

Health and Human Services Committee Agenda
Thursday, June 22, 2017, 5:00 pm
Edgewater Haven – Conference Room 110, Administration Building
1351 Wisconsin River Drive, Port Edwards

- 1) Call to order
 - 2) Declaration of quorum
 - 3) Public comments
 - 4) Health Department presentation: Maternal Child Health Home Visiting Program
 - 5) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee ... May 25, 2017
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**
- 6) Discussion and consideration of item(s) removed from consent agenda
 - 7) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
 - 8) Discussion of Human Services space needs in Marshfield
 - 9) Discussion and Consideration of Human Services Department Organizational Structure
 - 10) Resolution to amend Veterans Service Commission 2017 Budget
 - 11) Health Department out-of-state travel request to attend the Health Care Coalition Response Leadership Course in Alabama, September 18-22, 2017 with all expenses paid with grant funds
 - 12) Update regarding relocation of departments to the River Block Building and in the Courthouse
 - 13) Legislative issue updates
 - 14) Future agenda items
 - 15) Next meeting(s):
 - July 27, 2017; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
 - 16) Adjourn

HEALTH AND HUMAN SERVICES COMMITTEE

5a

DATE: May 25, 2017

PLACE: Wood County Annex & Health Center Classroom – Marshfield

PRESENT: Donna Rozar, Adam Fischer, Dennis Polach, Jessica Vicente, Lori Slattery-Smith R.N., Jeffrey Koszczuk, D.O.; Brad Kremer (joined at agenda item #9)

EXCUSED: Tom Buttke, Marion Hokamp

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Jo Timmerman (Human Services); Jordon Bruce (Norwood Health & Edgewater Haven); Sue Kunferman, Kathy Alft, Nancy Eggleston, Amber France (Health Department); Rock Larson (Veteran Services); Reuben Van Tassel (Maintenance); Bill Clendenning (County Board Supervisor); Lance Pliml (County Board Chair)

1) Call to Order

Meeting called to order at 5:00 p.m. by Chair Rozar.

2) Quorum

The Chair declared a quorum present.

3) Public Comments

- n/a

4) Health Department presentation: Community Partnerships for Healthy Mothers and Children

Amber France (Health Department Nutrition/Lactation Program Supervisor) shared a project overview and the objectives pursued with the Community Partnerships for Healthy Mothers and Children grant funds.

5) Consent Agenda

Motion (Fischer/Vicente) to approve the consent agenda. All ayes. Motion carried.

6) Discussion and consideration of items removed from consent agenda

- n/a

7) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center

Financial statements were reviewed with specific questions answered by appropriate Department Heads.

8) Update on Edgewater Haven Administrator vacancy

Cindy Robinshas accepted the offered Edgewater Haven Administrator's position and will begin June 12, 2017.

9) Estimated costs to move TBI unit from Norwood Health Center to Edgewater Haven

Jordon Bruce shared options to make bathrooms private and handicap accessible. Projection costs to remodel the eight rooms in preparation for the move were discussed.

10) Edgewater Haven Capital Planning

Jordon Bruce described the 5-year capital project plan for Edgewater Haven which includes ongoing remodel/additions for private bathrooms, addressing HVAC issues, and replacement/upgrades of lighting and other fixtures. This discussion led to a consensus of the Committee that a strategic planning meeting for the facility needs to be held with this discussion as its only agenda item.

11) Discussion of referral from Judicial and Legislative Committee of availability of CBRF for drug court

Minutes from the Judicial and Legislative Committee referred back to the Health & Human Services Committee consideration of the availability of the CBRF for drug court. Brandon Vruwink described how treatment is provided in Wood County (the CBRF was not a treatment center) and clarified there are no cost savings with operation of the CBRF. Motion (Fischer/Koszczuk) that Human Services is not interested in operating the CBRF housing facility. All ayes. Motion carried.

12) Discussion of Human Services building needs in Marshfield

Chair Rozar described recent activity which has transpired at City Hall and how it may potentially delay the directive to vacate leased space. Supervisor Fischer provided additional information. An additional option to consider purchase of the KC Hall was discussed. Reuben Van Tassel provided his perspective.

13) Resolution to place Edgewater Haven under the oversight of the Human Services Department and change designation currently in County Board Rules and Procedures

Chair Rozar explained that the intent of the resolution is to change the language in the Rules and Committees of the Wood County Board of Supervisors so that Edgewater Haven, currently listed as an independent program, can be placed as a subunit (service) provided by the Wood County Human Services Department. Motion (Fischer/Koszczuk) to support the resolution as presented and forward to the Judicial and Legislative for co-sponsorship and County Board for approval. All ayes. Motion carried.

14) Discussion of Human Services Department Organizational Structure

Brandon Vruwink described organizational depth within the Human Services Department. He will bring more information to the June Committee meeting.

15) Health Department request to sell Healthy Smiles Sterilizer

Motion (Fischer/Slattery-Smith) to approve the sale of the Healthy Smiles Sterilizer. All ayes. Motion carried.

16) Update regarding relocation of departments to the River Block Building and in the Courthouse

Human Services has begun their move. Health Department shared that sound issues (privacy with conversations) are of greatest concern at this time.

17) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

18) Items for Future Agenda

The Chair noted items for future agendas.

19) Next Meeting(s)

- June 15, 2017, 5:00 pm, Edgewater Haven Conf Room 110/Admin Building - Port Edwards ... special meeting for Strategic Planning for Human Services/Norwood/Edgewater Haven
- June 22, 2017, 5:00 pm, Edgewater Haven Conf Room 110/Admin Building - Port Edwards

20) Adjourn

Chair Rozar declared the meeting adjourned at 7:03 pm.

Minutes taken by Kathy Alft and reviewed by Donna Rozar, Chair.

Minutes subject to Committee approval

Donna Rozar, Chair

June 2017
Health and Human Services Committee
Edgewater Haven
Jordon Bruce

In the month of May we had 14 admissions and 5 readmissions. Current census on the Behavior Wing is 10 residents. Census comparison to last year:

May 2016 – 61.5 average census with 13 rehab

May 2017 – 56 average census with 5.6 rehab

Admissions/Discharges Comparison:

May 2016 – Admissions 14/Discharges 14/Readmissions 2

May 2017– Admissions 14/Discharges 10/Readmissions 5

Edgewater is happy to have hired Cindy Robinson as our Administrator. Cindy's first day was June 12. She will be orientating with Jordon Bruce over the first couple of weeks. We have identified several trees on our grounds that are not in good health or pose an issue to buildings or utilities and should be removed before the weather brings them down where we do not want them. From the storm on June 12, we had a tree comedown on the power lines and we lost power for nearly 11 hours. During this outage, our generator also failed due to a wiring issue which was corrected by the service company. Our staff did an excellent job during this event. We are recruiting for an Accounting Technician-Billing Clerk as we have an upcoming retirement. The walk-in cooler is schedule to be installed in late June. We are also training on our new time keeping system which will go live in July.

Marketing-May 2017

Edgewater continues onsite visits to referral sources as needed to assess potential admissions and provide information to those who have no facility of choice.

Social services continue frequent contact with area hospitals, hospice, assisted living, medical supply, home health and related agencies.

Edgewater sponsors a monthly Memory Café and weekly Veterans' Café in the community. Edgewater residents continue to attend.

Edgewater continues the monthly Lowell Center ad.

Edgewater will coordinate with Heartland Hospice, who will review information about Power of Attorney for Health Care documents at our Family Council meeting this Spring.

Edgewater attended the 2017 Senior Expo at the Hotel Mead and Conference Center. There were over 100 in attendance.

Edgewater will host a Farmer's Market each Monday throughout the season.

Edgewater staff will meet with Navihealth to review our quarterly statistics r/t Security Health Plan subscribers.

Edgewater Credit Card Statement - May 2017

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
5/10/2017	Heartcode BLS Online Channing Bete	199.50								\$ -
										-
										-
		-	-	-	-	-	-	-	-	-
Total		\$ 199.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Usage May 2017		\$ 199.50								

1015 EHNH
Edgewater Haven

Type	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	YTD
Company						
Med A ONLY						
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS	100.00%	99.99%	100.00%	100.00%	100.00%	100.00%
% OF REHAB DAYS						
RU	42.16%	53.77%	41.58%	22.50%	78.03%	47.61%
RV	57.84%	42.45%	57.43%	77.50%	20.45%	51.13%
RH	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
RM	0.00%	0.94%	0.00%	0.00%	0.00%	0.19%
RL	0.00%	2.83%	0.99%	0.00%	1.52%	1.07%
REHAB DAYS BY RUG LEVEL						
RU	43	57	42	27	103	54
RV	59	45	58	93	27	56
RH	0	0	0	0	0	-
RM	0	1	0	0	0	0
RL	0	3	1	0	2	1
TOTAL REHAB DAYS	102	106	101	120	132	112
Med A Replacement						
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
% OF REHAB DAYS						
RU	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
RV	87.50%	100.00%	100.00%	100.00%	0.00%	77.50%
RH	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
RM	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
RL	12.50%	0.00%	0.00%	0.00%	100.00%	22.50%
REHAB DAYS BY RUG LEVEL						
RU	0	0	0	0	0	-
RV	56	14	9	21	0	20
RH	0	0	0	0	0	-
RM	0	0	0	0	0	-
RL	8	0	0	0	6	3
TOTAL REHAB DAYS	64	14	9	21	6	23
Medicare B Units Medicare Part B						
PT Units	111	97	146	49	94	99
OT Units	108	51	49	85	92	77
ST Units	0	3	14	3	5	5
Total Units	219	151	209	137	191	181
% Med B/Medicare B Saturation	10.29%	14.44%	11.12%	9.39%	20.37%	13.12%

1015 EHNH

Edgewater Haven

Type	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	YTD
Medicare B Advantage Units Med B HMO						
PT Units	47	30	58	59	14	42
OT Units	57	33	25	24	32	34
ST Units	9	15	12	5	9	10
Total Units	113	78	95	88	55	86
Combined Total Units	332	229	304	225	246	267
Med A LOS						
Overall Med A LOS	18.83	20.33	15.63	18.44	16.29	17.90
Excluding Death, Hospital & Hospice	19.80	20.33	17.57	19.00	18.50	19.04

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: June 22, 2017

Caseload activity for May - 12 new veterans served. During the month of May we completed 318 federal forms:

- 18 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 65 new claims for disability compensation
- 1 new claim for pension
- 1 New claim for surviving spouse benefits (DIC or pension)
- 17 new applications for VA Healthcare
- 32 Appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 14 Burial and marker applications

Activities:

1. Completed as of May 12, 2017:
 - a. May 15-19 – CVSO Association Spring Training Conference in Bayfield WI.
 - b. May 26 – Wood County Veterans Memorial ceremony 11:00 in front of the Courthouse.
 - c. May 29 – Memorial day Ceremony with Vesper American Legion Post 520.
 - d. May 31 – Selected staff attended Wood County Human Services class on Dementia: Crisis Prevention/Planning & Legal Structures (includes chapter 51, 54 & 55 process).
 - e. June 1 – American Legion Post 56 Marshfield
 - f. June 14 – Tomah VAMC Quarterly CVSO and congressional liaison meeting.
 - g. June 14- Wood County Veteran Service Commission Meeting.
2. Near Future:
 - a. June 20 Wood County CCS Coordination Committee meeting.
 - b. June 21 – Southern Wood County Homelessness Coalition
 - c. June 30 – Northeast CVSO regional meeting in Tomahawk WI.
 - d. July 16 – National Atomic Veterans Day.
3. Long Term:
 - a. August 23 – Central Wisconsin Veterans Expo at the Crossview Church (formerly Woodlands).
 - b. August 30 – September 4 – Central Wisconsin State Fair.
 - c. September 8 – Fort McCoy Retiree Appreciation Day.

Office updates:

1. Wood County veteran hiring initiative: No progress in this reporting period.
2. Central Wisconsin Veterans Expo planning. As lead agent on this August 23, 2017 event the invitations for other agencies to participate have been sent. Agencies include the Federal VA Hospital (Tomah), Federal VA Regional Benefits Office (Milwaukee), State Department of Veterans Affairs, the various Veteran Service Organizations, and other regional/local agencies. Programs to be covered:

- a. Environmental hazards veterans were exposed to as well as the health risks & compensation
 - i. Agent Orange
 - ii. Burn Pits
 - iii. Gulf war illness
 - iv. Camp Lejeune water contamination
 - b. Military Sexual Trauma
 - c. Mental health to include but not limited to
 - i. The crisis of veteran suicide
 - ii. Post-Traumatic Stress Disorder.
 - d. Veterans Pension and disability programs
 - e. VA healthcare
 - f. Homeless veterans and low income veteran programs
 - g. Veteran Education programs
 - h. Veteran employment
 - i. VA Home Loans
3. National Atomic Veterans Day. The Wisconsin Legislature has proclaimed July 16, 2017 national Atomic Veterans Day (see attached release). The CVSO association of Wisconsin contacted Representative Tusler after this joint resolution was introduced to have the Department of Justice Radiation Exposure Compensation Act (RECA) program highlighted in the press release. This program can bring additional monetary restitution to individuals and their survivors.



RON TUSLER

STATE REPRESENTATIVE • 3rd ASSEMBLY DISTRICT

FOR IMMEDIATE RELEASE

June 14, 2017

Contact: Representative Ron Tusler (608) 266-5831

Legislature Proclaims July 16, 2017 National Atomic Veterans Day In Wisconsin

Rep. Tusler Honors Third District "Atomic Veteran"

Forest Junction, WI – Today, the Wisconsin legislature passed a resolution introduced by Representative Ron Tusler (R - Harrison) proclaiming July 16, 2017 as National Atomic Veterans Day in Wisconsin. An "Atomic Veteran" is a veteran who participated in nuclear weapons tests between 1945 and 1962 and other situations where military personnel were exposed to radiation. At least 220,000 American service men and women witnessed and participated in these tests, or served in forces occupying Hiroshima and Nagasaki immediately following World War II.

"I was very honored to introduce this resolution honoring our Atomic Veterans, a group that has been seldom recognized for their sacrifice and service," said Rep. Tusler. "When my constituent, Jerome Gehl, wrote to me about Atomic Veterans, I knew I had to do something."

Jerome Gehl, a resident of Buchanan and native of Forest Junction, wrote to Rep. Tusler in May and told him about Atomic Veterans. Gehl enlisted in the Army when he was 17 years old and served from 1956 to 1959. He was a member of the 1st Provisional Military Police Company and assigned to the Armed Forces Special Weapons Project. His company guarded sensitive sites that were integral to the United States' nuclear weapons program in the Cold War.

In 1956 Gehl was stationed at Bikini Atoll, Marshall Islands in the Pacific Ocean during Operation Hardtack I. In the course of that operation, 35 nuclear weapons were tested. Gehl received 500 REM of radiation – five times the amount of radiation required for radiation sickness and over one thousand times the amount a person is normally exposed to in a year.

The military personnel, like Gehl, who participated in these activities were sworn to secrecy. Congress rescinded the secrecy agreement in 1996 so these veterans could seek medical care for their radiation exposure. Unfortunately, many of these "Atomic Veterans" passed away before the secrecy order was rescinded and were unable to receive medical treatment. The only recognition Atomic Veterans received was in 1983 when President Reagan proclaimed July 16, 1983 as National Atomic Veterans Day. That date was chosen because it was the date of the first nuclear weapons test at the Trinity Site in New Mexico in 1945.



RON TUSLER

STATE REPRESENTATIVE • 3rd ASSEMBLY DISTRICT

"I am happy to honor Mr. Gehl for his service, as well as all Atomic Veterans, and raise awareness for those Atomic Veterans, and their families, who can still seek treatment and compensation," said Rep. Tusler.

