

AGENDA
PUBLIC SAFETY COMMITTEE

DATE: December 7, 2015
TIME: 1:00 p.m.
LOCATION: Wood County Annex & Health Center – Marshfield WI

1. Call meeting to order
2. Review minutes of November 9, 2015 Public Safety Committee Meeting
3. Public comments
4. **Emergency Management Department**
 - (a) Communications November 2015 Claims
 - (b) Communications Report
 - (c) Update on Communication Tower Projects
 - (d) Emergency Management November 2015 Claims
 - (e) Emergency Management Activity Report
5. **Dispatch Department**
 - (a) November 2015 Claims
 - (b) Dispatch Report
 - (c) Phone update
 - (d) Staff update
6. **Set date, time and location of next meeting**
7. **Humane Officer**
 - (a) Humane Officer Report
 - (b) November 2015 Claims
8. **Coroner**
 - (a) Coroner Report
 - (b) November 2015 Claims
9. **Sheriff's Department**
 - (a) Correspondence
 - (b) Highway Traffic Safety Concerns
 - (c) Legislative Issues (Human Services) – Resolution
 - (d) Procuring Alcohol - Resolution
 - (e) November 2015 Claims
 - (f) Updates:
 - (i) Crime Stoppers
 - (ii) Safe Ride Initiative
 - (iii) Criminal Justice Task Force
 - (iv) K9 Project
 - (g) Jail Items:
 - (i) Inmate Daily Population
 - (ii) Overtime
 - (iii) EMP
 - (iv) Safekeeper Housing
 - (v) Kitchen report
10. November 2015 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
11. Evaluations for Dispatch Manager and Emergency Management Director.
12. Agenda items for next meeting
13. Adjourn

Minutes of the Wood County Public Safety Committee

DATE: November 9, 2015

PRESENT: Mike Feirer, Dennis Polach, Joe Zurfluh, Brad Hamilton, Bill Winch

OTHERS Randy Dorshorst, Lori Heideman, Lance Pliml, Steve Kreuser, Bill Clendenning,

PRESENT: Laura Clark, Sarah Christensen, Dara Hamm, Thomas Reichert

LOCATION: Wood County Courthouse – Wisconsin Rapids

1. Call to Order:

Mike Feirer called the meeting to order at 1:00 p.m.

2. Review minutes of October 5, 2015:

Motion by Hamilton, second by Polach to approve the minutes of the October 5, 2015 meeting. Motion carried unanimously.

3. Public Comments:

No public comments.

4. Emergency Management Department:

a. Communications October 2015 Claims:

The Committee reviewed the Communications October 2015 claims.

b. Communications Report:

The Committee reviewed the Communications report.

c. Update on Communication Tower Projects:

Steve updated the Committee members on the tower projects. They are beginning to install equipment on the towers. He stated the tower should be operational by the end of December 2015.

Steve discussed the release of Anhydrous Ammonia at Gardner Cold Storage this month. Steve and Jerry Minor will be speaking with the plant manager later this week.

d. Emergency Management October 2015 Claims:

The Committee reviewed the Emergency Management October 2015 claims. Answered questions regarding the antennae change on the Courthouse roof.

e. Emergency Management Activity Report:

The Committee reviewed the Emergency Management Activity Report.

f. Emergency Management BNI Resolution

Steve presented a resolution to seek County Board approval to amend the 2015 budget of Building Numbering Identification (BNI) for additional expenditures that were not anticipated during the original budget process. There will be no cost to Wood County, the source of the funding is unanticipated revenues from projects for Wood County townships.

Motion by Hamilton, second by Winch to amend the BNI budget for additional expenditures that were not anticipated during the original budget process. With no cost to Wood County, the source of the funding is unanticipated revenues from projects for Wood County townships. Motion carried unanimously.

5. Dispatch Department:

a. Dispatch October 2015 Claims:

The Committee reviewed the Dispatch October 2015 claims.

b. Dispatch Report:

Lori discussed the training that her staff is attending for crisis intervention this month and that there is more training to come in December. She discussed the possible move up to the 2nd floor. There is an architect coming in to evaluate the space and they are hoping to have all of their research done next month. The phone system is on hold until Lori knows when and where they are moving to. The 2 new hires are doing well and are on pace to be on their own beginning in January.

Joe asked for an update on the Lead positions and the overtime. Lori discussed how they are doing with the lead positions. She spoke with Marathon County about how they are avoiding overtime costs and doesn't think that will work for our County.

6. Set date, time and location of next meeting:

December 7, 2015

1:00 PM

Wood County Annex & Health Center – Conference Room

7. Humane Officer:

a. Humane Officer Report:

The Committee reviewed the Humane Officer report.

b. October 2015 Claims:

The Committee reviewed the Humane Officer October 2015 claims.

8. Coroner:

a. Coroner Report:

The Committee reviewed the Coroner report.

b. October 2015 Claims:

The Committee reviewed the Coroner October 2015 claims.

9. Sheriff's Department:

a. Correspondence: None

b. Highway Traffic Safety Concerns: Nothing to report.

c. October 2015 Claims:

The Committee reviewed the Sheriff's Department October 2015 claims.

d. Updates

Crimestoppers: None

Safe Ride Initiative: Sheriff Reichert will once again be participating in the Safe Ride Home Program on New Year's Eve.

Criminal Justice Task Force: None

K9: Fundraising is ongoing. K9 Rex was retired out a couple of months ago. A new K9 deputy has been named. The Department is now working on getting the training set up with the new dog in Indiana.

e. Jail Items:

All jail reports were reviewed.

10. October 2015 Claims: Dispatch, Communications, Emergency Management, and Sheriff:

Motion by Hamilton, second by Winch, to approve the October 2015 claims of all Public Safety Committee Departments. Motion carried unanimously.

11. Adjourn:

Motion by Hamilton, second by Winch to adjourn at 1:34 p.m. Motion carried unanimously.

Minutes taken by Emergency Management and Wood County Sheriff's Department.

Signed electronically by William Winch on 11-11-15.

