

**Health and Human Services Committee Agenda**  
**Thursday, December 20, 2018, 5:00 pm**  
**Edgewater Haven – Conference Room 110, Administration Building**  
**1351 Wisconsin River Drive, Port Edwards**

- 1) Call to order
- 2) Declaration of quorum
- 3) Public comments
- 4) **Consent Agenda:**
  - a) Meeting minutes:  
Health and Human Services Committee ... November 1, 2018  
Joint HHSC and CEED ... November 13, 2018
  - b) Narratives:  
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services  
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
  - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service

**Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**

- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
- 7) Transition date of TBI unit to Edgewater Haven
- 8) National Association of Workforce Development Professionals Conference update
- 9) Discussion on Wood County Emergency Protective Placement Options
- 10) Edgewater Haven Administration Policy
- 11) Edgewater Haven Fire Alarm System
- 12) Health Department out-of-state travel request to attend the 2019 Public Health Preparedness Summit in St Louis, MO March 26-29, 2019 with all expenses paid with grant funds
- 13) Health Department out-of-state travel request to attend the Open Forum for Quality Improvement in Philadelphia, PA March 28-29, 2019 with all expenses paid with grant funds
- 14) 2019 committee meeting schedule
- 15) Legislative issue updates
- 16) Future agenda items
- 17) Next meeting(s):
  - January 24, 2019; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
- 18) Adjourn

## HEALTH AND HUMAN SERVICES COMMITTEE

**DATE:** November 29, 2018

**PLACE:** Wood County Annex & Health Center, Classroom - Marshfield

**PRESENT:** Donna Rozar, Al Breu, Adam Fischer, Marion Hokamp, Mark Holbrook, Tom Buttke, Jessica Vicente

**EXCUSED:** Sue Kunferman, Lori Slattery R.N.

**ALSO PRESENT (for all or part of the meeting):** Brandon Vruwink, Jordon Bruce, Cindy Robinson, Jo Timmerman, Stephanie Gudmunsen, Katie Czys, Casey Parks (Human Services); Kathy Alft, Nancy Eggleston (Health Department); Rock Larson (Veterans Service); Doug Machon (County Board Chair); Marla Cummings (Finance); Steven Kulick (Marshfield Clinic)

**1) Call to Order**

Meeting called to order at 5:00 p.m. by Chair Rozar

**2) Quorum**

Rozar declared a quorum.

**3) Public Comments**

n/a

**4) Consent Agenda**

Motion (Fischer/Buttke) to approve the consent agenda. All ayes. Motion carried.

**5) Discussion and consideration of items removed from consent agenda**

- n/a

**6) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center**

Department staff answered specific questions regarding information in the financial statements.

**7) Resolution to negotiate and enter into a lease with the City of Marshfield for Human Services space needs**

Rozar explained why the resolution is necessary. Motion (Breu/Hokamp) to support the resolution as presented and forward to the Executive Committee for co-sponsorship and County Board for approval. All ayes. Motion carried.

**8) Human Services proposal to bring after hours/weekend mobile crisis services in-house**

Katie Czys described proposal to eliminate contracted provider for after-hours/weekend coverage and replace with mobile coverage using Wood County Human Services staff. Benefits of the change were presented. Costs to provide the service in-house were shared. Motion (Fischer/Breu) to accept the proposal to bring after hours/weekend mobile crisis services in-house. All ayes. Motion carried.

**9) Human Services discussion of professionals carrying and administering Narcan**

Brandon Vruwink explained why he wanted the Committee involved in discussions of professionals carrying and administering naloxone (Narcan). Stephanie Gudmunsen shared information about naloxone and administration details. Motion (Holbrook/Fisher) to allow Human Services personnel to be trained, on a voluntary basis, to carry and administer naloxone, and to make the drug available within the Department. All ayes. Motion carried.

**10) Human Services grant updates**

Brandon Vruwink and Katie Czys provided brief updates on recent grant awards (\$116,000 for youth substance abuse prevention and \$20,000 plus a potential for an additional \$5,000 for crisis intervention). They described established goals and models to be used to implement grant objectives.

**11) Resolution to amend 2018 Human Services, Norwood, and Edgewater Haven budgets**

Jo Timmerman explained reasons for variance of budgeted expenditures. Motion (Hokamp/Breu) to support the resolution as presented and forward to the Executive Committee for co-sponsorship and County Board for approval. All ayes. Motion carried.

**12) Resolution to amend 2018 Norwood budget for the purpose of funding the capital purchase necessary to replace a failed compressor**

Jordon Bruce explained reason for unexpected capital purchase. Motion (Buttke/Vicente) to support the resolution as presented and forward to the Executive Committee for co-sponsorship and County Board for approval. All ayes. Motion carried.

**13) Edgewater Haven's administration policy**

Agenda item tabled to December meeting.

**14) Naming the TBI unit at Edgewater haven**

Cindy Robinson solicited input from employees and shared two suggestions: Wood Haven and Edgewater Harbor. A name for the unit is necessary because it will be a separately licensed facility. She also shared a tag line of TBI to be inspired. Motion (Fischer/Holbrook) to allow the staff to decide. All ayes. Motion carried.

**15) Discuss and consider resolution to approve agreement addressing nitrate concerns in the Town of Port Edwards**

Nancy Eggleston provided additional information that transpired since the joint HHSC/CEED meeting and responded to Committee member questions and concerns regarding a resolution to execute an MOU between Wood and Juneau Counties, the Wisconsin Department of Natural Resources, and the Armenia Growers Coalition (AGC). The MOU has already been approved and signed by the AGC. Motion (Buttke/Breu) to support the resolution as presented and forward to the Conservation, Education, & Economic Development (CEED) Committee for co-sponsorship and then on to County Board for approval. 5 ayes, 2 nays (Holbrook and Hokamp opposed because of 4-year time limit specified in the MOU). Motion carried.

**16) Recommendation to County Board Chair for appointment of physician member to Health & Human Services Committee**

Dr. Steven Kulick was introduced to the Committee. Motion (Holbrook/Breu) to send recommendation to County Board Chair for the appointment of Dr. Kulick as physician member to the Health & Human Services Committee. Dr. Kulick will finish the term vacated by Dr. Quivers (4/2018-4/2021). All ayes. Motion carried.

**17) Legislative Issue Updates**

Department heads provided updates regarding issues pertaining to their departments.

**18) Items for Future Agenda**

The Chair noted items for future agendas.

**19) Next Meeting(s)**

- December 20, 2018 (**this is 3<sup>rd</sup> Thursday in December due to holidays**) 5:00 pm, Edgewater Haven, Administration Building, Conference Room 110 - Port Edwards

**20) Closed Session**

Motion (Vicente/Fischer) to convene into closed session pursuant to 19.85(1)(c) Wis. Stats. to discuss annual evaluation of Human Services Director. Rozar: Aye, Breu: Aye, Fischer: Aye, Hokamp: Aye, Holbrook: Aye, Buttke: Aye, Vicente: Aye. Motion carried. The Committee went into closed session at 6:49 p.m.

**21) Return to Open Session**

Motion (Buttke/Hokamp) to return to open session at 7:30 p.m. All ayes. Motion carried.

**22) Adjourn**

The Chair declared the meeting adjourned at 7:31 p.m.

Minutes taken by Kathy Alft and reviewed by Adam Fischer, secretary.

