged foods. Marshfield Manufactured Home Community was licensed under a new owner. There was a consultation with the City of Marshfield about the plans to expand the Manufactured Home Community. A pre-licensing inspection was done at Hissho Sushi in Festival Foods in Marshfield. Licensing was transferred from DATCP to the County Agent for all of the Hissho Sushi establishments in Wisconsin. A consultation was done at a building in Wisconsin Rapids with owners that are considering opening a retail store with a deli. The building is not currently set up to accommodate retail food sales or preparation.

Water Lab Proficiency Testing

All staff members involved in analyzing water samples for bacteria at the Wood County Health Department Lab conducted proficiency sample testing. All analysts correctly identified the samples tested and the department will receive a proficiency certificate for bacteria testing. The proficiency testing was also done for the lab as a whole and 100% of the 10 samples analyzed were correctly identified. These proficiency tests are required for our lab certification with the Department of Agriculture, Trade and Consumer Protection.

Staff Training

The Wood County Health Department staff attended the annual Batzner Pest Management Seminar in Menominee Falls. The seminar was intended for both Batzner and Health Department personnel. The training covered control of rats, mice, bed bugs, and insects that live outdoors but occasionally invade the indoor environment. Environmental Health Staff regularly attend the Farm Technology Days Food Safety Committee meetings, in preparation for the summer event.

Lead Inspection

An inspection was conducted at the home of a lead poisoned child in Marshfield. Samples were collected and sent to the Occupational Health Lab in Madison for analysis. Special inspections were conducted at two pools in Wisconsin Rapids that had been closed due to issues with water chemistry. Two other pools in Wisconsin Rapids were re-inspected after closure due to improper water chemistry. One of the pools remains closed. Two Marshfield restaurants received re-inspections due to uncorrected violations at the time of the annual inspection.

Food Safety Advisory Committee Meeting

The Wood County Food Safety Advisory Committee met to discuss upcoming food code changes, re-inspections and associated fees, temporary event licensing, and staffing for the three county area. There was good discussion and consensus on the need for the re-inspections if corrections are not made on site or within a given timeframe.

Complaints

Twenty complaints were received and investigated in Wood County in March.

- 1 complaint was regarding illness after drinking at a bar in Wisconsin Rapids. The complainant thought the soda lines were dirty. No food preparation is done at the bar. No other complaints were received so a food borne illness complaint investigation is not warranted.
- A strong urine smell was reported in an apartment hallway in Marshfield. While investigating a bed bug complaint at the same complex, a walk through this hallway revealed no unusual or strong odors in the hallway. The caller was contacted and the complaint is closed.
- Wisconsin Rapids home reported to be in bad repair. The complaint is closed as it is not a health issue.
- A Wisconsin Rapids apartment reportedly has no hot water. The landlord was contacted and the tenants owe rent money. One hot water heater is working and another unit will be checked by her maintenance people. Tenants requested that the complaint be dropped at this time.
- A dispute was reported between a restaurant owner and a person attempting to purchase the restaurant. No health issue and complaint is dropped.
- Bed bugs were reported in an apartment. The bites were determined to be flea bites. Complaint is dropped.
- A person called in regarding an illness after eating at a restaurant in Wisconsin Rapids. No other complaints were received by our department or the restaurant. Complaint resolved.
- A complaint was received about a restaurant in Marshfield. Complainant alleged uncooked food, and dirty silverware. Inspection was conducted and these issues were not noted. The manager feels the report may have come from a disgruntled former employee.
- A complaint came in about a home in Nekoosa. Serious cleaning issues were reported and there are only adults living in the home. The police are involved and there are social issues involved. Complaint dropped at this time.
- Complaints of cleaning issues at a restaurant in Nekoosa were confirmed upon inspection. There will be a follow-up inspection as well.
- Bed bugs reported at a home in Marshfield. Pest control is involved and found no bed bugs in the home. There had been bedbugs in previous residence. Complaint resolved.
- Mold and a faulty roof at a home in Babcock. The roof is being repaired to fix a leak. Case is closed.
- A complaint came in about employees smoking in a restaurant in Wisconsin Rapids. The manager was contacted and reminded of the no smoking rules. The manager denied employees smoking and will remind them of the no smoking policy. Complaint resolved.
- A complaint of rotting vegetation and odors from a neighboring home in Pittsville. An order was written requiring that the materials be moved away from the neighbor's home. The correction was made and the complaint was resolved.
- Another complaint came in regarding a bar/restaurant in Marshfield that had a fire on the floor above the restaurant. The bar area was cleaned and this is not a food safety issue. Ceiling tiles must be replaced.
- Bed bugs at an apartment in Marshfield were confirmed upon inspection. An order was written to the landlord to correct the problem.
- A person diagnosed with an illness was reported to be in the food preparation area of a restaurant. The complaint was investigated and the individual did not go to the restaurant as reported.
- A complaint was received about the water quality at a rental unit in Auburndale. This is a duplex and the other unit has no problems with the water. This is a dispute between landlord and tenant. Complaint is dropped.
- A report was received about feces in the basement and walls of a home in Marshfield. The landlord will inspect the property and take care of it.
- A complaint was received regarding a home that had been without heat, but now had a furnace blower that would not turn off. The home now has heat so this is a mechanical issue that the tenant must work with the landlord to resolve. Heat is being provided. The initial heat complaint is resolved.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program - Wendy Ruesch, RDH, CDHC

The Healthy Smiles sealant program is currently in South Wood County elementary and middle schools. A second oral screening and fluoride treatment is in progress for North Wood County elementary schools. The third fluoride treatment and oral screening is in progress at all Head Start Centers. Healthy Smiles provided community outreach with educational and activity booths at Nekoosa's Child Developmental Day, Pittsville's Community Health Night, Marshfield's Children's Festival, and Wisconsin Rapids Lincoln's Children's Festival.

COMMUNICABLE DISEASE TEAM REPORTS

Communicable Disease Update – Jean Rosekrans and Alecia Pluess

- During the month of March, Wood County had 17 cases of chlamydia and 2 cases of gonorrhea reported. One case of Hepatitis C was also investigated. A presentation was done for participants in the Human Services Day Treatment Program on the topics of Hepatitis C and sexually transmitted infections.
- Wood County had 1 probable case and 7 suspect cases of Lyme disease during March.
- Three cases of Campylobacter and three cases of salmonellosis were investigated.
- Influenza activity continues to decline. There were 21 cases of hospitalized influenza during March. One long term care facility reported a respiratory outbreak during March.
- Jean completed annual respirator fit testing with staff during March.
- Jean and Melony Johnson attended the Statewide TB Summit in Verona on March 22nd.

Lead Update – Jean Rosekrans

Jean accompanied Environmental Health staff on a home inspection for a child with an elevated blood lead level.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – AMBER FRANCE, MS, MPH, IBCLC

Caseload for 2018 (Contracted caseload 1382)

	Dec 2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Active (initial)	1347	1328	1355	1341								
Active (final)	1422	1412	1402									
Participating	1489	1488	1449	1458								

HEALTH DEPARTMENT CREDIT CARD SUMMARY

2/21/2018-3/20/2018

Amount Due \$ 4,825.66

Due Date 4/19/2018

Date Paid 4/11/2018

15180132

PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Post Office	Certified Mail	✓		\$ 6.70
Amazon	Booth		WPP-FSR	\$ 99.81
Kress Inn Hotel	Conf Exp	✓		\$ 164.00
Waterfront Hotel	Conf Exp	✓		\$ 201.98
Walmart	Office Supp	✓		\$ 28.35
Walmart	Car Seats		DOT	\$ 170.51
Wood Trust	Annual Fees	✓	EP	\$ 50.00
Amazon	Printing	✓		\$ 128.59
Walmart	Office Supp	✓		\$ 5.73
UW Extension	Conf Reg		WPP-FSR	\$ 1,550.00
Child Safety Solutions	Prog Supp		SK Wildwide	\$ 264.50
Radisson	Conf Exp		PHERP	\$ 82.00
Mental Health America	Conf Reg	✓		\$ 75.00
Kalahari Resort	Conf Exp	✓		\$ 82.00
Zoom	Monthly Fee	✓		\$ 14.99
WPHA	Conf Reg		EP Scholar	\$ 250.00
WPHA	Conf Reg Refund		EP Scholar	\$ (150.00)
Ace Hardware	Office Supp	✓		\$ 17.71
Evenflo	Car Seats		DOT	\$ 1,113.73
Walmart	Office Supp	✓		\$ 30.15
Walgreens	Office Supp	✓		\$ 5.03
				\$ 4,190.78

Grants:

PHEP Public Health Emergency Preparedness
 IMM Immunization
 LEAD Childhood Lead
 MCH Maternal Child Health
 PHHS Prevention Funds
 TOB Marathon County Tobacco Coalition
 WQI Accreditation Infrastructure
 WIC-CP Community Partners

Programs:

ADMIN WIC Program Administration
 BF WIC Breastfeeding
 CS WIC Client Services
 FF WIC Fit Families
 FMNP WIC Farmers Market Nutrition Program
 NE WIC Nutrition Education
 PC WIC Peer Counseling

FV Healthy Smiles Fluoride Varnish
 SEAL Healthy Smiles Sealants

Coalition Names:

SWCBF South Wood County Breastfeeding Coalition
 SK South Wood County Safe Kids Coalition
 HPWC Healthy People Wood County
 CD HPWC - Chronic Disease Prevention Team
 HP&D HPWC - Healthy Growth & Development Team
 MH HPWC - Mental Health/AODA Team

ADAMS JUNEAU - VISA CHARGES

Vendor	Description	PROGRAM	Amount
ERA	Lab Exp		315.40
Walmart	Lab Exp		42.34
Home Depot	Lab Exp Refund		(29.46)
Top Quality Gloves	Lab Exp		119.70
Exxonmobil	Conf Exp		31.59
			\$ 479.57

WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Wood Trust	Annual Fee	Admin	\$ 25.00
Uber	Conf Exp	NE	\$ 24.67
Uber	Conf Exp	NE	\$ 20.01
Paypal-Lactation	Conf Reg Refund	BF	\$ (720.00)
Dollar Tree	Prog Supp	BF Peer Couns	\$ 21.99
Westin Hotel	Conf Exp	NE	\$ 35.63
Waterfront Hotel	Conf Exp	BF	\$ 201.98
			\$ (390.72)

HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Walmart	Clinic Supp	HS	8.80
			\$ 8.80

COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Kwik Trip	Gift cards	BF/Medela	\$ 81.22
Walmart	Prog Supp	BF/Medela	\$ 36.01
Facebook	Advertising	HPWC-MH/AODA	\$ 25.00
Mental Health America	Conf Reg	HPWC-MH/AODA	\$ 395.00
			\$ 537.23

HO-CHUNK VISA CHARGES

280-9904-54121-000-345

Vendor	Description	Amount
		\$ 9

2018

DISEASE	1st QTR	2018 YTD	2017 Total
Category I shall be reported IMMEDIATELY BY TELEPHONE			
Anthrax			
Botulism			
Botulism, Infant			
Cholera			
Diphtheria			
Haemophilus Influenza	0	0	2
Hantavirus Infection			
Hep A			
Measles			
Meningococcal Disease			
Outbreaks, Food/Water			
Outbreaks, Other	44	44	219
Pertussis **	0	0	27
Plague			
Polio Infection			
Rabies (Human)			
Ricin toxin			
Rubella			
Rubella/Cong			
Severe Acute Resp. SARS			
Smallpox			
TB Disease			
Vanc.Int. Staph Aur. VISA			
Vanc. Res. Staph. VRSA			
Yellow Fever			
Category III. the following diseases shall be reported within 72 hrs.			
AIDS			
HIV	0	0	2

DISEASE	1st QTR	2018 YTD	2017 Total	DISEASE	1st QTR	2018 YTD	2017 Total
Category II ... the following diseases shall be reported within 72 hours of the identification of a case or suspect case.							
				Nontuberculosis Mycobacterial	6	6	4
				Parapertussis **	0	0	6
				Psittacosis			
Arboviral Infection	0	0	2	Q-Fever			
Babesiosis**	0	0	4	Rheumatic Fever			
Blastomycosis**	1	1	1	Rocky Mt Spt	0	0	2
Brucellosis				Salmonella**	3	3	18
Campylobacteriosis**	4	4	31				
Cryptosporidiosis	1	1	8	STD: Chancroid			
Cyclosporiasis				STD: Chlamydia	48	48	219
Ehrlichiosis/Anaplasmosi	0	0	20	STD: Gonorrhea	20	20	29
E.coli**	1	1	4	STD: Pelvic Inflamm			
Giardiasis	0	0	10	STD: Syphilis	2	2	1
Hemolytic Uremic Synd							
HepB***	0	0	3	Shigellosis**	0	0	1
Hep C **	3	3	35	Strep group A	1	1	6
HepD				Strep group B	1	1	5
HepE				Strep pneumoniae	5	5	8
Histoplasmosis**							
Influenza Peds. Death				Tetanus			
Influenza A Novel Sub.				Toxic Shock Synd			
Kawasaki Disease				Toxic Substance			
Legionellosis	0	0	1	Toxoplasmosis	0	0	1
Leprosy				Tran. Spong. Enceph. TSE			
Leptospirosis				Trichinosis			
Listeriosis				Tularemia			
## Lyme Lab Reports	13	13	161				
# Lyme Disease Reports	2	2	55	Typhoid Fever			
Lymph. Chor. Vir. LCMV				Varicella**	0	0	2
Malaria				Vibriosis			
Meningitis, bacterial	1	1	2	Yersiniosis			
Mumps							
**Flu A Hospitalized	75	75	66				
**Flu B Hospitalized	19	19	10				

** Includes confirmed, probable, & suspect

** Includes confirmed, probable, & suspect
Lyme Disease EM cases only
Lyme Lab Reports no EM noted - suspect cases

QUARTER _____ 1st
COMPLETED BY _____ Nancy Eggleston

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT April 17, 2018

Director's Report by Brandon Vruwink

The Health and Human Services Ad Hoc Committee continues to meet monthly as we explore the trends in Child Welfare and Juvenile Justice. The information that is being gathered and discussed is helping shape the committee's long-term vision. I would like to thank Chairman Fischer for his work in keeping the committee focused on the big picture goals. The committee has also greatly benefited from the assistance of a number of staff that serve as our local experts. Without their knowledge and willingness to collect data this would be a much more difficult project. Thank you to Elisabeth Ferdon, Jodi Liegl, Stephanie Wanserski and Tim McNaughton.

Last month I reported that the State Assembly had passed bi-partisan Juvenile Justice Reform. At that time there was concern that the Senate would amend the bill and the Assembly would not reconsider it. Fortunately, the Assembly and Senate were able to work through their differences and agree to a compromise. Only small changes were made to the Assembly version with the Senate and Assembly unanimously approving the legislation. Governor Walker signed the reform into law on March 30th. The Wisconsin Counties Association scheduled an informational forum on May 3rd to provide the details of this significant reform. I along with other members of our Human Services team will be attending this session.

The Income Maintenance Funding Work Group, which is a group that was formed by WCHSA, continues to meet monthly to discuss the funding challenges for Income Maintenance agencies. The workgroup made the determination that it was important to study the financial needs of each consortium. This will be done through completing an actuarial study of the Income Maintenance agencies in Wisconsin. This process is expected to take several months to complete, with the hope that the data will be ready prior to the release of the next state budget.

I am pleased to report that the extended hours that we are now offering at our outpatient clinic has provided more opportunities for those in need of services. By offering evening hours, it has allowed customers that work during the day an opportunity to schedule therapy appointments after their workday is finished. We are continually evaluating how we can further enhance our service delivery.

Family Services Update by Beth Ferdon

During March, our level of referrals in Family Services has experienced a significant increase in both child abuse/neglect referrals and juvenile delinquency referrals. Many of the cases referred continue to have some involvement with illegal or drug use or abuse of prescription drugs, and we expect that this trend will continue for the foreseeable future. We are also experiencing an increase in referrals related to sexual abuse, both in the child welfare area with the victims and in juvenile justice with alleged offenders. These increases, along with some staffing shortages, have stressed our intake and investigation staff and have created high workloads in those service areas.

We are also continuing to have challenges in recruiting and equipping foster homes to manage youth with unresolved trauma and behavioral issues. We have been continuing to cooperate with statewide efforts to support us in recruiting more foster parents as the need for qualified and skilled foster parents continues to grow. We have identified some foster parents who will assist us in recruitment efforts and are working on developing a more comprehensive recruitment plan.

We are continuing to implement the services related to the In Home Safety Services grant we received starting in January, and are also receiving some training from the Department of Children and Families in using this funding most effectively. This grant is designed to offset the expenses related to providing services and other needs related to keeping children in their parental homes on in-home safety plans. We are excited about this grant and believe that it will help us prevent out of home placements while still keeping children safe.

Our in house drug testing program continues to go well, and we are able to offer timelier and better quality services to clients. Our use of drug testing has expanded somewhat over the past few months, and we are currently working on ways that we can be more efficient in our service provision, so that we have time to provide other supportive services in terms of parent education, coaching and mentoring. We are also beginning our new Youth Mentoring program as well, and our new Family Resource Coordinators are doing well as they learn their new job responsibilities.

In Family Services we are looking forward to continuing to find ways to serve our clients more effectively and to continue to implement more approaches that enable families and children to learn and practice the skills needed to avoid continuing in the patterns which led them to be referred to our services.

Administrative Services Update by Jo Timmerman

Norwood: Census on the Admissions Unit improved some in March with the average daily census at 9.81; this is up from February's average of 7.61 and January's average at 7.55. Estimated revenues January through March for that unit are tracking at a shortfall of \$308,766 from budgeted revenues. To date in April the average census on that unit is trending at 10.44.

Norwood has collected \$7,578 in TRIP (Tax Refund Intercept Program) collections thus far in 2018.

Wipfli auditors will be onsite the week of April 23rd to conduct their field work of Norwood, Community and Edgewater accounts receivable in preparation of the County's 2017 audit.

Community: Our work with IT to determine the causes for the problems with our AR Aging Report for TCM client Community accounts is ongoing. To date, all causes have not been determined. The next step is to take a "snap shot" period of time, the month of March 2018 only, where IT programmers will review the data produced line by line in an attempt to find the root causes.

Community Programs have collected \$30,205 in TRIP collections thus far in 2018.

Staff continues to work on cost reports and reconciliations across our many state aid contracts.

