HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE MEETING AGENDA

DAY & DATE:

Thursday, April 5, 2018

TIME:

8:00 A.M.

PLACE:

Wood County Highway Department, 555 17th Ave North,

Wisconsin Rapids, WI 54495

- 1. Call meeting to order.
- 2. Public comments.
- 3. Approve minutes of the March 1, 2018 Highway, Infrastructure, and Recreation Committee meeting(s).

PARKS:

- 4. Parks Construction Supervisor report.
 - a. Current projects update.
 - b. Employee matters.
- 5. Office Supervisor report.
 - a. Snowmobile/ATV Reports
 - b. Office Update
- 6. Park and Forestry Director report.
 - a. Special Use Permits

FORESTRY:

- 7. Forest Administrator report.
 - a. Timber Sale Update.
 - b. Enbridge Pipeline: Temporary Access, Working Rights and Occupation Agreement.
- 8. Correspondence.
- 9. Approve payment of bills.
- 10. Revenue report.

HIGHWAY:

- 11. Milling and Pulverizing Quotes
- 12. Bituminous Materials Quotes
- 13. Cold-in-Place Recycling Bid
- 14. Brine Making and Blending Quotes
- 15. Appraisal of the Pittsville Shop
- 16. Flooring at Wisconsin Rapids Shop
- 17. Shop Overhead
- 18. Frac Sand update.
- 19. Current projects update.
- 20. Approve payment of bills.
- 21. Accounting Supervisor's Report.
- 22. Correspondence.
- 23. Next meeting date: May 3, 2018 at the Wood County Highway Department, 555 17th Ave. North, Wisconsin Rapids, WI 54495 at 8:00 am.
- 24. Motion to adjourn.

MINUTES OF THE HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DAY & DATE:

Thursday, March 1, 2018

PLACE:

Wood County Highway Department, 555 17th Ave North,

Wisconsin Rapids, WI 54495

MEETING TIME:

8:00 A.M.

ADJOURNMENT TIME:

12:00 Noon

MEMBERS PRESENT:

Chairman Al Breu, Supervisor Marion Hokamp, Supervisor

David LaFontaine, Supervisor William Winch, Supervisor

Joseph Zurfluh

OTHERS PRESENT:

Dennis Polach, Wood County Board; Bill Clendenning, Wood County Board; Parks and Forestry Director Chad Schooley; Forest Administrator Fritz Schubert; Highway Commissioner Douglas Passineau; State Forester Gavin Hutchinson; Director of Finance, Marla Cummings arrived at 9:10 am; WI DOT Doug Meeks; Highway Accounting Technician Caitlin Carmody; Highway Department Brad

Martinson and John Peckham

- 1. Call meeting to order. Meeting called to order at 8:04 am.
- 2. Public comments. None.
- 3. Approve minutes of the February 1, 2018 Highway, Infrastructure, and Recreation Committee meeting(s).

Motion by LaFontaine and Zurfluh to approve the February 1, 2018 HIRC minutes.

PARKS:

- 4. Parks Construction Supervisor report.
 - a. Current projects update.
 - b. Employee matters.

Motion D. LaFontaine and second by M. Hokamp to approve the Parks Construction Supervisor report. Motion carried.

- 5. Office Supervisor report.
 - a. Snowmobile/ATV Reports. Discussion was held regarding the vehicle that was stuck in the ATV Park and left for approximately three weeks without notification to the parks office. Penalties and fines were also discussed. The ordinance will be reviewed and the violation(s) dollar value will be considered.
 - b. Office Update

Motion by D. LaFontaine and second by J. Zurfluh to approve the Parks Office Supervisor report. Motion carried.

- 6. Park and Forestry Director report.
 - a. Quotes for 1-ton flat bed. We have a 2004 Ford 1-ton flatbed at North Park that will be replaced. Three quotes were received. The first was the Dodge, at \$37,958, the second is the Chevy at \$38,214 and the third is the Ford at \$38,315.82. The old truck will be placed on Wisconsin Surplus Auction.

Motion by D. LaFontaine and second by J. Zurfluh to approve the quote that is most advantageous to Wood County. Motion carried.

 Quotes for SP shop addition. The old shop is not conducive to storing larger equipment, and is primarily used for storing lumber, garbage cans, and other miscellaneous items. C. Schooley believes this structure was used by the original park caretakers. It is approximately a 20x35 structure, and has two walk through doors for access. It has a wooden floor and is sitting on a concrete block foundation. The location of the building, at 5410 North Beach Road, is not ideal due to being outside of a secure fenced in area. The Department intends on placing this building on the Wisconsin Surplus Auction site, as it may be able to be moved. Once they remove the building they would convert that area into additional parking stalls for people who are utilizing the walking trails. In order to replace this lost storage area, they would add a bay to the current maintenance shop building. Quotes for the addition to the building: Eagle Construction is \$24,900 and Rich Builders quote is \$20,050. Quotes for replacing the old steel on the existing shop roof: \$10,090 and Rich \$8,050. Rich Builders was the low quote for both the addition and shop roof replacement.

Motion by D. LaFontaine and second by B. Winch to approve the quote that is most advantageous to Wood County. Motion Carried.

- c. Bids for White Beach retaining wall replacement. This wall has been failing for the past several years. There are budgeted dollars for this project in the parks capital projects account. There are bids from Property Works, Paul's Landscaping, Wolosek Landscaping and Smith Restorations.
 - Motion by D. Lafontaine and second by M. Hokamp to approve the quote that is most advantageous to Wood County. Motion Carried.
- d. 2019-2023 CIP. A review of the Capital Improvement Plan was passed out to the committee members. Some of the input from the current Parks, Recreation, and Open Spaces Plan survey was taken into consideration. W. Winch requested discussing further about the funding of the Powers Bluff project. This discussion will be at the May HIRC.

Motion by D. LaFontaine and J. Zurfluh to remove the two bottom lines on the worksheet, approve the proposed summary of the 2019-2023 Capital Improvement Plan and forward to Finance. Motion carried.

Last item on the park director's report: Park Plantation thinning was discussed which F. Schubert and C. Dammann are working on.

e. Special Use Permits. None.

Motion by J. Zurfluh and second by M. Hokamp to approve the Parks and Forestry Director report. Motion carried.

FORESTRY:

- 7. Forest Administrator report.
 - a. Timber Sale Update. Timber sale activity is going ok. F. Schubert met with Dan Peterson from Verso to try and market the two timber sales that received no bids during the past two bid openings. The rules regarding bidding procedures on county forest timber sales allow for a direct sale after two unsuccessful biddings. The total value of the direct sale must equal or exceed the minimum acceptable bid as previously advertised. Dan Peterson is interested in one of the sales and has submitted an offer which exceeds the minimum acceptable bid by approximately \$300. The other timber sale will be reappraised and rebid during our spring/summer bid opening.

Motion by J. Zurfluh and second by D. LaFontaine to issue the contract to Dan Peterson from Verso. Motion carried.

Motion by J. Zurfluh and second by D. LaFontaine to approve the Forest Administrator report. Motion carried.

- 8. Correspondence. C. Schooley had a phone call discussion with Supervisor Kramer regarding ATV's in Wood County and utilizing routes and highway sections, as well as possible County owned properties.
- 9. Approve payment of bills.

Motion by J. Zurfluh and second by D. LaFontaine to approve the Parks & Forestry payment of bills. Motion carried.

10. Revenue report.

Motion by D. LaFontaine and second by J. Zurfluh to approve the Parks & Forestry revenue report. Motion carried.

HIGHWAY:

- 11. Shop Rates and Costs (Doug Meeks, Wisconsin Dept. of Transportation). Shop rates are made up of Labor and Fringe Benefits. Historically, the Highway Department has not charged an overhead rate, which would cover a portion of the Department's expenses for such things as heat and lights. Doug Meek, a consultant for the Wisconsin Department of Transportation, attended the meeting to discuss the concept of overhead rates as well as the practice of charging them to the Highway Department books. In addition, he talked about the possibility of the oversight committee authorizing the Department to charge an overhead rate to entities outside the Department, such as the Parks and Sheriff's Departments and municipalities. He handed out several documents showing how the overhead rate is calculated and how it affects the total revenues and expenses of the Department. Discussion with the Committee included the possibility of using different rates for other County departments than the rates that would be used for municipalities. Furthermore, some felt that, because of budgeting, it would be fair to those involved to put off instituting the rates until 2019. The Committee felt that any further discussion and action will be decided at the next regularly scheduled HIRC meeting.
- 12. Sale of Pittsville Shop. Segregate the shop and keep the salt shed there and sell the rest. They are getting close to moving forward with this.
- 13. Quotes for Small Grader. Bid information was handed out.

Motion by J. Zurfluh and second by D. LaFontaine to go with the quote that is most advantageous to the county. Motion carried.

14. Quotes for Pneumatic Tired Roller. Bid information was handed out.

Motion by J. Zurfluh and second by D. LaFontaine to go with the quote that is most advantageous to the county. Motion carried.

- 15. Frac Sand update. No update.
- 16. Current projects update. Winter snow and ice control; sign repairs, asphalt repairs, salt brining, rubberized crack filling, frozen culverts, etc.
- 17. Approve payment of bills.

Motion by D. LaFontaine and second by J. Zurfluh to approve the Highway payment of bills. Motion carried.

- 18. Accounting Supervisor's Report.
 - Motion by D. LaFontaine and second by M. Hokamp to approve the Accounting Supervisor's report. Motion carried.
- 19. Correspondence. D. Passineau's retirement is July 5, 2018.
- 20. Next meeting date: April 5, 2018 at the Wood County Highway Department, 555 17th Ave. North, Wisconsin Rapids, WI 54495 at 8:00 am.
- 21. Motion to adjourn.

Motion by D. LaFontaine and second by J. Zurfluh to adjourn at 12:00 noon.

Signed electronically by, Secretary Marion Hokamp

Marion Hokamp

Minutes taken by Sandra Green, Parks & Forestry Office Supervisor

PARKS CONSTRUCTION SUPERVISOR REPORT

April 5, 2018

By D. Quinnell

CURRENT PROJECTS

- The South Park Ranger Cabin remodel continues with soffit and fascia, as we get time.
- The South Park White Beach retaining wall begins 3/29/18 and should be complete in a week.
- New steel on South Park shop roof is underway.
- New addition on South Park shop will begin soon as soon as the power is rerouted.
- New fiberglass doors have been installed in the North Park shelter.
- We hope to begin the electrical updates to South Park third loop before the end of April.

MAINTENANCE OPERATIONS

- Powers Bluff winter sports area is closed for the season.
- All parks crews are preparing the parks for opening April 27, 2018.

EMPLOYEE MATTERS

- Rangers will start April 23, 2018.
- We are hiring 3 new LTE-II's this spring. The ad is on the website.

OTHER

• Solarus is testing a goose control system on the White Beach. The system works with cameras that identify geese and then spray them with sprinklers.

WOOD COUNTY PARKS & FORESTRY OFFICE SUPERVISOR REPORT

April 5, 2018

By: Sandra Green

SNOWMOBILE:

- Snowmobile trails are closed for the season.
- I continued to work with Annie Loechler at the DNR to gather additional information on all of the clubs equipment. This task took up a large amount of my time in order to obtain accurate and complete information from each snowmobile club on their equipment such as the groomer, puller and drag. Detailed information was requested by the state such as the make, model, serial number, horse power and whether or not the unit was fully tracked, etc.

ATV:

- I scanned and emailed information to Supervisor Kremer regarding the townships that have ATV route ordinances.
- Began research on where there are ATV routes established in Wood County municipalities.

OFFICE:

- Provided Wellness materials to employees in the field and office.
- We had the "Bluff Boutique Vendor Event" at Nepco Lake shelter on March 16 and 17. It was an excellent turn out. The vendors were very happy with their sales. We made \$1410 on rental spaces from the vendors as well as \$236 in donations during the vendor event. All of this will go toward the Powers Bluff Development project.
- Worked with the concessionaire at Powers Bluff on each Tuesday for reconciliation.
- Sent out news releases for the opening and closing of snowmobile trails and opening and closing of Powers Bluff as well as placed that information on our Facebook page, our county website and updated our voice mail to reflect these openings.
- Attended the WPRA Office Support Workshop on March 23 in Juneau, WI.
- Revised and made suggested revisions to the 2018 Summer brochure which will then be sent to the Buyer's Guide for production.
- Started putting together the summer LTE, Ranger and Campground Host radios and keys.
- Updated the Group Camping Policy for North and Dexter.
- Worked with Chris Markworth to make various changes/updates, etc. to our pages on the Wood County website.
- Worked on the Capital Improvement Plan with Chad and forwarded to Marla.
- Sent letters to returning LTE's.
- Worked with HR to set up POPE drug tests for returning summer LTE's.
- The forestry billings have really picked up this month so I have been sending out invoices each week.
- Assisted Sue in obtaining vendor information from each of our vendors for the finance department. This project will last throughout the year most likely.
- Met with Chad and Adam Dekelyn regarding the results of our survey and what the next steps will be.

Parks and Forestry Director Report

By Chad Schooley, Parks and Forestry Director April 5, 2018 HIRC meeting

- As a reminder to the committee, I will be attending the Wisconsin Parks and Recreation Association (WPRA) Parks and Facilities workshop and tour on April 5-6. I will not be attending the April HIRC. Sandy and Fritz will be at the meeting to address any questions.
- On 3/5 I gave a presentation, summarizing the survey results from our Parks, Recreation and Open Spaces plan update, to the WR noon Rotary group.
- On 3/12, Sandy and I met with Adam D., Planning and Zoning, to discuss the next steps on the Comp. plan update. We will be scheduling 2 public feedback session sometime in May. This will allow us to report on the survey results, and receive additional public input.
- On 3/14, Dennis and I met with Solarus representatives regarding an idea that they wanted to try at our White Sands Beach. They would like to mount a camera near the beach that will be programmed to identify geese as they swim up to the beach area. Once this step is determined to accurately identify the geese, we will work with them by installing water sprinklers near the beach area. These sprinklers will be activated when the camera identifies geese nearing the shore. This process is a first for Solarus, and us; and will therefore be a learning experiment for both of us.
- I have been working on updating current contracts with our septic and mowing contractors for the upcoming season.
- On 3/29 I attended a meeting at the Dexter town hall in regards to an upcoming DOT project that entails painting the HWY 54 bridge.

