

AGENDA
PUBLIC SAFETY COMMITTEE

DATE: March 14, 2016
TIME: 2:00 p.m.
LOCATION: Wood County Courthouse – Sheriff's Department Room 210B

1. Call meeting to order
2. Review minutes of February 8, 2016 Public Safety Committee Meeting
3. Public comments
4. **Emergency Management Department**
 - (a) Communications February 2016 Claims
 - (b) Communications Report
 - (c) Update on Communication Tower Projects
 - (d) Emergency Management February 2016 Claims
 - (e) Emergency Management Activity Report
 - (f) Update of discussion with the Amish Community
5. **Dispatch Department**
 - (a) February 2016 Claims
 - (b) Dispatch Report
 - (c) Staff update
 - (d) Space Needs/Move Update
6. **Set date, time and location of next meeting**
7. **Humane Officer**
 - (a) Humane Officer Report
 - (b) February 2016 Claims
8. **Coroner**
 - (a) Coroner Report
 - (b) February 2016 Claims
9. **Sheriff's Department**
 - (a) Correspondence
 - (b) Highway Traffic Safety Concerns - Update
 - (c) February 2016 Claims
 - (d) Updates:
 - (i) Crime Stoppers
 - (ii) Safe Ride Initiative
 - (iii) Criminal Justice Task Force
 - (iv) K9 Project
 - (e) Jail Items:
 - (i) Inmate Daily Population
 - (ii) Overtime
 - (iii) EMP
 - (iv) Safekeeper Housing
 - (v) Kitchen report
10. February 2016 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
11. Agenda items for next meeting
12. Adjourn

Minutes of the Wood County Public Safety Committee

DATE: February 8, 2016

PRESENT: Mike Feirer, Dennis Polach, Joe Zurfluh, Bill Winch, Brad Hamilton

OTHERS PRESENT: Sarah Christensen, Lori Heideman, Laura Clark, Thomas Reichert, Dara Hamm, Bill Clendenning, Steve Kreuser, Lance Pliml, Randy Dorshorst

LOCATION: Wood County Annex and Health Center - Marshfield

1. Call to Order:

Mike Feirer called the meeting to order at 1:00 p.m.

2. Review minutes of January 11, 2016:

Motion by Hamilton, second by Polach to approve the minutes of the January 11, 2016 meeting. Motion carried unanimously.

3. Public Comments:

No public comments.

4. Emergency Management Department:

a. Communications January 2016 Claims:

The Committee reviewed the Communications January 2016 claims.

b. Communications Report:

The Committee reviewed the Communications report.

c. Update on Communication Tower Projects:

Steve updated the Committee members on the tower projects. He discussed that they are coming to the end of the projects. The Marshfield tower is complete, they are just waiting on Systems to make the final connection to the Wood County Annex and Health Center. Discussed the proposed sale of City Hall Plaza and what could happen with our communication equipment on top of there. Discussed future upgrades needed on the tower sites. Steve also discussed the need to upgrade the Wisconsin Rapids tower building.

d. Emergency Management January 2016 Claims:

The Committee reviewed the Emergency Management January 2016 claims.

e. Emergency Management Activity Report:

The Committee reviewed the Emergency Management Activity Report.

Steve gave the Committee an update on the Amish. Shawn Becker and Steve talked with the elders for about 30 minutes, and also talked with the school children. They feel that the Amish are very receptive to the suggestions presented to them for increased buggy safety. They also discussed pedestrian safety. Some of the concerns the Amish presented were that there are sometimes 2 cars that meet going opposite directions and pass the buggy at the same time. This can be very dangerous. There will need to be some education to our drivers as well as to what to do when passing a buggy and how to do it safely. They also were very receptive about allowing led amber lights on the buggy, this would allow a 360 degree vision for motorist.

5. Dispatch Department:

a. Dispatch January 2016 Claims:

The Committee reviewed the Dispatch January 2016 claims.

b. Dispatch Report:

Lori gave a staffing update; stating she has been talking with Human Resources about the Lead positions. She stated another person will start soon. Dawn from HR is working on the new eligibility list. Lori stated that at this time the phones are still functioning properly. She is anticipating that soon she will know where Dispatch will move too, either River Block Building or somewhere in the courthouse.

6. Set date, time and location of next meeting:

March 14, 2016

2:00 PM

Wisconsin Rapids Courthouse – Room 210B

7. Humane Officer:

a. Humane Officer Report:

The Committee reviewed the Humane Officer report.

b. January 2016 Claims:

The Committee reviewed the Humane Officer January 2016 claims.

8. Coroner:

a. Coroner Report:

The Committee reviewed the Coroner report. Coroner Hamm stated she attended Wood County Judicial and Legislative Committee meeting in which the topic of Medical Examiner vs. Coroner was talked about. She stated during Wisconsin current legislative session there is a bill which looks to pass that would need required training for those with positions in the Coroner's Office. Discussion was held regarding what training is required and who pays for the training.

b. January 2016 Claims:

The Committee reviewed the Coroner January 2016 claims.