Edgewater: Census for March averaged 52.54; this was down slightly from February's average of 52.61. January's average census was 52.19. All three months averaged below the budgeted census of 60, resulting in an estimated shortfall of \$166,849 in patient day revenues from budgeted levels.

Staff have been working on direct care hours per patient day (PPD) reports to track Nursing hours as compared to budgeted hours.

Behavioral Health/Long Term Support Services Update by Stephanie Gudmunson

Personnel: Chelsea Haschke has resigned from her position as full-time Crisis Interventionist. Chelsea will stay on as a Casual Crisis Interventionist.

Zachary Johnson accepted a full-time Crisis Interventionist position. Zach's first day was April 2nd. Makena Guse has accepted a full-time Crisis Interventionist position. Her first day will be April 23rd. Several Crisis Interventionist positions are still being recruited for including one full-time, one part-time and casual.

Outpatient Clinic: The number of hours that we contract for child psychiatry significantly decreased when the change was made from our previous child psychiatrist to our current child psychiatrist. The plan was to begin with 8-10 hours a month and gradually increase that time as the need increased and as Dr. Witkovsky became available. Dr. Witkovsky has recently agreed to provide an additional five hours per month. He will be with us on the first, second and fourth Tuesdays of the month for five hour blocks.

We currently offer tele-health services at the River Block location with Dr. Witkovsky and at the branch office with Dr. Rao. Providing tele-psychiatry in the Outpatient Clinic requires certification through the Wisconsin Department of Quality Assurance. That certification states where the service must take place, so even though the doctor may be located anywhere, the actual service must happen in the designated place according to the certification. A staff person must also be present to facilitate the session and the video equipment must meet standards for picture and sound quality as well as encryption to ensure confidentiality.

All of our Behavioral Health programs are currently preparing for annual re-certification through the Wisconsin Department of Quality Assurance including Comprehensive Community Services, Outpatient Clinic AODA and mental health services including tele-health, Day Treatment and Crisis Intervention. The process will include a site visit during which reviewers will look at policies, review client records and all documentation that we are required to keep ensuring each program is following Department of Health Services requirements. The applications are due at the end of April and the site visits will occur prior to the end of June.

Community Resources Update by Steve Budnik

FoodShare Employment & Training: The FSET program successfully presented at the Central Wisconsin Job Fair held at Mid-State Technical College in Wisconsin Rapids on April 4th. The FSET staff that operated the booth promoted the program in addition to public benefits in general. As a result of their attendance, several new enrollments occurred.

Transportation: I am pleased to announce that the Transportation Department has gone accident free this winter season. Even with the hazardous weather Central Wisconsin has received, the bus and volunteer drivers have transported passengers without trouble.

- *Personnel:* The Transportation Department is currently seeking a full-time bus driver position for the Wisconsin Rapids area. This position will replace Gertrude Knipple who will be retiring after 27 years of faithful service. I am pleased to announce that Kevin Kowieski has started as a full-time bus driver in the Marshfield area effective April 4th.

Income Maintenance: In the month of March Wood County served 4,378 FoodShare cases and 45,048 individuals receiving Medicaid.

- *Personnel:* There is currently a full-time Economic Support Specialist position available for the Rapids/Riverblock office. This position will replace Connie Lang who will be retiring after 36 years of tenured service. The Marshfield office is currently in the hiring process for a part-time Economic Support Specialist which became vacant from a resignation.

Energy Assistance: Wood County has been awarded an additional \$20,290 from the Keep Wisconsin Warm Fund. This money will be used specifically to assist elderly, disabled, families with young children, and struggling Veterans who are at high medical or mental health risk and are in need of crisis assistance with their heat or and power.

Norwood Health Center Update by Jordon Bruce

We have begun interviewing Occupational Therapy and Occupational Therapy Assistant candidates as the application are received. I continue to research opportunities for services lines that may be a good fit to replace the TBI services and will present ideas to the committee by the May meeting.

Pathways Update: The month of March we averaged three overflow mental health patients and 3.45 TBI patients. We had four TBI referrals in March and zero admissions. Our Crossroads census maintains at capacity and our census was near full at 16 the entire month. We had one discharge as we prepared to accept an admission in early April. I continue to research options for a new service line that will replace the TBI unit.

Norwood Nursing Department by Liz Masanz

Things are going well with the addition of the discharge planner on Admissions. She is doing all of the Utilization review and insurance calls now, which has been helpful having one staff member focus on this and be the main contact for the insurance companies.

Norwood Maintenance Department by Lee Ackerman

Roofing work for the Crossroads wing was awarded to the lowest bidder, Custofom, from Mauston, WI. We received four bids in total; two from Wood County businesses and two from businesses outside of Wood County. I conferred with Peter Kastenholtz regarding proper procedure for awarding the bid (i.e. can we award to a Wood County business if it is not the lowest bid), and he reinforced my understanding that the work must go to the lowest bid.

We have been seeing unusually high sewer/water bills over the last couple months. I met with the waste water treatment Director to discuss why and possible solutions. The cause is a high level of suspended solids in our discharge water. There is a monthly sample taken for analysis; the treatment plant bills us according to those findings. I also met with several waste water workers and the City Plumbing Inspector to tour our facility with hopes that we could identify the cause of this spike. The conclusion was that cleaning the main sewer line may help flow move faster, which should reduce the amount of solids collecting at the test site.

Norwood had an unexpected power outage in March, which fortunately occurred while maintenance staff was on duty. The cause was determined to be the main breaker for the entire building. The breaker was repaired and no further incidents are expected with it.

The keyless access system was completely upgraded in March allowing staff to now enter the building with the same type of id badge that is used at the Riverblock building. For Norwood staff, their id badge can also be used to clock in and out of work via a card reader. Also, the Sheriff Dept. now has badge access to their offices just like they do in the Courthouse.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of March totaled 11,195 and y-t-d meals are 31,535. Revenues for March totaled \$50,594 and y-t-d is \$142,715.

Norwood Health Information Department by Jerin Turner

We continue to develop the scribe program. All the daily progress notes and discharge summaries are being scribed now.

From a QAPI standpoint, we have collected data from patients for food satisfaction from the patient surveys. Also, the QAPI project to condense patient diets down to just a few categories is almost complete.

March 2018 Referrals for TBI Unit

Date	From	Patient	Status	Additional Info (Insurance/appropriate)
3/1/2018	Mayo-Rochester	Female	Declined	Schizophrenia needing PT/OT
3/8/2018	Sacred Heart	77 yo Male	Declined	Medicare
3/16/2018	Marshfield Medical	75 yo Male	Declined	Medicare (TBI in 2010)
3/23/2018	Regions Hospital	47 yo Male	Declined	Hospice, wound care. No TBI

Edgewater Haven Update by Cindy Robinson

In the month of March we had 7 admissions and 0 readmissions.
Current census on the Behavior Wing is 8 residents.

Census comparison to last year:

March 2017 – 56.65 average census with 6.7 rehab

March 2018 – 52.42 average census with 4 rehab

Admissions/Discharges Comparison:

March 2017 – Admissions 15 Discharges 11 Readmissions 3

March 2018 – Admissions 7 Discharges 11 Readmissions 0

March had a high discharge rate compared to admission rate. March admissions dropped and then picked up again towards the end of the month. Our annual survey took place in March and which also impacts admissions.

Our annual survey was March 7-9. It is a quality indicator of our facility and can be a strong marketing tool. We had exceptional survey results! Edgewater received only two of the lowest level citations, well below the state average. The survey team was highly complementary of our facility and the quality of care we provide to our residents.

The CIP demolition started on the 300 wing with four rooms. The resolution for four additional rooms was tabled until the April board meeting. Progress continues to move forward.

Marketing: Edgewater Haven held their first ever Senior Prom on March 17th in collaboration with Wisconsin Rapids High School. This was a great community outreach event and the residents loved it! A meeting was held with United Health Care to become in-network for insurance coverage with their clients. Two meetings were held with Scott Leberg from Greenfield Rehabilitation Agency, our contracted provider, to focus on capturing revenue and market growth. We continue our monthly screenings, services, on-site visits/assessments and marketing to referral sources.

Federal Violations Cited in State "Inspection" Surveys for

EDGEWATER HAVEN NURSING HOME

This summary table provides a count of federal violations cited for this nursing home in 2017, by category of violation. County and state averages are shown for comparison. Surveys are conducted by the Division of Quality Assurance at least every 9 - 15 months, and may be conducted more often. This home was not cited with Substandard Quality of Care during the year 2017. See the full Consumer Information Report, 2017 for details.

Federal Regulation Categories*	Federal Violations In 2017		
	Total # Citations for This Home (NS = Facility not surveyed in 2017)	Average # Citations for WOOD County (8 homes)	Average # Citations for Wisconsin (377 homes)
*Each category consists of many specific regulations. See detail in report.			
Quality of Care: Provide care that promotes resident's highest level of well-being. Example: Prevent/treat pressure sores.	0	2.6	3.5
Resident Services: Provide services that meet state standards. Example: Develop a comprehensive care plan for each resident.	0	1.1	1.8
Quality of Life: Provide a pleasant, homelike atmosphere. Example: Provide an activities program that meets needs and interests.	0	0.6	0.6
Resident Rights: Assure individual rights. Example: Assure right to personal privacy.	2	0.6	0.7
Freedom from Restraints/Abuse: Assure freedom from abuse, neglect, or restraints. Example: Assure the right to be free from abuse.	0	0.1	0.7
Other Administrative Violations	0	0.9	0.6
Total Violations	2	5.9	7.9

Edgewater Credit Card Statement - March 2018

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
3/9/2018	Amazon-Maintenance Supplies Firehead Sprinkler Parts				\$ 49.98					\$ -
3/14/2018	UW Madison-Peeters Brain Injury Conference	235.00								-
3/14/2018	UW Madison-Robinson Brain Injury Conference								235.00	-
3/20/2018	Kwik Trip-Muffins for CNA Class Recruitment	11.37								-
3/22/2018	LFI Lights-Emergency Exit Sign				57.00					
3/22/2018	Wall Lights-14				462.98					
2/22/2018	Renew RN License L.P.	87.72								
3/14/2018	Glacier Canyon Lodge-Reservaton Robinson								99.99	
3/16/2018	Glacier Canyon Lodge-Reservator Peeters	99.99								
3/26/2018	UW Madison-Rodriguez Brain Injury Conference	235.00								
3/29/2018	Infection Prevention Conference Feltz	175.00								
Total		\$ 844.08	\$ -	\$ -	\$ 569.96	\$ -	\$ -	\$ -	\$ 334.99	\$ -

Total Usage March 2018 \$ 1,749.03

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due

WALMART
\$0.00

USBANK
2/21/2018-3/20/2018
\$3,742.17

TOTAL
\$3,742.17

Due Date
Date Received
Date Paid
VOUCHER #

4/16/2018
3/26/2018
4/4/2018
40181432

Object	Description	Program Amount	NHC-CRISIS STABILIZATION 2017	NHC SNF-CMI 2024	NHC SNF TBI 2025	NHC INPATIENT 2026	NHC DIETARY 2050	PLANT OPS & MAINT 2051	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	CHILD CARE 4010	LIEAP 4035	BIRTH TO THREE 4040	FAMILY SUPPORT 4045	CHILD. WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	OPC ACDA 4080	OPC DAY TREATMENT 4085	ADMIN 4099
172	TRAINING	0.00																					
180	BACKGROUND CHECKS	0.00																					
180	LIABILITY INSURANCE	0.00																					
214	PROFESSIONAL SERVICES	0.00																					
219	OTHER PROFESSIONAL SERVICES	0.00																					
231	BUILDING REPAIRS/UPKEEP	246.21						246.21															
232	VEHICLE EXPENSE	0.00																					
233	MAINTENANCE-REPAIR	0.00																					
236	DATA PROCESSING	0.00																					
243	BUILDING REPAIRS	0.00																					
248	PSYCHIATRIC SERVICES - PATIENT	0.00																					
250	OTHER PURCHASES-WAIVERS	477.03														477.03							
251	TFR ADOPTION SERVICES	0.00																					
252	YA ACDA COUNSELING	0.00																					
253	PSET INCENTIVE BONUS	0.00																					
260	OTHER PURCHASES	0.00																					
270	OTHER PURCHASES	59.08							59.08														
273	CLUBHOUSE	0.00																					
290	STATE PASS THROUGH FUNDS	0.00																					
290	YA PLANNING, PLACEMENT & SUPERVIS	300.00									300.00												
290	CONTRACTED SERVICES	0.00																					
291	CHILD CARE FRAUD PURCHASE	0.00																					
291	YA GROUP ACTIVITIES	600.00									600.00												
292	CLIENT SERVICES	0.00																					
311	OFFICE SUPPLIES	130.97											103.99										26.98
313	POSTAGE	0.00																					
320	EQUIPMENT	0.00																					
324	ADVERTISING	0.00																					
328	SUBSCRIPTIONS	0.00																					
329	SUBSCRIPTIONS	0.00																					
331	MEETINGS / TRAVEL	405.00						26.00				20.00		7.50	30.00	12.50	7.50	12.50	12.50	252.50	7.50		7.50
332	MEALS/LODGING	97.00						97.00															
333	MEALS/LODGING	421.88		113.94	113.94					194.00													
335	TRANSP ADMIN CW VOLUNTEER	0.00																					
338	PERSONNEL DEVELOPMENT	20.00							20.00														
340	FOOD	0.00																					
341	PROGRAM SUPPLIES	725.00	106.85	29.24	53.28	303.99	12.00	99.90						62.92			18.63		18.63				
342	CONSUMER SUPPLIES	100.00														100.00							
342	CRISIS GRANT	0.00																					
344	FOOD	0.00																					
343	LINENS/CBRF	0.00																					
346	PROGRAM SUPPLIES	0.00																					
347	MEDICAL RECORDS - LIBRARY SUPP	0.00																					
348	HOUSEKEEPING/KITCHEN SUPPLIES	0.00																					
349	GRANT EXPENSE	0.00																					
380	CW POST-REUNIFICATION SUPPORT	0.00																					
390	CW/HSS SUPPORT	40.00								40.00													
399	MISC EXPENSE	0.00																					
391	CANTEEN	0.00																					
535	ADMIN EQUIPMENT & FURNITURE	0.00																					
700	PSET SUPPORTIVE SERVICES	0.00																					
700	PSET JOB RETENTION	0.00																					
700	ELDER ABUSE FUNDED EXPENSES	120.00																		120.00			
701	EDUCATION-ILS ETV	0.00																					
819	CI	0.00																					
822	OUTLAY	0.00																					
823	Building Improvements	0.00																					
251	CAPITAL IMPROVEMENT	0.00																					
TOTAL			106.85	143.18	167.22	303.99	12.00	346.11	201.08	234.00	900.00	20.00	103.99	90.02	130.00	489.53	26.13	12.50	31.13	382.50	7.50	7.50	26.98

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: April 26, 2018

Caseload activity for March - 27 new veterans served. During the month of March we completed/submitted 284 federal forms to include:

- 25 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 1 Notice of Disagreement (appeal)
- 20 new claims for disability compensation
- 1 new claim for pension
- 2 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 13 new applications for VA Healthcare
- 31 appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 12 burial and marker applications

Activities:

1. Completed as of April 18:
 - a. March 20 - NVLSP webinar on discharge upgrades.
 - b. March 20 – Mid-State Technical College Veterans Club meeting (video 4 campuses).
 - c. March 22 – CVSO presentation to WCA Steering Committee (County Organization & Personnel)
 - d. March 21- Joint North and Southern Wood Co Homeless coalition meeting.
 - e. March 28 – governor's bill signing for Green Alert Bill.
 - f. April 5 – Wood County Veterans Court meeting.
 - g. April 5 – Department head meeting.
2. Near Future:
 - a. April 21-VFW VA Benefit fair Plover VFW.
 - b. April 24 – National Veterans Legal Services Program (NVLSP) webinar on VA mental health disability claims.
 - c. May 14-18 CVSO Association Spring Training Conference in Fond Du Lac.
 - d. June 13 – Tomah VA Medical Center quarterly CVSO and Congressional representative update.
3. Long Range:
 - a. July 10-12 Wood County Veterans Office table in the Family living area of Farm Technology Days.
 - b. August 8 – Central Wisconsin Veterans Benefit Fair Hosted by our office, the Tomah VA Medical Center and the Wisconsin Rapids Heroes Café.
 - c. August 21-26 Central Wisconsin State Fair.

Office updates:

1. Wood County veteran hiring initiative: No progress in this reporting period
2. Veterans Office remodel – All moved in with only a few cosmetic items left on out punch list.
3. End of session Veterans bills signed into law by Governor Walker:
 - a. WI Act 175 Alerts for missing veterans who have a service related health condition (Green Alert- similar to Amber and Silver Alerts) CVSO was requested by the Governor's office to attend signing.

- b. WI Act 195 Creating the Hire Heroes program to provide transitional jobs to veterans.
- c. WI Act 295 Pilot program to provide outreach, support, and mental health and substance abuse services for veterans and making the appropriation. This was the fix to the Veterans outreach and recovery program which was grant funded but not a renewable grant. Permanent status (non-pilot) of this program is planned for the next biennium budget.