Minutes subject to Committee approval

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Adam Fischer, secretary  
Health and Human Services Committee

MINUTES  
HEALTH AND HUMAN SERVICES COMMITTEE AND CONSERVATION, EDUCATION AND  
ECONOMIC DEVELOPMENT COMMITTEE  
TUESDAY, NOVEMBER 13, 2018  
WOOD COUNTY COURTHOUSE, ROOM #114, WISCONSIN RAPIDS WI

Members Present: Donna Rozar, Allen Breu, Adam Fischer, Marion Hokamp, Tom Buttke, Jessica Vicente, Kenneth Curry, Robert Ashbeck, Mark Holbrook, Dave LaFontaine, Bill Leichnam,

Member Excused: Lori Slattery-Smith and Harvey Petersen

Staff Present:

Land & Water Conservation Staff: Shane Wucherpennig, Lori Ruess.

Health Department Staff: Susan Kunferman, Nancy Eggleston

UW Extension: Jason Hausler, Nancy Turyk

Others Present: County Board Chair Douglas Mahon, Dist. #14 Supervisor Dennis Polach, Dist. #15 Supervisor Bill Clendenning, Peter Kastenholz, Corporation Counsel, Brad Kremer, ASA

1. **Call to Order.** Chair Rozar called the CEED meeting to order at 11:05 a.m.
2. **Declaration of Quorum.** Chair Rozar declared a quorum.
3. **Public Comment.** There was no public comment.
4. **Review and Approval of 2019 UW-Extension Contract by CEED Committee.**  
Jason Hausler presented the 2019 UW-Extension Contract between Wood County and the Board of Regents of the University of Wisconsin System for the Wood County Educator's positions and asked for the CEED's approval

*Motion by (Dave LaFontaine/Bill Leichnam) to approve and sign the 2019 UW-Extension Contract between Wood County and the Board of Regents of the University of Wisconsin System.*

**5. Discuss Groundwater Contamination in South Wood County and the Memorandum of Understanding (MOU) with the Armenia Growers Coalition (AGC).**

Bill Leichnam brought in a map that showed the Ag corridor with red/pink shading to indicate the fields being used by AGC. Nancy Eggleston and Shane Wucherpennig gave an overview of the water sampling results from the sampling that was done by Wood and Juneau counties in May of 2018. Of the 104 samples taken, 41 percent of the wells exceed the state drinking water standard of 10 mg/L for nitrates. Following the well sampling, the AGC was formed by three large area farming operations within the Ag corridor. The AGC has voluntarily coordinated and collaborated with Wood and Juneau Counties on a response effort to offer residents bottled water and an in-home point-of-use water treatment system for wells in the Ag corridor that exceeded 10 mg/L. A Memorandum of Understanding (MOU) between Wisconsin DNR, Juneau, County, Wood County and the AGC has been drafted with several revisions.

The most recent revised draft of the MOU dated 10/25/2018 was handed out to committee members. Chair Rozar explained the purpose of this meeting was to review the MOU and discuss the County's role. Lengthy Discussion followed.

Some concerns brought up during the discussion included:

- Cost to the County – currently the only cost not being cover is staff time.
- Vegetable growers not being required to have a nutrient management plan.
  - EPA did Isotope testing; some of the contamination came from manure and some from commercial fertilizer.

**6. Schedule any additional meetings if necessary.**

Another meeting will be scheduled in December; a date was not set.

**7. Adjourn.**

*Chair Rozar declared the meeting adjourned at 12:23 p.m.*

Respectfully submitted,

*Kenneth Curry*

*Donna Rozar*

Donna Rozar, Chair of HHS and Kenneth Curry Chair of CEED

Minutes by Lori Ruess, Land & Water Conservation Department

Review for submittal to County Board by Donna Rozar and Kenneth Curry (approved on Click here to enter text.)

## **Health Department Report**

**December 20, 2018**

*If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us*

### **ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN**

We are currently in the process of updating our strategic plan. We developed a 5-year plan in 2015 and do annual updates that typically include minor changes, such as updating the strategies under each of our goals. Once we complete our updates, I will share that plan with you. We also track our progress throughout the life of the plan. In the early fall of 2019, we plan to conduct a new strategic planning process and develop a new 5-year plan. Those efforts will be shared with you along the way and we will be seeking your feedback during that planning process.

### **COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH**

#### Healthy People Wood County

Work this month included:

- Modified existing presentation and provided training to staff at department meeting.
- Provided presentation on health equity and 2018 staff survey results at staff meeting.
- Continued work on mini CHA/CHIP with health system partners – started meeting with community leaders to complete one on one conversations to collect community health data.
- Completed development of a community engagement guide for Healthy People Wood County.
- Continued work on a health impact assessment (HIA) on the senior housing development downtown – conducted a community input workshop as part of the HIA community engagement process.
- Began housing conversations with Healthy People Wood County team leaders.
- Began conversation on creating a policy brief for local health departments on the relationship between incarceration and health.

#### AOD Prevention Partnership

The AOD Prevention Partnership had a full coalition meeting on Thursday, November 1<sup>st</sup> and heard from Aspirus Riverview Hospital on their newly opened Behavioral Health Clinic and services they are providing. The group also received an overview of the policy, systems, and environmental (PSE) change projects that AOD Prevention Partnership is incorporating into the work plan and examples of what the other 3 Healthy People Wood County coalitions have implemented.

AOD Prevention Partnership received an additional 70 prescription drug lock boxes to distribute for free to individuals who have been prescribed opioids, have any prescriptions and children in the home, or are worried about medications being misused or stolen. Last year, the coalition distributed 300 boxes throughout the community with support from community partners. This project is funded through WI Department of Health Services, State Targeted Response to the Opioid Epidemic funding.

Northwoods Coalition is a network of substance abuse coalitions in 35 counties including all 11 tribal nations in northwestern Wisconsin. Each of the 4 regions meets quarterly. The Northwoods Coalition Central Region met Monday, November 5<sup>th</sup>. The group received a presentation from Healthy Minds of Lincoln County on their positive social norming campaign and watched the video *Chronic State- How marijuana normalization impacts communities*.

The Wood County Drug Task Force held the third presentation in the series *A Path Towards Progress* on November 7<sup>th</sup> by Dr. Douglas Galuk, Wisconsin River Orthopaedics, on Prescription Drug Abuse and Alternatives to Prescribing. Dr. Galuk also presented to the Wood County Drug Task Force on November 14<sup>th</sup> - the video recording is available here: <https://www.facebook.com/wisconsinrapidscommunitymedia.org/videos/1157774651037277/>

Ashley Normington did an ignite presentation on Healthy People Wood County to the Marshfield Area Coalition for Youth (MACY) full coalition Monday, November 19<sup>th</sup>. An ignite presentation is a series of presenters who are limited to 20 slides and the slides advance automatically every 15 seconds, so each presenter has a total of 5 minutes to present on their topic. MACY is a diverse group of community partners who are working towards substance abuse prevention in the Marshfield area.

#### Brighter Futures

The Brighter Futures Coalition is continuing to work for future implementation of the evidence-based home family visiting *Parents as Teachers* program. An infographic is being created for easier understanding about program, outlining the benefit to Wood County and its residents (those who will use the program and those who will not). Brighter Futures is also working towards an action plan for our new project focusing on decreasing sexually

transmitted infections (STIs) in Wood County. The logistics, such as objectives, strategies, and activities, will be determined in mid-January at the full-coalition meeting.

A communication plan for 2019 is being created to have better interactions with the community via social media and other forms of media. This will be used to engage the community with what Healthy People Wood County is doing as well as successes in public health in general. Healthy People Wood County website updates are taking place. Meetings with each coalition are underway to determine which updates they would like to see to their pages along with the best layout for those visiting our website. Discussions are also happening to make the website the go-to place for information beyond social media.