9. Sheriff's Department:

a. Correspondence:

Sheriff Reichert stated the department received no correspondence the past month.

b. Highway Traffic Safety Concerns:

Steve Kreuser updated the Committee regarding this issue; see 4.e. above.

c. January 2016 Claims:

The Committee reviewed the Sheriff's Department January 2016 claims.

d. Updates

Crimestoppers: None

Safe Ride Initiative: None

Criminal Justice Task Force: None

K9: Fundraising is ongoing. The Magic show dates are March 11th in Marshfield and March 12th in Wisconsin Rapids.

e. Jail Items:

All jail reports were reviewed.

10. January 2016 Claims: Dispatch, Communications, Emergency Management, and Sheriff:

Motion by Hamilton, second by Polach, to approve the January 2016 claims of all Public Safety Committee Departments. Motion carried unanimously.

11. Adjourn:

Motion by Hamilton, second by Winch to adjourn at 2:02 p.m. Motion carried unanimously.

Minutes taken by Wood County Emergency Management and Wood County Sheriff's Department.

Signed electronically by William Winch on 2-11-16.

William Winch, Secretary
Public Safety Committee

Communications February 2016

For the Range of Vouchers: 13161008 to 13161022

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>	
13161008	MARSHFIELD UTILITIES		01/29/16	\$171.97	P
13161009	WATER WORKS & LIGHTING COMM	Power for Wis Rapids Tower	01/26/16	\$221.16	P
13161010	AVIAT US INC	Tower Equipment	12/28/16	\$34,181.00	P
13161011	OAKDALE ELECTRIC CO	Power for Dexter Tower	01/29/16	\$183.27	P
13161012	CURRENT TECHNOLOGIES INC	Materials for Norwood Tower	01/25/16	\$1,140.00	P
13161013	CURRENT TECHNOLOGIES INC	gas piping for generator	01/25/16	\$512.81	P
13161014	ACE HARDWARE	parts-sherry tower	01/26/16	\$14.99	P
13161015	ALLIANT ENERGY/ WP&L	Power for Bluff Tower	02/01/16	\$249.59	P
13161016	ALLIANT ENERGY/ WP&L	Power for Nekoosa Tower	01/29/16	\$300.42	P
13161017	TAIT NORTH AMERICA INC USA	Service labor for tower/parts	01/29/16	\$230.39	P
13161018	TESSCO	Parts for Towers	01/26/16	\$119.20	P
13161019	AVIAT US INC	RFU part for Rudolph Tower	02/10/16	\$2,707.00	P
13161020	TESSCO	Parts/ shop supplies	02/11/16	\$35.66	P
13161021	BELCO VEHICLE SOLUTIONS LLC	Police Radio Parts	02/15/16	\$2,022.98	P
13161022	BELCO VEHICLE SOLUTIONS LLC	Police Radio Service	02/15/16	\$450.00	P

Grand Total:

\$42,540.44

P = Prepaid Voucher

Committee Chair_____
Committee Member_____
Committee Member_____
Committee Member_____
Committee Member

Wood County Communications Department

Activity Report

February 2016

1. Continued work on new Lincoln and Norwood towers.
2. Made several programming changes to radio console for Dispatch.
3. Answered questions from United Ambulance on radios they got from the Sheriff's Department and fixed some programming for them on same.
4. Completed mandatory safety training from Safety Department.
5. Coordinated two unmarked squad installs, and one marked squad radio install for Sherriff's Department vehicles.
6. Received 11 Prior Coordination notice requests for new microwave licenses.
7. Worked on GPS repeater for the Jail which is used by the ankle bracelet program.
8. Sent in application to FCC to update licensing on call sign KJP556.
9. Repaired a radio and removed defective part on light bar for a Sherriff's Department squad and ordered a replacement.
10. Worked with Architect from Venture Architects on questions and items related to new space for Dispatch Center.
11. Spoke with Engineer at Solarus regarding 911 phone equipment and trunks in use by Dispatch.
12. Attended NEWCOM, NSIC, Department Head, WIPSCOM and Space Needs Advisory Committee meetings.

Printed:

03/07/16

COUNTY OF WOOD

Page: 1

REPORT OF CLAIMS FOR

Emergency Management Feb 2016

For the Range of Vouchers: 13160007 to 13160014

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>	
13160007	RADISSON PAPER VALLEY HOTEL &	Gov Conference hotel	02/17/16	\$276.00	P
13160008	CHARTER COMMUNICATIONS	Jan Cable Bill	01/24/16	\$120.14	P
13160009	ACE HARDWARE	Supplies- shovels	02/03/16	\$25.98	P
13160010	MATTHEW'S TIRE CENTER-WR	WR vehicle oil change	02/16/16	\$32.98	P
13160011	MATTHEW'S TIRE CENTER-WR	WR vehicle oil change	02/16/16	\$32.98	P
13160012	RADISSON PAPER VALLEY HOTEL &	Hotel for Gov Conference	03/01/16	\$184.00	P
13160013	CHARTER COMMUNICATIONS	Cable Bill	02/24/16	\$120.14	P
13160014	WOODTRUST BANK NA	Credit Card Charges	02/21/16	\$373.11	P

