

**Health and Human Services Committee Agenda**  
**Thursday, October 26, 2017, 5:00 pm**  
**Edgewater Haven – Conference Room 110, Administration Building**  
**1351 Wisconsin River Drive, Port Edwards**

- 1) Call to order
  - 2) Declaration of quorum
  - 3) Public comments
  - 4) **Consent Agenda:**
    - a) Meeting minutes:  
Health and Human Services Committee ... September 28, 2017
    - b) Narratives:  
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services  
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
    - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**
- 5) Discussion and consideration of item(s) removed from consent agenda
  - 6) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center  
Quarterly Reports: Veterans Service, Health Department
  - 7) Update from Ad Hoc Committee (out-of-home placement research)
  - 8) Update from Chair on Medical Advisor vacancy
  - 9) Human Services educational reimbursement request
  - 10) Edgewater Haven discussion of contracted services
  - 11) Edgewater Haven marketing proposal
  - 12) Edgewater Haven discussion of CIP
  - 13) Human Services resolution to approve FTE with Income Maintenance Fraud Funding
  - 14) Human Services request to solicit donations for Foster Care Winter and Spring events
  - 15) Health Department branding update
  - 16) Health Department presentation on Public Health Legal Authority
  - 17) Legislative issue updates
  - 18) Future agenda items
  - 19) Next meeting(s):
    - November 16, 2017; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
- NOTE: meeting moved to 3<sup>rd</sup> Thursday due to Thanksgiving holiday**
- 20) Committee may go into closed session pursuant to 19.85(1)(c) Wis. Stats. to discuss annual evaluations of Health Department Director, Human Services Director, and Veterans Service Officer
  - 21) Return to open session
  - 22) Adjourn

## HEALTH AND HUMAN SERVICES COMMITTEE

**DATE:** September 28, 2017

**PLACE:** Wood County Annex & Health Center Classroom – Marshfield

**PRESENT:** Donna Rozar, Adam Fischer, Dennis Polach, Jessica Vicente, Marion Hokamp, Brad Kremer (arrived at 5:07,) Lori Slattery-Smith, R.N. (arrived at 5:10)

**EXCUSED:** Tom Buttke

**ALSO PRESENT (for all or part of the meeting):** Brandon Vruwink, Lee Ackerman, Kathy Zellner, Jo Timmerman, Steven Budnik (Human Services Department); Sue Kunferman (Health Department); Rock Larson (Veteran Services); Warren Kraft (Human Resources); John Nystrom (Marshfield YMCA); Rich Gartner (Big Tuna Financial)

**1) Call to Order**

Meeting called to order at 5:00 p.m. by Chair Rozar.

**2) Quorum**

The Chair declared a quorum present.

**3) Public Comments**

Chair Rozar remembered Dr. Koszczuk and passed around the bulletin from his funeral service. Committee members signed a card to be sent to his family.

**4) Discussion and possible recommendation of Medical Advisor appointment to the committee**

Medical Advisor position is being advertised as required. Chair Rozar and others are also doing outreach to find interested individuals. The Medical Advisor must be a Wood County resident.

**5) Consent Agenda**

Motion (Fischer/Polach) to approve the consent agenda. All ayes. Motion carried.

**6) Discussion and consideration of items removed from consent agenda**

N/A

**7) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center**

Financial statements were reviewed with specific questions answered by appropriate department staff.

**8) Appointment of the Ad Hoc Committee**

Chair Rozar distributed a document listing the membership and charge of the Ad Hoc Committee to research evidence-based, best practices for serving Wood County residents under the age of 18 who require out-of-home placement (on file). There was discussion regarding the timeframe of the Ad Hoc Committee as well as Committee membership in light of the motion made last month forming the Committee. There was consensus that appointed staff would not be voting members of the Ad Hoc Committee and the timeframe could be extended beyond June 2018 if necessary.

**9) Request from YMCA regarding street access off Chestnut Avenue in Marshfield**

Chair Rozar reviewed previous discussions regarding this issue. John Nystrom provided three options to the Committee: 1) provide a perpetual easement to the YMCA to construct a driveway from Chestnut Ave to the YMCA, 2) subdivide a small portion of property and sell or donate it for the driveway, or 3) subdivide a larger portion of property and sell it to the YMCA for possible future growth. Motion (Fischer/Rozar) to refer to Executive Committee to seek County Board approval to begin negotiations for an easement. 6 ayes, 1 no (Polach explained he is unsure what the future holds and perhaps this action could cause future problems). Motion carried.

**10) Report of shopping in Wood County for supplies at the Wood County Annex and Health Center**

Chair Rozar updated the Committee on discussions. Due diligence has been done to assure supplies are purchased in Wood County whenever feasible and cost-effective to do so.

**11) Edgewater Haven discussion of contracted services**

Kathy Zellner briefed the Committee on a laundry bid from one company that would save about \$90,000 annually. Brandon Vruwink stated Jordon Bruce is working to negotiate the possibility of better pricing for a joint agreement with the company for both Norwood and Edgewater. Motion (Kremer/Fischer) to table for one month due to lack of a second bid. All ayes. Motion carried.

**12) Edgewater Haven marketing proposal**

This is in regards to a new name for Edgewater Haven. Staff voted to recommend Edgewater Haven Nursing and Rehabilitation Center. Discussion ensued. Motion (Slattery-Smith/Vicente) to table this item until next month so the Edgewater Haven Administrator can be present for the discussion. All ayes. Motion carried.

**13) Edgewater Haven discussion of call-in time**

Call-in time is \$5,625 for the first 8 months of 2017. The Committee discussed concerns with eliminating call-in pay. There is no recommended policy change at this time.

**14) Human Services discussion of additional Income Maintenance Fraud Funding**

Brandon Vruwink discussed additional funding in state biennial budget for fraud detection. This could fund an additional FTE in this program to process recoupment of funds. Motion (Hokamp/Slattery-Smith) directing Brandon Vruwink to bring a resolution to the meeting next month to add one FTE, fully funded with grant dollars to work with Income Maintenance Fraud. All ayes. Motion carried.

**15) Invitation for Committee members to attend Wisconsin County Human Services Association (WCHSA) Fall Conference, November 30 and December 1, 2017 in Stevens Point**

Committee members were notified of this Conference opportunity. Motion (Fischer/Vicente) to authorize attendance of Committee members to the WCHSA Fall Conference in Stevens Point. All ayes. Motion carried. Individuals interested in attending should let Brandon Vruwink know by early November.

**16) Legislative Issue Updates**

Department heads provided updates regarding issues pertaining to their departments.

**17) Items for Future Agenda**

The Chair noted items for future agendas.

**18) Next Meeting(s)**

- October 26, 2017, 5:00 pm, Edgewater Haven Conf Room 110/Admin Building - Port Edwards

**19) Closed Session**

Motion (Hokamp/Slattery-Smith) to convene into closed session pursuant to Wis. Stat. 19.85(1)(c) and 19.85(1)(f) to discuss performance evaluation data of an employee for whom the committee exercises responsibility, as well as disciplinary data that could have a substantial adverse effect upon the reputation of the subject of the discipline if discussed in public. Rozar: Aye, Fischer: Aye, Kremer: Aye, Hokamp: Aye, Polach: Aye, Slattery-Smith: Aye, Vicente: Aye. Motion carried. The Committee went into closed session at 6:35 p.m.

**20) Open Session**

Motion (Fischer/HoKamp) to return to open session at 7:12 p.m. All ayes. Motion carried.

**21) Adjourn**

Chair Rozar declared the meeting adjourned at 7:13 p.m.

Minutes taken by Sue Kunferman and reviewed by Marion Hokamp, Secretary.

Minutes subject to Committee approval

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Marion Hokamp, Secretary  
Health and Human Services Committee

**CVSO Report to the Wood County Health and Human Services Committee**

**Meeting Date:** October 26, 2017

Caseload activity for September - 37 new veterans served. During the month of September we completed 303 federal forms:

- 23 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 3 Notice of Disagreement (appeal)
- 19 new claims for disability compensation
- 1 new claim for pension
- 1 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 2 new applications for VA Healthcare
- 29 Appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 14 Burial and marker applications

**Activities:**

1. Completed as of October 19, 2017:
  - a. September 18-22 – CVSO Association of Wisconsin fall Training Conference in Oshkosh.
  - b. September 27 – Wisconsin Rapids Hero's Café Second Anniversary.
  - c. October 6 – Marshfield Senior Fair (We will have a table).
  - d. October 12-15 Disabled American Veteran Fall Conference (CVSO Association of WI).
  - e. October 14 – Military Service Academy nomination Committee for Sen. Baldwin.
  - f. October 17 – Wood County Comprehensive Community Services (CCS) Coordination Committee meeting.
  - g. October 18 – Southern Wood County Homeless Coalition meeting.
2. Near Future:
  - a. October 20 – QPR (Question, Persuade, Refer) suicide prevention training in Waupaca for two staff members.
  - b. October 25 – Wisconsin Counties Association's Counties Ambassador Program (CAP) day in Madison.
  - c. October 26 – Outreach event at the Atrium- Veterans program to support the Never Forgotten Honor Flight.
  - d. November 11 – Wood County Veterans Memorial ceremony/dedication program.

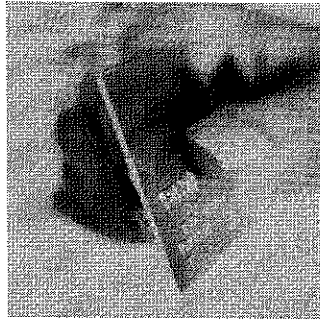
**Office updates:**

1. Wood County veteran hiring initiative: No progress in this reporting period
2. The Veterans Representative 5 position was filled and Air Force Veteran Ben Sheppard started on September 25. An internal training program has begun. The formal training options required to receive Federal VA accreditation have become limited the next event available will be June of 2018. This will inhibit his ability to serve our veterans as he will not be able to access VA systems until late summer of 2018. He will have to work through other staff members for up-to-date status of a veterans claim.

3. New Veterans Office remodel goes into phase II. With the move of the data center to the second floor phase II of our office build out is beginning. First step will be to remove the air handler which will make it quieter in our office. Then the construction of our third office and the file room which will temporarily make it louder in our section.

## VETERANS SERVICE OFFICE

**WoodTrust Bank**



**Visa charges for September 2017**

9/25/2017

Vendor	Description	Program	Funding	Total
Ring Central	Fax Service	WDVA Grant		\$215.88
Kwik Trip	Gas Card	Veteran Service Commision		\$200.00
CWIS State Fair	Booth Fee	WDVA Grant		15
Barnes and Noble	DSM V	Office Supplies		108.65
<b>TOTAL</b>				<b>\$539.53</b>

## **Health Department Report**

**October 26, 2017**

*If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us*

### **ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN**

- We have selected a new Performance Management System called VMSG that was developed specifically for public health departments. It is a comprehensive, strategic and operational planning and execution system and is based on the Deming/PDSA (Plan, Do, Check, Adjust) Cycle. It will allow us to bring our Workforce Development Plan, Strategic Plan, Community Health Improvement Plan, Quality Improvement Plan, and other operational plans together into one space. It's a secure, cloud-based, multi-user system. All health departments using this system have been rated as "fully demonstrated" by the Public Health Accreditation Board for Standard 9.1. We can enter all of our performance measures for each program into the system and staff will receive automatic email messages when it is time for them to enter their updated performance data. It works as a dashboard to allow us to quickly visualize each of our performance measures with a red, yellow, or green light indicating our progress on meeting that performance measure. It is a robust system and has been reviewed and approved by our IT Department. We are using grant funds to pay the \$100/user fee and are starting with 15 users department-wide.
- We provided free flu shots to all staff that chose to receive one on October 18. As an incentive, any staff member who received a flu shot is allowed to wear blue jeans for the month of November. We typically have about 90% of our staff who chose to receive the vaccine.
- Students: We currently have five UW Eau Claire nursing students with us working on projects that include reducing tobacco use by pregnant women, biking and walking assessments throughout the county, and research on the merits of a soda tax. We also have two dietetic interns from UW Green Bay doing clinical rotations in WIC. Finally, we have a graduate student working on her Masters in Social Work from Indiana University. She will be with us from Sept 2017 to April 2018 focusing on mental health and alcohol and other drug abuse (AODA) work.

### **COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH**

#### Healthy People Wood County (HPWC)

HPWC coalitions will be hosting a summit on January 30<sup>th</sup> from 9am-2pm at Hotel Mead. Participants will learn how HPWC is addressing identified community health priorities. Training will also be provided on health equity. Lunch will be provided. RSVP to [healthypeoplewoodcounty@gmail.com](mailto:healthypeoplewoodcounty@gmail.com).

#### Brighter Futures

The county-wide Online Youth Risk Behavior Surveys (OYRBS) will be switching to an every other year cycle in an effort to have adequate time and resources to assess data that is collected and implement action plans. The next survey will be administered in early 2019.

#### Mental Health Matters

The month of September held the second round of sub-committee meetings for the Mental Health Matters Coalition. The attendance appeared slightly lower than before, but can be primarily attributed with the start of the school year. Action diagrams were discussed and specified pathways were selected to move forward with for most of the sub-committees. The Healthcare Integration sub-committee is still at a slow start, but movement by both Aspirus and Marshfield Clinic should help revitalize the sub-committee. The sub-committees are still looking to find ways to address the objectives and goals as specified during the Community Health Assessment and the Community Health Improvement Plan. During the sub-committee meetings, the action plan that was developed during the strategic planning step was discussed. There appeared to be support around implementing suggested action items from the action plan into the action diagrams that are currently being developed. Afterwards, we hope to finalize the original action plan to make it into a comprehensive view of what the sub-committees and Mental Health Matters Coalition will do as a whole.

To end September on a high note, Sara Daniels, who is a presenter from SaintA, presented on the 7 essential ingredients of trauma informed schools. The presentation was well attended with over 100 participants who gave very positive feedback. Those who attended were either educators or other professionals working in the field.

#### AOD Prevention Partnership

The AOD Steering Committee has been meeting bi-monthly in conjunction with Wood County Drug Task Force meetings, while pillar chairs of the Drug Task Force meet in opposite months prior to meetings. The full coalition plans to meet quarterly, with the next meeting taking place November 2<sup>nd</sup>. A 2018 meeting schedule is being reviewed to allow coalition members adequate time to plan for meetings.

The Wood County Drug Task Force continues to meet each month with report outs from the five pillars (Prevention/Education, Harm Reduction, Law Enforcement, Treatment, and Workplace). The task force is planning monthly presentation topics for meetings.

- The Workplace Pillar wrapped up a survey to employers and is analyzing the data to guide their work. They plan to host business tours and provide job skills coaching to Wood County Drug Treatment Court participants and anyone who self-identifies as needing assistance.
- The Harm Reduction Pillar is planning a Call to Action Summit and hopes to start Peer Recovery Coaching in Wisconsin Rapids.
- The Prevention/Education Pillar continues to plan community presentations and public awareness through the Call to Action Summit in conjunction with the Harm Reduction Pillar and media articles.

There is an upcoming presentation by the Wood County Drug Task Force November 13<sup>th</sup> titled *Your Choice to Live: A Family's Journey from Addiction to Recovery*. There will be two opportunities to view a mock bedroom tour (*Wake Up Call*), in which common items are pointed out and identified as drug paraphernalia, hiding places, or clues that may point to drug use. The family of 4 will share their story in the evening.

The Alcohol Workgroup brainstormed ways to provide valuable resources to liquor license establishments and address alcohol advertising. A questionnaire is being developed to gauge the need for more community resources related to alcohol serving. A document was created for Temporary 'Picnic' license holders to provide best practice recommendations for serving alcohol at community festivals.

## **ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.**

### **Complaints**

Twenty one complaints were received and investigated in Wood County in September:

- 3 mold complaints in progress. Landlords have been contacted.
- 3 bed bug complaints for same apartment complex in Marshfield. Landlord is heat treating the rooms. We are monitoring the situation.
- Sewer pipes and water issue at an apartment in Nekoosa was repaired by the landlord. Case Closed.
- Electrical issues at apartment in Marshfield. Referred to city building inspector. Case Closed.
- Housing complaint in Wisconsin Rapids. No health hazards noted during onsite visit. Case closed.
- Sewage on basement floor of rental unit in Wisconsin Rapids. Landlord was contacted and sewage issue was addressed and cleanup done. Case closed.
- Meth cleanup referred to us by the Department of Justice. The drug activity was outdoors in a confined area. No home cleanup required. Case closed.
- Fleas reported inside and outside a mobile home in Marshfield. The owner has 12 flea infested cats in the home. This was referred to the Ordinance Officer in Marshfield and flea control information was provided to the tenant. Case closed.
- Hoarding issue at apartment in Wisconsin Rapids. Tenants are being evicted. Relatives were given information on how to help with cleanup. Case closed.
- Fleas in an apartment in Wisconsin Rapids. Owner was given information on flea control and elimination for the home and pets. Case Closed.
- Rabid kitten in Town of Saratoga. People that had contact with the kitten completed the rabies shot series. The Health Department distributed flyers in the neighborhood to attempt to find the rest of the litter that may have been infected.
- 2 mold complaints in private homes. Complainants were provided with information on how to eliminate water issues, how to clean moldy areas, and the use of dehumidifiers. Cases Closed.
- Mold complaint in a mobile home park was unfounded. Tenant will not allow landlord in to check for repairs. Complainant was not specific in stating her concerns and needs to report issues to her landlord. Case Closed.
- Marshfield apartment does not have adequate heat. Provided administrative code requirements for heat and she will show the landlord. Case closed.
- Complaint of a hand washing issue at a Wisconsin Rapids restaurant. We spoke with the manager. This person does not handle food, but owner will discuss it with the employee. Case closed.
- Complaint regarding mold in a broken down cooler at a restaurant in Marshfield. Cooler is not being used and will be replaced. Complaint dropped.

#### Maple Fall Fest

Fourteen food booths were inspected at Maple Fall Fest in Marshfield. All stands were in good condition at the time of the inspection.

#### WSAW morning show

Greg spoke about food safety for bagged school lunches. He also covered how to handle food allergens in the school setting.

#### DNR Enforcement Conference

A food establishment in Marshfield had a number of unsafe water samples and the case was referred to the Department of Natural Resources for enforcement. An enforcement conference was held with the owner in September. They are required to bring their well up to code and comply with the safe drinking water standards.

#### Clean Sweep Event

A Clean Sweep event was held in the Town of Saratoga. The event was successful with 175 residents attending. We provided information on recycling, the pharmaceutical collection drop off sites, and places within Wood County that accept computers, tires, appliances, oil and antifreeze. If funding is approved, the event will move to the Marshfield area next year.

#### Rabid Kitten

A 5-week-old kitten was found in the Town of Saratoga, and adopted by another family in the town. The family had the kitten for two weeks when it began to act aggressively, became ill, and was euthanized. The animal tested positive for rabies. The rabies came from a skunk. Human rabies is considered an incurable fatal disease. The incubation period for rabies can vary widely in cats depending upon where the animal was bitten, and the amount of viral load they took in. It can take from 1 to 3 months for a cat to show signs of rabies once bitten. We are concerned about other kittens from this litter possibly being still alive and living with a family. Flyers were distributed in the neighborhood in an attempt to find the rest of the litter that may have been infected.

#### Training

Kate attended the annual Radon conference in Green Lake. The conference covered the cancer risks associated with radon in the home, basic radon information, and mitigation techniques. Kate and Nancy attended the FDA Central Region Retail Food Protection Seminar and the NEHA Region IV Educational Conference in Minneapolis. The conference costs were covered by an FDA grant. Educational sessions included the Retail Food Safety Program Standards, Federal Food Code, Food Defense, Risk Communication, ethnic foods, viruses in groundwater, Food Code Standardization and other topics. This was an excellent opportunity and a great learning experience.

### **HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS**

#### Oral Health Program - Wendy Ruesch, RDH, CDHC

Initial screening and fluoride varnish for all Head Start Centers is complete. Two more visits to all of the centers will be provided during the 2017/2018 school year. The sealant program for North Wood County is in progress. The expansion program to Wisconsin Rapids Area Middle School is also in progress. I attended the Wisconsin Oral Health Conference in Stevens Point.

### **COMMUNICABLE DISEASE TEAM REPORTS**

#### Communicable Disease Update – Jean Rosekrans & Alecia Pluess

- During the month of September, Wood County had 24 cases of chlamydia and 8 cases of gonorrhea reported. Six cases of Hepatitis C and two cases of Hepatitis B were also investigated.
- In addition, 4 cases of campylobacter, 2 cases of salmonellosis, and 1 case of E. coli were investigated.
- During September, Wood County had 18 suspect, 1 probable, and 5 confirmed cases of Lyme disease. There was also 1 probable case of anaplasmosis, 1 case of babesiosis, and 1 suspect case of Jamestown Canyon investigated.
- Wood County had 2 cases of confirmed pertussis and 2 cases of suspect pertussis during September.
- Wisconsin has identified increased levels of influenza activity during September. Influenza vaccine began to be administered through the Vaccines for Children Program to those children 6 months through 18 years who qualify to receive vaccine at the health department.

- Jean and Alecia accompanied Environmental Health Staff on a home visit on September 11<sup>th</sup> for a child with an elevated lead level.
- Communicable Disease staff assisted Portage County with a suspect Norovirus outbreak investigation during September in a group of employees that became ill during a four-day training, which was held in Portage County. Some of the employees in attendance live in Wood County.
- A presentation was done for participants in the Human Services Day Treatment Program on the topics of Hepatitis C and sexually transmitted infections.