Veterans who think they may be an Atomic Veteran can seek information about potential adverse health conditions by contacting the Department of Veterans Affairs at 1-800-827-1000 or logging onto this website: www.publichealth.va.gov/exposures/radiation.

The Department of Justice administers a different compensation program authorized by the Radiation Exposure Compensation Act (RECA), which provides compensation for individuals or family members of those who contracted certain illnesses due to their exposure to atmospheric nuclear testing or uranium industry employment. For more information about this program and to determine if you or a family member is eligible, please visit: <https://www.justice.gov/civil/common/reca>. Claims under the RECA must be filed by July 9, 2022.

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Health Department Report

June 22, 2017

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- It continues to be a busy time in our legislature. An Omnibus budget motion was passed that provides \$500,000 annually over the biennium to local health departments for communicable disease investigation and control. This would be new money if the budget passes with this line item in it. Simultaneously, the Local Health Protection Act, or AB 293, has passed out of the health committee and is awaiting a vote by the full Assembly. This legislation originally would have provided \$5 million over the biennium to local health departments to combat communicable diseases, but was amended by its author to match the line item in the state budget at \$500,000. It's a starting point and is more than we currently receive (no funding) to carry out over 20 state mandates around communicable disease control.
- Ty Zastava, our Family Health and Injury Prevention Supervisor, has resigned to stay home with her children. We wish Ty the very best! She has been an amazing asset to our department over the last 11 ½ years. Knowing that the 2018 budget will be very challenging for Wood County, I've decided not to fill this with a management position and to take on those supervisory duties as well as our emergency preparedness work myself. While we work to assess the needs of our department, we will keep the position open and anticipate filling it with a staff-level individual, likely a health educator, in the coming months.
- We continue conversations with our local health care providers about how they might be able to efficiently share current electronic health record data with us in a de-identified manner. This would help us to better assess the health of our communities and evaluate the impact of our population health efforts. The data platforms available to house this data are quite expensive. We've conducted an overview of data platform options and are looking to select one that will be in common with other jurisdictions in central Wisconsin and our health care providers as well. We are also hoping that our area providers will assist in funding the platform that is selected.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Healthy People Wood County

A draft Coalition Member Recognition Plan was created. A coalition wide Communication Outline and Coalition Member Interest Survey were also drafted.

Brighter Futures

The coalition has divided into action teams to better tackle the goals of the group. The YRBS/PATCH Action Team has reviewed the 2017 Youth Risk Behavior Survey results which included all Wood County public schools. The data was put into tables comparing 2017 and 2015 county data alongside 2016 North Wood County and 2013 state and federal data. These tables were distributed to school leaders along with a report specific to their school. The team will further discuss questions for 2018, survey distribution plans, and plans for further school support in August. The Family Support Action Team is currently working to gather more information about services offered in the county. An asset map will be created to guide the team with future plans. The Oral Health Action Team will be submitting a grant to Delta Dental to support the work of Aspirus Doctors' Clinic in implementing oral health screenings at well-child exams. This proposal will also include a community education component and provider networking piece.

Recreate Health

- *Healthy Food Promotion and Retail:* Healthy checkout lanes and *Go, Slow, Whoa* programming have been implemented in the following locations: Quality Foods West Grand, Quality Foods Baker Street, Piggly Wiggly (Nekoosa), and Pick N' Save (Marshfield). Lynz Jordan, a health educator and nutritionist with the Wood County WIC program, will sustain the program through her connection with WIC.
- *Enhance active infrastructure:* River Rider Bike Share rolled out on Thursday, June 1st. There are three bike share locations with two additional locations pending. The three locations are: Hotel Mead and Conference Center, Quality Foods West Grand, and Quality Foods Baker Street. Pending locations include South Wood County YMCA and Aspirus Riverview Hospital & Clinic.

AOD Prevention Partnership

The Wood County Drug Task Force has shifted the five individual pillar reports to the following month's meeting. Subsequently, June's narrative will refer to May's meeting and so on. Melony from the Health Department is part of the Harm Reduction Pillar and that pillar's topics of discussion in May included the needle exchange start-up happening with the Aids Resource Center of Wisconsin's (ARCW) led at Aspirus Riverview Hospital. The goal is to open the exchange in the newly constructed space scheduled for completion in the summer of 2018. To begin this

process, the ARCW will conduct an initial meeting of stakeholders in July 2017 to discuss logistics, legalities, and promotion. The ARCW will train staff, donate all supplies, and donate 16 hours/month of staff time, the Health Department may be able to donate two hours/month, and volunteers would be needed for staffing any additional hours. A two-day Recovery Coach training will take place in August 2017. Contact the Marathon County Health Department at 715-261-1900 for more information. Recovery Coach Troy Neumann suggested brainstorming with local recovering addicts at Alcoholics Anonymous and Narcotics Anonymous meetings to determine what they are currently doing to socialize without alcohol and drugs. The consensus is to support an alcohol/drug-free lifestyle by providing social activities that aren't permeated with derailing substances. The Wisconsin State Prevention Training will be held June 13th-14th in Wisconsin Dells. On May 4th Lunch n' Learns were held in Marshfield and Wisconsin Rapids on Adverse Childhood Experiences.

The Marijuana Workgroup continues to work on brochures and presentations. A new Alcohol Workgroup is currently "under construction" and will be meeting for the first time in July 2017. The coalition, in partnership with youth volunteers from East Junior High School, took part in the *Parents Who Host* campaign by distributing materials around Wisconsin Rapids.

Mental Health Matters

The coalition continues to work toward achieving its goals. This coalition has increased its membership by three members. A showing of the movie *Resilience* took place in Marshfield on May 1st, 2017 with an attendance of 87 adults and childcare was provided for 4 children.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

Complaints

Sixteen complaints were investigated in Wood County—three of these were licensed establishments. One caller reported illness after eating a shake at a restaurant. There were no other reports of illness and no employees were ill at the restaurant, so no further follow-up was required. A patron complained of expired bagels being sold at a convenience store. The store claimed that they inform people that the food is expired. This is a quality issue rather than a safety issue. Two complaints were regarding iron in water at rental units; the landlord tried to check out the situation and was denied entry by the tenant—this complaint is on hold until the tenant cooperates with the landlord. One complaint was regarding ripped carpeting. Greg contacted the owner and they are working on replacement. Five complaints of mold were received. These were in rental units. Callers were provided with information on how to handle mold clean up and were advised to seek medical care if they were experiencing health problems due to the mold. Inspections were done at two of the locations and landlords were notified of the issue. One complaint was regarding sewage in the basement. The inspection revealed sewage in the basement and a bed bug infestation. Abatement orders were written to the home owner. A complaint of wet carpeting was investigated because water was entering the building from snow piles. The tenant is trying to mitigate the issue with a pump. One complaint was regarding cats living with elderly people who could not take care of them. Relatives will assist them. Another was of a person feeding cats in a neighborhood and the cats were killing birds. This was referred to local building inspection. A tenant complained that a landlord turned off power and water before they were done moving out. The landlord was contacted.

New Businesses and Changes in Ownership

Ascendancy Ink upgraded to a combined body art license for both tattooing and body piercing. Marco's Pizza opened in Marshfield. Rose of Sharon Homestead moved to a new location. They conduct retail meat sales. There is a new ice cream truck in Pittsville doing business as Maxine's Sweet Treats. White Sands Mini Golf has a new owner and upgraded the food license to sell pizza. Provision Partners Summer Hideaway holds a retail food license and opened in Pittsville.

County Park Beaches

Summer beach sampling has begun. The beach sampling done prior to the Memorial Day weekend resulted in high bacteria counts for two of the beaches. This was likely due to the excessive rainfall in May. A Beach Advisory was issued for the beaches at North Wood County Park and Dexter Park. Testing will continue in June.

Training Sessions

The new Environmental Health staff attended ICS (Incident Command System) 400 training for emergency preparedness, as well as New Public Health Professional training, provided by the Department of Health Services. Jessica Childs attended HACCP (Hazard Analysis Critical Control Point) Training. This training is required every 5 years for all Environmental Health Specialists. Environmental Health Staff also participated in pepper spray training

in the event it is needed during complaint inspections. Greg provided training for day care providers on pests of concern such as bed bugs, cockroaches, ticks, and fleas. Greg also did a Lunch and Learn on insect pests.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program - Wendy Ruesch, RDH, CDHC

During the 2016/2017 school year the Healthy Smiles Sealant program provided an oral screening and oral health education for 1614 children. Fluoride treatments were applied on 1596 children and 2076 sealants were placed on 591 children. The Healthy Smiles Head Start program provided 788 fluoride treatments and oral screenings for 323 children. The number of children found with unmet dental needs totaled 488 and all of these children were referred to their dentist or case managed for dental treatment. The program applied for Wisconsin Seal-A-Smile funding for the 2017/2018 school year. We were awarded \$9250.00 in funding from St. Joseph's Ministry Foundation for July-December 2017. The (Oral) Health Screener position is currently vacant and we will be recruiting to fill by August.

COMMUNICABLE DISEASE TEAM REPORTS

Communicable Disease Update – Alecia Pluess

- During the month of May, Wood County had 23 cases of chlamydia and 3 cases of gonorrhea. Four cases of Hepatitis C were also investigated.
- Also during the month of May, 2 cases of salmonella, 2 cases of giardia, 1 case of campylobacter, and 1 case of E. coli were investigated.
- Tick activity is starting to increase. Wood County received 11 suspect cases and 3 confirmed cases of Lyme disease in May. There was also one confirmed case of anaplasmosis.
- There was 1 case of blastomycosis investigated in May.
- Wood County had four confirmed cases and two suspect cases of pertussis during May.
- On May 16th, Greg Kolodziej and Jean Rosekrans presented to the Marshfield Caring Hands group on the subject of lice, ticks, and bed bugs.
- Erica Sherman and Jean met with a provider group on May 22nd to discuss immunization rates in Wood County.
- Jean was on WFHR radio on May 26th and discussed tick safety and enteric safety (including animal contact, back yard chickens, and swimming/pool safety).

Lead Update – Jean Rosekrans

Kate Carlson and Jean went on 1 lead home inspection and 1 follow-up to a previous inspection.

HEALTH DEPARTMENT CREDIT CARD SUMMARY

4/21/2017-5/20/2017

Due Date 6/19/2017

Date Paid 6/13/2017

Amount Due \$ 7,618.10

PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Intercontinental	Conf Exp		NACCHO	\$ 467.00
Wal Mart	Prog Supplies	v		\$ 48.60
Amazon	Prog Supplies		WIC-CP	\$ 147.66
Staples	Prog Supplies		WIC-CP	\$ 103.32
Menu Shoppe	Prog Supplies		WIC-CP	\$ 3,238.78
Amazon	Prog Supplies		WIC-CP	\$ 203.54
Amazon	Prog Supplies		WIC-CP	\$ 35.76
Shutter Stock	Prog Supplies		WIC-CP	\$ 49.00
Home Depot	Prog Supplies	v		\$ 47.33
Wal Mart	Prog Supplies	v		\$ 34.68
OHRDPARTNERSHIP	Conf Exp	v		\$ 1,000.00
United	Conf Exp		WIC-CP	\$ 50.00
Grand Hyatt	Conf Exp		WIC-CP	\$ 510.65
Amazon	Pager	v		\$ 64.27
Amazon	Prog Exp	v		\$ 99.76
Wal Mart	Prog Supplies	v		\$ 4.76
Wal Mart	Car Seats		DOT	\$ 244.16
Wal Mart	Meeting Exp (CDR)		MCH	\$ 14.68
Dominos	Meeting Exp (CDR)		MCH	\$ 29.50
Subway	Meeting Exp (CDR)		MCH	\$ 13.50
Facebook	Branding Exp	v		\$ 10.51
Wisc Health News	Subscription	v		\$ 249.00
UW Extension	Cancelled Conf. Reg.	v		\$ (190.00)
Glacier Canyon	Conf Refund	v		\$ (52.00)
Wilderness Hotel	Conf Exp	v		\$ 82.00
Enterprise Rent-A-Car	Adjust Bill	v		\$ (39.13)
J2 Efax Services	Office Exp	v		\$ 152.85
				\$ 6,620.18

Grants:

PHEP Public Health Emergency Preparedness
 IMM Immunization
 LEAD Childhood Lead
 MCH Maternal Child Health
 PHHS Prevention Funds
 TOB Marathon County Tobacco Coalition
 WIQI Accreditation Infrastructure
 WIC-CP Community Partners

Programs:

ADMIN WIC Program Administration
 BF WIC Breastfeeding
 CS WIC Client Services
 FF WIC Fit Families
 FMNP WIC Farmers Market Nutrition Program
 NE WIC Nutrition Education
 PC WIC Peer Counseling

FV Healthy Smiles Fluoride Varnish
 SEAL Healthy Smiles Sealants

Coalition Names:

SWCBF South Wood County Breastfeeding Coalition
 SK South Wood County Safe Kids Coalition
 HPWC Healthy People Wood County
 CD HPWC - Chronic Disease Prevention Team
 HG&D HPWC - Healthy Growth & Development Team
 MH HPWC - Mental Health/AODA Team

CONSOLIDATED GRANT - VISA CHARGES

Vendor	Description	GRANT	Amount
			\$ -

WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Bethel Horizons	Conf Exp	Admin	\$ 50.58
Base Camp 2017	Conf Reg	Admin	\$ 90.00
ShopKo	Office Supplies	Client Serv	\$ 5.26
Healthcare Supply Pro	Prog Supplies	Client Serv	\$ 124.99
Amazon	Prog Supplies	Client Serv	\$ 45.88
Amazon	Prog Supplies	Client Serv	\$ 149.82
Amazon	Prog Supplies	Client Serv	\$ 59.47
			\$ 526.00

HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Wal Mart	Prog Supplies	HS	\$ 12.97
			\$ 12.97

COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Wal Mart	ACE Training	HPWC-MH/AODA	\$ 91.75
Blu Play Café	DEC Trng-Child Care	HPWC-MH/AODA	\$ 37.98
Polito's	ACE Presentation	HPWC-MH/AODA	\$ 194.00
Hunger & Health Sum	Registration	HPWC-CD	\$ 60.00
IGA	Event Exp	BF/Medela	\$ 5.28
City of Marshfield	Event Exp	BF/Medela	\$ 55.14
USPS	Office Exp	BF/Medela	\$ 14.80
			\$ 458.95

HO-CHUNK VISA CHARGES

280-9904-54121-000-345

Vendor	Description	Amount
		\$ -

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT June 14, 2017

Director's Report by Brandon Vruwink

We are in the midst of moving all operations to the River Block building. To date, the transition has gone well. By the close of this month, we will have all Human Services staff, with the exception of our Centralia team, located at River Block.

The State Budget process has come to a standstill, while most of the budgetary work that will impact Human Service programs has come before the Joint Committee on Finance other elements of the budget have yet to be decided. We are watching the budget process carefully as the state budget could have a significant impact on our department's budget.

The Human Services Department will be exploring additional training opportunities for staff. Training that is beneficial to our entire department has traditionally been offered at our All Staff meetings twice per year. Unfortunately, due to time constraints, this has only allowed for about an hour and a half of training twice per year. While this has proven very useful, it would be even more beneficial if we could allow for additional time outside of our All Staff meetings. I will be working with the management team to develop additional training opportunities. The training will not be position specific but rather focused on professional development for all Human Services staff.

I provided an update in February regarding the prospect of moving forward with "Organizational Effectiveness". This is a program that is facilitated by the University of Wisconsin; the purpose is organizational development with the focus being on one key departmental goal. I have explored this initiative in detail and have determined that it has the potential to provide great benefits to our department. I am very excited about this opportunity and will be working with the Organizational Effectiveness team to develop a timeline for us to begin this project.