William Winch, Secretary
Public Safety Committee

Report of Claims for COMMUNICATIONS-NOV 2015

For the range of vouchers: 13151105 13151116

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13151105	WOODTRUST BANK NA	Credit Card Charges	10/20/2015	582.11	P
13151106	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	10/23/2015	46.14	P
13151107	ALLIANT ENERGY/ WP&L	Power for Nekoosa Tower	10/30/2015	330.06	P
13151108	ALLIANT ENERGY/ WP&L	Power for Powers Bluff Tower	11/02/2015	311.18	P
13151109	MARSHFIELD UTILITIES	Power for Marshfield Tower	10/30/2015	120.18	P
13151110	OAKDALE ELECTRIC CO	Power for Dexter Tower	10/29/2015	76.38	P
13151111	WATER WORKS & LIGHTING COMM	Power for Wis Rapids Tower	10/27/2015	253.41	P
13151112	DAVE'S SERVICE CENTER	Oil Change & Brakes	10/14/2015	627.04	P
13151113	ENGEL ERIK	Mtg & Travel Expenses	11/12/2015	92.00	P
13151114	AVIAT US INC	Dehydrator	11/04/2015	2959.00	P
13151115	COMPROD COMMUNICATIONS LIMITED	Antennas - Lincoln & Norwood	10/30/2015	5811.46	P
13151116	TESSCO	Norwood Tower Clamps	11/16/2015	196.42	P
			Grand Total:	\$11,405.38	

Committee Chair

Committee Member

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Wood County Communications Department

Activity Report

November 2015

1. Continued work on new Lincoln and Norwood towers, ongoing correspondence with Aviat Networks regarding equipment shipping delays, equipment has now shipped. Worked with Tower Company to get antennas and lines installed.
2. Removed failed RFU from service at Powers Bluff and sent in for repair.
3. Moved some equipment out of some racks to make way for new equipment installation.
4. Updated Dispatch console programming.
5. Removed radio from Dept. of aging bus and had another installed.
6. Received 9 Prior Coordination notice requests for new microwave licenses.
7. Received antenna combiner racks and moved them to new tower sites.
8. Moved radio equipment racks to new tower sites and uncrated them.
9. Stripped one police equipment Sherriff's Department vehicle.
10. Repaired broken light on equipment building at Powers Bluff tower.
11. Participated in WISCOM roll call.

Report of Claims for EMERGENCY MANAGEMENT - NOV, 2015

For the range of vouchers: 13150058 13150067

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
13150058	CHARTER COMMUNICATIONS	Cable Charges	10/24/2015	120.12
13150059	WOODTRUST BANK NA	Credit Card Charges	10/20/2015	425.00
13150060	CHRISTENSEN SARAH	Reimburse for NEIMT Supplies	10/29/2015	107.07
13150061	RENT-A-FLASH INC	BNI Signs	10/29/2015	230.75
13150062	BELCO VEHICLE SOLUTIONS LLC	Lights	11/02/2015	885.51
13150063	MARSHFIELD FIRE & RESCUE	FY15 Hazmat Equipment Grant	11/10/2015	3896.33
13150064	WISCONSIN RAPIDS FIRE DEPARTMENT	FY15 Hazmat Equipment Grant	11/10/2015	3896.34
13150065	POMP'S TIRE SERVICE INC - GREEN BAY	Oil Change - Explorer	11/04/2015	67.13
13150066	RENT-A-FLASH INC	BNI Sign	11/10/2015	27.37
13150067	KREUSER STEVE	Sept through Nov Expenses	11/01/2015	163.99
			Grand Total:	\$9,819.61

Committee Chair

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WOOD COUNTY EMERGENCY MANAGEMENT

NOVEMBER, 2015 Activity Report REPORTED TO COMMITTEE: 12/07/15

1. WARNING & COMMUNICATIONS

- a. Director met with Phil from Aviat several times regarding tower communications.
- b. Director met with Pittsville Fire Department Chief regarding a spill.

2. FEDERAL/STATE FUNDING

FY15 EPCRA Hazmat Equipment Grant \$7,792.67

3. TRAINING

- a. Emergency Preparedness Coordinator and Program Assistant attended Volunteer Reception Center drill training on November 12, 2015.

4. EMERGENCY MANAGEMENT PLANNING

- a. Continued reviewing and updating County Emergency Plans.

5. MISCELLANEOUS

- a. Meetings attended:

Public Safety Committee	Director/EPC	11/09/15
County Board	Director	11/10/15
Northeast Area Meeting	Director	11/10/15
Traffic Safety Commission	Director/Secretary	11/19/15

- b. Director met with Tom Witt from VERSO regarding the Wisconsin River Dam plans on November 18, 2015.

6. HIGHWAY SAFETY

- a. Entered October 2015 traffic crash reports into Community Maps program.
- b. Sent out agenda packets for the October 19, 2015 Traffic Safety Commission meeting.
- c. Met with Amish several times regarding Highway Safety issues.

7. BUILDING NUMBER IDENTIFICATION

a. Determined and Installed

One new number	Hiles, Town of
One new number	Marshfield, Town of
Two new numbers	Saratoga, Town of
One new number	Seneca, Town of
One new number	Arpin, Town of
One new number	Marshfield, Township of

November 2015 Determined-To-Date	55
November 2015 Receipts	\$ 226.01
November 2015 Year-To-Date	\$ 4,037.18 (November total)

November 2014 Determined-To-Date	55
November 2014 Receipts	\$ 1,792.13
November 2014 Year-To-Date	\$ 2,924.32

- b. Forwarded BNI listing for the Town of Rudolph to the town building inspector.
- c. Sent out notification regarding an address correction in the Town of Saratoga.
- d. Sent out notification regarding an address correction in the Town of Rock.
- e. Ordered one (1) permanent flag style BNI sign for Town of Saratoga.

8. WORK RELIEF

- a. 6 new participants were signed up to start the work program during the month of November.
- b. 3 participants successfully completed their work program requirements.