March: 6 shelter reservations, Powers Bluff project fundraiser at Nepco shelter

<u>Special Use Permits</u> October 20, 2018, Pink Pumpkin 5K – to support cancer awareness and prevention education. South Wood County Park walk trail. The enclosed shelter will be rented the day of the event, as well as the evening before for setup. I am in support of this event.



Multi-Metro Deer Management

Daniel Hobbs, Hunt Coordinator

131 3rd St. N. Wisconsin Rapids, WI 54494

Phone #'s Day 715/423-5450, Night 715/325-3844, Cell 715/459-4761, Fax 715/423-5407

E-mail Address: danh@hobbsind.com

Dear Land Owner,

Thank You again for allowing MMDM to harvest deer from your lands. Again because of your participation, you have allowed us to harvest 55 deer last year in the Urban Areas. Our harvest was about the same as last year. We are now up to 871 deer for the last twelve years. As a result of our efforts there are fewer deer on the landscape, which means less deer to hit with your vehicle, fewer deer ticks, less damage to the plants and trees in your yards and a much healthier deer herd.

I cannot stress how IMPORTANT You the landowner is to this program. Without your participation, we cannot keep the population in check. Again, we all THANK YOU for your continued participation.

We have donated free of charge to area families 35,080 lbs of fresh meat. Without your participation in the program this would be impossible. In terms of meals donated, that comes out 140,328 individual meals. AGAIN, THANK YOU.

The Communities, hunters, DNR and families all THANK YOU for allowing us access to your property. Without you, this program and all the good that comes of it would not happen.

We are the most successful, longest running and least cost program in the State!! If you would like a deer please call me and we will put you on the list.

If you have any questions or concerns, please feel free to contact me. Otherwise our Hunters will be at it again in August. If there are any changes in ownership of your property, or if others are allowed on the property, please contact me.

Respectfully,

Daniel Hobbs

Tract # W-241-1

EXHIBIT A

LANDOWNER'S PROPERTY LEGAL DESCRIPTION:

TOWNSHIP Pin#
SECTION TOWNSHIP RANGE

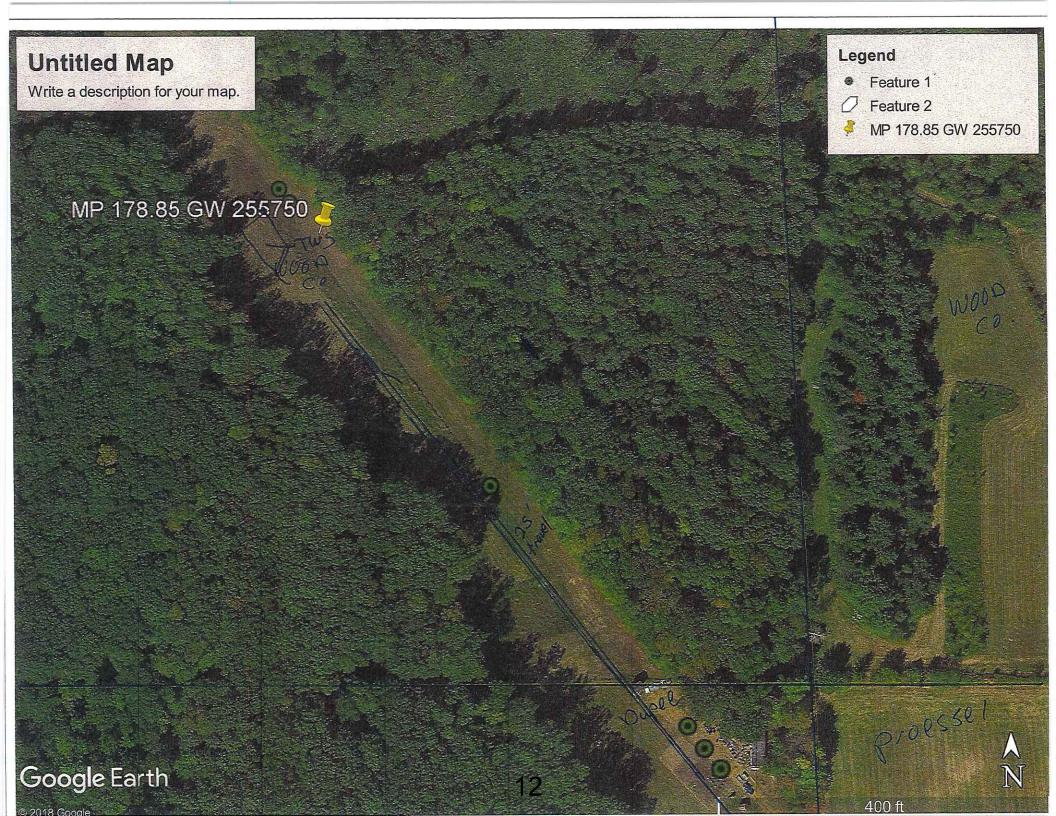
522 T24N R03E

AMOUNT PAID \$ 1,500.00

	*	
***************************************	DESCRIPTION OF ENBRIDGE AREA OF USE: MY 178.85 Line 6A	
_	Travel area and Temporary Work Space, FBD (800'x	-
	to MP 178 85 Line 6A	
1	in a accept and thru bunge parcel	
	a suit as wet of treet warm	
	approval and terminates no later than	
	- One to snow no hile trail & nunting - construction should be completed by	
	coust ruction state	
	10-15-18	

TEMPORARY ACCESS, WORKING RIGHTS AND OCCUPATION AGREEMENT

Ī	ARTNERSHIP, a Delaware limited partnership ("Enbridge") and wood Co. ("Landowner").	by and between ENBRIDGE ENERGY, LIMITED with an office at 119 N. 25th Street East, Superior, Wisconsing Forestrywith an address of M. Tackson Street W. Jackson Street W. Scorsin Rands W. Scorsi
t 4	to Enbridge the right to enter upon, use and occur attached hereto and incorporated herein by refere to the area of use described in Exhibit A and subject	by and receipt of which is hereby acknowledged, hereby grants py certain lands of Landowner that are described in Exhibit A nace (the "Land"). Enbridge's use of the Land shall be limited ect to the following terms and conditions:
3 2 3	assigns from, all loss, damage, or injury to perso death) or property and from all claims, demands including reasonable legal fees and expenses, caugranted hereunder, except to the extent the same of any employee, officer, agent, invitee or represother encumbrance is placed upon or levied again due to Enbridge's activities, Enbridge will at once or otherwise.	protects and saves harmless Landowner and its successors and ons (including, without limitation, personal injuries resulting in a, suits, liabilities, obligations and expenses arising therefrom, used by or in any way connected with the exercise of the rights shall arise out of the negligent or intentional acts or omissions entative of Landowner. In the event that any judgment, lien or nest the property of Landowner in any suit or other proceedings are cause the same to be dissolved and discharged by giving bond
	Enbridge and Landowner from and against all c Work performed by Enbridge.	term hereof sufficient insurance as may be required to protect claims, demands and causes of action arising by reason of any
£	neat and workmanlike manner. Enbridge shall Enbridge's use as best as practicable. Enbridge the Work on the Land.	and in an orderly fashion and all Work shall be performed in a restore the Land to the condition in which it existed prior to e shall observe all regulations applicable to the performance of
	for a period as described in Exhibit A.	first set forth above and the term of this Agreement shall extend
	Wiscous, M	construed in accordance with the laws of the State of
	IN WITNESS WHEREOF, the parties have exec	cuted this Agreement effective as of the date set forth above.
	LANDOWNER	ENBRIDGE ENERGY, LIMITED PARTNERSHIP BY ENBRIDGE PIPELINES (LAKEHEAD) L.L.C. AS GENERAL PARTNER
Х	Ву:	By:
K	Name:	Name:
×	Title:	Title:



Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY DEPT.

For the period of: MARCH FOR (APRIL) HIRC

For the range of vouchers: 21180067 - 21180103

Versialia	Vendor Name	(Vetamerof/Olama	Doc Date	Amount	Pater
21180067	ALLIANT ENERGY/ WP&L	Electric Srv-Nepco/ATV Shelter	02/27/2018	\$357.66	Р
21180068	DALCO	Tennant 15" Floor Scrubber	02/27/2018	\$3,799.14	Р
21180069	FASTENAL COMPANY	Items for RSBP Water Fountain	02/27/2018	\$9.00	Р
21180070	GANNETT WISCONSIN NEWSPAPERS	Bid Ad-White Beach Retain Wall	02/27/2018	\$85.14	Р
21180071	HILLER'S TRUE VALUE HARDWARE	Assorted Supplies for DP	02/27/2018	\$61.25	p
21180072	TEAM MATTHEWS	Oil Change/Fluid Check-Equinox	02/27/2018	\$31.98	Р
21180073	WATER WORKS & LIGHTING COMM	3rd Loop Power Upgrade,Shop-SP	02/27/2018	\$2,422.11	Р
21180074	WISCONSIN VALLEY BUILDING PRODUCTS	Assorted Supplies	02/27/2018	\$24.74	Р
21180075	ACE HARDWARE	Supplies for Parks	03/01/2018	\$16.56	Р
21180076	WE ENERGIES	Gas Service for SP	03/01/2018	\$9.57	Р
21180077	WOODTRUST BANK NA	Tool, Postage, Survey Monkey	03/01/2018	\$78.24	Р
21180078	ADVANCED DISPOSAL	Garbage Service for Parks	03/14/2018	\$950.00	Р
21180079	ALLIANT ENERGY/ WP&L	Electric Service for NP & PB	03/14/2018	\$811.78	Р
21180080	BUDS CORNER MART	Gasoline for SP Vehicles	03/14/2018	\$484.52	P
21180081	CRESCENT ELECTRIC SUPPLY CO	Bulbs for SP	03/14/2018	\$25.20	Р
21180082	DALCO	Brush for Floor Scrubber at SP	03/14/2018	\$129.00	P
- 21180083	FERGUSON ENTERPRISES INC	Faucets-NP Shelter Bathrooms	03/14/2018	\$768.59	P
21180084	FOX SCOTT	Reimbursement for Safety Shoes	03/14/2018	\$100.00	Р
21180085	FUTUREWOOD CORPORATION	Perform Bond Return Job #721	03/14/2018	\$10,653.02	Р
21180086	HOME DEPOT CREDIT SERV (Parks)	SP Cabin Remo/NP Shelter Items	03/14/2018	\$851.53	Р
21180087	INSIGHT FS	LP and Gas for Parks	03/14/2018	\$1,962.33	P
21180088	LAKESIDE OASIS LLC	Gas for DP Vehicles	03/14/2018	\$278.00	Р
21180089	OAKDALE ELECTRIC CO	Electric Service for DP	03/14/2018	\$959.58	Р
21180090	PITTSVILLE FARM & HOME CENTER	Supplies for DP & PB Heater	03/14/2018	\$155.17	P
21180091	PROVISION PARTNERS	Chainsaw Gas for DP	03/14/2018	\$7.72	P,
21180092	RENEWABLE RESOURCE MANAGEMENT LLC	Firewood Processing for DP	03/14/2018	\$4,002.60	p [']
21180093	RIVER CITIES NORDIC SKI CLUB	Reimburse-Nepco Ski Trl Maint.	03/14/2018	\$144.00	Р
21180094	SUNSHINE CAR CARE LLC	Oil Changes-Forest/Tech Trucks	03/14/2018	\$84.37	P
21180095	TOOL SHED	Tools for SP	03/14/2018	\$89.90	Þ
21180096	TOWN OF GRAND RAPIDS	3-Permits for SP Shop Addition	03/14/2018	\$150.00	Р
21180097	WATER WORKS & LIGHTING COMM	Electric Service for SP	03/14/2018	\$861.55	Р
21180098	WPRA	Spring Workshops-Chad & Sandy	03/14/2018	\$105.00	P
21180099	FAIRCHILD EQUIPMENT	Tool and Filters for Skidsteer	03/22/2018	\$216.69	Р
21180100	FASTENAL COMPANY	Safety & Cleaning Supplies	03/22/2018	\$344.21	Р
21180101	GREEN SANDRA M	Reimburse-PB Event Items	03/22/2018	\$20.57	Р
21180102	STATE CHEMICAL MANUFACTURING	Janitorial Supplies for Parks	03/22/2018	\$2,677.71	Р
21180103	ULTRA-CHEM INC	Janitorial Supplies for Parks	03/22/2018	\$6,607.51	Р
٠		Grand To	tal:	\$40,335.94	

<u>Signatures</u>

Committee Chair:		•
Committee Member:	Committee Member:	
Committee Member:	Committee Member:	
Committee Member:	Committee Member:	
Committee Member:	Committee Member:	·

BL ACCI
WOOD CO PARK & FORESTRY

Account Number: #### #### ####

Page 3 of 3

Cardho	lder Acc	ount Sumi	mary			
	DENNIS QU		Payments & Other Credits \$0.00	Purchases & Other Charges \$29.04	Cash Advances	Total Activity \$29.04
Cardho	lder Acc	ount Detai	l :	1		
Trans Date	Post Date	Plan Name	Reference Number	Desc	cription	Amount
/ ₂ - 01/30 01/31 PBUS01 24431068030083757802687		AMAZON.COM AMZN.	COM/BILL	\$29.04		

1- Repair part for Chain maker

Cardhol	der Acc	ount Sum	mary			
SANDRA GREEN #### #### ####			Payments & Of Credits \$0.00	ther Purchases & Other Charges \$49.20	Cash Advances	Total Activity \$49.20
Cardhol	der Acc	ount Detai	· ·	-	·	
Trans Date	Post Date	Plan Name	Reference Number	Desc	cription	Amount
≈ 02/05	02/06	PBUS01	24906418036050550413	3217 SMK*SURVEYMONKE	Y.COM 971-2445555 CA	\$35.00
. _~ 02/05	02/06	PBUS01	24445008037000824772	2589 USPS PO 5690800937	WISCONSIN RAP WI	\$14.20

2/05 02/06 PBUSO1 24445008037000824772589 USPS PO 5690800937 WISCONSIN RAP WI 1) - Survey monkey for Open Spaces flor 2) - To Stree for mailing annual Ski passes

Additional Information About Your Account IF IMPOSED, THE MINIMUM FINANCE CHARGE WILL BE \$2.00.