Grand Total:

\$1,165.33

P = Prepaid Voucher

Committee Chair_____
Committee Member_____
Committee Member_____
Committee Member_____
Committee Member

Printed:

COUNTY OF WOOD

Page: 1

03/07/16

REPORT OF CLAIMS FOR

Emer. Manag. Feb 2016
(Posted to 2015)

For the Range of Vouchers: 13151143 to 13151143

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>
13151143	NORTHWAY COMMUNICATIONS	Remittance for 2015 balance	12/02/15	\$113.89 P
Grand Total:				<u>\$113.89</u>

P = Prepaid Voucher

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

WOOD COUNTY EMERGENCY MANAGEMENT

FEBRUARY 2016 Activity Report

REPORTED TO COMMITTEE: 3/14/16

1. WARNING & COMMUNICATIONS

- a. A spill of 200 gallons of wastewater on January 6, 2016 was reported by Newpage on 3rd Avenue in Wisconsin Rapids.
- b. Answered courthouse phones numerous times.
- c. Met with tower vendors.
- d. Met with Town of Lincoln officials.
- e. Met with Health Department

2. FEDERAL/STATE FUNDING

- a. EMPG Grant, 2015 2nd Half \$28,002.67
- b. EPCRA Grant 2015, 2nd Half \$12,421.00

3. TRAINING

- a. Program Assistant and Administrative Assistant gave a presentation on Emergency Preparedness to the Marshfield Ag Research Station training day on February 17, 2016.
- b. EM staff participated in a full day CPR training on February 2, 2016.
- c. EM staff completed mandatory Safety Training from the Risk Management Department.

4. EMERGENCY MANAGEMENT PLANNING

- a. Emergency Preparedness Coordinator updated Emergency Support Functions 1-11 in preparation for submission to the State.
- b. Emergency Preparedness Coordinator participated in the Final Planning Meeting on February 23 for the Active Shooter exercise to be held at Riverview Hospital in April.

5. MISCELLANEOUS

- a. Meetings attended:

Public Safety Committee	Director/EPC	2/8/16
County Board	Director	2/16/16
Northeast Area Meeting	Director	2/9/16
Department Head Meeting	Director	2/19/16
Traffic Safety Commission	Director/Ad. Assis.	2/24/16

6. HIGHWAY SAFETY

- a. Entered January 2016 traffic crash reports into Community Maps program.
- b.

7. BUILDING NUMBER IDENTIFICATION

- a. Determined and Installed
Five new numbers - Cameron, Remington, Cary, Auburndale, Cranmoor

February 2016 Determined-To-Date	5
February 2016 Receipts	\$ 351.72
February 2016 Year-To-Date	\$ 394.95
February 2015 Determined-To-Date	2
February 2015 Receipts	\$ 18.55
February 2015 Year-To-Date	\$ 18.55

8. WORK RELIEF

- a. 14 new participants were signed up to start the work program during the month of January.
- b. 2 participants successfully completed their work program requirements.
- c. 4 program participants were terminated from the work program for non-compliance.

- d. Met with Jail and Clerk of Courts staff to discuss the Work Relief Program in conjunction with the Inmate Worker program.
- e. Met with The Family Center and Hope's Door regarding our contracts and our workers at their facilities.

2016 YEAR-TO-DATE TOTALS

Total Hours Worked	2,273.10
Dollar Amount	\$ 18,184.80

2015 YEAR-TO-DATE TOTALS

Total Hours Worked	1,298.25
Dollar Amount	\$ 10,386.00

WORK TRAINING PROGRAM

A. WORK REFERRALS - HOURS

PROGRAM	MALE	FEMALE	HRS ASSIGNED	DOLLAR AMT	HRS WORKED	DOLLAR AMT
COMM SRVC	10	5	.00	.00	852.75	6822.00
CWEP	0	0	.00	.00	.00	.00

B. CURRENT WORK PROJECTS

			--CWEP--	--C	
TYPE	LOCATION	AGENCY	HOURS	AMOUNT	HOU
			.00	.00	42.
ASSIST PARKS	DEXTER PARK	COUNTY	.00	.00	210.
ASSIST PARKS	NORTH PARK	COUNTY	.00	.00	112.
ASSIST PARKS	POWERS BLUFF	COUNTY	.00	.00	105.
ASSIST PARKS	SOUTH PARK	PARKS	.00	.00	217.
RECYCLING	COURTHOUSE/12TH ST	COUNTY	.00	.00	27.
SHOVEL TAX DEEDED LT	VARIOUS LOCATIONS	TREASURER	.00	.00	3.
STOCK SHELVES	2ND STREET NORTH	HOPE'S DOOR	.00	.00	30.
STOCK SHELVES	GOODWILL - MFLD	GOODWILL	.00	.00	22.
VEH/SHOP MAINTENANCE	SHOP 1	COUNTY	.00	.00	82.
		TOTAL	.00	.00	852.