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: APRIL 2018

For the range of vouchers: 15180084 - 15180136

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15180084	ABR EMPLOYMENT SERVICES	Temp Employee	03/15/2018	\$71.42	P
15180085	SANOFT PASTEUR	Tubersol	03/13/2018	\$696.41	P
15180086	CLIA LABORATORY PROGRAM	Lab User Fee	03/06/2018	\$150.00	P
15180087	ENTERPRISE RENT-A-CAR	Meeting Exp	03/16/2018	\$54.33	P
15180088	MCKESSON MEDICAL	Clinic Supp	03/09/2018	\$344.70	P
15180089	NEUMARK STENSBERG DESIGN & PRINT INC	Printing (MH/AODA)	03/09/2018	\$224.00	P
15180090	PROPHY PERFECT	HS Prog Supp	03/08/2018	\$304.48	P
15180091	RADEMAN RACHEL	Meeting Exp	02/23/2018	\$145.95	P
15180092	SCHEIN HENRY	HS Clinic Supp	03/15/2018	\$63.70	P
15180093	SENTRY DENTAL PRODUCTS	HS Clinic Supp	03/15/2018	\$201.60	P
15180094	MEDELA INC	Prog Supp	03/26/2018	\$105.49	P
15180095	NEUMARK STENSBERG DESIGN & PRINT INC	Event Supp (WPP-FSR)	03/26/2018	\$340.00	P
15180096	IVISIONMOBILE	Texting Service	04/02/2018	\$139.58	P
15180097	FROM THE GROUND UP COFFEE HOUSE	Meeting Exp	04/05/2018	\$30.00	P
15180098	BRAVICK RHONDA	Mileage	03/31/2018	\$78.11	P
15180099	CARLSON KATHRYN	Mileage	03/31/2018	\$438.18	P
15180100	DAWSON MIRANDA	Mileage	03/31/2018	\$75.38	P
15180101	EGGLESTON NANCY	Mileage/Meals/Prog Suppls	03/31/2018	\$223.88	P
15180102	ELLIOTT VALERIE	Mileage	03/31/2018	\$19.62	P
15180103	EUHARDY NIKI	Mileage/Meals	03/31/2018	\$279.87	P
15180104	HAESSIG CAMEN	Mileage	03/31/2018	\$44.69	P
15180105	HEIMAN MARIAH	Mileage/Meals	03/31/2018	\$358.85	P
15180106	HILLER DANIELLE	Mileage/Meals	03/31/2018	\$210.57	P
15180107	HUTCHINSON JESSICA	Mileage/Meals	03/31/2018	\$170.60	P
15180108	JOHNSON MELONY	Mileage/Meals	03/31/2018	\$224.72	P
15180109	JORDAN LYNZ	Mileage/Meals/Transp	03/31/2018	\$233.63	P
15180110	KOLODZIEJ GREG	Mileage/Meals	03/31/2018	\$183.90	P
15180111	KRUBSACK SARAH	Mileage/Meals/Transp	03/31/2018	\$366.96	P
15180112	KUNFERMAN SUSAN	Mileage/Meals	03/31/2018	\$547.75	P
15180113	MANCL BETSY	Mileage	03/31/2018	\$38.15	P
15180114	MANTHE LOGAN	Mileage	03/31/2018	\$415.84	P
15180115	NORMINGTON ASHLEY	Mileage	03/31/2018	\$79.57	P
15180116	RAUTER EGGE KRISTIE	Mileage	03/31/2018	\$403.30	P
15180117	REFFNER REYNE	Mileage	03/31/2018	\$12.31	P

Committee Report - County of Wood

HEALTH (15) - APRIL 2018

15180084 - 15180136

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15180118	ROSEKRANS JEAN	Mileage	03/31/2018	\$173.86	P
15180119	RUESCH WENDY	Mileage	03/31/2018	\$41.42	P
15180120	SALEWSKI SARAH	Mileage	03/31/2018	\$44.69	P
15180121	SHERMAN ERICA	Mileage/Meals	03/31/2018	\$150.44	P
15180122	STRONG DAVID	Mileage	03/31/2018	\$158.16	P
15180123	THAO MAI	Mileage	03/31/2018	\$33.79	P
15180124	TREMME ASHLEY	Mileage	03/31/2018	\$120.06	P
15180125	WUEBBEN TIMOTHY	Mileage/Meals	03/31/2018	\$240.48	P
15180126	FRANCE AMBER	Mileage/Meals	03/31/2018	\$57.24	P
15180127	AGSOURCE COMMERCIAL TESTING	EH Lab Fees	03/31/2018	\$882.00	P
15180128	MARSHFIELD CLINIC	RECIN Connect Fees	03/31/2018	\$65.87	P
15180129	PORT EDWARDS SCHOOL DISTRICT	Reg Reimbursement (QPR)	03/31/2018	\$395.00	P
15180130	WISCONSIN RAPIDS SCHOOL DISTRICT	Reg Reimbursement (QPR)	03/13/2018	\$790.00	P
15180131	OFFICE ENTERPRISES	Off Supp/Furn	04/10/2018	\$978.00	P
15180132	WOODTRUST BANK NA	ALL PROG Credit Card	03/20/2018	\$4,825.66	P
15180133	ASPIRUS OCCUPATIONAL HEALTH	Fit Testing (LJ, DS)	04/02/2018	\$272.00	P
15180134	WISCONSIN WIC PROGRAM	Conf Reg	04/04/2018	\$415.00	P
15180135	AMERICAN DENTAL HEALTH ASSOCIATION	Membership Dues	04/12/2018	\$282.00	
15180136	CITY OF WISCONSIN RAPIDS	Event Application	04/16/2018	\$25.00	

Grand Total:**\$17,228.21**Signatures_____
Donna Rozar, Chair_____
Adam Fischer, Vice-Chair_____
Marion Hokamp, Secretary_____
Dennis Polach_____
Brad Kremer_____
Tom Buttke_____
Jessica Vicente_____
Lori Slattery-Smith, RN_____
Eric Quivers, MD

BF Breastfeeding
 EH Environmental Health
 EP Emergency Preparedness
 HPWC Healthy People Wood County
 HS Healthy Smiles
 IMM Immunization
 LEAD Childhood Lead

MCH Maternal/Child Health
 PH Public Health
 PHHS Preventive Health/Health Services
 PNCC Prenatal Care Coordination
 WCBFC Wood County Breastfeeding Coalition
 WIC Women, Infant, Children
 WIQI Accreditation Infrastructure Grant

Committee Report
County of Wood

Report of claims for: Edgewater Haven

For the period of: March 2018

For the range of vouchers: 12180120 - 12180180

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12180120	ARC CENTRAL INC	ARCHITECTURAL SCHEMATIC DESIGN	03/19/2018	\$2,714.80	P
12180121	COMPLETE CONTROL	BATHROOM PULL CORDS	03/14/2018	\$141.69	P
12180122	GANNETT WISCONSIN MEDIA	NEWSPAPER SUBSCRIPTION	03/14/2018	\$26.00	P
12180123	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	02/28/2018	\$20,575.42	P
12180124	HIBU INC	ADVERTISING	03/03/2018	\$44.00	P
12180125	MCKESSON MEDICAL	NURSING SUPPLIES	02/28/2018	\$463.74	P
12180126	MCKESSON MEDICAL	NURSING SUPPLIES	03/14/2018	\$1,322.94	P
12180127	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	01/10/2018	\$936.79	P
12180128	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	01/31/2018	\$720.20	P
12180129	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	03/08/2018	\$1,751.41	P
12180130	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	02/28/2018	\$92.50	P
12180131	PHOENIX TEXTILE CORP	CLOTHING PROTECTORS	03/15/2018	\$86.04	P
12180132	PEETERS LISA	MILEAGE/MEAL REIMBURSEMENT	01/12/2018	\$123.73	P
12180133	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	03/23/2018	\$5,524.25	P
12180134	BSG MAINTENANCE INC	CONTRACT HOSKEEPING/LAUNDRY	03/25/2018	\$13,957.02	P
12180135	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	03/23/2018	\$1,521.71	P
12180136	EO JOHNSON COMPANY INC	SHREDDER CONTRACT	03/30/2018	\$81.00	P
12180137	FIRST CHOICE FIRE PROTECTION LLC	ANNUAL MNTC/FIRE EXTINGUISHERS	03/25/2018	\$481.75	P
12180138	FIRST CHOICE FIRE PROTECTION LLC	SERVICE KITCHEN SYSTEM	03/25/2018	\$87.50	P
12180139	MCKESSON MEDICAL	NURSING SUPPLIES	03/29/2018	\$1,033.35	P
12180140	WAL-MART COMMUNITY/SYNCOB	DEPT EXPENSES	03/08/2018	\$115.79	P
12180141	WOOD TRUST BANK	MULTIPLE DEPT EXPENSES	03/16/2018	\$1,421.72	P
12180142	JELLISH WAYNE	MUSIC FOR RESIDENTS	04/04/2018	\$65.00	P
12180143	KIEFFER DONALD	MUSIC FOR RESIDENTS	04/04/2018	\$65.00	P
12180144	ROBINSON CYNTHIA	MILEAGE REIMBURSEMENT	03/27/2018	\$330.11	P
12180145	SMITH HAL	MUSIC FOR RESIDENTS	04/26/2018	\$45.00	P
12180146	ZELLNER KATHLEEN	MILEAGE REIMBURSEMENT	03/29/2018	\$45.51	P
12180147	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	03/22/2018	\$86.00	
12180148	ADVANCED DISPOSAL	WASTE DISPOSAL	03/31/2018	\$1,008.38	
12180149	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	03/31/2018	\$1,000.00	
12180150	CLIA LABORATORY PROGRAM	CLIA CERTIFICATE FEE	03/31/2018	\$150.00	
12180151	DIRECT SUPPLY	STEAMER REPAIRS	03/26/2018	\$471.07	
12180152	EARTHGRAINS COMPANY THE	BAKERY	03/31/2018	\$459.69	
12180153	EDWARD DON & CO	DIETARY SUPPLIES	03/22/2018	\$328.29	

Committee Report - County of Wood

Item #8c

Edgewater Haven - March 2018

12180120 - 12180180

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12180154	FARMER BROTHERS COFFEE	COFFEE & GRAVY	03/07/2018	\$333.18	
12180155	FIRE & SAFETY EQUIPMENT	SEMI ANNUAL SERVICE	03/22/2018	\$110.95	
12180156	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	03/31/2018	\$499.00	
12180157	FREIBERG PRESS INC	NURSES AIDE TRAINING MATERIAL	03/31/2018	\$95.00	
12180158	FREEDOM PEST CONTROL LLC	PEST CONTROL	04/06/2018	\$55.00	
12180159	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	03/31/2018	\$343.30	
12180160	IGA	DIETARY SUPPLIES	03/31/2018	\$29.52	
12180161	KONE INC	ELEVATOR MAINT. CONTRACT	04/01/2018	\$339.46	
12180162	MEDLINE INDUSTRIES	NURSING SUPPLEIS	03/31/2018	\$5,220.13	
12180163	MOBILEXUSA	PORTABLE X-RAY'S	03/31/2018	\$189.93	
12180164	MULTI MEDIA CHANNELS	ADVERTISING	03/31/2018	\$430.00	
12180165	NORTHWEST RESPIRATORY SERVICES	OXYGEN & SUPPLIES	03/31/2018	\$85.00	
12180166	OMNICARE INC	OTC DRUGS/MA	03/31/2018	\$4,627.32	
12180167	PIGGY WIGGLY SUPERMARKET	DIETARY SUPPLEIS	03/31/2018	\$30.80	
12180168	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICE	03/31/2018	\$6,919.10	
12180169	REINHART FOOD SERVICE	FOOD & SUPPLIES	03/31/2018	\$14,676.84	
12180170	RIVER CITY CAB	LAB RUNS	03/31/2018	\$35.00	
12180171	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	03/31/2018	\$653.21	
12180172	ROWE FLORAL INC	FUNERAL FLOWERS	03/31/2018	\$60.98	
12180173	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	04/01/2018	\$89.00	
12180174	US FOODS	FOOD & SUPPLIES	03/31/2018	\$1,384.30	
12180175	WE ENERGIES	GAS BILL	03/31/2018	\$2,498.00	
12180176	WE ENERGIES	GAS BILL	03/31/2018	\$1,223.00	
12180177	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	03/31/2018	\$140.00	
12180178	WI DEPT OF JUSTICE	CRIMINAL RECORD CHECKS	03/31/2018	\$40.00	
12180179	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	03/31/2018	\$15,300.00	
12180180	ASPIRUS	MEDICAL PROCEDURES	03/31/2018	\$8.06	
Grand Total:				\$112,693.48	

Signatures

 Donna Rozar

 Adam Fischer

 Dennis Polach

 Marion Hokamp

 Brad Kremer

 Tom Buttke

 Dr. Eric Quivers, MD

 Lori Slattery Smith

 Jessica Vicente

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2018

For the range of vouchers: 40181185 - 40181831

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181185	ARENDT SARAH	FEB MILEAGE	02/28/2018	\$286.18	P
40181186	ATWOOD JENNIFER	FEB MILEAGE	02/28/2018	\$131.66	P
40181187	BOYD OLIVIA	FEB MILEAGE	02/28/2018	\$57.77	P
40181188	BRAGG KELLY	FEB MILEAGE	02/28/2018	\$147.86	P
40181189	BUDNIK STEVE	FEB MILEAGE	02/28/2018	\$83.17	P
40181190	CHRISTENSEN MARY	FEB MILEAGE	02/28/2018	\$392.84	P
40181191	COOK JODI	FEB MILEAGE	02/28/2018	\$206.94	P
40181192	CUMMINGS BISSEN CAITLIN	FEB MILEAGE	02/28/2018	\$141.10	P
40181193	CZYS KATRINA M	FEB MILEAGE	02/28/2018	\$278.06	P
40181194	DOVER LOIS	FEB MILEAGE	02/28/2018	\$48.40	P
40181195	DRECHSLER CYNTHIA R	FEB MILEAGE	02/28/2018	\$27.69	P
40181196	FARRIS JACK	FEB MILEAGE	02/28/2018	\$315.66	P
40181197	FERDON ELISABETH	FEB MILEAGE	02/28/2018	\$143.01	P
40181198	FLEISNER KELLY	FEB MILEAGE	02/28/2018	\$516.12	P
40181199	GUDMUNSEN STEPHANIE	FEB18 MILEAGE	02/28/2018	\$218.38	P
40181200	GUTSCH LISA	FEB MILEAGE	02/28/2018	\$204.65	P
40181201	HAFFA BARBARA	FEB MILEAGE	02/28/2018	\$369.78	P
40181202	HAYES KAREN A	FEB MILEAGE	02/28/2018	\$193.65	P
40181203	HEART LINDSEY	FEB MILEAGE	02/28/2018	\$241.18	P
40181204	HEINZEN TERESA	FEB MILEAGE	02/28/2018	\$167.42	P
40181205	HENNING KAYLA	FEB MILEAGE	02/28/2018	\$127.86	P
40181206	HOCKING AMANDA E	FEB MILEAGE	02/28/2018	\$251.46	P
40181207	HOFFSTATTER TRENT	FEB MILEAGE	02/28/2018	\$104.48	P
40181208	HOLDER NICOLE	FEB MILEAGE	02/28/2018	\$14.93	P
40181209	JAMINSKI DAWN	FEB MILEAGE	02/28/2018	\$135.71	P
40181210	JERABEK JILL	FEB MILEAGE	02/28/2018	\$41.09	P
40181211	JUDNIC SHAWNE	FEB MILEAGE	02/28/2018	\$181.38	P
40181212	KLOSINSKI DENISE M	FEB MILEAGE	02/28/2018	\$131.13	P
40181213	KRAMP AMY	FEB MILEAGE	02/28/2018	\$354.58	P
40181214	LANG DOREEN	FEB MILEAGE	02/28/2018	\$375.61	P
40181215	LIEGL JODI	FEB MILEAGE	02/28/2018	\$228.14	P
40181216	LIVERNASH TANNA M	FEB MILEAGE	02/28/2018	\$205.68	P
40181217	LOWE CINDY	FEB MILEAGE	02/28/2018	\$185.14	P
40181218	MCCRACKEN JESSICA	FEB MILEAGE	02/28/2018	\$93.60	P

HUMAN SERVICES - APRIL 2018

Item #8c
40181185 - 40181831

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181219	MCNAUGHTON TIM	FEB MILEAGE	02/28/2018	\$473.05	P
40181220	NENNIG MARY	FEB MILEAGE	02/28/2018	\$9.29	P
40181221	MILOCH KATRINA L	FEB MILEAGE	02/28/2018	\$294.19	P
40181222	NOVITZKE SARA	FEB MILEAGE	02/28/2018	\$114.83	P
40181223	O'DAY ANGELA D	FEB MILEAGE	02/28/2018	\$27.69	P
40181224	PARKS CASEY L	FEB MILEAGE	02/28/2018	\$97.01	P
40181225	PELOT JAN	FEB MILEAGE	02/28/2018	\$160.56	P
40181226	PETERS SHELLI	FEB MILEAGE	02/28/2018	\$112.75	P
40181227	PIERCE CHRISTA	FEB MILEAGE	02/28/2018	\$106.60	P
40181228	PLESHEK KAYLA P	FEB MILEAGE	02/28/2018	\$39.24	P
40181229	PORTER REBECCA	FEB MILEAGE	02/28/2018	\$188.30	P
40181230	POWELL JULIE	FEB MILEAGE	02/28/2018	\$340.35	P
40181231	SKERHUTT JULIE	FEB MILEAGE	02/28/2018	\$427.26	P
40181232	RASMUSSEN CRAIG	FEB MILEAGE	02/28/2018	\$114.40	P
40181233	REQUE BETHANY	FEB MILEAGE	02/28/2018	\$277.41	P
40181234	RHINEHART KARI	FEB MILEAGE	02/28/2018	\$291.25	P
40181235	ROBINSON AMY J	FEB MILEAGE	02/28/2018	\$128.65	P
40181236	SCHEIDEGGER JILL	FEB MILEAGE	02/28/2018	\$18.75	P
40181237	SCHIER TRUDY M	FEB MILEAGE	02/28/2018	\$40.88	P
40181238	SCHLAGENHAFT MARY	FEB MILEAGE	02/28/2018	\$11.77	P
40181239	SCHULTZ RYAN	FEB MILEAGE	02/28/2018	\$82.08	P
40181240	SOYK RYAN	FEB MILEAGE	02/28/2018	\$213.86	P
40181241	Szymanski Raquel	FEB MILEAGE	02/28/2018	\$82.02	P
40181242	TIMMERMAN JO	FEB MILEAGE	02/28/2018	\$214.78	P
40181243	UTECHT HEATHER	FEB MILEAGE	02/28/2018	\$356.21	P
40181244	VALE-IVCHENKO TRACY	FEB MILEAGE	02/28/2018	\$413.06	P
40181245	VRUWINK JILL	FEB MILEAGE	02/28/2018	\$360.03	P
40181246	WANCA NETZOW CELENA	FEB MILEAGE	02/28/2018	\$111.17	P
40181247	WANSERSKI STEPHANIE S	FEB MILEAGE	02/28/2018	\$186.18	P
40181248	WEIGEL KARYN	FEB MILEAGE	02/28/2018	\$199.80	P
40181249	WEILER STEVE P	FEB MILEAGE	02/28/2018	\$161.10	P
40181250	WENTZEL KIRSTEN	FEB MILEAGE	02/28/2018	\$128.13	P
40181251	WIESE ANGELA R	FEB MILEAGE	02/28/2018	\$137.99	P
40181252	WOLF JAN	FEB MILEAGE	02/28/2018	\$376.76	P
40181253	WORMET KASSIE	FEB MILEAGE	02/28/2018	\$125.79	P
40181254	YACH LAURA	FEB MILEAGE	02/28/2018	\$110.81	P
40181255	YOUNG LAUREN	FEB MILEAGE	02/28/2018	\$467.89	P
40181256	YOUNG TAYLOR	FEB MILEAGE	02/28/2018	\$202.85	P
40181257	ANDERSON ADAM	FEB MILEAGE	02/28/2018	\$66.65	P
40181258	ARNDT ERIN N	FEB MILEAGE	02/28/2018	\$283.78	P
40181259	CLINICAL SERVICES	JAN FAMILY PRESERVATION	02/20/2018	\$2,827.73	P
40181260	[REDACTED]	STATE PASS THRU FUNDS	02/28/2018	\$180.00	P
40181261	[REDACTED]	STATE PASS THRU FUNDS	02/28/2018	\$72.50	P
40181262	[REDACTED]	STATE PASS THRU FUNDS	02/28/2018	\$180.00	P