THE ANNUAL PERCENTAGE RATE MAY VARY MONTHLY AND IS CALCULATED BY ADDING 4.9% TO THE INDEX WHICH IS THE PRIME RATE PUBLISHED IN THE MONEY RATES TABLE OF THE WALL STREET JOURNAL.

THE TOTAL FINANCE CHARGE PAID ON YOUR ACCOUNT DURING THE PAST YEAR WAS \$.00.

ScoreCar	d Bonus Points Infor	mation as of 02/1	9/2018		
SCORECARD	Beginning Balance	Points Earned	Points Adjusted	Points Redeemed	Ending Balance
	18,967	184	· 0	0	19,151

Finance	Finance Charge Summary / Plan Level Information								
Plan Name	Plan Description	FCM ¹	Average Daily Balance	Periodic Rate *	Corresponding APR	Finance Charges		Effective APR	Ending Balance
Purchas	es								
PBUS01	PURCHASE	G	\$0.00	0.74166%(M)	8.9000%(V)	\$0.00	\$0.00	0.0000%	\$78.24
001									
Cash		-							
CBUS01	CASH	Α	\$0.00	0.74166%(M)	8.9000%(V)	\$0.00	\$0.00	0.0000%	\$0.00
001									
* Periodic Rate (M)=Monthly (D)=Daily Days In Billing Cycle: 30									
** includes cash advance and foreign currency fees APR = Annual Percentage Rate									
¹ FCM = Finance Charge Method									
(V) = Variable Rate If you have a variable rate account the periodic rate and Annual Percentage Rate (APR) may vary.									

NOTICE OF QUOTES

The Wood County Highway Infrastructure and Recreation Committee will accept sealed quotes only (no faxed quotes accepted) up until 10:00 AM (CST) on Wednesday, April 4, 2018 at the Highway Commissioner's Office, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495-1966 for the furnishing and delivering of the following:

Department's Requirements of Milling and Pulverizing Wood County Highways for 2018, approximate quantities are 38,720 SY of milling 2.5 inches, and 295,580 SY of pulverizing approximately 3-8 inches full depth.

Specifications, Quoting Procedure and Forms may be had by applying at the above office.

The Committee reserves the right to reject any or all quotes or to accept any quote they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:

Douglas J. Passineau, Commissioner

Dought Possenen

Wood County Highway Department

GENERAL QUOTING PROCEDURE

QUOTE OPENING: April 4, 2018 at the Wood County Highway Department, 10:00 AM (CST)

To comply with the NOTICE OF QUOTES, the following General Quoting Procedure and Specifications are to govern:

All quotes must be in the Office of the County Highway Commissioner, 555 - 17th Avenue North, Wisconsin Rapids, WI by 10:00 AM (CST), Wednesday, April 4, 2018. Quotes must be sealed and properly identified giving the name and address of the quoter. Each quote must be in a separate container or envelope and marked QUOTE ON MILLING AND PULVERIZING. All quotes will be publicly opened and read at the Wood County Highway Department at 10:00 AM (CST), Wednesday, April 4, 2018 by the County Highway Infrastructure and Recreation Committee or its authorized representatives and only TOTAL quotes will be read.

All quotes must be entered and submitted on the specified form of Proposal prepared by the Highway Commission and only quotes submitted on these forms will be considered for award purposes by the Commissioner. The General Quoting Procedure, Specifications and Proposal shall constitute the quote of each quoter and must be attached in the above order. Quoters shall attach such additional information to their proposal as they deem advisable and necessary for the benefit of the Committee in assembling comparative specifications.

No Certified Cashier's checks or Bidder's Bonds will be required with quote, but quoter must submit satisfactory evidence of ability to make delivery of the work as specified and as agreed to by both parties. The successful quoter will not be required to deposit a "CERTIFIED" check to guarantee delivery of same on or before specified date.

The Committee reserves the right to consider all proposals for a period not to exceed <u>sixty (60)</u> days from the date of opening. Each contractor will be allowed to have a representative appear before the Committee to explain his quote and specifications of the product as quoted. A time limit for each quoter will be established by the Committee at the day of letting. This request for quotes does not guarantee work to the contractor with the lowest quote. Wood County intends to honor the low quote and if the contractor with the lowest quote is not able to perform the work in time frame Wood County schedules the work, then Wood County has the choice to select the second lowest quote contractor, and so forth.

The Wood County Highway Infrastructure and Recreation Committee reserves the right to reject any or all quotes or parts, thereof and to WAIVE any technicality in any quote submitted and to make such award as they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation COMMITTEE:

Douglas J. Passineau, Commissioner Wood County Highway Department

DEPARTMENT'S REQUIREMENTS OF MILLING AND PULVERIZING FOR 2018

REQUEST FOR SEALED QUOTES

Work includes the following:

Pulverizing Full Depth Approximately 295,580 S.Y. Asphalt Pavement 38,720 SY at approximately 3-inches 25,820 SY at approximately 4.5-inches 206,510 SY at approximately 6-inches 49,050 SY at approximately 6-inches

Milling 2.5" Approximately 38,720 S.Y. Asphalt Pavement

The following special provisions apply for pulverizing:

- General, All materials and workmanship must be in accordance with Wisconsin Department of Transportation,
 Division of Highways Standards and Specifications. The existing asphalt surface shall be pulverized full depth and to
 a minimum of 97 percent passing a 2-inch screen. The depth of the pulverizing shall be adequate to ensure a
 sufficient depth of the existing crushed aggregate base course shall also be pulverized and mixed with the asphalt
 material.
- 2. Measurement. Pulverized asphalt pavement and base course will be measured by the square yard of existing asphalt surface.
- 3. Payment. Pulverized asphalt pavement and base course will be paid at the contract unit price per square yard which shall be full compensation for pulverizing and all labor, tools, equipment, and incidentals necessary to complete the work in accordance with the contract.
- 4. Wood County shall provide all shaping and traffic control.
- 5. The contractor shall furnish to Wood County Highway Department a Certificate of Insurance for Worker's Compensation and an Umbrella Certificate of Liability and Property Insurance in the minimum amount of one million dollars, (\$1,000,000.00) before beginning work and shall notify Wood County Highway Department of any changes or cancellations in insurance coverage.
- 6. Wood County Highway hours of operation from April 23, 2018 to August 31, 2018 is 6:00 AM 4:00 PM Monday Thursday. Only with permission from the Highway Commissioner or County Engineer will work be performed on days outside these hours of operation. The Highway Department can extend the hours Monday Thursday in most cases to meet the contractor's needs. Work on Friday, Saturday, Sunday and Holidays will be approved on a case by case basis. Contractors should not count on working Fridays.
- 7. Tentative date of contract award is April 9, 2018.
- 8. Tentative start date April 30, 2018 or possibly sooner depending on Weather.

*YTBD - Yet to be determined.

The following special provisions apply for milling:

- General. All materials and workmanship must be in accordance with Wisconsin Department of Transportation,
 Division of Highways Standards and Specifications. The existing asphalt surface shall be milled as directed by the
 engineer.
- 2. Measurement. The removal of asphalt pavement by milling will be measured by the square yard of existing asphalt surface.
- 3. Payment. The removal of asphalt pavement by milling will be paid at the contract unit price per square yard which shall be full compensation for milling and all labor, tools, equipment, and incidentals necessary to complete the work in accordance with the contract.
- 4. Wood County shall provide trucking for asphalt milling and traffic control.
- 5. Wood County will retain ownership of all asphalt milling material.
- 6. The contractor shall furnish to Wood County Highway Department a Certificate of Insurance for Worker's Compensation and an Umbrella Certificate of Liability and Property Insurance in the minimum amount of one million dollars, (\$1,000,000.00) before beginning work and shall notify Wood County Highway Department of any changes or cancellations in insurance coverage.
- 7. Wood County Highway hours of operation from April 23, 2018 to August 31, 2018 is 6:00 AM 4:00 PM Monday Thursday. Only with permission from the Highway Commissioner or County Engineer will work be performed on days outside these hours of operation. The Highway Department can extend the hours Monday Thursday in most cases to meet the contractor's needs. Work on Friday, Saturday, Sunday and Holidays will be approved on a case by case basis. Contractors should not count on working Fridays.
- 8. Tentative date of contract award is April 9, 2018.
- 9. Tentative start date April 30, 2018 or possibly sooner depending on Weather.

The following are the proposed projects in Wood County to be milled &/or pulverized: (Quantities in Square Yards) Wood County has the right to vary the quantity based on field conditions.

COUNTY TRUNK	LOCATION	COMMENTS	DIS	TANCE	Mill 2.5"	Pulverize 3"	Pulverize 4.5"	Pulverize 6"	Pulverviz 8"
СТН В	STH 73 - CTH BB	Pulverize Full Depth (6")	12	MILES	0	0	0	154,880	
CTH D	STH 173 - STH 54	Mill 2.5" Pulv. Full Depth (6")	3	MILES	38,720	0	0	38,720	
CTH GG	CTH G - STH 173	Pulverize Full Depth (3")	1.1	MILES	0	14,200	0	0	
CTH T	CTH H - N COUNTY LINE	Pulverize Full Depth (4.5")	2	MILES	0	0	25,820	0	
CTH V	Cary Rock RD - CTH N	Pulverive Full Depth (8")	3.8	MILES	0	0	0	0	49,05
CTH ZZ	STH 54 - COUNTY LINE	Pulverize Full Depth (6")	1	MILES	0	0	0	12,910	

There may be additional local government projects, but it is unknown at this time how many S.Y.

DEPARTMENT'S REQUIREMENTS OF MILLING AND PULVERIZING FOR 2018

April 4	, 2018					
TO:	Wood County Highway Infrastructure and Recreation Committee 555 – 17 th Avenue North Wisconsin Rapids, WI 54495-1966					
Gentler	nen:					
	e undersigned, propose to furnish to the Wood County specified by us in accordance with the Notice of Quote					
	Department's Requirements for 2018 of:					
	Milling 2,5-inches	\$	_ per S.Y.			
	Milling 3-inches *YTBD	\$	per S.Y.			
	Milling 4,5-inches	\$	per S.Y.			
	Milling Mobilization - To the County	\$	_			
	Milling Mobilization - From Project to Project	\$				
	Pulverizing 3-inches	\$	_ per S.Y.			
	Pulverizing 4.5-inches	\$	per S.Y			
	Pulverizing 6-inches	\$	per S.Y			
	Pulverizing 8-inches	\$	_per S.Y			
	Pulverizing Mobilization - To the County	\$	_			
	Pulverizing Mobilization – From Project to Project	\$	_			
COMP	ANY NAME OF BIDDER					
REPRE	ESENTATIVE					
TITLE			- AMUSING THE STATE OF THE STAT			
ADDR	ESS					

PHONE NO. / CELL

E-MAIL

NOTICE OF BIDS

The Wood County Highway Infrastructure and Recreation Committee will receive sealed bids only (no faxed bids accepted) up until 10:00 AM (CST) on Wednesday, April 4, 2018 at the Highway Commissioner's Office, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495-1966 for furnishing of the following:

The 2018 Requirements of Bituminous Materials

Specifications may be had by applying at the above office.

The Committee reserves the right to reject any or all bids or to accept any bid they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee,

Douglas J. Passineau, Commissioner

Wood County Highway Department

BIDDING INSTRUCTIONS FOR WOOD COUNTY'S 2017 BITUMINOUS REQUIREMENTS

- ALL BIDS AND PROPOSALS MUST be in the office of the County Highway Commissioner, 555-17th Avenue North, Wisconsin Rapids, WI 54495, by 10:00 AM (CST) on Wednesday, April 4, 2018. Bids must be sealed and properly identified giving the name and address of the bidder and marked "BID ON BITUMINOUS REQUIREMENTS". All bids are to be by transport, fob, Wisconsin Rapids plant site, Wisconsin Rapids, WI.
- 2. Bids will be publicly opened and read at the above listed time by Highway Department personnel. A spreadsheet of the results will be presented to the County Highway Infrastructure and Recreation Committee or its authorized representatives on Thursday, April 5, 2018 at the Wood County Highway Department.
- 3. Bidders MUST use Wood County's Bid Forms.
- 4. Bids or proposals will be accepted on seven (7) options. Bidders may bid either one or all of these options.

OPTIONS:

Bid "A" – PG 58-34 & PG 58-28 (each with added silicone)	Approximately 4000 Tons
Bid "B" – Emulsified Materials	Approximately 140,000 Gallon
Bid "C" – SC Asphalts	Approximately 50 Tons
Bid "D" – Crackfiller PAF2	Approximately 20 Tons
Bid "E" - Rubberized Joint Filler	
ASTM 3405 Spec	Approximately 40 Tons
Bid "F" - Rubberized Joint Filler (with Fiber)	
ASTM 5167 Spec	Approximately 40 Tons
Bid "G" – Mastic ASTM D5329	Approximately 40 Tons

- 5. Bid "B" Contractor(s) is responsible for ordering, coordinating, and applying oil deliveries. Wood County shall have the right to cancel loads prior to the scheduled delivery time or return loads due to weather or mechanical break down without penalty or cost to Wood County. Wood County will pay for measured quantities applied on Wood County roads.
- 6. Bid "D", "E", "F", & "G" will be for one year from the date of acceptance. Bidders MUST STATE origin of crude for materials on which they bid.
- 7. These materials <u>will be</u> tested, and any material that does not meet specifications will be rejected and payment for same will be refused.
- 8. The quantity measured for payment shall be the "NET" tons corrected to a temperature of 60° F by the method hereinafter provided for these types of materials. Materials must be heated to the required temperature when delivered to us. If not, we reserve the right to reject the transport, except on Bid Items "D", "E", "F", and "G".
- 9. Specify the amount of time to unload shipments; also demurrage for time exceeding allowable waiting time, or a charge for returning a load.
- 10. Unless otherwise specified, all materials will be ordered by Wood County Highway Department as needed.