## **FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS**

### **Caring Hands – Erica Sherman**

This fall's Caring Hands training will be presented by Dr. Richelle Hoekstra-Anderson and is entitled *4 Steps to Creating a Balance in an Unbalanced World*. The training will focus on creating balance in life and maintaining mindfulness in the stress of work and home. Presentations will be offered on November 1<sup>st</sup> from 6:30-8:30pm at Mid-State Technical College Auditorium in Wisconsin Rapids and again on November 14<sup>th</sup> from 6:30-8:30pm at the Streitel Conference Center at Marshfield Medical Center (formerly St. Joseph's Hospital). Pre-registration is required (715-423-4114).

### **Lactation – Amber France**

The Wood County Health Department created a Breastfeeding Friendly Business Toolkit that will help facilitate policy, systems, and environmental changes around breastfeeding with local business. The toolkit is being adopted by the Department of Health Services and will be shared through the Maternal Child Health Division.

### **WOMEN, INFANTS AND CHILDREN (WIC) REPORT – AMBER FRANCE, MS, MPH, IBCLC**

Wood County WIC was highlighted by the Wisconsin WIC Program for its outreach activities, specifically with the farmer's market and provider referral system that was put into place. The Wood County WIC program also created a WIC 101 online module with voiceover that can be shared with providers and other agencies for training on what WIC is and what WIC provides.

Lynz Jordan was voted onto the board of the Wisconsin WIC Association. Betsy Mancl was voted onto the National WIC Association Board of Outreach.

### **Caseload for 2017 (Contracted caseload 1382)**

	<b><u>Dec 2016</u></b>	<b><u>Jan</u></b>	<b><u>Feb</u></b>	<b><u>Mar</u></b>	<b><u>Apr</u></b>	<b><u>May</u></b>	<b><u>Jun</u></b>	<b><u>Jul</u></b>	<b><u>Aug</u></b>	<b><u>Sep</u></b>	<b><u>Oct</u></b>	<b><u>Nov</u></b>
<b><u>Active (initial)</u></b>	<b><u>1336</u></b>	<b><u>1348</u></b>	<b><u>1368</u></b>	<b><u>1394</u></b>	<b><u>1371</u></b>	<b><u>1368</u></b>	<b><u>1388</u></b>	<b><u>1367</u></b>	<b><u>1454</u></b>	<b><u>1444</u></b>		
<b><u>Active (final)</u></b>	<b><u>1343</u></b>	<b><u>1368</u></b>	<b><u>1380</u></b>	<b><u>1394</u></b>	<b><u>1371</u></b>	<b><u>1391</u></b>	<b><u>1389</u></b>	<b><u>1423</u></b>	<b><u>1454</u></b>			
<b><u>Participating</u></b>	<b><u>1411</u></b>	<b><u>1439</u></b>	<b><u>1474</u></b>	<b><u>1467</u></b>	<b><u>1475</u></b>	<b><u>1482</u></b>	<b><u>1472</u></b>	<b><u>1496</u></b>	<b><u>1539</u></b>	<b><u>1512</u></b>		

Environmental Health Program  
July 1, 2016 through June 30, 2017

**Complaint Investigations**

During the license year running from July 1, 2016 through June 30, 2017, the Environmental Health Section received and investigated 174 complaints. The complaints were both Wood County Public Health Ordinance Complaints, and complaints about licensed establishments. We continue to see a large number of bed bug complaints, and mold complaints, and cockroach complaints.

**Food Related Complaint Profile**

Pests/vermin	2
Illness	8
Labeling	1
Quality	8
Other/misc	7
Facility Cleanliness	3
Service Related	5

**Other Complaints**

Indoor Air Quality	58
Outdoor Air quality	5
Cleanliness	21
Pests	30
Mobile Home Park	3
Body Art	1
Misc	22
Drinking water	9

**Food Inspections**

A large portion of Environmental Health inspection activity occurred in food establishments—in restaurants and in Retail Food Establishments as Department of Agriculture, Trade and Consumer Protection (DATCP) agents. Establishments are inspected once a year, with follow-up inspections conducted as needed. Schools receive two inspections per year per DPI/DATCP contract. The following inspections were completed in this license year.

**Restaurants**

268 routine restaurant inspections  
17 Pre-Licensing inspections

165 vending machines  
38 School first Inspections

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488 Total DHS Inspections

**Retail Food Establishments**

139 routine Retail Food inspections  
23 Pre-Licensing inspections

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162 Total DATCP inspections

In addition, 153 Temporary Food Event Inspections were completed. Food stands are inspected and an inspection fee is charged. DATCP policy changes required fewer initial licenses for temporary events--only 37 during this time period. Licenses are issued for vendors working solely in Wood County.

Environmental Health Section  
Total Establishments Licensed in 2016-2017 License Year  
July 1, 2016 through June 30, 2017

<u>Establishment Type</u>	<u>Total Number</u>
Restaurant / Limited	24
Mobile Service Base Prepackaged	0
Restaurant / Simple	23
Restaurant / Moderate	161
Restaurant / Complex	42
Additional Area (s)	3
Temporary Restaurant (s) per Permit issued	37
Temporary Restaurant Inspection only	116
Hotel/Motel (5-30 rooms)	8
Hotel/Motel (31-99 rooms)	10
Hotel/Motel (100-199 rooms)	2
Hotel/Motel (200 or more rooms))	0
Tourist Rooming House (1-4 rooms)	7
Bed & Breakfast (8 or less rooms)	2
Recreational/Educational Camp	3
Campground (1-25 sites)	3
Campground (26-50 sites))	2
Campground (51-100 sites)	4
Campground (101-199 sites)	1
 DATCP Process Potentially Hazardous	
Sales of at least \$1,000,000	13
DATCP Process Potentially Hazardous	
Sales >= \$25,000 but < \$1,000,000	37
DATCP Process Non-Potentially Hazardous	
Sales of at least \$25,000	6
DATCP Process Non-Potentially or Potentially	
Hazardous Sales of < \$25,000	49
DATCP Non-Processing	35
 Tattoo Establishments	4
Combined Tattoo and Body Piercing Establishment	2
Public Pools	34
Water Attractions	2
 Manufactured Home Community 1-20 Sites	11
Manufactured Home Community 21-50 Sites	8
Manufactured Home Community 51-100 Sites	1
Manufactured Home Community 101-175 Sites	2
Manufactured Home Community 176 + Sites	2
 Total Schools (inspected only, no license)	38

# HEALTH DEPARTMENT CREDIT CARD SUMMARY

8/21/2017-9/20/2017

Amount Due \$ 7,125.33

Due Date 10/19/2017

Date Paid 10/9/2017

15170356

## PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Country Inn & Suites	Conf Exp		MCH	\$ 164.00
Amazon	Infant Stethoscopes		MCH	\$ 244.29
The Competitive Edge	Scale Bags		MCH	\$ 220.00
Halo	Sleep Socks		MCH	\$ 185.88
Facebook	Advertising		WIC-CP	\$ 42.23
USPS	Stamps		MCH	\$ 25.30
Evenflo	Car Seats		MCH/DOT	\$ 989.13
Amazon	Pool Noodles		MCH	\$ 86.64
Cribs for Kids	Cribs/Sheets		MCH	\$ 424.94
Dollar Tree	Office Supp	v		\$ 1.06
Walmart	Office Supp	v		\$ 10.67
Amazon	Office Supp	v		\$ 70.83
Creative Design	Safe Kids Shirts		MCH	\$ 140.00
Kwik Trip	Gas Cards		MCH	\$ 100.00
Safe Kids Worldwide	CPS Recert Fee		MCH	\$ 50.00
Paypal-WEHA	Conf Reg	v		\$ 250.00
My Fonts	Branding Font	v		\$ 17.41
Home Depot	EH Supp	v		\$ 103.88
Thermoworks	EH Supp	v		\$ 279.99
FDA Cen Reg Ret Fd	Conf Reg		FDA	\$ 600.00
Kohls	Program Supp		MCH	\$ 184.57
Suicide Prev Summ	Conf Reg Refund	v		\$ (90.00)
STD Summit	Conf Reg	v		\$ 40.00
Paypal-WEHA	Conf Reg	v		\$ 175.00
Amazon	EH Supp/Clinic Supp	v		\$ 259.96
Blue Harbor Resort	Conf Exp	v		\$ 82.00
Zoom Video	Monthly Fee	v		\$ 14.99
Loring & Pharmacy	Conf Exp	v		\$ 50.02
Best of Signs	Program Supp		NACCHO	\$ 211.89
				\$ 4,934.68

## Grants:

PHEP Public Health Emergency Preparedness  
 IMM Immunization  
 LEAD Childhood Lead  
 MCH Maternal Child Health  
 PHHS Prevention Funds  
 TOB Marathon County Tobacco Coalition  
 WIQI Accreditation Infrastructure  
 WIC-CP Community Partners

## Programs:

ADMIN WIC Program Administration  
 BF WIC Breastfeeding  
 CS WIC Client Services  
 FF WIC Fit Families  
 FMNP WIC Farmers Market Nutrition Program  
 NE WIC Nutrition Education  
 PC WIC Peer Counseling  
 FV Healthy Smiles Fluoride Varnish  
 SEAL Healthy Smiles Sealants

## Coalition Names:

SWCBF South Wood County Breastfeeding Coalition  
 SK South Wood County Safe Kids Coalition  
 HPWC Healthy People Wood County  
 CD HPWC - Chronic Disease Prevention Team  
 HG&D HPWC - Healthy Growth & Development Team  
 MH HPWC - Mental Health/AODA Team

## CONSOLIDATED GRANT - VISA CHARGES

Vendor	Description	GRANT	Amount
			\$ -

## WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Facebook	Advertising	ADMIN	\$ 61.39
Walmart	Office Supp	PC	\$ 201.06
Walmart	Office Supp	PC	\$ 64.64
Amazon	Office Supp	Mini Grant	\$ 738.40
Walmart	Office Supp	Mini Grant	\$ 62.94
Shutterfly	Office Supp	Mini Grant	\$ 57.93
Oriental Trading	Office Supp	ADMIN	\$ 68.96
Shutterstock	Subscription Fee	Mini Grant	\$ 49.00
Shutterfly	Office Supp	Mini Grant	\$ 30.76
Hayneedle	Office Supp		\$ 472.22
			\$ 1,807.30

## HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Practicon	Program Supp	HS	\$ 128.35
2017 WI Oral Hlth Con	Conf Reg	HS	\$ 105.00
			\$ 233.35

## COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
City of WR Parks&Rec	Rental Exp	BF/Medela	\$ 150.00
			\$ 150.00

## HO-CHUNK VISA CHARGES

280-9904-54121-000-345

Vendor	Description	Amount
		\$ 13

**2017**  
**WOOD COUNTY QUARTERLY SUMMARY OF REPORTED DISEASES**

DISEASE	3rd QTR	2017 YTD	2016 Total	DISEASE	3rd QTR	2017 YTD	2016 Total	DISEASE	3rd QTR	2017 YTD	2016 Total
Category I .... shall be reported IMMEDIATELY BY TELEPHONE				Category II ... the following diseases shall be reported within 72 hours of the identification of a case or suspect case.							
Anthrax								Nontuberculosis Mycobacterial	0	2	14
Botulism								Parapertussis **	4	6	0
								Psittacosis			
Botulism, Infant				Arboviral Infection	1	1	1	Q-Fever			
Cholera				Babesiosis**	3	4	4	Rheumatic Fever			
Diphtheria				Blastomycosis**	0	1	3	Rocky Mt Spt	1	2	0
Haemophilus Influenza	0	0	1	Brucellosis				Salmonella**	2	9	19
Hantavirus Infection				Campylobacteriosis**	7	21	32				
Hep A				Cryptosporidiosis	2	4	16	STD: Chancroid			
Measles				Cyclosporiasis				STD: Chlamydia	50	163	229
Meningococcal Disease				Ehrlichiosis/Anaplasmosi	13	19	16	STD: Gonorrhea	14	20	8
Outbreaks, Food/Water				E.coli**	0	2	9	STD: Pelvic Inflamm			
Outbreaks, Other	0	204	90	Giardiasis	1	6	12	STD: Syphilis	0	1	0
Pertussis **	8	25	3	Hemolytic Uremic Synd	0	0	1				
Plague				HepB***	0	2	2	Shigellosis**	0	1	1
Polio Infection				Hep C **	2	30	32	Strep group A	1	6	0
Rabies (Human)				HepD				Strep group B	0	3	5
Ricin toxin				HepE				Strep pneumoniae	1	5	7
Rubella				Histoplasmosis**	0	0	1				
Rubella/Cong				Influenza Peds. Death	0	0	1	Tetanus			
Severe Acute Resp. SARS				Influenza A Novel Sub.				Toxic Shock Synd			
Smallpox				Kawasaki Disease				Toxic Substance			
TB Disease				Legionellosis	0	0	2	Toxoplasmosis	0	1	0
Vanc.Int. Staph Aur. VISA	0	0	1	Leprosy				Tran. Spong. Enceph. TSE			
Vanc. Res. Staph. VRSA				Leptospirosis				Trichinosis			
Yellow Fever				Listeriosis				Tularemia			
				# Lyme Disease Reports	35	50	44	Typhoid Fever			
				Lymph. Chor. Vir. LCMV				Varicella**	0	1	3
Category III the following diseases shall be reported within 72 hrs.				Malaria				Vibriosis			
AIDS				Meningitis, bacterial	0	2	2				
HIV	1	2	0	Mumps							
				**Flu A Hospitalized	0	58	24				
				**Flu B Hospitalized	0	10	2				
				** Includes confirmed, probable, & suspect							
				# Lyme Disease EM cases only							
				## Lyme Lab Reports no EM noted - suspect cases							
				QUARTER				3rd			
				COMPLETED BY				Nancy Eggleston			

**WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT  
October 18, 2017****Director's Report by Brandon Vruwink**

On October 3<sup>rd</sup>, Department of Children and Families Secretary Eloise Anderson, Deputy Secretary Brad Wassink and Area Administrator Tonja Fischer visited Wood County Human Services. They toured the River Block building and then spent some time discussing our Independent Living and Child Welfare Programs. Secretary Anderson was impressed by our approach to providing services to youth that are aging out of Foster Care.

I, along with Family Services Division Administrator, Beth Ferdon met with Craig Broeren, who is the Superintendent of Wisconsin Rapids Public Schools. We discussed opportunities for future collaboration and the importance of working together. Craig shared that the state budget included funding for school districts to provide additional services to at risk youth. The hope is that this may result in an opportunity for the WRPS and the Human Services Department to work together to provide preventative services in the schools. We look forward to working with Craig and his team at the Wisconsin Rapids Public Schools.

The Wisconsin Counties Human Services Association (WCHSA) is in the process of reviewing the job description for the vacant Executive Director position. This position was vacated when the previous Executive Director resigned in August. I have shared my vision for the position with WCHSA leadership and will stay engaged as the recruitment process moves forward.

In November I will begin holding listening sessions with our staff at Edgewater Haven. This will be an opportunity to share information about the Human Services Department as well as receive feedback on how we can coordinate and support each other in a positive way.

On October 25<sup>th</sup>, I will be traveling to Madison to participate in the County Ambassador Program (CAP). This program is organized by WCA and allows counties an opportunity to advocate for change with our legislators. While the state budget was just passed, it is important that we continue to update our legislators on what is happening in Wood County. I will continue to share the successes that we have enjoyed as well as the challenges that we are facing.

**Behavioral Health/Long Term Support Services Update by Stephanie Gudmunsen**

Personnel Updates: Elizabeth LeMoine has been hired for the position of Legal Services/APS Coordinator in Marshfield. Elizabeth's first day will be 10/23/17.

Bridgeway: We now have seven contracts with other counties for Bridgeway as well as a contract with Inclusa (formerly Community Link). Five additional counties and Lakeland Care are currently reviewing the contract.

Month- 2017	# Clients served	Total # Days	Crisis Stabilization hours	# Out of county
March	2	10	39	0
April	7	76	212	1
May	13	104	340	0
June	9	96	339	0
July	15	120	395	0
August	18	184	614	2
September	18	143	498	4

March- September 2017 financial savings:

Number days of institutional or group home placement prevented: 225

Number days stayed at Bridgeway after discharge from Norwood Admissions: 312

Children's Long Term Support: CLTS had its onsite review on October 9<sup>th</sup>, 10<sup>th</sup> and 11<sup>th</sup>. The Bureau of Children's Long Tern Support Services contracts with Metastar to complete the records reviews. Metastar reviewed 30 client records as well as other required documentation for service providers. The feedback from the review was overall very positive.

Wisconsin's 2017-2019 budget includes eliminating the waiting list for long term supports for all children with developmental disabilities, physical disabilities and severe emotional disturbances. We submitted a plan to the Department of Health Services (DHS) to eliminate our waiting list of 40. This plan has been accepted and additional funding for the 2017 portion of the plan has been approved. This will include admitting two children per month in October, November and December of 2017.

The Department of Health Services continues to evaluate CY 2018 CLTS wait list elimination submissions. Each county will receive a separate CLTS wait list elimination plan approval for CY 2018. At that time, DHS will adjust CY 2018 CLTS-Waiver allocations accordingly.

**Family Services Update by Beth Ferdon**

October has continued to be a busy month in Family Services Division as we are still experiencing an increased level of referrals, both in the Initial Assessment and Juvenile Justice units. We are monitoring this trend, which may be due, in part, to a normal annual pattern in child welfare. At this point the increases are within our ability to provide quality services to clients; however we are experiencing some challenges in being able to match youth in need of out of home placement to appropriate resources. We have also continued to cooperate with statewide efforts to support us in recruiting more foster parents as the need for qualified and skilled foster parents continues to grow. We have identified some foster parents who will be trained to assist us in recruitment efforts and are developing a more comprehensive recruitment plan.

Family Services is also working on our transition to bring the services provided by Professional Services Group (PSG) in-house by 11/01/17, as they will be ending their services to us as of 10/31/17. This is slightly in advance of our original plan; however we have developed a plan to provide the same level of service which PSG is currently offering us for the next few months and then begin expanding the services to provide more intensive supervision starting in January. Starting 11/1/17, we will be switching to different providers for drug testing and electronic monitoring which we believe will provide more timely and cost effective service. We believe that staff will begin to experience an improved level of service almost immediately due to these changes.

Personnel Updates: We welcome Family Resource Coordinator, Kelli Flesiner, to our Division as of 10/9/17 and look forward to having her as part of our team!

Our Foster Care Program is also continuing to plan the Winter Event for foster parents and children which is schedule for 12/5/17. The theme is "The Night before Christmas". We are excited to be able to provide this fun time for our foster parents and look forward to planning the details over the next few weeks!

### **Administrative Services Update by Jo Timmerman**

Norwood: We have received an amended TBI unit rate for 2016. The new rate for 2016 after desk audit review is \$650.49. This adjusted rate now includes the consideration of our County Cost Allocation. The new rate is retroactive to 1/1/16 as the settlement rate for 2016 services, and then becomes the interim rate for 2017 services. Payments will be adjusted by Forward Health for all dates of service back to 1/1/16.

Norwood is still experiencing problems with payroll numbers in the General Ledger not matching the payroll reports. There are also errors outstanding with WRS related to vacation, holiday and sick time from the September 28<sup>th</sup> payroll. We are working with the appropriate departments to resolve these issues.

Community: WIMCR/CCS cost reports for 2016 Outpatient Mental Health, Day Treatment, Case Management and Crisis Intervention services remain in the desk review phase; with no word yet on settlement payments.

Personnel: Our part time receptionist resigned from her position at Cornerstone. We are currently evaluating this position and the vacant receptionist position at River Block in an effort to best meet the needs of the Department.

Edgewater: Edgewater experienced additional technical problems while processing the October 12<sup>th</sup> payroll. Both Human Resources and IT Department were consulted for resolution of the problem.

### **Employment & Training Update by Lacey Piekarski**

On October 3, 2017, we hosted the Wisconsin Secretary of Children and Families, Secretary Eloise Anderson, in our Wood County Human Services Department – Wisconsin Rapids River Block location. Secretary Anderson and her team met with Brandon Vruwink, Wood County HSD Director; Tom Prete, CW Solutions President/FSET Regional Manager, and myself. It was an exciting honor to meet with Secretary Anderson to hear her vision for Wisconsin children and families, specifically discussing our local, Wood County programs including the Independent Living Program and Food Share Employment & Training (FSET), as well as additional Wood County programming such as child welfare and mental health services. We look forward to collaborating with her and her team in the future!

FoodShare Employment & Training Program (FSET): The 2018 FSET Program budget began October 1, 2017 and with the 2018 plan, additional members of our team started employment in October. We are excited to welcome two new Employment Skills Specialists to our North Central FSET Program, serving the nine-county region's employers and connections with our customers to connect directly with sustainable, permanent employment. We also have two new FSET Case Manager positions in the interview process, both located in Wood County – Wisconsin Rapids.

Independent Living Program (IL Program): The 2018 Independent Living Program plan is due in mid-November. Our IL Program team consists of our Regional Manager, Employment & Training Manager, two IL Coordinator – Social Workers, and two UWSP interns, working together to create the 2018 plan based on our first year in service.