Personnel Update: Angela Schlagenhaft accepted the Transportation Coordinator position; her first day with Wood County Human Services was June 5th.

Behavioral Health/Long Term Support Services Update by Stephanie Gudmunsen

The Behavioral Health Division continues to see increased waiting times for services. Some of our programs do not allow waiting lists and therefore admissions must be prioritized over the programs that allow waiting lists. In addition, some of the most acute needs have also been prioritized and do not get put onto a waiting list. This may leave some people waiting for services for many months. Some are able to get services from other agencies in the community, some decide not to participate in services at all and some just wait until they can get in. The most difficult resource for people to find is psychiatry and in many cases, individuals have no other option other than our clinic.

Behavioral Health Division programs with waiting lists:

Outpatient Mental Health intake: 45

Psychiatrist: 34 (requires a mental health intake appointment first)

AODA intake: 23

Community Support Program: 30

Children's Long Term Support Waiver and/or Children's Community Options Program: 38

Programs that do not allow waiting lists:

Birth to Three

Comprehensive Community Services

Crisis Intervention

This year we have seen an increase in the number of individuals needing to live in a Community Based Residential Facility. The reasons for this vary from person to person, but these placements are only approved if all other attempts to support the person in the community have failed or if the individual is stepping down from a more restrictive level of care. We also saw increases in the cost of these placements. Both of these factors have led to an overage in this area of the budget. The options to correct this overage are to deny future placements and to try to move currently placed individuals back into the community with supports. Denying a placement is not an option in some cases. While we are over-spending in this area, we have significantly under-spent so far this year in the area of institutional placements such as Trempealeau IMD and Winnebago Mental Health Institute. Utilizing funds for a community placement rather than an institutional placement is better for the individual and is more cost effective. In order to continue to avoid most institutional placements as well as acute hospitalizations, we have to be able to offer regular and frequent contact with staff/providers, access to medication and medication monitoring, meaningful social activity and residential placement if needed.

Family Services Update by Beth Ferdon

Our biggest news is that our division has completed our move over to the River Block Building. As with all moves, there were moments of stress and frustration, but overall our move went well and all the staff in Family Services are getting settled into their new space. Now that we are in our new space we are working on creating a smooth flow for the various tasks that need to be done on a daily basis to work with the people we serve. My thanks to everyone who exercised patience and worked very hard to make this move a success.

In May, Director Brandon Vruwink and I, along with staff and supervisors from Child Protection Intake Assessment and Ongoing Services attended training on the new procedures being initiated by the State to review child deaths and other egregious incidents. The new procedures will focus on system change to prevent further incidents and are consistent with procedures developed through research regarding ways that safety can best be managed. The staff that attended this training felt that this approach will be less difficult to go thorough after an incident has occurred and could better help all child welfare workers manage child safety more effectively.

We have submitted an application for the Community Intervention Grant, which is designed to help provide services to Juvenile Justice youth. We plan to develop a program designed to provide mentoring and coaching to youth and their parents in order to change criminal thinking patterns and assist parents in learning to hold youth more accountable as well as build healthier coping skills. It is hoped that this will help us to reduce recidivism, secure detention days and out of home placements.

There are no new hires during this month for our division as we are fully staffed, however we do have several new workers since January who are doing well and undergoing the trainings required for new child welfare workers. We are also welcoming back two workers from family leave. It is great to have full teams and we look forward to working together.

Norwood Health Center Update by Jordon Bruce

We have ordered furniture for our Outpatient Treatment offices and once we receive the furniture at the end of June, this office remodel will be completed. I have completed two phone interviews with Psychiatry Residents that would be available in July 2018. Both interviews went well and both candidates are very interested. I will continue to work with our recruitment firms to move forward with on-site interviews. I will be orientating the Edgewater Administrator during the week of June 12.

Norwood Maintenance Department by Lee Ackerman

Work began on replacing original pneumatic HVAC controls on (3) of our fans with digital controls. These first fans were chosen because they serve living units and I felt they would benefit the most from the upgrade.

The A/C chiller officially started regular use; a start-up service was performed by Complete Control to fine tune settings and address communication issues with our HVAC program.

Work began and finished on remodeling three outpatient psychiatric offices and two adjacent bathrooms. Work was completed for \$3227.15 and many man-hours.

State surveyors arrived this month. Overall the architect newly assigned to our facility noted that the building looked "very nice", especially for its age. He was also very pleased with the records we keep in the compliance binder. We did receive cites for Annual Sprinkler Test not being done within a year of the last and for items left in a stairwell. Both of these were corrected immediately.

We learned that we were not awarded a grant from the WI Energy Office which we applied for in April.

Norwood Health Information Department by Jerin Turner

Liz, Krissy, and I went to the QAPI meeting in Waukesha and came back with a lot of ideas and resources to begin implementing a better QAPI program at Norwood. Our first meeting was postponed due to survey, so it will be rescheduled once I ask around what a good time for people would be.

I designed a new tool to use for assisting with collecting information for QNET for the reporting year 2018. This will help social work, nursing, and I collect information in basically real time and stay on top of the collection.

Paul is getting a new desk out front. Aside from the desk looking more modern, it offers better HIPAA compliance with partitions, equipment placement, and countertop placement.

May 2017 Referrals for TBI Unit

Date	From	Patient	Status	Additional Info(Insurance/appropriate)
5/4/2017	UW Madison	male	denied	Not TBI, Medicare; looking for SNF
5/10/2017	Mayo	male	denied	Kidney failure with MI; looking LTC
5/12/2017	Mayo	male	denied	Alcoholic encephalopathy- looking for LTC

6/14/17

Pathways Update:

- The month of May we averaged 3.0 overflow mental health patients and 3.71 TBI patients. We had 3 TBI referrals in May which were all looking for long term care.
- Our Crossroads census maintains at capacity and our census was full at 16 the entire month.

In mid-June we will be meeting with the Health and Human Services committee to discuss our strategic plan which will include discussion about the TBI unit and the plans for moving the unit to Edgewater.

Respectfully Submitted,

Jordon Bruce, NHA

Administrator

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date 5/16/2017 WALMART 4/20/2017 - 5/18/2017
 Amount Due \$28.47 USBANK \$5,061.00
 Due Date 6/11/2017 \$5,089.47 TOTAL BOTH CARDS
 Date Received 5/23/2017 6/16/2017
 Date Paid 5/26/2017 6/7/2017
 VOUCHER # 40172508 40172811 & 40172812 CR

Object	Description	Program Amount	NHC-CRISIS STABILIZATION 2017	NHC SNF TBI 2025	NHC INPATIENT 2026	NHC NURSING ADMIN 2030	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	FAMILY SUPPORT 4045	CHILD. WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	OPC AODA 4080	ADMIN 4099
172	TRAINING	0.00														
180	BACKGROUND CHECKS	0.00														
190	LIABILITY INSURANCE	0.00														
231	BUILDING REPAIRS/UPKEEP	0.00														
232	VEHICLE EXPENSE	0.00														
233	MAINTENANCE-REPAIR	0.00														
236	DATA PROCESSING	0.00														
243	BUILDING REPAIRS	0.00														
248	PSYCHIATRIC SERVICES - PATIENT	0.00														
250	OTHER PURCHASES-WAIVERS	31.98									31.98					
251	TPR ADOPTION SERVICES	0.00														
252	OTHER-START UP COST	0.00														
260	OTHER PURCHASES	0.00														
270	OTHER PURCHASES	0.00														
273	CLUBHOUSE	0.00														
290	STATE PASS THROUGH FUNDS	242.40								242.40						
290	CW PASS THROUGH FUNDS	325.00						325.00								
292	CLIENT SERVICES	0.00														
311	OFFICE SUPPLIES	63.38														63.38
313	POSTAGE	0.00														
324	ADVERTISING	0.00														
326	SUBSCRIPTIONS	0.00														
329	SUBSCRIPTIONS	0.00														
331	MEETINGS / TRAVEL	851.03		-58.97												
332	MEALS/LODGING	164.00					164.00						860.00		50.00	
333	MEALS/LODGING	2,245.00						258.00	164.00				1,251.54		571.46	
335	TRANSP ADMIN CW VOLUNTEER	0.00														
336	PERSONNEL DEVELOPMENT	-58.97					-58.97									
340	FOOD	0.00														
341	PROGRAM SUPPLIES	925.21	363.16		20.00	453.03	27.88					30.58		30.58		
343	LINENS/CBRF	0.00														
342	CRISIS GRANT	0.00														
344	FOOD	0.00														
343	LINENS/CBRF	0.00														
346	PROGRAM SUPPLIES	0.00														
347	MEDICAL RECORDS - LIBRARY SUPP	0.00														
348	HOUSEKEEPING/KITCHEN SUPPLIES	0.00														
349	GRANT EXPENSE	0.00														
399	MISC EXPENS	0.00														
391	CANTEEN	0.00														
390	EQUIPMENT < 500	0.00														
700	ELDER ABUSE FUNDED EXPENSES	0.00														
819	CI	0.00														
822	OUTLAY	0.00														
251	CAPITAL IMPROVEMENT	0.00														
TOTAL		4,789.03	363.16	-58.97	20.00	453.03	132.91	583.00	164.00	242.40	31.98	30.58	2,111.54	30.58	621.46	63.38
SUB-TOTAL		\$ 308.44	Donations Account Check													
US BANK CHARGES IN GREY		\$ 5,089.47														

County of Wood

Report of claims for: Edgewater Haven

For the period of: May 2017

For the range of vouchers: 12170273 - 12170336

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12170273	ENCOMPASS GROUP LLC	CHAIRPADS	04/14/2017	\$310.99	P
12170274	FREIBERG PRESS INC	CNA TRAINING PACKAGE	05/05/2017	\$120.00	P
12170275	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	04/30/2017	\$23,313.30	P
12170276	HIBU INC	ADVERTISING	05/03/2017	\$69.02	P
12170277	HOME DEPOT CREDIT SERV (Edgewater)	DEHIMIDIFER & SUPPLIES	04/25/2017	\$466.81	P
12170278	MCMASTER-CARR SUPPLY CO	POLYSTRENE STRIP	05/10/2017	\$49.99	P
12170279	QUALITY DOOR & HARDWARE	SWITCH, TRANSMITTER, INSTALL	05/08/2017	\$365.00	P
12170280	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	MEDICAL CONSULTANT	01/30/2017	\$1,077.70	P
12170281	VAN ERT ELECTRIC COMPANY INC	CABLES FOR TIMECLOCK & FAX	05/03/2017	\$369.55	P
12170282	WISCONSIN RIVER ORTHOPAEDICS	MEDICAL PROCEDURE	04/20/2017	\$28.58	P
12170283	ADVANCED ASBESTOS REMOVAL INC	REMOVE/DISPOSE ASBESTOS	05/18/2017	\$3,205.00	P
12170284	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING	05/25/2017	\$11,449.35	P
12170285	CREST HEALTH CARE	MAINTENANCE SUPPLIES	05/16/2017	\$93.92	P
12170286	DIRECT SUPPLY	LAUNDRY CART COVERS	05/04/2017	\$133.00	P
12170287	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	05/15/2017	\$67.20	P
12170288	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	05/11/2017	\$31.88	P
12170289	MCKESSON MEDICAL	NURSING SUPPLIES	05/17/2017	\$681.54	P
12170290	MID-STATE TECHNICAL COLLEGE	CPR CARD FOR CLASS	05/18/2017	\$10.00	P
12170291	PROFESSIONAL MEDICAL	NURSING SUPPLIES	05/12/2017	\$71.40	P
12170292	WAL-MART COMMUNITY/RFCSLLC	DEPT EXPENSES	05/16/2017	\$107.20	P
12170293	WOOD TRUST BANK	NURSING EDUCATION	05/17/2017	\$70.50	P
12170294	LANDWEHR RONALD	SAFETY SHOES	05/17/2017	\$100.00	P
12170295	PEETERS LISA	HOTEL/MEAL/MILEATE	05/17/2017	\$241.80	P
12170296	PETTY CASH	REIMBURSE PETTY CASH	05/26/2017	\$236.54	P
12170297	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	05/22/2017	\$78.00	
12170298	ACCURATE MEDICAL ELECTRONICS	CHECK/CALIBRATE EQUIPMENT	05/24/2017	\$300.00	
12170299	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	05/24/2017	\$6,227.07	
12170300	BALTUS OIL COMPANY	GASOLINE	05/19/2017	\$40.64	
12170301	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	05/23/2017	\$1,437.02	
12170302	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	05/31/2017	\$1,000.00	
12170303	COMPLETE CONTROL	REPAIR A/C UNIT	05/23/2017	\$393.80	
12170304	COMPLETE CONTROL	REPAIR COOLING SYSTEM	05/31/2017	\$120.00	
12170305	EARTHGRAINS COMPANY THE	BAKERY	05/31/2017	\$587.92	
12170306	FARMER BROTHERS COFFEE	COFFEE & SUPPLIES	05/02/2017	\$311.33	
12170307	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	05/31/2017	\$499.00	
12170308	GRAINGER (Edgewater)	FILTERS	05/23/2017	\$104.40	
12170309	GRAINGER (Edgewater)	GLOVE DISPENSER	05/19/2017	\$22.12	
12170310	MCKESSON MEDICAL	NURSING SUPPLIES	05/31/2017	\$797.62	
12170311	MEDLINE INDUSTRIES	NURSING SUPPLIES	05/31/2017	\$4,926.81	

County of Wood

Report of claims for: Edgewater Haven

For the period of: May 2017

For the range of vouchers: 12170273 - 12170336

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12170312	MID-STATE TECHNICAL COLLEGE	CPR CARD FOR CLASS	05/25/2017	\$10.00	
12170313	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	05/01/2017	\$1,124.15	
12170314	NEKOOSA FLORAL & GIFTS	FUNERAL FLOWERS	05/31/2017	\$63.99	
12170315	NORTHWEST RESPIRATORY SERVICES	OXYGEN & SUPPLIES	05/31/2017	\$172.00	
12170316	PHILLIPS TOTAL CARE PHARMACY	OTC DRUGS/MA	05/31/2017	\$6,884.74	
12170317	PIGGY WIGGLY SUPERMARKET	DIETARY SUPPLIES	05/31/2017	\$89.20	
12170318	POWER PAC INC	MOWER BLADES	06/01/2017	\$75.00	
12170319	REINHART FOOD SERVICE	FOOD & SUPPLIES	05/31/2017	\$16,916.46	
12170320	REINHART FOOD SERV CHEMICAL DIV	LAUNDRY SUPPLIES	05/31/2017	\$730.42	
12170321	RIVER CITY CAB	LAB RUNS	05/31/2017	\$10.00	
12170322	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	MEDICAL CONSULTANT	05/31/2017	\$454.77	
12170323	RON'S REFRIGERATION & AC INC	REPAIR A/C	06/07/2017	\$230.50	
12170324	SMS RESPIRATORY SERVICES	OXYGEN & SUPPLIES	05/24/2017	\$122.16	
12170325	STEWART SERVICE LLC	PEST CONTROL	05/17/2017	\$75.00	
12170326	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	05/31/2017	\$112.50	
12170327	US FOODS	FOOD & SUPPLIES	05/31/2017	\$2,252.17	
12170328	WE ENERGIES	GAS BILL	05/31/2017	\$2,687.00	
12170329	WE ENERGIES	GAS BILL	05/31/2017	\$1,263.00	
12170330	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	05/31/2017	\$245.00	
12170331	WI DEPT OF JUSTICE	CRIMINAL RECORD CHECKS	05/31/2017	\$60.00	
12170332	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	05/31/2017	\$15,300.00	
12170333	RODRIGUEZ JOANNE	MEAL REIMBURSEMENT	05/31/2017	\$5.48	
12170334	SCHUMACHER TOM	MUSIC FOR RESIDENTS	05/31/2017	\$80.00	
12170335	SMITH HAL	MUSIC FOR RESIDENTS	05/31/2017	\$45.00	
12170336	UNCLE OZZIE	MUSIC FOR RESIDENTS	05/31/2017	\$125.00	