### Mental Health Matters

Early on in the month, there was a Mental Health Bike Path follow up meeting to continue the discussion around the format of the document and the re-printing. It became apparent during the meeting that the document has become redundant among the other documents that already capture the information in a better way. There was consensus among the group that our resources, both time and money, could be spent better somewhere else.

During November, the Wood County Health Department's Family Health and Injury Prevention team identified a Maternal and Child Health School based mental health objective. The chosen objective aligns well with the current Mental Health Matters Nekoosa High School peer group project. Collaborating on this project will allot additional capacity from the Health Department for the proposed Nekoosa group that will help in the successful implementation of the project.

There is a continual effort by Mental Health Matters and its partners to host and perform Question Persuade Refer (QPR) Suicide Prevention Gatekeeper trainings. David co-presented to the Shirley's House of Hope volunteers in late November. With the completion of these trainings, individuals are now considered "Gatekeepers" which means they are better equipped to understand and identify the signs of suicide ideation and have a better means to asking a potentially lifesaving question. The hope with these trainings is to increase community capacity to be able to help reduce deaths by suicide, which is known as the most preventable leading cause of death in the United States.

Additionally to all of the external efforts happening, the Trauma Informed Care Toolkit is still being revised and finalized by our internal team. The team has had increased capacity due to the addition of our new AmeriCorps member Sherry. Sherry will help in the revision of the document as well as the recruitment of pilot organizations who will implement the toolkit in a trial fashion. The team will take feedback from the pilot organizations before, during, and after the implementation of the toolkit to make revisions.

As November comes to a close, Mental Health Matters will be looking forward to 4 different workgroup meetings during the first half of December; the Peer Specialist Integration workgroup, the Question Persuade Refer Trainers workgroup, the Nekoosa Peer-to-Peer workgroup, and the Stigma Reduction Series workgroup. The discussion from these meetings and the decisions made will pave the direction Mental Health Matters will take for the New Year.

### Recreate Health

- *Wisconsin Rapids Downtown Farmers Market*-In order to increase accessibility to local and fresh veggies and produce, Recreate Health has applied for a USDA FNS# that will allow them to accept FoodShare EBT transactions at the market in 2019. FoodShare users are able to swipe their card at the market management booth and receive wooden tokens in \$1.00 increments to spend at the market. In addition to EBT transactions, Recreate Health will be applying for special transaction equipment that would also allow credit and debit transactions. For visitors who may not have cash or FoodShare, they will be able to swipe their credit or debit card for a \$1.00 charge and receive wooden tokens that act like cash at the market. The coalition and farmers market management team and vendors are looking forward to this expanded asset and opportunity for our community. Additionally, Recreate Health will be contracting with a local consultant to help develop a farmers market logo. Josh Coyer, a native of Wisconsin Rapids, completed the logo for Wood County Health Department and we are looking forward to his proposals for the market.
- *Community Food Center*-The Request for Proposal (RFP) will be completed in December and sent to a compiled list of organizations to complete. The RFP provides a brief history of the project, the scope of the local food and hunger relief feasibility assessment, and sustainable business model. Conversations with organizations and their capacities are taking place as the RFP process is in motion. As a recap from last month's narrative - the Community Food Center project was awarded a \$30,000 Security Health Plan ABCs for Health grant. This grant will help fund a feasibility assessment, market analysis, and ultimately a business plan for the community food center. The community food center project was started in 2012 when a group of South Wood County United Way Hunger Coalition members sought to address the recurring needs for hunger relief in South Wood County. This group identified the need to convene hunger relief groups and organizations to create efficiencies in reaching those in need and reducing barriers to hunger relief. As the conversations continued, this group saw the opportunity to expand hunger relief into the local food system; supporting farmers, increasing healthy and fresh foods to end-users, and addressing barriers to local food in addition to

hunger. Hunger and Health now bridged together are working to create a place that can include a food pantry and community meal site, a processing facility for local foods to be sold to institutions and community residents and visitors, education opportunities, etc. This is a systems approach to really diving into the food systems of South Wood County and thinking creatively on how to end hunger and increase economic development and access to local foods. This center will ultimately breakdown stigma around hunger and serve as a place for everyone.

- *River Riders Bike Share*-Bikes are now winterized for the season at a storage facility in Nekoosa. They will be back out in April of 2019. The bike share team will be completing an end of year report and continue to complete Catalyst Grant requirements. A \$50,000 UW Madison Prevention Partnership grant was awarded to River Riders Bike Share in 2018. This grant allowed the team to purchase accessible bikes (tricycles and tandem side-by-sides). Funds from this grant will also be used to purchase promotional materials, wayfinding and route signs, street painting and signage, and much more. In 2019, promotion will increase for the program as well as the availability of special coupon codes at select organizations that will allow users to utilize the program at no cost, again reducing barriers to transportation, recreation, physical activity, and overall community vibrancy.
- *Education*-Wood County Health Department continues to act as a teaching organization to further the influence and understanding of public health. Five UW-Eau Claire nursing students have been working with Sarah to implement EBT, Credit and Debit acceptance, and increased promotion for the 2019 Wisconsin Rapids Farmers Market. The students started in September and their end date is December 11<sup>th</sup>, 2019. Marta Taylor, a MPH student, is based in Marshfield and is working with Sarah to complete a draft RFP for the Community Food Center, compile and coordinate with assessment organizations and provide general oversight of the Security Health ABC's grant.
- Sarah Salewski is partaking in the Heart of Wisconsin Chamber of Commerce Leadership Series – the group meets once a month and learns different aspects of the community and enhance leadership skills. Sessions revolve around culture and diversity, leadership learning, local government, social and community services, private business, etc. I presented at the November session and in January the group will be visiting local governments including county board.
- Sarah will be meeting with each Health Department team to review and provide updates to their website pages. Page improvements will be submitted to IT for 2019 updates. The branding team will convene in 2019 to focus on external promotion of health department services and community work.

## **ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.**

### Training

Three of our Environmental Health Staff attended the Department of Agriculture, Trade and Consumer Protection's National Environmental Assessment Reporting System (NEARS) training in November. NEARS is a CDC initiative for food borne outbreak investigations. It takes an in depth look at the establishment involved in an outbreak, including equipment, policies, employees, pathogen involved, and employee training. All 5 Environmental Health Specialists are now NEARS trained. Information from the report helps identify the potential causes of an outbreak and food borne illness prevention strategies. EH staff also attended body art training provided by the Department of Safety and Professional Services. Greg is on the Recreational Licensing Policy Team, which is charged with updating existing policies. Greg was also standardized in food inspections by a DATCP State Standard. He passed standardization and the required exercises. Kate Carlson conducted a food safety training and general information session for the Tavern League that serves Adams, Juneau, and Wood Counties. The meeting minutes will go to all members in the 3 county area.

### Wood County Water Laboratory

The nitrate lab is getting closer to a reality. We will be doing some trial runs on the process soon, and will be completing proficiency testing by mid-December. The DNR application for certification will then be submitted, prior to the required site visit.

### Port Edwards/Armenia Groundwater Issues

The Memorandum of Understanding (MOU) between the DNR, Wood County, Juneau County, and the Armenia Growers Coalition (AGC) was finalized and signed by the AGC. The MOU spells out the AGC's Clean Drinking Water Plan for residents with high nitrate levels. The MOU includes an offer of bottled water and a Reverse Osmosis (RO) system for those who wish to accept this, and a study on groundwater in the area to determine the extent of the contamination, a well depth for safe drinking water, and potential changes in agricultural practices. In Wood County, a resolution regarding acceptance of the MOU will be discussed for approval by the HHS Committee and CEED Committee prior to taking the resolution to County Board. In Juneau County, the MOU will go directly to the County Board for approval. The AGC requested a list of residents in the agricultural corridor in Armenia and Port Edwards that have not yet had their water sampled by a third party. Letters will soon go out to residents offering free nitrate sampling. Those who agree to have their water sampled and have unsafe nitrate levels, will also be offered bottled water until a treatment system can be installed.