Additional program updates include continued community outreach including a landlord event hosted in Wausau on October 23, 2017 to invite local housing representatives to meet with and

discussing housing concerns with IL advocates in the program, formulating a plan of action to assist in sustainable, long-term housing for our youth. We hope to continue expanding community outreach, specifically in housing, to our counties throughout the region after reviewing the outcome of our pilot landlord housing event.

#### **Norwood Health Center Update by Jordon Bruce**

We had a great visit in September from a Psychiatrist and his family. After his visit an offer was made to this candidate for the full-time Inpatient Treatment Director. This candidate has until the end of October to accept the offer. We have seen an increase in candidate response since we restructured our compensation package and advertised this change. We have Psychiatrist interviews scheduled for the last Friday in October and second week in November.

Pathways Update: The month of September we averaged 3.0 overflow mental health patients and 3.6 TBI patients. We had two TBI referrals in September.

Our Crossroads census maintains at capacity and our census was full at 16 the entire month.

We are currently setting up meetings with the State Engineer to plan a timeline for the TBI unit move to Edgewater. Once we identify a timeline it will give us a better idea of when we will have the other space available and we can have discussions with our committee on potential service lines to replace the TBI unit at the Annex.

#### **Norwood Nursing Department by Liz Masanz**

We are looking into training programs for our staff on dealing with violent patients due to the increase in behaviors and staff injuries in dealing with these behaviors. This should help decrease work injuries, lost time and staff turnover.

#### **Norwood Maintenance Department by Lee Ackerman**

We have submitted an Incentive Application with Focus on Energy for the control work we did not do for three fans. Incentive amount will be \$5,585.79; 15% return within the first year besides an annual savings of \$9,451.68 (as reported by Energy Audit performed by Complete Control in 2016) which shows a 3.3 year payback. The incentive rebate will be used towards funding the last phase of control work yet this year.

To be prepared for the 2018 budget year, I have obtained two estimates for a new lawn tractor/broom/snow blower which will, hopefully, create some competitive pricing.

I contacted our sprinkler contractor to seek assistance with new testing requirement for stand pipe valves (all must be fully opened and closed annually). They will be creating a special cap for the valves so that we can do test without spraying water inside of the building. I also spoke with the Marshfield Fire Department to clarify whether they still required stand pipe stations within the building to fight a fire. They do.

I attended the Health and Human Services Committee meeting on September 28<sup>th</sup>. I restated the position that we will try to utilize 'local' businesses when possible, but will still use best pricing as the main criteria for purchase choices. The issue of giving easement privileges to the YMCA for a driveway was brought up with the YMCA Director present. There was a motion passed to recommend that Wood County move forward with negotiating an easement.

### **Norwood Dietary Department by Larry Burt**

Congregate meals for the month of September totaled 10,099. Year-to-date totals are 96,769 meals. Total revenues through August: \$437,354.

### **Norwood Health Information Department by Jerin Turner**

For QAPI, all indicators have been made up for each department. I have assigned QAPI Relias training to all employees to start introducing the facility to QAPI.

In medical records, we have started indexing the card catalog into Matrix, to make it easier to look up patients when they are admitted to see if they have been here before. This should also help reduce duplicate entries and keep our records more complete.

### **September 2017 Referrals for TBI Unit**

Date	From	Patient	Status	Additional Info (Insurance/appropriate)
9/11/2017	Select Specialty	70 male	denied	Medicare, cardiac pt
9/14/2017	Thedacare	57 female	denied	CVA, encephalopathy, no rehab potential

### **Edgewater Haven Update by Cindy Robinson**

In the month of September we had 16 admissions and 4 readmissions. Current census on the Behavior Wing is 8 residents. Census comparison to last year:

September 2016 – 53.16 average census with 7.6 rehab  
September 2017 – 55.50 average census with 9.50 rehab

Admissions/Discharges Comparison:

September 2016 – Admissions 13/Discharges 13/Readmissions 4  
September 2017 – Admissions 16/Discharges 14/Readmissions 4

Monster Tree Service removed 12 unhealthy trees and also provided stump grinding for a reduced fee of \$4,000. Private parties have been picking up the wood. Ron will resolve remaining debris.

Walkie-Talkies have been purchased for floor staff. They have not only enhanced communication, but have proven to be a cost savings by eliminating one CNA on the Five North wing and one less CNA on the NOC shift. This has resulted in reduced mandating, overtime and employee burnout.

Marketing September 2017: Edgewater sponsored and hosted Bingo at the ADRC in September in addition to our monthly blood pressure checks and weekly cafes.

On-sites and building relationships with referral sources continue.

We continue our lighting upgrade and re-painting project. The improvement of better lighting has been noticed and complimented by residents, family and community members, as well as staff. Thank you to Ron and Jason for their diligence to the project.

Office furniture from the closing of the 12<sup>th</sup> building was utilized to upgrade some of our offices. Especially noticed were the Social Services, much needed and much improved.

# Edgewater Credit Card Statement - September 2017

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Construction Acct
9/7/2017	Motorola Rechargeable Radio's Amazon	\$ 179.98								\$ -
9/8/2017	Peeters-Conference	159.00								-
9/1/2017	Amazon-Air Fresheners				95.40					
9/15/2017	Mortola 2 way Radios's	297.96								-
9/18/2017	Leading Age Seminar-Peeters	265.00								-
8/31/2017	Leading Age Seminar-Robinson								265.00	
9/18/2017	Valve Drain-Wash Machine BDS Laundry Systems				152.35					
Total		\$ 901.94	\$ -	\$ -	\$ 247.75	\$ -	\$ -	\$ -	\$ 265.00	\$ -

Total Usage September 2017 \$ 1,414.69

# CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date  
Amount Due

WALMART USBANK  
9/16/2017 8/19/2017 - 9/19/2017  
\$49.09 \$5,913.45  
\$5,962.54 TOTAL BOTH CARDS

Due Date  
Date Received  
Date Paid  
VOUCHER #

10/12/2017 10/16/2017  
9/22/2017 9/25/2017  
9/27/2017 9/29/2017  
40174878 10174895 - 4896 cr

Object	Description	Program Amount	NHC-CRISIS STABILIZATION 2017	NHC SNF TBI 2025	NHC INPATIENT 2026	NHC NURSING ADMIN 2030	PLANT OPS & MAINT 2051	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	ESS 4020	FSET 4025	CHILD. WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	ADMIN 4099
172	TRAINING	0.00																
243	BUILDING REPAIRS	0.00																
248	PSYCHIATRIC SERVICES - PATIENT	694.00			694.00													
250	OTHER PURCHASES-WAIVERS	821.12											821.12					
251	TPR ADOPTION SERVICES	0.00																
252	OTHER-START UP COST	0.00																
253	FSET INCENTIVE BONUS	790.50										790.50						
260	OTHER PURCHASES	0.00																
270	OTHER PURCHASES	0.00																
273	CLUBHOUSE	0.00																
290	STATE PASS THROUGH FUNDS	0.00																
290	CW PASS THROUGH FUNDS	0.00																
292	CLIENT SERVICES	312.54							312.54									
311	OFFICE SUPPLIES	204.32																204.32
313	POSTAGE	0.00																
324	ADVERTISING	0.00																
326	SUBSCRIPTIONS	0.00																
329	SUBSCRIPTIONS	0.00																
331	MEETINGS / TRAVEL	-160.00																
332	MEALS/LODGING	166.00			82.00			84.00			80.00				-240.00			
333	MEALS/LODGING	803.63							456.00	328.00								19.63
335	TRANSP ADMIN CW VOLUNTEER	0.00																
336	PERSONNEL DEVELOPMENT	0.00																
340	FOOD	0.00																
341	PROGRAM SUPPLIES	1,076.79			371.95	346.47	84.96							109.73	14.96	109.73		99.00
342	CONSUMER SUPPLIES	0.00																
342	CRISIS GRANT	0.00																
344	FOOD	0.00																
343	LINENS/CBRF	0.00																
346	PROGRAM SUPPLIES	5.23			5.23													
347	MEDICAL RECORDS - LIBRARY SUPP	0.00																
348	HOUSEKEEPING/KITCHEN SUPPLIES	0.00																
349	GRANT EXPENSE	0.00																
399	MISC EXPENS	0.00																
391	CANTEEN	0.00																
390	EQUIPMENT < 500	0.00																
535	ADMIN EQUIPMENT & FURNITURE	0.00																
700	FSET SUPPORTIVE SERVICES	40.48										40.48						
700	FSET JOB RETENTION	138.98										138.98						
700	ELDER ABUSE FUNDED EXPENSES	794.00															794.00	
819	CI	0.00																
822	OUTLAY	0.00																
251	CAPITAL IMPROVEMENT	0.00																
TOTAL		5,687.59	0.00	5.23	1,087.95	346.47	84.96	84.00	768.54	328.00	80.00	969.96	821.12	109.73	-225.05	109.73	794.00	322.95

274.95 River Block Building Alternates Account

SUB-TOTAL \$ 5,962.54

US BANK & WALMART  
CHARGES IN GREY

1015 EHNH  
Edgewater Haven

Type	Aug-2017	Sep-2017	Oct-2017	Nov-2017	Dec-2017	YTD
<b>Company</b>						
<b>Med A</b>						
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS	100.00%	100.00%				100.00%
% OF REHAB DAYS	RU	63.11%	67.95%			65.53%
	RV	36.89%	32.05%			34.47%
	RH	0.00%	0.00%			0.00%
	RM	0.00%	0.00%			0.00%
	RL	0.00%	0.00%			0.00%
REHAB DAYS BY RUG LEVEL	RU	65	159			112
	RV	38	75			57
	RH	0	0			-
	RM	0	0			-
	RL	0	0			-
TOTAL REHAB DAYS		103	234			103
<b>Medicare B Units Medicare Part B</b>						
PT Units		26	31			29
OT Units		58	33			46
ST Units		0	0			0
Total Units		84	64			74
% Med B & HMOB Saturation		35.39%	9.45%			22.42%
<b>Medicare B Advantage Units (Med B HMO)</b>						
PT Units		89	11			50
OT Units		54	18			36
ST Units		35	12			24
Total Units		178	41			110
Combined Total Units		262	105			184
<b>Med A LOS</b>						
Overall Med A LOS		20.75	14.50			17.63
Excluding Death, Hospital & Hospice		23.67	15.20			19.44

**Committee Report**

County of Wood

Report of claims for: Edgewater Haven

For the period of: September 2017

For the range of vouchers: 12170541 - 12170604

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12170541	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING	08/25/2017	\$10,327.49	P
12170542	DIRECT SUPPLY	REPLACE OVERBED TABLE TOPS	09/06/2017	\$96.10	P
12170543	ENCOMPASS GROUP LLC	PATIENT GOWNS	09/07/2017	\$105.12	P
12170544	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	08/31/2017	\$499.00	P
12170545	HOME DEPOT CREDIT SERV (Edgewater)	MAINTENANCE SUPPLIES	08/31/2017	\$61.23	P
12170546	ERICKSON ESTHER VIRGINIA	REFUND OF OVERPAYMENT	09/18/2017	\$825.00	P
12170547	LITURGICAL PUBLICATIONS INC	ADVERTISING	08/08/2017	\$305.00	P
12170548	MCKESSON MEDICAL	NURSING SUPPLIES	09/06/2017	\$669.33	P
12170549	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	08/07/2017	\$1,416.76	P
12170550	PHOENIX TEXTILE CORP	TOWELS & CLOTHING POROTECTORS	09/08/2017	\$154.68	P
12170551	SCHROEDEL MARLENE	REFUND OF OVERPAYMENT	09/18/2017	\$8,589.96	P
12170552	MUSICAL JOURNEYS	MUSIC FOR RESIDENTS	09/12/2017	\$75.00	P
12170553	SARAZIN SHARI	MUSIC FOR RESIDENTS	09/12/2017	\$90.00	P
12170554	SMITH HAL	MUSIC FOR RESIDENTS	09/12/2017	\$45.00	P
12170555	UNCLE OZZIE	MUSIC FOR RESIDENTS	09/12/2017	\$125.00	P
12170556	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING	08/25/2017	\$9,780.21	P
12170557	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	08/31/2017	\$27,887.45	P
12170558	MCKESSON MEDICAL	NURSING SUPPLIES	09/20/2017	\$986.35	P
12170559	MONSTER TREE SERVICE OF CENTRAL WI	TREE REMOVAL & STUMP GRINDING	09/21/2017	\$3,000.00	P
12170560	OMNICARE INC	OTC DRUGS/MA	08/31/2017	\$11,851.25	P
12170561	OPTUM360	ICD 10 BOOKS	09/06/2017	\$192.90	P
12170562	WAL-MART COMMUNITY/RFCSLLC	DEPT EXPENSES	09/07/2017	\$120.10	P
12170563	WOOD TRUST BANK	MULTIPLE DEPT EXPENSES	09/18/2017	\$1,950.05	P
12170564	EDGEWATER HAVEN ACTIVITY DEPT	DEPT EXPENSES	09/25/2017	\$100.00	P
12170565	HOFFMAN JENNIFER	MILEAGE REIMBURSEMENT	09/25/2017	\$88.81	P
12170566	WI NURSING HOME SOCIAL WORKERS	WNHWSA FALL CONFERENCE	09/22/2017	\$330.00	P
12170567	DIVISION OF QUALITY ASSURANCE	ANNUAL INPATIENT FACILITY FEE	10/03/2017	\$570.00	P
12170568	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	09/26/2017	\$78.00	
12170569	ADVANCED DISPOSAL	WASTE DISPOSAL	09/30/2017	\$921.60	
12170570	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	09/25/2017	\$6,623.87	
12170571	BALTUS OIL COMPANY	GASOLINE	09/15/2017	\$48.51	
12170572	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	09/23/2017	\$1,437.03	
12170573	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	09/30/2017	\$1,000.00	
12170574	DIRECT SUPPLY	WRIST TAGS	09/14/2017	\$255.95	

## Committee Report - County of Wood

Edgewater Haven - September 2017

12170541 - 12170604

Voucher	Vendor Name	Nature of Claim	Due Date	Amount	Paid
12170575	EARTHGRAINS COMPANY THE	BAKERY	09/30/2017	\$377.73	
12170576	EO JOHNSON COMPANY INC	SHREDDER CONTRACT	09/28/2017	\$74.00	
12170577	FARMER BROTHERS COFFEE	COFFEE & SUPPLIES	09/20/2017	\$572.40	
12170578	FIRE & SAFETY EQUIPMENT	SEMI ANNUAL FIRE SUPPRESSION	09/14/2017	\$103.00	
12170579	FIRST CHOICE FIRE PROTECTION LLC	SERVICE KITCHEN SYSTEM	10/03/2017	\$101.50	
12170580	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	09/30/2017	\$499.00	
12170581	GRAINGER (Edgewater)	BATTERIES & LED LAMPS	09/26/2017	\$65.82	
12170582	IGA	DIETARY SUPPLIES	09/30/2017	\$71.29	
12170583	INSIGHT FS	FUEL	09/29/2017	\$676.77	
12170584	INSIGHT FS	FUEL	09/29/2017	\$260.16	
12170585	MARSHFIELD CLINIC	LAB & X-RAY'S	09/30/2017	\$226.98	
12170586	MEDLINE INDUSTRIES	NURSING SUPPLIES	09/30/2017	\$5,756.23	
12170587	MOBILEXUSA	PORTABLE X-RAY'S	09/30/2017	\$185.73	
12170588	PHOENIX TEXTILE CORP	SHEETS & TOWELS	09/21/2017	\$74.80	
12170589	PIGGY WIGGLY SUPERMARKET	DIETARY SUPPLIES	09/30/2017	\$128.89	
12170590	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICES	09/30/2017	\$6,376.78	
12170591	REINHART FOOD SERVICE	FOOD & SUPPLIES	09/30/2017	\$14,200.32	
12170592	REINHART FOOD SERV CHEMICAL DIV	LAUNDRY SUPPLIES	09/15/2017	\$385.43	
12170593	RIVER CITY CAB	LAB RUNS	09/30/2017	\$30.00	
12170594	ROWE FLORAL INC	FUNERAL FLOWERS	09/30/2017	\$139.95	
12170595	STEWART SERVICE LLC	PEST CONTROL	09/06/2017	\$75.00	
12170596	US FOODS	FOOD & SUPPLIES	09/30/2017	\$1,911.80	
12170597	WE ENERGIES	GAS BILL	09/30/2017	\$2,687.00	
12170598	WE ENERGIES	GAS BILL	09/30/2017	\$1,263.00	
12170599	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	09/30/2017	\$15,300.00	
12170600	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	09/30/2017	\$330.00	
12170601	LANDWEHR RONALD	MILEAGE REIMBURSEMENT	09/17/2017	\$46.54	
12170602	ROBINSON CYNTHIA	MILEAGE & LODGING	09/28/2017	\$422.34	
12170603	SURGICAL ASSOCIATES SC	MEDICAL CONSULTANT	09/12/2017	\$130.36	
12170604	ZELLNER KATHLEEN	MILEAGE REIMBURSEMENT	09/28/2017	\$35.85	
<b>Grand Total:</b>				<b>\$143,115.42</b>	

Signatures\_\_\_\_\_  
Donna Rozar\_\_\_\_\_  
Adam Fischer\_\_\_\_\_  
Dennis Polach\_\_\_\_\_  
Marion Hokamp\_\_\_\_\_  
Brad Kremer\_\_\_\_\_  
Tom Buttke\_\_\_\_\_  
Lori Slattery Smith\_\_\_\_\_  
Jessica Vicente

# Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: OCTOBER 2017

For the range of vouchers: 15170353 - 15170388

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15170353	BIBBERO SYSTEMS INC	Office Supp	09/19/2017	\$42.53	P
15170354	NEUMARK STENSBERG DESIGN & PRINT INC	Printing (MCH)	09/28/2017	\$89.00	P
15170355	WI DEPT OF PUBLIC INSTRUCTION	Americorps Farm to School Prog	09/12/2017	\$2,800.00	P
15170356	WOODTRUST BANK NA	ALL PROG Credit Card	09/30/2017	\$7,125.33	P
15170357	ALFT KATHLEEN	Mileage/Parking	09/30/2017	\$88.50	P
15170358	BRAVICK RHONDA	Mileage	09/30/2017	\$54.57	P
15170359	CARLSON KATHRYN	Mileage	09/30/2017	\$537.45	P
15170360	EGGLESTON NANCY	Mileage	09/30/2017	\$105.63	P
15170361	ELLIOTT VALERIE	Mileage/Office Supp	09/30/2017	\$44.40	P
15170362	FRANCE AMBER	Mileage	09/30/2017	\$452.61	P
15170363	HILLER DANIELLE	Mileage	09/30/2017	\$108.07	P
15170364	HUTCHINSON JESSICA	Mileage	09/30/2017	\$149.80	P
15170365	JOHNSON MELONY	Mileage	09/30/2017	\$36.92	P
15170366	KOLODZIEJ GREG	Mileage	09/30/2017	\$452.56	P
15170367	KUNFERMAN SUSAN	Mileage	09/30/2017	\$323.69	P
15170368	MANCL BETSY	Mileage	09/30/2017	\$149.80	P
15170369	MANTHE LOGAN	Mileage	09/30/2017	\$371.83	P
15170370	NORMINGTON ASHLEY	Mileage	09/30/2017	\$91.49	P
15170371	PLUESS ALECIA	Mileage	09/30/2017	\$37.45	P
15170372	REFFNER REYNE	Mileage	09/30/2017	\$67.41	P
15170373	ROSEKRANS JEAN	Mileage	09/30/2017	\$24.61	P
15170374	RUESCH WENDY	Mileage	09/30/2017	\$294.79	P
15170375	SALEWSKI SARAH	Mileage	09/30/2017	\$301.86	P
15170376	SHERMAN ERICA	Mileage	09/30/2017	\$23.54	P
15170377	STRONG DAVID	Mileage	09/30/2017	\$137.39	P
15170378	THAO MAI	Mileage	09/30/2017	\$116.10	P
15170379	TREMME ASHLEY	Mileage	09/30/2017	\$77.79	P
15170380	WUEBBEN TIMOTHY	Mileage	09/30/2017	\$13.27	P
15170381	SANOPI PASTEUR	Tubersol	09/26/2017	\$663.22	P
15170382	KNOWLEDGE CAPITAL ALLIANCE INC	VMSG Annual License	10/06/2017	\$1,500.00	P
15170383	LB MEDWASTE INC	Sharps Disposal	09/25/2017	\$69.59	P
15170384	MARSHFIELD CLINIC	RECIN Connect Fees	09/30/2017	\$80.33	P
15170385	SMILEMAKERS	Clinic Supplies	09/06/2017	\$96.87	P
15170386	AGSOURCE COMMERCIAL TESTING	EH Lab Fees	09/30/2017	\$762.00	

## Committee Report - County of Wood

HEALTH (15) - OCTOBER 2017

15170353 - 15170388

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15170387	IVISIONMOBILE	Texting Service	10/01/2017	\$164.97	
15170388	NOELKE, NANCY TRAINING AND COACHING	Off-Site Training	10/12/2017	\$1,500.00	
<b>Grand Total:</b>				<b>\$18,955.37</b>	

Signatures\_\_\_\_\_  
Donna Rozar, Chair\_\_\_\_\_  
Adam Fischer, Vice-Chair\_\_\_\_\_  
Marion Hokamp, Secretary\_\_\_\_\_  
Dennis Polach\_\_\_\_\_  
Brad Kremer\_\_\_\_\_  
Tom Buttke\_\_\_\_\_  
Jessica Vicente\_\_\_\_\_  
Lori Slattery-Smith, RN\_\_\_\_\_  
Jeffrey Koszczuk, DO