Printed:

03/07/16

COUNTY OF WOOD

REPORT OF CLAIMS FOR

Dispatch February 2016

Page:

1

5a

For the Range of Vouchers: 08161007 to 08161011

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>
08161007	LANGUAGE LINE SERVICES	Over the phone Interpretations	01/31/16	\$157.35 P
08161008	WOOD COUNTY FIRE CHEIFS ASSOC	I AM responding program plan	12/23/16	\$210.00 P
08161009	TISCHENDORF LORI	Expense Reimbursement	02/11/16	\$54.54 P
08161010	OUTFITTER SATELLITE	Staelite phone charges	02/15/16	\$55.55 P
08161011	OUTFITTER SATELLITE	Satelight phone charges	01/15/16	\$55.55 P

Grand Total: \$532.99

P = Prepaid Voucher

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Dispatch Activity Report for February

1. Open records
2. Several meetings for moving dispatch
3. State Interoperability Meeting- 911 subcommittee
4. Judicial and legislative committee meeting
5. Met with Paula and Warren regarding lead positions
6. Met with the financial institutions on banking and alarm procedures
7. Wood County Law Enforcement Executive Committee meeting
8. Held teen leadership tours in dispatch
9. Met with Venture Architects
10. Leadership in Police Organizations Orientation in Marshfield
11. Continue to work with CIS on both Mobile data and I am responding
12. On call social services meeting
13. Department head meeting
14. Met with Ted Ashbeck to talk about the lead positions for exempt status
15. Interoperability phone conference (whole committee)
16. Worked on productive rates for employees, both at straight wages and at overtime wages for grants from the sheriff's department and child support agency
17. Working with our EMD program to get a refresher course
18. Worked with Doug Van Berkel from WRFD on I am responding
19. Vacations for the entire year on the schedule
20. Assisted Jackson Correctional on verifying several of our warrants on their inmate
21. Pre-planning meeting for a Wis Rapids Tabletop exercise
22. Had an employee on channel 7 for community CPR awareness-set up with Bob Haight from Marshfield fire and St Joes

Humane Officer Nanci Olson Report
February 1st – February 28th 2016

- 2-1; WR2160 Dog Bite, follow up. 22
- 2-1; NPD228 Dog Bite. A dog bit a man after he hit the dog. Open Case. 14
- 2-2,5; WR1997 Aggressive dog bothering the neighbors. 10,10
- 2-8; WC2095 Dog bite to a 4 year old child by grandma's dog. 34
- 2-8,15; WC2117 Foster mom believes that a prior foster teen was abusing her cat as the cat has become aggressive, continuing to be aggressive after the child moved out. 53,53
- 2-12,13; WC2340 Report of a neglected pot-bellied pig and some chickens. Owners advised on providing unfrozen water to the animals, in which they did purchase heated waters the next day. 6,6
- 2-13; WC2393 Dog Bite, the family's Teddy Bear dog bit their adult son when he was moving it off the couch. 28
- 2-15; WC2519 Cat Bite, victim was bit when she tried to put her cat in a box. 44
- 2-17,18; WC2583 Dog Bite, victim was babysitting her daughters dog. When she went to pull it out of bed to take outside, it bit her. 40,40
- 2-18,19; WC1052 Welfare Check on a dog. The dog was surrendered to the Humane Society. 8,22
- 2-21; WR3645 Dog Bite. A pit-bull puppy was playing with a 9 year old child when he bit. 10
- 2-23,25; WR3687 Welfare Check on a dog living in unsanitary and wet conditions. The dog was taken to the Humane Society and it was found that the caregiver of the dog was not the owner. The dog was returned to original owner who can properly care for this dog. 10, 22
- 2-23,26; WC2960 Welfare concerns. Open. 88,88
- 2-26,27; WC3079 Cat Bite, a worker for the Township of Seneca was bit putting a cat into a carrier. The cat was taken to the Humane Society. 0,22
- 2-27,28; WC3144 Dog Bite, victim is owner of the dog. 12,0
- 2-28; WR4249 Welfare check on thin dog and her puppies. 12
- 2-28; WR4250 Welfare check on emaciated dog brought into Portage Co. Humane Society from Wisconsin Rapids. 10

7a

Monthly Time Report

APPROVED BY: Public Safety Committee

(Mileage Check)

Mileage: 101-3901-54129-000-331

Report of Claims for

Humane Officer

For the range of vouchers: 39160003 39160003

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39160003	OLSON Nanci K	MILEAGE 2-1-16 TO 2-28-16	03/01/2016	358.56	P
			Grand Total:	\$358.56	

US Cellulars - \$16.45

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member



Wood County

WISCONSIN

89
OFFICE OF CORONER

DARA HAMM

DATE: 03/01/16
TO: Wood County Public Safety Committee
FROM: Dara Hamm, Wood County Coroner
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for February 2016:

Calls for Service	59
Death Investigations	18
Investigations Involving Sudden or Suspicious Deaths	4
Death Certificates Signed	15
Cremation Permits Signed	36
Traffic Fatalities Investigated	1
Suicides Investigated	1
Drownings	1
Fire Fatalities	0
Homicides	0
Autopsies Performed	0
Disinternments	0

Remarks:

Nothing

Respectfully submitted,

Dara Hamm

Dara Hamm
Wood County Coroner

3/9/2016 7:11:55 AM

County of Wood

Report of Claims for

CORONER
FEBRUARY 2016

For the range of vouchers: 36160006 36160011

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36160006	ANDERSON SUSAN	MILEAGE, PHONE, FAX	02/29/2016	48.91	
36160007	EVANS CHARLES H	MILEAGE, PHONE	02/29/2016	109.56	
36160008	HAMM DARA	MILEAGE, PHONE, POSTAGE	02/29/2016	211.32	
36160009	JOLING JASON	MILEAGE	02/29/2016	35.64	
36160010	AMERICAN MESSAGING	PAGERS	03/01/2016	16.50	
36160011	NMS LABS	TOXICOLOGY - CHERRIER	01/31/2016	180.00	

			Grand Total:	\$601.93	
--	--	--	--------------	----------	--

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

Report of Claims for

Sheriff

For the range of vouchers: 25151137 25151148 25160052 25160156

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25151137	CAMERA CORNER	ACCIDENT RECONSTRUCTION CAMERA	12/25/2015	1119.93	P
25151138	MID-STATE TRUCK SERVICE INC	RES 3 - AIR BRAKE HOSE	12/29/2016	120.26	P
25151139	MID-STATE TRUCK SERVICE INC	RES 3 - AIR DRYER	12/29/2015	655.45	P
25151140	POMP'S TIRE SERVICE INC - GREEN BAY	RES 4 - OIL CHANGE/BRAKES/HUB	12/29/2015	988.42	P
25151141	SAFE-CARD ID SERVICES INC	IDENTIFICATION PRINTER	12/30/2015	1430.71	P
25151142	TOP PACK DEFENSE	UNIFORM PARTS	12/29/2015	40.50	P
25151143	UNIFORM SHOPPE	UNIFORM PARTS	12/29/2015	266.85	P
25151144	WI DEPT OF ADMINISTRATION	2015 DEPUTY SHERIFF TESTING	12/12/2015	564.00	P
25151146	GOLD CROSS AMBULANCE SERVICE	INMATE MEDICAL	11/27/2015	486.95	P
25151147	GOLD CROSS AMBULANCE SERVICE	INMATE MEDICAL	11/27/2015	156.84	P
25151148	QUALITY FOODS IGA BAKER DR	PRISONER MEALS DEC 2015	12/31/2015	464.88	P
25160052	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	02/03/2016	87.00	P
25160053	WISCONSIN RAPIDS POLICE DEPT	TRAINING	01/13/2016	150.00	P
25160054	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LEGAL BLOOD DRAWS	01/31/2016	252.00	P
25160055	CARQUEST AUTO PARTS ATLANTA GA	#47 - WIPER BLADES	02/03/2016	47.98	P
25160056	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	02/03/2016	348.00	P
25160057	KUSTOM SIGNALS INC	#14 - RADAR REPAIRS	02/03/2016	103.00	P
25160058	OFFICE FURNITURE OUTLET	OFFICE CHAIR PARTS	02/03/2016	49.00	P
25160059	POMP'S TIRE SERVICE INC - GREEN BAY	#55 - OIL CHANGE & ROTATE	02/02/2016	63.20	P
25160060	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - JAN 2016	01/31/2016	1636.25	P
25160061	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	01/25/2016	105.20	P
25160062	EIGHTH STREET AUTO	2015 DODGE CARAVAN	02/05/2016	11020.00	P
25160063	ASPIRUS DOCTOR'S CLINIC INC	INMATE MEDICAL	01/20/2016	30.30	P
25160064	ASPIRUS DOCTOR'S CLINIC INC	INMATE MEDICAL	01/31/2016	74.43	P
25160065	AUTOZONE(Sheriff)	STROBE LIGHT	01/26/2016	38.99	P
25160066	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	01/24/2016	51.85	P