Grand Total:**\$108,649.54**Signatures_____
Donna Rozar_____
Adam Fischer_____
Dennis Polach_____
Marion Hokamp_____
Brad Kremer_____
Tom Buttke_____
Dr. Jeffrey Koszczuk_____
Lori Slattery Smith_____
Jessica Vicente

Report Run: 6/13/2017 3:40:39 PM

Committee Report

Page 1 of 2

County of Wood

Report of claims for: HEALTH (15)

For the period of: JUNE 2017

For the range of vouchers: 15170179 - 15170222

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15170179	ABR EMPLOYMENT SERVICES	Temp Employee	05/18/2017	\$61.60	P
15170180	AGSOURCE COMMERCIAL TESTING	EH Lab Fees	04/30/2017	\$3,050.00	P
15170181	LAMAR COMPANIES	Prog Expense (WIC-CP)	05/15/2017	\$4,000.00	P
15170182	MARK'S VOICEWORKS	Prog Expense (WIC-CP)	05/17/2017	\$16,720.75	P
15170183	MEDICAL PRODUCTS LABORATORIES INC	PH Prog Supp	05/12/2017	\$122.41	P
15170184	NEUMARK STENSBERG DESIGN & PRINT INC	Prog Supplies (WIC-CP)	05/18/2017	\$7,558.50	P
15170185	QUALITY PLUS PRINTING INC	Prog Supp (WIC-CP)	05/15/2017	\$87.50	P
15170186	RAPIDS SIGN INC	Prog Supp (WIC-CP)	05/15/2017	\$7,237.36	P
15170187	SCHULD ANNA	IBLCE Exam Fee	05/16/2017	\$660.00	P
15170188	STRATUS VIDEO LLC	Interpreter	04/30/2017	\$128.10	P
15170189	CITY OF WISCONSIN RAPIDS	Prog Exp (WIC-CP)	05/17/2017	\$50.00	P
15170190	CITY OF WISCONSIN RAPIDS	Prog Exp (WIC-CP)	05/17/2017	\$15.00	P
15170191	CITY OF WISCONSIN RAPIDS	Prog Exp (WIC-CP)	05/17/2017	\$15.00	P
15170192	BURT TROPHY & AWARDS INC	Prog Supplies	04/04/2017	\$247.05	P
15170193	NATIONAL WIC ASSOCIATION	Grant Balance (WIC/CP)	05/30/2017	\$5,249.90	P
15170194	ALFT KATHLEEN	Mileage	05/31/2017	\$98.52	P
15170195	BRAVICK RHONDA	Mileage	05/31/2017	\$142.31	P
15170196	CARLSON KATHRYN	Mileage	05/31/2017	\$514.68	P
15170197	CHILDS JESSICA	Mileage	05/31/2017	\$435.80	P
15170198	EGGLESTON NANCY	Mileage	05/31/2017	\$404.08	P
15170199	ELLIOTT VALERIE	Mileage	05/31/2017	\$169.32	P
15170200	FRANCE AMBER	Mileage	05/31/2017	\$272.17	P
15170201	HALAMA TIFFANY	Mileage	05/31/2017	\$58.76	P
15170202	HAUG JESSI	Mileage	05/31/2017	\$48.04	P
15170203	HILLER DANIELLE	Mileage	05/31/2017	\$91.49	P
15170204	HUTCHINSON JESSICA	Mileage	05/31/2017	\$112.35	P
15170205	JOHNSON MELONY	Mileage	05/31/2017	\$42.48	P
15170206	KOLODZIEJ GREG	Mileage	05/31/2017	\$314.31	P
15170207	KRUBSACK SARAH	Mileage	05/31/2017	\$296.42	P
15170208	KUNFERMAN SUSAN	Mileage	05/31/2017	\$252.07	P
15170209	LARSON MEGAN	Mileage	05/31/2017	\$69.55	P
15170210	MANCL BETSY	Mileage	05/31/2017	\$37.45	P
15170211	MANTHE LOGAN	Mileage	05/31/2017	\$954.74	P
15170212	RAUTER EGGE KRISTIE	Mileage	05/31/2017	\$560.23	P
15170213	ROSEKRANS JEAN	Mileage	05/31/2017	\$62.60	P
15170214	RUESCH WENDY	Mileage	05/31/2017	\$65.27	P
15170215	SALEWSKI SARAH	Mileage	05/31/2017	\$278.54	P
15170216	SHERMAN ERICA	Mileage	05/31/2017	\$59.92	P
15170217	THAO MAI	Mileage	05/31/2017	\$74.52	P

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: JUNE 2017

For the range of vouchers: 15170179 - 15170222

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15170218	TREMME ASHLEY	Mileage	05/31/2017	\$28.09	P
15170219	ZASTAVA TYLER	Mileage	05/31/2017	\$186.37	P
15170220	STRONG DAVID	Mileage	05/31/2017	\$92.84	P
15170221	WOODTRUST BANK NA	ALL PROG Credit Card	05/31/2017	\$7,618.10	
15170222	MARSHFIELD CLINIC	RECIN Connect Fees	05/31/2017	\$60.68	
Grand Total:				\$58,604.87	

Signatures_____
Donna Rozar, Chair_____
Adam Fischer, Vice-Chair_____
Marion Hokamp, Secretary_____
Dennis Polach_____
Brad Kremer_____
Tom Buttke_____
Jessica Vicente_____
Lori Slattery-Smith, RN_____
Jeffrey Koszczuk, DO

BF Breastfeeding
 EH Environmental Health
 EP Emergency Preparedness
 HPWC Healthy People Wood County
 HS Healthy Smiles
 IMM Immunization
 LEAD Childhood Lead

MCH Maternal/Child Health
 PH Public Health
 PHHS Preventive Health/Health Services
 PNCC Prenatal Care Coordination
 WCBFC Wood County Breastfeeding Coalition
 WIC Women, Infant, Children
 WIQI Accreditation Infrastructure Grant

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JUNE 2017

For the range of vouchers: 40172401 - 40172854

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172401	BALTUS OIL COMPANY	VEHICLE EXPENSE - APRIL	04/30/2017	\$73.97	P
40172402	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES - APR	04/30/2017	\$7,571.95	P
40172403	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	04/30/2017	\$16,435.34	P
40172404	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES - APR	04/30/2017	\$514.24	P
40172405	CLARK COUNTY REHAB AND LIVING CENTER	RESIDENTIAL/IMD SERVICES-MAR	03/31/2017	\$200.00	P
40172406	COUNTY OF EAU CLAIRE	YOUTH SEC. DETENTION PLCMNT	04/30/2017	\$525.00	P
40172407	GILMAN PHOENIX HOUSE	AODA SERVICES - APR	04/30/2017	\$3,693.00	P
40172408	GOVETTE LINDA	REIMB CCS COMMITTEE MEETINGS	04/30/2017	\$80.00	P
40172409	HOLLAND HEATHER L	CCS COMMITTEE MEETINGS REIMB	04/30/2017	\$60.00	P
40172410	LUTHERAN SOCIAL SERVICES	COMMUNITY LIVING SERVICES	03/31/2017	\$19,553.55	P
40172411	LUTHERAN SOCIAL SERVICES	RESIDENTIAL TREATMENT	03/31/2017	\$426.00	P
40172412	KUENNEN JOAN	DAYCARE	04/30/2017	\$75.00	P
40172413	MID-STATE TECHNICAL COLLEGE	FAST TRACK PROJECT	04/30/2017	\$6,854.89	P
40172414	INNOVATIVE SERVICES	VOCATIONAL SERVICES - APR	04/30/2017	\$360.50	P
40172415	INNOVATIVE SERVICES	CLEANING SRVICES - CORNERSTONE	04/30/2017	\$550.00	P
40172416	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES - APR	04/30/2017	\$4,250.00	P
40172417	REDWOOD BIOTECH	LAB TESTING SUPPLIES	04/30/2017	\$8.75	P
40172418	CHILDREN'S SERVICE SOCIETY OF WI	SUPERVISED VISITATION CONTRACT	04/30/2017	\$8,100.00	P
40172419	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	04/30/2017	\$20,518.17	P
40172420	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES - APR	04/30/2017	\$6,810.00	P
40172421	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SVCS - APR	04/30/2017	\$31,592.10	P
40172422	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SERVICES	04/30/2017	\$7,365.00	P
40172423	BROWNELL MARY	VOLUNTEER DRIVER REIMB -	04/30/2017	\$419.98	P
40172424	BROWNELL MARY	VOLUNTEER DRIVER REIMBURSE CW	04/30/2017	\$34.24	P
40172425	HELLNER ED	VOLUNTEER DRIVER REIMBURSE CW	04/30/2017	\$28.89	P
40172426	SMAZAL DALE A	VOLUNTEER DRIVER REIMBURSE CW	04/30/2017	\$814.86	P
40172427	NYGAARD DUANE	VOLUNTEER DRIVER REIMBURSE CW	04/30/2017	\$64.20	P
40172428	RIVER CITY CAB	VOLUNTEER DRIVER REIMBURSE CW	04/30/2017	\$28.00	P
40172429	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSE CW	04/30/2017	\$713.69	P
40172430	ZOPFI HEATHER OR CHRISTOPHER	APR17 FOSTER CARE PAYMENT	04/30/2017	\$132.00	P
40172431	ZOPFI HEATHER OR CHRISTOPHER	APR17 FOSTER CARE PAYMENT	04/30/2017	\$51.20	P
40172432	CHANNING BETE COMPANY INC	CO DEPT BOOKLETS FOR DAY TX	05/17/2017	\$126.44	P
40172433	MACCI	GIFT CERTS FOR FOSTER PARENTS	05/17/2017	\$560.00	P
40172434	NEMETZ STEVEN	FSET - CLIENT RENT PAYMENT	05/17/2017	\$600.00	P
40172435	NORWOOD HEALTH CENTER	COOKIES & FROSTING FOR FP PICN	05/17/2017	\$45.00	P
40172436	POMP'S TIRE	FSET AUTO REPAIR	05/17/2017	\$318.83	P
40172437	RUNNING INC	FSET - PUNCH CARDS	05/17/2017	\$103.50	P
40172438	SHOPKO STORES OPERATING CO LLC	APRIL 2017 INVOICE	04/30/2017	\$1,724.96	P
40172439	DUERR KRISTI	REIMB FOR FP PICNIC SUPPLIES	05/17/2017	\$381.09	P

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JUNE 2017

For the range of vouchers: 40172401 - 40172854

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172440	PEARSON VUE	CNA SKILLS RETAKE TEST FEE	05/17/2017	\$70.00	P
40172441	PEARSON VUE	CNA SKILLS RETAKE TEST FEE	05/17/2017	\$70.00	P
40172442	REGISTRATION FEE TRUST	WI DRIVER'S LICENSE FEE - FSET	05/17/2017	\$34.00	P
40172443	SCHLAGENHAFT MARY	REIMB FUEL FOR VAN	05/17/2017	\$20.67	P
40172444	YOUNG RONALD A	REIMB KEY DUPLICATION FOR BUS	05/17/2017	\$39.70	P
40172445	AFFORDABLE HOUSING AND STORAGE	JUNE RENTAL ASSISTANCE	06/01/2017	\$125.00	P
40172446	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS - APRIL	04/30/2017	\$13,262.68	P
40172447	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES - APR	04/30/2017	\$6,261.76	P
40172448	YOUNG AT HEART LLC	RESIDENTIAL SERVICES - APRIL	04/30/2017	\$2,862.32	P
40172449		STATE PASS THROUGH FUNDS	04/30/2017	\$64.00	P
40172450		STATE PASS THROUGH FUNDS	04/30/2017	\$100.00	P
40172451		STATE PASS THROUGH FUNDS	04/30/2017	\$224.00	P
40172452	COMMUNITY CARE RESOURCES	APR17 PLAN,PLACE,SUPERVISION	04/30/2017	\$2,100.60	P
40172453	COMMUNITY CARE RESOURCES	APR17 PLAN,PLACE,SUPERVISION	04/30/2017	\$2,100.60	P
40172454	COMMUNITY CARE RESOURCES	APR17 PLAN,PLACE,SUPERVISION	04/30/2017	\$2,100.60	P
40172455	KNUDSON JULIA OR KEVIN	APR17 FOSTER TRANSPORTATION	04/30/2017	\$182.97	P
40172456	KUENNEN JOAN	APR17 FOSTER TRANSPORTATION	04/30/2017	\$53.77	P
40172457	DIEDRICK BOB OR KATHY	APR17 FOSTER TRANSPORTATION	04/30/2017	\$59.92	P
40172458	DIEDRICK BOB OR KATHY	APR17 FOSTER TRANSPORTATION	04/30/2017	\$284.62	P
40172459	REES REBECCA	APR17 FOSTER TRANSPORTATION	04/30/2017	\$44.94	P
40172460	REES REBECCA	APR17 FOSTER TRANSPORTATION	04/30/2017	\$44.94	P
40172461	PETERSEN JENNIFER	APR17 FOSTER CARE RESPITE	04/30/2017	\$161.00	P
40172462	PETERSEN JENNIFER	APR17 FOSTER CARE RESPITE	04/30/2017	\$161.00	P
40172463	KING COLLEEN & JONATHAN	APR17 FOSTER CARE RESPITE	04/30/2017	\$46.00	P
40172464	DIEDRICK BOB OR KATHY	APR17 FOSTER CARE RESPITE	04/30/2017	\$352.80	P
40172465	DIEDRICK BOB OR KATHY	APR17 FOSTER CARE RESPITE	04/30/2017	\$46.80	P
40172466	SCHNEIDER TERRA OR DARRIN	APR17 FOSTER CARE RESPITE	04/30/2017	\$151.20	P
40172467	SCHILL SANDY	APR17 FOSTER CARE RESPITE	04/30/2017	\$69.00	P
40172468	MANNING SKYE OR CURTIS	APR7 FOSTER CARE RESPITE	04/30/2017	\$201.60	P
40172469	BESSE MEDICAL SUPPLY	CLIENT MEDICATIONS/VIVITROL	05/19/2017	\$7,829.36	P
40172470		REIMB FOR WORK APPAREL	05/19/2017	\$63.98	P
40172471	TASTES LIKE GRANDMAS	FOOD FOR FP PICNIC	05/19/2017	\$250.00	P
40172472		STATE PASS THROUGH FUNDS	05/19/2017	\$210.00	P
40172473		STATE PASS THROUGH FUNDS	05/19/2017	\$181.86	P
40172474	BAUER GRACE A	REIMB ITEMS FOR FP PICNIC	05/19/2017	\$159.87	P
40172475	PEARSON VUE	SKILLS EXAM RETAKE	05/19/2017	\$70.00	P
40172476	REGISTRATION FEE TRUST	SKILLS TEST	05/19/2017	\$15.00	P
40172477	REGISTRATION FEE TRUST	DRIVER'S LICENSE FEE	05/19/2017	\$35.00	P
40172478	REQUE BETHANY	REIMB FOR YOUTH ADV COUNCIL PUR	05/19/2017	\$6.63	P
40172479	COALITION FOR CHILDREN YOUTH & FAMILIES	CONFERENCE REGISTRATION FEE	06/01/2017	\$40.00	P