HUMAN SERVICES - APRIL 2018

40181185 - 40181831

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181263		STATE PASS THRU FUNDS	02/28/2018	\$595.00	P
40181264		STATE PASS THRU FUNDS	02/28/2018	\$424.00	P
40181265	ADVANCED DISPOSAL	FEB REFUSE SERVICES	02/28/2018	\$282.92	P
40181266	BALTUS OIL COMPANY	FEB VEHICLE EXPENSE	02/28/2018	\$118.78	P
40181267	CANFIELD NITA	FEB VOLUNTEER DRIVER REIMB	02/28/2018	\$409.84	P
40181268	DOBBE DEBRA	FEB VOLUNTEER DRIVER REIMB	02/28/2018	\$207.10	P
40181269	EDINGER MARLYN	FEB VOLUNTEER DRIVER REIMB	02/28/2018	\$75.21	P
40181270	FLEXSTAFF	FEB TEMP SERVICES	02/28/2018	\$3,211.16	P
40181271	GREENFIELD REHABILITATION AGENCY INC	OT/SLP B23 SERVICES	02/28/2018	\$11,669.65	P
40181272	OFFICE ALLY	OPC INS BILLING CLERINGHOUSE	02/28/2018	\$19.95	P
40181273	PUPP MARY	FEB VOLUNTEER DRIVER REIMB	02/28/2018	\$46.33	P
40181274	SHAW PAMELA	FEB VOLUNTEER DRIVER REIMB	02/28/2018	\$29.98	P
40181275	SHOPKO STORES OPERATING CO LLC	FEB STATEMENT	02/28/2018	\$1,176.09	P
40181276	SMAZAL DALE A	FEB VOLUNTEER DRIVER REIMB	02/28/2018	\$74.51	P
40181277	TESSEN ROGER	FEB VOLUNTEER DRIVER REIMB	02/28/2018	\$339.54	P
40181278	TYLER PATRICIA	FEB VOLUNTEER DRIVER REIMB	02/28/2018	\$655.64	P
40181279	WEIS GRACE	FEB VOLUNTEER DRIVER REIMB	02/28/2018	\$370.60	P
40181280	SCHIERL INC	FEB CAR REPAIR	02/08/2018	\$204.97	P
40181281	BUDNIK STEVE	REIMBURSE SUPPLIES FEB	03/08/2018	\$58.43	P
40181282	REGISTRATION FEE TRUST	DRIVER LICENSE PERMIT	03/08/2018	\$35.00	P
40181283	RYO'S DRIVING SCHOOL LLC	ADULT DRIVING SCHOOL	03/09/2018	\$70.00	P
40181284	WOOD COUNTY HEALTH DEPT	FSET TB TEST	03/09/2018	\$15.00	P
40181285	FRONTIER COMMUNICATIONS	TELEPHONE-MARSHFIELD	02/16/2018	\$194.30	P
40181286	KWIK TRIP	SCRIP CARDS - MARCH	03/06/2018	\$38,009.60	P
40181287	RIVER CITY CAB	MAR TAXI VOUCHERS	03/07/2018	\$2,000.00	P
40181288	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND LEASED COPIERS MAR	03/04/2018	\$2,634.00	P
40181289	YMCA CHILDCARE	YOUTH ADVISORY COUNCIL	03/09/2018	\$765.00	P
40181290	AKEY ROBERT	FEB RESPITE F/C	02/25/2018	\$69.00	P
40181291	AKEY ROBERT	FEB RESPITE F/C	02/13/2018	\$115.00	P
40181292	COMMUNITY CARE RESOURCES	FEB FOSTER CARE-PLAN,PLACE	02/28/2018	\$2,036.72	P
40181293	FAMILY WORKS PROGRAMS INC	JAN RESPITE F/C	01/31/2018	\$420.00	P
40181294	KNUDSON JULIA OR KEVIN	FEB RESPITE F/C	02/21/2018	\$92.00	P
40181295	KNUDSON JULIA OR KEVIN	FEB RESPITE F/C	02/21/2018	\$92.00	P
40181296	KNUDSON JULIA OR KEVIN	FEB RESPITE F/C	02/21/2018	\$92.00	P
40181297	ELZINGA JULIE	FEB TRANSPORTATION F/C	02/28/2018	\$26.16	P
40181298	KNUDSON JULIA OR KEVIN	FEB TRANSPORTATION - F/C	02/26/2018	\$14.17	P
40181299	KNUDSON JULIA OR KEVIN	FEB TRANSPORTATION - F/C	02/26/2018	\$14.17	P
40181300	KNUDSON JULIA OR KEVIN	FEB TRANSPORTATION F/C	02/26/2018	\$14.17	P
40181301	LENTZ CHRYSTAL	JAN TRANSPORTATION F/C	02/26/2018	\$29.43	P
40181302	LENTZ CHRYSTAL	FEB RESPITE - DAY CARE	02/26/2018	\$473.00	P
40181303	POSITIVE ALTERNATIVES	FEB GROUP HOME	02/28/2018	\$212.00	P
40181304	TRANEL APRIL OR MATT	FEB TRANSPORTATION F/C	02/28/2018	\$38.15	P
40181305	CHILDREN'S SERVICE SOCIETY OF WI MILWAUKEE	CW VISITATION CONTRACT FEB18	03/05/2018	\$1,821.25	P

HUMAN SERVICES - APRIL 2018

Item #8c
40181185 - 40181831

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181306	SMAZAL DALE A	TRANS- FEB VOL DRVIER REIMB	02/28/2018	\$444.18	P
40181307	LE PHILLIPS CAREER DEV CENTER	FEB SHELTERED EMPLOYMENT	02/28/2018	\$365.76	P
40181308	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS- FEB	03/09/2018	\$1,852.98	P
40181309	PORTAGE COUNTY TREASURER	NOV17 ADRC - TRANSPORTATION	01/01/2018	\$291.58	P
40181310	RIVER CITY CAB	TRANSPORTATION-FEB PUNCH CARDS	02/20/2018	\$80.00	P
40181311	STEVENS POINT TRANSIT	TRANS-VOL DRIVER REIMB	02/26/2018	\$46.87	P
40181312	TESSEN ROGER	TRANS-FEB VOL DRIVER REIMB	02/28/2018	\$53.14	P
40181313	UW - MADISON	FAMILY SERVICE TRAINING	03/06/2018	\$850.00	P
40181314	WI DEPT OF JUSTICE	CRIMINAL RECORD CHECKS FEB18	02/28/2018	\$347.00	P
40181315	BAUER GRACE A	FEB MILEAGE REIMBURSE	02/28/2018	\$184.33	P
40181316	NORWOOD HEALTH CENTER	NW'S CLIENT INS PAYMENT FEB18	02/28/2018	\$172.78	P
40181317	NORWOOD HEALTH CENTER	TRIP PAYMENTS DUE TO NHC	03/16/2018	\$3,226.15	P
40181318	HEIDMANN AUTO LLC	FSET CAR REPAIR FEB18	03/09/2018	\$397.88	P
40181319	KOBLE INVESTMENTS LLC	FSET RENT ASSISTANCE MAR	03/14/2018	\$404.00	P
40181320	SCHIERL TIRE & SERVICE	FSET CAR REPAIRS MAR18	03/13/2018	\$493.99	P
40181321	PROJECT LIFESAVER INC	MAR TRANSMITTER KITS	03/12/2018	\$1,240.83	P
40181322	HAFFA BARBARA	HOTEL FOR WJCIA MEETING	03/08/2018	\$82.00	P
40181323	[REDACTED]	STATE PASS THRU FUNDS	02/28/2018	\$191.09	P
40181324	[REDACTED]	STATE PASS THRU FUNDS	02/06/2018	\$167.00	P
40181325	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES FEB18	02/28/2018	\$18,968.28	P
40181326	DEER PATH ASSISTED LIVING INC	RESIDENTIAL SERVICES FEB18	02/28/2018	\$4,360.00	P
40181327	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS JAN18	02/06/2018	\$1,985.80	P
40181328	SWITS LTD	INTERPRETER MF CITY HALL FEB	03/12/2018	\$75.00	P
40181329	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES FEB18	03/05/2018	\$19,541.14	P
40181330	LACHAPPELLE ANNE	FEB18 MILEAGE REIMB	02/28/2018	\$109.55	P
40181331	ASPIRUS	FSET PRE EMPLOYMENT EXAM	03/19/2018	\$63.00	P
40181332	CHRISTENSEN MARY	CW CLIENT MEAL REIMBURSE	03/08/2018	\$10.56	P
40181333	COST CUTTERS	FSET 50 HAIRCUT VOUCHERS	03/16/2018	(Voided)	P
40181334	KWIK TRIP	CW KWIK TRIP GIFT CARDS-GAS	03/15/2018	\$100.00	P
40181335	PEARSON VUE	FSET CNA TEST RETAKE	03/16/2018	\$60.00	P
40181336	REGISTRATION FEE TRUST	FSET - DL REINSTATEMENT	03/15/2018	\$60.00	P
40181337	WAL-MART	CW WALMART GIFT CARDS- CLOTHES	03/15/2018	\$250.00	P
40181338	WAL-MART	CW WALMART GIFT CARDS-GROCERIE	03/15/2018	\$200.00	P
40181339	[REDACTED]	STATE PASS THRU FUNDS	03/11/2018	\$176.00	P
40181340	CELLCOM STEVENS POINT PCS	FSET - CELL PHONE ASSISTANCE	03/15/2018	\$140.00	P
40181341	NASSCO	CSP/CTT SUPPLIES	03/06/2018	\$173.16	P
40181342	DAVE'S EXPERT AUTO	CSP/CTT- VEHICLE REPAIRS	03/07/2018	\$45.05	P
40181343	DRISCOLL PROPERTY MANAGEMENT,LLC	FSET - RENT ASSISTANCE	03/15/2018	\$610.00	P
40181344	JACKSON COUNTY DHHS	B23 SPEECH & CASE MGMT SERVICE	03/07/2018	\$123.50	P
40181345	MENOMINEE DEPT OF TRANSIT SERVICES	FSET FEB BUS PASS	01/30/2018	\$25.00	P
40181346	MENOMINEE DEPT OF TRANSIT SERVICES	ANNUAL SUB - SURVEY MONKEY	02/14/2018	\$360.00	P
40181347	UW - EAU CLAIRE	CCS/CSP MOTIVATIONAL INT CONF	03/16/2018	\$129.00	P
40181348	VOIGT BOB	FESET RENT ASSISTANCE	03/15/2018	\$420.00	P
40181349	WIRTH MANDA	CW-RESPITE FOSTER CARE	03/16/2018	\$145.16	P