- 11. NO "Certified" check or bond will be necessary with bid, but the successful bidder or bidders may be required to furnish either bond or check.
- 12. The Committee reserves the right to reject any or all bids, proposals, or options to WAIVE any technicality in any bid, proposal, or option submitted, and to accept any bid, proposal, or option they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee,

Douglas J. Passineau, Commissioner Wood County Highway Department

NOTE: Bids submitted are to be comprised of "NOTICE OF BIDS", BIDDING INSTRUCTIONS, SPECIFICATIONS, and PROPOSAL - AND MUST BE ATTACHED IN THAT ORDER!

MINIMUM SPECIFICATIONS FOR WOOD COUNTY'S ASPHALT

ALL TYPES and GRADES of materials listed below MUST meet the Specifications as shown in the Latest Edition of the State of Wisconsin, Department of Transportation, Division of Highways Manual of Standard Specifications for Road and Bridge Construction "BITUMINOUS MATERIALS".

TYPE	<u>GRADE</u>
PGPG_	58-34 58-28
EM EM	CRS-2 & 2P CSS-1H HFE 300 & 1000
aa	250 800 3,000 15,000

PROPOSAL FORM

April 4, 2018

PHONE NO. / CELL

E-MAIL

TO:

Wood County Highway Infrastructure and Recreation Committee

555 - 17th Avenue North

Wisconsin Rapids, WI 54495-1966

We, the undersigned, propose to furnish to the Wood County Highway Commission, Wisconsin Rapids, WI, the following as herein specified by us in accordance with the NOTICE OF BIDS, BIDDING INSTRUCTIONS, and SPECIFICATIONS hereto attached:

BID	Product	Source of Crude	Price	Unit
Α	PG 58-34*			per ton FOB Wood Co.
	PG 58-28*			per ton FOB Wood Co.
В	CRS-2			per gallon applied Wood Co.
!	CRS-2P			per gallon applied Wood Co.
	CSS-1H			per gallon FOB Wood Co.
	HFE-300			per gallon FOB Wood Co.
	HFE-1000			per gallon FOB Wood Co.
С	SC Asphalts			per gallon FOB Wood Co.
D	PAF 2			per lb. FOB Wood Co.
В	Joint Filler ASTM 3405			per lb. FOB Wood Co.
F	Joint Filler (with Fiber) ASTM 5167			per lb. FOB Wood Co.
G	Mastic ASTM D5329			per lb. FOB Wood Co.

COLD IN-PLACE RECYCLING (CIR)

PROJECT NUMBER 2018-72-04 CTH D STH 173 – STH 54 Town of Cranmoor, Wood County, Wisconsin

PREPARED BY:

Wood County Highway Department 555 17th Avenue North Wisconsin Rapids, WI 54495 Office: (715) 421-8875

Fax: (715) 421-8874

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ADVERTISEMENT FOR BIDS

PROJECT NUMBERS 2018-72-04 COLD IN-PLACE RECYCLING (CIR) COUNTY HIGHWAY D WOOD COUNTY, WISCONSIN

Plans and Specifications for the County Highway D CIR Project are available at the Wood County Highway Department, 555 17th Avenue North, Wisconsin Rapids, WI 54495 for a nonrefundable fee of \$20.00 per set, or bidders may obtain a copy by contacting the Wood County Highway Department at (715) 421-8875 (between the hours of 7:00 AM and 3:00 PM, Monday through Friday), with a valid email address and a pdf can be sent to bidders. Wood County Highway Department does not accept responsibility for incomplete or non-deliverable emails.

Approximately:

PROJECT 2018-72-04 CTH D

40,595 Square Yards (by 3-inches) of Cold In-place recycling pavement partial depth

PREQUALIFICATION OF BIDDERS

BIDDER may be asked to submit evidence of BIDDER's qualifications to do this type of work in the state of Wisconsin prior to the award of the contract. Bids will not be accepted from any BIDDER listed on Wood County or the State of Wisconsin Disapproved, Suspended, and Debarred Contractors list or the Federal Excluded Parties List.

SUBMITTAL OF BIDS

Bidders shall submit bids in a separate sealed envelope for the contract to the Wood County Highway Department, 555 17th Avenue North, Wisconsin Rapids, WI 54495. Bids will be received during regular office hours until 10:00 AM local time, Wednesday, April 4, 2018.

The bids will be opened following the closing of the bidding at 10:00 AM local time, Wednesday, April 4, 2018 at Wood County Highway Department, 555 17th Avenue North, Wisconsin Rapids, WI 54495.

GENERAL BIDDING PROCEDURE, REQUIREMENTS AND CONDITIONS

BID OPENING: April 4, 2018

10:00 A.M. (CST)

To comply with the NOTICE OF BIDS, the following General Bidding Procedure and Specifications are to govern:

All bids must be in the Office of the County Highway Commissioner, 555-17th Avenue North, Wisconsin Rapids, WI by 10:00 A.M. (CST), <u>Wednesday</u>, <u>April 4</u>, <u>2018</u>. Bids must be sealed and properly identified giving the name and address of the bidder. Each bid must be in a separate container or envelope and marked **BID Cold In-Place Recycled Asphalt Pavement**. All bids will be publicly opened and read at the specified time by the County Highway Infrastructure and Recreation Committee or its authorized representatives and only TOTAL bids will be read.

All bids must be entered and submitted on the specified form of Proposal prepared by the Highway Commission and only bids submitted on these forms will be considered for award purposes by the Commissioner. The General Biding Procedure, Requirements and Conditions, Specifications and Proposal shall constitute the bid of each bidder and must be attached in the above order. Bidders shall attach such additional information to their proposal, as they deem advisable and necessary for the benefit of the Committee in assembling comparative specifications.

A Bid Bond or Cashier's Check in the amount of 5% of the contract is required for this project and shall be submitted with the Contract Proposal.

The Contractor submitting Bids, referred to as the Contractor, declares that they understand that the estimate of quantities in the attached schedule is approximate only and that the attached quantities may be greater or less in accordance with the specifications.

The Contractor agrees to perform the said work, for and in consideration of the payment of the amount becoming due on account of work performed, according to the unit prices submitted in the bid, and to accept such amounts in full payment of said work.

The Contractor declares that all of the said work will be performed at their own proper cost and expense, that they will furnish all necessary materials, labor, tools, machinery, apparatus, and other means of construction in the manner provided in the applicable specifications and the approved plans for the work together with all standard and special designs that may be designed on such plans, and the special provisions in the contract of which this proposal will become a part, if and when accepted. The Contractor further agrees that the applicable specifications and all plans and working drawings are made part hereof, as fully and completely as if attached hereto.

The Committee reserves the right to consider all proposals for a period not to exceed thirty (30) days from the date of opening. The Committee will either award the contract or reject all bids within that time. Each Contractor will be allowed to have a representative appear before the Committee to explain his bid and specifications of the product as bid. A time limit for each Contractor will be established by the Committee at the day of letting.

The Contractor, if awarded the contract, agrees to begin work not later than ten (10) days after the date of written notification from the engineer to do so, unless otherwise stipulated in the special provisions.

The Wood County Highway Infrastructure and Recreation Committee reserves the right to reject any or all bids or parts, thereof and to WAIVE any technicality in any bid submitted and to make such award as they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:

Roland Hawk, PE Wood County Highway Engineer For Douglas J. Passineau, Commissioner

Payment Bond (sample)

Any singular reference to the Contractor, Surety, Owner or other party shall be considered plural where applicable.

SURETY (Name and Principal Place of Business)
y, subject to the terms printed on the reverse side hereof, s behalf by its authorized officer, agent, or representative.
SURETY Company: (Corp. Seal) Signature: Name and Title: (Attach Power of Attorney)
SURETY Company: (Corp. Seal) Signature: Name and Title:
osts

NOTICE OF AWARD

PROJECT NUMBERS 2018-72-04 COLD IN-PLACE RECYCLING (CIR) COUNTY HIGHWAY D WOOD COUNTY, WISCONSIN

Dated: _	
To:	
To Whor	n It May Concern:
awarded	notified that your Bid Proposal dated for the above has been considered. You are the apparent successful bidder and have been a contract for the, "COLD IN-PLACE RECYCLING (CIR) COUNTY HIGHWAY D, COUNTY, WISCONSIN," project.
The Con	tract Price of your contract is \$
Three co	opies of each of the proposed Contract Documents, including the Plans, will be d from WOOD COUNTY following this Notice of Award.
You mus Award, tl	t comply with the following conditions within ten (10) days of the date of this Notice of lat is by:
1	You must deliver to the Owner three fully executed counterparts of the Agreement, including all the Contract Documents. Each of the Contract Documents must bear your signature on the Agreement Form.
	Include Certificate of Insurance naming WOOD COUNTY as additional insured.
2	Provide anticipated start date.
3.	Agree to complete the work between May 21, 2018 – July 13, 2018.
Failure to	comply with these conditions within the time specified will entitle the Owner to

consider your bid abandoned, and to annul this Notice of Award or issue liquidated damages.

Within ten days after you comply with those conditions, the Owner will return to you one fully signed counter part of the Agreement with the Contract Documents attached.

CONTRACT FOR ROAD CONSTRUCTION

PROJECT NUMBERS 2018-72-04 COLD IN-PLACE RECYCLING (CIR) COUNTY HIGHWAY D WOOD COUNTY, WISCONSIN

THIS	AGREEMENT	(the "C	Contract") i	is made eff	ective as of this	day of	, 20 ⁻	18, by
and	between	the	Wood	County	Highway	Department	("Client")	and
("Coı	ntractor") for t	he con	struction o	f road and	bridge project a	ctivities on Woo	od County Hig	hway
	oject ID No. 20							•

NOW, THEREFORE, the parties agree as follows:

1. DESCRIPTION OF THE WORK.

Work under this contract shall consist of cold in-place recycled asphalt pavement, milling existing asphalt pavement, processing and mixing RAP with an asphalt stabilizing agent and water (if required) and placing and compacting the mixture for Wood County Highway (County), and all incidental items necessary to complete the work as shown on the plans and included in the proposal and contract..

2. PRELIMINARY SUBMITTALS: NOTICE TO PROCEED.

Prior to the commencement of any work hereunder and the issuance of the Notice to Proceed, Contractor shall prepare and submit to Client such schedules, plans and other documents as may be needed by Client in order to satisfy its obligations under the Contract, including but not limited to a progress schedule, safety plan, accident prevention plan and subcontractor plan.

PERFORMANCE; SAFETY.

Contractor shall perform the Work in a diligent, efficient and skillful manner. Contractor's Work shall not interfere with, hinder or delay other work on the Project. In the event Contractor delays the progress of any other work on the Project, Contractor shall take prompt corrective action, without additional compensation, and shall be liable to and reimburse Client for all damages resulting from such delay. Contractor shall be solely responsible for protection of its Work and for loss or damage to materials, tools, equipment, or other property, owned, rented or used by Contractor in performance of the Work. If performance of the Work depends upon performance of other work, Contractor shall carefully examine all related work, determine whether it is suitable for performance of the Work, report immediately any unsuitable conditions to Client in writing, and allow Client reasonable time to have such unsuitable conditions remedied. Unless Contractor reports such unsuitable conditions, Contractor shall be deemed to have accepted related work as adequate for completion of the Work. Contractor shall carry out the Work in a safe manner, and shall comply with all safety measures initiated by Contractor or required by the Contract, and all applicable laws, codes, ordinances, rules, regulations and orders of any public authority for the safety of persons or property. Contractor shall be solely responsible for protection of the safety of its employees.

COMPLETION DATE.

The Work shall be completed between 6:00 AM MAY 21, 2018 and 5:00 PM FRIDAY, JULY 13, 2018. Time is of the essence for the performance of the Work.

PAYMENT FOR THE WORK.

In exchange for the	Contractor's performance	of the Work,	Client will pay	Contractor the tota	I firm-fixed
price amount of \$	·		. •		

All funds are subject to availability from the Client. Final payment will be issued only upon satisfactory completion of the Work and all other obligations due under this Contract. Client will have no liability for payment for any work performed by Contractor that is not covered in this Contract or that is not approved in writing by Client. Notwithstanding any other provisions of this Contract, failure of Contractor to submit required or necessary reports when due, failure to perform the Work as and when required, will result in withholding of payments under this Contract.

6. LIQUIDATED DAMAGES

Contractor shall pay Client \$500.00 for each day that expires after 5:00 PM FRIDAY, JULY 13, 2018 that CTH D CIR surface is not open to traffic.

7. DELAY.

In the event that Contractor's Work is delayed for any reason, including suspension by Client, Contractor's sole remedy shall be an extension of time equal to the period of delay. Contractor shall not be entitled to any extension for delays attributable to its own acts or omissions or occurrences under its control.

8. SUSPENSION OF THE WORK.

Client shall have the same right to suspend the performance of the Work, or any portion thereof, under the Contract, and Contractor's right to compensation shall also be governed thereby.

9. CHANGES IN WORK.

Client shall have the right to make changes in the Work in writing, and Contractor shall perform the Work as changed, subject to an equitable adjustment in price and/or time for performance, if applicable, provided Contractor provides written notice of such request for equitable adjustment within ten (10) days of receipt of the change. Contractor shall make no changes in the Work without written direction from Client, and Contractor shall not be compensated for any change made without such written direction.

10. TERMINATION FOR DEFAULT.

In the event Contractor fails to comply with any of its obligations hereunder or fails to prosecute or properly perform the Work to Client's reasonable satisfaction, and Contractor further fails to take corrective action satisfactory to Client within three (3) working days from receipt of Client's written notice specifying the deficiency in Contractor's performance, Client shall have the right to terminate the Work, or any portion thereof, for cause and take whatever steps it deems necessary to correct said failure and charge the full cost of corrective action to Contractor (including reasonable overhead, profit and attorneys' fees).

11. TERMINATION FOR CONVENIENCE.

Client shall have the right at any time and for any reason to terminate the Work, or any portion of the Work, for its convenience. In the event of termination for convenience by Client, Client's liability to Contractor shall be limited to payment of amounts recoverable under the Termination for Convenience clause of the Contract.

12. N/A

13. QUALIFICATIONS.

Contractor shall ensure that personnel selected to perform or manage the Work are qualified in accordance with generally accepted professional standards of the industry. Architects, engineers, surveyors and other related design and construction professionals and related trade and craft practitioners shall be licensed under applicable law or work under the direction of licensed engineers, architects and surveyors, and meet appropriate qualifications and experience requirements for the type of work involved.