Report of Claims for

Sheriff

For the range of vouchers: 25151137 25151148 25160052 25160156

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160067	KWIK TRIP INC	FUEL PURCHASES - JAN 2016	01/31/2016	1054.95	P
25160068	NIEMAN'S SERVICE INC	#5 - TOWING	02/02/2016	55.00	P
25160069	NORTHLAND BUSINESS SYSTEMS	INTERVIEW ROOMS MAINTENANCE	02/02/2016	2724.49	P
25160070	POMP'S TIRE SERVICE INC - GREEN BAY	#14 - OIL CHANGE/ROTATE	02/01/2016	67.13	P
25160071	POMP'S TIRE SERVICE INC - GREEN BAY	#34 - OIL CHANGE/ROTATE/BATTER	01/28/2016	42.45	P
25160072	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/23/2016	35.59	P
25160073	SUPER LUBE	#21 - OIL CHANGE/WIPERS/BULB	02/06/2016	78.46	P
25160074	UPS STORE THE	SHIPPING	02/05/2016	37.14	P
25160075	WOOD COUNTY FIRE INVESTIGATION TASK FORCE	2016 ANNUAL DUES	02/01/2016	50.00	P
25160076	GOLD CROSS AMBULANCE SERVICE	INMATE MEDICAL	02/03/2016	156.84	P
25160077	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT - JAN 2016	01/31/2016	2887.50	P
25160078	OFFICE MAX	OFFICE SUPPLIES	02/03/2016	36.42	P
25160079	WAUPACA COUNTY SHERIFF'S DEPT	SAFEKEEPER HOUSING - JAN 2016	01/10/2016	82125.00	P
25160080	DONAHUE SUPER SPORTS INC	SNOWMOBILE BELT	02/13/2016	98.99	P
25160081	EWALD CHEVROLET	NEW SQUAD	02/15/2016	37343.50	P
25160082	WI IAAI	TRAINING	02/16/2016	25.00	P
25160083	BADGER UTILITY INC OF WI	RESCUE 3 - ALIGNMENT	02/11/2016	342.99	P
25160084	BELLIN HEALTH	DRUG TESTING	02/10/2016	45.00	P
25160085	BOB BARKER CO	JAIL UNIFORMS	02/11/2016	345.10	P
25160086	CHIEF CORPORATION	UNIFORM PARTS	02/04/2016	114.77	P
25160087	CHIEF CORPORATION	SPIT NETS	02/09/2016	64.19	P
25160088	DAVE'S SERVICE CENTER	#5 - TIRES/BRAKES/WIPER MOTOR	02/09/2016	726.87	P
25160089	DAVE'S SERVICE CENTER	#28 - TIRE MOUNTING	02/09/2016	59.00	P
25160090	DAVE'S SERVICE CENTER	#4 - OIL CHANGE	02/09/2016	26.00	P
25160091	DAVE'S SERVICE CENTER	#11 - OIL CHANGE	02/08/2016	39.95	P
25160092	DAVE'S SERVICE CENTER	#1 - OIL CHANGE & ROTATE	02/08/2016	38.00	P
25160093	DAVE'S SERVICE CENTER	#19 - OIL CHANGE/WASHER FLUID	01/26/2016	41.95	P
25160094	DAVE'S SERVICE CENTER	#25 - OIL CHANGE & HEADLIGHT	01/26/2016	73.95	P

Report of Claims for

Sheriff

For the range of vouchers: 25151137 25151148 25160052 25160156

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160095	DAVE'S SERVICE CENTER	#3 - OIL CHANGE	01/26/2016	26.95	P
25160096	MIDWEST DENTAL	INMATE DENTAL	01/26/2016	379.00	P
25160097	MIDWEST DENTAL	INMATE DENTAL	02/11/2016	261.00	P
25160098	MIDWEST DENTAL	INMATE DENTAL	01/07/2016	261.00	P
25160099	POMP'S TIRE SERVICE INC - GREEN BAY	RESCUE 3 - TIRES	02/09/2016	1022.12	P
25160100	POMP'S TIRE SERVICE INC - GREEN BAY	#10 - OIL CHANGE & WIPER BLADE	02/09/2016	111.48	P
25160101	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	01/19/2016	178.59	P
25160102	SHELL	FUEL CHARGES - JAN 2016	01/31/2016	246.29	P
25160103	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/06/2016	329.72	P
25160104	THEDACARE WAUPACA	INMATE MEDICAL	02/03/2016	455.00	P
25160105	QUALITY FOODS IGA BAKER DR	PRISONER MEALS JAN 2016	01/31/2016	498.24	P
25160106	CREATIVE DESIGNS	UNIFORM PARTS	02/18/2016	96.00	P
25160107	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	02/20/2016	824.35	P
25160108	AUTOZONE(Sheriff)	WASHER SOLVENT	02/17/2016	4.76	P
25160109	POMP'S TIRE SERVICE INC - GREEN BAY	#2 - HEADLIGHT BULB	02/13/2016	82.99	P
25160110	POMP'S TIRE SERVICE INC - GREEN BAY	#21 - BRAKES & WHEEL STUDS	02/13/2016	361.89	P
25160111	POMP'S TIRE SERVICE INC - GREEN BAY	#34 - HEADLIGHT BULBS	02/16/2016	62.49	P
25160112	STEALTH SOLUTIONS LLC	JAIL CAMERA - DOOR CONTROL	02/16/2016	150.00	P
25160113	POMP'S TIRE SERVICE INC - GREEN BAY	WIPER MOTOR MODULE	02/12/2016	275.50	P
25160114	UPS STORE THE	SHIPPING & PHOTO PROCESSING	02/23/2016	39.96	P
25160115	DIVE POINT SCUBA CENTER	SCUBA TANK FILL	02/13/2016	126.45	P
25160116	AUTOZONE(Sheriff)	GAS CAN & GAS TREATMENT	02/05/2016	27.26	P
25160117	EWALD CHEVROLET	2016 CHEV TAHOE	02/23/2016	35303.50	P
25160118	ASPIRUS DOCTOR'S CLINIC INC	DRUG TESTING	02/21/2016	25.00	P
25160119	UNIFORM SHOPPE	UNIFORM PARTS	02/21/2016	69.95	P
25160120	UPS STORE THE	PHOTO PROCESSING	02/25/2016	17.97	P
25160121	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	02/22/2016	209.00	P
25160122	REICHERT THOMAS J	TRAINING	02/26/2016	52.00	P