2015 YEAR-TO-DATE TOTALS

Total Hours Worked	9,469.25 (November total)
Dollar Amount	\$ 75,754.00 (November total)

2014 YEAR-TO-DATE TOTALS

Total Hours Worked	10,423.00
Dollar Amount	\$ 83,384.00

WORK TRAINING PROGRAM

A. WORK REFERRALS - HOURS

PROGRAM	MALE	FEMALE	HRS ASSIGNED	DOLLAR AMT	HRS WORKED	DOLLAR AMT
COMM SRVC	10	4	.00	.00	774.00	6192.00
CWEP	0	0	.00	.00	.00	.00

B. CURRENT WORK PROJECTS

			--CWEP--	--C	
TYPE	LOCATION	AGENCY	HOURS	AMOUNT	HOU
ASSIST PARKS	DEXTER PARK	COUNTY	.00	.00	97.
ASSIST PARKS	NORTH PARK	COUNTY	.00	.00	75.
ASSIST PARKS	POWERS BLUFF	COUNTY	.00	.00	37.
ASSIST PARKS	SOUTH PARK	PARKS	.00	.00	142.
HAUL BICYCLES	TO HIGHWAY DEPT	HEALTH DEPT	.00	.00	3.
INMATE WORKER	JAIL	COUNTY	.00	.00	240.
LOAD BOOKS	MORAVIAN CHURCH	MORAVIAN CHURCH	.00	.00	4.
MOVE TABLES	WISCONSIN RAPIDS	VETERANS DEPT	.00	.00	4.
PROJECT ASSISTANCE	TOWER SITES	COUNTY	.00	.00	4.
RECYCLING	COURTHOUSE/12TH ST	COUNTY	.00	.00	18.
STOCK SHELVES	2ND STREET NORTH	HOPE'S DOOR	.00	.00	24.
VEH/SHOP MAINTENANCE	SHOP 1	COUNTY	.00	.00	4.
WATER TREES	WISCONSIN RAPIDS	CITY OF WR	.00	.00	7.
YARD WORK	FOREST HILL CEMETERY	CEMETARY	.00	.00	112.
TOTAL			.00	.00	774.

Report of Claims for DISPATCH - NOV 2015

For the range of vouchers: 08151074 08151080

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08151074	HEIDEMAN LORI	Exp Reimb - Trng 10/26-10/28	10/29/2015	185.05	P
08151075	HEIDEMAN LORI	Exp Reimb - Mtg 11/4/15	11/04/2015	58.65	P
08151076	ARNOLD AMY	Exp Reimb - Trng 11/3/15	11/03/2015	162.00	P
08151077	STIRK LACY	Exp Reimb - Trng 11/3/15	11/03/2015	24.00	P
08151078	LANGUAGE LINE SERVICES	Over-the-Phone Interpretation	10/31/2015	23.41	P
08151079	LEXISNEXIS RISK DATA MANAGEMENT INC	Monthly Fee	10/31/2015	90.17	P
08151080	OUTFITTER SATELLITE	Satellite Phone Charges	11/15/2015	55.15	P
			Grand Total:	\$598.43	

Committee Chair

Committee Member

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November Activity Report

1. Entire staff at Crisis training
2. Wood County Law Enforcement Executives
3. Worked With CIS to download the new mapping software onto our computers
4. Set up I am Responding with Grand Rapids and Rudolph
5. Met with new employee to discuss training
6. Have been keeping up with Dawn to start another new hire by End of year or 1st part of 2016
7. Met with Amy (IT) and Erik to discuss moving to 2nd floor and some other options that we have been considering
8. Executive Board meeting to discuss 2nd floor move
9. Met with new Human Resources Director
10. I team meeting
11. Open records
12. Worked with Doug from Wis Rapids fire on their imagetrend implementation 2nd phase
13. Evaluations

Humane Officer Kinney Report
October 12th - November 8th, 2015

10-12,13; WR21025 Dog Bite, guest at a local motel was bit by another guests dog. 8, 8

10-12; WC16931 Cat Bite. Victim was bit by a stray cat and is undergoing Rabies Prevention Shots. 12

10-13; WR21079 Cat Bite, victim is also the owner. She has several cats and they don't all get along and this one was agitated when she intervened and was bitten. 18

10-13; WC16969 Cat Bite. Victims outside cat bit her when she was trying to put it in a pet carrier. 52

10-15,17; WC17083 Welfare check on a dog. Open Case. 30, 30

10-15,20; WC16812 Kittens abandoned near a creek. Open case. 10, 10

10-14; GR3785 Abandoned cat, follow up. 22

10-17,19; WC16611 Improper confinement of a (aggressive) dog, attempting to locate owner. 76, 76

10-19; WR20711 Welfare check on sanitation concerns, follow up. 12

10-20,21 WC14927 Dog Shooting Report and Interviews with reporter from the Tribune, 0, 0

10-22, 23; WR21782 Dog Bite. A stray dog near Lions Park bit a women when she reached for the dogs tags to look for identification, the dog did get away and was not located. I called Riverview Hospital and the victim to advise Rabies Prevention Shots. 16, 0

10-23; WR21851 Cat Bite. Owner was the victim when she was bit when she took her cat to the veterinarian's office. 14

10-25,10-26,11-4; WC17589 Dog Bite. A 9 year old girl was bit in the neck and on her head by a Malamute husky type dog. The child received stitches and a cat-scan. The dog will be put down on November 14th. An attorney for the victim's family requested a full report on November 4th. 74, 74, 0

10-27; WR22082 Improper confinement of a dog. 22

10-29,11-1; WC17768 Welfare check on a dog with mange, vet contacted. 38, 38

11-1,2; WR22429 Welfare check on a small dog with shelter concerns. Open. 14, 14

11-2; WC18084 Dog Bite, Victim was bit as she was walking up the driveway of her neighbors. 6

11-2,4 WR22482 Cat Bite, the cat attacked her owner, biting her several times. Cat taken to the Humane Society. 22, 22

11-4,5; WR22615 A stray dog attacked a dog being walked at night on a leash on the 500 block of 10th Ave. North, Wis Rapids, stray described as thin, brindle color with a rope hanging around its neck. Information on dog's description passed on to the Humane Society in case it gets picked up as a stray. Open. 18, 18

11-5; WR22683 Cat Bite, the family cat bit their 10 year old child. 18

11-5,6; WR22375 Dog Bite. The dog was on a leash when a teenager got down on all fours to pet the dog. The dog Rat Terrier bit him in the nose and the child was taken to Riverview for stitches. 16, 16

10-31; WC17944 Dog Bite. Owner put his hand in his dog's mouth to prevent his newly adopted dog from biting his girlfriend's dog. He required stitches. 8

11-2,4; WR22413 Welfare Check on dog. Open Case. 12, 12

11-6; WC18305 Possible Cat abandonment in a foreclosed on house, open case. 0

Humane Officer Kinney Report
November 9th – November 29th 2015

11-9, 12; WR22429 Welfare check on a small dog with shelter concerns. 14, 14

11-10; WC17083 Welfare check on a dog. 30

11-11, 13; WC18545 Three dogs without shelter. 50, 50

11-12; NK3122 Cat Bite. Worker for the Humane Society was picking up a stray cat when he was bit. 22