### New Business and Consultations

Motav8 Nutrition was licensed as retail establishment in Wisconsin Rapids. Dunkin Donuts in Wisconsin Rapids submitted an application for a license to operate but have not yet had their pre-licensing inspection.

### Complaints

Fourteen complaints were received in the month of November. Due to the continuing issues with bed bugs in an apartment complex, Kate Carlson went to the complex and posted information for tenants regarding bed bug prevention. She also spoke with apartment management, the bus company, and the hospital about bed bug prevention and management.

- Cockroaches were reported in a rental unit. The landlord was contacted and hired a pest control company. Pest control found no cockroaches, but did a treatment.
- A tenant complained of water damage in the home. Tim requested landlord information several times, and no information was provided. Case closed at this time.
- A hoarding situation was reported in Wisconsin Rapids. The resident is a competent single adult. Resource information was shared. Case is closed.
- A complaint was made of no running water at a rental unit. The unit has running water, case closed.
- A second report of cockroaches in a rental unit was received. The landlord hired pest control, but they cannot complete the job due to cleaning issues. The landlord asked us to contact the tenant with instructions on how to prep for cockroach treatment. Letter sent to tenant, complaint closed.
- Mold was reported in a rental unit. Substantial mold was not noted on inspection, case closed.
- Tenants involved in an ongoing complaint requested asbestos information for court. Tenants were advised not to disturb suspected asbestos, or have it tested if they plan on remodeling. Case closed.
- A complaint of mold and water damage in a rent-to-own property was received. The purchaser was advised to vent the bathroom and dryer, and install gutters to direct water away from house. Case closed.
- A caller complained of mice and gas odors in a home. An onsite visit was done. Some evidence of mice, and slight gas odor was noted. The gas company was contacted, found a leak and red tagged the stove. The landlord was informed of the gas issues and advised to hire a plumber to check on potential sewer issues. Case closed.
- A restaurant patron reported raw chicken fingers were served. The owner was contacted and stated that the employee was fired and they were aware of the situation. The caller was satisfied that the complaint was taken seriously. Case closed.
- A caller complained of mold in the insulation of her home. The photos did not indicate a serious mold issue. She was referred to Community Development for assistance with replacing insulation and bathroom fans. Case closed.
- A caller complained of diarrhea after eating at a restaurant. The restaurant was contacted and no one else reported illness after eating there. Caller was advised to stay out of work as a food service worker until symptoms resolved. Case closed.
- Probation and Parole employee was concerned about transporting individuals with bed bugs in government vehicles. He was provided with information on how to control bed bugs. Case closed.
- A complaint was made about a restaurant worker who did not wash hands while preparing a pizza. After handwashing, bare hand contact is allowed on foods that will be cooked, but not when food is ready for service. Restaurant was contacted and will reiterate handwashing policy. Case closed.
- A cease and desist order was issued to an individual who is advertising tamales for sale in Wisconsin Rapids. The individual will be referred for legal action if this continues. She was provided information on how to legally conduct her business.

### HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

#### Oral Health Program - Wendy Ruesch, RDH, CDHC

Two oral screenings and fluoride treatments for 302 children in Wood County Head Start Centers have been completed. One more screening and fluoride treatment will be provided during the remainder of the school year. So far during the 2018/2019 school year, the sealant program has provided preventive dental services for 769 children, including 785 sealants placed on 236 of those children. Erin Fandre is in process of learning the program.

### COMMUNICABLE DISEASE TEAM REPORTS

#### Communicable Disease Update – Jean Rosekrans & Alecia Pluess

- During the month of November, Wood County had 15 cases of chlamydia and 2 cases of gonorrhea reported. One case of Hepatitis C was also investigated. A presentation was done for participants in the Human Services Day Treatment Program on the topics of Hepatitis C and sexually transmitted infections.
- Lyme's cases continued during November with 3 confirmed cases, 1 probable case, and 6 suspect cases reported.

- During November, 1 case of cryptosporidiosis, 2 cases of campylobacter, and 2 cases of giardia were investigated. Information was mailed to long-term care facilities with the current recommendations for reporting, prevention, and control of acute gastroenteritis outbreaks in their facilities.
- Wood County had its first reported case of hospitalized influenza in November. Long-term care facilities received a mailing with the current guidelines in reporting, prevention, and control of acute respiratory illness outbreaks in their facilities.
- Data from the Immunization School Report to Local Health Department was collected from Wood County schools and submitted to the Department of Health Services. This is an annual requirement.
- Jean and Alecia completed computer-based training sessions on the new database for tracking blood lead reporting, case management, and environmental investigations.

#### **WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD**

- The income determination tab in the ROSIE charting system used by WIC staff was updated on November 29<sup>th</sup>. Staff were previously trained for this update. WIC clinic has been running smoothly with this system change.

#### **Caseload for 2018 (Contracted caseload 1453)**

	Dec 2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
<b>Active (initial)</b>	1347	1328	1355	1341	1362	1382	1369	1391	1437	1427	1421	1403
<b>Active (final)</b>	1422	1412	1402	1409	1444	1433	1468	1474	1443	1442	1435	
<b>Participating</b>	1489	1488	1449	1458	1474	1470	1467	1472	1443	1441	1430	1411

# HEALTH DEPARTMENT CREDIT CARD SUMMARY

10/21/2018-11/20/2018

Due Date 12/19/2018

Date Paid 12/5/2018

15180466

Amount Due \$ 4,536.42

## PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Sanofi Pasteur	Clinic Supp	v		\$ 696.41
Evenflo	Car Seats		MCH	\$ 616.42
Shutterfly	Prog Supp		Safe Kids	\$ 35.50
Amazon	Office Supp	v		\$ 16.98
Alpha Labs	Prog Supp		Radon	\$ 617.00
Zoom	Monthly Fee	v		\$ 14.99
				\$ 1,997.30

## Grants:

PHEP Public Health Emergency Preparedness  
MMI Immunization  
LEAD Childhood Lead  
MCH Maternal Child Health  
PHS Prevention Funds  
TOS Warthon County Tobacco Coalition  
WIC Accreditation Infrastructure  
WIC-CP Community Partners

## Programs:

ADMIN WIC Program Administration  
RES WIC Breastfeeding  
RES WIC Client Services  
EF WIC EIT Families  
MNP WIC Farmers Market Nutrition Program  
NE WIC Nutrition Education

## ADAMS JUNEAU - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Amazon	Lab Supp		31.26
Creative Designs	Lab Exp		32.00
Kwik Trip	Lab Supp		3.98
			\$ 67.24

## WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Fluno Center	Conf Exp	BF	\$ 18.99
Fluno Center	Conf Exp	BF	\$ 139.00
NWBN Breastfeeding	Conf Reg	BF	\$ 109.00
Facebook	Advertising	Admin	\$ 195.32
Crowne Plaza	Conf Exp	BF	\$ 99.00
			\$ 561.31

## HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

## COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Vaultz-Amazon	Prog Supp	AOD	\$ 1,049.30
Aldi	Meeting Exp	Recreate Health	\$ 16.02
Facebook	Advertising	AOD	\$ 25.00
Walmart	Meeting Exp	Recreate Health	\$ 14.86
Rubi Reds	Meeting Exp	Recreate Health	\$ 7.91
Facebook	Advertising	AOD	\$ 25.00
Copps	Meeting Exp	Recreate Health	\$ 18.99
Walmart	Meeting Exp	AOD	\$ 38.99
Kwik Trip	Meeting Exp	AOD	\$ 4.79
Subway	Meeting Exp	AOD	\$ 410.36
Facebook	Advertising	AOD	\$ 45.86
Walmart	Meeting Exp	CHA-CHIP	\$ 73.73
Shutterfly	Prog Supp	Safe Kids	\$ 19.80
			\$ 1,750.61

## HO-CHUNK VISA CHARGES

280-9904-54121-000-345

Vendor	Description	Amount
VFC Dataloggers	Data Logger Kit	\$ 159.96
		\$ 159.96

## **WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT December 11, 2018**

### **Director's Report by Brandon Vruwink**

The Human Services Administrative Team has begun discussing the Strategic Planning process. Because of the size and scope of the Human Services Department, the planning process will take some time. Each division within the department will develop their own strategic plan. We will then take the plan developed by the respective division and incorporate it into a large Human Services plan. It is important that we take our time working through this process to ensure that we are developing a plan that will serve the department well over the next five years.