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JUNE 2017

For the range of vouchers: 40172401 - 40172854

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172480	WI SOCIAL SERVICES ASSOCIATION	CONFERENCE REGISTRATION FEE	06/01/2017	\$198.00	P
40172481	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	CRISIS TRAINING FEES	04/30/2017	\$390.00	P
40172482	CESA 5 PORTAGE PROJECT WORKSHO	PT BIRHT TO THREE SERVICES	04/30/2017	\$1,973.23	P
40172483	CLINICAL SERVICES	FAMILY PRESERVATION - APR	04/30/2017	\$6,232.50	P
40172484	NEW REHAB COMPANY LLC	OT AND SLP B23 SERVICES	04/30/2017	\$12,180.00	P
40172485	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	04/30/2017	\$134.16	P
40172486	MUSIC THERAPY SERVICES OF CENTRAL WI	STATE PASS THROUGH FUNDS	04/30/2017	\$520.00	P
40172487	YMCA	CAMP FEE FOR PRSP CLIENT	04/30/2017	\$220.00	P
40172488		REIMB FOR DMV FEES	05/24/2017	\$85.00	P
40172489		STATE PASS THROUGH FUNDS	05/24/2017	\$60.00	P
40172490	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/24/2017	\$101.64	P
40172491	NEKOOSA CAR CARE LLC	FSET AUTO REPAIR	05/24/2017	\$682.83	P
40172492	REGISTRATION FEE TRUST	ROAT TEST FEE - FSET	05/24/2017	\$15.00	P
40172493	REGISTRATION FEE TRUST	PROBAT. LICENSE FEE - FSET	05/24/2017	\$28.00	P
40172494	WAL-MART STORES INC	4 TIRES AND LB - PRSP CLIENT	05/24/2017	\$424.11	P
40172495	YOUNG RONALD A	KEY REIMBURSEMENT	05/24/2017	\$10.30	P
40172496	RIVER COVE APARTMENTS	HALF SECURITY DEP - CLIENT	05/26/2017	\$211.00	P
40172497		PUBLIC BUS PASSES - PRSP	05/26/2017	\$90.00	P
40172498	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	UWGB BHTP TRAININGS	03/31/2017	\$660.00	P
40172499	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	UWGB BHTP TRAINING	03/31/2017	\$30.00	P
40172500	CHARTER COMMUNICATIONS- MILWAUKEE	CABLE EXPENSE - CORNERSTONE	05/26/2017	\$44.49	P
40172501	CINTAS CORPORATION	CLEANING SUPPLIES	04/30/2017	\$234.62	P
40172502	DALCO	CLEANING SUPPLIES	04/30/2017	\$45.95	P
40172503	EAGLE RIVER TIRE	FSET AUTO REPAIR	05/26/2017	\$250.54	P
40172504	HART TAMRA OR JEREMY	FOSTER PARENT FOUNDATION TRAIN	05/26/2017	\$183.60	P
40172505	INNOVATIVE SERVICES	CLEANING SERVICES - CORNERSTON	03/31/2017	\$575.00	P
40172506	BUENNING MELANIE & JEREMY	FOSTER CARE PAYMENT REFUND	05/26/2017	\$128.79	P
40172507	TRINITY EQUESTRIAN CENTER	CCS CONTRACTED SERVICES - APR	04/30/2017	\$922.50	P
40172508	WAL-MART COMMUNITY/RFCSLLC	CREDIT CARD CHARGES	05/26/2017	\$28.47	P
40172509	CITY OF MARSHFIELD	MFLD CITY HALL RENT - JUNE	06/01/2017	\$4,887.67	P
40172510	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MFLD RENT - JUNE	06/01/2017	\$7,029.38	P
40172511	CHRISTENSEN MARY	REIMB GAS FOR RENTAL	05/31/2017	\$29.25	P
40172512	JUDNIC SHAWNE	REIMB FOLDERS PURCHASE	05/31/2017	\$11.42	P
40172513	KWIK TRIP	50 GAS CARDS AT \$20 EACH	05/31/2017	\$1,000.00	P
40172514	REGISTRATION FEE TRUST	DRIVER'S LICENSE TEST - FSET	05/31/2017	\$34.00	P
40172515	SC SWIDERSKI LLC	PRSP CLIENT - RENT	05/31/2017	\$775.00	P
40172516	UW EXTENSION	CONFERENCE FEE	05/31/2017	\$255.00	P
40172517	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES APR	04/30/2017	\$6,079.80	P
40172518	CLARITY CARE INC	RESIDENTIAL SERVICES	04/30/2017	\$6,569.88	P
40172519		CLOTHING REIMBURSEMENT - FSET	05/31/2017	\$14.00	P

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JUNE 2017

For the range of vouchers: 40172401 - 40172854

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172520	DRAKE HOUSE THE - CBRF	RESIDENTIAL SERVICES - APR	04/30/2017	\$13,700.60	P
40172521	HILLTOP AFFILIATES INC	CBRF TRAININGS	05/31/2017	\$65.00	P
40172522	MIDSTATE INDEPENDENT LIVING CONSULTANTS	PEER SPECIALISTST AT CLUBHSE	04/30/2017	\$2,970.00	P
40172523	OPPORTUNITY DEVELOPMENT CNTR	WASHING BUSES	04/30/2017	\$10.00	P
40172524	PEARSON VUE	CNA EXAM - FSET	05/31/2017	\$115.00	P
40172525	REGISTRATION FEE TRUST	DRIVER'S LICENSE RENEWAL	05/31/2017	\$35.00	P
40172526	[REDACTED]	WALMART REIMBURSEMENT	05/31/2017	\$45.98	P
40172527	[REDACTED]	STATE PASS THROUGH FUNDS	05/31/2017	\$230.40	P
40172528	DAUENHAUER JULIA	REIMB ITEMS FOR FP PICNIC	05/31/2017	\$33.99	P
40172529	DAUENHAUER JULIA	REIMB FP ADOPTION GIFT	05/31/2017	\$28.49	P
40172530	NORWOOD HEALTH CENTER	TRIP PAYMENTS / DUE TO NHC	04/30/2017	\$1,018.50	P
40172531	PEARSON VUE	4 - CNA EXAM FEES - FSET	05/31/2017	\$460.00	P
40172532	REQUE BETHANY	REIMB FOR CLIENT PURCHASES	05/31/2017	\$69.44	P
40172533	WOOD COUNTY HSD PETTY CASH	PETTY CASH - MAY	05/31/2017	\$9.66	P
40172534	WOOD COUNTY HSD PETTY CASH	PETTY CASH - MAY	05/31/2017	\$62.84	P
40172535	ADVANCED DISPOSAL	REFUSE SERVICES - MAY	05/31/2017	\$250.67	P
40172536	BESSE MEDICAL SUPPLY	CLIENT MEDICATIONS/VIVITROL	05/31/2017	\$14,680.05	P
40172537	NORTHCENTRAL TECHNICAL COLLEG	PAYMENT FOR TRAININGS	05/31/2017	\$80.00	P
40172538	NORTHCENTRAL TECHNICAL COLLEG	SPRING 2017 INVOICE/TRAINING	05/31/2017	\$287.82	P
40172539	SOLARUS	PHONE EXP - 12TH ST LOC & BW	05/31/2017	\$370.34	P
40172540	SWITS LTD	INTERPRETER SERVICES - CITY HA	04/30/2017	\$212.00	P
40172541	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND - LEASED COPIERS	05/31/2017	\$2,634.00	P
40172542	WI DOJ/DCI	NATIONAL DRUG END CHILD CONF	05/31/2017	\$225.00	P
40172543	[REDACTED]	STATE PASS THROUGH FUNDS	05/31/2017	\$150.00	P
40172544	[REDACTED]	STATE PASS THROUGH FUNDS	05/31/2017	\$168.00	P
40172545	[REDACTED]	STATE PASS THROUGH FUNDS	05/31/2017	\$289.50	P
40172546	WIRTH MANDA	RECEIVING HOME COVERAGE - MAY	05/31/2017	\$744.00	P
40172547	[REDACTED]	KINSHIP PAYMENTS MAY	05/31/2017	\$172.13	P
40172548	[REDACTED]	FEB -MAY17 KINSHIP PAYMENTS	05/31/2017	\$870.00	P
40172549	[REDACTED]	FEB-MAY17 KINSHIP PAYMENT	05/31/2017	\$870.00	P
40172550	DIEDRICK KATHY OR BOB	RECEIVING HOME (2 BED) JUN	06/02/2017	\$788.00	P
40172551	CITY OF WISCONSIN RAPIDS	CENTRALIA CENTER RENT - JUN	06/02/2017	\$2,193.75	P
40172552	OHP Care Provider	Out of Home Placement	06/05/2017	\$87.76	P
40172553	OHP Care Provider	Out of Home Placement	06/05/2017	\$87.77	P
40172554	OHP Care Provider	Out of Home Placement	06/05/2017	\$35.04	P
40172555	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172556	OHP Care Provider	Out of Home Placement	06/05/2017	\$198.19	P
40172557	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172558	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172559	OHP Care Provider	Out of Home Placement	06/05/2017	\$499.00	P

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JUNE 2017

For the range of vouchers: 40172401 - 40172854

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172560	OHP Care Provider	Out of Home Placement	06/05/2017	\$298.06	P
40172561	OHP Care Provider	Out of Home Placement	06/05/2017	\$298.06	P
40172562	OHP Care Provider	Out of Home Placement	06/05/2017	\$297.29	P
40172563	OHP Care Provider	Out of Home Placement	06/05/2017	\$297.29	P
40172564	OHP Care Provider	Out of Home Placement	06/05/2017	\$346.84	P
40172565	OHP Care Provider	Out of Home Placement	06/05/2017	\$346.84	P
40172566	OHP Care Provider	Out of Home Placement	06/05/2017	\$416.32	P
40172567	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172568	OHP Care Provider	Out of Home Placement	06/05/2017	\$32.00	P
40172569	OHP Care Provider	Out of Home Placement	06/05/2017	\$100.00	P
40172570	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172571	OHP Care Provider	Out of Home Placement	06/05/2017	\$32.00	P
40172572	OHP Care Provider	Out of Home Placement	06/05/2017	\$100.00	P
40172573	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172574	OHP Care Provider	Out of Home Placement	06/05/2017	\$40.00	P
40172575	OHP Care Provider	Out of Home Placement	06/05/2017	\$340.00	P
40172576	OHP Care Provider	Out of Home Placement	06/05/2017	\$420.00	P
40172577	OHP Care Provider	Out of Home Placement	06/05/2017	\$16.00	P
40172578	OHP Care Provider	Out of Home Placement	06/05/2017	\$200.00	P
40172579	OHP Care Provider	Out of Home Placement	06/05/2017	\$420.00	P
40172580	OHP Care Provider	Out of Home Placement	06/05/2017	\$420.00	P
40172581	OHP Care Provider	Out of Home Placement	06/05/2017	\$32.00	P
40172582	OHP Care Provider	Out of Home Placement	06/05/2017	\$250.00	P
40172583	OHP Care Provider	Out of Home Placement	06/05/2017	\$499.00	P
40172584	OHP Care Provider	Out of Home Placement	06/05/2017	\$705.00	P
40172585	OHP Care Provider	Out of Home Placement	06/05/2017	\$296.00	P
40172586	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172587	OHP Care Provider	Out of Home Placement	06/05/2017	\$651.00	P
40172588	OHP Care Provider	Out of Home Placement	06/05/2017	\$400.00	P
40172589	OHP Care Provider	Out of Home Placement	06/05/2017	\$499.00	P
40172590	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172591	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172592	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172593	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172594	OHP Care Provider	Out of Home Placement	06/05/2017	\$100.00	P
40172595	OHP Care Provider	Out of Home Placement	06/05/2017	\$224.00	P
40172596	OHP Care Provider	Out of Home Placement	06/05/2017	\$420.00	P
40172597	OHP Care Provider	Out of Home Placement	06/05/2017	\$40.00	P
40172598	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172599	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P

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Report of claims for: HUMAN SERVICES

For the period of: JUNE 2017

For the range of vouchers: 40172401 - 40172854

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172600	OHP Care Provider	Out of Home Placement	06/05/2017	\$11,748.07	P
40172601	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172602	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172603	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172604	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172605	OHP Care Provider	Out of Home Placement	06/05/2017	\$60.00	P
40172606	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172607	OHP Care Provider	Out of Home Placement	06/05/2017	\$88.00	P
40172608	OHP Care Provider	Out of Home Placement	06/05/2017	\$64.00	P
40172609	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172610	OHP Care Provider	Out of Home Placement	06/05/2017	\$6,448.00	P
40172611	OHP Care Provider	Out of Home Placement	06/05/2017	\$6,448.00	P
40172612	OHP Care Provider	Out of Home Placement	06/05/2017	\$10,201.04	P
40172613	OHP Care Provider	Out of Home Placement	06/05/2017	\$499.00	P
40172614	OHP Care Provider	Out of Home Placement	06/05/2017	\$835.00	P
40172615	OHP Care Provider	Out of Home Placement	06/05/2017	\$216.00	P
40172616	OHP Care Provider	Out of Home Placement	06/05/2017	\$64.00	P
40172617	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172618	OHP Care Provider	Out of Home Placement	06/05/2017	\$96.00	P
40172619	OHP Care Provider	Out of Home Placement	06/05/2017	\$499.00	P
40172620	OHP Care Provider	Out of Home Placement	06/05/2017	\$250.00	P
40172621	OHP Care Provider	Out of Home Placement	06/05/2017	\$9.68	P
40172622	OHP Care Provider	Out of Home Placement	06/05/2017	\$37.16	P
40172623	OHP Care Provider	Out of Home Placement	06/05/2017	\$5.42	P
40172624	OHP Care Provider	Out of Home Placement	06/05/2017	\$9.68	P
40172625	OHP Care Provider	Out of Home Placement	06/05/2017	\$5.42	P
40172626	OHP Care Provider	Out of Home Placement	06/05/2017	\$37.16	P
40172627	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172628	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172629	OHP Care Provider	Out of Home Placement	06/05/2017	\$6,448.00	P
40172630	OHP Care Provider	Out of Home Placement	06/05/2017	\$6,138.00	P
40172631	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172632	OHP Care Provider	Out of Home Placement	06/05/2017	\$420.00	P
40172633	OHP Care Provider	Out of Home Placement	06/05/2017	\$192.00	P
40172634	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172635	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172636	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172637	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172638	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172639	OHP Care Provider	Out of Home Placement	06/05/2017	\$128.00	P

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County of Wood

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Report of claims for: HUMAN SERVICES