11-12; WR23187 Dog Bite. Owner was bit when she helped her puppy that was choking on a raw hide bone. 18

11-13; WR23179 Welfare check on numerous animals. Open. 12

11-14, 18; WC17768 Welfare check on a dog with mange. 38, 38

11-15; WR22082 Improper confinement of a dog. 22

11-16, 17; WR23444 Dog Bite. The victim was visiting friends, when they let the dog inside the house the dog attacked her twice. 26, 26

11-19; WC19036 Cat Bite. Victim had a stray kitten outside her door. When she walked down the porch steps in the dark to let her dog out she stepped on the kitten which in turn bit her in the toe. 44

11-20; WC19089 Dog Bite. Victim was bit when she pulled her aggressive dog off her other dog when they were fighting. 60

11-22; WC19099 Dog Bite. Owner was bit when she broke up a fight between her two dogs. 10

11-22, 27; WC19136 Welfare check on dog with injured leg. 56, 56

11-24, 25; WR24019 Dog Bite. A victim riding his bike on the sidewalk was bit by a dog that got out its yard. The battery on this dog's collar was not working for the underground fence to be effective. 18, 18

Report of Claims for

Humane Officer

For the range of vouchers: 39150012 39150013

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39150012	KINNEY Nanci K	MILEAGE 10-12-15 to 11-8-15	11/08/2015	480.70	P
39150013	KINNEY Nanci K	MILEAGE 11-9-15 TO 11-30-15	12/01/2015	357.65	P
Grand Total:				\$838.35	

10-20-15 - US Cellular - \$30.30
 11-20-15 - US Cellular - \$25.15

Committee Chair

Committee Member

Committee Member

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Committee Member

EMPLOYEE NAME: Nanci Kinney

Monthly Time Report

DEPARTMENT: Wood County Humane Officer

10/12/2015

THROUGH

11/8/2015

APPROVED BY: Public Safety Committee

Date	Incident #	Per Diem	Mileage	Description
10/12/15	WR21025	\$45.00	8	Dog Bite
10/13/15	WR21025	\$45.00	8	Dog Bite
10/12/15	WC16931	\$45.00	12	Cat Bite
10/13/15	WR21079	\$45.00	18	Cat Bite
10/13/15	WC16969	\$45.00	52	Cat Bite
10/15/15	WC17083	\$45.00	30	Welfare Check
10/17/15	WC17083	\$45.00	30	Welfare Check
10/15/15	WC16812	\$45.00	10	Welfare Check
10/20/15	WC16812	\$45.00	10	Welfare Check
10/14/15	GR3785	\$45.00	22	Welfare Check
10/17/15	WC16611	\$45.00	76	Improper Confinement
10/19/15	WC16611	\$45.00	76	Improper Confinement
10/19/15	WR20711	\$45.00	12	sanitation
10/20/15	WC14927	\$45.00	0	Reports
10/21/15	WC14927	\$45.00	0	Reports
10/22/15	WR21782	\$45.00	16	Dog Bite
10/23/15	WR21782	\$45.00	0	Dog Bite
10/23/15	WR21851	\$45.00	14	Cat Bite
10/25/15	WC17589	\$45.00	74	Dog Bite
10/26/15	WC17589	\$45.00	74	Dog Bite
11/04/15	WC17589	\$45.00	0	Dog Bite
10/27/15	WR22082	\$45.00	22	Improper Confinement
10/29/15	WC17768	\$45.00	38	Welfare Check
11/01/15	WC17768	\$45.00	38	Welfare Check
11/01/15	WR22429	\$45.00	14	Welfare Check
11/02/15	WR22429	\$45.00	14	Welfare Check
11/02/15	WC18084	\$45.00	6	Dog Bite
11/02/15	WR22482	\$45.00	22	Cat Bite
11/04/15	WR22482	\$45.00	22	Cat Bite
11/04/15	WR22615	\$45.00	18	Attack by dog
11/05/15	WR22615	\$45.00	18	Attack by dog
11/05/15	WR22683	\$45.00	18	Cat Bite
11/05/15	WR22375	\$45.00	16	Dog Bite
11/06/15	WR22375	\$45.00	16	Dog Bite
10/31/15	WC17944	\$45.00	8	Dog Bite
11/02/15	WR22413	\$45.00	12	Welfare Check
11/04/15	WR22413	\$45.00	12	Welfare Check
11/06/15	WC18305	\$45.00	0	Welfare Check

TOTAL

\$1,710.00

836

\$480.70

(Mileage Check)

Per Diem: 101-3901-54129-000-101

Mileage: 101-3901-54129-000-331



Wood County

WISCONSIN

OFFICE OF CORONER

DARA HAMM

DATE: 12/1/15
TO: Wood County Public Safety Committee
FROM: Dara Hamm, Wood County Coroner
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for November 2015:

Calls for Service	67
Death Investigations	23
Investigations Involving Sudden or Suspicious Deaths.....	3
Death Certificates Signed.....	20
Cremation Permits Signed	44
Traffic Fatalities Investigated.....	1
Suicides Investigated	2
Drownings	0
Fire Fatalities.....	0
Homicides	0
Autopsies Performed.....	1
Disinternments	0

Remarks:

We will be switching companies for your toxicology test. Previously we have used AIT out of Indiana. They have recently raised prices in addition we have had to wait 4-6 weeks before receiving results. After much research and careful consideration we will be switching to NMS Labs in Pennsylvania. They not only have a quicker turn around but prices are \$150 less per test than AIT.

Respectfully submitted,

Dara Hamm

Dara Hamm
Wood County Coroner

Report of Claims for

Coroner

For the range of vouchers: 36150057 36150060

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36150057	HAMM DARA	PHONE MILES	11/30/2015	241.23	
36150058	JOLING JASON	MILES, POSTAGE	11/30/2015	126.57	
36150059	ANDERSON SUSAN	MILES	11/30/2015	27.60	
36150060	EVANS CHARLES H	MILES, POSTAGE	11/30/2015	113.77	
			Grand Total:	\$509.17	

Committee Chair

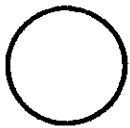
Committee Member

Committee Member

Committee Member

Committee Member

Committee Member



RESOLUTION#

ITEM#

DATE January 19, 2016

Effective Date Upon passage

Health & Human Services, Public Safety and Judicial and Legislative
CommitteesIntroduced by
Page 1 of 1

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: _____ Yes: _____	Absent:	<input type="checkbox"/>
Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: <u>PAK</u> , Corp Counsel		
Reviewed by: <u>MPM</u> , Finance Dir.		