- 14. N/A
- 15. N/A
- 16. N/A

17. REMOVAL OF EMPLOYEES.

Contractor shall remove from the Work at the project site any employee thereof whom the Client, in writing, finds to be incompetent, careless or otherwise objectionable.

18. LIST OF PARTIES EXCLUDED.

Contractor is ineligible for the award of this Contract if Contractor is listed on State of Wisconsin Disapproved, Suspended, and Debarred Contractors list or the Federal Excluded Parties List, Contractor shall provide Contractor with "Certification Regarding Debarment, Suspension, Proposed Debarment, and Other Responsibility Matters." In the event of Contractor's noncompliance with the requirements hereunder, Contractor may take appropriate action, including, but not limited to termination of this Contract.

19. INSURANCE.

All prime contractors shall provide a Certificate of Insurance on forms acceptable to the Client. All Subcontractors shall provide and carry at a minimum, the insurance coverage and limits as indicated in the General Conditions or as required by the Contractor, whichever is higher. This shall be submitted to the Client before a Contract is signed.

The Client (Wood County) shall be named as additional insured on the Certificates of Insurance. General liability insurance shall cover property damage to existing buried utilities. Contractor shall secure, pay premiums for, and keep in force until the expiration of the Contract, or any renewal thereof, the following insurance: (1) Worker's Compensation Insurance, as required by the laws of the State of Wisconsin; (2) Owner's landlord's and tenant's bodily injury liability insurance with limits of not less than \$1,000,000 for each person, and \$5,000,000 for each accident; (3) Property Damage Liability Insurance with limits of not less than \$500,000 for each accident and a total limit of \$1,000,000 for damages arising out of bodily injuries to or death of two persons in any one accident. Other insurance not specifically mentioned herein

when required by law or other regulations. Each insurance company of Contractor must hold a current Certificate of Authority issued by the Director of the State Department of Insurance authorizing it to transact the appropriate kind of insurance business in State. To be acceptable, the policy of insurance must contain a provision committing the insurer to pay for covered acts and omissions regardless of the fact that the same acts or omissions by Contractor, its agents and employees may be covered under the Federal Tort Claims Act. Each policy of insurance shall contain an endorsement providing that cancellation by the insurance company shall not be effective unless a copy of the cancellation is mailed (registered) to the appropriate official of Contractor at least 30 days before the effective date of the cancellation notice received, immediately upon receipt. A certificate of each policy of insurance and any changes therein, shall be furnished to Client immediately upon receipt from the insurance company. Insurance companies of Contractor must be satisfactory to the Client. When in Client's opinion an insurance company is not satisfactory for reasons stated in writing, Client may recommend Contractor obtain insurance through companies, which Client deems satisfactory.

20. BONDING.

Contractor shall provide a bid bond of 5% when bids are submitted, and performance and payment bonds equal to 100% of the amount of the Contract at the time of Contract execution. Bonds are to be made payable to Client. Corporate sureties offered for bonds furnished with this Contract must be original documents and must appear on the list contained in the Department of Treasury Circular 570, entitled "Companies Holding Certificates of Authority as Acceptable Sureties on Federal Bonds and Acceptable Reinsuring Companies".

21. EXCLUSION OF CONSEQUENTIAL DAMAGES.

Notwithstanding any other provision of the Contract, Client shall not have any liability hereunder for incidental, consequential, special or punitive damages, including but not limited to lost profits, loss of good will, or business interruption, even if Client has been advised of the possible existence of such damages.

22. WARRANTY.

Contractor warrants the Work is free of deficiencies and defects in materials and/or workmanship and that the Work conforms in all respects to the requirements of this Contract, and any other applicable contract documents. Contractor agrees to satisfy such warranty obligations without cost to Client.

23. RECORDS, MONITORING AND REPORTING.

Contractor shall maintain a record keeping system and, upon reasonable advance request, provide reasonable access to such records by Client. At a minimum, such records shall include completed daily reports of construction activities appropriate to the type of construction being performed. Contractor shall be responsible for managing the day-to-day operations conducted under this Contract and for monitoring activities conducted to ensure compliance with the Contract and applicable State and Federal requirements. With respect to the monitoring activities of Contractor, the monitoring visits/inspections shall include those jointly determined to be necessary to ensure compliance with the Contract, including structural integrity of the project and compliance with safety, health, and environmental standards or requirements. Prior to beginning of construction, Client and Contractor will agree upon the process for monitoring the project activities. Contractor shall maintain on the job-site or project office, and make available to Client during monitoring visits, contracts, subcontracts, modifications, construction documents, change orders, shop drawings, equipment cut sheets, inspection reports, testing reports, and current redline drawings.

24. N/A

25. N/A

26. COMPLIANCE WITH LOCAL, STATE AND FEDERAL LAW.

In the performance of the Work, Contractor shall give all notices and comply with all applicable local, state and federal laws, executive orders and regulations. Unless otherwise exempt, the following clauses are incorporated by reference: Equal Opportunity Clause, 41 CFR § 60 1.4; Disabled Veterans and Veterans of the Vietnam Era, 41 CFR § 60 250.5; Individuals with Disabilities, 41 CFR § 60 741.5. In addition, unless exempt, Contractor shall comply with all affirmative action requirements and any other requirements set forth in 41 CFR Chapter 60 and all applicable Executive Orders pertaining to equal opportunity. Contractor also agrees to comply with Executive Order 13201 and its implementing regulation at 29 CFR Part 470.

27. DISPUTES.

With respect to any dispute or claim hereunder, Contractor agrees to be bound to Client by a final decision of a Contracting Officer, board of contract appeals or other court whether or not Contractor is a party to such proceedings. Contractor agrees to assert any claim it may have relating to the Contract through Client and to allow adequate time for the exhaustion of all remedies under the Contract. Provided Contractor's claim is not barred by the foregoing provisions, such claim shall be resolved pursuant to the Choice of Law provision below.

28. NOTICE.

Any notice or communication required or permitted under this Contract shall be sufficiently given if delivered in person or by certified mail, return receipt requested, to the primary business address of the other party or to such other address as a party may have furnished to the other in writing.

29. RELATIONSHIP OF PARTIES.

The parties to this Contract agree that Contractor is an independent business/person or corporation, and that the relationship created by this Contract is that of Independent Contractor. No agent, employee, or servant of Contractor shall be or shall be deemed to be the employee, agent or servant of Client. Contractor is not authorized to bind Client to any agreement or act on behalf of Client in anyway; other than to perform the Work, and shall not represent to any person or otherwise purport to be so authorized.

30. N/A

31. INDEMNIFICATION.

Contractor shall indemnify and hold Client harmless from any claims, actions, and liabilities, including but not limited to attorneys' fees and costs, arising from any breach of this Contract by Contractor, or otherwise arising out of or relating to Contractor's performance of the Work, except to the extent caused by the wrongful act or gross negligence of an employee or other agent of Client.

- 32. N/A
- 33. N/A

34. CHOICE OF LAW.

This Contract shall be construed under the laws of the Wood County in the State of Wisconsin. The Parties agree, for any claim or suit or other dispute relating to this Agreement that cannot be mutually resolved, the venue shall be in the Circuit Court of Wood County, and the parties further agree to submit themselves to the jurisdiction of said court, to the exclusion of any other judicial district that may have jurisdiction over such a dispute according to any law. The undersigned does hereby consent to the subject matter and personal jurisdiction of said Court over any such dispute arising pursuant to this Contract and any and all subsequent changes, additions, appendixes, addenda or any other amendment to this Contract, without regard to conflicts of laws.

- 35. N/A
- 36. N/A

37. SUCCESSORS AND ASSIGNMENTS.

The benefits and obligations of this Contract shall transfer and be binding upon the parties and their respective successors and permitted assigns, provided that Contractor shall not assign or transfer its interest in this Contract without prior written approval of Client. Client shall have the right to assign its interests in this Contract.

38. FORCE MAJEURE.

The parties shall not be liable for delay in performance hereunder to the extent such delay results from causes beyond the party's reasonable control, or from strikes, lockouts, war, fires, unusually severe weather, delays of common carriers, acts of God, or detrimental governmental actions.

39. SEVERABILITY.

If any provision of this Contract is invalid or unenforceable under any statute or rule of law within the appropriate jurisdiction, the provision is to that extent to be deemed omitted and the remaining provisions shall not be affected in any way.

40. AUTHORITY.

Each party represents and warrants that it has the full right, power and authority to enter into this Contract and to effectuate the purpose and intent hereof. Each party further represents and warrants, respectively, that it is aware of no obligation or disability that would prevent it from entering into this Contract and fully performing all of its obligations hereunder.

41. ENTIRE AGREEMENT; AMENDMENT.

This Contract, and the provisions and clauses incorporated herein by reference, contain the entire agreement and understanding between Client and Contractor relating to the subject matter herein, and supersedes any other agreement or understanding, whether written or oral, relating to this Contract. No amendment, waiver or discharge of these terms will be valid unless in writing and signed by both parties.

42. COUNTERPARTS.

This Contract may be signed in one or more counterparts. A facsimile or electronic copy of a signature shall be binding.

IN WITNESS WHEREOF, the parties execute this Contract below.

WOOD COUNTY HIGHWAY	CONTRACTOR
Sign:	Sign:
Print:	Print:
Title:	Title:
Date:	Date:

SPECIAL PROVISIONS

1) General.

Perform the work under this construction contract for Project 2018-72-04 COLD IN-PLACE RECYCLING (CIR) COUNTY HIGHWAY D, WOOD COUNTY, WISCONSIN as the plans show and execute the work as specified in the State of Wisconsin, Department of Transportation (Department), Standard Specifications for Highway and Structure Construction, 2017 Edition, as published by the department, and these special provisions.

2) Scope of Work.

The work under this contract shall consist of cold in-place recycled asphalt pavement, milling existing asphalt pavement, processing and mixing RAP with an asphalt stabilizing agent and water (if required) and placing and compacting the mixture for Wood County Highway (County), and all incidental items necessary to complete the work as shown on the plans and included in the proposal and contract.

3) Prosecution and Progress.

This project is anticipated to begin after May 21, 2018 and this contract requires the Contractor to complete the work by 5:00 PM, Friday, July 13, 2018. The contractor must submit a written notice with this contract when work will begin.

The engineer will issue a Notice to Begin work ten (10) days prior to the contractor's anticipated start date. Work must begin with enough time to complete work by 5:00 PM, Friday, July 13, 2018.

To revise the start date, submit a written request to the engineer within five (5) business days from receiving the Notice to Begin Work. The engineer will approve or deny the request based on the conditions cited in the request and its effect on the County's scheduled resources.

The County will provide traffic control for the project, will repair yielding areas within the project area to allow the contractor to place a sound CIR pavement, and will remove adjacent shoulder material from the edge of the existing asphalt to minimize contamination of the CIR pavement.

4) Certificate of Insurance

The prime Contractor and all sub-Contractors shall provide a Certificate of Insurance on forms acceptable to Wood County Highway Department. This shall be submitted to the County before a contract is signed.

Minimum Limit Requirements:

A. General Liability \$1,000,000.00
B. Automobile Liability \$500,000.00
C. Workman's Compensation \$500,000.00

5) Traffic

The County will provide traffic control for the projects. The County will close the road to through traffic however; the contractor shall keep the road open to local traffic during construction.

6) Holiday Work Restrictions.

There are no Holiday Work Restrictions for CTH D.

7) Utilities.

There are utilities within the project limits, the Contractor is to work around the utilities, and no conflicts are anticipated.

8) Liquidated Damages

Contractor and County recognize that Wood County Highway D is a vital route for local traffic. It shall be open to traffic as soon as possible. Contractor shall pay the Owner \$500.00 per day for each day that expires after 5:00 PM, Friday, July 13, 2018 that County Highway D is not completed and open freely to all traffic.

A full day is counted if the roadway is not fully paved with CIR and compacted for traffic to use in both directions by 5:00 PM each day. Liquidated Damages will not be charged as long as all of the contracted work is complete.

9) Cold-In-Place Recycled Asphalt Pavement

A Description

Cold in-place recycling (CIR) consists of:

- Milling existing asphalt pavement
- Processing and mixing RAP with an asphalt stabilizing agent and water (if required), and
- Placing and compacting the mixture.

B Materials

B.1 Reclaimed Asphalt Pavement (RAP) Material

(1) The RAP shall be milled from the existing roadway and processed in-place.

- (2) The RAP shall be free of contamination of base material, shoulder material, concrete, silt, clay, or other deleterious materials.
- (3) The milled and processed material shall conform to the following gradation prior to addition of the stabilizing agent:

Sieve Size	Percent Passing
1 ½" (37.5 mm)	98 to 100
1"	90 to 100

B.2 Asphalt Stabilizing Agent

- (1) Use one of the following asphalt stabilizing agents, as specified in the contract documents:
- A. Foamed asphalt
- B. Emulsion CSS-1 or HFMS-2S

B.2.1 Foamed Asphalt

- (1) Foamed asphalt shall be produced with a performance graded asphalt binder; without polymer modification; in accordance to (WDOT) standard spec 455.
- (2) Asphalt binder performance grade for foamed asphalt shall be PG 46-34 or PG 52-34.
- (3) Asphalt binder shall be sufficiently heated to meet the expansion and half-life criteria; not to exceed 375° F.
- (4) Asphalt binder shall produce asphalt foam with a minimum expansion ratio of 8 and half-life of no less than 6 seconds.

B.2.2 Emulsion Type CSS-1 or HFMS-2S

(1) CSS-1 or HFMS-2S type emulsion shall meet the requirements of (WDOT) standard spec 455.

B.2.3 Water

- (1) Water may be added to the RAP at the milling head and/or in a mixing chamber.
- (2) Water added to the RAP, used for foaming asphalt, or incorporated with the asphalt emulsion shall meet the requirements of standard spec 501.2.4.

B.3 Mixture Design

(1) Unless stated otherwise stated in the contract documents, do not perform a mix design process for standard asphalt emulsion or foamed asphalt. Use the following application rates per square yard inch (per square meter per mm) of compacted thickness when no mix design is performed.