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40181185 - 40181831

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181350		FSET-REIMBURSE SHOES	02/28/2018	\$47.46	P
40181351	NORWOOD HEALTH CENTER	SHP INS PAYMENT FOR NORWOOD	02/21/2018	\$65.65	P
40181352	ELZINGA JULIE	FEB FOSTER CARE	02/22/2018	\$37.71	P
40181353	ORHEIM PATRICIA	FEB FOSTER CARE	02/08/2018	\$114.29	P
40181354	SCHNEIDER TERRA OR DARRIN	FEB FOSTER CARE	02/24/2018	\$140.57	P
40181355		STATE PASS THRU FUNDS	02/22/2018	\$44.00	P
40181356		STATE PASS THRU FUNDS	02/27/2018	\$432.00	P
40181357		STATE PASS THRU FUNDS	02/27/2018	\$40.50	P
40181358		STATE PASS THRU FUNDS	02/27/2018	\$195.00	P
40181359	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES FEB18	02/28/2018	\$4,005.09	P
40181360	CLARITY CARE INC	RESIDENTIAL SERVICES FEB18	03/12/2018	\$6,250.04	P
40181361	DRAKE HOUSE THE - CBRF	RESIDENTIAL SERVICES FEB18	02/28/2018	\$17,590.19	P
40181362	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	02/27/2018	\$31.91	P
40181363	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-FEB18	02/28/2018	\$134.16	P
40181364	MARATHON COUNTY TREASURER	YOUTH SECURE DETENTION PLACE	03/16/2018	\$1,650.00	P
40181365	OPPORTUNITY DEVELOPMENT CNTR	VOCATIONAL SERVICES JAN18	01/31/2018	\$6,070.49	P
40181366	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION PLACE	03/08/2018	\$9,800.00	P
40181367	POSITIVE ALTERNATIVES	GROUP HOME FEB18	02/28/2018	\$15,604.68	P
40181368	SOCIAL SECURITY ADMINISTRATION	REFUND FED SSI BENEF-JAN	03/16/2018	\$314.47	P
40181369	SOCIAL SECURITY ADMINISTRATION	REFUND FED SSI BENEF-FEB	03/20/2018	\$750.00	P
40181370	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES FEB	02/28/2018	\$5,681.76	P
40181371	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL SERVICES FEB18	02/28/2018	\$12,187.30	P
40181372	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	03/15/2018	\$4,388.77	P
40181373	WI DEPT OF HEALTH & FAMILY SERVICES	REFUND STATE SSI BEN-JAN	03/20/2018	\$35.10	P
40181374	WI DEPT OF HEALTH & FAMILY SERVICES	REFUND STATE SSI BEN-FEB	03/20/2018	\$83.78	P
40181375	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	FEB LT CARE/NH SERVICES	03/28/2018	\$8,320.00	P
40181376	ALLIANT ENERGY/ WP&L	RENT ASSISTANCE- MAR	03/20/2018	\$2,574.36	P
40181377	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	BH TRAINING PARTNERSHIP	03/06/2018	\$105.00	P
40181378	BESSE MEDICAL SUPPLY	CLIENT MEDICATIONS/VIVITROL	03/13/2018	\$12,095.16	P
40181379	CHIPPEWA FALLS PARK & RECREATION	FSET - PERMIT 9004522	03/15/2018	\$200.00	P
40181380		FSET SECURITY DEPOSIT REIMB	03/15/2018	\$199.00	P
40181381	NORTH CAROLINA VITAL RECORDS	FSET-BIRTH CERTIFICATE	03/15/2018	\$39.00	P
40181382	PROASSURANCE CASUALTY COMPANY	DR ANDREWS MALPRACTICE INS	03/06/2018	\$434.00	P
40181383	SOCIAL SECURITY ADMINISTRATION	REFUND FED SSI BENE-MAR	03/20/2018	\$750.00	P
40181384	VILAS COUNTY SOCIAL SERVICES	ADMIN-RFND VILAS-OVERPAY 2017	03/15/2018	\$1,613.00	P
40181385	WI DEPT OF HEALTH & FAMILY SERVICES	REFUND STATE SSI BEN-MAR	03/20/2018	\$83.78	P
40181386	WI DEPT OF HEALTH & FAMILY SERVICES	CW - KWIP TRIP GAS CARD	03/22/2018	(Voided)	P
40181387	BROTOLOC HEALTH CARE SYSTEMS I	FEB18 RESIDENTAIL SERVICES	02/28/2018	\$5,497.52	P
40181388	BROWNELL MARY	VOLUNTEER DRIVER REIMB	02/28/2018	\$249.61	P
40181389	CHARTER COMMUNICATIONS- MILWAUKEE	CSP/CTT CABLE EXPENSE	03/14/2018	\$47.59	P
40181390	CINTAS CORPORATION	CSP/CTT MAR CLEANING SUPPLIES	03/22/2018	\$260.85	P
40181391	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS - JAN	03/15/2018	\$1,760.64	P
40181392	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS - FEB	02/28/2018	\$12,176.48	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181393	CW SOLUTIONS LLC	FSET MAR SUBCONTRACT	03/30/2018	\$114,733.09	P
40181394	CW SOLUTIONS LLC	FSET SUPPLEMENTAL INV - MAR	03/30/2018	\$4,224.36	P
40181395	CW SOLUTIONS LLC	FSET MAR INVOICE	03/30/2018	\$1,423.29	P
40181396	CW SOLUTIONS LLC	MAR ILS PAY/MLG/REIMB EXP	03/30/2018	\$5,854.72	P
40181397	CW SOLUTIONS LLC	MAR IL PARTICIPANT REIMB CHG	03/30/2018	\$491.21	P
40181398	DALCO	CSP/CTT CLEANING SUPPLIES	02/22/2018	\$7.14	P
40181399	HILLER'S TRUE VALUE HARDWARE	CSP/CTT SUPPLIES	03/14/2018	\$5.52	P
40181400	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES - FEB18	03/14/2018	\$2,382.99	P
40181401	JOHNSTON JAMES	AODA DAY TX LECTURE	03/09/2018	\$20.00	P
40181402	LUTHERAN SOCIAL SERVICES	AODA SERVICE	02/28/2018	\$435.00	P
40181403	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS AT CLUBHOUSE	02/28/2018	\$3,040.00	P
40181404	MID-STATE TECHNICAL COLLEGE	FSET CNA COUSE & BOOKS	02/27/2018	\$746.53	P
40181405	MOORING PROGRAMS INC THE	AODA SERVICES	02/28/2018	\$690.00	P
40181406	NICOLET AREA TECHNICAL COLLEGE	FSET TABE TEST	12/28/2017	\$20.00	P
40181407	OFFICE ALLY	CLEARINGHOUSE OF OUTPATIENT IN	01/31/2018	\$19.95	P
40181408	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES	02/28/2018	\$4,200.00	P
40181409	PROJECT LIFESAVER INC	PL TRANSMITTER KITS	03/23/2018	\$3,894.29	P
40181410	VOIANCE LANGUAGE SERVICES LLC	ESS NORTH INCOME MAINT CONSORT	02/28/2018	\$538.32	P
40181411	COST CUTTERS	FSET HAIRCUT VOUCHERS	03/26/2018	\$900.00	P
40181412	EASTSIDE AUTOMOTIVE LLC	FSET CAR REPAIR	02/27/2018	(Voided)	P
40181413	REGISTRATION FEE TRUST	FSET DL REINSTATEMENT	02/20/2018	\$60.00	P
40181414	REGISTRATION FEE TRUST	FSET CDL	02/21/2018	\$64.00	P
40181415	REGISTRATION FEE TRUST	FSET VEHICLE REG	03/26/2018	\$84.00	P
40181416	RENNERT AUTO SALES	CW PURCHASE OF VEHICLE	03/21/2018	\$2,044.50	P
40181417	REQUE BETHANY	FSET FOOD REIMB	03/19/2018	\$15.48	P
40181418		FSET REIMB BIRTH CERT	03/26/2018	\$110.00	P
40181419	WOOD COUNTY REGISTER OF DEEDS	CW BIRTH CERTIFICATE	03/22/2018	\$20.00	P
40181420	CITY OF MARSHFIELD	APR MARSH CITY HALL RENT	03/31/2018	\$4,990.00	P
40181421	SOMMER PROPERTY MANAGEMENT LLC	APR CCS/CSP MARSHFIELD RENT	03/31/2018	\$7,156.43	P
40181422	CZYS KATRINA M	CR CISM TRAINING	03/22/2018	\$180.00	P
40181423	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	03/17/2018	\$60.10	P
40181424	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	03/20/2018	\$98.34	P
40181425	FINK DAN	RENT ASSISTANCE-MAR	03/15/2018	\$125.00	P
40181426	FRONTIER COMMUNICATIONS	TELEPHONE - CORNERSTONE	03/16/2018	\$164.74	P
40181427	MENTORING ACTIVITY THERAPY SERVICES LLC	MAR CCS CONTRACTED SERVICES	03/31/2018	\$1,872.75	P
40181428	INNOVATIVE SERVICES	VOCATIONAL SERVICES	02/28/2018	\$7,996.00	P
40181429	OPPORTUNITY DEVELOPMENT CNTR	VOCATIONAL SERVICES FEB18	02/28/2018	\$4,995.65	P
40181430	SHRED SAFE LLC	DESTRUCITON OF RECYCL BINS MAR	03/20/2018	\$150.00	P
40181431	SOLARUS	PHONE-BRIDGWAY CRISIS MAR18	04/01/2018	\$106.08	P
40181432	US BANK	US BANK STATEMENT RECON	03/20/2018	\$3,742.17	P
40181433	SURVEY MONKEY INC	ANNUAL SUBSCRIPTION	02/14/2018	\$360.00	P
40181434	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH SERVICES	12/31/2017	\$503.60	P
40181435	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH SERVICES	01/31/2018	\$372.30	P
40181436	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH SERVICES	02/28/2018	\$427.05	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181437	INNOVATIVE SERVICES	CSP CLEANING SERVICES-CORNER	04/01/2018	\$550.00	P
40181438	PINEVIEW AUTO	BUS REPAIRS MAR18	03/29/2018	\$235.80	P
40181439	WI ENERGY CONSERVATION CORP	2018 HOME ENERGY PLUS TRAINING	03/22/2018	\$100.00	P
40181440	WOOD COUNTY HSD PETTY CASH	PETTY CASH REPLENISHMENT	03/31/2018	\$120.00	P
40181441	WOOD SPECIALTIES INC	CLTS WAIVER PROGRAM	02/28/2018	\$1,862.73	P
40181442		CCOP PROGRAM SUPPLIES	04/01/2018	\$400.00	P
40181443	CITY OF WAUSAU	FSET-BUS PASSES MAR18	03/22/2018	\$988.00	P
40181444	DRIVER EDUCATION ACADEMY	FSET-DRIVER LICENSE COURSE	03/17/2018	\$350.00	P
40181445	FLEXSTAFF	MAR TEMP SERVICES	03/17/2018	\$2,364.70	P
40181446		FSET-COLLEGE APPLICATION REIMB	03/29/2018	\$30.00	P
40181447	MID-STATE TRUCK SERVICE INC	MAR BUS REPAIRS	03/27/2018	\$20.16	P
40181448	WELLS NATURE VIEW CBRF	CCLS-CBRF MEDICATIONS	04/03/2018	\$125.00	P
40181449	DIVISION OF QUALITY ASSURANCE	CCS RECERTIFICATION FEE 2018	04/06/2018	\$550.00	P
40181450	SCHIERL TIRE & SERVICE	FSET CAR REPAIR	04/02/2018	\$1,000.00	P
40181451	OHP Care Provider	Out of Home Placement	04/04/2018	\$2,968.00	P
40181452	OHP Care Provider	Out of Home Placement	04/04/2018	\$263.00	P
40181453	OHP Care Provider	Out of Home Placement	04/04/2018	\$225.00	P
40181454	OHP Care Provider	Out of Home Placement	04/04/2018	\$2,544.00	P
40181455	OHP Care Provider	Out of Home Placement	04/04/2018	\$165.23	P
40181456	OHP Care Provider	Out of Home Placement	04/04/2018	\$4,876.00	P
40181457	OHP Care Provider	Out of Home Placement	04/04/2018	\$400.00	P
40181458	OHP Care Provider	Out of Home Placement	04/04/2018	\$445.06	P
40181459	OHP Care Provider	Out of Home Placement	04/04/2018	\$773.42	P
40181460	OHP Care Provider	Out of Home Placement	04/04/2018	\$523.45	P
40181461	OHP Care Provider	Out of Home Placement	04/04/2018	\$317.74	P
40181462	OHP Care Provider	Out of Home Placement	04/04/2018	\$317.74	P
40181463	OHP Care Provider	Out of Home Placement	04/04/2018	\$5,724.00	P
40181464	OHP Care Provider	Out of Home Placement	04/04/2018	\$6,572.00	P
40181465	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181466	OHP Care Provider	Out of Home Placement	04/04/2018	\$424.00	P
40181467	OHP Care Provider	Out of Home Placement	04/04/2018	\$11,577.88	P
40181468	OHP Care Provider	Out of Home Placement	04/04/2018	\$40.00	P
40181469	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181470	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181471	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181472	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181473	OHP Care Provider	Out of Home Placement	04/04/2018	\$12,022.42	P
40181474	OHP Care Provider	Out of Home Placement	04/04/2018	\$605.00	P
40181475	OHP Care Provider	Out of Home Placement	04/04/2018	\$464.00	P
40181476	OHP Care Provider	Out of Home Placement	04/04/2018	\$431.00	P
40181477	OHP Care Provider	Out of Home Placement	04/04/2018	\$431.00	P
40181478	OHP Care Provider	Out of Home Placement	04/04/2018	\$392.00	P
40181479	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181480	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181481	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181482	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181483	OHP Care Provider	Out of Home Placement	04/04/2018	\$48.00	P
40181484	OHP Care Provider	Out of Home Placement	04/04/2018	\$431.00	P
40181485	OHP Care Provider	Out of Home Placement	04/04/2018	\$76.26	P
40181486	OHP Care Provider	Out of Home Placement	04/04/2018	\$76.26	P
40181487	OHP Care Provider	Out of Home Placement	04/04/2018	\$7,750.00	P
40181488	OHP Care Provider	Out of Home Placement	04/04/2018	\$511.00	P
40181489	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181490	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181491	OHP Care Provider	Out of Home Placement	04/04/2018	\$16.00	P
40181492	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181493	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181494	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181495	OHP Care Provider	Out of Home Placement	04/04/2018	\$16.00	P
40181496	OHP Care Provider	Out of Home Placement	04/04/2018	\$6,851.00	P
40181497	OHP Care Provider	Out of Home Placement	04/04/2018	\$64.00	P
40181498	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181499	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181500	OHP Care Provider	Out of Home Placement	04/04/2018	\$220.06	P
40181501	OHP Care Provider	Out of Home Placement	04/04/2018	\$160.00	P
40181502	OHP Care Provider	Out of Home Placement	04/04/2018	\$431.00	P
40181503	OHP Care Provider	Out of Home Placement	04/04/2018	\$29.03	P
40181504	OHP Care Provider	Out of Home Placement	04/04/2018	\$41.71	P
40181505	OHP Care Provider	Out of Home Placement	04/04/2018	\$16.26	P
40181506	OHP Care Provider	Out of Home Placement	04/04/2018	\$13.16	P
40181507	OHP Care Provider	Out of Home Placement	04/04/2018	\$29.03	P
40181508	OHP Care Provider	Out of Home Placement	04/04/2018	\$41.71	P
40181509	OHP Care Provider	Out of Home Placement	04/04/2018	\$11.61	P
40181510	OHP Care Provider	Out of Home Placement	04/04/2018	\$41.71	P
40181511	OHP Care Provider	Out of Home Placement	04/04/2018	\$29.03	P
40181512	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181513	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181514	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181515	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181516	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181517	OHP Care Provider	Out of Home Placement	04/04/2018	\$264.00	P
40181518	OHP Care Provider	Out of Home Placement	04/04/2018	\$490.00	P
40181519	OHP Care Provider	Out of Home Placement	04/04/2018	\$255.64	P
40181520	OHP Care Provider	Out of Home Placement	04/04/2018	\$512.00	P
40181521	OHP Care Provider	Out of Home Placement	04/04/2018	\$490.00	P
40181522	OHP Care Provider	Out of Home Placement	04/04/2018	\$56.00	P
40181523	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181524	OHP Care Provider	Out of Home Placement	04/04/2018	\$511.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181525	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181526	OHP Care Provider	Out of Home Placement	04/04/2018	\$32.00	P
40181527	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181528	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181529	OHP Care Provider	Out of Home Placement	04/04/2018	\$32.00	P
40181530	OHP Care Provider	Out of Home Placement	04/04/2018	\$200.00	P
40181531	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181532	OHP Care Provider	Out of Home Placement	04/04/2018	\$32.00	P
40181533	OHP Care Provider	Out of Home Placement	04/04/2018	\$200.00	P
40181534	OHP Care Provider	Out of Home Placement	04/04/2018	\$64.00	P
40181535	OHP Care Provider	Out of Home Placement	04/04/2018	\$300.00	P
40181536	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181537	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181538	OHP Care Provider	Out of Home Placement	04/04/2018	\$16.00	P
40181539	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181540	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181541	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181542	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181543	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181544	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181545	OHP Care Provider	Out of Home Placement	04/04/2018	\$32.00	P
40181546	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181547	OHP Care Provider	Out of Home Placement	04/04/2018	\$11,569.20	P
40181548	OHP Care Provider	Out of Home Placement	04/04/2018	\$12,053.42	P
40181549	OHP Care Provider	Out of Home Placement	04/04/2018	\$547.00	P
40181550	OHP Care Provider	Out of Home Placement	04/04/2018	\$272.00	P
40181551	OHP Care Provider	Out of Home Placement	04/04/2018	\$950.00	P
40181552	OHP Care Provider	Out of Home Placement	04/04/2018	\$490.00	P
40181553	OHP Care Provider	Out of Home Placement	04/04/2018	\$11,996.69	P
40181554	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181555	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181556	OHP Care Provider	Out of Home Placement	04/04/2018	\$64.00	P
40181557	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181558	OHP Care Provider	Out of Home Placement	04/04/2018	\$88.00	P
40181559	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181560	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181561	OHP Care Provider	Out of Home Placement	04/04/2018	\$88.00	P
40181562	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181563	OHP Care Provider	Out of Home Placement	04/04/2018	\$800.00	P
40181564	OHP Care Provider	Out of Home Placement	04/04/2018	\$688.00	P
40181565	OHP Care Provider	Out of Home Placement	04/04/2018	\$552.00	P
40181566	OHP Care Provider	Out of Home Placement	04/04/2018	\$511.00	P
40181567	OHP Care Provider	Out of Home Placement	04/04/2018	\$6,572.00	P
40181568	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P

HUMAN SERVICES - APRIL 2018

Item #8c
40181185 - 40181831

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181569	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181570	OHP Care Provider	Out of Home Placement	04/04/2018	\$431.00	P
40181571	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181572	OHP Care Provider	Out of Home Placement	04/04/2018	\$368.00	P
40181573	OHP Care Provider	Out of Home Placement	04/04/2018	\$152.00	P
40181574	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181575	OHP Care Provider	Out of Home Placement	04/04/2018	\$377.85	P
40181576	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181577	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181578	OHP Care Provider	Out of Home Placement	04/04/2018	\$511.00	P
40181579	OHP Care Provider	Out of Home Placement	04/04/2018	\$792.00	P
40181580	OHP Care Provider	Out of Home Placement	04/04/2018	\$224.00	P
40181581	OHP Care Provider	Out of Home Placement	04/04/2018	\$431.00	P
40181582	OHP Care Provider	Out of Home Placement	04/04/2018	\$104.00	P
40181583	OHP Care Provider	Out of Home Placement	04/04/2018	\$200.00	P
40181584	OHP Care Provider	Out of Home Placement	04/04/2018	\$431.00	P
40181585	OHP Care Provider	Out of Home Placement	04/04/2018	\$208.00	P
40181586	OHP Care Provider	Out of Home Placement	04/04/2018	\$872.00	P
40181587	OHP Care Provider	Out of Home Placement	04/04/2018	\$6,360.00	P
40181588	OHP Care Provider	Out of Home Placement	04/04/2018	\$80.00	P
40181589	OHP Care Provider	Out of Home Placement	04/04/2018	\$150.00	P
40181590	OHP Care Provider	Out of Home Placement	04/04/2018	\$511.00	P
40181591	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181592	OHP Care Provider	Out of Home Placement	04/04/2018	\$64.00	P
40181593	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181594	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181595	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181596	OHP Care Provider	Out of Home Placement	04/04/2018	\$40.00	P
40181597	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181598	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181599	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181600	OHP Care Provider	Out of Home Placement	04/04/2018	\$80.00	P
40181601	OHP Care Provider	Out of Home Placement	04/04/2018	\$112.00	P
40181602	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181603	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181604	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181605	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181606	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181607	OHP Care Provider	Out of Home Placement	04/04/2018	\$192.00	P
40181608	OHP Care Provider	Out of Home Placement	04/04/2018	\$431.00	P
40181609	OHP Care Provider	Out of Home Placement	04/04/2018	\$35.48	P
40181610	OHP Care Provider	Out of Home Placement	04/04/2018	\$12,170.29	P
40181611	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181612	OHP Care Provider	Out of Home Placement	04/04/2018	\$64.00	P

HUMAN SERVICES - APRIL 2018

Item #8c
40181185 - 40181831

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181613	OHP Care Provider	Out of Home Placement	04/04/2018	\$9.68	P
40181614	OHP Care Provider	Out of Home Placement	04/04/2018	\$6,572.00	P
40181615	OHP Care Provider	Out of Home Placement	04/04/2018	\$384.00	P
40181616	OHP Care Provider	Out of Home Placement	04/04/2018	\$384.00	P
40181617	OHP Care Provider	Out of Home Placement	04/04/2018	\$6,200.00	P
40181618	OHP Care Provider	Out of Home Placement	04/04/2018	\$6.19	P
40181619	OHP Care Provider	Out of Home Placement	04/04/2018	\$50.84	P
40181620	OHP Care Provider	Out of Home Placement	04/04/2018	\$440.00	P
40181621	OHP Care Provider	Out of Home Placement	04/04/2018	\$312.00	P
40181622	OHP Care Provider	Out of Home Placement	04/04/2018	\$394.00	P
40181623	OHP Care Provider	Out of Home Placement	04/04/2018	\$478.00	P
40181624	OHP Care Provider	Out of Home Placement	04/04/2018	\$515.00	P
40181625	OHP Care Provider	Out of Home Placement	04/04/2018	\$436.00	P
40181626	OHP Care Provider	Out of Home Placement	04/04/2018	\$510.00	P
40181627	OHP Care Provider	Out of Home Placement	04/04/2018	\$431.00	P
40181628	OHP Care Provider	Out of Home Placement	04/04/2018	\$216.00	P
40181629	OHP Care Provider	Out of Home Placement	04/04/2018	\$420.00	P
40181630	OHP Care Provider	Out of Home Placement	04/04/2018	\$876.00	P
40181631	OHP Care Provider	Out of Home Placement	04/04/2018	\$520.00	P
40181632	OHP Care Provider	Out of Home Placement	04/04/2018	\$511.00	P
40181633	OHP Care Provider	Out of Home Placement	04/04/2018	\$121.48	P
40181634	OHP Care Provider	Out of Home Placement	04/04/2018	\$330.58	P
40181635	OHP Care Provider	Out of Home Placement	04/04/2018	\$16,022.04	P
40181636	OHP Care Provider	Out of Home Placement	04/04/2018	\$594.00	P
40181637	OHP Care Provider	Out of Home Placement	04/04/2018	\$520.00	P
40181638	OHP Care Provider	Out of Home Placement	04/04/2018	\$568.00	P
40181639	OHP Care Provider	Out of Home Placement	04/04/2018	\$568.00	P
40181640	OHP Care Provider	Out of Home Placement	04/04/2018	\$544.00	P
40181641	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181642	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181643	OHP Care Provider	Out of Home Placement	04/04/2018	\$627.00	P
40181644	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181645	OHP Care Provider	Out of Home Placement	04/04/2018	\$1,696.00	P
40181646	OHP Care Provider	Out of Home Placement	04/04/2018	\$64.00	P
40181647	OHP Care Provider	Out of Home Placement	04/04/2018	\$511.00	P
40181648	OHP Care Provider	Out of Home Placement	04/04/2018	\$100.00	P
40181649	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181650	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181651	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181652	OHP Care Provider	Out of Home Placement	04/04/2018	\$16,244.00	P
40181653	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181654	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181655	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181656	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P

HUMAN SERVICES - APRIL 2018

Item #8c
40181185 - 40181831

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181657	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181658	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181659	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181660	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181661	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181662	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181663	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181664	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181665	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181666	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181667	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181668	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181669	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181670	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181671	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181672	OHP Care Provider	Out of Home Placement	04/04/2018	\$226.00	P
40181673	OHP Care Provider	Out of Home Placement	04/04/2018	\$226.00	P
40181674	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181675	OHP Care Provider	Out of Home Placement	04/04/2018	\$226.00	P
40181676	OHP Care Provider	Out of Home Placement	04/04/2018	\$375.00	P
40181677	OHP Care Provider	Out of Home Placement	04/04/2018	\$407.00	P
40181678	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181679	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181680	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181681	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181682	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181683	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181684	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181685	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181686	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181687	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181688	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181689	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181690	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181691	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181692	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181693	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181694	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181695	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181696	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181697	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181698	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181699	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181700	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P