For the period of: JUNE 2017

For the range of vouchers: 40172401 - 40172854

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172640	OHP Care Provider	Out of Home Placement	06/05/2017	\$478.00	P
40172641	OHP Care Provider	Out of Home Placement	06/05/2017	\$478.00	P
40172642	OHP Care Provider	Out of Home Placement	06/05/2017	\$515.00	P
40172643	OHP Care Provider	Out of Home Placement	06/05/2017	\$436.00	P
40172644	OHP Care Provider	Out of Home Placement	06/05/2017	\$510.00	P
40172645	OHP Care Provider	Out of Home Placement	06/05/2017	\$6,242.16	P
40172646	OHP Care Provider	Out of Home Placement	06/05/2017	\$420.00	P
40172647	OHP Care Provider	Out of Home Placement	06/05/2017	\$50.00	P
40172648	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172649	OHP Care Provider	Out of Home Placement	06/05/2017	\$11,533.24	P
40172650	OHP Care Provider	Out of Home Placement	06/05/2017	\$420.00	P
40172651	OHP Care Provider	Out of Home Placement	06/05/2017	\$500.00	P
40172652	OHP Care Provider	Out of Home Placement	06/05/2017	\$520.00	P
40172653	OHP Care Provider	Out of Home Placement	06/05/2017	\$783.00	P
40172654	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172655	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172656	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172657	OHP Care Provider	Out of Home Placement	06/05/2017	\$6,727.00	P
40172658	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172659	OHP Care Provider	Out of Home Placement	06/05/2017	\$24.00	P
40172660	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172661	OHP Care Provider	Out of Home Placement	06/05/2017	\$732.00	P
40172662	OHP Care Provider	Out of Home Placement	06/05/2017	\$499.00	P
40172663	OHP Care Provider	Out of Home Placement	06/05/2017	\$269.00	P
40172664	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172665	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172666	OHP Care Provider	Out of Home Placement	06/05/2017	\$15,491.01	P
40172667	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172668	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172669	OHP Care Provider	Out of Home Placement	06/05/2017	\$901.00	P
40172670	OHP Care Provider	Out of Home Placement	06/05/2017	\$312.00	P
40172671	OHP Care Provider	Out of Home Placement	06/05/2017	\$499.00	P
40172672	OHP Care Provider	Out of Home Placement	06/05/2017	\$624.00	P
40172673	OHP Care Provider	Out of Home Placement	06/05/2017	\$12.90	P
40172674	OHP Care Provider	Out of Home Placement	06/05/2017	\$23.23	P
40172675	OHP Care Provider	Out of Home Placement	06/05/2017	\$27.10	P
40172676	OHP Care Provider	Out of Home Placement	06/05/2017	\$594.00	P
40172677	OHP Care Provider	Out of Home Placement	06/05/2017	\$520.00	P
40172678	OHP Care Provider	Out of Home Placement	06/05/2017	\$568.00	P
40172679	OHP Care Provider	Out of Home Placement	06/05/2017	\$568.00	P

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County of Wood

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Report of claims for: HUMAN SERVICES

For the period of: JUNE 2017

For the range of vouchers: 40172401 - 40172854

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172680	OHP Care Provider	Out of Home Placement	06/05/2017	\$544.00	P
40172681	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172682	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172683	OHP Care Provider	Out of Home Placement	06/05/2017	\$627.00	P
40172684	OHP Care Provider	Out of Home Placement	06/05/2017	\$596.00	P
40172685	OHP Care Provider	Out of Home Placement	06/05/2017	\$492.00	P
40172686	OHP Care Provider	Out of Home Placement	06/05/2017	\$420.00	P
40172687	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172688	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172689	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172690	OHP Care Provider	Out of Home Placement	06/05/2017	\$6,448.00	P
40172691	OHP Care Provider	Out of Home Placement	06/05/2017	\$100.00	P
40172692	OHP Care Provider	Out of Home Placement	06/05/2017	\$48.00	P
40172693	OHP Care Provider	Out of Home Placement	06/05/2017	\$420.00	P
40172694	OHP Care Provider	Out of Home Placement	06/05/2017	\$100.00	P
40172695	OHP Care Provider	Out of Home Placement	06/05/2017	\$499.00	P
40172696	OHP Care Provider	Out of Home Placement	06/05/2017	\$96.00	P
40172697	OHP Care Provider	Out of Home Placement	06/05/2017	\$1,021.00	P
40172698	OHP Care Provider	Out of Home Placement	06/05/2017	\$499.00	P
40172699	OHP Care Provider	Out of Home Placement	06/05/2017	\$192.00	P
40172700	OHP Care Provider	Out of Home Placement	06/05/2017	\$792.00	P
40172701	OHP Care Provider	Out of Home Placement	06/05/2017	\$100.00	P
40172702	OHP Care Provider	Out of Home Placement	06/05/2017	\$32.00	P
40172703	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172704	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172705	OHP Care Provider	Out of Home Placement	06/05/2017	\$100.00	P
40172706	OHP Care Provider	Out of Home Placement	06/05/2017	\$420.00	P
40172707	OHP Care Provider	Out of Home Placement	06/05/2017	\$100.00	P
40172708	OHP Care Provider	Out of Home Placement	06/05/2017	\$184.00	P
40172709	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172710	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172711	OHP Care Provider	Out of Home Placement	06/05/2017	\$925.00	P
40172712	OHP Care Provider	Out of Home Placement	06/05/2017	\$288.00	P
40172713	OHP Care Provider	Out of Home Placement	06/05/2017	\$499.00	P
40172714	OHP Care Provider	Out of Home Placement	06/05/2017	\$200.00	P
40172715	OHP Care Provider	Out of Home Placement	06/05/2017	\$499.00	P
40172716	OHP Care Provider	Out of Home Placement	06/05/2017	\$208.00	P
40172717	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172718	OHP Care Provider	Out of Home Placement	06/05/2017	\$100.00	P
40172719	OHP Care Provider	Out of Home Placement	06/05/2017	\$72.00	P

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JUNE 2017

For the range of vouchers: 40172401 - 40172854

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172720	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172721	OHP Care Provider	Out of Home Placement	06/05/2017	\$10,904.56	P
40172722	OHP Care Provider	Out of Home Placement	06/05/2017	\$16,244.00	P
40172723	OHP Care Provider	Out of Home Placement	06/05/2017	\$40.00	P
40172724	OHP Care Provider	Out of Home Placement	06/05/2017	\$384.00	P
40172725	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172726	OHP Care Provider	Out of Home Placement	06/05/2017	\$420.00	P
40172727	OHP Care Provider	Out of Home Placement	06/05/2017	\$100.00	P
40172728	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172729	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172730	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172731	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172732	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172733	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172734	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172735	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172736	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172737	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172738	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172739	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172740	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172741	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172742	OHP Care Provider	Out of Home Placement	06/05/2017	\$112.00	P
40172743	OHP Care Provider	Out of Home Placement	06/05/2017	\$499.00	P
40172744	OHP Care Provider	Out of Home Placement	06/05/2017	\$1,101.00	P
40172745	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172746	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172747	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172748	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172749	OHP Care Provider	Out of Home Placement	06/05/2017	\$226.00	P
40172750	OHP Care Provider	Out of Home Placement	06/05/2017	\$226.00	P
40172751	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172752	OHP Care Provider	Out of Home Placement	06/05/2017	\$226.00	P
40172753	OHP Care Provider	Out of Home Placement	06/05/2017	\$375.00	P
40172754	OHP Care Provider	Out of Home Placement	06/05/2017	\$567.00	P
40172755	OHP Care Provider	Out of Home Placement	06/05/2017	\$407.00	P
40172756	OHP Care Provider	Out of Home Placement	06/05/2017	\$5,778.00	P
40172757	OHP Care Provider	Out of Home Placement	06/05/2017	\$499.00	P
40172758	OHP Care Provider	Out of Home Placement	06/05/2017	\$208.00	P
40172759	OHP Care Provider	Out of Home Placement	06/05/2017	\$240.00	P

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JUNE 2017

For the range of vouchers: 40172401 - 40172854

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172760	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172761	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172762	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172763	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172764	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172765	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172766	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172767	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172768	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172769	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172770	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172771	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172772	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172773	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172774	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172775	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172776	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172777	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172778	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172779	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172780	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172781	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172782	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172783	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172784	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172785	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172786	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172787	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172788	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172789	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172790	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172791	OHP Care Provider	Out of Home Placement	06/05/2017	\$232.00	P
40172792	ASHBECK PAMELA J	REIMB FOR FSET PURCHASE	05/31/2017	\$17.41	P
40172793	CW SOLUTIONS LLC	APR/MAY 2017 ETV FUNDS	05/31/2017	\$1,208.75	P
40172794	CW SOLUTIONS LLC	FSET MAY SUBCONTRACT	05/31/2017	\$74,850.06	P
40172795	CW SOLUTIONS LLC	CF PAYROLL & MILEAGE - MAY	05/31/2017	\$1,631.54	P
40172796	CW SOLUTIONS LLC	MAY - PAYROLL: IL/ADMIN/PHONE	05/31/2017	\$5,126.73	P
40172797	CW SOLUTIONS LLC	MAY FSET BONUS FUNDS PAY&ADM	05/31/2017	\$7,915.76	P
40172798	LANG DOREEN	REIMBURSE FOR HOTEL & MEAL	05/31/2017	\$118.50	P
40172799	TAVERN LEAGUE OF WISCONSIN	TRAINING FEE - FSET	05/31/2017	\$125.00	P

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JUNE 2017

For the range of vouchers: 40172401 - 40172854

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172800	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	05/31/2017	\$20.00	P
40172801	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	05/31/2017	\$20.00	P
40172802	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/31/2017	\$33.88	P
40172803	FLEXSTAFF	TEMP SERVICES	05/31/2017	\$619.98	P
40172804	FRONTIER COMMUNICATIONS	TELEPHONE EXP - CORNERSTONE	05/31/2017	\$169.04	P
40172805	JOHNSTON JAMES	AODA DAY TX LECTURE - MAY	05/31/2017	\$20.00	P
40172806	MENTORING ACTIVITY THERAPY SERVICES LLC	RESPIRE & CMH/CCS CLIENT MAY	05/31/2017	\$2,916.30	P
40172807	RP SERVICES OF WI INC	RESIDENTIAL & TRANSPORT - MAY	05/31/2017	\$82.50	P
40172808	[REDACTED]	REFUND SOCIAL SECURITY - MAY	05/31/2017	\$132.00	P
40172809	SCHLAEFER WENDY	RESPIRE PAYMENT - MAY	05/31/2017	\$269.59	P
40172810	[REDACTED]	REFND SSI BENEFITS - MAY	05/31/2017	\$343.36	P
40172811	US BANK	CREDIT CARD CHARGES - MAY	05/31/2017	\$4,903.10	P
40172812	US BANK	CREDIT CARD CHARGES - MAY CRED	05/31/2017	(\$142.54)	P
40172813	[REDACTED]	DAYCARE FEE REIMBURSEMENT	05/31/2017	\$20.00	P
40172814	[REDACTED]	STATE PASS THROUGH FUNDS	05/31/2017	\$210.00	P
40172815	[REDACTED]	STATE PASS THROUGH FUNDS	05/31/2017	\$276.00	P
40172816	[REDACTED]	STATE PASS THROUGH FUNDS	04/30/2017	\$46.03	P
40172817	[REDACTED]	STATE PASS THROUGH FUNDS	04/30/2017	\$126.00	P
40172818	[REDACTED]	STATE PASS THROUGH FUNDS	04/30/2017	\$100.00	P
40172819	[REDACTED]	STATE PASS THROUGH FUNDS	05/31/2017	\$36.00	P
40172820	[REDACTED]	STATE PASS THROUGH FUNDS	03/31/2017	\$447.50	P
40172821	[REDACTED]	STATE PASS THROUGH FUNDS	05/31/2017	\$371.00	P
40172822	[REDACTED]	STATE PASS THROUGH FUNDS	04/30/2017	\$58.00	P
40172823	[REDACTED]	STATE PASS THROUGH FUNDS	06/07/2017	\$1,741.92	P
40172824	JOHNSTON JAMES	AODA DAY TX LECTURE - JUN	06/07/2017	\$20.00	P
40172825	MENOMINEE DEPT OF TRANSIT SERVICES	JUNE ANTIGO TRANSPORTATION	06/07/2017	\$25.00	P
40172826	NATL ASSOC OF CTY HUMAN SVCS ADMINISTRATORS	NACHSA MEMBERSHIP DUES	06/07/2017	\$65.00	P
40172827	PROASSURANCE CASUALTY COMPANY	DR.ANDREWS MALPRACTICE INS	06/07/2017	\$1,010.00	P
40172828	[REDACTED]	REFUND JUNE SSI BENEFITS	06/07/2017	\$818.78	P
40172829	[REDACTED]	RENTAL REIMBURSEMENT	06/07/2017	\$620.00	P
40172830	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	06/07/2017	\$82.50	P
40172831	TEAM MATTHEWS (PLOVER)	AUTO REPAIR - FSET CLIENT	06/07/2017	\$934.16	P
40172832	[REDACTED]	HOUSEHOLD ITEM REIMBUR - FSET	06/07/2017	\$65.00	P
40172833	REGISTRATION FEE TRUST	DRIVER'S LICENSE TEMP	06/07/2017	\$35.00	P
40172834	RUESCH COMPANIES	SECURITY DEPOSIT - FSET CLIENT	06/07/2017	\$675.00	P
40172835	MCCRACKEN JESSICA	REIMBURSEMENT FOR MEALS	05/31/2017	\$67.87	P
40172836	CITY OF WAUSAU	MAY BUS PASSES	05/31/2017	\$1,520.00	P
40172837	OCEAN SPRAY CRANBERRIES INC	RESTITUTION PAYMENT - MAY	05/31/2017	\$126.14	P
40172838	PROFESSIONAL SERVICES GROUP	RESTITUTION PAYMENT - MAY	05/31/2017	\$33.71	P

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Report of claims for: HUMAN SERVICES

For the period of: JUNE 2017

For the range of vouchers: 40172401 - 40172854

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172839	LAKEVIEW VENDING	RESTITUTION PAYMENT - MAY	05/31/2017	\$147.82	P
40172840	RAMSDEN DEAN	RENT FOR NEW APT - FSET	05/31/2017	\$475.00	P
40172841	REGISTRATION FEE TRUST	DRIVER'S LICENSE OBTAINMENT	05/31/2017	\$75.00	P
40172842		STATE PASS THROUGH FUNDS	05/31/2017	\$302.52	P
40172843		STATE PASS THROUGH FUNDS	05/31/2017	\$67.50	P
40172844		STATE PASS THROUGH FUNDS	05/31/2017	\$480.00	P
40172845		STATE PASS THROUGH FUNDS	05/31/2017	\$234.00	P
40172846		DRIVER'S LICENSE REIMB - FSET	06/09/2017	\$84.00	P
40172847	KWIK TRIP INC	JUNE GAS CARDS	06/09/2017	\$38,009.60	P
40172848	MENOMINEE DEPT OF TRANSIT SERVICES	JUNE BUS PASSES	06/09/2017	\$25.00	P
40172849		REIMB FOR SHOE PURCH - FSET	06/09/2017	\$66.45	P
40172850	REGISTRATION FEE TRUST	DL TEST/PROBATIONAL LICENSE	06/09/2017	\$43.00	P
40172851	DAVES DRIVING SCHOOL LLC	CLIENT COURSE - PRSP PROG	06/09/2017	\$75.00	P
40172852	PEARSON VUE	10 - GED WI SINGLEUSE VOUCHERS	06/09/2017	\$100.00	P
40172853	SC SWIDERSKI LLC	CLIENT RENT - PRSP	06/09/2017	\$775.00	P
40172854	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	06/09/2017	\$20.00	P
Grand Total:				\$622,860.57	

Signatures

Committee Chair:

Committee Member:

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Committee Report

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County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: JUNE 2017