KLR

INTENT & SYNOPSIS: To oppose Senate Bill 326 and Assembly Bill 429 affecting child welfare practice and request a meeting of all stakeholders to discuss the legislation in greater detail.

FISCAL NOTE: There will be increased costs for both the Sheriff and Human Services Departments of Wood County. However, it is difficult to quantify at this time.

WHEREAS, Senate Bill 326/Assembly Bill 429 relate to the referral of cases of suspected or threatened child abuse to the sheriff or police department, coordination of the investigation of those cases, and referral of those cases to the district attorney for criminal prosecution; and

WHEREAS, the bills, on their face, might seem favorable, the bills actually compromise child welfare best practice; and

WHEREAS, even though the legislation impacts child welfare practice, the State Department of Children and Families, Office of Children's Mental Health, county child welfare agencies, and child advocacy organizations were not consulted on the legislation, and

WHEREAS, issues with the legislation include the following:

- Law enforcement involvement in all child welfare cases negatively impacts alternative response, community response, and other voluntary services provided to families;
- The legislation is in sharp contrast to evidence-based practice, including trauma-informed care;
- The legislation requires child welfare agencies to "coordinate

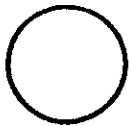
in the planning and execution of the investigation" in all cases, including screened out cases in which the child welfare agency lacks statutory authority to act;

- The bills require all reports to be referred to law enforcement within 12 hours, allowing for no prioritization of cases;
- The implementation of the legislation has not been thought through, especially when it comes to confidentiality, jurisdictional issues, and the philosophical, purpose and role differences between law enforcement and child welfare agencies; and

WHEREAS, Wood County Human Services Department and local law enforcement jurisdictions within Wood County have a positive working relationship and have entered into Memorandums of Understanding with regard to how local agencies will respond to reports of child abuse and neglect, communicate regarding concerns; and

WHEREAS, counties have requested that the proponents of the legislation bring all parties impacted by the legislation together so all gain an understanding of the others' needs; and

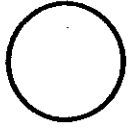
WHEREAS, counties believe a compromise on the legislation can be negotiated, however, such a meeting has yet to take place, and

**RESOLUTION#**Effective Date: Upon passageIntroduced by Health and Human Services and Judicial and Legislative Committees
Page 2 of 2

NOW, THEREFORE BE IT RESOLVED the Wood County Board of Supervisors does hereby oppose Senate Bill 326/Assembly Bill 429; and

BE IT FURTHER RESOLVED that the Wood County renews the request for a meeting of all interested parties to discuss the legislation in greater detail; and

BE IT FURTHER RESOLVED that a copy of this resolution be sent to the state legislators that represent Wood County: Senators Terry Moulton, Julie Lassa and Jerry Petrowski and Representatives: Bob Culp, Nancy VanderMeer, Scott Krug, and John Spiros; and to Senator Robert Cowles and Representative John Macco, who introduced Senate Bill 326 and Assembly Bill 429, respectively, and to the Wisconsin Counties Association.



ORDINANCE#

Introduced by Public Safety Committee
Page 1 of 1

LAD

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input checked="" type="checkbox"/> Majority <input type="checkbox"/> Two-thirds		
Reviewed by: <u>PAK</u> , Corp Counsel		
Reviewed by: _____, Finance Dir.		

INTENT & SYNOPSIS: To amend the ordinance that makes it a violation to procure alcohol for minors so as to apply to minors procuring the alcohol and not just adults.

FISCAL NOTE: Nominal and unknown; some additional citations will be issued to minors procuring alcohol for other minors that will lead to forfeitures paid to the county.

		NO	YES	A
1	Nelson, J			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Hendler, P			
6	Breu, A			
7	Ashbeck, R			
8	Miner, T			
9	Winch, W			
10	Henkel, H			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

WHEREAS, Wisconsin Statute s. 125.07(1)(a) prohibits any person from procuring for, selling, dispensing or giving away alcoholic beverages to an underage person except in a few situations, and

WHEREAS, Wisconsin Statute s. 125.10 (2) authorizes a county to enact as an ordinance part of the Ch. 125 alcohol regulations pertaining to minors, and

WHEREAS, Wood County Ordinance section 223.03 currently prohibits adults from procuring for, selling, dispensing or giving away alcoholic beverages to minors but does not prevent minors from doing so, and

WHEREAS, currently, the county ordinance doesn't treat the underage person who possesses or consumes an alcoholic beverage any differently than the one who procures it for everyone and also consumes it, and

WHEREAS, Wood County Sheriff Deputies have asked to have the current ordinance expanded such that a citation can be given to a minor who provides alcohol to other minors, and

WHEREAS, the Sheriff's Department and the Public Safety Committee have reviewed the matter and support a change in the ordinance as suggested by the deputies,

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY ORDAINS as follows:

Section 1. Wood County Ordinance s. 223.03 is amended such that the second sentence is modified to read: "This ordinance places restrictions on any person who does the following:"

Section 2. This ordinance shall be effective upon passage and publication.