HUMAN SERVICES - APRIL 2018

Item #8c
40181185 - 40181831

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181701	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181702	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181703	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181704	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181705	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181706	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181707	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181708	OHP Care Provider	Out of Home Placement	04/04/2018	\$238.00	P
40181709	ALBERT JILL	MAR MILEAGE	03/31/2018	\$44.47	P
40181710	ALLEN ALYSON	MAR MILEAGE	03/31/2018	\$6.39	P
40181711	ANDERSON ADAM	MAR MILEAGE	03/31/2018	\$88.51	P
40181712	ARNDT ERIN N	MAR MILEAGE	03/31/2018	\$213.04	P
40181713	ASHBECK PAMELA J	MAR MILEAGE	03/31/2018	\$52.76	P
40181714	ATWOOD JENNIFER	MAR MILEAGE	03/31/2018	\$204.32	P
40181715	BAUER GRACE A	MAR MILEAGE	03/31/2018	\$330.78	P
40181716	BRAGG KELLY	MAR MILEAGE	03/31/2018	\$204.43	P
40181717	BUDNIK STEVE	MAR MILEAGE	03/31/2018	\$105.73	P
40181718	CHRISTENSEN MARY	MAR MILEAGE	03/31/2018	\$897.74	P
40181719	COOK JODI	MAR MILEAGE	03/31/2018	\$186.13	P
40181720	CUMMINGS BISSEN CATTLIN	MAR MILEAGE	03/31/2018	\$144.04	P
40181721	CZYS KATRINA M	MAR MILEAGE	03/31/2018	\$672.83	P
40181722	DOVER LOIS	MAR MILEAGE	03/31/2018	\$40.82	P
40181723	DRECHSLER CYNTHIA R	MAR MILEAGE	03/31/2018	\$27.69	P
40181724	FARRIS JACK	MAR MILEAGE	03/31/2018	\$147.53	P
40181725	GUDMUNSEN STEPHANIE	MAR MILEAGE	03/31/2018	\$204.05	P
40181726	GUTSCH LISA	MAR MILEAGE	03/31/2018	\$208.30	P
40181727	HAFFA BARBARA	MAR MILEAGE	03/31/2018	\$693.55	P
40181728	HAYES KAREN A	MAR MILEAGE	03/31/2018	\$193.58	P
40181729	HEART LINDSEY	MAR MILEAGE	03/31/2018	\$317.61	P
40181730	HEINZEN TERESA	MAR MILEAGE	03/31/2018	\$185.57	P
40181731	HENNING KAYLA	MAR MILEAGE	03/31/2018	\$184.16	P
40181732	HOCKING AMANDA E	MAR MILEAGE	03/31/2018	\$424.40	P
40181733	HOFFSTATTER TRENT	MAR MILEAGE	03/31/2018	\$130.04	P
40181734	HOLDER NICOLE	MAR MILEAGE	03/31/2018	\$63.11	P
40181735	JAMINSKI DAWN	MAR MILEAGE	03/31/2018	\$92.65	P
40181736	JERABEK JILL	MAR MILEAGE	03/31/2018	\$41.09	P
40181737	JOHNSON MELISSA	MAR MILEAGE	03/31/2018	\$80.89	P
40181738	JUDNIC SHAWNE	MAR MILEAGE	03/31/2018	\$152.00	P
40181739	KLOSINSKI DENISE M	MAR MILEAGE	03/31/2018	\$88.34	P
40181740	KRAMP AMY	MAR MILEAGE	03/31/2018	\$365.33	P
40181741	LIEGL JODI	MAR MILEAGE	03/31/2018	\$534.43	P
40181742	LIVERNASH TANNA M	MAR MILEAGE	03/31/2018	\$414.15	P
40181743	MILOCH KATRINA L	MAR MILEAGE	03/31/2018	\$401.35	P
40181744	NEHMER JESSICA LYNN	MAR MILEAGE	03/31/2018	\$57.17	P

HUMAN SERVICES - APRIL 2018

Item #8c
40181185 - 40181831

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181745	NENNIG MARY	MAR MILEAGE	03/31/2018	\$36.80	P
40181746	NEST JENNA	MAR MILEAGE	03/31/2018	\$115.16	P
40181747	O'DAY ANGELA D	MAR MILEAGE	03/31/2018	\$63.00	P
40181748	PARKS CASEY L	MAR MILEAGE	03/31/2018	\$145.49	P
40181749	PELOT CHRISTINA	MAR MILEAGE	03/31/2018	\$123.22	P
40181750	PELOT JAN	MAR MILEAGE	03/31/2018	\$131.07	P
40181751	PLESHEK KAYLA P	MAR MILEAGE	03/31/2018	\$98.97	P
40181752	POWELL JULIE	MAR MILEAGE	03/31/2018	\$230.54	P
40181753	RASMUSSEN CRAIG	MAR MILEAGE	03/31/2018	\$72.54	P
40181754	REQUE BETHANY	MAR MILEAGE	03/31/2018	\$372.07	P
40181755	ROBINSON AMY J	MAR MILEAGE	03/31/2018	\$90.47	P
40181756	SCHEIDEGGER JILL	MAR MILEAGE	03/31/2018	\$52.76	P
40181757	SCHLAGENHAFT MARY	MAR MILEAGE	03/31/2018	\$11.77	P
40181758	SCHMUTZER DAWN M	MAR MILEAGE	03/31/2018	\$49.16	P
40181759	SCHULTZ RYAN	MAR MILEAGE	03/31/2018	\$156.58	P
40181760	SKERHUTT JULIE	MAR MILEAGE	03/31/2018	\$448.32	P
40181761	SOYK RYAN	MAR MILEAGE	03/31/2018	\$141.26	P
40181762	SULLIVAN BETH	MAR MILEAGE	03/31/2018	\$69.98	P
40181763	Szymanski Raquel	MAR MILEAGE	03/31/2018	\$91.34	P
40181764	TIMMERMAN JO	MAR MILEAGE	03/31/2018	\$206.39	P
40181765	UTECHT HEATHER	MAR MILEAGE	03/31/2018	\$358.94	P
40181766	VALE-IVCHENKO TRACY	MAR MILEAGE	03/31/2018	\$513.83	P
40181767	VRUWINK BRANDON	FEB/MAR MILEAGE	03/31/2018	\$160.78	P
40181768	WANCA NETZOW CELENA	MAR MILEAGE	03/31/2018	\$133.96	P
40181769	WANSERSKI STEPHANIE S	MAR MILEAGE	03/31/2018	\$242.64	P
40181770	WEIGEL KARYN	MAR MILEAGE	03/31/2018	\$256.53	P
40181771	WEILER STEVE P	MAR MILEAGE	03/31/2018	\$63.12	P
40181772	WENTZEL KIRSTEN	MAR MILEAGE	03/31/2018	\$88.89	P
40181773	WICKERSHAM DANIELLE	MAR MILEAGE	03/31/2018	\$6.00	P
40181774	WIESE ANGELA R	MAR MILEAGE	03/31/2018	\$134.07	P
40181775	WOLF JAN	MAR MILEAGE	03/31/2018	\$557.40	P
40181776	WORMET KASSIE	MAR MILEAGE	03/31/2018	\$127.09	P
40181777	YOUNG RONALD A	MAR MILEAGE	03/31/2018	\$312.83	P
40181778	ZVOLENA LISA M	MAR MILEAGE	03/31/2018	\$35.53	P
40181779	SCHLAEFER WENDY	CW FOSTER CARE RECEIVING HOME	03/31/2018	\$240.00	P
40181780	WIRTH MANDA	CW FOSTER CARE RECEIVING HOME	03/31/2018	\$744.00	P
40181781	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	03/20/2018	\$31.91	P
40181782	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	02/21/2018	\$68.07	P
40181783	OPTIONS COUNSELING SERVICES LLC	MAR AODA SERVICES	03/31/2018	\$5,400.00	P
40181784	RP SERVICES OF WI INC	RESIDENTIAL & TRANSPORT MAR	03/29/2018	\$85.50	P
40181785	WI DEPT OF JUSTICE	CRIMINAL RECORD CHECKS-MAR	03/31/2018	\$117.00	P
40181786	WI DEPT OF JUSTICE	EMP BACKGROUND CHECK-MAR	03/31/2018	\$90.00	P
40181787	WI DEPT OF JUSTICE	FINGERPRINT CHECKS-MAR	03/31/2018	\$80.00	P
40181788	CHRISTENSEN MARY	CW REIMB CLIENT MEAL	03/21/2018	\$17.42	P

HUMAN SERVICES - APRIL 2018

Item #8c
40181185 - 40181831

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181789	DAUENHAUER JULIA	REIMB FLOWERS FOR FP ADOPTION	03/15/2018	\$36.65	P
40181790	NORWOOD HEALTH CENTER	TRIP PAYMENTS DUE TO NHC	04/05/2018	\$4,352.00	P
40181791	NORWOOD HEALTH CENTER	NW CLIENT INS PAYMENT	03/22/2018	\$657.97	P
40181792	NORWOOD HEALTH CENTER	NW CLIENT INS PAYMENT MAR18	04/05/2018	\$907.62	P
40181793	RHINEHART KARI	MARCH MILEAGE	03/31/2018	\$199.91	P
40181794	WANSERSKI STEPHANIE S	CW REIMB CLIENT MEAL	03/19/2018	\$16.34	P
40181795	CHRISTENSEN MARY	CW CLIENT EXP REIMB	04/02/2018	\$42.59	P
40181796	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	04/02/2018	\$82.50	P
40181797	WAL-MART	CW GIFT CARD FOR FAM	04/05/2018	\$150.00	P
40181798	DIEDRICK KATHY OR BOB	APR RECEIVING HOME	04/30/2018	\$788.00	P
40181799	SOCIAL SECURITY ADMINISTRATION	REFUND FED SSI BENEFITS-APR	04/30/2018	\$750.00	P
40181800	WI DEPT OF HEALTH & FAMILY SERVICES	REFUND STATE SSI BENEFITS-APR	04/30/2018	\$83.78	P
40181801	ASCHER DOROTHY	MAR PLACEMENT FC	03/31/2018	\$505.16	P
40181802	[REDACTED]	STATE PASS THRU FUNDS	03/31/2018	\$125.00	P
40181803	[REDACTED]	STATE PASS THRU FUNDS	03/31/2018	\$315.00	P
40181804	[REDACTED]	STATE PASS THRU FUNDS	03/31/2018	\$155.00	P
40181805	[REDACTED]	STATE PASS THRU FUNDS	03/31/2018	\$284.75	P
40181806	[REDACTED]	STATE PASS THRU FUNDS	03/31/2018	\$240.00	P
40181807	[REDACTED]	STATE PASS THRU FUNDS	03/31/2018	\$432.00	P
40181808	[REDACTED]	STATE PASS THRU FUNDS	03/31/2018	\$135.00	P
40181809	MID-STATE TRUCK SERVICE INC	TRANSPORTATION BUS REPAIRS	03/05/2018	\$1,855.71	P
40181810	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	03/31/2018	\$134.16	P
40181811	ARENDT SARAH	MARCH MILEAGE	03/31/2018	\$145.19	P
40181812	FLEISNER KELLY	MARCH MILEAGE	03/31/2018	\$386.68	P
40181813	LACHAPELLE ANNE	MARCH MILEAGE	03/31/2018	\$72.70	P
40181814	LOWE CINDY	MARCH MILEAGE	03/31/2018	\$292.39	P
40181815	NOVITZKE SARA	MARCH MILEAGE	03/31/2018	\$125.35	P
40181816	PORTER REBECCA	MARCH MILEAGE	03/31/2018	\$141.37	P
40181817	WIGAND LINDSEY	MARCH MILEAGE	03/31/2018	\$66.82	P
40181818	WORMET JOANN	MARCH MILEAGE	03/31/2018	\$52.70	P
40181819	YACH LAURA	MARCH MILEAGE	03/31/2018	\$221.08	P
40181820	YOUNG TAYLOR	MARCH MILEAGE	03/31/2018	\$433.46	P
40181821	KWIK TRIP	CW GAS CARDS	04/12/2018	\$600.00	P
40181822	ADVANCED DISPOSAL	REFUSE SERVICES	03/31/2018	\$282.05	P
40181823	EVERGREEN PROPERTIES OF WAUSAU LLC	FSET - RENT	04/01/2018	\$425.00	P
40181824	PEBBLE RIDGE APARTMENTS	FSET RENT	04/01/2018	\$357.50	P
40181825	[REDACTED]	FSET - INDEPENDENT LIVING	04/01/2018	\$671.62	P
40181826	RAPID CAB COMPANY INC	FSET - TAXI VOUCHERS	04/01/2018	\$800.00	P
40181827	REGISTRATION FEE TRUST	FSET - DL RENEWAL	04/09/2018	\$75.00	P
40181828	SHOPKO STORES OPERATING CO LLC	MAR18 INVOICING - FSET	03/31/2018	\$786.99	P
40181829	[REDACTED]	TRIP REFUND	04/01/2018	\$165.00	P
40181830	UW - MADISON	CW STAFF TRAININGS	04/01/2018	\$275.00	P

HUMAN SERVICES - APRIL 2018

Item #8c
40181185 - 40181831

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40181831	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND-LEASED COPIERS	04/04/2018	\$2,634.00	P
Grand Total:				\$741,522.76	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: APRIL 2018

For the range of vouchers: 20180089 - 20180151

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20180089	SHRED-IT	CONFIDENTIAL SHREDDING-JAN'18	02/22/2018	\$62.00	P
20180090	ADVANCED DISPOSAL	REFUSE SERVICE FOR FEB. 2018	02/28/2018	\$539.37	P
20180091	BALTUS OIL COMPANY	VEHICLE FUEL FOR FEB. 2018	02/28/2018	\$601.56	P
20180092	BRANDL I INC	SNOW REMOVAL-LOT SALTING-FEB	03/01/2018	\$1,560.50	P
20180093	ADVANCE AUTO PARTS	MAINTENANCE SUPPLIES	02/13/2018	\$23.98	P
20180094	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	02/28/2018	\$462.21	P
20180095	FESTIVAL FOODS	DIETARY FOOD	02/28/2018	\$313.17	P
20180096	GRAINGER (Norwood)	BUILDING REPAIRS	02/22/2018	\$113.34	P
20180097	GREENFIELD REHABILITATION AGENCY INC	PT/OT/SPEECH THERAPY-FEB'18	02/28/2018	\$20,396.35	P
20180098	HD SUPPLY FACILITIES MAINTENANCE LTD	MAINTENANCE SUPPLIES	02/28/2018	\$231.21	P
20180099	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-FEB'18	02/28/2018	\$14,023.37	P
20180100	MARSHFIELD LABORATORIES	LAB TESTS ORDERED-FEB 2018	02/28/2018	\$145.25	P
20180101	MCKESSON MEDICAL	NURSING SUPPLIES	02/28/2018	\$1,383.89	P
20180102	OMNICARE INC	PATIENT MEDICATIONS-FEB'18	02/28/2018	\$10,955.84	P
20180103	ROSE BOWL	BOWLING ACTIVITIES-FEB. 2018	02/28/2018	\$6.00	P
20180104	SHRED-IT	CONFIDENTIAL SHREDDING-FEB'18	02/22/2018	\$48.50	P
20180105	SLONIKER NICHOLE	REIMBURSEMENT TO EE-NICHOLE S	02/19/2018	\$73.02	P
20180106	SMITH KRISTI	REIMBURSE-EE-SEMINAR REGISTRAT	02/19/2018	\$99.99	P
20180107	WE ENERGIES	NATURAL GAS SERVICE-FEB'18	03/06/2018	\$8,831.44	P
20180108	DISH NETWORK	SATELITE TV SERVICE-MARCH 2018	03/04/2018	\$148.01	P
20180109	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-MAR18	02/28/2018	\$158.66	P
20180110	HOLIDAY INN	HOTEL STAY FOR DR. REIMERS	03/04/2018	\$328.00	P
20180111	MATRIXCARE SDS-12-2905	MATRIXCARE MONTHLY FEES-MAR18	03/12/2018	\$1,063.65	P
20180112	RELIAS LEARNING INC	CPR TRAINING-2018	03/13/2018	\$870.00	P
20180113	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEE-FEB18	03/06/2018	\$4,080.00	P
20180114	WINDSHIELD WIZARD LLC	VEHICAL MAINTENANCE-FOOD TRUCK	03/06/2018	\$240.00	P
20180115	AEGIS CORPORATION	4-YEAR NOTORY BOND FEE-J.B.	03/09/2018	\$25.00	P
20180116	BRIGGS CORPORATION	MED RECORDS SUPPLIES	03/10/2018	\$74.80	P
20180117	REIMERS DR KAREN	DR. REIMERS-MARCH-PSYCH	03/15/2018	\$11,578.00	P
20180118	CITY OF MARSHFIELD	LAB ANALYSIS-FEB. 2018	03/20/2018	\$47.00	P
20180119	APOLLO CORPORATION	CR NURSING SUPPLIES-TUB ITEMS	03/19/2018	\$608.00	P
20180120	FRONTIER COMMUNICATIONS	PHONE/FAX FOR MARCH 2018	03/16/2018	\$246.44	P
20180121	LAKEVIEW ENGRAVING	EE NAME BADGE-MAINT.	03/23/2018	\$7.00	P
20180122	MOBILEXUSA	X-RAY CHARGES-HOSP. PATIENTS	03/31/2018	\$122.85	P