BF Breastfeeding  
 EH Environmental Health  
 EP Emergency Preparedness  
 HPWC Healthy People Wood County  
 HS Healthy Smiles  
 IMM Immunization  
 LEAD Childhood Lead

MCH Maternal/Child Health  
 PH Public Health  
 PHHS Preventive Health/Health Services  
 PNCC Prenatal Care Coordination  
 WCBFC Wood County Breastfeeding Coalition  
 WIC Women, Infant, Children  
 WIQI Accreditation Infrastructure Grant

**Committee Report**

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: OCTOBER 2017

For the range of vouchers: 40174789 - 40175628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40174789	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION - AUG	08/31/2017	\$82.50	P
40174790	RHINEHART KARI	REIMBURSE CLIENT MEALS	08/31/2017	\$26.10	P
40174791	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES - AUG	08/31/2017	\$6,079.80	P
40174792	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES - AUG	08/31/2017	\$2,905.88	P
40174793	LOCUMTENENS.COM	DR.RAO PSYCHIATRY SVCS - JUL	07/31/2017	\$4,468.56	P
40174794	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS - AUGUST	08/31/2017	\$1,886.23	P
40174795	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES - AUG	08/31/2017	\$140.00	P
40174796	OUTAGAMIE CO DEPT HUMAN SERV	YOUTH SHELTER PLACEMENT - AUG	08/31/2017	\$3,888.00	P
40174797	PINEVIEW AUTO	REPAIR ON 2007 BLUEBIRD	08/31/2017	\$891.94	P
40174798	PINEVIEW AUTO	REPAIR BUS 248 - JUN	06/30/2017	\$213.79	P
40174799	PORTAGE COUNTY TREASURER	YTH SEC DETENT PLACEMENT JUN	06/30/2017	\$2,100.00	P
40174800	RUNNING INC	CAB RIDES - AUGUST	08/31/2017	\$20.05	P
40174801	UW - MADISON	STAFF TRAINING - AUG	08/31/2017	\$25.00	P
40174802		STATE PASS THROUGH FUNDS	08/31/2017	\$80.44	P
40174803		STATE PASS THROUGH FUNDS	08/31/2017	\$239.90	P
40174804		STATE PASS THROUGH FUNDS	08/31/2017	\$194.00	P
40174805		STATE PASS THROUGH FUNDS	08/31/2017	\$157.50	P
40174806		STATE PASS THROUGH FUNDS	08/31/2017	\$275.00	P
40174807		STATE PASS THROUGH FUNDS	08/31/2017	\$350.00	P
40174808		STATE PASS THROUGH FUNDS	08/31/2017	\$210.00	P
40174809	CLINICARE CORP	AUG17 FOSTER CARE PLACEMENT	08/31/2017	\$5,446.95	P
40174810	PETZOLD CHRISTA OR JOHN	AUG17 FOSTER CARE RATE SETTING	08/31/2017	\$33.03	P
40174811	ADAMS COUNTY SHERIFF WISCONSIN	TPR SERVICE PAPERWORK - SEPT	09/20/2017	\$60.00	P
40174812	ALLIANT ENERGY/ WP&L	PRSP PROG - CLIENT BILL	09/20/2017	\$632.16	P
40174813	BESSE MEDICAL SUPPLY	CLIENT MEDS/VIVITROL - SEPT	09/20/2017	\$9,786.70	P
40174814	CW SOLUTIONS LLC	WETA CONF REGIS & LODGING	09/20/2017	\$4,521.82	P
40174815	ENTERPRISE RENT-A-CAR	STAFF CAR RENTAL - SEPT	09/20/2017	\$132.80	P
40174816	FIRE & SAFETY EQUIPMENT	ANNUAL FIRE EXTINGUISHER SVC	09/20/2017	\$100.26	P
40174817	MARK'S MEDIAWORKS LLC	INCENTIVE FSET BONUS - VIDEOS	09/20/2017	\$20,000.00	P
40174818	MENOMINEE DEPT OF TRANSIT SERVICES	BUS PASSES - SEPT	09/20/2017	\$25.00	P
40174819	MID-STATE TRUCK SERVICE INC	BUS 246 REPAIR - SEPT	09/20/2017	\$48.72	P
40174820	PITTSVILLE LIONS CLUB	SAFETY MEETING RENTAL FEE	09/20/2017	\$50.00	P
40174821	PRINT SHOP THE	OFFICE SUPPLY - TABLE THROW	09/20/2017	\$248.26	P
40174822	RUNNING INC	FSET - PUNCH CARDS	09/20/2017	\$1,035.00	P

## Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2017

40174789 - 40175628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40174823	UW EXTENSION	STAFF TRAINING - SEPT	09/20/2017	\$325.00	P
40174824	DUERR KRISTI	REIMB LODGING FOR TRAINING	09/20/2017	\$103.59	P
40174825	ALTMAN MARY PAT	REIMB HOTEL/MEAL EXPENSES	09/20/2017	\$100.00	P
40174826	ALTMAN MARY PAT	REIMB FOR SUPPLIES	09/20/2017	\$4.68	P
40174827	PIERCE CHRISTA	REIMB MALPRACTICE INS PAYMENT	09/20/2017	\$609.28	P
40174828	POSTMASTER - WISCONSIN RAPIDS	5 ROLLS OF FOREVER STAMPS	09/20/2017	\$245.00	P
40174829	POMP'S TIRE SERVICE INC - GREEN BAY	FSET - CLIENT AUTO REPAIR	09/20/2017	\$956.44	P
40174830	REGISTRATION FEE TRUST	FSET - DRIVER'S LICENSE PERMIT	09/20/2017	\$35.00	P
40174831	REGISTRATION FEE TRUST	FSET - CLIENT DRIVER'S LICENSE	09/20/2017	\$35.00	P
40174832	REGISTRATION FEE TRUST	FSET - CLIENT DUP D.LICENSE	09/20/2017	\$14.00	P
40174833	REGISTRATION FEE TRUST	FSET - CDL LICENSE FEE	09/20/2017	\$35.00	P
40174834	WAL-MART	PRSP PROG - CLIENT ESSENTIALS	09/20/2017	\$250.00	P
40174835	NORWOOD HEALTH CENTER	NORWOOD CLIENT INS PAYMENT	08/31/2017	\$129.60	P
40174836	NORWOOD HEALTH CENTER	NORWOOD CLIENT INSURANCE PAY	08/31/2017	\$425.91	P
40174837	CESA 5 PORTAGE PROJECT WORKSHO	PT BIRTH TO THREE SVCS	08/31/2017	\$1,980.24	P
40174838	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS - JULY	07/31/2017	\$12,257.43	P
40174839	NEW REHAB COMPANY LLC	OT AND SLP B23 SVCS	08/31/2017	\$13,072.50	P
40174840	BAY CLIFF HEALTH CAMP	STATE PASS THROUGH FUNDS	08/31/2017	\$3,250.00	P
40174841	CAPITAL NEWSPAPERS	PUBLICATION OF TPR HEARING	09/22/2017	\$39.32	P
40174842	ENERGIZER OLSON PRESENTATIONS	SPEAKER ATSEPT TRAINING	09/22/2017	\$800.00	P
40174843	ENTERPRISE RENT-A-CAR	CAR RENTAL / TRAINING	09/22/2017	\$135.52	P
40174844	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/22/2017	\$67.76	P
40174845	CREATIVE COMMUNITY LIVING SERV	FSET - CLIENT COURSE FEE	09/22/2017	\$90.00	P
40174846	HILLTOP AFFILIATES INC	FSET - CLIENT TRAINING FEE	09/22/2017	\$95.00	P
40174847	KWIK TRIP	30 GAS CARDS	09/22/2017	\$600.00	P
40174848	NORWOOD HEALTH CENTER	NORWOOD CLIENT INS PAYMENT	09/22/2017	\$970.00	P
40174849	WAGNER-SCHEEL JANE	REIMBURSE FOR GAS - TRAINING	09/22/2017	\$25.67	P
40174850	WG&R FURNITURE	PRSP PROG - CLIENT BED	09/22/2017	\$472.60	P
40174851	REGISTRATION FEE TRUST	FSET - CLIENT DRIVER'S LICENSE	09/22/2017	\$43.00	P
40174852	REGISTRATION FEE TRUST	FSET - CLIENT D.LICENSE FEE	09/22/2017	\$34.00	P
40174853	WEST BEND MUTUAL INSURANCE CO	PLS ANNIVERS PICNIC - LIAB INS	09/22/2017	\$250.00	P
40174854	VRUWINK JILL	REIMB CLIENT MEALS & EXPENSES	09/27/2017	\$39.56	P
40174855	LIVERNASH TANNA M	REIMB STS COMMITTEE MATERIALS	09/27/2017	\$161.82	P
40174856	RAMSDEN DEAN	ILS FSET - YOUTH RENT	09/27/2017	\$475.00	P
40174857	REGISTRATION FEE TRUST	FSET - CLIENT DL FEE	09/27/2017	\$14.00	P
40174858	RUESCH COMPANIES	ILS FSET - RENT FOR YOUTH	09/27/2017	\$525.00	P
40174859	SCHLAGENHAFT ANGELA	REIMB VOLUNT. LUNCHEON SUPPLIE	09/27/2017	\$58.26	P
40174860		REFUND OVERPAYMENT	09/27/2017	\$5.00	P
40174861		REFUND OVERPAYMENT	09/27/2017	\$36.91	P
40174862	CLARK COUNTY REHAB AND LIVING CENTER	RESIDENTIAL/IMD SVCS - JUL&AUG	08/31/2017	\$6,425.00	P
40174863	CLARITY CARE INC	RESIDENTIAL SERVICES - AUG	08/31/2017	\$10,166.88	P
40174864	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS - AUGUST	08/31/2017	\$12,242.32	P
40174865	CW SOLUTIONS LLC	AUG - FSET PARTIC REIMB - SUPP	08/31/2017	\$524.99	P
40174866	CW SOLUTIONS LLC	IL PARTICIPANT REIMBUR - SUPP	08/31/2017	\$36.74	P

## Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2017

40174789 - 40175628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40174867	WISCONSIN MEDIA	PUBLICATION FOR TPR	08/31/2017	\$24.09	P
40174868	INNOVATIVE SERVICES	VOCATIONAL SERVICES	08/31/2017	\$1,611.70	P
40174869	NORTHWOODS SUPPER CLUB	NIMC TRAINING FACILITY COST	09/27/2017	\$1,264.00	P
40174870	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	08/31/2017	\$134.16	P
40174871	PINEVIEW AUTO	BUS 246 REPAIR	09/27/2017	\$117.07	P
40174872		FSET - CLIENT DMV FEE REIMBURS	09/27/2017	\$6.00	P
40174873	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION PLACE	08/31/2017	\$1,400.00	P
40174874	PROASSURANCE CASUALTY COMPANY	DR.ANDREWS MALPRACTICE INS	09/27/2017	\$723.00	P
40174875		REFUND TRANSP OVERPAYMENT	09/27/2017	\$19.26	P
40174876	CHILDREN'S SERVICE SOCIETY OF WI	SUPERVISED VISITATION - AUG	08/31/2017	\$8,133.75	P
40174877	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SVCS - AUG	08/31/2017	\$7,037.00	P
40174878	WAL-MART COMMUNITY/RFCSELLC	CREDIT CARD CHARGES -	09/27/2017	\$49.09	P
40174879	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SVCS - JUL	07/31/2017	\$11,315.00	P
40174880	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SVCS - AUG	08/31/2017	\$12,415.00	P
40174881		STATE PASS THROUGH FUNDS	09/27/2017	\$150.00	P
40174882	AFFORDABLE HOUSING AND STORAGE	RENT ASSISTANCE - OCT	10/01/2017	\$125.00	P
40174883	CITY OF MARSHFIELD	MFLD CITY HALL RENT - OCT	10/01/2017	\$4,887.67	P
40174884	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MFLD RENT - OCT	10/01/2017	\$7,029.38	P
40174885	UTECHT HEATHER	REIMBURSE CLIENT EXPENSE	09/29/2017	\$9.00	P
40174886	BUDNIK STEVE	REIMB VOL.DRIVER LUNCHEON SUPP	09/29/2017	\$20.93	P
40174887	BAUM'S MERCANTILE	PLS ANNIVERSARY PICNIC - EXP	09/29/2017	\$300.00	P
40174888	CHARTER COMMUNICATIONS- MILWAUKEE	CABLE EXPENSE - CORNERSTONE	09/29/2017	\$46.11	P
40174889		FSET ILS YOUTH REIMBURSEMENT	09/29/2017	\$42.44	P
40174890	MERRILL TRANSIT SYSTEM	FSET ILS - FUNDS FOR BUS TOKEN	09/29/2017	\$100.00	P
40174891	OPPORTUNITY DEVELOPMENT CNTR	WASHING BUSES - JUL AND AUG	08/31/2017	\$20.00	P
40174892	SOUTH WOOD COUNTY YMCA	HALL RENTAL - OCT. ALL STAFF	09/29/2017	\$200.00	P
40174893	TRINITY EQUESTRIAN CENTER	CCS CONTRACTED SERVICES - AUG	08/31/2017	\$1,080.00	P
40174894	VICTORY PROMOTIONAL	PLS ANNIVERSARY PICNIC - SUPP	09/29/2017	\$228.00	P
40174895	US BANK	CREDIT CARD CHARGES - SEPT	09/29/2017	\$6,153.45	P
40174896	US BANK	CREDIT CARD CHARGES CR - SEPT	09/29/2017	(\$240.00)	P
40174897	MARSHFIELD AREA YMCA	STATE PASS THROUGH FUNDS	09/29/2017	\$63.00	P
40174898	HEART LINDSEY	REIMBURSE CLIENT MEAL	09/30/2017	\$6.71	P
40174899	HENNING KAYLA	PRSP - REIMB ITEMS FOR CLIENTS	09/30/2017	\$227.15	P
40174900	LANG DOREEN	REIMB HOTEL/MEAL FOR TRAINING	09/30/2017	\$215.80	P
40174901	RASMUSSEN CRAIG	REIMB FOR MEALS TRAINING	09/30/2017	\$18.00	P
40174902	REGISTRATION FEE TRUST	FSET - CLIENT TEMP D.LICENSE	09/30/2017	\$35.00	P
40174903	UTECHT HEATHER	REIMB CLIENT MEALS	09/30/2017	\$14.86	P
40174904	UTECHT HEATHER	REIMB FOR CLIENT MEAL	09/30/2017	\$17.40	P
40174905	WOOD COUNTY HSD PETTY CASH	PETTY CASH REIMBURSEMENT	09/30/2017	\$98.00	P
40174906	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	09/30/2017	\$20.00	P
40174907	BEHNKE DOUGLAS	FSET - CLIENT CDL TEST FEE	09/30/2017	\$50.00	P
40174908	BESSE MEDICAL SUPPLY	EPI - AUTO INJECTOR	09/30/2017	\$330.00	P
40174909	CW SOLUTIONS LLC	SEPT17 EXPENSES - SUBCONTRACT	09/30/2017	\$5,562.18	P

## Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2017

40174789 - 40175628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40174910	CW SOLUTIONS LLC	SEPT17 FSET BONUS FUNDS	09/30/2017	\$15,418.40	P
40174911	CW SOLUTIONS LLC	SEPT17 FSET PAYROLL	09/30/2017	\$47,564.88	P
40174912	CW SOLUTIONS LLC	SEP17 CHILDREN FIRST PAYROLL	09/30/2017	\$1,976.61	P
40174913	CW SOLUTIONS LLC	SEPT17 IL PARTICIPANT REIMBURS	09/30/2017	\$1,134.92	P
40174914	CW SOLUTIONS LLC	SEP17 FSET SUPPORTIVE SVCS	09/30/2017	\$373.57	P
40174915	DANE COUNTY JUVENILE COURT PROGRAM	YOUTH SHELTER PLACEMENT	09/30/2017	\$3,100.00	P
40174916	ENTERPRISE RENT-A-CAR	LIONS CAMP / CLIENT ACTIVITY	09/30/2017	\$203.18	P
40174917	INTELLIRENT LLC	FSET ILS - YOUTH RENT	09/30/2017	\$300.00	P
40174918	LINCOLN COUNTY HEALTH DEPARTMENT	FSET - CLIENT TB TEST FEE	09/30/2017	\$15.00	P
40174919	INNOVATIVE SERVICES	CLEANING SERVICES - CORNERSTON	09/30/2017	\$500.00	P
40174920	PRINT SHOP THE	2017 FSET BONUS FND MATERIALS	09/30/2017	\$2,822.07	P
40174921	SCHIERBER ANGI	FSET ILS - YOUTH RENT	09/30/2017	\$450.00	P
40174922	SOLARUS	PHONE EXP - BRIDGEWAY CRISIS	09/30/2017	\$202.50	P
40174923	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SVCS - JUL	07/31/2017	\$27,902.48	P
40174924	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SVCS - AUG	08/31/2017	\$26,234.00	P
40174925	BAY CLIFF HEALTH CAMP	STATE PASS THROUGH FUNDS	09/30/2017	\$2,700.00	P
40174926		STATE PASS THROUGH FUNDS	09/30/2017	\$345.00	P
40174927		STATE PASS THROUGH FUNDS	09/30/2017	\$48.00	P
40174928		STATE PASS THROUGH FUNDS	09/30/2017	\$159.96	P
40174929		STATE PASS THROUGH FUNDS	09/30/2017	\$1,365.00	P
40174930		STATE PASS THROUGH FUNDS	09/30/2017	\$244.00	P
40174931	MARSHFIELD AREA YMCA	STATE PASS THROUGH FUNDS	09/30/2017	\$270.00	P
40174932		STATE PASS THROUGH FUNDS	09/30/2017	\$28.00	P
40174933		STATE PASS THROUGH FUNDS	09/30/2017	\$466.00	P
40174934	CLINICAL SERVICES	FAMILY PRESERVATION	08/31/2017	\$8,159.14	P
40174935	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION - SEPT	09/30/2017	\$55.00	P
40174936	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SVCS - AUG	08/31/2017	\$6,086.54	P
40174937	DEPT OF HEALTH SERVICES	CASE# 209648 /ESTATE RECOVERY	09/30/2017	\$2,000.00	P
40174938	FSS BUSINESS SYSTEMS INC	FS FILE FOLDERS	09/30/2017	\$253.74	P
40174939	LUTHERAN SOCIAL SERVICES	COMMUNITY LIVING SKILLS	02/28/2017	\$262.86	P
40174940	RP SERVICES OF WI INC	RESIDENTIAL & TRANSPORT - SEPT	09/30/2017	\$82.50	P
40174941	POSITIVE ALTERNATIVES	GROUP HOME - AUGUST	08/31/2017	\$11,028.68	P
40174942	SHRED SAFE LLC	DESTRUCTION OF BINS - MFLD	09/30/2017	\$45.00	P
40174943		RESTITUTION PAYMENT	09/30/2017	\$74.36	P
40174944		RESTITUTION PAYMENT	09/30/2017	\$40.00	P
40174945		RESTITUTION PAYMENT	09/30/2017	\$200.00	P
40174946	WIRTH MANDA	RECEIVING HOME - SEPT	09/30/2017	\$720.00	P
40174947	DIEDRICK KATHY OR BOB	RECEIVING HOME 2 BED - OCT	10/06/2017	\$788.00	P
40174948	ESSER FRAN	FSET ILS - YOUTH RENT	10/06/2017	\$350.00	P
40174949	MENOMINEE DEPT OF TRANSIT SERVICES	OCTOBER BUS PASS	10/06/2017	\$25.00	P
40174950	PFISTER LIGHT TRUCK & AUTOMOTIVE LLC	FSET - CLIENT AUTO REPAIR	10/06/2017	\$430.36	P
40174951	VOIGT BOB	FSET ILS - YOUTH RENT/SECURITY	10/06/2017	\$1,050.00	P
40174952	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION - OCT	10/06/2017	\$82.50	P
40174953	REGISTRATION FEE TRUST	FSET - CLIENT TEMP D.LICENSE	10/06/2017	\$35.00	P

## Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2017

40174789 - 40175628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40174954	UW COLLEGES TRANSCRIPTS	FSET - CLIENT COLLEGE TRANSC.	10/06/2017	\$35.00	P
40175223	OHP Care Provider	Out of Home Placement	10/04/2017	\$24.85	P
40175224	OHP Care Provider	Out of Home Placement	10/04/2017	\$38.61	P
40175225	OHP Care Provider	Out of Home Placement	10/04/2017	\$22.47	P
40175226	OHP Care Provider	Out of Home Placement	10/04/2017	\$59.15	P
40175227	OHP Care Provider	Out of Home Placement	10/04/2017	\$166.62	P
40175228	OHP Care Provider	Out of Home Placement	10/04/2017	\$97.15	P
40175229	OHP Care Provider	Out of Home Placement	10/04/2017	\$175.27	P
40175230	OHP Care Provider	Out of Home Placement	10/04/2017	\$25.60	P
40175231	OHP Care Provider	Out of Home Placement	10/04/2017	\$3,936.00	P
40175232	OHP Care Provider	Out of Home Placement	10/04/2017	\$10,893.90	P
40175233	OHP Care Provider	Out of Home Placement	10/04/2017	\$499.00	P
40175234	OHP Care Provider	Out of Home Placement	10/04/2017	\$472.00	P
40175235	OHP Care Provider	Out of Home Placement	10/04/2017	\$1,000.00	P
40175236	OHP Care Provider	Out of Home Placement	10/04/2017	\$50.58	P
40175237	OHP Care Provider	Out of Home Placement	10/04/2017	\$392.00	P
40175238	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175239	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175240	OHP Care Provider	Out of Home Placement	10/04/2017	\$6,040.80	P
40175241	OHP Care Provider	Out of Home Placement	10/04/2017	\$14.40	P
40175242	OHP Care Provider	Out of Home Placement	10/04/2017	\$47.80	P
40175243	OHP Care Provider	Out of Home Placement	10/04/2017	\$35.00	P
40175244	OHP Care Provider	Out of Home Placement	10/04/2017	\$42.00	P
40175245	OHP Care Provider	Out of Home Placement	10/04/2017	\$8.80	P
40175246	OHP Care Provider	Out of Home Placement	10/04/2017	\$35.00	P
40175247	OHP Care Provider	Out of Home Placement	10/04/2017	\$42.00	P
40175248	OHP Care Provider	Out of Home Placement	10/04/2017	\$7.20	P
40175249	OHP Care Provider	Out of Home Placement	10/04/2017	\$35.00	P
40175250	OHP Care Provider	Out of Home Placement	10/04/2017	\$42.00	P
40175251	OHP Care Provider	Out of Home Placement	10/04/2017	\$35.00	P
40175252	OHP Care Provider	Out of Home Placement	10/04/2017	\$5.60	P
40175253	OHP Care Provider	Out of Home Placement	10/04/2017	\$64.00	P
40175254	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175255	OHP Care Provider	Out of Home Placement	10/04/2017	\$72.00	P
40175256	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175257	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175258	OHP Care Provider	Out of Home Placement	10/04/2017	\$72.00	P
40175259	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175260	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175261	OHP Care Provider	Out of Home Placement	10/04/2017	\$5,940.00	P
40175262	OHP Care Provider	Out of Home Placement	10/04/2017	\$700.00	P
40175263	OHP Care Provider	Out of Home Placement	10/04/2017	\$499.00	P
40175264	OHP Care Provider	Out of Home Placement	10/04/2017	\$552.00	P
40175265	OHP Care Provider	Out of Home Placement	10/04/2017	\$6,240.00	P

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HUMAN SERVICES - OCTOBER 2017

40174789 - 40175628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40175266	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175267	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175268	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175269	OHP Care Provider	Out of Home Placement	10/04/2017	\$360.00	P
40175270	OHP Care Provider	Out of Home Placement	10/04/2017	\$420.00	P
40175271	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175272	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175273	OHP Care Provider	Out of Home Placement	10/04/2017	\$48.00	P
40175274	OHP Care Provider	Out of Home Placement	10/04/2017	\$56.67	P
40175275	OHP Care Provider	Out of Home Placement	10/04/2017	\$238.00	P
40175276	OHP Care Provider	Out of Home Placement	10/04/2017	\$90.67	P
40175277	OHP Care Provider	Out of Home Placement	10/04/2017	\$217.60	P
40175278	OHP Care Provider	Out of Home Placement	10/04/2017	\$45.33	P
40175279	OHP Care Provider	Out of Home Placement	10/04/2017	\$56.67	P
40175280	OHP Care Provider	Out of Home Placement	10/04/2017	\$5,940.00	P
40175281	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175282	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175283	OHP Care Provider	Out of Home Placement	10/04/2017	\$829.39	P
40175284	OHP Care Provider	Out of Home Placement	10/04/2017	\$499.00	P
40175285	OHP Care Provider	Out of Home Placement	10/04/2017	\$272.00	P
40175286	OHP Care Provider	Out of Home Placement	10/04/2017	\$200.00	P
40175287	OHP Care Provider	Out of Home Placement	10/04/2017	\$104.00	P
40175288	OHP Care Provider	Out of Home Placement	10/04/2017	\$420.00	P
40175289	OHP Care Provider	Out of Home Placement	10/04/2017	\$88.00	P
40175290	OHP Care Provider	Out of Home Placement	10/04/2017	\$420.00	P
40175291	OHP Care Provider	Out of Home Placement	10/04/2017	\$300.00	P
40175292	OHP Care Provider	Out of Home Placement	10/04/2017	\$6,240.00	P
40175293	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175294	OHP Care Provider	Out of Home Placement	10/04/2017	\$16.00	P
40175295	OHP Care Provider	Out of Home Placement	10/04/2017	\$200.00	P
40175296	OHP Care Provider	Out of Home Placement	10/04/2017	\$64.00	P
40175297	OHP Care Provider	Out of Home Placement	10/04/2017	\$300.00	P
40175298	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175299	OHP Care Provider	Out of Home Placement	10/04/2017	\$88.00	P
40175300	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175301	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175302	OHP Care Provider	Out of Home Placement	10/04/2017	\$6,240.00	P
40175303	OHP Care Provider	Out of Home Placement	10/04/2017	\$499.00	P
40175304	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175305	OHP Care Provider	Out of Home Placement	10/04/2017	\$128.00	P
40175306	OHP Care Provider	Out of Home Placement	10/04/2017	\$3,952.00	P
40175307	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175308	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175309	OHP Care Provider	Out of Home Placement	10/04/2017	\$64.00	P

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40174789 - 40175628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40175310	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175311	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175312	OHP Care Provider	Out of Home Placement	10/04/2017	\$40.00	P
40175313	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175314	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175315	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175316	OHP Care Provider	Out of Home Placement	10/04/2017	\$152.00	P
40175317	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175318	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175319	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175320	OHP Care Provider	Out of Home Placement	10/04/2017	\$112.00	P
40175321	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175322	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175323	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175324	OHP Care Provider	Out of Home Placement	10/04/2017	\$32.00	P
40175325	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175326	OHP Care Provider	Out of Home Placement	10/04/2017	\$32.00	P
40175327	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175328	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175329	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175330	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175331	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175332	OHP Care Provider	Out of Home Placement	10/04/2017	\$240.00	P
40175333	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175334	OHP Care Provider	Out of Home Placement	10/04/2017	\$420.00	P
40175335	OHP Care Provider	Out of Home Placement	10/04/2017	\$11,369.10	P
40175336	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175337	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175338	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175339	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175340	OHP Care Provider	Out of Home Placement	10/04/2017	\$67.73	P
40175341	OHP Care Provider	Out of Home Placement	10/04/2017	\$56.00	P
40175342	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175343	OHP Care Provider	Out of Home Placement	10/04/2017	\$6,240.00	P
40175344	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175345	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175346	OHP Care Provider	Out of Home Placement	10/04/2017	\$5,940.00	P
40175347	OHP Care Provider	Out of Home Placement	10/04/2017	\$48.00	P
40175348	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175349	OHP Care Provider	Out of Home Placement	10/04/2017	\$420.00	P
40175350	OHP Care Provider	Out of Home Placement	10/04/2017	\$240.00	P
40175351	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175352	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175353	OHP Care Provider	Out of Home Placement	10/04/2017	\$32.00	P

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40174789 - 40175628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40175354	OHP Care Provider	Out of Home Placement	10/04/2017	\$478.00	P
40175355	OHP Care Provider	Out of Home Placement	10/04/2017	\$515.00	P
40175356	OHP Care Provider	Out of Home Placement	10/04/2017	\$436.00	P
40175357	OHP Care Provider	Out of Home Placement	10/04/2017	\$510.00	P
40175358	OHP Care Provider	Out of Home Placement	10/04/2017	\$50.00	P
40175359	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175360	OHP Care Provider	Out of Home Placement	10/04/2017	\$420.00	P
40175361	OHP Care Provider	Out of Home Placement	10/04/2017	\$420.00	P
40175362	OHP Care Provider	Out of Home Placement	10/04/2017	\$500.00	P
40175363	OHP Care Provider	Out of Home Placement	10/04/2017	\$520.00	P
40175364	OHP Care Provider	Out of Home Placement	10/04/2017	\$783.00	P
40175365	OHP Care Provider	Out of Home Placement	10/04/2017	\$17.60	P
40175366	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175367	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175368	OHP Care Provider	Out of Home Placement	10/04/2017	\$24.00	P
40175369	OHP Care Provider	Out of Home Placement	10/04/2017	\$732.00	P
40175370	OHP Care Provider	Out of Home Placement	10/04/2017	\$499.00	P
40175371	OHP Care Provider	Out of Home Placement	10/04/2017	\$269.00	P
40175372	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175373	OHP Care Provider	Out of Home Placement	10/04/2017	\$14,991.30	P
40175374	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175375	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175376	OHP Care Provider	Out of Home Placement	10/04/2017	\$594.00	P
40175377	OHP Care Provider	Out of Home Placement	10/04/2017	\$520.00	P
40175378	OHP Care Provider	Out of Home Placement	10/04/2017	\$568.00	P
40175379	OHP Care Provider	Out of Home Placement	10/04/2017	\$568.00	P
40175380	OHP Care Provider	Out of Home Placement	10/04/2017	\$544.00	P
40175381	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175382	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175383	OHP Care Provider	Out of Home Placement	10/04/2017	\$627.00	P
40175384	OHP Care Provider	Out of Home Placement	10/04/2017	\$119.20	P
40175385	OHP Care Provider	Out of Home Placement	10/04/2017	\$98.40	P
40175386	OHP Care Provider	Out of Home Placement	10/04/2017	\$84.00	P
40175387	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175388	OHP Care Provider	Out of Home Placement	10/04/2017	\$6,240.00	P
40175389	OHP Care Provider	Out of Home Placement	10/04/2017	\$48.00	P
40175390	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175391	OHP Care Provider	Out of Home Placement	10/04/2017	\$420.00	P
40175392	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175393	OHP Care Provider	Out of Home Placement	10/04/2017	\$96.00	P
40175394	OHP Care Provider	Out of Home Placement	10/04/2017	\$499.00	P
40175395	OHP Care Provider	Out of Home Placement	10/04/2017	\$76.80	P
40175396	OHP Care Provider	Out of Home Placement	10/04/2017	\$20.00	P
40175397	OHP Care Provider	Out of Home Placement	10/04/2017	\$6.40	P

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40174789 - 40175628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40175398	OHP Care Provider	Out of Home Placement	10/04/2017	\$20.00	P
40175399	OHP Care Provider	Out of Home Placement	10/04/2017	\$76.80	P
40175400	OHP Care Provider	Out of Home Placement	10/04/2017	\$36.80	P
40175401	OHP Care Provider	Out of Home Placement	10/04/2017	\$20.00	P
40175402	OHP Care Provider	Out of Home Placement	10/04/2017	\$84.00	P
40175403	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175404	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175405	OHP Care Provider	Out of Home Placement	10/04/2017	\$499.00	P
40175406	OHP Care Provider	Out of Home Placement	10/04/2017	\$288.00	P
40175407	OHP Care Provider	Out of Home Placement	10/04/2017	\$925.00	P
40175408	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175409	OHP Care Provider	Out of Home Placement	10/04/2017	\$384.00	P
40175410	OHP Care Provider	Out of Home Placement	10/04/2017	\$100.00	P
40175411	OHP Care Provider	Out of Home Placement	10/04/2017	\$96.00	P
40175412	OHP Care Provider	Out of Home Placement	10/04/2017	\$15,720.00	P
40175413	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175414	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175415	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175416	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175417	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175418	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175419	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175420	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175421	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175422	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175423	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175424	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175425	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175426	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175427	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175428	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175429	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175430	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175431	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175432	OHP Care Provider	Out of Home Placement	10/04/2017	\$226.00	P
40175433	OHP Care Provider	Out of Home Placement	10/04/2017	\$226.00	P
40175434	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175435	OHP Care Provider	Out of Home Placement	10/04/2017	\$226.00	P
40175436	OHP Care Provider	Out of Home Placement	10/04/2017	\$375.00	P
40175437	OHP Care Provider	Out of Home Placement	10/04/2017	\$407.00	P
40175438	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175439	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175440	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175441	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P

## Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2017

40174789 - 40175628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40175442	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175443	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175444	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175445	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175446	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175447	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175448	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175449	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175450	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175451	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175452	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175453	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175454	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175455	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175456	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175457	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175458	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175459	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175460	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175461	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175462	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175463	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175464	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175465	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175466	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175467	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175468	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175469	OHP Care Provider	Out of Home Placement	10/04/2017	\$232.00	P
40175470	ANDERSON ADAM	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$74.53	P
40175471	ARNDT ERIN N	SEP17 MILEAGE REIMBURSEMENT	09/30/2017	\$222.77	P
40175472	ARENDT SARAH	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$148.52	P
40175473	ATWOOD JENNIFER	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$197.47	P
40175474	BAUER GRACE A	SEP17 MEAL & MILEAGE REIMBURSE	09/30/2017	\$123.82	P
40175475	BEHSELICH WENDY	SEP17 MILEAGE REIMBURSEMENT	09/30/2017	\$1.61	P
40175476	BEHSELICH WENDY	AUG17 MILEAGE REIMBURSEMENT	08/31/2017	\$12.41	P
40175477	BRAGG KELLY	SEPT17 MEAL & MILEAGE REIMBURS	09/30/2017	\$111.84	P
40175478	BREEN JEAN M	JUL/AUG17 MILEAGE REIMBURSE	08/31/2017	\$10.91	P
40175479	BUDNIK STEVE	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$150.01	P
40175480	CHRISTENSEN MARY	SEP17 MILEAGE REIMBURSEMENT	09/30/2017	\$533.50	P
40175481	ETHERIDGE JODY M	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$18.19	P
40175482	COOK JODI	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$254.98	P
40175483	CUMMINGS BISSEN CAITLIN	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$110.96	P
40175484	CZYS KATRINA M	SEP17 MILEAGE REIMBURSEMENT	09/30/2017	\$213.25	P
40175485	DANIELS CARLY	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$3.00	P

## Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2017

40174789 - 40175628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40175486	DOVER LOIS	SEP17 MILEAGE REIMBURSEMENT	09/30/2017	\$88.17	P
40175487	DUERR KRISTI	SEPT17 MEAL & MILEAGE REIMBURS	09/30/2017	\$272.82	P
40175488	COATES JULIE	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$68.91	P
40175489	FERDON ELISABETH	SEP17 MILEAGE REIMBURSEMENT	09/30/2017	\$103.79	P
40175490	GUDMUNSEN STEPHANIE	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$272.85	P
40175491	GUTSCH LISA	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$438.49	P
40175492	HAFFA BARBARA	SEPT17 MEAL & MILEAGE REIMBURS	09/30/2017	\$438.93	P
40175493	HANKE DENISE M	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$217.21	P
40175494	HAYES KAREN A	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$149.96	P
40175495	HEART LINDSEY	SEPT17 MEAL & MILEAGE REIMBURS	09/30/2017	\$825.97	P
40175496	HEINZEN TERESA	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$466.63	P
40175497	HENNING KAYLA	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$234.49	P
40175498	HOCKING AMANDA E	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$306.49	P
40175499	HOFFSTATTER TRENT	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$61.26	P
40175500	JUDNIC SHAWNE	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$140.76	P
40175501	JUNG JONI	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$7.60	P
40175502	HILLER BETH	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$34.88	P
40175503	HOLDER NICOLE	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$80.25	P
40175504	JEFFERS DENISE	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$130.54	P
40175505	KAHLER LINDSEY	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$33.28	P
40175506	KOWIESKI KEVIN	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$30.82	P
40175507	LACHAPELLE ANNE	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$105.29	P
40175508	LANG DOREEN	SEPT17 MEAL&MILEAGE REIMBURSE	09/30/2017	\$590.24	P
40175509	LEMOINE ELIZABETH	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$114.49	P
40175510	LIVERNASH TANNA M	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$158.36	P
40175511	LISIECKI KATHERINE	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$8.03	P
40175512	LOWE CINDY	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$108.61	P
40175513	MCCRACKEN JESSICA	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$202.28	P
40175514	MCNAUGHTON TIM	SEPT17 MEAL & MILEAGE REIMB	09/30/2017	\$593.43	P
40175515	MILOCH KATRINA L	SEPT17 MEAL&MILEAGE REIMBURSE	09/30/2017	\$286.83	P
40175516	NENNIG MARY	SEPT17 MEAL & MILEAGE REIMBURS	09/30/2017	\$178.71	P
40175517	NOVITZKE SARA	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$181.31	P
40175518	PARKS CASEY L	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$97.69	P
40175519	PELOT JAN	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$87.15	P
40175520	PETERS SHELLI	SEPT17 MEAL & MILEAGE REIMBURS	09/30/2017	\$349.89	P
40175521	PIEKARSKI LACEY	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$377.23	P
40175522	PLESHEK KAYLA P	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$83.57	P
40175523	PORTER REBECCA	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$164.62	P
40175524	POWELL JULIE	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$272.85	P
40175525	RASMUSSEN CRAIG	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$180.72	P
40175526	REQUE BETHANY	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$481.07	P
40175527	RHINEHART KARI	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$341.49	P
40175528	ROBINSON AMY J	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$69.87	P
40175529	SCHEIDEGGER JILL	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$20.54	P

## Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2017

40174789 - 40175628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40175530	SCHLAGENHAFT ANGELA	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$33.71	P
40175531	SCHMUTZER LINDSEY	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$208.01	P
40175532	SCHNELLER CALI	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$47.88	P
40175533	SCHULTZ RYAN	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$169.86	P
40175534	SKERHUTT JULIE	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$226.14	P
40175535	SMITS SARA A	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$34.88	P
40175536	SOYK RYAN	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$98.23	P
40175537	SULLIVAN BETH	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$38.52	P
40175538	Szymanski Raquel	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$105.18	P
40175539	TIMMERMAN JO	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$314.58	P
40175540	UTECHT HEATHER	SEPT17 MEAL&MILEAGE REIMBURSE	09/30/2017	\$492.70	P
40175541	VALE-IVCHENKO TRACY	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$564.69	P
40175542	VRUWINK BRANDON	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$172.59	P
40175543	VRUWINK JILL	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$533.13	P
40175544	WANCA NETZOW CELENA	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$82.44	P
40175545	WANSERSKI STEPHANIE S	SEPT17 MEAL&MILEAGE REIMBURSE	09/30/2017	\$373.82	P
40175546	WEILER STEVE P	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$44.14	P
40175547	WENTZEL KIRSTEN	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$151.83	P
40175548	WICKERSHAM DANIELLE	AUGT17 MILEAGE REIMBURSEMENT	08/31/2017	\$12.57	P
40175549	WICKERSHAM DANIELLE	SEPT17 MILEAGE REIMBURSEMENT	10/10/2017	\$57.30	P
40175550	WIESE ANGELA R	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$139.47	P
40175551	WOLF JAN	SEPT17 MEAL&MILEAGE REIMBURS	09/30/2017	\$609.42	P
40175552	WORMET JOANN	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$34.45	P
40175553	WORMET KASSIE	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$168.53	P
40175554	YACH LAURA	SEPT17 MEAL&MILEAGE REIMBURSE	09/30/2017	\$186.25	P
40175555	YOUNG LAUREN	SEPT17 MEAL&MILEAGE REIMBURSE	09/30/2017	\$381.60	P
40175556	YOUNG RONALD A	AUG17 MILEAGE REIMBURSEMENT	08/31/2017	\$64.20	P
40175557	YOUNG TAYLOR	SEPT17 MILEAGE REIMBURSEMENT	09/30/2017	\$169.54	P
40175558	ZVOLENA LISA M	AUG/SEPT17 MILEAGE REIMBURSE	09/30/2017	\$104.65	P
40175559	ACE HARDWARE	WHEAP HEATING SUPPLIES	09/30/2017	\$4,559.07	P
40175560	NORWOOD HEALTH CENTER	CLIENT INS PAYMENT TO NW	09/30/2017	\$122.08	P
40175561	NORWOOD HEALTH CENTER	CLIENT INS PAYMENT TO NW	09/30/2017	\$131.31	P
40175562	CESA 5 PORTAGE PROJECT WORKSHO	PT BIRTH TO THREE SVS - SEPT	09/30/2017	\$3,152.41	P
40175563	FLEXSTAFF	TEMP SERVICES - SEPT	09/30/2017	\$2,795.16	P
40175564	LE PHILLIPS CAREER DEV CENTER	SHELTERED EMPLOYMENT SEPT	09/30/2017	\$248.00	P
40175565	LOCUMTENENS.COM	DR.RAO PSYCHIATRY SVCS AUG	08/31/2017	\$5,120.23	P
40175566	LUTHERAN SOCIAL SERVICES	COMMUNITY LIVING SKILLS - SEPT	09/30/2017	\$9,565.21	P
40175567	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS - SEPT	09/30/2017	\$1,628.34	P
40175568	OPPORTUNITY DEVELOPMENT CNTR	VOCATIONAL SERVICES - AUG	08/31/2017	\$8,277.57	P
40175569	OUTAGAMIE CO DEPT HUMAN SERV	YOUTH SHELTER PLACEMENT - SEPT	09/30/2017	\$6,318.00	P
40175570	PROFESSIONAL SERVICES GROUP INC	UA SERVICES - SEPT	09/30/2017	\$233.03	P
40175571	PROFESSIONAL SERVICES GROUP INC	CONTRACTED YOUTH SVCS - SEPT	09/30/2017	\$3,907.49	P
40175572		REFUND SOCIAL SECURITY - SEPT	09/30/2017	\$132.00	P
40175573	SWITS LTD	INTERPRETER - MFLD CITY HALL	09/30/2017	\$60.00	P

## Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2017

40174789 - 40175628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40175574	WI DEPT OF JUSTICE	BACKGROUND CKS G2442 SEPT	09/30/2017	\$30.00	P
40175575	WI DEPT OF JUSTICE	FINGERPRINT CHECKS G2954 SEPT	09/30/2017	\$440.00	P
40175576	WI DEPT OF JUSTICE	CRIMINAL BACKGRND CKS G1335	09/30/2017	\$137.00	P
40175577	HART TAMRA OR JEREMY	SEPT17 FOSTER CARE PAYMENT	09/30/2017	\$36.13	P
40175578	MATTHEWS JODI OR JOHN	SEPT17 FOSTER RATE SETTING	09/30/2017	\$8.27	P
40175579	NEHMER JEANNINE	SEPT17 FOSTER CARE PAYMENT	09/30/2017	\$474.87	P
40175580	NEHMER JEANNINE	SPET17 FOSTER CARE PAYMENT	09/30/2017	\$200.57	P
40175581	NORRIS ADOLESCENT CENTER	SEPT17 RCC PLACEMENT	09/30/2017	\$1,089.57	P
40175582	[REDACTED]	STATE PASS THROUGH FUNDS	09/30/2017	\$42.75	P
40175583	[REDACTED]	STATE PASS THROUGH FUNDS	09/30/2017	\$1,214.96	P
40175584	[REDACTED]	STATE PASS THROUGH FUNDS	09/30/2017	\$69.06	P
40175585	[REDACTED]	STATE PASS THROUGH FUNDS	09/30/2017	\$490.00	P
40175586	[REDACTED]	STATE PASS THROUGH FUNDS	09/30/2017	\$280.00	P
40175587	[REDACTED]	STATE PASS THROUGH FUNDS	09/30/2017	\$215.00	P
40175588	[REDACTED]	STATE PASS THROUGH FUNDS	09/30/2017	\$170.00	P
40175589	SMAZAL DALE A	VOLUNTEER DRIVER REIMBURSE CW	09/30/2017	\$34.78	P
40175590	RIVER CITY CAB	VOLUNTEER DRIVER REIMBURSE CW	09/30/2017	\$16.00	P
40175591	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSE CW	09/30/2017	\$346.15	P
40175592	CANFIELD NITA	VOLUNTEER DRIVER REIMBURSE	09/30/2017	\$65.27	P
40175593	DOBBE DEBRA	VOLUNTEER DRIVER REIMBURSE	09/30/2017	\$655.04	P
40175594	ELZINGA JULIE	VOLUNTEER DRIVER REIMBURSE	09/30/2017	\$51.01	P
40175595	HELLNER ED	VOLUNTEER DRIVER REIMBURSE	09/30/2017	\$330.63	P
40175596	NYGAARD DUANE	VOLUNTEER DRIVER REIMBURSEMENT	09/30/2017	\$26.75	P
40175597	SHAW PAMELA	VOLUNTEER DRIVER REIMBURSE	09/30/2017	\$141.78	P
40175598	BROWNELL MARY	VOLUNTEER DRIVER REIMBURSE	09/30/2017	\$904.05	P
40175599	SMITS GERALD	VOLUNTEER DRIVER REIMBURSEMENT	09/30/2017	\$89.88	P
40175600	TYLER PATRICIA	VOLUNTEER DRIVER REIMBURSEMENT	09/30/2017	\$655.91	P
40175601	SMAZAL DALE A	VOLUNTEER DRIVER REIMBURSE	09/30/2017	\$429.07	P
40175602	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSEMENT	09/30/2017	\$82.12	P
40175603	WEIS GRACE	VOLUNTEER DRIVER REIMBURSEMENT	09/30/2017	\$410.82	P
40175604	[REDACTED]	SEPT17 KINSHIP PAYMENT	10/11/2017	\$14.97	P
40175605	[REDACTED]	REIMB FSET CLIENT - WRK CLOTHE	10/11/2017	\$50.00	P
40175606	[REDACTED]	FSET - REIMB CLIENT DMV FEE	10/11/2017	\$84.00	P
40175607	KWIK TRIP INC	OCTOBER FSET GAS CARDS	10/11/2017	\$38,009.60	P
40175608	MENOMINEE DEPT OF TRANSIT SERVICES	FSET APPROVED MONTHLY BUS PASS	10/11/2017	\$25.00	P
40175609	MID-STATE TECHNICAL COLLEGE	STAFF TRAINING REGISTRATION	10/11/2017	\$180.00	P
40175610	PEARSON VUE	FSET - 10 GED SINGLE & CIVIC V	10/11/2017	\$437.50	P
40175611	BUDNIK STEVE	REIMB SUPPLIES FOR AGING FAIR	10/11/2017	\$64.83	P
40175612	COOK JODI	REIMB GAS FOR RENTAL CAR	10/11/2017	\$19.75	P
40175613	COST CUTTERS	FSET - 30 ADULT HAIRCUT VOUCHER	10/11/2017	\$338.50	P
40175614	FREEBERG'S SERVICE & REPAIR	PRSP PROG - CLIENT CAR BRAKES	10/11/2017	\$343.02	P
40175615	RIVER CITY CAB	FSET - 500 TAXI VOUCHERS	10/11/2017	\$2,000.00	P
40175616	WAL-MART STORES INC	PRSP PROG - CLIENT HOUSE ITEMS	10/11/2017	\$220.45	P
40175617	ASPIRUS BUSINESS HEALTH	FSET - DOT PHYSICAL EXAM FEE	09/30/2017	\$105.00	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2017

40174789 - 40175628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40175618	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SVCS - SEPT	09/30/2017	\$13,187.42	P
40175619	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SVCS - SEPT	09/30/2017	\$642.80	P
40175620	CITY OF WAUSAU	SEPT2017 BUS PASS/TOKENS	09/30/2017	\$1,568.00	P
40175621	NEW REHAB COMPANY LLC	OT AND SLP BIRTH TO THREE SVCS	09/30/2017	\$13,965.00	P
40175622	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES - SEPT	09/30/2017	\$21,700.92	P
40175623		STATE PASS THROUGH FUNDS	09/30/2017	\$108.00	P
40175624	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/13/2017	\$33.20	P
40175625	TEE ROY'S REPAIR	FSET - ONETIME AUTO REPAIR	10/13/2017	\$600.00	P
40175626	UNC	FSET - CLIENT GRAD CREDIT FEE	10/13/2017	\$450.00	P
40175627		STATE PASS THROUGH FUNDS	10/13/2017	\$199.00	P
40175628		STATE PASS THROUGH FUNDS	10/13/2017	\$1,958.31	P
<b>Grand Total:</b>				<b>\$712,319.18</b>	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

**Committee Report**

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: OCTOBER 2017

For the range of vouchers: 20170471 - 20170518

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20170471	CITY OF MARSHFIELD	LAB ANALYSIS-AUGUST 2017	09/12/2017	\$47.00	P
20170472	WOOD COUNTY HIGHWAY DEPARTMENT	REPAIRS TO PARKING LOT	08/24/2017	\$3,840.00	P
20170473	ACKERMAN LEE	EE REIMBURSEMENT-MAINT.SUPPLIE	09/16/2017	\$19.98	P
20170474	DELTA LOCUM TENENS LLC	DR. EL-AWADY-9/4/17-9/10/17	09/10/2017	\$18,327.47	P
20170475	WI DEPT OF SAFETY & PROF SRCS	ELEVATOR PERMIT FEES	09/14/2017	\$50.00	P
20170476	EXPERTIAN HEALTH INC	BILLING INFORMATTION FEES-SEPT	08/31/2017	\$158.31	P
20170477	IDAHO STATE POLICE	NEW HIRE BACKGROUND CHECK	08/18/2017	\$20.00	P
20170478	MATRIXCARE SDS-12-2905	MATRIXCARE CHRGS-SEPT.2017	09/07/2017	\$1,063.65	P
20170479		OVERPAYMENT REFUND	09/14/2017	\$30.00	P
20170480	NELLES DEBORAH L	EE MILEAGE REIMB-AUG/SEPT'17	09/15/2017	\$231.12	P
20170481	DIVISION OF QUALITY ASSURANCE	CR/PW ANNUAL INPATIENT FEES	09/01/2017	\$144.00	P
20170482	DIVISION OF QUALITY ASSURANCE	ADMISSIONS ANNUAL UNIT CERT.	09/01/2017	\$288.00	P
20170483	LB MEDWASTE INC	MEDICAL WASTE PICKUP	08/28/2017	\$184.13	P
20170484	WOOD COUNTY EMERGENCY MNGMT	MOVE FURNITURE	09/19/2017	\$49.70	P
20170485	FRONTIER COMMUNICATIONS	PHONE/FAX FOR SEPTEMBER 2017	09/16/2017	\$255.34	P
20170486	MASANZ ELIZABETH	MILEAGE REIMBURSEMENT-L.M.	09/22/2017	\$267.50	P
20170487	REGION I DIRECTORS OF NURSING	NURSES EDUCATIONAL WORKDAY	09/12/2017	\$100.00	P
20170488	RELIAS LEARNING INC	CPR TRAINING	09/19/2017	\$199.50	P
20170489	ADVANCED DISPOSAL	REFUSE SERVICE FOR SEPT. 2017	09/30/2017	\$515.74	P
20170490	BALTUS OIL COMPANY	VEHICLE & MOWER FUEL-SEPT.2017	09/30/2017	\$523.59	P
20170491	BRUCE JORDON	MILEAGE REIMBURSEMENT-JB-SEPT	09/30/2017	\$465.28	P
20170492	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	09/30/2017	\$4,577.94	P
20170493	DELTA LOCUM TENENS LLC	DR.EL-AWADY-9/18/17-9/24/17	09/24/2017	\$17,605.97	P
20170494	DELTA LOCUM TENENS LLC	DR.EL-AWADY-9/25/17-10/1/17	10/01/2017	\$17,103.72	P
20170495	EATING WELL ETC	DIETICIAN CONSULTANT-SEPT.2017	09/29/2017	\$350.00	P
20170496	FESTIVAL FOODS	DIETARY FOOD	09/30/2017	\$386.56	P
20170497	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	09/30/2017	\$1,590.04	P
20170498	GREENFIELD REHABILITATION AGENCY INC	OT/PT/SPEECH THERAPY-SEPT.17	09/30/2017	\$22,867.65	P
20170499	HOTEL MARSHFIELD	DR. TEMP HOUSING-SEPT.2017	10/02/2017	\$2,850.00	P
20170500	MARSHFIELD LABORATORIES	LAB TEST ORDERED-SEPT.2017	09/30/2017	\$385.70	P
20170501	MARSHFIELD UTILITIES	WATER/SEWER/ELECT-SEPT.2017	09/29/2017	\$14,160.38	P
20170502	MARTIN BROS DISTRIBUTING CO INC	DIETARY/CONGREGATE FOOD/SUP	09/30/2017	\$33,712.39	P
20170503	MENARDS-MARSHFIELD	BUILDING UPKEEP/MAINT.SUPPLIE	09/30/2017	\$177.51	P
20170504	NASSCO	HOUSEKEEPING SUPPLIES	09/26/2017	\$1,162.82	P

## Committee Report - County of Wood

NORWOOD HEALTH CENTER - OCTOBER  
2017

20170471 - 20170518

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20170505	NEIS ELEVATOR SERVICE	ROUTINE ELEVATOR INSPECTION	09/19/2017	\$85.00	P
20170506	NORWOOD PETTY CASH ACCOUNT	REIMBURSE PETTY CASH-SEPT.2017	09/30/2017	\$63.07	P
20170507	PAN-O-GOLD BAKING CO	DIETARY & CONGREGATE FOOD	09/29/2017	\$1,304.40	P
20170508	POWER PAC INC	EQUIPMENT REPAIR	09/30/2017	\$101.00	P
20170509	REIGEL PLUMBING & HEATING	BUILDING REPAIR/UPKEEP	09/01/2017	\$362.99	P
20170510	SHRED-IT	CONFIDENTIAL SHREDDING-SEPT.17	09/22/2017	\$35.00	P
20170511	SLONIKER NICHOLE	MILEAGE REIMBURSEMENT-N.S.-SEP	09/30/2017	\$100.05	P
20170512	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS-SEPT.17	09/30/2017	\$50.00	P
20170513	BSG MAINTENANCE INC	HSKPG/LNDY SERVICES-OCT.2017	09/25/2017	\$12,442.32	P
20170514	COMPLETE CONTROL	C/I-HVAC FINAL BILLING	08/15/2017	\$738.00	P
20170515	PITNEY BOWES	QRTLY LEASE-PB MAIL EQUIPMENT	09/30/2017	\$172.44	P
20170516	UNITED HEALTH CARE INSURANCE	OVERPAYMENT REFUND-UNITEDHC	10/06/2017	\$100.56	P
20170517	WI DEPT OF HEALTH & SOC SERV	ASSESSMENT FEE-CR & TBI-OCT.17	10/01/2017	\$4,080.00	P
20170518	WOOD COUNTY HUMAN SERVICES	OVERPAYMENT REFUND-WCHS	10/06/2017	\$1,066.42	P

**Grand Total:****\$164,412.24**Signatures

Committee Chair:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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## Committee Report

County of Wood

Report of claims for: Veterans Service

For the period of: Sep 13- Oct 16

For the range of vouchers: 31170041 - 31170050

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31170041	VETERANS INFORMATION SERVICE	What Every Veteran Should Know	09/13/2017	\$75.00	P
31170042	WOODTRUST BANK	Credit Card Bill	09/25/2017	\$539.53	P
31170043	IGA (BAKER DR)	VSC grant for MB	09/25/2017	\$100.00	P
31170044	SOSIN LEITA	Leita travel fall conference	09/25/2017	\$214.67	P
31170045	CITY OF MARSHFIELD	Care of Veterans Graves Mshfld	09/25/2017	\$1,020.00	P
31170046	NEVER FORGOTTEN HONOR FLIGHT	Table payment for outreach	10/03/2017	\$25.00	P
31170047	LARSON ROCK	Rock's Travel For September	10/11/2017	\$320.11	
31170048	DATASPEC INC	Vetraspec Registration 2018	10/11/2017	\$1,196.00	P
31170049	MAKI WADE	Wades Travel 9/08/2017 - 10/06	10/16/2017	\$138.68	P
31170050	SOSIN LEITA	Travel to Stevens Point	10/16/2017	\$23.54	P
<b>Grand Total:</b>				<b>\$3,652.53</b>	

### Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

10/11/2017

**County of Wood**  
**DETAILED INCOME STATEMENT W/SUBTOTALS**  
**Edgewater Haven Nursing Home**  
**Thursday, August 31, 2017**

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
<b>Taxes</b>				
General Property Taxes	\$625,624.64	\$938,437.00	(\$312,812.36)	(33.33%)
Total Taxes	625,624.64	938,437.00	(312,812.36)	(33.33%)
<b>Public Charges for Services</b>				
Institutional Care-Private Pay	676,368.45	1,470,975.00	(794,606.55)	(54.02%)
Institutional Care-Other Pay	3,380.00	6,800.00	(3,420.00)	(50.29%)
Public Chgs- Medicare	914,285.97	1,470,253.00	(555,967.03)	(37.81%)
Public Chgs- Medicaid	1,421,888.12	2,096,346.00	(674,457.88)	(32.17%)
Public Chgs-Veterans EW	2,491.16	64,747.00	(62,255.84)	(96.15%)
Provision for Bad Debts-Edgewater	(8,000.00)	(12,000.00)	4,000.00	(33.33%)
Contractual Adjustment-Other	264.00		264.00	0.00%
Total Public Charges for Services	3,010,677.70	5,097,121.00	(2,086,443.30)	(40.93%)
<b>Intergovernmental Charges for Services</b>				
Intergovernmental Transfer Program Rev	294,500.00	589,760.00	(295,260.00)	(50.06%)
Total Charges to Other Governments	294,500.00	589,760.00	(295,260.00)	(50.06%)
Total Intergovernmental Charges for Services	294,500.00	589,760.00	(295,260.00)	(50.06%)
<b>Miscellaneous</b>				
Interest	4.52	200.00	(195.48)	(97.74%)
Gain/Loss-Sale of Property	825.00		825.00	0.00%
Occupational Therapy Misc Rev		100.00	(100.00)	(100.00%)
Donations	47,130.54		47,130.54	0.00%
Vending/Cafeteria Revenue	4,514.85	6,000.00	(1,485.15)	(24.75%)
Vending Machine Revenue	3,209.03	9,000.00	(5,790.97)	(64.34%)
Other Operating Income	1,708.11	2,600.00	(891.89)	(34.30%)
Total Miscellaneous	57,392.05	17,900.00	39,492.05	220.63%
<b>TOTAL REVENUES</b>	<b>3,988,194.39</b>	<b>6,643,218.00</b>	<b>(2,655,023.61)</b>	<b>(39.97%)</b>
<b>EXPENDITURES</b>				
<b>Health and Human Services</b>				
Edgewater-Nursing	2,690,313.55	4,199,014.00	1,508,700.45	35.93%
Edgewater-Housekeeping	108,252.29	155,400.00	47,147.71	30.34%
Edgewater-Dietary	452,757.86	796,159.00	343,401.14	43.13%
Edgewater-Laundry	94,436.79	146,073.00	51,636.21	35.35%
Edgewater-Maintenance	239,005.93	401,929.00	162,923.07	40.54%
Edgewater-Activities	107,719.88	181,959.00	74,239.12	40.80%
Edgewater-Social Services	92,298.75	140,152.00	47,853.25	34.14%
Edgewater-Administration	481,307.27	652,662.00	171,354.73	26.25%
Total Health and Human Services	4,266,092.32	6,673,348.00	2,407,255.68	36.07%
<b>Capital Outlay</b>				
Depreciation & Amortization	177,743.44		(177,743.44)	0.00%
Total Capital Outlay	177,743.44		(177,743.44)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>4,443,835.76</b>	<b>6,673,348.00</b>	<b>2,229,512.24</b>	<b>33.41%</b>
<b>NET INCOME (LOSS) *</b>	<b>(455,641.37)</b>	<b>(30,130.00)</b>	<b>(425,511.37)</b>	<b>1,412.25</b>

10/11/2017

County of Wood  
BALANCE SHEET SUMMARY  
Edgewater Haven Nursing Home  
Thursday, August 31, 2017

		2017	2016
	<b>ASSETS</b>		
11100:11999	Cash and Investments	11,311.00	7,016.56
13000:13999	Receivables:		
14000:14999	Miscellaneous	100,099.72	57,363.43
15000:15999	Due from other governments	447,559.38	428,916.86
16100:16199	Due from other funds	(428,425.82)	(194,390.86)
18200:18289	Inventory of supplies, at cost	77,557.33	81,211.64
18300:18389	Land	245,459.92	245,459.92
18500:18589	Buildings	7,123,903.44	7,060,586.17
18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18598	Machinery and equipment	1,829,061.86	1,843,719.34
19100:19899	Accumulated Depreciation	(5,667,531.66)	(5,486,050.78)
	Unamortized debt discounts	2,214,421.37	618,047.68
	<b>TOTAL ASSETS</b>	<b>5,953,416.54</b>	<b>4,667,879.86</b>
	<b>LIABILITIES AND FUND EQUITY</b>		
	<b>Liabilities:</b>		
23000:23999	Special deposits	10,288.91	5,929.95
21800:21899	Accrued vacation and sick pay	650,336.04	683,209.14
26110:26199	Deferred property tax	312,812.36	328,323.64
28000:29299	General obligation debt	838,849.26	0.00
29600:29699	Retirement prior service obligation	927,749.00	843,622.00
	<b>Total Liabilities</b>	<b>2,740,035.57</b>	<b>1,860,984.73</b>
	<b>Fund Equity:</b>		
33900:33999	Retained earnings:		
	Unreserved	3,777,832.40	3,777,832.40
34300:34399	Fund Balance:		
40000:59999	Undesignated	(507,411.18)	0.00
	Income summary	(455,641.37)	(377,445.70)
	<b>Total Fund Equity</b>	<b>2,814,779.85</b>	<b>3,400,386.70</b>
	<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>5,554,815.42</b>	<b>5,261,371.43</b>

County of Wood  
Detailed Income Statement  
For the Eight Months Ending August 31, 2017  
Human Services Department-Combined