Asphalt Stabilizing Agent	Application Rate (/yd²/in)	Application Rate (/m²/mm)
Standard Asphalt Emulsion	0.30 gallons (emulsion)	1.325 L
Foamed Asphalt	0.0011 tons (asphalt binder)	1.175 kg

C Construction

C.1 General

- (1) Unless the contract provides otherwise, keep the road open to traffic during construction.
- (2) Perform CIR operations; only when the air temperature approximately 3 feet above grade, in shade, and away from artificial heat sources is above 50°F and when the nighttime ambient air temperature is above 45°F the night prior and following; unless approved otherwise by the engineer.
- (3) Do not perform CIR operations during inclement weather; such as rain or fog; that will not allow proper mixing, placing, and/or compacting of the mixture.

C.2 Equipment

- (1) Equipment used for CIR shall be subject to approval by the engineer.
- (2) Tankers supplying hot stabilizing agent components shall be equipped to constantly monitor temperature within the tank.

C.2.1 Milling Machine

- (1) Milling units; not inclusive of pre-mill/wedge-cut milling units; shall be capable of milling the existing pavement full lane width to the depth shown on the plans, specified in the contract or directed by the engineer, in a single pass.
- (2) The units shall be equipped with automatic depth control, shall maintain constant cutting depth and width, uniform grade, and uniform slope.
- (3) For processes not incorporating additional screening, sizing, or crushing; the milling unit shall be capable of producing RAP sized as specified in B.1.
- (4) Use of a heating device to soften the pavement is not permitted.
- (5) Contractor shall maintain the existing centerline when milling and placing CIR pavement.

C.2.2 Screening, Crushing, and Sizing Equipment

(1) Processes requiring additional screening, sizing, or crushing, shall include a unit with a closed circuit system capable of continuously returning oversized material to the crusher until all milled material entering the screening, crushing, or sizing equipment meets the gradation requirements of section B.1.

C.2.3 Mixing Unit

- (1) Processed RAP shall be mixed with the stabilizing agent and water in a mixing unit; defined as the milling machine cutter housing, a separate mixing chamber, or a pugmill.
- (2) The asphalt stabilizing agent shall be applied; using a computer controlled additive system; uniformly at the predetermined application rate. The metering of the stabilizing agent must be monitored through a calibrated pump providing a continuous readout of quantities.
- (3) The additive system shall contain separate pumping systems for adding stabilizing agent and water. Each system shall have an inspection or test nozzle for stabilizing agent and/or water sampling.
- (4) The system shall be capable of producing a uniformly mixed homogeneous recycled pavement mixture.

C.2.4 Paving Equipment

- (1) The placement and shaping of the recycled pavement mixture shall be completed using a self-propelled paver or screed integral to the recycling equipment meeting the requirements of standard spec 450.3.1.4; revised to exclude the requirement of an activated screed or strike-off assembly.
- (2) The screed shall not be heated.
- (3) If utilizing a self-propelled paver, the material shall be transferred directly into the paver hopper from the recycling equipment or with a pick-up device. When a pick-up device is used, the entire windrow shall be removed from the milled surface and transferred to the paver hopper.

C.2.5 Compaction Equipment

- (1) Compaction equipment shall be self-propelled and meet the requirements of standard spec 450.3.1.5
- (2) The number, weight, and types of rollers shall be as necessary to achieve the specified compaction.

C.3 Constructing CIR

C.3.1 Preparation

- (1) Prior to initiating CIR operations, remove from the roadway any vegetation, standing water, loose crack filler, and any other deleterious materials within the width of pavement to be recycled.
- (2) Inspect the pavement surface for areas of yielding subgrade. Yielding areas will be repaired by the County prior to CIR operations.

- (3) Contractor shall maintain the existing centerline when milling and placing CIR pavement.
- (4) The County will blade the existing base aggregate roadway shoulders away from the asphaltic surface edge to minimize contamination of the CIR pavement.

C.3.2 Processing and Placement of Recycled Pavement Mixture

- (1) Mill the existing pavement to the required depth and width indicated on the plans.
- (2) Further process the milled RAP material as necessary by crushing, screening, and/or sizing to the gradation requirements of B.1.
- (3) Blend the RAP material with the specified proportions of stabilizing agent and water; produce a uniform and homogeneous recycled mixture. The Engineer may vary the application rate of the asphalt stabilizing agent as required by existing pavement conditions.
- (4) Spread the recycled mixture to the grade, elevations, and slopes specified on the plans; avoiding tearing or scarring of the recycled pavement surface.
- (5) Ensure proper material transfer, handling, and spreading to prevent particle segregation.
- (6) Contractor shall maintain the existing centerline when milling and placing CIR pavement.
- (7) Longitudinal joints between successive CIR operations shall be overlapped a minimum of 3 inches. Transverse joints between successive CIR operations shall be overlapped a minimum of 2 feet.

C.4 Compaction

C.4.1 Compaction Requirements

- (1) On the first day of production, construct a control strip to identify the target wet density for the CIR layer. The control strip construction and density testing will occur under the direct observation and/or assistance of the Engineer.
- (2) Unless the Engineer approves otherwise, construct control strips to a minimum dimension of 500 feet long and one full lane width.
- (3) Completed control strips may remain in-place to be incorporated into the final roadway cross-section.
- (4) Construct additional control strips, at a minimum, when: There is a significant change in mix proportions, weather conditions, or other controlling factors, the Engineer may require construction of test strips to check target density.
- (5) Construct control strips using equipment and methods representative of the operations to be used for constructing the CIR layer.

- (6) After compacting the control strip with a minimum of 2 passes, mark and take density measurements at 3 random locations, at least 1 ½ feet from the edge of the CIR layer. Subsequent density measurements will be taken at the same 3 locations.
- (7) After each subsequent pass of compaction equipment over the entirety of the control strip, take density measurements at the 3 marked locations. Continue compacting and testing until the increase in density measurements is less than 2.0 lb/ft3, or the density measurements begin to decrease.
- (8) Upon completion of control strip compaction, take 10 randomly located density measurements within the limits of the control strip, at least 1 ½ feet from the edge of the base. The final measurements recorded at the 3 locations under article paragraph (6) of this section may be included as 3 of the 10 measurements. Average the 10 measurements to obtain the control strip target density.

C.4.2 Compaction Requirements

- (1) Compact the CIR layer to a required density of 93% of the target density.
- (2) Perform initial rolling with a pneumatic tired roller. Perform final rolling using steel wheel rollers, either in static or vibratory mode, to eliminate pneumatic tire marks.

C.5 Surface Requirements

- (I) Test the pavement surface at regular intervals, and engineer selected locations, using a 10-foot straightedge or other engineer specified device.
- (2) The engineer may direct the repair of surface deviations greater than 1/4 inch between two surface contact points. High points shall be corrected by reworking, rerolling, trimming, milling, or grinding. Depressions may be corrected by reworking or have a tack coat applied and be filled with HMA immediately prior to placement of the surface treatment.

C.6 Maintaining the Work

- (1) After compaction is complete, the contractor will determine when the CIR is stable to open to traffic.
- (2) After opening to traffic, and prior to placing a surface treatment, the surface of the recycled pavement shall be maintained in a condition suitable for safe movement of traffic.
- (3) The recycled pavement surface shall be protected and maintained from standing water, deleterious substances, and/or other damage.
- (4) Any damage to the recycled pavement shall be repaired by the contractor prior to placement of the upper layer or acceptance of recycled pavement from the engineer at no additional cost to the department;

C.9 Curing and Surfacing

C.9.1 Curing

- (1) Application of a surface treatment will not be allowed until the moisture content of the CIR layer is not more than 0.3% above the residual moisture content or 2.5, whichever is greater.
- (2) If the moisture content of the CIR layer does not reduce to 2.5%; the surface treatment may be applied after the change in moisture content is less than 0.3% for three consecutive calendar days.
- (3) The Engineer may adjust the drying period depending on field conditions. The CIR shall be retested until the moisture content is at or below the limits stated above.

C.9.2 Tack Coat

(1) Tack coat to be applied by Wood County.

C.9.3 Surfacing

(1) Surfacing materials, equipment, and construction to be performed by Wood County.

D Measurement

- (1) The department will measure the Asphalt Stabilizing Agent incorporated into the work by the ton, acceptably completed; as metered through a calibrated pump, or through delivered ticket quantity.
- (2) The department will measure the Cold-In-Place Pavement Partial Depth bid item as acceptably completed by the square yard (SY).

E Payment

(1) The department will pay for the measured quantities at the contract unit price under the following bid item:

ITEM NUMBER	DESCRIPTION	UNIT
SPV.0180.01	Cold-In-Place Recycling Pavement Partial Depth	SY
SPV.0195.01	Asphalt Stabilizing Agent	TON
SPV.0070.01	Asphalt Stabilizing Agent	GAL

(2) Payment is full compensation for measured quantities as specified above; all material including mixing and milling water; equipment necessary for milling and sizing, mixing, paving, compacting the completed CIR; and for furnishing all labor, tools, and incidentals necessary to mill the existing pavement for recycling, size the milled RAP, inject and mix the RAP with the stabilizing agent, place or pave, compact, and maintain the completed CIR.

- (3) Payment for Asphalt Stabilizing Agent is per ton or gallon depending on the contractor's preference. See B.2 above.
- (4) Repair of yielding areas will be completed by Wood County.
- (5) Removing or blading away of the adjacent shoulder material will be completed by Wood County.
- (6) Surfacing treatments, including tack coat, will be constructed by Wood County.

PROPOSAL FOR COUNTY HIGHWAY D COLD IN-PLACE RECYCLING (PROJ. NO. 2018-72-04)

April 4, 2018

TO: Wood County Highway Infrastructure and Recreation Committee

555 – 17th Avenue North

Wisconsin Rapids, WI 54495-1902

Gentlemen:

We, the undersigned, propose to furnish to the Wood County Highway Commission, 555 – 17th Avenue North, Wisconsin Rapids, WI the following as herein specified by us in accordance with the NOTICE OF BIDS, General

Bidding Procedure and Specifications hereto attached:

ITEM	DESCRIPTION	APPROXIMATE QUANTITY AND UNITS	UNIT BID PRICE	BID AMOUNTY
Item SPV.0180.01	Cold-In-Place Recycling Pavement Partial Depth	40,595 SY		\$
Item SPV.0195.01	Asphalt Stabilizing Agent	133 TON		\$
Item SPV.0070.01	Asphalt Stabilizing Agent	36,540 GAL		\$
			TOTAL BID AMOUNT	\$

Reminder Bidders: Bid either Asphalt Stabilizing Agent by the TON if you plan to use foamed asphalt, or Asphalt Stabilizing Agent by the GAL if you plan to use Standard Asphalt Emulsion. DO NOT BID BOTH.

If bidder has alternatives specify below:		
Increase/Deduction #1	<u> </u>	
Increase/Deduction #2		·
COMPANY NAME OF BIDDER		
REPRESENTATIVE		
TITLE		
ADDRESS		
PHONE NO. / CELL		
E-MAIL		

NOTICE OF QUOTES

The Wood County Highway Infrastructure and Recreation Committee will accept sealed quotes only (no faxed quotes accepted) up until 9:00 A.M. (CST) - (WARNING- Mail delivery is after 10:00 A.M.) on Wednesday, April 4, 2018 at the Highway Commissioner's Office, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495-1966 for the following:

Automated Brine Maker and Blending System

Specifications, Quoting Procedure and Forms may be had by applying at the above office.

The Committee reserves the right to reject any or all quotes or to accept any quote they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:

Douglas J. Passineau, Commissioner

GENERAL QUOTING PROCEDURE

QUOTE OPENING: Wednesday, April 4, 2018, 9:00 AM at the office of the Wood County Highway Commissioner, 555—17th Avenue North, Wisconsin Rapids WI 54495

To comply with the NOTICE OF QUOTES, the following General Quoting Procedure and Specifications are to govern:

All quotes must be in the Office of the County Highway Commissioner, 555-17th Avenue North, Wisconsin Rapids, WI by 9:00 A.M. (CST), <u>Wednesday</u>, <u>April 4, 2018</u>. Quotes must be sealed and properly identified giving the name and address of the quoter. Each quote must be in a separate container or envelope and marked **QUOTE ON AUTOMATED BRINE**MAKER AND BLENDING SYSTEM. All quotes will be publicly opened and read at the specified time by the County Highway Infrastructure and Recreation Committee or its authorized representatives and only TOTAL quotes will be read.

All quotes must be entered and submitted on the specified form of Proposal prepared by the Highway Commission and only quotes submitted on these forms will be considered for award purposes by the Commissioner. The General Quoting Procedure, Specifications and Proposal shall constitute the quote of each quoter and must be attached in the above order. Quoters shall attach such additional information to their proposal, as they deem advisable and necessary for the benefit of the Committee in assembling comparative specifications.

The Committee reserves the right to consider all proposals for a period not to exceed thirty (30) days from the date of opening. The Committee will either award the contract or reject all quotes within that time. Each quoter will be allowed to have a representative appear before the Committee to explain his quote and specifications of the product as quoted. A time limit for each quoter will be established by the Committee at the day of letting. All quotes are to be NET, FOB WISCONSIN RAPIDS, WISCONSIN.

The Wood County Highway Infrastructure and Recreation Committee reserves the right to reject any or all quotes or parts, thereof, and to WAIVE any technicality in any quote submitted and to make such award as they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:

Douglas J. Passineau, Commissioner

Instructions to Suppliers

Automated Brine Maker and Blending System

- Price quoted shall be F.O.B Wisconsin Rapids Wisconsin.
- 2. Only the Quotation Form furnished by the County shall be used in submitting a quotation.
- 3. Warranty on this equipment shall be expressly stated and submitted with the quotation.
- 4. The successful supplier will be required to sign an Agreement to furnish the equipment as specified and quoted. This Agreement shall include the Official Notice, Instructions to Suppliers, Specifications, Quotation Forms, Data Form, and Warranty. Acceptance of a quotation shall not be construed as waiving any provision in any of the contract documents.
- 5. Quotations shall be on new Automated Brine Maker and Blending System.
- 6. Wood County is building a new Brine Building all Equipment shall be installed upon completion of said building all equipment shall be installed and fully operational by October 1, 2018. If delivery date is not reached a \$100 per day penalty may apply.
- 7. Specification instructions
 - a. Descriptive literature and complete manufacturer's specifications for the equipment shall be submitted with the quotation.
 - b. If there is a variance or discrepancy between the manufacture's listed specifications and information submitted by the supplier, such variance or discrepancy shall be explained by a certified statement directly from the manufacturer.
 - In the quotation as submitted, the manufactures listed specifications and/or certified statements shall control where there is a variance or discrepancy.
- 8. Do not include state or federal taxes in this quotation.
- 9. Notes or exceptions may be listed in the place provided on the Quotation Form.
- 10. All sections of the Specifications must be checked with YES or NO in regard to meeting the requirements of the specifications. Failure to meet this requirement will render the quotation non-responsive.
- 11. Data Form furnished by Wood County shall be filled out completely and submitted with the quotation.