Report of Claims for

Sheriff

For the range of vouchers: 25151137 25151148 25160052 25160156

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160123	CHIEF CORPORATION	JAIL SUPPLIES	02/18/2016	173.49	P
25160124	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	02/15/2016	40.00	P
25160125	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	02/22/2016	836.00	P
25160126	POMP'S TIRE SERVICE INC - GREEN BAY	#18 - OIL CHANGE	02/22/2016	67.13	P
25160127	STEALTH SOLUTIONS LLC	JAIL CAMERA - DOOR CONTROL	02/23/2016	149.95	P
25160128	TRADITION CLEANERS	UNIFORM REPAIR	02/29/2016	5.41	P
25160129	TRADITION CLEANERS	UNIFORM CLEANING	02/29/2016	9.55	P
25160130	UPS STORE THE	PHOTOS	03/01/2016	53.91	P
25160131	RACINE COUNTY SHERIFF'S DEPARTMENT	TRAINING	03/01/2016	150.00	P
25160132	REGISTRATION FEE TRUST	REGISTRATION FEE	02/29/2016	69.50	P
25160133	REGISTRATION FEE TRUST	REGISTRATION FEE	02/29/2016	69.50	P
25160134	WOOD COUNTY SHERIFF PETTY CASH	REPLENISH PETTY CASH	03/02/2016	76.97	P
25160135	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL - APRIL 2016	03/01/2016	7367.41	P
25160136	ANDERSON & ASSOCIATES LLC	PRE-EMPLOYMENT PSYCHOLOGICAL	02/29/2016	600.00	P
25160137	BERNARD FOOD INDUSTRIES INC	PRISONER MEALS - FEB 2016	02/01/2016	226.80	P
25160138	CARDMEMBER SERVICE	VARIOUS PURCHASES - FEB 2016	02/24/2016	1641.55	P
25160139	COMPLETE OFFICE OF WISCONSIN	OFFICE SUPPLIES	03/02/2016	49.99	P
25160140	IMPRIMUS FORENSIC SERVICES LLC	TRAINING	02/28/2016	370.00	P
25160141	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - FEB 2016	02/26/2016	495.66	P
25160142	NORTHERN SAFETY CO INC	RANGE SUPPLIES	02/26/2016	80.41	P
25160143	POMP'S TIRE SERVICE INC - GREEN BAY	#5 - OIL CHANGE	02/29/2016	70.72	P
25160144	QUALITY FOODS IGA BAKER DR	PRISONER MEALS - FEB 2016	02/29/2016	458.09	P
25160145	SYSCO BARABOO	PRISONER MEALS - FEBRUARY 2016	03/01/2016	5910.20	P
25160146	UW PROVISION COMPANY	PRISONER MEALS - FEB 2016	02/29/2016	745.61	P
25160147	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	02/29/2016	5.00	P
25160148	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	02/29/2016	95.25	P
25160149	MACHOTKA-SCOTT	TRAINING	03/03/2016	14.00	P
25160150	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	OWI BLOOD DRAWS - FEB 2016	02/29/2016	168.00	P

Report of Claims for

Sheriff

For the range of vouchers: 25151137 25151148 25160052 25160156

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160151	NIEMAN'S SERVICE INC	#20 - TOWING	03/03/2016	45.00	P
25160152	POMP'S TIRE SERVICE INC - GREEN BAY	#55 - TIRES	02/09/2016	689.56	P
25160153	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - FEB 2016	02/28/2016	2142.00	P
25160154	THEDACARE	INMATE MEDICAL	12/29/2015	8.75	P
25160155	TOP PACK DEFENSE	RANGE SUPPLIES	03/02/2016	83.00	P
25160156	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	02/25/2016	105.00	P
			Grand Total:	\$213,660.09	