2  
Item #6

	Actual	2017 Budget	Variance	Variance %
<b>REVENUES</b>				
<b>Taxes</b>				
General Property Taxes	\$5,460,673.36	\$8,191,010.00	(\$2,730,336.64)	(33.33%)
Total Taxes	5,460,673.36	8,191,010.00	(2,730,336.64)	(33.33%)
<b>Intergovernmental Revenues</b>				
State Aid & Grants	8,717,712.41	11,129,884.00	(2,412,171.59)	(21.67%)
Total Intergovernmental	8,717,712.41	11,129,884.00	(2,412,171.59)	(21.67%)
<b>Public Charges for Services</b>				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	8,924,507.28	15,060,402.00	(6,135,894.72)	(40.74%)
Third Party Awards & Settlements	108,000.00	224,087.00	(116,087.00)	(51.80%)
Contractual Adjustment-Unified & Norwood	(2,905,124.48)	(4,583,724.00)	1,678,599.52	(36.62%)
Total Public Charges for Services	6,127,382.80	10,728,265.00	(4,600,882.20)	(42.89%)
<b>Intergovernmental Charges for Services</b>				
Intergovernmental Charges -Congregate Meals	391,830.37	564,177.00	(172,346.63)	(30.55%)
Total Charges to Other Governments	391,830.37	564,177.00	(172,346.63)	(30.55%)
<b>Interdepartmental Charges for Services</b>				
Dept Revenue-Unified & Norwood	54,750.00	40,000.00	14,750.00	36.88%
Total Interdepartmental Charges	54,750.00	40,000.00	14,750.00	36.88%
Total Intergovernmental Charges for Services	446,580.37	604,177.00	(157,596.63)	(26.08%)
<b>Miscellaneous</b>				
Rental Income	26,946.31	38,553.00	(11,606.69)	(30.11%)
Gain/Loss-Sale of Property	2,000.00		2,000.00	0.00%
Donations		750.00	(750.00)	(100.00%)
Recovery of PYBD & Contractual Adj	37,551.03	32,000.00	5,551.03	17.35%
Meal/Vending/Misc Income	30,186.77	26,800.00	3,386.77	12.64%
Other Miscellaneous	13,930.21	23,509.00	(9,578.79)	(40.75%)
Total Miscellaneous	110,614.32	121,612.00	(10,997.68)	(9.04%)
<b>Other Financing Sources</b>				
Proceeds from Long-Term Debt		54,400.00	(54,400.00)	(100.00%)
Total Other Financing Sources		54,400.00	(54,400.00)	(100.00%)
<b>TOTAL REVENUES</b>	<b>20,862,963.26</b>	<b>30,829,348.00</b>	<b>(9,966,384.74)</b>	<b>(32.33%)</b>

**EXPENDITURES**

<b>Health and Human Services</b>				
Human Services-Child Welfare	2,264,184.37	3,745,101.00	1,480,916.63	39.54%
Human Services- Youth Aids	2,114,805.42	3,031,172.00	916,366.58	30.23%
Human Services- Child Care	90,470.43	140,564.00	50,093.57	35.64%
Human Services- Transportation	249,294.74	429,270.00	179,975.26	41.93%
Human Services-ESS	837,425.67	1,223,127.00	385,701.33	31.53%
Human Services-FSET	1,514,464.01	2,061,246.00	546,781.99	26.53%
Human Services-FSET 50/50	38,517.80	590,180.00	551,662.20	93.47%
Human Services-LIHEAP	71,512.09	123,351.00	51,838.91	42.03%
Human Services-Birth to Three	316,386.53	445,739.00	129,352.47	29.02%
Human Services- FSP	201,539.62	371,669.00	170,129.38	45.77%
Human Services-Child Waivers	122,804.45	204,866.00	82,061.55	40.06%
Human Services-CTT/CSP	357,012.34	542,324.00	185,311.66	34.17%
Human Services-OPC, MH	754,867.12	1,307,679.00	552,811.88	42.27%
Human Services-CCS	1,186,075.78	1,629,561.00	443,485.22	27.22%
Human Services-Crisis, Legal Services	475,361.99	692,722.00	217,360.01	31.38%
Human Services-MH Contracts	630,810.35	1,555,300.00	924,489.65	59.44%
Human Services-OPC, AODA	332,319.96	483,066.00	150,746.04	31.21%
Human Services- OPC, Day Treatment	51,101.16	76,128.00	25,026.84	32.87%
Human Services-AODA Contracts	51,613.23	104,900.00	53,286.77	50.80%
Human Services- Administration	2,011,861.92	3,088,243.00	1,076,381.08	34.85%
Norwood- Crisis Stabilization	249,196.32	388,863.00	139,666.68	35.92%
Norwood-SNF-CMI (Crossroads)	607,502.33	928,828.00	321,325.67	34.59%
Norwood SNF-TBI (Pathways)	578,097.45	864,870.00	286,772.55	33.16%
Norwood-Inpatient (Admissions)	2,291,206.57	3,512,791.00	1,221,584.43	34.78%

County of Wood  
Detailed Income Statement  
For the Eight Months Ending August 31, 2017  
Human Services Department-Combined

2  
Item #6

	Actual	2017 Budget	Variance	Variance %
Norwood-Nursing	155,617.75	218,758.00	63,140.25	28.86%
Norwood-Dietary	691,337.49	975,655.00	284,317.51	29.14%
Norwood-Plant Ops & Maintenance	415,487.74	680,489.00	265,001.26	38.94%
Norwood-Medical Records	124,686.18	190,765.00	66,078.82	34.64%
Norwood-Administration	817,638.47	1,199,775.00	382,136.53	31.85%
Total Health and Human Services	19,603,199.28	30,807,002.00	11,203,802.72	36.37%
TOTAL EXPENDITURES	19,603,199.28	30,807,002.00	11,203,802.72	36.37%
NET INCOME (LOSS) *	1,259,763.98	22,346.00	1,237,417.98	

Budget Variance:  
Community-Transportation \$22,346.00

County of Wood  
Detailed Income Statement  
For the Eight Months Ending August 31, 2017  
Human Services Department-Community

2  
Item #6

	Actual	2017 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$4,546,121.36	\$6,819,182.00	(\$2,273,060.64)	(33.33%)
Total Taxes	4,546,121.36	6,819,182.00	(2,273,060.64)	(33.33%)
Intergovernmental Revenues				
State Aid & Grants	8,717,712.41	11,019,884.00	(2,302,171.59)	(20.89%)
Total Intergovernmental	8,717,712.41	11,019,884.00	(2,302,171.59)	(20.89%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	3,469,213.29	6,079,374.00	(2,610,160.71)	(42.93%)
Contractual Adjustment-Unified & Norwood	(1,080,652.17)	(2,243,447.00)	1,162,794.83	(51.83%)
Total Public Charges for Services	2,388,561.12	3,863,427.00	(1,474,865.88)	(38.18%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	54,750.00	40,000.00	14,750.00	36.88%
Total Interdepartmental Charges	54,750.00	40,000.00	14,750.00	36.88%
Total Intergovernmental Charges for Services	54,750.00	40,000.00	14,750.00	36.88%
Miscellaneous				
Rental Income	26,946.31	38,553.00	(11,606.69)	(30.11%)
Donations		750.00	(750.00)	(100.00%)
Meal/Vending/Misc Income	12,814.09	4,900.00	7,914.09	161.51%
Other Miscellaneous	822.00	1,200.00	(378.00)	(31.50%)
Total Miscellaneous	40,582.40	45,403.00	(4,820.60)	(10.62%)
Other Financing Sources				
Proceeds from Long-Term Debt		54,400.00	(54,400.00)	(100.00%)
Transfer from Special Revenue-Transportation		26,258.00	(26,258.00)	(100.00%)
Total Other Financing Sources		80,658.00	(80,658.00)	(100.00%)
<b>TOTAL REVENUES</b>	<b>15,747,727.29</b>	<b>21,868,554.00</b>	<b>(6,120,826.71)</b>	<b>(27.99%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Human Services-Child Welfare	2,264,184.37	3,745,101.00	1,480,916.63	39.54%
Human Services- Youth Aids	2,114,805.42	3,031,172.00	916,366.58	30.23%
Human Services- Child Care	90,470.43	140,564.00	50,093.57	35.64%
Human Services- Transportation	249,294.74	429,270.00	179,975.26	41.93%
Human Services-ESS	837,425.67	1,223,127.00	385,701.33	31.53%
Human Services-FSET	1,514,464.01	2,061,246.00	546,781.99	26.53%
Human Services-FSET 50/50	38,517.80	590,180.00	551,662.20	93.47%
Human Services-LIHEAP	71,512.09	123,351.00	51,838.91	42.03%
Human Services-Birth to Three	316,386.53	445,739.00	129,352.47	29.02%
Human Services- FSP	201,539.62	371,669.00	170,129.38	45.77%
Human Services-Child Waivers	122,804.45	204,866.00	82,061.55	40.06%
Human Services-CTT/CSP	357,012.34	542,324.00	185,311.66	34.17%
Human Services-OPC, MH	754,867.12	1,307,679.00	552,811.88	42.27%
Human Services-CCS	1,186,075.78	1,629,561.00	443,485.22	27.22%
Human Services-Crisis, Legal Services	475,361.99	692,722.00	217,360.01	31.38%
Human Services-MH Contracts	630,810.35	1,555,300.00	924,489.65	59.44%
Human Services-OPC, AODA	332,319.96	483,066.00	150,746.04	31.21%
Human Services- OPC, Day Treatment	51,101.16	76,128.00	25,026.84	32.87%
Human Services-AODA Contracts	51,613.23	104,900.00	53,286.77	50.80%
Human Services- Administration	2,011,861.92	3,088,243.00	1,076,381.08	34.85%
Total Health and Human Services	13,672,428.98	21,846,208.00	8,173,779.02	37.42%
<b>TOTAL EXPENDITURES</b>	<b>13,672,428.98</b>	<b>21,846,208.00</b>	<b>8,173,779.02</b>	<b>37.42%</b>
<b>NET INCOME (LOSS) *</b>	<b>2,075,298.31</b>	<b>22,346.00</b>	<b>2,052,952.31</b>	

Budget Variance:  
Community-Transportation \$22,346.00

County of Wood  
Detailed Income Statement  
For the Eight Months Ending August 31, 2017  
Human Services Department-Norwood Health Center

2  
Item #6

	Actual	2017 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$914,552.00	\$1,371,828.00	(\$457,276.00)	(33.33%)
Total Taxes	914,552.00	1,371,828.00	(457,276.00)	(33.33%)
Intergovernmental Revenues				
State Aid & Grants		110,000.00	(110,000.00)	(100.00%)
Total Intergovernmental		110,000.00	(110,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	5,455,293.99	8,981,028.00	(3,525,734.01)	(39.26%)
Third Party Awards & Settlements	108,000.00	224,087.00	(116,087.00)	(51.80%)
Contractual Adjustment-Unified & Norwood	(1,824,472.31)	(2,340,277.00)	515,804.69	(22.04%)
Total Public Charges for Services	3,738,821.68	6,864,838.00	(3,126,016.32)	(45.54%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	391,830.37	564,177.00	(172,346.63)	(30.55%)
Total Charges to Other Governments	391,830.37	564,177.00	(172,346.63)	(30.55%)
Total Intergovernmental Charges for Services	391,830.37	564,177.00	(172,346.63)	(30.55%)
Miscellaneous				
Gain/Loss-Sale of Property	2,000.00		2,000.00	0.00%
Recovery of PYBD & Contractual Adj	37,551.03	32,000.00	5,551.03	17.35%
Meal/Vending/Misc Income	17,372.68	21,900.00	(4,527.32)	(20.67%)
Other Miscellaneous	13,108.21	22,309.00	(9,200.79)	(41.24%)
Total Miscellaneous	70,031.92	76,209.00	(6,177.08)	(8.11%)
Other Financing Sources				
Transfer from Special Revenue-Transportation		(26,258.00)	26,258.00	(100.00%)
Total Other Financing Sources		(26,258.00)	26,258.00	(100.00%)
<b>TOTAL REVENUES</b>	<b>5,115,235.97</b>	<b>8,960,794.00</b>	<b>(3,845,558.03)</b>	<b>(42.92%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Norwood- Crisis Stabilization	249,196.32	388,863.00	139,666.68	35.92%
Norwood-SNF-CMI (Crossroads)	607,502.33	928,828.00	321,325.67	34.59%
Norwood SNF-TBI (Pathways)	578,097.45	864,870.00	286,772.55	33.16%
Norwood-Inpatient (Admissions)	2,291,206.57	3,512,791.00	1,221,584.43	34.78%
Norwood-Nursing	155,617.75	218,758.00	63,140.25	28.86%
Norwood-Dietary	691,337.49	975,655.00	284,317.51	29.14%
Norwood-Plant Ops & Maintenance	415,487.74	680,489.00	265,001.26	38.94%
Norwood-Medical Records	124,686.18	190,765.00	66,078.82	34.64%
Norwood-Administration	817,638.47	1,199,775.00	382,136.53	31.85%
Total Health and Human Services	5,930,770.30	8,960,794.00	3,030,023.70	33.81%
<b>TOTAL EXPENDITURES</b>	<b>5,930,770.30</b>	<b>8,960,794.00</b>	<b>3,030,023.70</b>	<b>33.81%</b>
<b>NET INCOME (LOSS) *</b>	<b>(815,534.33)</b>		<b>(815,534.33)</b>	

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Human Services Department  
 Thursday, August 31, 2017

	<u>2017</u>	<u>2016</u>
<b>ASSETS</b>		
Cash and investments	854,021.38	431,192.07
Receivables:		
Miscellaneous	2,926,021.75	3,662,649.54
Due from other governments	3,200,917.81	1,185,563.46
Due from other funds	(979,789.21)	1,238,813.57
Inventory of supplies, at cost	38,767.50	37,279.00
Prepaid expenses/expenditures	35,878.00	33,397.89
<b>TOTAL ASSETS</b>	<u><b>6,075,817.23</b></u>	<u><b>6,588,895.53</b></u>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	551,109.00	538,522.00
Accrued compensation	185,670.81	570,099.89
Special deposits	38,620.73	36,222.73
Due to other governments	851,184.38	1,445,027.79
Deferred revenue	2,581,271.94	1,323,790.47
Deferred property tax	2,730,336.64	2,817,162.00
<b>Total Liabilities</b>	<u><b>6,938,193.50</b></u>	<u><b>6,730,824.88</b></u>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	0.00	85,069.87
Fund Balance:		
Reserved for contingencies	220,825.69	197,863.23
Reserved for prepaid expenditures	225,000.00	
Undesignated	(2,567,965.94)	(642,042.33)
Income summary	1,259,763.98	217,179.88
<b>Total Fund Equity</b>	<u><b>(862,376.27)</b></u>	<u><b>(141,929.35)</b></u>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<u><b>6,075,817.23</b></u>	<u><b>6,588,895.53</b></u>

**Quarterly Financial Report to Health & Human Services Committee  
For the Year Ending December 31, 2017**

**And the Quarter Ending Saturday, September 30, 2017**

	<u>YTD Same Period</u> <u>2016</u>	<u>YTD Actual</u> <u>2017</u>	<u>Budget</u> <u>2017</u>
<b>PUBLIC HEALTH</b>			
<u>REVENUES:</u>			
State Grants-DOT, Car Seats, PHEP	\$39,111.34	\$48,678.58	\$67,843.00
Business & Occupational Licenses	\$165,035.97	\$175,471.79	\$170,000.00
Public Charges	\$18,680.99	\$9,832.53	\$15,500.00
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)	\$14,722.85	\$39,243.50	\$21,050.00
Local Dept Charges-Parks (Beach Testing)	\$3,298.00	\$3,398.00	\$3,298.00
Private Grants-Other	\$129,402.16	\$122,483.17	\$85,402.00
	<u>\$370,251.31</u>	<u>\$399,107.57</u>	<u>\$363,093.00</u>
<u>EXPENDITURES:</u>			
Salaries/Fringes	\$1,019,451.85	\$1,130,935.51	\$1,643,767.00
Agency Operations	\$116,758.56	\$151,824.66	\$207,627.00
Office/Clinic Supplies	\$9,339.34	\$23,757.55	\$23,194.00
Program Supplies (Grants)	\$90,194.87	\$97,330.10	\$81,341.00
	<u>\$1,235,744.62</u>	<u>\$1,403,847.82</u>	<u>\$1,955,929.00</u>
 TOTAL PUBLIC HEALTH	 <u>(\$865,493.31)</u>	 <u>(\$1,004,740.25)</u>	 <u>(\$1,592,836.00)</u>
 <b>GRANT BUDGETS</b>			
<u>REVENUES (WIC):</u>	<u>\$242,760.00</u>	<u>\$141,565.00</u>	<u>\$345,858.00</u>
<u>EXPENDITURES (WIC):</u>			
Salaries/Fringes	\$212,822.06	\$200,869.62	\$294,176.00
Agency Operations/Supplies	\$43,777.33	\$40,530.16	\$51,682.00
	<u>\$256,599.39</u>	<u>\$241,399.78</u>	<u>\$345,858.00</u>
 TOTAL WIC	 <u>(\$13,839.39)</u>	 <u>(\$99,834.78)</u>	 <u>\$0.00</u>
 <u>REVENUES (CONSOLIDATED CONTRACT):</u>	 <u>\$44,276.00</u>	 <u>\$44,149.00</u>	 <u>\$69,879.00</u>
<u>EXPENDITURES (CONSOLIDATED CONTRACT):</u>			
Salaries/Fringes	\$52,595.57	\$61,353.31	\$74,660.00
Agency Operations/Supplies	\$2,158.70	\$3,157.12	\$4,230.00
	<u>\$54,754.27</u>	<u>\$64,510.43</u>	<u>\$78,890.00</u>
 TOTAL CONSOLIDATED GRANT	 <u>(\$10,478.27)</u>	 <u>(\$20,361.43)</u>	 <u>(\$9,011.00)</u>
 <u>REVENUES (HEALTHY SMILES):</u>	 <u>\$45,595.07</u>	 <u>\$70,174.62</u>	 <u>\$98,500.00</u>
<u>EXPENDITURES (HEALTHY SMILES):</u>			
Salaries/Fringes	\$51,516.39	\$71,199.56	\$100,850.00
Agency Operations/Supplies	\$10,686.08	\$19,526.72	\$13,635.00
	<u>\$62,202.47</u>	<u>\$90,726.28</u>	<u>\$114,485.00</u>
 TOTAL HEALTHY SMILES	 <u>(\$16,607.40)</u>	 <u>(\$20,551.66)</u>	 <u>(\$15,985.00)</u>

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.  
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

# Agenda Item 6 Veterans Quarterly Financial Report

## County of Wood Veterans Services For the Nine Months Ending Saturday, September 30, 2017

	Actual	Budget	Variance	Variance %
Veterans Services:	(40.00)		40.00	0.00%
101-3101-48500-000-000 Veteran's Relief Donations	(1,250.00)		1,250.00	0.00%
101-3101-48502-000-000 Veterans Loan Repayment	300.00	4,000.00	3,700.00	92.50%
101-3101-54710-000-101 Wages-Permanent-Veterans Relief	22.97		(22.97)	0.00%
101-3101-54710-000-120 FICA-Veterans Relief	16.05	411.00	394.95	96.09%
101-3101-54710-000-331 Veterans Relief Meetings & Travel	6,850.63	3,750.00	(3,100.63)	(82.68%)
101-3101-54710-000-710 Veterans Relief-Grants & Loans	94,354.33	148,850.00	54,495.67	36.61%
101-3102-54720-000-101 Wages-Permanent-Veterans Service Officer	295.76		(295.76)	0.00%
101-3102-54720-000-119 General Fund- -Veterans Service Office- -Other Pay	6,738.37	11,387.00	4,648.63	40.82%
101-3102-54720-000-120 FICA-Veterans Service Officer	34,895.40	45,364.00	10,468.60	23.08%
101-3102-54720-000-130 Health Ins-Veterans Service Officer	1,881.02	2,977.00	1,095.98	36.81%
101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits	87.38		(87.38)	0.00%
101-3102-54720-000-133 Vision Ins-Veterans Service Office	23.46	53.00	29.54	55.74%
101-3102-54720-000-140 Veterans Service Officer Life Insurance	6,415.19	10,122.00	3,706.81	36.62%
101-3102-54720-000-151 Veterans Service Officer Retirement	216.90	327.00	110.10	33.67%
101-3102-54720-000-160 Veterans Service Officer Workers Compensation	25.00		(25.00)	0.00%
101-3102-54720-000-214 Veterans Service Officer Prof Services-Printing	929.05	1,080.00	150.95	13.98%
101-3102-54720-000-221 Veterans Service Officer Telephone	910.00		(910.00)	0.00%
101-3102-54720-000-230 Veterans Service Officer PC Replacement	682.27	472.00	(210.27)	(44.55%)
101-3102-54720-000-311 Veterans Service Officer Office Supplies	431.38	1,109.00	677.62	61.10%
101-3102-54720-000-313 Veterans Service Officer Postage	120.00	290.00	170.00	58.62%
101-3102-54720-000-325 Veterans Service Officer Dues & Subscriptions	3,115.12	3,150.00	34.88	1.11%
101-3102-54720-000-331 Veterans Service Officer Meetings & Travel	1,156.00	1,156.00		0.00%
101-3102-54720-000-511 Veterans Service Officer Insurance-Liability	8,010.00	10,680.00	2,670.00	25.00%
101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent	35,329.56	49,488.00	14,158.44	28.61%
101-3102-54720-001-101 Wages-Permanent-Veterans Service Officer-Mfld	534.18		(534.18)	0.00%
101-3102-54720-001-119 Other Pay-Veterans Service Officer-Mfld	2,736.87	3,786.00	1,049.13	27.71%
101-3102-54720-001-120 FICA-Veterans Service Officer-Mfld	11,680.00	15,184.00	3,504.00	23.08%
101-3102-54720-001-130 Health Ins-Veterans Service Officer-Mfld	690.04	990.00	299.96	30.30%
101-3102-54720-001-132 Veterans Service Officer-Mfld OPEB	51.61		(51.61)	0.00%
101-3102-54720-001-133 Vision Ins-Veterans Service -Manager	2,382.32	3,365.00	982.68	29.20%
101-3102-54720-001-151 Veterans Service Officer-Mfld Retirement	80.61	109.00	28.39	26.05%
101-3102-54720-001-160 Veterans Service Officer-Mfld Workers Compensation	87.13	86.00	(1.13)	(1.31%)
101-3102-54720-001-311 Veterans Service Officer-Mfld Office Supplies	1,649.97	2,200.00	550.03	25.00%
101-3102-54720-001-532 Veterans Service Officer-Mfld Building Rent	1,393.87	2,865.00	1,471.13	51.35%
101-3104-54740-000-341 Care of Veterans Graves Operating Exp-VET-Care of	(7,431.15)	(11,500.00)	(4,068.85)	35.38%
101-3105-43567-000-000 WDVA Grants Veterans	521.60	678.00	156.40	23.07%
101-3105-54750-000-130 Health Insurance-VA	239.51	2,100.00	1,860.49	88.59%
101-3105-54750-000-219 Professional Services-WDVA Grants Veterans	1,680.42	400.00	(1,280.42)	(320.11%)
101-3105-54750-000-331 Meetings/Travel-WDVA Grants Veterans	352.13	1,000.00	647.87	64.79%
101-3105-54750-002-312 WDVA Grants to Counties-Copy Expense	445.00	3,834.00	3,389.00	88.39%
101-3105-54750-003-324 WDVA Grants to Counties-Ads Outreach		361.00	361.00	100.00%
101-3102-54720-001-221 Veterans Service Officer-Mfld Telephone		312.00	312.00	100.00%
101-3102-54720-001-313 Veterans Service Officer-Mfld Postage		1,350.00	1,350.00	100.00%
101-3102-54720-001-331 Veterans Service Officer-Mfld Meetings & Travel		200.00	200.00	100.00%
101-3102-54720-002-331 Vet Svc Officer Grant-Meetings & Travel		(250.00)	(250.00)	100.00%
101-3103-48500-000-000 Vets Donations for Outreach & Grave Flags/holders		300.00	300.00	100.00%
101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach		1,866.00	1,866.00	100.00%
101-3105-54750-000-101 Wages-WDVA Grants Veterans		143.00	143.00	100.00%
101-3105-54750-000-120 FICA-WDVA Grants Veterans		37.00	37.00	100.00%
101-3105-54750-000-132 OPEB-WDVA Grants Veterans		1.00	1.00	100.00%
101-3105-54750-000-140 Life Insurance-WDVA Grants Veterans		127.00	127.00	100.00%
101-3105-54750-000-151 Retirement-WDVA Grants Veterans		4.00	4.00	100.00%
101-3105-54750-000-160 Workers Comp-WDVA Grants Veterans		200.00	200.00	100.00%
101-3105-54750-000-214 Veterans-WDVA Grants -Prof Services		910.00	910.00	100.00%
101-3105-54750-000-230 PC Replacement-WDVA Grants Veterans				
Total Veterans Services	218,609.95	325,324.00	106,714.05	32.80%

Veteran's quarterly financial report. For the period ending September 30, 2017 I see no problem coming in approximately 8% under budget due to staffing vacancies during the first three quarters of the year.