Report of Claims for

Sheriff

For the range of vouchers: 25150847 25150935

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25150847	NOTARY RECORDS	NOTARY FEE	11/05/2015	20.00	P
25150848	5 CORNERS LAUNDRY	UNIFORM CLEANING	10/30/2015	626.20	P
25150849	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - OCT 2015	10/31/2015	2860.25	P
25150850	UNIFORM SHOPPE	UNIFORM PARTS	10/15/2015	116.50	P
25150851	UPS STORE THE	OFFICE SUPPLIES	11/04/2015	29.40	P
25150852	WEST BEND MUTUAL INSURANCE CO	NOTARY BONDS	10/29/2015	20.00	P
25150853	WOODLAND VETERINARY CLINIC	K9 HEALTH CARE	10/02/2015	56.25	P
25150854	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	11/06/2015	75.00	P
25150855	ANDERSON AARON	TRAINING	11/09/2015	40.00	P
25150856	BANNERMAN RYAN S	TRAINING	11/09/2015	134.00	P
25150857	GOLDBERG SCOTT	TRAINING	11/09/2015	134.00	P
25150858	KNAPP SUSANNA	JAIL SUPPLIES	11/05/2015	55.00	P
25150859	LEIGH CORY	TRAINING	11/09/2015	40.00	P
25150860	SUSA MATT	TRAINING	11/09/2015	40.00	P
25150861	TAVERN LEAGUE OF WISCONSIN	JAIL TRAINING	11/10/2015	125.00	P
25150862	TAVERN LEAGUE OF WISCONSIN	JAIL TRAINING	11/10/2015	125.00	P
25150863	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	OWI BLOOD DRAWS	10/31/2015	196.00	P
25150864	CHIEF CORPORATION	UNIFORM PARTS	10/20/2015	57.49	P
25150865	FEY PRINTING	BUSINESS CARDS	11/03/2015	79.00	P
25150866	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	11/06/2015	300.00	P
25150867	HOLIDAY WHOLESALE	JAIL SUPPLIES	11/04/2015	616.50	P
25150868	KWIK TRIP INC	FUEL PURCHASES - OCT 2015	11/01/2015	2209.54	P
25150869	MID-STATE TRUCK SERVICE INC	RES 3 - BATTERIES & CHARGER WI	11/06/2015	523.24	P
25150870	POMP'S TIRE SERVICE INC - GREEN BAY	SQUAD TIRES	10/29/2015	9135.74	P
25150871	POMP'S TIRE SERVICE INC - GREEN BAY	SQUAD TIRES	10/28/2015	2543.00	P
25150872	POMP'S TIRE SERVICE INC - GREEN BAY	#5 - OIL CHANGE & WIPER BLADES	11/04/2015	105.55	P

Report of Claims for

Sheriff

For the range of vouchers: 25150847 25150935

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25150873	QUALITY FOODS IGA BAKER DR	PRISONER MEALS - OCT 2015	11/01/2015	503.28	P
25150874	SEILER INSTRUMENT & MFG CO INC	TOTAL STATION BATTERY & CALIBR	10/30/2015	695.00	P
25150875	FLEET FARM - MARSHFIELD	K9 KENNEL FENCING	11/11/2015	695.00	P
25150876	DAVE'S SERVICE CENTER	#13 - OIL CHANGE, TRANS CHANGE	11/05/2015	472.47	P
25150877	DAVE'S SERVICE CENTER	#11 - OIL & TRANS CHANGE/HEADL	11/05/2015	283.23	P
25150878	DAVE'S SERVICE CENTER	#11 - OIL CHANGE	10/15/2015	39.95	P
25150879	DAVE'S SERVICE CENTER	#12 - OIL CHANGE, TIRES & ALIGN	11/05/2015	608.50	P
25150880	DAVE'S SERVICE CENTER	#3 - OIL CHANGE & ROTATE	11/05/2015	42.00	P
25150881	DAVE'S SERVICE CENTER	#27 - OIL CHANGE/REPAIR 2 TIRE	11/05/2015	69.95	P
25150882	DAVE'S SERVICE CENTER	#33 - OIL CHANGE/ROTATE/TIRE	10/14/2015	66.95	P
25150883	DAVE'S SERVICE CENTER	#25 - OIL CHANGE/TIRES/ALIGNME	10/14/2015	750.92	P
25150884	DAVE'S SERVICE CENTER	#17 - TIRE REPAIR	10/22/2015	17.00	P
25150885	DAVE'S SERVICE CENTER	#37 - AIR PUMP	10/14/2015	561.00	P
25150886	DAVE'S SERVICE CENTER	#19 - OIL CHANGE & ROTATE	10/26/2015	51.95	P
25150887	DAVE'S SERVICE CENTER	#12 - OIL CHANGE & AIR FILTER	11/05/2015	54.70	P
25150888	CHIEF CORPORATION	UNIFORM PARTS	11/06/2015	712.50	P
25150889	JUSTICE BENEFITS INC	PROGRAM COSTS	11/06/2015	308.66	P
25150890	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT - OCT 2015	10/31/2015	5047.50	P
25150891R	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	10/31/2015	354.26	P
25150892	GALLS/QUARTERMASTER	UNIFORM PARTS	11/06/2015	36.35	P
25150893	OFFICE MAX	OFFICE SUPPLIES	11/09/2015	53.28	P
25150894	POMP'S TIRE SERVICE INC - GREEN BAY	#47 - STARTER	11/10/2015	425.55	P
25150895	SHELL	FUEL CHARGES - OCT 2015	11/03/2015	314.60	P
25150896	TASER INTERNATIONAL	TASER BATTERIES	11/11/2015	233.76	P
25150897	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	11/15/2015	132.00	P
25150898	DONAHUE SUPER SPORTS INC	BATTER LEADS - SNOWMOBILE	11/13/2015	58.50	P
25150899	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	11/14/2015	528.00	P
25150900	HUGHES MICHAEL D ATTY AT LAW	OVERPAYMENT	11/15/2015	5.00	P