We continue to work through the recruitment process for the Deputy Director position. We have begun to hold second interviews and hope to identify a final candidate shortly after the first of the year. I will continue to provide updates as we work through the recruitment process.

Juvenile Corrections has become a talking point once again as counties begin to develop long-term plans for providing care to youth that would have previously placed at Lincoln Hills. The overall concern is the state has not allocated sufficient funding not enough funding to support the development of facilities to provide treatment to youth. Legislative action will be required to make any changes to the Juvenile Correction reform bill.

As 2018 comes to a close, I would like to recognize the maintenance teams at Edgewater Haven and the Wood County Annex and Health Center. This was a very busy year between scheduled Capital Improvement Projects and unexpected repairs. While working to support our overall efforts to enhance our facilities they have continued to meet the day-to-day requirements of maintaining our buildings and grounds. Thank you to Ron Landwehr, John Schmutzer, (Edgewater Haven) Lee Ackerman, Donn Ress and Brandon Stublaski (Wood County Annex and Health Center). Your work throughout the year is greatly appreciated!

### **Administrative Services Update by Jo Timmerman**

Norwood: Census on the Admissions Unit for November averaged 11.57. The average census for January 1<sup>st</sup> through November 30<sup>th</sup> was 9.25.

Census on the TBI Unit for November was 2.30, with the January through November average at 2.88.

I remain in contact with our state Medicaid representative regarding our 2016 TBI settlement underpayment. Our representative has been pressing Forward Health for a resolution to this problem. She has also engaged her supervisor to aid in the matter. The response from Forward Health is they are working on a fix that will allow their system to pick up the A5 modifier associated with the settlement payment. This fix evidently is taking longer to resolve than anticipated by Forward Health's IT Department. The sense from their end is the issue will not be resolved before 2018 yearend.

The Accounts Receivable Supervisor and the Patient Accounts Coordinator will be reviewing our billing processes at Norwood in the coming months, looking for improvements and efficiencies in our process.

I have our Accountant researching the requirements for billing residents' services in preparation for our residency program in 2019. She has compiled documentation on this as well as outlined an implementation plan to prepare Norwood for this next initiative.

Three Norwood Business Office staff members will participate in the Finance Strategic Plan brainstorming session to be held on 12-11-18.

Community: Mary Schlagenhaft and I meet with the Finance Department on 11-30-18 to discuss the planned change in employee mileage reimbursement in 2019.

Reimbursement of mileage expense is reverting back to the payroll system effective 1-1-19 for employee expense incurred beginning 1-1-19. Topics discussed included who will be responsible for entering the expense to the system, how to ensure proper oversight/approval of the new process, staff training, set-up in TimeStar, maintenance of the expense reports, and timelines.

Electronic billing for services in the Outpatient Clinic is expanding to include additional payers. Electronic billing expedites reimbursements from payers, thus shortening the turn-around time for cash flow. It also significantly decreases denials related to payers' inability to read scanned forms and payers' staff time dedicated to handling paper claims.

Eight Community Fiscal staff members will participate in the Finance Strategic Plan brainstorming session to be held on 12-11-18.

Edgewater: The average daily census for November was 57.50. The average daily census for January 1<sup>st</sup> through November 30<sup>th</sup> was 56.39.

We've received our 10-01-18 Medicaid daily rate from our auditor. The per diem rate had increase as of 07-01-18, but as of 10-01-18 it has now decreased. That decrease on October 1<sup>st</sup> takes the rate down below what we had budgeted 2019 Medicaid revenues at. This decrease will translate into a revenue decrease for 2019 of approximately \$90,000. The hope is the rate will rebound on 04-01-19 as an increase in CMI is projected going forward.

The Accounts Receivable Supervisor and Billing Clerk will be reviewing our billing processes at Edgewater in the coming months, looking for improvements and efficiencies in our processes there as well.

Three Business Office staff members will participate in the Finance Strategic Plan brainstorming session to be held on 12-11-18.

### **Behavioral Health/Long Term Support Services Update by Stephanie Gudmunsen**

#### **2018 Emergency Protective Placements (EPP):**

Date of EPP	Accepting Facility
1/4/18	Marshfield Medical Center
3/29/18	Clark County Health Care Center
5/1/18	Edgewater
5/1/18	Edgewater
6/14/18	Strawberry Lane
6/14/18	Strawberry Lane
7/10/18	Edgewater

7/20/18	Clark County Health Care Center
8/24/18	Edgewater
10/18/18	Crossroads
10/24/18	Clark County Health Care Center
11/12/18	Aspirus Riverview Hospital
11/18/18	Clark County Health Care Center
11/19/18	Edgewater

As part of the Crisis Intervention Improvement Grant, efforts are being made to increase collaboration with the schools. We have met twice and are scheduled for another meeting to focus on increasing the understanding of processes, procedures, and overall goals of working together to support children in crisis. Our goal was to provide one training to Wood County school staff by December 1, 2018 and we have already exceeded this.

On October 5, 2018 the Crisis/Legal Services Supervisor and four legal services staff met with local guidance counselors at Nekoosa High School. During this meeting, we had goals to define and explain crisis procedures, outline least restrictive efforts, and discuss potential safety planning options when working with children in crisis. We hoped to clarify roles and responsibilities of each community partner and identify strengths and barriers we each have in our mutual goal of keeping the children safe and meeting their needs in the least restrictive environment. School personnel requested to see the crisis assessment Human Services uses as well as have an assessment created for their use.

On November 1, 2018 the Crisis/Legal Services Supervisor and the Lead Services Coordinator for the Legal Services unit had a follow-up meeting with the same school counselors as the October meeting. We reviewed the forms that Human Services uses for crisis assessments, provided them with an abbreviated version for their use within the schools as well as a checklist to use while working with kids in crisis. These efforts will reduce frustrations had by both entities, clarify roles, and serve as a guide for best practice in serving our youth. School personnel found these tools helpful and would like to review scenarios with various outcomes at the next meeting which is slated for December 11, 2018.

We are currently waiting for final confirmation on new rates for Children's Waivers services as described in this excerpt:

The federal Centers for Medicare & Medicaid Services (CMS) have directed the State of Wisconsin to create a uniform rate-setting methodology for most CLTS waiver services as per the home and community-based service (HCBS) 1915(c) regulations. The current practice, in which individual county waiver agencies set rates directly with providers, will no longer be allowed by CMS. The DHS will implement the new rate methodology and supporting systems in January 2019.