Some housekeeping journal entries between functions to account for grant utilization have to be accomplished.



111 W Jackson Street  
Wisconsin Rapids, WI 54494  
(715)421-8911  
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1600 N Chestnut Street  
Marshfield, WI 54449  
(715)387-8646



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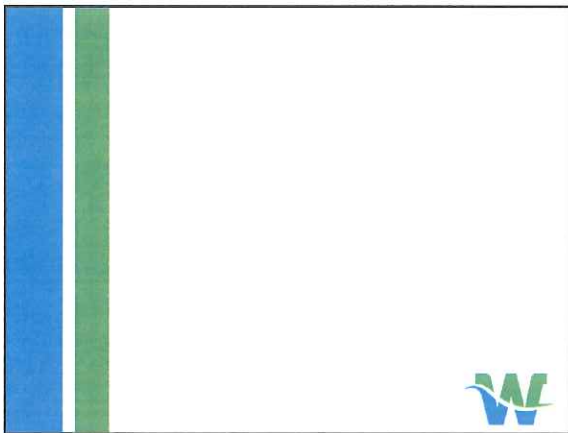
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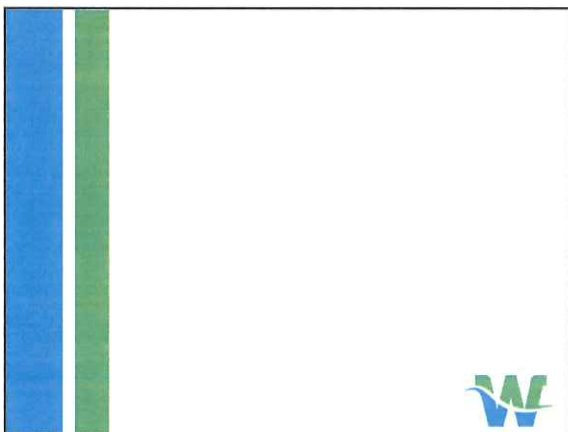
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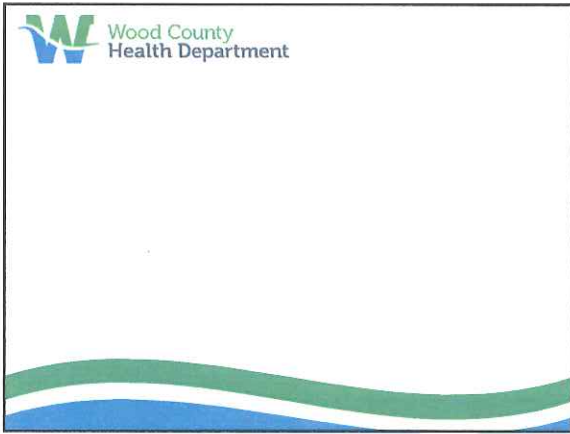
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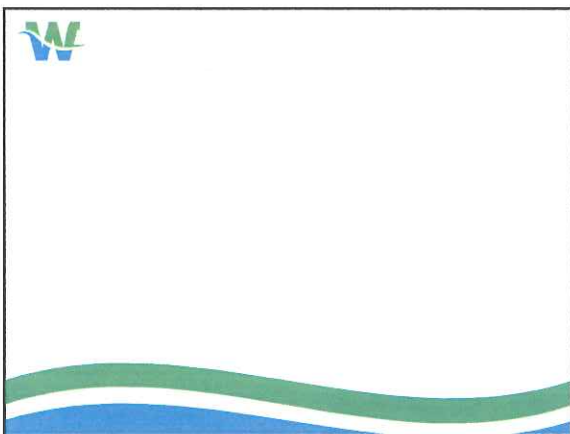
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Public health protects and improves the health of people and the communities where they live, learn, work and play. Public health works to assure conditions in which people can be healthy. This work is achieved by promoting healthy lifestyles, injury prevention, policy development, and detecting, preventing and responding to infectious diseases. Public health aims to limit health disparities, and promote health equity, quality and accessibility.

**Communicable Disease**

Communicable Disease Prevention & Control  
Immunizations  
Tuberculosis Screening  
Hepatitis C, HIV, & STI Prevention  
Emergency Preparedness

**Health Promotion & Chronic Disease Prevention**

Community Health Improvement Planning  
Mental Health (Mental Health Matters)  
AOD (AOD Prevention Partnership)  
Chronic Disease Prevention & Management (Recreate Health)  
Healthy Growth & Development (Brighter Futures)

**Oral Health**

Healthy Smiles  
Fluoride Varnish  
Sealants

**WIC**

Nutrition Education  
Breastfeeding Support  
Healthy Foods  
Healthcare Referrals

**Family Health & Injury Prevention**

Child & Family Health  
Breastfeeding Services  
Child Passenger Safety  
Fetal Infant Mortality Review  
Cribs for Kids  
Child Death Review  
Amish Outreach

**Environmental Health**

Inspection & Licensing  
Indoor & Outdoor Air Quality  
Groundwater Education & Protection  
Rabies Control  
Human Health Hazard Ordinance Enforcement  
Radon Protection  
Water Testing

**Credible • Collaborative • Ethical • Accountable**



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<https://www.co.wood.wi.us/Departments/Health/>



## Measure 3.2

The public is informed about public health's role and functions in their communities.

This measure addresses continued conformity with Standards and Measures, Version 1.5:

Standard 3.2: Provide information on public health issues and public health functions through multiple methods to a variety of audiences

Requirements	Guidance	Plan Moving Forward & Discussion	Q1 2017 JAN-MARCH	Q2 2017 APRIL-JUNE	Q3 2017 JULY-SEPT	Q4 2017 OCT-DEC	Q1 2018 JAN-MARCH	Q2 2018 APRIL-JUNE	Q3 2018 JULY-SEPT	Q4 2018 OCT-DEC
#1 Departments Brand Strategy	<p>1. Provide the health department's <b>written brand strategy</b>.</p> <p>The brand strategy is a long-term set of actions toward the development and the standard and consistent use of an organizational brand. It is an articulation of how the health department will differentiate itself from other agencies, organizations, and service providers. A brand strategy will show how the health department will communicate to external audiences about the value of its products, services, and practices. The strategy will include creating an image of the health department and communicating that image through its name, logo, and designs.</p> <p>The brand strategy must include:</p> <p>a. How the <u>branding positions</u> the health department as a valued, effective, trusted leader in the community.</p> <p>b. How the health department <u>communicates</u> the department's brand in a <u>targeted manner</u> (customized to different audiences) to convey the presence of the health department and the essential products and services that it delivers to its community.</p>	<b>1A.</b>								
		Internal and external branding survey and analysis		X	X					
		Mission, vision, values will be developed into department language/messaging (ongoing)			X	X	X	X	X	X
		Programs to be reviewed if they align with mission, vision, and values (ongoing)					X	X	X	X
		Develop brand communications and messaging to include results of external survey results			X	X				
		<b>Develop brand strategies to create employee "buy-in" in the department; goes hand-in-hand with employee satisfaction survey</b>			X	X				
		<b>1B.</b>								
		Client, partner, etc. content collect from each program area to identify of overlap and target areas/population we are missing.		X						
		Develop a list of communication strategies (both internal and external) that currently exist within the department program areas.			X					
		Plan for updating and reviewing website on regular basis			X	X	X	X	X	X

3.2 #1 Continued...  Department Brand Strategy	c. How the department <u>integrates brand messaging into communication strategies and external communications</u> (e.g., website, media releases, public service announcements, social media activities, speeches, grant applications, and promotional materials).  d. How the brand strategy <u>links to</u> or is <u>evident in</u> to the department's <u>strategic plan</u> .	Templates for all communications; photo releases, leads, hemoglobin's, FHIP, EH, EP, Comm. Disease, public health press, etc.			X	X						
		Outreach campaigns, partner presentations (10-15 minutes)					X	X	X	X		
		Consider Instagram for Wood County Health Department										
		<b>1C.</b>										
		Use WIC branding guidelines for communication plan, engraining mission, vision, and values into communications.										
		Josh Coyer will send branding guidelines report by July 14 <sup>th</sup> 2017.										
		Create a plan for brand language development and staff trainings										
		Include WIC template for brand voice/personality using the results from the internal branding survey.										
		Templates for press releases, letter heard, fax, voicemail, email, PowerPoint, etc. Not only with new brand colors and language, but with streamlined font and size										
		Staff program areas will meet with branding committee leads to develop branding language into materials that need to be converted to new template materials.										
		Brand Guidance Document, standard templates, checklist of documents that need to be changed to new templates. All materials will be saved on the L:// drive.										
		Creation of elevator speech to communicate what the health department does.										

	Continued... d) How the brand strategy <u>links to</u> or is <u>evident in</u> to the department's <u>strategic plan</u> .	Procedures for brand messaging, how we speak/communicate with the public, messaging and tone.									
		logo to be used "in collaboration with" when applicable, (i.e. coalition work/WIC)									
		<b>1D.</b>									
		Internal PESTLE and SWOT has been completed by branding committee coordinating results with past strategic planning documents									
		(repeat 1A) internal and external survey									
		(repeat 1A) Mission, vision, values will be developed into department language/messaging (ongoing)									
		(repeat 1A) Programs to be reviewed if they align with mission, vision, and values (ongoing)									
#2 Departments visual identity	2. Provide an example of a common visual identity (logo) and one example of appropriate signage inside and outside the health department facility. (Photos may be used.)  <i>(All logo work, enter here (SS))</i>	Update Logo- with with designer to get some samples; maybe 6 or so then we will bring it down to 3 and invite internal and external input on the selection		X							
		Sarah will check with Josh Coyer, DaNita will check with WACASA, Kristie will check with healthTIDE	X								
		When contacting these folks find out if they have questions they ask when getting the initial feel for the logo. If so, we could do these questions during an all staff meeting to get feedback from everyone.		X							
		Josh Coyer selected to create brand logo, 3 logos were provided with the branding and branding steering committee selecting one. Josh did two round of revisions and sent completed logo on June 26 <sup>th</sup> 2017.									

[illegible]

**The community receives accurate, timely, and culturally appropriate health communications**

This measure addresses continued conformity with Standards and Measures, Version 1.5:

Standard 3.2: Provide information on public health issues and public health functions through multiple methods to a variety of audiences

Requirements	Guidance	Plan Moving Forward & Discussion	Q1 2017 JAN- MARCH	Q2 2017 APRIL-JUNE	Q3 2017 JULY-SEPT	Q4 2017 OCT-DEC	Q1 2018 JAN-MARCH	Q2 2018 APRIL-JUNE	Q3 2018 JULY- SEPT	Q4 2018 OCT-DEC
#1 communications with the public  3.3 #1 Continued...  Communications with the public	1. Provide a procedure or process for accurate and timely communications with the public. (Procedures may be combined into one document or may be in several separate documents.)  Timely means rapidly and within the time period in which the information is needed and useful.  The procedure must include: a. A designated public information officer. b. Coordination with community partners concerning messaging. c. How communication is provided in culturally sensitive and linguistically appropriate formats for the population served by the health department. d. How the health department communicates with the public during an emergency and non-emergency communications. How the health department coordinates with other health departments and other governmental entities.	Eau Claire County has a recently updated communication policy and plan. Kristie will share this with the branding steering committee.	X							
		Develop a policy, procedure, and guidance book.								
		Combine in junction with already scheduled or sent media/press releases. (EH, front desk staff, etc.)								
		Include content in staff orientation plan								
		Provide list of linguistic services offered; culturally sensitive materials (review of materials/creation )								
		Get emergency communications plan from Sue/ TY from the emergency preparedness program.								
		Develop staff training plan for linguistic/cultural sensitivity; training to be completed 2 times per year.								

		Coordinate community messaging across all department areas (compile current messaging modes)											
#2 Culturally sensitive and/or linguistically appropriate communication	<p>2. Provide program <u>examples</u> of culturally sensitive and/or linguistically appropriate communication for the population served.</p> <p>Examples must be culturally appropriate, in other languages, using plain language (communications that the audience can understand the first time they read or hear it), and/or address a specific population that may have difficulty with the receipt or understanding of public health communications.</p>	<p>Identify cultures, ethnicities, reading levels, etc. to be aware of when modifying materials.</p> <p>This may include:  LGBTQ  Reading Level  Amish  Hmong  Spanish</p>											
		Provide tools and resources for staff to effectively communicate with special populations											
#3 Risk Communication Plan	3. Provide the health department's risk communication plan. (This plan may be a part of the communications procedures described in 1 above or may be a separate document.)	DONE											
3.3 #3 Continued...	<p>The plan must include</p> <p>a. How information is provided for a given situation.</p> <p>b. How information is provided 24/7.</p>												

<p>Risk Communication plan</p>	<p>c. The delineation of roles, responsibilities and chain of command.  d. How information is disseminated in the case of communication technology disruption.  e. How message clearance is expedited.  f. How the health department works with the media.  How the health department prevents public alarm by dealing with misconceptions or misinformation.  How the health department coordinates with other health departments to assure continuity of risk messaging.</p>	<p>DONE</p>								
<p>#4 Risk communications</p>	<p>4. Provide specific examples of the implementation of the health department's written risk communication plan during a crisis, disaster, outbreak, or other health threat.</p> <p>Examples may be from an exercise if there has not been a crisis, disaster, outbreak, or other health emergency in the last 5 years.</p> <p>Documentation could be press releases, television or radio interviews, mass emails, tweets, etc.</p>	<p>DONE</p>								
<p>#5 Relationship with media</p>	<p>Describe the health department's relationship with the media and how the media are used as a tool to increase the public's understanding of public health and public health issues.</p> <p>The media include print media, radio, television, bloggers, web reporters, and diverse media outlets (for example, urban radio stations; free community newspapers; immigrant, ethnically targeted, LGBT focus, and non-English speaking language newspapers or radio stations, etc.).</p>	<p>Narrative of this with some samples will be provided for reaccreditation</p>								
<p>#6. Use of the media</p>	<p>Provide examples of how the media carried a public health message from the health department to the public.</p> <p>Paid advertisements are not examples of the media carrying a public health message from the health department and is not sufficient evidence of a partnership with the media.</p>	<p>Daily Tribune</p>								
		<p>City Times</p>								

	Documentation could be, for example, published articles, local television or radio interviews, blogger article, etc.	Radio interview dates/excel sheet & links								
		RCCA Media reports								

# There Oughta Be a Law!

Public Health Legal Authority

*Overview for Health*

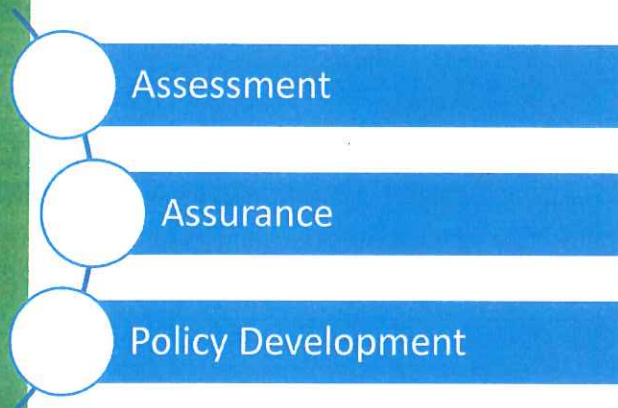
*Health and Human Services  
Committee*

*October 26, 2017*



## Use of Laws in Public Health Practice

3 Core Functions of Public Health:



## Why Use Policy/Law?

Effective and efficient way to achieve the goal of a Healthy Population.

- Bang for your buck!
- Examples:
  - Immunizations
  - Car/Booster Seats



## Why Use Policy/Law?

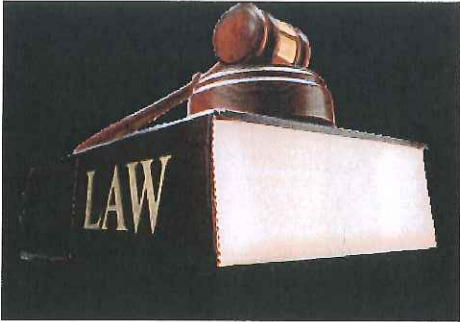

In an emergency/crisis – need to move quickly to protect health of public

- Examples:
  - Canceling public gathering due to communicable disease outbreak
  - Isolation or quarantine of individual with serious communicable disease




## Public Health Laws in Wisconsin

- State Statutes & Administrative
- Local Ordinances

## Public Health Laws in Wisconsin

Local Health Officials	<b>Communicable Diseases</b>	Maternal Child Health	Toxic Substances
Radiation Protection	Recreational Sanitation	Animal-borne Disease Control	<b>Human Health Hazard</b>
Tobacco/Secondhand Smoke	Chronic Disease Prevention	Injury Prevention	EMS
Miscellaneous Health Provisions			



## Communicable Disease Laws: Power of Local Health Officer

Broad powers to protect the public:

- Local health officers may do what is **reasonable and necessary** for the prevention and suppression of disease



## Power of Local Health Officer: Examples

Order Individuals into Isolation or Quarantine



## Power of Local Health Officer: Examples

Forbid Public Gatherings



## Power of Local Health Officer: Examples

Order a Medical Evaluation for an Individual  
with TB



## Power of Local Health Officer: Examples

Exclude individuals from work while communicable



## Communicable Disease Laws: Immunization

- Required for school entry
  - Medical, religious, personal conviction waivers allowed
- Can be ordered into isolation if not immunized
- Can be ordered during public health emergency



## Communicable Disease Law: Confidential Medical Records

- Public health staff are allowed access to confidential medical records in order to investigate and control communicable diseases
- Exempt from HIPAA for that purpose



## Human Health Hazard Law in Wisconsin

What is a Human Health Hazard?

- A substance, activity or condition that is known to have the potential to cause acute or chronic illness, to endanger life, to generate or spread infectious diseases, or otherwise injuriously to affect the health of the public



## Human Health Hazard Law in Wisconsin

What can we do about it?

"If a local health officer finds a human health hazard, he or she shall order the abatement or removal of the human health hazard on private premises, within a reasonable time period, and if the owner or occupant fails to comply, the local health officer may enter upon the premises and abate or remove the human health hazard."



## Human Health Hazard Example:

Bat infestation of a home



## Human Health Hazard Example:

Mercury spill



## Human Health Hazard Example:

Burning trash



## Human Health Hazard Example:

Piles of tires



## Other Environmental Health Laws

Tattoo and Body  
Piercing



Tanning Beds



Lead Exposure &  
Abatement



Other licensing  
programs