For the range of vouchers: 20170225 - 20170281

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20170225	DAVID R WINEMILLER PHD LLC	DR.WINEMILLER-PHD-MARCH'17CHRG	05/11/2017	\$14,662.50	P
20170226	ADVANCED DISPOSAL	REFUSE SERVICE FOR APRIL 2017	04/30/2017	\$497.87	P
20170227	BRIGGS CORPORATION	MEDICAL RECORD SUPPLIES	04/27/2017	\$44.00	P
20170228	CARQUEST AUTO PARTS ATLANTA GA	MAINTENANCE SUPPLIES	04/11/2017	\$48.96	P
20170229	CHARM-TEX	SELF PROTECTION SLEEPING BAGS	04/19/2017	\$415.29	P
20170230	CITY OF MARSHFIELD	LAB ANALYSIS-APRIL 2017	05/05/2017	\$70.00	P
20170231	DAVID R WINEMILLER PHD LLC	DR.WINEMILLER-PHD-APRIL'17	05/11/2017	\$11,700.00	P
20170232	DIRECT SUPPLY	WHEEL CHAIR PARTS	04/17/2017	\$327.01	P
20170233	FOREST COUNTY POTAWATOMI	OVERPAYMENT REFUND-FCP	05/11/2017	\$485.57	P
20170234	HUMANA HEALTH CARE PLANS	OVERPAYMENT REFUND-HUMANA	05/11/2017	\$686.21	P
20170235	JACKSON PHYSICIAN SEARCH LLC	MONTHLY PSYCHIATRY SEARCH-4/17	04/30/2017	\$2,250.00	P
20170236	LB MEDWASTE INC	MED WASTE PICK-UP-APRIL 2017	04/24/2017	\$119.18	P
20170237	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-APRIL'17	04/30/2017	\$15,702.18	P
20170238	MARSHFIELD LABORATORIES	LAB TESTS ORDERED-APRIL 2017	04/30/2017	\$306.45	P
20170239	MCKESSON MEDICAL	NURSING SUPPLIES	04/30/2017	\$1,423.75	P
20170240	OMNICARE INC	PATIENT MEDICATIONS-APRIL 2017	04/30/2017	\$6,245.42	P
20170241	BRANDL I INC	GROUND SUPPLIES	05/01/2017	\$31.50	P
20170242	DELTA LOCUM TENENS LLC	DR. EL-AWADY-MD-5/1/17-5/7/17	05/07/2017	\$15,883.97	P
20170243	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-MAY	04/30/2017	\$161.81	P
20170244	PREMIER PRINTING	TIME SHEETS	05/01/2017	\$91.90	P
20170245	S & S WORLDWIDE	POPCORN FOR CANTEEN	05/06/2017	\$53.74	P
20170246	GREENFIELD REHABILITATION AGENCY INC	OT/PT/SPEECH THERAPY-04/2017	04/30/2017	\$20,697.95	P
20170247	WE ENERGIES	NATURAL GAS SERVICE-APRIL 2017	05/08/2017	\$5,516.61	P
20170248	A-1 FLOORING	CARPET INSTALL-DRS OFFICE	05/04/2017	\$1,447.13	P
20170249	ACKERMAN LEE	EQUIP.REPAIR-REIMBRSE-L.A.	05/19/2017	\$247.50	P
20170250	CARPET WAREHOUSE	CARPET INSTALL-DRS OFFICE	05/11/2017	\$194.40	P
20170251	COMPLETE CONTROL	C/I-HVAC PROJECT	05/11/2017	\$18,450.00	P
20170252	DELTA LOCUM TENENS LLC	DR.EL-AWADY-MD-5/8/17-5/14/17	05/14/2017	\$16,601.47	P
20170253	DISH NETWORK	SATELITE TV SERVICE-MAY	05/04/2017	\$124.99	P
20170254	FRONTIER COMMUNICATIONS	PHONE/FAX-MAY 2017	05/16/2017	\$239.35	P
20170255	GRAINGER (Norwood)	EQUIPMENT REPAIR	05/11/2017	\$11.56	P
20170256	MASANZ ELIZABETH	MILEAGE REIMBURSEMENT-E.M.	05/16/2017	\$211.86	P
20170257	MID-STATE TECHNICAL COLLEGE	CPR SKILLS TRAINING	05/19/2017	\$600.00	P
20170258	OTERO IRMA	MILEAGE REIMBURSEMENT-I.O.	05/22/2017	\$61.79	P
20170259	TURNER JERIN	MILEAGE REIMBURSEMENT-J.T.	05/16/2017	\$211.86	P
20170260	PAN-O-GOLD BAKING CO	FOOD & CONGREGATE FOOD	04/30/2017	\$1,347.67	P
20170261	ACKERMAN LEE	BUILDING UPKEEP-REIMBURSE L.A.	05/30/2017	\$226.77	P
20170262	B & A CUSTOM CABINETS	DR.OFFICE REMODEL	05/22/2017	\$500.00	P
20170263	BRIGGS CORPORATION	MED RECORD SUPPLIES	05/22/2017	\$43.37	P

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Committee Report

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County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: JUNE 2017

For the range of vouchers: 20170225 - 20170281

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20170264	BRUCE JORDON	MILEAGE/MEAL REIMBRSMNT-J.B.	06/07/2017	\$489.49	P
20170265	BUSHMAN DAIRY DISTRIBUTORS INC	FOOD & CONGREAGETE FOOD	05/30/2017	\$4,371.05	P
20170266	CTL COMPANY	HOUSEKEEPING SUPPLIES	05/04/2017	\$1,323.12	P
20170267	DELTA LOCUM TENENS LLC	DR.EL-AWADY-MD-5/15/17-5/21/17	05/21/2017	\$17,318.97	P
20170268	GRAYKOWSKI'S DISTRIBUTING	CONGREGARE FOOD	05/31/2017	\$2,088.48	P
20170269	LAKEVIEW ENGRAVING	EE NAME BADGES	05/23/2017	\$30.00	P
20170270	MARSHFIELD LABORATORIES	LAB TESTS ORDERED-MAY 2017	05/31/2017	\$201.40	P
20170271	MARSHFIELD UTILITIES	WATER/SEWER/ELECT-MAY 2017	05/31/2017	\$10,228.62	P
20170272	MARTIN BROS DISTRIBUTING CO INC	FOOD/CONGREGATE FOOD/SUPPLIES	05/31/2017	\$36,587.93	P
20170273	MCKESSON MEDICAL	NURSING SUPPLIES	05/31/2017	\$1,814.78	P
20170274	MENARDS-MARSHFIELD	BUILDING & MAINT. SUPPLIES	05/31/2017	\$1,192.24	P
20170275	NORWOOD PETTY CASH ACCOUNT	PETTY CASH REIMBURSEMENT-5/17	05/31/2017	\$18.44	P
20170276	POWER PAC INC	EQUIPMENT REPAIR	05/16/2017	\$78.50	P
20170277	SHRED-IT	CONFIDENTIAL SHREDDING-MAY'17	05/22/2017	\$48.50	P
20170278	SOUTH CAR WASH	CONGREGATE FOOD TRUCK-WASH	05/30/2017	\$10.00	P
20170279	WI DEPT OF HEALTH & SOC SERV	CR & TBI ASSESSMENT FEES-5/17	05/30/2017	\$4,080.00	P
20170280	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS-MAY'17	05/31/2017	\$30.00	P
20170281	BSG MAINTENANCE INC	HSPKG/LNDRY CONTCT SRVCS-5/17	05/25/2017	\$12,442.32	P
Grand Total:				\$230,295.43	

Signatures

Committee Chair:

Committee Member:

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Committee Member:

AGENDA ITEM 5c CONSENT AGENDA VOUCHERS - Veterans

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Committee Report

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County of Wood

Report of claims for: Veterans Services

For the period of: May

For the range of vouchers: 31170017 - 31170023

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31170017	IGA (BAKER DR)	IGA-VETS COMMISSION1	05/30/2017	\$44.99	P
31170018	CENTRAL WI STATE FAIR ASSOC	2017 FAIR PAYMENT	05/30/2017	\$295.00	P
31170019	SOSIN LEITA	Employee Expenses	05/30/2017	\$154.00	P
31170020	FINK DAN	Rent for Veteran in Need	05/31/2017	\$500.00	P
31170021	MARSHFIELD UTILITIES	UTILITIES FOR VETERAN IN NEED	05/31/2017	\$77.77	P
31170022	SPECTRUM OFFICE SYSTEMS INC	UTILITIES FOR VETERAN	05/31/2017	\$67.45	P
31170022R	CHARTER COMMUNICATIONS- MILWAUKEE	Utilities for Veteran in Need	05/31/2017	\$67.45	P
31170023	LARSON ROCK	Employee Expenses	06/13/2017	\$464.65	
Grand Total:				\$1,671.31	

Signatures

Committee Chair:

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Committee Member:

6/14/2017

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County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Edgewater Haven Nursing Home
Sunday, April 30, 2017

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$312,812.32	\$938,437.00	(\$625,624.68)	(66.67%)
Total Taxes	312,812.32	938,437.00	(625,624.68)	(66.67%)
Public Charges for Services				
Institutional Care-Private Pay	397,287.66	1,470,975.00	(1,073,687.34)	(72.99%)
Institutional Care-Other Pay	1,970.00	6,800.00	(4,830.00)	(71.03%)
Public Chgs- Medicare	459,663.25	1,470,253.00	(1,010,589.75)	(68.74%)
Public Chgs- Medicaid	711,853.73	2,096,346.00	(1,384,492.27)	(66.04%)
Public Chgs-Veterans EW	711.76	64,747.00	(64,035.24)	(98.90%)
Provision for Bad Debts-Edgewater	(4,000.00)	(12,000.00)	8,000.00	(66.67%)
Total Public Charges for Services	1,567,486.40	5,097,121.00	(3,529,634.60)	(69.25%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev		589,760.00	(589,760.00)	(100.00%)
Total Charges to Other Governments		589,760.00	(589,760.00)	(100.00%)
Total Intergovernmental Charges for Services		589,760.00	(589,760.00)	(100.00%)
Miscellaneous				
Interest	0.72	200.00	(199.28)	(99.64%)
Occupational Therapy Misc Rev		100.00	(100.00)	(100.00%)
Donations	19,076.40		19,076.40	0.00%
Vending/Cafeteria Revenue	2,189.85	6,000.00	(3,810.15)	(63.50%)
Vending Machine Revenue	1,155.93	9,000.00	(7,844.07)	(87.16%)
Other Operating Income	781.36	2,600.00	(1,818.64)	(69.95%)
Total Miscellaneous	23,204.26	17,900.00	5,304.26	29.63%
TOTAL REVENUES	1,903,502.98	6,643,218.00	(4,739,715.02)	(71.35%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	1,306,023.03	4,199,014.00	2,892,990.97	68.90%
Edgewater-Housekeeping	49,483.74	155,400.00	105,916.26	68.16%
Edgewater-Dietary	220,609.39	796,159.00	575,549.61	72.29%
Edgewater-Laundry	45,375.89	146,073.00	100,697.11	68.94%
Edgewater-Maintenance	121,761.76	401,929.00	280,167.24	69.71%
Edgewater-Activities	50,683.08	181,959.00	131,275.92	72.15%
Edgewater-Social Services	44,156.95	140,152.00	95,995.05	68.49%
Edgewater-Administration	272,386.06	652,662.00	380,275.94	58.27%
Total Health and Human Services	2,110,479.90	6,673,348.00	4,562,868.10	68.37%
Capital Outlay				
Depreciation & Amortization	88,871.72		(88,871.72)	0.00%
Total Capital Outlay	88,871.72		(88,871.72)	0.00%
TOTAL EXPENDITURES	2,199,351.62	6,673,348.00	4,473,996.38	67.04%
NET INCOME (LOSS) *	(295,848.64)	(30,130.00)	(265,718.64)	881.91%

6/14/2017

County of Wood
BALANCE SHEET SUMMARY
Edgewater Haven Nursing Home
Sunday, April 30, 2017

		<u>2017</u>	<u>2016</u>
	ASSETS		
11100:11999	Cash and investments	7,605.27	9,359.85
13000:13999	Receivables:		
14000:14999	Miscellaneous	116,230.87	73,072.93
15000:15999	Due from other governments	420,393.70	405,130.11
16100:16199	Due from other funds	24,302.84	230,527.07
18200:18289	Inventory of supplies, at cost	77,557.33	81,211.64
18300:18389	Land	245,459.92	245,459.92
18500:18589	Buildings	7,095,849.30	7,049,620.72
18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18596	Machinery and equipment	1,798,931.86	1,841,071.23
19100:19899	Accumulated Depreciation	(5,578,659.94)	(5,386,185.10)
	Unamortized debt discounts	2,214,421.37	618,047.68
	TOTAL ASSETS	<u>6,422,092.52</u>	<u>5,167,316.05</u>
	LIABILITIES AND FUND EQUITY		
	Liabilities:		
23000:23999	Special deposits	6,359.84	8,593.69
21800:21899	Accrued vacation and sick pay	650,336.04	683,209.14
26110:26199	Deferred property tax	625,624.68	656,647.32
29000:29299	General obligation debt	838,849.26	0.00
29600:29699	Retirement prior service obligation	927,749.00	843,522.00
	Total Liabilities	<u>3,048,918.82</u>	<u>2,191,972.15</u>
	Fund Equity:		
33900:33999	Retained earnings:		
	Unreserved	3,777,832.40	3,777,832.40
34300:34399	Fund Balance:		
40000:59999	Undesignated	(507,411.18)	0.00
	Income summary	(295,848.64)	(198,997.03)
	Total Fund Equity	<u>2,974,572.58</u>	<u>3,578,835.37</u>
	TOTAL LIABILITIES & FUND EQUITY	<u>6,023,491.40</u>	<u>5,770,807.52</u>

County of Wood
Detailed Income Statement
For the Four Months Ending April 30, 2017
Human Services Department-Combined

2
Item #7

	Actual	2017 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$2,730,336.68	\$8,191,010.00	(\$5,460,673.32)	(66.67%)
Total Taxes	2,730,336.68	8,191,010.00	(5,460,673.32)	(66.67%)
Intergovernmental Revenues				
State Aid & Grants	3,380,390.91	11,129,884.00	(7,749,493.09)	(69.63%)
Total Intergovernmental	3,380,390.91	11,129,884.00	(7,749,493.09)	(69.63%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	4,567,766.42	15,060,402.00	(10,492,635.58)	(69.67%)
Third Party Awards & Settlements		224,087.00	(224,087.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(994,895.81)	(4,583,724.00)	3,588,828.19	(78.30%)
Total Public Charges for Services	3,572,870.61	10,728,265.00	(7,155,394.39)	(66.70%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	190,055.88	564,177.00	(374,121.12)	(66.31%)
Total Charges to Other Governments	190,055.88	564,177.00	(374,121.12)	(66.31%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	18,250.00	40,000.00	(21,750.00)	(54.38%)
Total Interdepartmental Charges	18,250.00	40,000.00	(21,750.00)	(54.38%)
Total Intergovernmental Charges for Services	208,305.88	604,177.00	(395,871.12)	(65.52%)
Miscellaneous				
Rental Income	14,067.47	38,553.00	(24,485.53)	(63.51%)
Donations		750.00	(750.00)	(100.00%)
Recovery of PYBD & Contractual Adj	23,850.54	32,000.00	(8,149.46)	(25.47%)
Meal/Vending/Misc Income	11,716.13	26,800.00	(15,083.87)	(56.28%)
Other Miscellaneous	6,666.48	23,509.00	(16,842.52)	(71.64%)
Total Miscellaneous	56,300.62	121,612.00	(65,311.38)	(53.70%)
Other Financing Sources				
Proceeds from Long-Term Debt		54,400.00	(54,400.00)	(100.00%)
Total Other Financing Sources		54,400.00	(54,400.00)	(100.00%)
TOTAL REVENUES	9,948,204.70	30,829,348.00	(20,881,143.30)	(67.73%)