Services Included in Rate-Setting Initiative

- Adult family home
- Case management
- Child care
- Community integration services
- Counseling and therapeutic services
- Daily living skills training

- Day services
- Financial management services
- Mentoring
- Nursing services
- Respite
- Supported employment
- Supportive home care
- Transportation

**Services Exempt From Rate-Setting Initiative**

- Adaptive aids
- Children's foster care
- Communication aids
- Consumer education and training
- Home modifications
- Housing counseling
- Personal emergency response systems
- Relocation services
- Specialized medical and therapeutic supplies
- Training for unpaid caregivers

Some of our contracted providers have already expressed concern that if rates are significantly lowered, they will not be able to continue to provide the services.

**Community Resources Update by Steve Budnik**

**Transportation:** In November the Transportation Department participated in the Wisconsin Rapids Holiday Parade. The department's newest bus was featured in the parade. The bus was full of bright LED lights and holiday decorations! Alongside the bus Mary Schlagenhaft (Fiscal), Angela O'Day (FSET), Michelle Nash (Transportation), and I walked and handed out candy. The department's longtime employee, Ron Young, was the driver. In addition to passing out candy, fliers advertising the transportation program were distributed. In addition, we handed out Edgewater Haven bags to promote our beautiful skilled nursing facility.



**Income Maintenance:** For the month of November, the Northern Income Maintenance Consortium (NIMC) processed 2,222 FoodShare applications. Of those applications, 99.95% were completed in a timely fashion. The NIMC also processed 1,187 Health Care applications in November. Of those applications, 99.92% were completed timely. The NIMC ranks the best in the state for timeliness with both Food Share and Health Care applications. This focus on customer service from the Economic Support staff is appreciated!

**Energy Assistance:** Since the new heating season, October 1, 2018, the Energy Assistance department has processed 1,391 applications. This is an increase of 323 applications from last year. The emphasis on reaching new and returning customers throughout Wood County has successfully worked! Wood County ranks in the top five counties for growth in Energy Assistance applications for this heating season.

### **Employment & Training Update by Lacey Piekarski**

**FoodShare Employment & Training:** In November, FSET staff had the opportunity to attend training facilitated by the Department of Corrections (DOC). This unique partnership has opened the door for continued collaboration for our customers, specifically for those transitioning from incarceration. Although some information was specific to our staff who work with DOC, the majority of the information is applicable to our current case management model and will be shared with our FSET team through weekly and monthly trainings.

As we finalize our first quarter of our FSET Federal Fiscal Year on December 31, we are excited to begin initiation of our regional five-year strategic plan, aligned with our five-year contract cycle. The entire FSET team has been vital in creating our strategic plan, which includes a focus on our mission to create opportunity for our customers while considering how our program can be a crucial part of our communities in relation to our customers, staff, organization, community, and employers we partner with.

**Independent Living (IL) Program:** The Independent Living Program – Region 1 includes a youth-driven Youth Advisory Council (YAC), which consists of youth in our region both currently active in IL and available to those who have aged out of programming. The YAC is unique, providing regional contact and connection for youth and the ability to share ideas with state legislature through the state YAC. Our IL Coordinators attended the state YAC meeting December 1 and we are excited to share a Region 1 youth was nominated as the State YAC Secretary! Our regional and state YAC groups have very exciting changes they will facilitate in 2019, ideas they research and lead as a team. We will share some of the ideas and progress when available in early 2019.

On December 12-14, our IL team will be attending the National Association of Workforce Development Professionals Youth Development Symposium in Chicago. We are excited to network with other youth development professionals and will share new information at the January HHS Executive Committee Meeting.

**Brighter Futures Initiative (BFI) Substance Use Prevention Program:** Wood County Human Services Department, in partnership with subcontractor CW Solutions, is excited to begin the transition phase for our new BFI Substance Use Program, officially beginning January 1, 2019! Kathleen MacLeay has been hired as of January 2, 2019 as the CW Solutions employed BFI Case Manager. On November 30, CW Solutions Manager Tom Prete and I attended the Department of Children & Families new vendor meeting, receiving additional planning details to begin our formal outcomes tracking. A kick-off meeting will be scheduled with our curriculum contact for the Life Ecology



Organization project, to include invitations to the local school districts and staff, to begin sharing the program information before scheduling sessions with youth. Additional details to follow in January 2019.

#### **Norwood Health Center Update by Jordon Bruce**

As the year comes to a close we are continuing to focus on controlling our expenses to minimize the deficit we will realize. This is largely due to realizing a lower census on our inpatient hospital unit than we had budgeted. Additionally, our efforts will be concentrated on recruitment in early 2019 in an effort to bring services in-house vs. contracting out for the same services, saving us dollars. We are excited to transition the TBI Unit to Edgewater Haven and open a 16-bed unlocked, skilled nursing facility for the chronic mentally ill. We currently have a full census of 6 patients until the license is converted on that unit from TBI.

*Pathways Update:* The month of November we averaged 5.87 overflow mental health patients and 2.3 TBI patients. We had 2 TBI discharges, zero admissions and eight TBI referrals in November, all of which were not appropriate for our unit. One referral was a Medicare patient.

Our Crossroads census 14.57 for the month. We had two admissions and two discharges during the month. We have zero open beds currently.

Our post-TBI unit renovations are complete and we are ready to transition the TBI unit to Edgewater. Once we move the unit to Edgewater we will be able to immediately expand up to 16 beds by converting our license. We are currently at our maximum capacity of 6 residents until we convert our license.

#### **Norwood Nursing Department by Liz Masanz**

We averaged 11.57 patients on the admissions unit in November. We continue to struggle with nurse recruitment and have zero RN applicants. We are presently trying to recruit three full time nursing RN position on PM and NOC shift. We will be staffing the hospital with an LPN as a second nurse as a way to cover those hours. We continue to see zero OT and Nurse Practitioner applicants.

We continue to have Rasmussen and Mid-state nursing students having clinicals at our facility.

Liz spoke at the 2018 Focus Long Term care conference on Verbal and Non Verbal de-escalation of violent and agitated patients and was very well received.

#### **Norwood Maintenance Department by Lee Ackerman**

Work on renovating the therapy wing for occupancy is nearly complete. The new Nurse Call and Wanderguard systems have been installed and are operational. The flooring and base molding are in and the work on plumbing repairs is nearly done. The only tasks that remain are: acquiring and installing a TV in the dayroom, along with an antenna or DISH service; moving furniture into place; and Greenfield's exit process.

The last section of HVAC control updates for this year has been completed. This section updated the Gym controls. As a result, the system will now ramp down temps "after hours", from 7 pm-7 am, which will save on energy costs. Also, we are seeing a better balance of airflow which is allowing the fire doors to self-latch properly. This has been an ongoing issue for us and is a great relief to

have resolved. Along with all of the other air handlers we have updated (10 in total), the controls have been entered into the HVAC managing software program Insight, which is used throughout Wood County. This program license is nearing its end and steps have been taken to update it at the Courthouse already. Complete Control has offered quotes for updating all of Wood County's buildings (I just found this out recently). Our portion will be \$4,981. We may want to use part of our 2019 HVAC upgrade capital to cover this.

I have been working on preparing for 2019 capital projects in order to be ready to start early in the year if possible. I sought an estimate for remodeling the bathrooms on Crossroads from the same contractor that did the ones on Admissions.

I have also been having discussions with Complete Control on determining the best areas of HVAC system to upgrade next and looking for portions that we could handle in-house to save on costs.

The domestic hot water circulating pump failed this month. This pump circulated the hot water throughout the building so that it is available at faucets and showers when needed. The cost to replace was \$1,549.19 for new pump plus \$200 for temporary pump and materials for installation.