Report of Claims for

Sheriff

For the range of vouchers: 25150847 25150935

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25150901	MONROE COUNTY CLERK OF COURT	CERTIFIED RECORDS	11/16/2015	5.50	P
25150902	NORTHCENTRAL TECHNICAL COLLEG	TRAINING	11/16/2015	700.00	P
25150903	OFFICE MAX	OFFICE SUPPLIES	11/11/2015	40.13	P
25150904	GALLS/QUARTERMASTER	UNIFORM PARTS	11/06/2015	51.96	P
25150905	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	11/24/2015	176.00	P
25150906	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	11/20/2015	171.00	P
25150907	ACFSA	ACFSA 2016 DUES	11/24/2015	144.00	P
25150908	BELLIN HEALTH	PRE-EMPLOYMENT TESTING	11/10/2015	30.00	P
25150909	CHIEF CORPORATION	UNIFORM PARTS	11/18/2015	147.43	P
25150910	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	12/15/2015	572.41	P
25150911	MADISON CITY TREASURER'S OFFICE	TRAINING	10/30/2015	350.00	P
25150912	CITY OF WIS RAPIDS TREASURER	INMATE MEDICAL	08/31/2015	157.40	P
25150913	CITY OF WIS RAPIDS TREASURER	INMATE MEDICAL	09/12/2015	185.87	P
25150914	CITY OF WIS RAPIDS TREASURER	INMATE MEDICAL	09/12/2015	187.53	P
25150915	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	11/16/2015	40.00	P
25150916	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	11/24/2015	704.00	P
25150917	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	11/20/2015	684.00	P
25150918	POMP'S TIRE SERVICE INC - GREEN BAY	#3 - WIPER BLADES	11/17/2015	66.00	P
25150919	POMP'S TIRE SERVICE INC - GREEN BAY	#14 - OIL CHANGE	11/18/2015	67.13	P
25150920	POMP'S TIRE SERVICE INC - GREEN BAY	#49 - OIL CHANGE & ROTATE	11/19/2015	27.45	P
25150921	POMP'S TIRE SERVICE INC - GREEN BAY	#18 - OIL CHANGE & ROTATE	11/17/2015	27.45	P
25150922	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL - JAN 2016	12/01/2015	7470.45	P
25150923	ANDERSON & ASSOCIATES LLC	PRE-EMPLOYMENT PSYCHOLOGICAL	11/25/2015	600.00	P
25150924	AVALON EMERGENCY EQUIPMENT	EMERGENCY LIGHTS	11/24/2015	120.00	P
25150925	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	11/22/2015	63.00	P
25150926	CHIEF CORPORATION	UNIFORM PARTS	11/23/2015	134.87	P
25150927	ASPIRUS DOCTOR'S CLINIC INC	DRUG TESTING	11/01/2015	25.00	P
25150928	LOW VOLTAGE SOLUTIONS LLC	NEW SQUAD EQUIPMENT	11/30/2015	22368.69	P

Report of Claims for Sheriff

For the range of vouchers: 25150847 25150935

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25150929	POMP'S TIRE SERVICE INC - GREEN BAY	#21 - OIL CHANGE	11/20/2015	50.28	P
25150930	POMP'S TIRE SERVICE INC - GREEN BAY	#49 - BRAKES	11/23/2015	279.99	P
25150931	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/21/2015	287.40	P
25150932	WI DEPT OF TRANSPORTATION - BFS	TRAINING	11/23/2015	190.00	P
25150933	KINNEY MICHAEL W	OVERPAYMENT	12/01/2015	5.25	P
25150934	KOTH STEVEN	TRAINING	11/24/2015	400.00	P
25150935	WASZKIEWICZ LYNNEA	TRAINING	11/24/2015	400.00	P
			Grand Total:	\$70,314.71	

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

WOOD COUNTY JAIL

January - June 2015

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	142	63	11	151	58	16	146	71	22	147	66	22	134	59	23	149	52	19
2	141	63	11	152	58	16	150	71	22	143	68	22	135	58	21	153	52	21
3	141	68	11	154	64	17	152	66	23	148	66	21	141	56	22	146	53	21
4	145	67	11	160	66	19	149	63	25	148	66	21	142	56	20	147	57	21
5	143	67	11	158	62	19	145	64	24	153	66	20	134	55	22	140	64	20
6	141	67	10	153	55	19	144	61	23	152	64	19	138	54	22	146	62	22
7	134	68	10	157	63	20	144	64	24	140	64	19	138	67	22	150	62	22
8	138	66	9	158	63	20	146	64	23	139	64	19	141	67	22	152	62	22
9	146	67	11	161	63	20	143	64	23	141	59	20	139	67	22	146	62	23
10	150	72	12	161	62	21	139	63	24	143	56	21	149	67	22	146	65	22
11	153	72	12	164	66	21	138	63	24	154	60	25	151	67	21	143	64	23
12	156	71	11	160	62	24	143	59	23	142	60	24	144	62	21	141	67	22
13	152	75	13	156	66	23	132	63	23	142	60	23	145	64	21	150	67	23
14	157	74	15	151	63	24	139	63	23	145	56	25	147	65	20	147	66	23
15	153	70	15	150	63	23	134	63	22	140	65	26	146	59	21	145	66	22
16	153	69	14	152	63	23	136	63	22	142	65	26	148	58	21	150	69	23
17	157	72	15	152	65	23	135	69	23	144	65	26	155	58	21	153	68	23
18	164	72	15	149	70	24	137	66	23	149	65	27	154	58	21	151	68	24
19	162	72	15	150	69	26	137	65	23	150	64	26	143	57	20	152	64	24
20	158	70	15	145	66	27	134	65	23	163	62	26	142	55	20	153	70	24
21	154	67	15	144	67	26	137	65	23	142	60	24	141	58	19	158	70	23
22	152	67	13	143	67	26	137	64	23	145	58	25	139	55	19	159	69	23
23	158	67	13	145	67	24	136	64	22	138	56	24	138	56	20	155	65	24
24	150	67	13	145	63	24	139	62	22	137	59	22	138	55	20	158	63	27
25	152	66	13	143	73	23	142	62	23	132	59	22	141	55	19	156	67	28
26	155	66	12	146	72	22	144	62	24	138	59	22	144	55	18	156	70	28
27	146	62	11	138	72	21	143	65	25	133	58	22	137	52	18	152	71	28
28	151	61	11	140	72	22	142	68	25	133	57	22	137	52	18	161	71	27
29	152	61	13				144	68	25	142	61	22	138	48	18	159	70	24
30	147	60	15				148	68	24	140	62	23	142	52	19	164	69	23
31	152	58	16				156	71	22				147	52	19			
WCJail	150.2			151.4			141.6			143.5			142.2			151.3		
Shipped	67.3			65.0			64.8			61.7			58.0			64.8		
EMP	12.6			21.9			23.2			22.9			20.4			23.3		
Avg Length of Stay (Days)	18.1			22.6			18.8			20			16.8			12.5		