NORWOOD HEALTH CENTER - APRIL 2018

Item #8c
20180089 - 20180151

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20180123	MOBILEXUSA	X-RAY CHARGES-HOSP. PATIENTS	02/28/2018	\$210.00	P
20180124	S & S WORLDWIDE	ACTIVITY SUPPLIES-ADMISSIONS	03/15/2018	\$385.99	P
20180125	SHRED-IT	CONFIDENTIAL SHREDDING-MARCH	03/22/2018	\$48.50	P
20180126	BSG MAINTENANCE INC	CONTRACT SRVCS-HSKP/LAUNDRY	03/25/2018	\$12,442.32	P
20180127	BUSHMAN DAIRY DISTRIBUTORS INC	FOOD & CONGREGATE FOOD	03/30/2018	\$4,256.64	P
20180128	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	03/28/2018	\$1,817.44	P
20180129	MARTIN BROS DISTRIBUTING CO INC	FOOD/CONGREGATE FOOD/SUPPLIES	03/30/2018	\$36,306.41	P
20180130	MEDPARTNERS LOCUM TENENS, INC	PSYCHIATRY COVERAGE-DR. WHITE	03/25/2018	\$10,880.00	P
20180131	NASSCO	HOUSEKEEPING SUPPLIES	03/31/2018	\$905.78	P
20180132	NORWOOD PETTY CASH ACCOUNT	REIMBURSE NORWOOD PETTY CASH	03/31/2018	\$39.41	P
20180133	PAN-O-GOLD BAKING CO	DIETARY & CONGREGATE FOOD	03/30/2018	\$1,479.16	P
20180134	SCHIERL TIRE CENTER - MARSHFIELD	REPAIRS TO LAWNMOWER TIRES	03/29/2018	\$25.00	P
20180135	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS-MARCH18	03/31/2018	\$30.00	P
20180136	BALTUS OIL COMPANY	VEHICLE FUEL-MARCH 2018	03/31/2018	\$474.68	P
20180137	BRANDL I INC	SNOW REMOVAL-LOT SALTING	04/01/2018	\$315.00	P
20180138	FESTIVAL FOODS	FOOD	03/31/2018	\$380.04	P
20180139	GROUP HEALTH OF EAU CLAIRE	INSURANCE REFUND-OVERPAYMENT	04/06/2018	\$5,246.15	P
20180140	HOTEL MARSHFIELD	DOCTOR TEMP HOUSING-ASST.	03/25/2018	\$1,066.00	P
20180141	HOTEL MARSHFIELD	DOCTOR TEMP HOUSING	04/01/2018	\$164.00	P
20180142	HUMAN SERVICE CENTER	OVERPAYMENT REFUND [REDACTED]	03/26/2018	\$10,304.38	P
20180143	JACKSON COUNTY DHHS	OVERPAYMENT REFUND [REDACTED]	03/26/2018	\$12,627.00	P
20180144	MARSHFIELD UTILITIES	WATER/SEWER/ELECT-MARCH18	03/29/2018	\$13,121.63	P
20180145	MCKESSON MEDICAL	NURSING & DIETARY SUPPLIES	03/31/2018	\$2,217.68	P
20180146	MENARDS-MARSHFIELD	MAINT. SUPPLIES/BUILDING UPKP	04/01/2018	\$541.69	P
20180147	POWER PAC INC	EQUIPMENT REPAIR	03/28/2018	\$204.10	P
20180148	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-APRIL	03/31/2018	\$167.06	P
20180149	MARSHFIELD GLASS LLC	BUILDING REPAIR/UPKEEP	04/03/2018	\$665.00	P
20180150	ZORO TOOLS INC	C/I-HVAC UPGRADE	02/09/2018	\$237.89	P
20180151	BRUCE JORDON	EE MILEAGE REIMBURSEMENT-JB	04/11/2018	\$328.59	P

Grand Total:**\$196,355.94**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: 31- Veterans Service

For the period of: March

For the range of vouchers: 31180012 - 31180015

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31180012	SOSIN LEITA	Leita March Travel	03/23/2018	\$54.72	P
31180013	WOODTRUST BANK	VSC for JH/Webinar	03/28/2018	\$130.00	P
31180014	MAKI WADE	Wades travel expenses	03/29/2018	\$38.15	P
31180015	LARSON ROCK	Rocks March travel	04/12/2018	\$151.68	
Grand Total:				\$374.55	

Signatures

Committee Chair:

Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Edgewater Haven Nursing Home
 Wednesday, February 28, 2018

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$167,114.00	\$1,002,684.00	(\$835,570.00)	(83.33%)
Total Taxes	167,114.00	1,002,684.00	(835,570.00)	(83.33%)
Public Charges for Services				
Institutional Care-Private Pay	180,004.12	1,049,475.00	(869,470.88)	(82.85%)
Institutional Care-Other Pay	180.00	6,800.00	(6,620.00)	(97.35%)
Public Chgs- Medicare	183,888.12	1,590,200.00	(1,406,311.88)	(88.44%)
Public Chgs- Medicaid	336,844.52	2,303,900.00	(1,967,055.48)	(85.38%)
Public Chgs-Veterans EW	8,897.00		8,897.00	0.00%
Provision for Bad Debts-Edgewater	(2,000.00)	(12,000.00)	10,000.00	(83.33%)
Total Public Charges for Services	707,813.76	4,938,375.00	(4,230,561.24)	(85.67%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev		511,615.00	(511,615.00)	(100.00%)
Total Charges to Other Governments		511,615.00	(511,615.00)	(100.00%)
Total Intergovernmental Charges for Services		511,615.00	(511,615.00)	(100.00%)
Miscellaneous				
Interest		60.00	(60.00)	(100.00%)
Donations	9,526.09		9,526.09	0.00%
Vending/Cafeteria Revenue	971.00	9,600.00	(8,629.00)	(89.89%)
Vending Machine Revenue	551.66	4,600.00	(4,048.34)	(88.01%)
Other Operating Income	240.00	2,400.00	(2,160.00)	(90.00%)
Total Miscellaneous	11,288.75	16,660.00	(5,371.25)	(32.24%)
TOTAL REVENUES	886,216.51	6,469,334.00	(5,583,117.49)	(86.30%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	621,807.71	4,134,094.00	3,512,286.29	84.96%
Edgewater-Housekeeping	32,438.83	131,548.00	99,109.17	75.34%
Edgewater-Dietary	105,457.06	723,423.00	617,965.94	85.42%
Edgewater-Laundry	14,588.54	150,061.00	135,472.46	90.28%
Edgewater-Maintenance	54,778.02	382,204.00	327,425.98	85.67%
Edgewater-Activities	26,796.79	169,940.00	143,143.21	84.23%
Edgewater-Social Services	23,446.67	156,283.00	132,836.33	85.00%
Edgewater-Administration	90,395.53	621,781.00	531,385.47	85.46%
Total Health and Human Services	969,709.15	6,469,334.00	5,499,624.85	85.01%
Capital Outlay				
Depreciation & Amortization	40,129.90		(40,129.90)	0.00%
Total Capital Outlay	40,129.90		(40,129.90)	0.00%
TOTAL EXPENDITURES	1,009,839.05	6,469,334.00	5,459,494.95	84.39%
NET INCOME (LOSS) *	(123,622.54)		(123,622.54)	0.00%

3/29/2018

County of Wood
BALANCE SHEET SUMMARY
Edgewater Haven Nursing Home
Wednesday, February 28, 2018

		2018	2017
	ASSETS		
11100:11999	Cash and investments	10,164.62	7,585.67
	Receivables:		
13000:13999	Miscellaneous	56,969.93	110,027.10
14000:14999	Due from other governments	367,437.05	462,857.17
15000:15999	Due from other funds	454,450.65	369,567.31
16100:16199	Inventory of supplies, at cost	68,517.21	77,557.33
18200:18299	Land	245,459.92	245,459.92
18300:18399	Buildings	7,142,613.88	7,093,580.60
18500:18599	Machinery and equipment	1,822,493.76	1,798,931.66
18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18696	Accumulated Depreciation	(5,747,021.66)	(5,534,224.08)
19100:19899	Unamortized debt discounts	2,214,421.37	2,214,421.37
	TOTAL ASSETS	6,636,396.73	6,845,764.15
	LIABILITIES AND FUND EQUITY		
	Liabilities:		
21700:21799	Accrued compensation	166,846.79	0.00
23000:23999	Special deposits	8,944.82	6,340.14
21800:21899	Accrued vacation and sick pay	542,651.57	650,338.04
21300:21499	Current maturities of long-term debt	44,570.23	0.00
26110:26199	Deferred property tax	835,570.00	782,030.84
29000:29299	General obligation debt	838,849.26	838,849.26
29600:29699	Retirement prior service obligation	927,749.00	927,749.00
	Total Liabilities	3,365,181.67	3,205,305.28
	Fund Equity:		
33900:33999	Retained earnings:		
	Unreserved	3,270,421.22	3,270,421.22
	Fund Balance:		
34300:34399	Undesignated	(275,184.74)	0.00
40000:59999	Income summary	(123,622.54)	(28,563.47)
	Total Fund Equity	2,871,613.94	3,241,857.75
	TOTAL LIABILITIES & FUND EQUITY	6,236,795.61	6,447,163.03

County of Wood
Detailed Income Statement
For the Two Months Ending February 28, 2018
Human Services Department-Combined

2
Item #10

	Actual	2018 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,507,599.82	\$9,045,599.00	(\$7,537,999.18)	(83.33%)
Total Taxes	1,507,599.82	9,045,599.00	(7,537,999.18)	(83.33%)
Intergovernmental Revenues				
State Aid & Grants	2,418,609.29	11,550,908.00	(9,132,298.71)	(79.06%)
Total Intergovernmental	2,418,609.29	11,550,908.00	(9,132,298.71)	(79.06%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	2,062,540.48	14,798,951.00	(12,736,410.52)	(86.06%)
Third Party Awards & Settlements		232,688.00	(232,688.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(791,717.96)	(4,643,902.00)	3,852,184.04	(82.95%)
Total Public Charges for Services	1,270,822.52	10,415,237.00	(9,144,414.48)	(87.80%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	92,120.41	580,000.00	(487,879.59)	(84.12%)
Total Charges to Other Governments	92,120.41	580,000.00	(487,879.59)	(84.12%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		73,000.00	(73,000.00)	(100.00%)
Total Interdepartmental Charges		73,000.00	(73,000.00)	(100.00%)
Total Intergovernmental Charges for Services	92,120.41	653,000.00	(560,879.59)	(85.89%)
Miscellaneous				
Rental Income	5,924.03	40,620.00	(34,695.97)	(85.42%)
Recovery of PYBD & Contractual Adj	15,300.01	46,500.00	(31,199.99)	(67.10%)
Meal/Vending/Misc Income	6,342.24	30,500.00	(24,157.76)	(79.21%)
Other Miscellaneous	1,864.89	19,708.00	(17,843.11)	(90.54%)
Total Miscellaneous	29,431.17	137,328.00	(107,896.83)	(78.57%)
TOTAL REVENUES	5,318,583.21	31,802,072.00	(26,483,488.79)	(83.28%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	554,722.48	3,607,277.00	3,052,554.52	84.62%
Human Services- Youth Aids	499,970.06	3,310,128.00	2,810,157.94	84.90%
Human Services- Child Care	20,820.87	140,048.00	119,227.13	85.13%
Human Services- Transportation	48,611.66	369,556.00	320,944.34	86.85%
Human Services-ESS	214,064.89	1,383,902.00	1,169,837.11	84.53%
Human Services-FSET	427,094.30	2,789,886.00	2,362,791.70	84.69%
Human Services-LIHEAP	21,439.60	125,628.00	104,188.40	82.93%
Human Services-Birth to Three	71,927.29	486,247.00	414,319.71	85.21%
Human Services- FSP	40,360.19	291,898.00	251,537.81	86.17%
Human Services-Child Waivers	34,553.02	249,481.00	214,927.98	86.15%
Human Services-CTT/CSP	82,674.20	569,147.00	486,472.80	85.47%
Human Services-OPC, MH	216,129.25	1,394,982.00	1,178,852.75	84.51%
Human Services-CCS	264,155.27	1,760,681.00	1,496,525.73	85.00%
Human Services-Crisis, Legal Services	110,248.06	724,832.00	614,583.94	84.79%
Human Services-MH Contracts	95,919.45	1,538,677.00	1,442,757.55	93.77%
Human Services-OPC, AODA	85,424.61	484,555.00	399,130.39	82.37%
Human Services- OPC, Day Treatment	12,828.35	80,368.00	67,539.65	84.04%
Human Services-AODA Contracts	7,043.20	136,100.00	129,056.80	94.82%
Human Services- Administration	545,231.37	3,236,780.00	2,691,548.63	83.16%
Norwood- Crisis Stabilization	70,324.29	466,116.00	395,791.71	84.91%
Norwood-SNF-CMI (Crossroads)	164,130.30	1,047,175.00	883,044.70	84.33%
Norwood SNF-TBI (Pathways)	145,249.86	910,060.00	764,810.14	84.04%
Norwood-Inpatient (Admissions)	517,108.95	3,567,009.00	3,049,900.05	85.50%
Norwood-Dietary	176,341.45	1,010,031.00	833,689.55	82.54%
Norwood-Plant Ops & Maintenance	115,278.18	680,389.00	565,110.82	83.06%
Norwood-Medical Records	27,230.77	168,904.00	141,673.23	83.88%
Norwood-Administration	202,713.96	1,244,555.00	1,041,841.04	83.71%
Total Health and Human Services	4,771,595.88	31,774,412.00	27,002,816.12	84.98%

County of Wood
Detailed Income Statement
For the Two Months Ending February 28, 2018
Human Services Department-Combined

2
Item #10

	Actual	2018 Budget	Variance	Variance %
TOTAL EXPENDITURES	4,771,595.88	31,774,412.00	27,002,816.12	84.98%
NET INCOME (LOSS) *	546,987.33	27,660.00	519,327.33	

Budget Variance:
Community-Transportation \$27,660.00

County of Wood
Detailed Income Statement
For the Two Months Ending February 28, 2018
Human Services Department-Community

2
Item #10

	Actual	2018 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,250,533.16	\$7,503,199.00	(\$6,252,665.84)	(83.33%)
Total Taxes	1,250,533.16	7,503,199.00	(6,252,665.84)	(83.33%)
Intergovernmental Revenues				
State Aid & Grants	2,418,609.29	11,490,908.00	(9,072,298.71)	(78.95%)
Total Intergovernmental	2,418,609.29	11,490,908.00	(9,072,298.71)	(78.95%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	952,646.47	5,352,681.00	(4,400,034.53)	(82.20%)
Contractual Adjustment-Unified & Norwood	(314,806.56)	(1,785,575.00)	1,470,768.44	(82.37%)
Total Public Charges for Services	637,839.91	3,594,606.00	(2,956,766.09)	(82.26%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		73,000.00	(73,000.00)	(100.00%)
Total Interdepartmental Charges		73,000.00	(73,000.00)	(100.00%)
Total Intergovernmental Charges for Services		73,000.00	(73,000.00)	(100.00%)
Miscellaneous				
Rental Income	5,924.03	40,620.00	(34,695.97)	(85.42%)
Meal/Vending/Misc Income	1,831.34	5,500.00	(3,668.66)	(66.70%)
Total Miscellaneous	7,755.37	46,120.00	(38,364.63)	(83.18%)
TOTAL REVENUES	4,314,737.73	22,707,833.00	(18,393,095.27)	(81.00%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	554,722.48	3,607,277.00	3,052,554.52	84.62%
Human Services- Youth Aids	499,970.06	3,310,128.00	2,810,157.94	84.90%
Human Services- Child Care	20,820.87	140,048.00	119,227.13	85.13%
Human Services- Transportation	48,611.66	369,556.00	320,944.34	86.85%
Human Services-ESS	214,064.89	1,383,902.00	1,169,837.11	84.53%
Human Services-FSET	427,094.30	2,789,886.00	2,362,791.70	84.69%
Human Services-LIHEAP	21,439.60	125,628.00	104,188.40	82.93%
Human Services-Birth to Three	71,927.29	486,247.00	414,319.71	85.21%
Human Services- FSP	40,360.19	291,898.00	251,537.81	86.17%
Human Services-Child Waivers	34,553.02	249,481.00	214,927.98	86.15%
Human Services-CTT/CSP	82,674.20	569,147.00	486,472.80	85.47%
Human Services-OPC, MH	216,129.25	1,394,982.00	1,178,852.75	84.51%
Human Services-CCS	264,155.27	1,760,681.00	1,496,525.73	85.00%
Human Services-Crisis, Legal Services	110,248.06	724,832.00	614,583.94	84.79%
Human Services-MH Contracts	95,919.45	1,538,677.00	1,442,757.55	93.77%
Human Services-OPC, AODA	85,424.61	484,555.00	399,130.39	82.37%
Human Services- OPC, Day Treatment	12,828.35	80,368.00	67,539.65	84.04%
Human Services-AODA Contracts	7,043.20	136,100.00	129,056.80	94.82%
Human Services- Administration	545,231.37	3,236,780.00	2,691,548.63	83.16%
Total Health and Human Services	3,353,218.12	22,680,173.00	19,326,954.88	85.22%
TOTAL EXPENDITURES	3,353,218.12	22,680,173.00	19,326,954.88	85.22%
NET INCOME (LOSS) *	961,519.61	27,660.00	933,859.61	

Budget Variance:
Community-Transportation \$27,660.00

County of Wood
Detailed Income Statement
For the Two Months Ending February 28, 2018
Human Services Department-Norwood Health Center

2
Item #10

	Actual	2018 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$257,066.66	\$1,542,400.00	(\$1,285,333.34)	(83.33%)
Total Taxes	257,066.66	1,542,400.00	(1,285,333.34)	(83.33%)
Intergovernmental Revenues				
State Aid & Grants		60,000.00	(60,000.00)	(100.00%)
Total Intergovernmental		60,000.00	(60,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	1,109,894.01	9,446,270.00	(8,336,375.99)	(88.25%)
Third Party Awards & Settlements		232,688.00	(232,688.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(476,911.40)	(2,858,327.00)	2,381,415.60	(83.32%)
Total Public Charges for Services	632,982.61	6,820,631.00	(6,187,648.39)	(90.72%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	92,120.41	580,000.00	(487,879.59)	(84.12%)
Total Charges to Other Governments	92,120.41	580,000.00	(487,879.59)	(84.12%)
Total Intergovernmental Charges for Services	92,120.41	580,000.00	(487,879.59)	(84.12%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	15,300.01	46,500.00	(31,199.99)	(67.10%)
Meal/Vending/Misc Income	4,510.90	25,000.00	(20,489.10)	(81.96%)
Other Miscellaneous	1,864.89	19,708.00	(17,843.11)	(90.54%)
Total Miscellaneous	21,675.80	91,208.00	(69,532.20)	(76.23%)
TOTAL REVENUES	1,003,845.48	9,094,239.00	(8,090,393.52)	(88.96%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	70,324.29	466,116.00	395,791.71	84.91%
Norwood-SNF-CMI (Crossroads)	164,130.30	1,047,175.00	883,044.70	84.33%
Norwood SNF-TBI (Pathways)	145,249.86	910,060.00	764,810.14	84.04%
Norwood-Inpatient (Admissions)	517,108.95	3,567,009.00	3,049,900.05	85.50%
Norwood-Dietary	176,341.45	1,010,031.00	833,689.55	82.54%
Norwood-Plant Ops & Maintenance	115,278.18	680,389.00	565,110.82	83.06%
Norwood-Medical Records	27,230.77	168,904.00	141,673.23	83.88%
Norwood-Administration	202,713.96	1,244,555.00	1,041,841.04	83.71%
Total Health and Human Services	1,418,377.76	9,094,239.00	7,675,861.24	84.40%
TOTAL EXPENDITURES	1,418,377.76	9,094,239.00	7,675,861.24	84.40%
NET INCOME (LOSS) *	(414,532.28)		(414,532.28)	