#### **Norwood Dietary Department by Larry Burt**

Congregate meals for the month of November totaled 10,347 and y-t-d meals are 115,768. Revenues for November totaled \$46,862 and y-t-d is \$523,826.

#### **Norwood Health Information Department by Jerin Turner**

Paul Schaefer has retired, and Samantha Waltemate has taken the FT reception position. Sam has worked for Norwood for two years, as a receptionist and a medical records tech. Sam's position in medical records has been filled and her replacement will be starting next week. This candidate brings experience in release of information at Marshfield Clinic to the position.

I am currently working with Bailey for a way to better track Dr. Winemiller's charges when he sees patients.

#### **November 2018 Referrals for TBI Unit**

Date	From	Patient	Status	Additional Info (Insurance/appropriate)
11/3/2018		35 male	declined	Humana commercial insurance; not therapy candidate.
11/12/2018	Sacred Heart Milwaukee	28 male	declined	HMO with not TBI coverage, intense psychiatric needs, not participating in therapies to demonstrate potential progress
11/16/2017	Gunderson La Crosse	57 female	declined	Medicaid ended 11/7; no Insurance
11/16/2018	St.Lukes Aurora Milwaukee	50 male	declined	Medicare, Medicaid pending
11/21/2018	Sacred Heart Eau Claire	51 male	declined	No Insurance
11/26/2018	Ascension- Racine WI	58 female	declined	Not TBI; looking for long term care

11/29/2018	Mercy Janesville	24 male	declined	Blue Cross Blue Shield - requested Medicaid or disenrollment 11-30-18
11/29/2018	Sacred Heart Eau Claire	57 male	declined	not TBI diagnosis

### Edgewater Haven Update by Cindy Robinson

In the month of November we had 16 admissions and 1 readmission.  
Current census on the Behavior Wing is 10 residents.

Census comparison to last year:

November 2017 - 53.43 average census with 8.16 rehab

November 2018 - 57.50 average census with 5.66 rehab

Admissions/Discharges Comparison:

November 2017 - Admissions 15 Discharges 17 Readmissions 2

November 2018 - Admissions 16 Discharges 13 Readmissions 1

Wood Haven, formerly referred to as the 500 North Wing, renovation continues on schedule with completion of construction by January 1. Aspirus has recently added a part time Neurologist for services. Plans are being developed for NHA to meet with Medical Director at Aspirus to discuss neurology services at Wood Haven.

Courtney Rodriguez from Admissions attended a Meet & Greet held at Marshfield Medical Center on November 13. She had the opportunity to display our services and to meet the surrounding area health care providers, including discharge planners. She marketed Wood Haven as this gave her an excellent opportunity to start conversations with key contacts.

Edgewater Haven was promoted by the State of Wisconsin to a Five Star Facility! This outcome is based on three areas: **Health Inspections, Quality of Care** and **Staffing**. We are all very excited and proud of this outstanding accomplishment and will be celebrating this with the Open House of the Wood Haven.

The notification letters of the rate increase were mailed or hand delivered to residents. NHA has had only one question about the increase, the family member understood and accepting of the increase.

Edgewater

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219
10/22/2018	Supplies for All Staff								\$ 52.34
10/25/2018	Supplies for All Staff								21.34
10/26/2018	2018 FOCUS Conference								200.00
10/30/2018	Positive Promotions								160.94
10/31/2018	Adaptive glasses			62.73					
11/1/2018	Exec. Council Meeting								6.98
11/5/2018	Towel Dispenser				250.08				
11/14/2018	Hotel- Cindy conference Dells								82.00
11/14/2018	Hotel-Lisa conference Dells	82.00							

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<b>Total</b>	<b>\$ 82.00</b>	<b>\$ -</b>	<b>\$ 62.73</b>	<b>\$ 250.08</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 523.60</b>
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**Total Usage November 2018 \$ 918.41**

# CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date	WALMART	USBANK
Amount Due	10/17/18-11/16/18	10/19/18-11/20/18
	\$59.58	\$5,676.75
TOTAL		\$5,736.33
Due Date	12/12/2018	12/16/2018
Date Received	11/26/2018	11/26/2018
Date Paid	11/28/2018	11/30/2018
VOUCHER #	40186034	40186075

Object	Description	Program Amount	NHC-CRISIS STABILIZATION 2017	NHC SNF-CMI 2024	NHC INPATIENT 2026	PLANT OPS & MAINT 2051	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	TRANSPORT 4013	FSET 4025	FAMILY SUPPORT 4045	CHILD. WAIVER 4050	CSP 4055	CCS 4065	CRISIS LEGAL 4070	OPC AODA 4080	ADMIN 4099
231	BUILDING REPAIRS/UPKEEP	366.91				366.91												
233	MAINTENANCE-REPAIR	60.70				60.70												
242	REPAIR & MAINT SVC-JITNEY	43.66								43.66								
250	OTHER PURCHASES-WAIVERS	692.47											692.47					
311	OFFICE SUPPLIES	221.29																221.29
331	MEETINGS / TRAVEL	1,150.00	1,100.00											25.00	25.00			
332	MEALS/LODGING	82.00					82.00											
333	MEALS/LODGING	582.00						418.00	82.00							82.00		
336	PERSONNEL DEVELOPMENT	164.00			164.00													
341	PROGRAM SUPPLIES	1,265.52			518.67	125.97								7.96	7.96		605.96	
342	CONSUMER SUPPLIES	11.99										11.99						
346	PROGRAM SUPPLIES	428.67		428.67														
390	CW-IHSS SUPPORT	644.55						644.55										
700	FSET SUPPORTIVE SERVICES	14.58									14.58							
990	YA AODA COUNSELING OFFSET	7.99							7.99									
TOTAL		\$ 6,736.33	1,100.00	428.67	680.67	553.58	82.00	1,062.55	89.99	43.66	14.58	11.99	692.47	32.96	32.96	82.00	606.96	221.29

**CVSO Report to the Wood County Health and Human Services Committee**

**Meeting Date:** December 20, 2018

Caseload activity for November - 22 new veterans served. During the month of November, we completed/submitted 251 federal forms to include:

- 22 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 5 Notice of Disagreement (appeal)
- 20 new claims for disability compensation
- 2 new claim for pension
- 3 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 11 new applications for VA Healthcare
- 24 appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 12 burial and marker applications

**Activities:**

1. Completed as of December 13th:
  - a. November 28- Tomah VA Medical Center Director's strategic partnership meeting.
  - b. November 30- CVSO Association of WI Executive committee meeting in Kenosha WI.
  - c. December 7 – Marshfield Vets Talk
  - d. December 7- Wisconsin Rapids Veterans of Foreign Wars Pearl Harbor Day ceremony.
  - e. December 11 – Wood and Portage County CSS CST Coordination Committee meeting.
  - f. December 11 – Meeting with Governor Elect Evers transition team to discuss veterans' issues and priorities.
  - g. December 12- Veterans Law Group webinar on Solutions to common VA errors when rendering disability compensation decisions.
  - h. December 12- Tomah VA Medical Center quarterly CVSO and Congressional Liaison meeting.
2. Near Future:
  - a. January 16 Wisconsin Counties Association County Ambassador Program (CAP) Team day at the state capitol.
  - b. National Veterans Legal Services Program Webinar on the VA's new pension requirements.