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

9/6/16

WOOD COUNTY JAIL

January - June 2016

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	161	70	13	155	75	14	150	66	16	0	0	0	0	0	0	0	0	0
2	159	69	13	150	73	14	151	65	16									
3	159	69	12	148	68	14	151	69	16									
4	158	69	10	146	65	15	152	73	16									
5	154	66	12	147	65	16	157	78	16									
6	153	62	12	149	70	17	155	78	16									
7	151	67	12	156	70	17	161	78	16									
8	145	73	13	158	70	17	160	72	16									
9	152	76	15	156	66	17	160	70	18									
10	153	76	15	165	65	18												
11	154	76	15	161	62	19												
12	155	75	12	156	68	20												
13	160	71	12	151	72	19												
14	155	74	10	153	72	19												
15	151	71	11	154	72	18												
16	148	70	12	161	72	18												
17	154	70	12	153	69	18												
18	154	70	12	147	73	16												
19	156	67	11	149	71	17												
20	150	67	11	148	76	16												
21	150	70	11	145	76	16												
22	149	68	10	149	76	16												
23	158	74	10	152	75	16												
24	164	73	10	147	72	16												
25	164	73	10	155	66	17												
26	161	70	11	149	69	17												
27	151	68	11	150	67	18												
28	158	66	13	155	67	18												
29	154	74	13	156	67	17												
30	154	75	14															
31	157	75	14															
WCJail	154.9			152.4			155.2			0.0			0.0			0.0		
Shipped	70.8			70.0			72.1			0.0			0.0			0.0		
EMP	12.0			16.9			16.2			0.0			0.0			0.0		
Avg Length of Stay (Days)	23.3			22.1														

Overtime Breakdown 2016 (hrs.)

9(e)ii

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0

Overtime Breakdown 2015 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0

Electronic Monitoring 2016 Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2016 Total Amount	2015 Total Amount
January	\$19,355.16	\$19,355.16	\$22,561.05
February	\$25,488.90	\$44,844.06	\$57,979.48
March	\$0.00	\$44,844.06	\$99,520.47
April	\$0.00	\$44,844.06	\$139,201.59
May	\$0.00	\$44,844.06	\$175,729.01
June	\$0.00	\$44,844.06	\$216,103.25
July	\$0.00	\$44,844.06	\$249,765.77
August	\$0.00	\$44,844.06	\$289,695.25
September	\$0.00	\$44,844.06	\$323,658.13
October	\$0.00	\$44,844.06	\$361,976.11
November	\$0.00	\$44,844.06	\$388,314.67
December	\$0.00	\$44,844.06	\$413,476.37
TOTAL	\$44,844.06	\$44,844.06	

EMP Average for month x number of days in month = bed days
 Bed Days x \$52.03 = Monthly Savings

9/2/11

SAFEKEEPER HOUSING

2016

MONTH	Facilitiy	Facility	Facility	WAUPACA	MONTH TOTAL	2016 YTD TOTAL	2015 YTD TOTAL
JANUARY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$164,250.00	\$164,250.00
MARCH	0.00	0.00	0.00	0.00	\$0.00	\$164,250.00	\$246,375.00
APRIL	0.00	0.00	0.00	0.00	\$0.00	\$164,250.00	\$328,500.00
MAY	0.00	0.00	0.00	0.00	\$0.00	\$164,250.00	\$410,625.00
JUNE	0.00	0.00	0.00	0.00	\$0.00	\$164,250.00	\$492,750.00
JULY	0.00	0.00	0.00	0.00	\$0.00	\$164,250.00	\$574,875.00
AUGUST	0.00	0.00	0.00	0.00	\$0.00	\$164,250.00	\$657,000.00
SEPTEMBER	0.00	0.00	0.00	0.00	\$0.00	\$164,250.00	\$739,125.00
OCTOBER	0.00	0.00	0.00	0.00	\$0.00	\$164,250.00	\$821,250.00
NOVEMBER	0.00	0.00	0.00	0.00	\$0.00	\$164,250.00	\$903,375.00
DECEMBER	0.00	0.00	0.00	0.00	\$0.00	\$164,250.00	\$985,500.00
TOTALS	\$0.00	\$0.00	\$0.00	\$164,250.00	\$164,250.00		

2015 is a 65 average
2016 is a 70 average

9/6/16

9(e)v

Wood County Sheriff's Department Kitchen Report – 2016			
<i>Month</i>	<i>Number Meals Served</i>	<i>Food Preparation Cost</i>	<i>Cost per Meal (Includes Labor)</i>
January	7,125	\$6,859.51	\$2.12
February	6,258	\$6,890.54	\$2.35
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			
TOTAL			

*3 pay periods

KITCHEN EXPENSES						
	2010	2011	2012	2013	2014	2015
Food Costs	\$89,716.59	\$82,721.69	\$80,975.87	\$105,800.61	\$88,754.51	\$78,490.02
Labor	\$114,602.24	\$115,392.50	\$112,299.72	\$114,966.43	\$111,781.37	\$103,601.47
	\$204,318.83	\$200,125.19	\$193,275.59	\$220,767.04	\$200,535.88	\$182,091.49
Meals	99,837	88,494	84,357	103,993	86,637	77,044
Cost Per Meal	\$2.05	\$2.26	\$2.29	\$2.12	\$2.31	\$2.36
Cost Per Day	\$6.15	\$6.78	\$6.87	\$6.36	\$6.93	\$7.08