EXPENDITURES

Health and Human Services				
Human Services-Child Welfare	1,146,348.92	3,745,101.00	2,598,752.08	69.39%
Human Services- Youth Aids	1,070,135.23	3,031,172.00	1,961,036.77	64.70%
Human Services- Child Care	41,419.30	140,564.00	99,144.70	70.53%
Human Services- Transportation	126,014.66	429,270.00	303,255.34	70.64%
Human Services-ESS	419,534.41	1,223,127.00	803,592.59	65.70%
Human Services-FSET	755,410.46	2,061,246.00	1,305,835.54	63.35%
Human Services-FSET 50/50	29,000.54	590,180.00	561,179.46	95.09%
Human Services-LIHEAP	38,967.91	123,351.00	84,383.09	68.41%
Human Services-Birth to Three	156,720.26	445,739.00	289,018.74	64.84%
Human Services- FSP	82,964.04	371,669.00	288,704.96	77.68%
Human Services-Child Waivers	63,378.74	204,866.00	141,487.26	69.06%
Human Services-CTT/CSP	174,424.70	542,324.00	367,899.30	67.84%
Human Services-OPC, MH	352,452.24	1,307,679.00	955,226.76	73.05%
Human Services-CCS	577,181.52	1,629,561.00	1,052,379.48	64.58%
Human Services-Crisis, Legal Services	232,532.77	692,722.00	460,189.23	66.43%
Human Services-MH Contracts	342,211.46	1,555,300.00	1,213,088.54	78.00%
Human Services-OPC, AODA	158,349.97	483,066.00	324,716.03	67.22%
Human Services- OPC, Day Treatment	25,064.54	76,128.00	51,063.46	67.08%
Human Services-AODA Contracts	22,670.08	104,900.00	82,229.92	78.39%
Human Services- Administration	1,041,012.80	3,088,243.00	2,047,230.20	66.29%
Norwood- Crisis Stabilization	115,241.85	388,863.00	273,621.15	70.36%
Norwood-SNF-CMI (Crossroads)	302,395.61	928,828.00	626,432.39	67.44%
Norwood SNF-TBI (Pathways)	278,347.42	864,870.00	586,522.58	67.82%
Norwood-Inpatient (Admissions)	1,136,796.02	3,512,791.00	2,375,994.98	67.64%
Norwood-Nursing	84,425.62	218,758.00	134,332.38	61.41%

County of Wood
Detailed Income Statement
For the Four Months Ending April 30, 2017
Human Services Department-Combined

2
Item #7

	Actual	2017 Budget	Variance	Variance %
Norwood-Dietary	334,780.23	975,655.00	640,874.77	65.69%
Norwood-Plant Ops & Maintenance	208,946.86	680,489.00	471,542.14	69.29%
Norwood-Medical Records	61,325.36	190,765.00	129,439.64	67.85%
Norwood-Administration	425,434.97	1,199,775.00	774,340.03	64.54%
Total Health and Human Services	9,803,488.49	30,807,002.00	21,003,513.51	68.18%
TOTAL EXPENDITURES	9,803,488.49	30,807,002.00	21,003,513.51	68.18%
NET INCOME (LOSS) *	144,716.21	22,346.00	122,370.21	

Budget Variance:
Community-Transportation \$22,346.00

County of Wood
Detailed Income Statement
For the Four Months Ending April 30, 2017
Human Services Department-Community

2
Item #7

	Actual	2017 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$2,273,060.68	\$6,819,182.00	(\$4,546,121.32)	(66.67%)
Total Taxes	2,273,060.68	6,819,182.00	(4,546,121.32)	(66.67%)
Intergovernmental Revenues				
State Aid & Grants	3,380,390.91	11,019,884.00	(7,639,493.09)	(69.32%)
Total Intergovernmental	3,380,390.91	11,019,884.00	(7,639,493.09)	(69.32%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	1,716,445.41	6,079,374.00	(4,362,928.59)	(71.77%)
Contractual Adjustment-Unified & Norwood	(483,665.88)	(2,243,447.00)	1,759,781.12	(78.44%)
Total Public Charges for Services	1,232,779.53	3,863,427.00	(2,630,647.47)	(68.09%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	18,250.00	40,000.00	(21,750.00)	(54.38%)
Total Interdepartmental Charges	18,250.00	40,000.00	(21,750.00)	(54.38%)
Total Intergovernmental Charges for Services	18,250.00	40,000.00	(21,750.00)	(54.38%)
Miscellaneous				
Rental Income	14,067.47	38,553.00	(24,485.53)	(63.51%)
Donations		750.00	(750.00)	(100.00%)
Meal/Vending/Misc Income	2,872.09	4,900.00	(2,027.91)	(41.39%)
Other Miscellaneous	171.00	1,200.00	(1,029.00)	(85.75%)
Total Miscellaneous	17,110.56	45,403.00	(28,292.44)	(62.31%)
Other Financing Sources				
Proceeds from Long-Term Debt		54,400.00	(54,400.00)	(100.00%)
Transfer from Special Revenue-Transportation		26,258.00	(26,258.00)	(100.00%)
Total Other Financing Sources		80,658.00	(80,658.00)	(100.00%)
TOTAL REVENUES	6,921,591.68	21,868,554.00	(14,946,962.32)	(68.35%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	1,146,348.92	3,745,101.00	2,598,752.08	69.39%
Human Services- Youth Aids	1,070,135.23	3,031,172.00	1,961,036.77	64.70%
Human Services- Child Care	41,419.30	140,564.00	99,144.70	70.53%
Human Services- Transportation	126,014.66	429,270.00	303,255.34	70.64%
Human Services-ESS	419,534.41	1,223,127.00	803,592.59	65.70%
Human Services-FSET	755,410.46	2,061,246.00	1,305,835.54	63.35%
Human Services-FSET 50/50	29,000.54	590,180.00	561,179.46	95.09%
Human Services-LIHEAP	38,967.91	123,351.00	84,383.09	68.41%
Human Services-Birth to Three	156,720.26	445,739.00	289,018.74	64.84%
Human Services- FSP	82,964.04	371,669.00	288,704.96	77.68%
Human Services-Child Waivers	63,378.74	204,866.00	141,487.26	69.06%
Human Services-CTT/CSP	174,424.70	542,324.00	367,899.30	67.84%
Human Services-OPC, MH	352,452.24	1,307,679.00	955,226.76	73.05%
Human Services-CCS	577,181.52	1,629,561.00	1,052,379.48	64.58%
Human Services-Crisis, Legal Services	232,532.77	692,722.00	460,189.23	66.43%
Human Services-MH Contracts	342,211.46	1,555,300.00	1,213,088.54	78.00%
Human Services-OPC, AODA	158,349.97	483,066.00	324,716.03	67.22%
Human Services- OPC, Day Treatment	25,064.54	76,128.00	51,063.46	67.08%
Human Services-AODA Contracts	22,670.08	104,900.00	82,229.92	78.39%
Human Services- Administration	1,041,012.80	3,088,243.00	2,047,230.20	66.29%
Total Health and Human Services	6,855,794.55	21,846,208.00	14,990,413.45	68.62%
TOTAL EXPENDITURES	6,855,794.55	21,846,208.00	14,990,413.45	68.62%
NET INCOME (LOSS) *	65,797.13	22,346.00	43,451.13	

Budget Variance:
Community-Transportation \$22,346.00

County of Wood
Detailed Income Statement
For the Four Months Ending April 30, 2017
Human Services Department-Norwood Health Center

2
Item #7

	Actual	2017 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$457,276.00	\$1,371,828.00	(\$914,552.00)	(66.67%)
Total Taxes	457,276.00	1,371,828.00	(914,552.00)	(66.67%)
Intergovernmental Revenues				
State Aid & Grants		110,000.00	(110,000.00)	(100.00%)
Total Intergovernmental		110,000.00	(110,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	2,851,321.01	8,981,028.00	(6,129,706.99)	(68.25%)
Third Party Awards & Settlements		224,087.00	(224,087.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(511,229.93)	(2,340,277.00)	1,829,047.07	(78.16%)
Total Public Charges for Services	2,340,091.08	6,864,838.00	(4,524,746.92)	(65.91%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	190,055.88	564,177.00	(374,121.12)	(66.31%)
Total Charges to Other Governments	190,055.88	564,177.00	(374,121.12)	(66.31%)
Total Intergovernmental Charges for Services	190,055.88	564,177.00	(374,121.12)	(66.31%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	23,850.54	32,000.00	(8,149.46)	(25.47%)
Meal/Vending/Misc Income	8,844.04	21,900.00	(13,055.96)	(59.62%)
Other Miscellaneous	6,495.48	22,309.00	(15,813.52)	(70.88%)
Total Miscellaneous	39,190.06	76,209.00	(37,018.94)	(48.58%)
Other Financing Sources				
Transfer from Special Revenue-Transportation		(26,258.00)	26,258.00	(100.00%)
Total Other Financing Sources		(26,258.00)	26,258.00	(100.00%)
TOTAL REVENUES	3,026,613.02	8,960,794.00	(5,934,180.98)	(66.22%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	115,241.85	388,863.00	273,621.15	70.36%
Norwood-SNF-CMI (Crossroads)	302,395.61	928,828.00	626,432.39	67.44%
Norwood SNF-TBI (Pathways)	278,347.42	864,870.00	586,522.58	67.82%
Norwood-Inpatient (Admissions)	1,136,796.02	3,512,791.00	2,375,994.98	67.64%
Norwood-Nursing	84,425.62	218,758.00	134,332.38	61.41%
Norwood-Dietary	334,780.23	975,655.00	640,874.77	65.69%
Norwood-Plant Ops & Maintenance	208,946.86	680,489.00	471,542.14	69.29%
Norwood-Medical Records	61,325.36	190,765.00	129,439.64	67.85%
Norwood-Administration	425,434.97	1,199,775.00	774,340.03	64.54%
Total Health and Human Services	2,947,693.94	8,960,794.00	6,013,100.06	67.10%
TOTAL EXPENDITURES	2,947,693.94	8,960,794.00	6,013,100.06	67.10%
NET INCOME (LOSS) *	78,919.08		78,919.08	

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department
 Sunday, April 30, 2017

	<u>2017</u>	<u>2016</u>
ASSETS		
Cash and investments	224,155.54	239,865.30
Receivables:		
Miscellaneous	4,023,714.78	3,327,365.51
Due from other governments	1,233,515.83	1,849,870.48
Due from other funds	1,980,438.44	3,796,150.62
Inventory of supplies, at cost	35,760.88	37,340.76
Prepaid expenses/expenditures	63,530.00	25,139.57
TOTAL ASSETS	<u><u>7,561,115.47</u></u>	<u><u>9,275,732.24</u></u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	309,530.62	269,234.63
Accrued compensation	238,032.24	219,698.00
Special deposits	41,586.40	42,012.87
Due to other governments	907,444.99	2,547,572.84
Deferred revenue	2,581,271.94	1,323,790.47
Deferred property tax	5,460,673.32	5,634,324.00
Total Liabilities	<u><u>9,538,539.51</u></u>	<u><u>10,036,632.81</u></u>
Fund Equity:		
Retained earnings:		
Unreserved	0.00	85,069.87
Fund Balance:		
Reserved for contingencies	220,825.69	197,863.23
Reserved for prepaid expenditures	225,000.00	
Undesignated	(2,567,965.94)	(642,042.33)
Income summary	144,716.21	(401,791.34)
Total Fund Equity	<u><u>(1,977,424.04)</u></u>	<u><u>(760,900.57)</u></u>
TOTAL LIABILITIES & FUND EQUITY	<u><u>7,561,115.47</u></u>	<u><u>9,275,732.24</u></u>

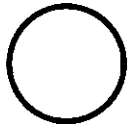
Agenda item 10

Resolution to amend the Veteran Service Commission's 2017 appropriations/budget.

The Veteran Service Commission is a statutory requirement spelled out in Wisconsin State Statute §45.81. It is a commission appointed by the county board with three voting veteran members and the Wood County CVSO serving as the non-voting secretary. This committee requests and administers the county tax for needy veterans per state statute §45.86. Technically this commission does not report to this committee but the budget function does appear in the Veteran Service Office budget.

For the 2017 budget year the commission requested \$3,750 for veteran's relief. That amount was made up of \$3,250 in tax levy and \$500 from the non-lapsing fund. This money is used to provide grants and no interest loans to needy veterans residing in Wood County. Any amount not expended or any payments made on the loans are annually rolled up into the non-lapsing account for this function. At the end of 2017 the loan payments currently totaling \$1,170 will be added to the non-lapsing account and are not included in the current \$5,598 non-lapsing fund balance.

This resolution is granting the authority for the veteran service commission to make additional grants and loans for 2017 as they have already expended the anticipated amount for this year.



RESOLUTION#

Introduced by
Page 1 of 2

Health & Human Services, Executive Committees

RAL

Motion:	Adopted: <input type="checkbox"/>
1 st _____	Lost: <input type="checkbox"/>
2 nd _____	Tabled: <input type="checkbox"/>
No: _____ Yes: _____	Absent: _____
Number of votes required:	
<input type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds
Reviewed by: _____, Corp Counsel	
Reviewed by: _____, Finance Dir.	

INTENT & SYNOPSIS: To amend the 2017 budget for Veterans Relief with a transfer of available appropriations from fund balance.

FISCAL NOTE: FISCAL NOTE: No additional cost to Wood County. The additional appropriations needed in the Veterans Relief account is available in a non-lapsing fund balance, and the adjustment to the budget is as follows:

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Kremer, B			
9	Winch, W			
10	Henkel, H			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Account	Account Name	Debit	Credit
54710	Veterans Relief		\$4,000
34210	Fund Balance	\$4,000	

Source of Money: N/A

WHEREAS, Veterans Relief budget is expected to incur expenditures in excess of amounts appropriated during the adoption of the 2017 budget, and

WHEREAS, it is expected that the amount of the additional expenditures will be approximately \$4,000.00, and

WHEREAS, the Veterans Relief has a \$ 5,598.08 in total equity, and

WHEREAS, the \$4,000.00 will have no impact on the county tax levy, and

WHEREAS, rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level", and

THEREFORE BE IT RESOLVED, to amend the Veterans Relief budget to reflect a transfer out of appropriations of \$4,000.00 from the Fund Balance (34210) and transfer in appropriations of the same amount to the Veterans Relief Budget (54710), and

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to publish a Class I notice of this budget change within 10 days.

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to,

**Request for Out of State Travel for Sue Kunferman to Attend the
September 18-22, 2017
Health Care Coalition Response Leadership Course
Anniston, Alabama**

NOTE: You approved this travel last spring for training in July. Our team was not accepted for that training and has reapplied for the September session. So, this training is in place of the July request and not in addition to it. Thanks!

Sue serves on the North Central Wisconsin Healthcare Emergency Readiness Coalition (see attached listing of the Board of Directors). Creation of these coalitions was a requirement for hospitals and public health agencies to receive our preparedness funding.

FEMA is recruiting health care coalitions to participate in the *Health Care Coalition Response Leadership Course* developed by the National Healthcare Preparedness Programs and FEMA's Center for Domestic Preparedness (CDP), Anniston, Alabama.

Course purpose. The purpose of the course is to provide instruction and practical experience in the best practice procedures for preparing and responding as a health care coalition leadership team to community and regional public health and medical emergencies.

Time commitment: Five days: one day travel to CDP Anniston, three days of instruction, one day travel from CDP Anniston.

Course instruction length: 3 days, 8 hours per day.

Location: The course will be delivered in residence at FEMA's CDP in Anniston, Alabama.

Class size: Three coalitions with 9 participants per coalition, total of 27 participants.

Target audience. The target audiences for this course are hospital leaders, public health leaders, emergency medical service leaders, and emergency management leaders.

To ensure an optimal student experience for the course, participants from each coalition should include representatives from the following disciplines:

- Hospital Leaders (2 participants)
- Emergency Medical Services Leaders (2 participants)
- Emergency Management Leaders (2 participants)
- Public Health Agency Leaders (2 participants)
- One additional coalition representative from any of the above disciplines (1 participant)
- ***At least one of the above 9 participants must be a nurse or physician***

Cost: Course participation is free for non-federal attendees. Travel, lodging, and meals will be provided for non-federal participants who are registered through CDP for the course. Our Wood County preparedness funding will cover Sue's time to participate in this course.