WOOD COUNTY JAIL

July - December 2015

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	169	73	23	160	68	19	147	58	21	144	59	21	141	63	19	150	59	18
2	171	83	23	163	68	19	144	59	21	143	67	20	142	63	18	150	67	17
3	161	83	22	166	68	19	148	60	21	144	66	20	143	59	18			
4	158	83	22	163	67	21	152	67	23	148	65	20	145	60	17			
5	165	82	22	163	69	22	148	66	23	149	65	20	142	60	17			
6	162	81	20	157	65	23	153	66	22	145	63	19	140	67	16			
7	162	78	23	155	63	23	152	66	22	144	67	20	135	68	16			
8	173	79	23	157	69	27	149	66	21	144	67	20	136	68	15			
9	170	79	19	155	69	27	145	65	20	150	65	21	136	68	14			
10	164	75	19	158	69	26	144	64	20	143	65	21	136	61	14			
11	161	74	19	152	67	24	147	68	19	147	65	21	140	64	13			
12	165	74	19	145	66	23	144	68	18	147	65	21	143	63	13			
13	169	74	19	141	67	22	145	68	18	150	64	22	140	66	14			
14	167	71	17	139	66	22	144	68	18	148	65	23	138	66	14			
15	165	71	16	145	66	22	145	64	18	144	64	22	144	65	14			
16	167	69	17	144	66	21	140	64	19	145	61	22	146	65	14			
17	158	70	17	153	66	21	141	64	18	148	64	22	143	69	12			
18	160	70	18	157	63	23	140	66	18	148	64	21	143	69	15			
19	159	70	17	156	63	25	141	65	19	153	64	20	142	67	15			
20	160	70	17	150	60	23	149	65	18	143	61	20	140	65	15			
21	161	70	17	147	61	23	152	65	18	144	62	19	141	66	16			
22	165	67	17	142	60	22	147	67	18	143	67	21	141	66	16			
23	162	67	17	148	59	22	151	66	19	143	67	22	143	66	15			
24	164	67	17	159	59	22	152	62	19	147	66	23	143	65	15			
25	176	67	17	151	56	21	150	65	19	147	66	23	138	65	15			
26	168	67	17	151	65	22	150	65	19	150	66	22	150	66	15			
27	168	65	17	152	61	22	152	65	19	146	61	24	146	65	15			
28	157	63	17	149	59	22	149	63	19	145	66	24	160	65	15			
29	159	64	18	150	63	22	145	60	21	143	68	23	152	64	15			
30	159	64	19	150	63	21	144	63	21	143	64	23	150	63	15			
31	158	69	19	152	63	21				142	63	22						
WCJail	164.0			152.6			147.0			145.8			142.6			150.0		
Shipped	72.2			64.3			64.6			64.6			64.9			63.0		
EMP	18.8			22.3			19.6			21.4			15.2			17.5		
Avg Length of Stay (Days)	17.8			19.9			18.5			14.8			17.1					

2015 Yearly Averages

Total	149
Safekeeper	65
EMP	20

Overtime Breakdown 2015 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0

Overtime Breakdown 2014 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	5	0	0	1.5	6.5
<i>June</i>	0	0	0	9	0	9
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	5	0	9	1.5	15.5

Electronic Monitoring 2015

Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2015 Total Amount	2014 Total Amount
January	\$22,561.05	\$22,561.05	\$46,017.39
February	\$35,418.43	\$57,979.48	\$80,303.73
March	\$41,540.99	\$99,520.47	\$126,142.06
April	\$39,681.12	\$139,201.59	\$179,165.74
May	\$36,527.42	\$175,729.01	\$227,943.31
June	\$40,374.24	\$216,103.25	\$268,317.55
July	\$33,662.52	\$249,765.77	\$300,547.63
August	\$39,929.48	\$289,695.25	\$328,659.42
September	\$33,962.88	\$323,658.13	\$349,799.58
October	\$38,317.98	\$361,976.11	\$380,239.13
November	\$26,338.56	\$388,314.67	\$411,256.25
December		\$388,314.67	
TOTAL	\$388,314.67	\$388,314.67	\$411,256.25

EMP Average for month x number of days in month = bed days

Bed Days x \$57.76 = Monthly Savings

November 2015 Bed Days x \$52.03 = Monthly Savings

SAFEKEEPER HOUSING

2015

MONTH	ADAMS	CLARK	WAUSHARA	WAUPACA	MONTH TOTAL	2015 YTD TOTAL	2014 YTD TOTAL
JANUARY				82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY				82,125.00	\$82,125.00	\$164,250.00	\$164,250.00
MARCH				82,125.00	\$82,125.00	\$246,375.00	\$246,375.00
APRIL				82,125.00	\$82,125.00	\$328,500.00	\$328,500.00
MAY				82,125.00	\$82,125.00	\$410,625.00	\$410,625.00
JUNE				82,125.00	\$82,125.00	\$492,750.00	\$492,750.00
JULY				82,125.00	\$82,125.00	\$574,875.00	\$574,875.00
AUGUST				82,125.00	\$82,125.00	\$657,000.00	\$657,000.00
SEPTEMBER				82,125.00	\$82,125.00	\$739,125.00	\$739,125.00
OCTOBER				82,125.00	\$82,125.00	\$821,250.00	\$821,250.00
NOVEMBER				82,125.00	\$82,125.00	\$903,375.00	\$903,375.00
DECEMBER					\$0.00	\$903,375.00	\$985,500.00
TOTALS	\$0.00	\$0.00	\$0.00	\$903,375.00	\$903,375.00		

2015 is a 65 average

Wood County Sheriff's Department Kitchen Report – 2015			
Month	Number Meals Served	Food Preparation Cost	Cost per Meal (Includes Labor)
January	6,942	\$7,172.21	\$2.26
February	5,993	\$5,820.53	\$2.45
March	5,559	\$4,876.82	\$2.33
April	5,796	\$7,290.81	\$3.37*
May	6,436	\$5,452.29	\$2.09
June	6,189	\$6,864.91	\$2.35
July	7,394	\$7,265.12	\$2.07
August	6,700	\$7,752.65	\$2.31
September	6,192	\$6,010.85	\$2.24
October	6,075	\$5,699.09	\$2.75*
November	6,305	\$6,486.60	\$2.20
December			
TOTAL			

*3 pay periods

KITCHEN EXPENSES						
	2009	2010	2011	2012	2013	2014
Food Costs	\$88,867.50	\$89,716.59	\$82,721.69	\$80,975.87	\$105,800.61	88,754.51
Labor	\$118,470.69	\$114,602.24	\$115,392.50	\$112,299.72	\$114,966.43	\$111,781.37
	\$209,347.19	\$204,318.83	\$200,125.19	\$193,275.59	\$220,767.04	\$200,535.88
Meals	100,853	99,837	88,494	84,357	103,993	86,637
Cost Per Meal	\$2.08	\$2.05	\$2.26	\$2.29	\$2.12	\$2.31
Cost Per Day	\$6.24	\$6.15	\$6.78	\$6.87	\$6.36	\$6.93