Specifications

Automatic Salt Brine Production System and Blending System

		Yes	No
1.	Minimum production rate 5000 gallons per hour		
2.	Minimum Three Product in-line chemical blending	<u></u> -	·
3.	Three-Phase Unit		
4.	Storage Tank recirculation		······································
5.	Color Touch Screen Control System		
6.	Pre-wired on/off control, ready for use by simply supplying power		
7.	All components are of non-corrosive material		
8.	Storage overflow protection		
9.	Fully automated brine maker	 -	
10.	Stainless Steel Construction		
11.	Minimum Brine Pump Output @ 30' Head of 165 GPM	Market and a state of the state	· · · · · · · · · · · · · · · · · · ·
12.	Minimum Salt Hopper Capacity of 5 CY		
13.	Up-Flow Design		

QUOTATION FORM Automated Brine Maker and Blending System

Having examined all of the documents comprising this invitation to quote on the equipment specified, the undersigned proposes to furnish to the Wood County Highway Department, in accordance with all of the above documents, the following equipment at the following terms.

Automated Brine Maker	\$
Blending System	\$
Installation of Equipment	\$
Total Unit Cost Net F. O. B Wisconsin Rapids, Wisconsin	n\$
Notes or exceptions to quotation:	•
	Company
Note: All Blanks must be filled in. If "NONE" so state.	<u> </u>
	Address
	City, State, and Zip
	(Authorized Signature – President, Owner, CEO)
	Printed Name, Title
	Telephone Number
	Date

Current Projects Update

By Douglas Passineau, Highway Commissioner

April 5, 2018 HIRC Meeting

Projects and Maintenance

- 1. Repairing Potholes State/County Roads
- 2. Fill Frost Dips with Gravel State/County Roads
- 3. Mastic Patching State/County Roads
- 4. Snow Fence Removal State/County Roads
- 5. Snow and Ice Control State/County/Municipal Roads
- 6. Brushing State/County Roads
- 7. Rubber Crack Sealing County Roads
- 8. Repairing or Grading Gravel Shoulders County Roads
- 9. Open Frozen Culverts
- 10. Diggers Hotline Training
- 11. Smoke School
- 12. Maintain and Clean Facility Grounds

Committee Report

County of Wood

Report of claims for: Highway Department

For the period of: February, 2018

For the range of vouchers: 16180146 - 16180232

Vouditer	Vendor Name	Nature of Claim	Doc Daite	Amount	Paid
16180146	ABR EMPLOYMENT SERVICES	Temporary Employee	02/01/2018	\$2,640.20	P
16180147	ADVANCE JANITORIAL SERVICE & SUPPLY	Carpet/Floor & Cleaning Servic	02/25/2018	\$541.95	Р
16180148	AT&T-ATLANTA	Telephone (Marshfield)	02/13/2018	\$41.77	Р
16180149	COMPASS MINERALS	Salt for Snow & Ice Control	02/13/2018	\$46,063.44	Р
16180150	TOWN OF GRAND RAPIDS	Bridge Aid Refund	02/13/2018	\$12,413.33	Р
16180151	MEAD & HUNT	CTH E Bridge Engineering	02/14/2018	\$14,169.77	Р
16180152	ROCK OIL REFINING INC	Waste Oil	02/07/2018	\$74.00	. Р
16180153	RR DONNELLEY	Purchase Orders	01/31/2018	\$800.36	Р
16180154	TOWN OF SENECA	Bridge Aid Refund	02/27/2018	\$4,591.61	Р
16180155	SOLARUS	Telephone - WR & Hot Mix	03/01/2018	\$250.70	Р
16180156	STAINLESS & REPAIR INC	Water- Hot Mix(Rental on Stmt)	02/08/2018	\$40,713.00	Р
16180157	WATER WORKS & LIGHTING COMM	Utilities - Hot Mix Plant	02/13/2018	\$97.75	₽
16180158	TOWN OF WOOD	Bridge Aid Refund	02/27/2018	\$4,059.26	Р
16180159	ABR EMPLOYMENT SERVICES	Temporary Employee Nancy	02/22/2018	\$689.92	Р
16180160	ACE HARDWARE	Parts and Small Tools	02/07/2018	\$102.92	Р
16180161	ADVANCE AUTO PARTS	Parts, Lube, Batteries	02/01/2018	\$1,914.20	Р
16180162	ALBUS CONVEYORS INC	Salt Spread Chn.	02/02/2018	\$1,070.00	Р
16180163	ALLIANT ENERGY/ WP&L	Pittsville / Pittsville Garage	03/01/2018	\$136.63	Р
16180164	AL'S AUTO GLASS	Parts/Repairs Dump Truck	02/08/2018	\$380.00	Р
16180165	APPLIED INDUSTRIAL TECHNOLOGY	Parts	02/09/2018	\$164.72	Р
16180166	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	Parts	02/01/2018	\$1,820.28	P
16180167	AT&T-ATLANTA	Telephone (Marshfield)	02/21/2018	\$41.77	₽
16180168	AT&T MOBILITY II LLC	Wireless (Engineer)	02/16/2018	\$92.32	Р
16180169	BADGER LABORATORIES & ENGIN	2017 Air Emmission Inventory	02/27/2018	\$750.00	Р
16180170	BANKCARD SERVICES	Credit Card Invoice	02/20/2018	\$995.85	Р
16180171	BATTERIES PLUS BULBS	Parts	02/02/2018	\$68.04	P
16180172	BROOKS TRACTOR COMPANY	Oil Cooler	02/09/2018	\$2,555.62	P
16180173	COMPASS MINERALS	Salt for Snow/Ice Control	02/26/2018	\$34,100.79	Р
16180174	CUMMINS NPOWER LLC	Parts	02/01/2018	\$350.19	Р
16180175	DEPARTMENT OF NATURAL RESOURCES	Boat Registration Renewal	02/01/2018	\$22.00	Р
16180176	DOORWORKS INC	Repair	02/02/2018	\$155.00	P
16180177	FASTENAL COMPANY	Parts	02/02/2018	\$456.25	Р
16180178	FERGUSON ENTERPRISES INC	Poly Insul Foam	02/16/2018	\$12.72	Р
16180179	FRONTIER	Telephone - Marshfield	02/28/2018	\$118.94	Р

підпіway L	pepartment - February, 2018			16180146 - 16180	1232
Voudiar	Vendor Name	Nature of Claim	Doc Patra	Amount 1	Paid
16180180	JENSEN EQUIPMENT COMPANY	Pump	02/13/2018	\$302.02	P
16180181	JX ENTERPRISES INC	Parts	02/02/2018	\$709 . 94	Р
16180182	K & S FUEL INJECTION INC	Parts / Labor	02/22/2018	\$95.28	Р
16180183	KOLO TRUCKING AND EXCAVATING INC	Sand	02/25/2018	\$2,557.22	Р
16180184	LUBE TECH & PARTNERS LLC	Oil, Antifreeze, Parts, Bluedef	02/07/2018	\$4,998.47	Р
16180185	MARSHFIELD UTILITIES	Electric/Water/Sewer	02/28/2018	\$443 . 34	Р
16180186	MAXAM EQUIPMENT INC	Bearings, Ceramic Cone Liner	02/02/2018	\$8,381.38	P
16180187	MENARDS-MARSHFIELD	Parts	02/15/2018	\$17.20	Р
16180188	MID-STATE TRUCK SERVICE INC	Parts	02/02/2018	\$2,050.59	Р
16180189	MID-STATES EQUIPMENT & SUPPLY	4976 Marathon Mastic Mixer	02/28/2018	\$67,614.24	Р
16180190	MID-STATES EQUIPMENT & SUPPLY	Parts	02/27/2018	\$613.79	Р
16180191	MILLER-BRADFORD & RISBERG INC	Loader 621B, Parts	02/12/2018	\$2,733.18	Р
16180192	MISSISSIPPI WELDERS SUPPLY CO INC	Parts	02/05/2018	\$1,193.09	P
16180193	MONROE TRUCK EQUIPMENT	Parts	02/06/2018	\$687.66	Р
16180194	NAPA AUTO PARTS - MARSHFIELD	Parts	02/21/2018	\$185.31	Р
16180195	NAPA AUTO PARTS NEKOOSA	Parts, Oil	02/07/2018	\$150.51	Р
16180196	NAPA CENT WI AUTO PARTS Wis.Rapids	Parts	02/05/2018	\$220.35	Р
16180197	NORTH CENTRAL UTILITY OF WI	Parts	02/06/2018	\$218.89	Р
16180198	SUPERIOR CHEMICAL CORPORATION	Parts	02/22/2018	\$275.64	Р
16180199	POMP'S TIRE SERVICE INC - GREEN BAY	Tires	02/13/2018	\$18.77	P
16180200	PRECISE MRM LLC	FlatPlanUSA/GPRSNaf&Software	02/28/2018	\$648.00	Р
16180201	PROVISION PARTNERS	Diesel Fuel & Gasoline	02/28/2018	\$20,143.67	Р
16180202	RAPIDS FORD LINCOLN MERCURY	Parts, Labor	02/02/2018	\$2,269.79	Þ
16180203	RAPIDS RENTAL & SUPPLY	Parts	02/01/2018	\$175.56	Р
16180204	RENT-A-FLASH INC	Signs	02/02/2018	\$3,499.75	Р
16180205	RON'S REFRIGERATION & AC INC	Repair	02/21/2018	\$178.00	P
16180206	RUBBER INC	Rubber Wheel Chock	02/09/2018	\$108.80	P
16180207	SCAFFIDI TRUCK CENTER	Parts	02/07/2018	\$977.23	Р
16180208	SCHILLING SUPPLY COMPANY	Parts	02/06/2018	\$467.11	Р
16180209	STAINLESS & REPAIR INC	Water for Hot Mix-Rental on St	02/12/2018	\$4,120.12	Р
16180210	TDS TELECOM	Telephone	02/28/2018	\$142.78	Р
16180211	TEAM MATTHEWS	Parts	02/20/2018	\$101.12	Р
16180212	TRACTOR SUPPLY CREDIT PLAN	Parts	02/14/2018	\$224.99	₽
16180213	TRUCK COUNTRY OF WISCONSIN	Parts	02/02/2018	\$447.92	P
16180214	V & H INC	Parts	02/23/2018	\$5,665.22	Р
16180215	VAN ERT ELECTRIC COMPANY INC	Parts	02/14/2018	\$14,326.99	P
16180216	WATER WORKS & LIGHTING COMM	Utilities-WR & Hot Mix Plant	02/28/2018	\$3,473.78	Р
16180217	WE ENERGIES	Natural Gas-HM/WR/MFD/Pittsv	02/27/2018	\$2,575.00	P
16180218	WISCONSIN METALS	Blacksmith Steel	02/23/2018	\$936.19	₽
16180219	WDATCP	Scale License Renewal	02/28/2018	\$460.00	P
16180220	WI DEPT OF TRANSPORTATION - BFS	CTH U Project Costs	02/21/2018	\$4,306.44	Р
16180221	WISCONSIN VALLEY BUILDING PRODUCTS	Parts	02/08/2018	\$424.70	Р
16180222	NIEMAN'S SERVICE INC	Tow	01/31/2018	\$400.00	Р
16180223	ADVANCED DISPOSAL		02/28/2018	\$1,096.58	Р

Committee Report - County of Wood

Highway Department - February, 2018

16180146 - 16180232

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Pairi
16180224	ADVANCED DISPOSAL	Garbage Disposal	02/28/2018	\$100.75	P
16180225	BROOKS TRACTOR COMPANY	Parts	02/27/2018	\$1,671,67	Р
16180226	G & K SERVICES	Cleaning Rugs & Uniforms	02/28/2018	\$602.94	r P
16180227	HOME DEPOT CREDIT SERV (Highway)	Parts	03/05/2018	\$14.97	p p
16180228	MARQUETTE COUNTY HIGHWAY DEPT	Load Timbers	02/28/2018	\$1,317,59	Р
16180229	MIDSTATES EQUIPMENT & SUPPLY COMPANY	Mastic	02/28/2018	\$24,884.80	P
16180230	STERLING WATER INC	Water for Hot Mix	02/28/2018	\$9.00	Р
16180231	WE ENERGIES	Natural Gas-HM/WR/Mfld/Pitt	02/28/2018	\$1,899.31	P
16180232	WISCÓNSIN MEDIA	Legal Notices	02/28/2018	\$27.40	Р
		Grand	Total:	\$363,620.34	

<u>Signatures</u>

Committee Chair:	
Committee Member:	Committee Member:

County of Wood DETAILED INCOME STATEMENT W/SUBTOTALS Highway Departmentwide Saturday, March 31, 2018