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department
 Wednesday, February 28, 2018

	<u>2018</u>	<u>2017</u>
ASSETS		
Cash and investments	424,531.13	444,484.09
Receivables:		
Miscellaneous	2,047,033.97	3,577,920.52
Due from other governments	2,988,959.70	2,800,834.62
Due from other funds	4,612,005.46	2,931,991.52
Inventory of supplies, at cost	38,820.98	35,760.88
Prepaid expenses/expenditures	35,610.00	76,895.38
TOTAL ASSETS	<u>10,146,961.24</u>	<u>9,867,887.01</u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	134,630.50	215,290.80
Accrued compensation	452,283.83	535,158.19
Special deposits	40,113.96	38,654.59
Due to other governments	1,177,670.22	1,008,236.88
Deferred revenue	2,581,271.94	2,581,271.94
Deferred property tax	6,252,665.84	6,825,841.66
Total Liabilities	<u>10,638,636.29</u>	<u>11,204,454.06</u>
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	230,401.41	220,825.69
Reserved for prepaid expenditures	225,000.00	225,000.00
Undesignated	(1,894,397.07)	(2,567,965.94)
Income summary	947,320.61	785,573.20
Total Fund Equity	<u>(491,675.05)</u>	<u>(1,336,567.05)</u>
TOTAL LIABILITIES & FUND EQUITY	<u>10,146,961.24</u>	<u>9,867,887.01</u>

**Quarterly Financial Report to Health & Human Services Committee
For the Year Ending December 31, 2018**

And the Quarter Ending Saturday, March 31, 2018

	<u>YTD Same Period</u>	<u>YTD Actual</u>	<u>Budget</u>
	<u>2017</u>	<u>2018</u>	<u>2018</u>
PUBLIC HEALTH			
REVENUES:			
State Grants-DOT, Car Seats, PHEP		\$3,534.00	\$65,078.00
Business & Occupational Licenses	\$5,480.00	\$2,893.92	\$176,410.00
Public Charges	\$2,888.15	\$4,155.30	\$11,500.00
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)	\$4,677.50		\$21,050.00
Local Dept Charges-Parks (Beach Testing)			\$3,400.00
Private Grants-Other	\$117,553.13	\$5,261.00	\$20,000.00
	<u>\$130,598.78</u>	<u>\$15,844.22</u>	<u>\$297,438.00</u>
EXPENDITURES:			
Salaries/Fringes	\$370,515.99	\$348,778.12	\$1,501,982.00
Agency Operations	\$44,623.52	\$35,549.22	\$196,616.00
Office/Clinic Supplies	\$897.50	\$2,321.52	\$14,500.00
Program Supplies (Grants)	\$16,920.95	\$4,442.13	\$54,280.00
	<u>\$432,957.96</u>	<u>\$391,090.99</u>	<u>\$1,767,378.00</u>
TOTAL PUBLIC HEALTH	<u><u>(\$302,359.18)</u></u>	<u><u>(\$375,246.77)</u></u>	<u><u>(\$1,469,940.00)</u></u>
GRANT BUDGETS			
REVENUES (WIC):	<u>\$1,057.00</u>	<u>\$15,955.00</u>	<u>\$354,641.00</u>
EXPENDITURES (WIC):			
Salaries/Fringes	\$62,587.83	\$73,250.04	\$308,903.00
Agency Operations/Supplies	\$13,949.99	\$13,648.66	\$45,738.00
	<u>\$76,537.82</u>	<u>\$86,898.70</u>	<u>\$354,641.00</u>
TOTAL WIC	<u><u>(\$75,480.82)</u></u>	<u><u>(\$70,943.70)</u></u>	<u><u>\$0.00</u></u>
REVENUES (CONSOLIDATED CONTRACT):		<u>\$3,444.00</u>	<u>\$64,895.00</u>
EXPENDITURES (CONSOLIDATED CONTRACT):			
Salaries/Fringes	\$22,278.84	\$17,769.12	\$63,510.00
Agency Operations/Supplies	\$1,910.50		\$1,385.00
	<u>\$24,189.34</u>	<u>\$17,769.12</u>	<u>\$64,895.00</u>
TOTAL CONSOLIDATED GRANT	<u><u>(\$24,189.34)</u></u>	<u><u>(\$14,325.12)</u></u>	<u><u>\$0.00</u></u>
REVENUES (HEALTHY SMILES):	<u>\$15,764.69</u>	<u>\$16,089.63</u>	<u>\$90,000.00</u>
EXPENDITURES (HEALTHY SMILES):			
Salaries/Fringes	\$28,491.05	\$28,663.48	\$115,422.00
Agency Operations/Supplies	\$4,497.83	\$3,100.63	\$13,357.00
	<u>\$32,988.88</u>	<u>\$31,764.11</u>	<u>\$128,779.00</u>
TOTAL HEALTHY SMILES	<u><u>(\$17,224.19)</u></u>	<u><u>(\$15,674.48)</u></u>	<u><u>(\$38,779.00)</u></u>
REVENUES (ADAMS JUNEAU)		<u>\$113,991.00</u>	<u>\$266,514.00</u>
EXPENDITURES (ADAMS JUNEAU)			
Salaries/Fringes		\$53,480.16	\$247,883.00
Agency Operations/Supplies		\$3,448.17	\$18,631.00
	<u>\$0.00</u>	<u>\$56,928.33</u>	<u>\$266,514.00</u>
TOTAL ADAMS JUNEAU	<u><u>\$0.00</u></u>	<u><u>\$57,062.67</u></u>	<u><u>\$0.00</u></u>

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

Agenda item 10 - Financial quarterly report Veterans

County of Wood Veterans Services For the Three Months Ending Saturday, March 31, 2018

	Actual	Budget	Variance	Variance %
Veterans Services:	(120.00)		120.00	0.00%
101-3101-48502-000-000 Veterans Loan Repayment	150.00		(150.00)	0.00%
101-3101-54710-000-101 Wages-Permanent-Veterans Relief	11.48		(11.48)	0.00%
101-3101-54710-000-120 FICA-Veterans Relief	16.35	411.00	394.65	96.02%
101-3101-54710-000-331 Veterans Relief Meetings & Travel	124.28	5,000.00	4,875.72	97.51%
101-3101-54710-000-710 Veterans Relief-Grants & Loans	35,740.90	156,723.00	120,982.10	77.19%
101-3102-54720-000-101 Wages-Permanent-Veterans Service Officer	2,549.24	11,990.00	9,440.76	78.74%
101-3102-54720-000-120 FICA-Veterans Service Officer	13,636.00	50,648.00	37,012.00	73.08%
101-3102-54720-000-130 Health Ins-Veterans Service Officer	679.60	3,135.00	2,455.40	78.32%
101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits	48.18	312.00	263.82	84.56%
101-3102-54720-000-133 Vision Ins-Veterans Service Office	8.28	36.00	27.72	77.00%
101-3102-54720-000-140 Veterans Service Officer Life Insurance	2,394.63	10,501.00	8,106.37	77.20%
101-3102-54720-000-151 Veterans Service Officer Retirement	102.65	345.00	242.35	70.25%
101-3102-54720-000-160 Veterans Service Officer Workers Compensation	119.39	1,080.00	960.61	88.95%
101-3102-54720-000-221 Veterans Service Officer Telephone	142.52	472.00	329.48	69.81%
101-3102-54720-000-311 Veterans Service Officer Office Supplies	72.79	1,000.00	927.21	92.72%
101-3102-54720-000-313 Veterans Service Officer Postage	2,670.00	10,680.00	8,010.00	75.00%
101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent	11,795.63	51,786.00	39,990.37	77.22%
101-3102-54720-001-101 Wages-Permanent-Veterans Service Officer-Mfld	900.45	3,962.00	3,061.55	77.27%
101-3102-54720-001-120 FICA-Veterans Service Officer-Mfld	4,496.94	16,703.00	12,206.06	73.08%
101-3102-54720-001-130 Health Ins-Veterans Service Officer-Mfld	205.40	1,036.00	830.60	80.17%
101-3102-54720-001-132 Veterans Service Officer-Mfld OPEB	23.82		(23.82)	0.00%
101-3102-54720-001-133 Vision Ins-Veterans Service -Manager	790.32	3,470.00	2,679.68	77.22%
101-3102-54720-001-151 Veterans Service Officer-Mfld Retirement	25.95	114.00	88.05	77.24%
101-3102-54720-001-160 Veterans Service Officer-Mfld Workers Compensation	100.00		(100.00)	0.00%
101-3102-54720-001-312 Veterans Service Officer-Mfld Copy Expense	183.33	2,200.00	2,016.67	91.67%
101-3102-54720-001-532 Veterans Service Officer-Mfld Building Rent	256.00	2,865.00	2,609.00	91.06%
101-3104-54740-000-341 Care of Veterans Graves Operating Exp-VET-Care of	(7,421.15)	(11,500.00)	(4,078.85)	35.47%
101-3105-43567-000-000 WDVA Grants Veterans	1,806.40	4,290.00	2,483.60	57.89%
101-3105-54750-000-331 Meetings/Travel-WDVA Grants Veterans	12.50	2,810.00	2,797.50	99.56%
101-3105-54750-000-324 WDVA Grants to Counties-Ads Outreach		1,150.00	1,150.00	100.00%
101-3102-54720-000-331 Veterans Service Officer Meetings & Travel		1,699.00	1,699.00	100.00%
101-3102-54720-000-511 Veterans Service Officer Insurance-Liability		361.00	361.00	100.00%
101-3102-54720-001-221 Veterans Service Officer-Mfld Telephone		86.00	86.00	100.00%
101-3102-54720-001-311 Veterans Service Officer-Mfld Office Supplies		312.00	312.00	100.00%
101-3102-54720-001-313 Veterans Service Officer-Mfld Postage		350.00	350.00	100.00%
101-3102-54720-001-331 Veterans Service Officer-Mfld Meetings & Travel		(250.00)	(250.00)	100.00%
101-3103-48500-000-000 Vets Donations for Outreach & Grave Flags/holders		300.00	300.00	100.00%
101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach		200.00	200.00	100.00%
101-3105-54750-000-214 Veterans-WDVA Grants -Prof Services		2,100.00	2,100.00	100.00%
101-3105-54750-000-219 Professional Services-WDVA Grants Veterans		1,000.00	1,000.00	100.00%
101-3105-54750-000-230 PC Replacement-WDVA Grants Veterans		1,100.00	1,100.00	100.00%
101-3105-54750-002-312 WDVA Grants to Counties-Copy Expense				
Total Veterans Services	71,521.88	338,477.00	266,955.12	78.87%

At the end of the first quarter I see no issues with the veterans budget.

2017

Quality Improvement Review

9

Program

+

6

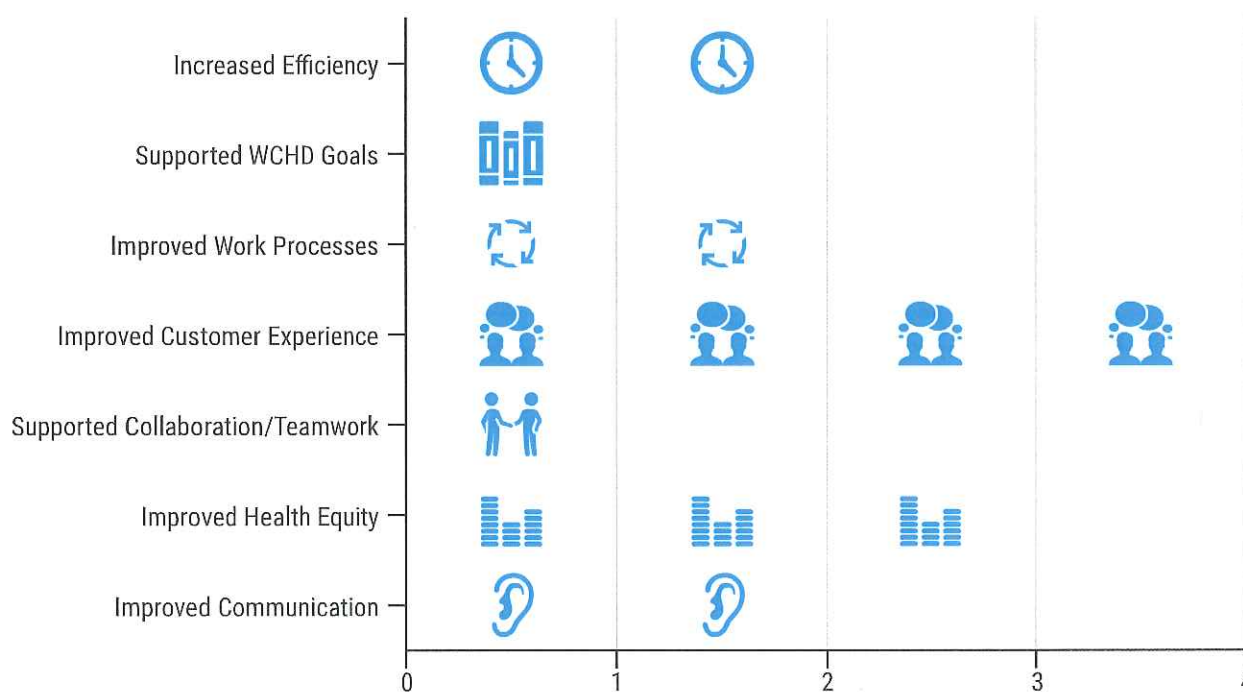
Solution
Revolution

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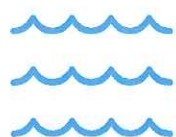
15

total quality
improvement
projects

Project Outcomes



Success Stories



With the recent addition of three extra counties, the Environmental Health team was able to develop a systematic way of confirming all seasonal inspections are completed in a timely fashion to assure recreation seekers are well protected.



WIC was able to increase efficiency and improve the participant experience by offering the entire visit in one room, rather than two.

2017

Performance Management Review

Performance Measures

Met =  Showed Improvement = 

Communicable Disease



Environmental Health



Emergency Preparedness



Family Health/Injury Prevention



Healthy Smiles



Management



WIC



100%

of Family Health clients report that the home visitor helped them meet their basic needs (emotional support, food, housing, transportation, etc.)

90%

of sexually transmitted infection case CONTACTS (of those provided) were reached by a public health nurse and received information to protect their health and stop the spread of disease

Customer Satisfaction



93% of people who participated in a child passenger safety check would recommend the program



86% of WIC participants rate their WIC experience as excellent



80% of Healthy People Coalition members feel that Wood County is better off today because of the coalitions



8/9 of Wood County Infection Control Practitioners report that their questions/concerns are adequately answered by WCHD communicable disease staff

FDA Regional Seminar
Logan Manthe and Mariah Heiman, Environmental Health Assistants
August 27-30, 2018
Louisville KY

- ☐ The Wood County Health Department received a 2018 FDA training grant in the amount of \$3000. The FDA provided a list of approved trainings for this grant. The closest training with openings is the FDA Regional Seminar in Louisville KY.
- ☐ All costs will be covered by grant dollars. This includes travel, lodging, conference registration, meals, and wages.
- ☐ The FDA offers this grant annually to jurisdictions throughout the United States who are enrolled in the FDA Voluntary National Retail Food Regulatory Program Standards. The training is intended to educate regulators to help them meet Standard 2, Trained Regulatory Staff.
- ☐ **Break-out Sessions:**
 - Changes to the FDA Food Code
 - Newest Edition of the FDA Voluntary National Retail Food Regulatory Program Standards
 - Industry Standards
 - Funding opportunities for regulatory agencies working toward program standards
 - New technology in Food Safety
 - Improving Industry/Regulator relationships through a better understanding of Public Health
 - Outbreak Investigations – Case Studies
 - Product Trace back Investigations

**Request for Out of State Travel for Sue Kunferman to Attend the
May 29-June 2, 2018
Health Care Coalition Response Leadership Course
Anniston, Alabama**

NOTE: This travel has been approved by HHSC twice, however our team was not selected for the training previously. We've received tentative confirmation this time that our team has been selected.

Sue serves on the North Central Wisconsin Healthcare Emergency Readiness Coalition. Creation of these coalitions is a requirement for hospitals and public health agencies to receive our preparedness funding.

FEMA is recruiting health care coalitions to participate in the *Health Care Coalition Response Leadership Course* developed by the National Healthcare Preparedness Programs and FEMA's Center for Domestic Preparedness (CDP), Anniston, Alabama.

Course purpose. The purpose of the course is to provide instruction and practical experience in the best practice procedures for preparing and responding as a health care coalition leadership team to community and regional public health and medical emergencies.

Time commitment: Five days: one day travel to CDP Anniston, three days of instruction, one day travel from CDP Anniston.

Course instruction length: 3 days, 8 hours per day.

Location: The course will be delivered in residence at FEMA's CDP in Anniston, Alabama.

Class size: Three coalitions with 9 participants per coalition, total of 27 participants.

Target audience. The target audiences for this course are hospital leaders, public health leaders, emergency medical service leaders, and emergency management leaders.

To ensure an optimal student experience for the course, participants from each coalition should include representatives from the following disciplines:

- Hospital Leaders (2 participants)
- Emergency Medical Services Leaders (2 participants)
- Emergency Management Leaders (2 participants)
- Public Health Agency Leaders (2 participants)
- One additional coalition representative from any of the above disciplines (1 participant)
- ***At least one of the above 9 participants must be a nurse or physician***

Cost: *Course participation is free for non-federal attendees. Travel, lodging, and meals will be provided for non-federal participants who are registered through CDP for the course. Our Wood County preparedness funding will cover Sue's time and any additional cost to participate in this course.*