	2018					
		Actual		Varianco	Variance %	
	DEVENUES .	Actual	Budget	Variance	Variance %	
	REVENUES					
40504	Intergovernmental Revenues					
43531	State Aid-Transportation	\$524,147.98	\$1,823,120.00	(\$1,298,972.02)	(71.25%)	
	Total Intergovernmental	524,147.98	1,823,120.00	(1,298,972.02)	(71.25%)	
	Licenses and Permits					
44101	Utility Permits	275.00	1,050.00	(775.00)	(73.81%)	
44102	Driveway Permits	40.00	860.00	(820.00)	(95.35%)	
44260	Moving Permits	50.00	1,025.00	(975.00)	(95.12%)	
	Total Licenses and Permits	365.00	2,935.00	(2,570.00)	(87.56%)	
	Intergovernmental Charges for Services					
47230	State Charges	157,995.41	1,403,610.00	(1,245,614.59)	(88.74%)	
47231	State Charges-Highway	18,760.56	250,030.00	(231,269.44)	(92.50%)	
47232	State Charges-Machinery	576,498.23	2,177,319.00	(1,600,820.77)	(73.52%)	
47300	Local Gov Chgs	64,059.03	561,660.00	(497,600.97)	(88.59%)	
47330	Local Gov Chas Pands	171,983.88	1,207,485.00	(1,035,501.12)	(85.76%)	
47332 47333	Local Gov Chas Bridges		403,360.00	(403,360.00)	(100.00%)	
41333	Local Gov Chgs-Bridges		27,440.00	(27,440.00)	(100.00%)	
	Total Charges to Other Governments	989,297.11	6,030,904.00	(5,041,606.89)	(83.60%)	
	Interdepartmental Charges for Services					
47430	Dept Charges-Bldg Rent	6,157.58	34,745.00	(28,587.42)	(82.28%)	
47470	Dept Charges-Highway	12,704.33	1,938,500.00	(1,925,795.67)	(99.34%)	
	Total Interdepartmental Charges	18,861.91	1,973,245.00	(1,954,383.09)	(99.04%)	
	Total Intergovernmental Charges for Services	1,008,159.02	8,004,149.00	(6,995,989.98)	(87.40%)	
	Miscellaneous			-	 	
48340	Gain/Loss-Sale of Salvage and Waste	48.10	6,700.00	(6,651.90)	(99.28%)	
	Total Miscellaneous	48.10	6,700.00	(6,651.90)	(99.28%)	
	TOTAL REVENUES					
	TOTAL REVENUES	1,532,720.10	9,836,904.00	(8,304,183.90)	(84.42%)	
						
	EXPENDITURES					
	Public Works-Highway					
53110	Hwy-Administration	70,997.61	288,760.00	047 700 00	75 440/	
		10,000.01	200,700.00	217.762.39	75. 4 1%	
53120				217,762.39 192.815.42	75.41% 78.70%	
53120 53191	Hwy-Engineer	52,188.58	245,004.00	192,815.42	78.70%	
53191	Hwy-Engineer Hwy-Other Administration	52,188.58 69,152.47		192,815.42 265,959.53	78.70% 79.36%	
53191 53210	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits	52,188.58 69,152.47 (856,502.16)	245,004.00 335,112.00	192,815.42 265,959.53 856,502.16	78.70% 79.36% 0.00%	
53191 53210 53220	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools	52,188.58 69,152.47 (856,502.16) 376.74	245,004.00 335,112.00 13,236.00	192,815.42 265,959.53 856,502.16 12,859.26	78.70% 79.36% 0.00% 97.15%	
53191 53210 53220 53230	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22	245,004.00 335,112.00 13,236.00 280,244.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78	78.70% 79.36% 0.00% 97.15% 78.65%	
53191 53210 53220 53230 53232	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01	78.70% 79.36% 0.00% 97.15% 78.65% 88.25%	
53191 53210 53220 53230 53232 53240	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14%	
53191 53210 53220 53230 53232 53240 53260	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02%	
53191 53210 53220 53230 53232 53240 53260 53262	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00%	
53191 53210 53220 53230 53232 53240 53260 53262 53266	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99%	
53191 53210 53220 53230 53232 53240 53260 53262 53266 53270	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99% 77.60%	
53191 53210 53220 53230 53232 53240 53260 53262 53266 53270 53281	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00)	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99% 77.60% 0.00%	
53191 53210 53220 53230 53232 53240 53260 53262 53266 53270 53281 53310	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54 63,830.00	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00) 3,300.00	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99% 77.60% 0.00%	
53191 53210 53220 53230 53232 53240 53260 53262 53266 53270 53281 53310 53311	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54 63,830.00	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00)	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99% 77.60% 0.00%	
53191 53210 53220 53230 53232 53240 53260 53262 53266 53270 53281 53310 53311 53312	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54 63,830.00 338,768.22 491,086.25	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00) 3,300.00	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99% 77.60% 0.00%	
53191 53210 53220 53230 53232 53240 53260 53262 53266 53270 53281 53310 53311 53312 53313	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54 63,830.00	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00 3,300.00 1,655,124.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00) 3,300.00 1,316,355.78	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99% 77.60% 0.00% 100.00% 79.53%	
53191 53210 53220 53230 53232 53240 53260 53262 53266 53270 53281 53310 53311 53312 53313	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54 63,830.00 338,768.22 491,086.25	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00 3,300.00 1,655,124.00 912,441.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00) 3,300.00 1,316,355.78 421,354.75 94,669.71	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99% 77.60% 0.00% 100.00% 79.53% 46.18% 92.72%	
53191 53210 53220 53230 53232 53240 53260 53262 53266 53270 53281 53310 53311 53312 53313 53314 53320	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials Hwy-Maint STHS	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54 63,830.00 338,768.22 491,086.25 7,434.29	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00 3,300.00 1,655,124.00 912,441.00 102,104.00 900.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00) 3,300.00 1,316,355.78 421,354.75 94,669.71 (335.00)	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99% 77.60% 0.00% 100.00% 79.53% 46.18% 92.72% (37.22%)	
53191 53210 53220 53230 53232 53240 53260 53262 53266 53270 53281 53310 53311 53312 53313	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials Hwy-Maint STHS	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54 63,830.00 338,768.22 491,086.25 7,434.29 1,235.00	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00 3,300.00 1,655,124.00 912,441.00 102,104.00 900.00 1,364,109.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00) 3,300.00 1,316,355.78 421,354.75 94,669.71 (335.00) 936,798.47	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99% 77.60% 0.00% 100.00% 79.53% 46.18% 92.72% (37.22%) 68.67%	
53191 53210 53220 53230 53232 53240 53260 53262 53266 53270 53281 53310 53311 53312 53313 53314 53320	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54 63,830.00 338,768.22 491,086.25 7,434.29 1,235.00 427,310.53	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00 3,300.00 1,655,124.00 912,441.00 102,104.00 900.00 1,364,109.00 52,600.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00) 3,300.00 1,316,355.78 421,354.75 94,669.71 (335.00) 936,798.47 52,600.00	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99% 77.60% 0.00% 100.00% 79.53% 46.18% 92.72% (37.22%) 68.67% 100.00%	
53191 53210 53220 53230 53232 53240 53262 53266 53270 53281 53310 53311 53312 53313 53314 53320 53323	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Maint STHS Hwy-Maint STHS PBM Hwy-Local Roads	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54 63,830.00 338,768.22 491,086.25 7,434.29 1,235.00	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00 3,300.00 1,655,124.00 912,441.00 102,104.00 900.00 1,364,109.00 52,600.00 1,187,637.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00) 3,300.00 1,316,355.78 421,354.75 94,669.71 (335.00) 936,798.47 52,600.00 1,014,467.83	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99% 77.60% 0.00% 100.00% 79.53% 46.18% 92.72% (37.22%) 68.67% 100.00% 85.42%	
53191 53210 53220 53230 53232 53240 53262 53266 53270 53281 53310 53311 53312 53313 53314 53320 53323 53330 53340	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Maint STHS Hwy-Maint STHS PBM Hwy-Local Roads Hwy-County-Aid Road Construction	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54 63,830.00 338,768.22 491,086.25 7,434.29 1,235.00 427,310.53	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00 3,300.00 1,655,124.00 912,441.00 102,104.00 900.00 1,364,109.00 52,600.00 1,187,637.00 444,834.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00) 3,300.00 1,316,355.78 421,354.75 94,669.71 (335.00) 936,798.47 52,600.00 1,014,467.83 444,834.00	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99% 77.60% 0.00% 100.00% 79.53% 46.18% 92.72% (37.22%) 68.67% 100.00% 85.42% 100.00%	
53191 53210 53220 53230 53232 53240 53262 53266 53270 53281 53310 53311 53312 53313 53314 53320 53323 53330 53340 53341	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Maint STHS Hwy-Maint STHS PBM Hwy-Local Roads Hwy-County-Aid Road Construction	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54 63,830.00 338,768.22 491,086.25 7,434.29 1,235.00 427,310.53	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00 3,300.00 1,655,124.00 912,441.00 102,104.00 900.00 1,364,109.00 52,600.00 1,187,637.00 444,834.00 200,269.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00) 3,300.00 1,316,355.78 421,354.75 94,669.71 (335.00) 936,798.47 52,600.00 1,014,467.83 444,834.00 200,269.00	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99% 77.60% 0.00% 100.00% 79.53% 46.18% 92.72% (37.22%) 68.67% 100.00% 85.42% 100.00%	
53191 53210 53220 53230 53232 53240 53262 53266 53270 53281 53310 53311 53312 53313 53314 53320 53323 53330 53340	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Maint STHS Hwy-Maint STHS PBM Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54 63,830.00 338,768.22 491,086.25 7,434.29 1,235.00 427,310.53 173,169.17	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00 3,300.00 1,655,124.00 912,441.00 102,104.00 900.00 1,364,109.00 52,600.00 1,187,637.00 444,834.00 200,269.00 552,901.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00) 3,300.00 1,316,355.78 421,354.75 94,669.71 (335.00) 936,798.47 52,600.00 1,014,467.83 444,834.00 200,269.00 477,549.48	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99% 77.60% 0.00% 100.00% 79.53% 46.18% 92.72% (37.22%) 68.67% 100.00% 85.42% 100.00% 100.00% 86.37%	
53191 53210 53220 53230 53232 53240 53262 53266 53270 53281 53310 53311 53312 53313 53314 53320 53323 53330 53340 53341	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Maint STHS Hwy-Maint STHS PBM Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-State & Local Other Services Total Public Works-Highway	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54 63,830.00 338,768.22 491,086.25 7,434.29 1,235.00 427,310.53	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00 3,300.00 1,655,124.00 912,441.00 102,104.00 900.00 1,364,109.00 52,600.00 1,187,637.00 444,834.00 200,269.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00) 3,300.00 1,316,355.78 421,354.75 94,669.71 (335.00) 936,798.47 52,600.00 1,014,467.83 444,834.00 200,269.00	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99% 77.60% 0.00% 100.00% 79.53% 46.18% 92.72% (37.22%) 68.67% 100.00% 85.42% 100.00%	
53191 53210 53220 53230 53232 53240 53260 53266 53270 53281 53311 53312 53313 53314 53320 53323 53330 53340 53341 53490	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Maint STHS Hwy-Maint STHS PBM Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction Hwy-State & Local Other Services Total Public Works-Highway Capital Outlay	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54 63,830.00 338,768.22 491,086.25 7,434.29 1,235.00 427,310.53 173,169.17 75,351.52 1,285,091.09	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00 3,300.00 1,655,124.00 912,441.00 102,104.00 900.00 1,364,109.00 52,600.00 1,187,637.00 444,834.00 200,269.00 552,901.00 11,210,144.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00) 3,300.00 1,316,355.78 421,354.75 94,669.71 (335.00) 936,798.47 52,600.00 1,014,467.83 444,834.00 200,269.00 477,549.48 9,925,052.91	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 77.60% 0.00% 100.00% 79.53% 46.18% 92.72% (37.22%) 68.67% 100.00% 85.42% 100.00% 100.00% 86.37% 88.54%	
53191 53210 53220 53230 53232 53240 53262 53266 53270 53281 53310 53311 53312 53313 53314 53320 53323 53330 53340 53341	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maint CTHS Patrol Sectn Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Maint STHS Hwy-Maint STHS PBM Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-State & Local Other Services Total Public Works-Highway Capital Outlay Highway Capital Projects	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54 63,830.00 338,768.22 491,086.25 7,434.29 1,235.00 427,310.53 173,169.17 75,351.52 1,285,091.09	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00 3,300.00 1,655,124.00 912,441.00 102,104.00 900.00 1,364,109.00 52,600.00 1,187,637.00 444,834.00 200,269.00 552,901.00 11,210,144.00 2,499,999.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00) 3,300.00 1,316,355.78 421,354.75 94,669.71 (335.00) 936,798.47 52,600.00 1,014,467.83 444,834.00 200,269.00 477,549.48 9,925,052.91	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 99.99% 77.60% 0.00% 100.00% 79.53% 46.18% 92.72% (37.22%) 68.67% 100.00% 85.42% 100.00% 100.00% 85.42% 100.00% 86.37% 88.54%	
53191 53210 53220 53230 53232 53240 53260 53266 53270 53281 53311 53312 53313 53314 53320 53323 53330 53340 53341 53490	Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Maint STHS Hwy-Maint STHS PBM Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction Hwy-State & Local Other Services Total Public Works-Highway Capital Outlay	52,188.58 69,152.47 (856,502.16) 376.74 59,844.22 1,421.99 254,679.78 17,889.71 90.63 36,766.54 63,830.00 338,768.22 491,086.25 7,434.29 1,235.00 427,310.53 173,169.17 75,351.52 1,285,091.09	245,004.00 335,112.00 13,236.00 280,244.00 12,100.00 1,713,616.00 224,207.00 111,922.00 1,345,590.00 164,134.00 3,300.00 1,655,124.00 912,441.00 102,104.00 900.00 1,364,109.00 52,600.00 1,187,637.00 444,834.00 200,269.00 552,901.00 11,210,144.00	192,815.42 265,959.53 856,502.16 12,859.26 220,399.78 10,678.01 1,458,936.22 206,317.29 111,922.00 1,345,499.37 127,367.46 (63,830.00) 3,300.00 1,316,355.78 421,354.75 94,669.71 (335.00) 936,798.47 52,600.00 1,014,467.83 444,834.00 200,269.00 477,549.48 9,925,052.91	78.70% 79.36% 0.00% 97.15% 78.65% 88.25% 85.14% 92.02% 100.00% 77.60% 0.00% 100.00% 79.53% 46.18% 92.72% (37.22%) 68.67% 100.00% 85.42% 100.00% 100.00% 86.37% 88.54%	

County of Wood DETAILED INCOME STATEMENT W/SUBTOTALS Highway Departmentwide Saturday, March 31, 2018 2018

	Actual	Budget	Variance	Variance %
TOTAL EXPENDITURES	1,429,943.86	13,710,143.00	12,280,199.14	89.57%
NET INCOME (LOSS) *	102,776.24	(3,873,239.00)	3,976,015.24	(102.65%)