**Office updates:**

1. Wood County veteran hiring initiative: Veterans preference and Disabled Veterans preference given to applicant for Assistant CVSO. No progress in this reporting period for countywide positions.
2. Marshfield's Vets Talk. On the first Friday of every month Marshfield area veterans, meet at the American Legion post for coffee, snacks and to share their experiences. This month both the CVSO and Assistant CVSO (Marshfield staff member) attended to introduce the relatively new Assistant CVSO. While there, we were able to identify a Vietnam veteran who is receiving treatment for throat cancer. He was unaware that respiratory cancers may be Agent Orange presumptive illnesses and that he should file a disability claim. He is also in the process of getting hearing aids from the VA and we discussed that his sudden change in hearing should be claimed as a secondary disability due to the chemotherapy treatment for his service connected cancer.

3. Meeting with Governor – elect Evers transition team. CVSO Association President Dan Connery and Legislative Committee chairperson Rock Larson meet with Saul Newton of the transition team. The meeting to discuss issues and priorities scheduled for 30 minutes lasted an hour and forty-five. Various parts of the Wisconsin Department of Veterans Affairs (WDVA), veteran's suicide, advertising, education, transition from active duty, the Veterans Trust Fund, and the WDVA grant to counties were among the many topics discussed.
4. We continue to plan with the Tomah VA Medical center for two outreach events (Veterans Benefit Expos) one in Marshfield and one in Wisconsin Rapids for 2019. Wisconsin Rapids will be August 14 with the Hero's Café. We need to discuss student veterans at UW-SP at Marshfield and MidState before we finalize a day and location.
5. Tomah VA Medical Center updates:
  - a. The hospital is starting a Dementia wing with hope to become the regions Geriatric Psychiatric hub. These long-term care beds will predominately be for veterans rated 70% or greater service connected disabled veterans. However, there may be options for respite care or emergency temporary placement if beds are available.
  - b. The VA is once again changing the way it will coordinate and provide community care to veterans enrolled in health care but need services not readily available by the VA health care facilities in the area. VA Choice program will end soon the regional contractor Healthnet has been terminated and TRIWEST will pick up the pieces until the new nationwide contract is awarded. Because Healthnet had bungled its performance, the Tomah VAMC was part of a pilot program and allowed to work directly with area private providers. That system was working great for our local veterans and providers so of course Congress has directed a new nationwide program. This will cause yet another change for our veterans. I hope that it will develop into a successful long-term program.
  - c. For the past year Tomah VAMC has been a Whole Health Flagship hospital (one of 18 pilot hospitals nationwide). This is looking at a very different model of healthcare delivery "Whole Health" (WH) using evidence based programs and patient input and involvement to provide whole health approach instead of a reaction to a medical need based program. See the attached flyer on their first year accomplishments.

# Tomah VAMC

## Whole Health Year One *Flagship in a Flash* Did You Know?



### Whole Health (WH) System Implementation Update:

- ◆ Tomah is #1 nationwide in WH Implementation
- ◆ We have completed year 1 of our 3 year pilot
- ◆ Over 31,000 Whole Health related encounters in FY18
- ◆ 5,460 unique Veterans served (ARC CPT codes)
- ◆ Over 160 Veterans attended WH Orientation

### Whole Health Programming Snapshot:

- WH Orientation
- WH Coaching
- Battlefield Acupuncture
- Chiropractor Services
- Pain University
- Tai Chi and Yoga
- Healing Touch
- Aromatherapy
- Biofeedback
- Mindfulness

### Coming soon...

Integrative Wellness Center

Expansion/Integration of WH Coaching

Partnership with La Crosse YMCA and Wausau Vet Center

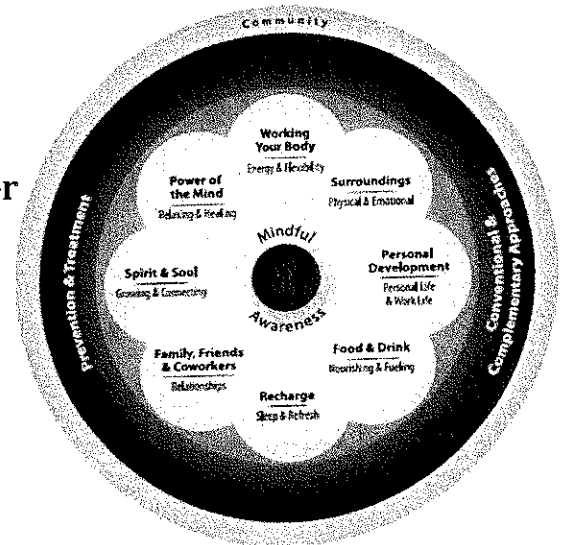
### Outcomes Snapshot:

- BFA - average immediate pain reduction of >40%
- Healing Touch—average reduction in anxiety 65%
- ...and MANY more CIH Wellbeing Service Outcomes

For more information, contact the  
Whole Health Department at ext. 61395.

*"We've been wrong about what our job is in medicine. We think our job is to ensure health and survival. But really it is larger than that. It is to enable well-being. And well-being is about the reasons one wishes to be alive. Those reasons matter not just at the end of life, or when disability comes, but all along the way."*

- Atul Gawande





**Committee Report**

County of Wood

Report of claims for: Edgewater Haven

For the period of: November 2018

For the range of vouchers: 12180710 - 12180759

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12180710	ACE HARDWARE	SOLAR SALT	11/14/2018	\$377.37	P
12180711	CENTURION MEDICAL PRODUCTS	20 OZ MUG	11/08/2018	\$308.15	P
12180712	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	10/31/2018	\$395.96	P
12180713	GARRISON'S SEPTIC INC	PUMP GREASE PITS	11/07/2018	\$700.00	P
12180714	HOME DEPOT CREDIT SERV (Edgewater)	MONTHLY BILL	10/31/2018	\$350.49	P
12180715	LB MEDWASTE INC	BIO WASTE, TV AND MISC.	11/08/2018	\$388.21	P
12180716	MCKESSON MEDICAL	NURSING SUPPLIES	11/07/2018	\$2,275.78	P
12180717	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/27/2018	\$4,198.03	P
12180718	MOBILEXUSA	PORTABEL XRAYs	10/31/2018	\$291.49	P
12180719	PHOENIX TEXTILE CORP	HAND TOWELS AND WASH CLOTHES	11/13/2018	\$154.02	P
12180720	SHERWIN-WILLIAMS CO THE	PAINTING SUPPLIES	11/07/2018	\$392.04	P
12180721	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	10/31/2018	\$85.00	P
12180722	HOUSE CALLS	REFUND OVERPAYMENT	11/15/2018	\$3,523.74	P
12180723	SANDAHL SUSAN	MEALS AND MILEAGE	11/02/2018	\$304.14	P
12180724		REFUND OF OVERPAYMENT	11/15/2018	\$8,525.00	P
12180725	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	11/05/2018	\$22.52	P
12180726	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	11/13/2018	\$21.83	P
12180727	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	11/08/2018	\$22.52	P
12180728	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	11/15/2018	\$29.06	P
12180729	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING/LAUNDRY	11/20/2018	\$13,957.02	P
12180730	EZ WAY INC	DELUXE SLING	11/15/2018	\$925.95	P
12180731	FARMER BROTHERS COFFEE	RESIDENT BEVERAGE AND SUPPLIES	11/11/2018	\$532.62	P
12180732	GANNETT WISCONSIN MEDIA	NEWSPAPER FOR RESIDENTS	11/28/2018	\$66.00	P
12180733	GRAINGER (Edgewater)	SUPPLIES	11/08/2018	\$59.00	P
12180734	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	10/31/2018	\$27,579.42	P
12180735	MADA EMBROIDERY & SCREEN PRINTING LLC	EMPLOYEE CLOTHING PURCHASE	11/26/2018	\$272.76	P
12180736	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	10/01/2018	\$1,075.01	P
12180737	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	11/01/2018	\$936.55	P
12180738	PHOENIX TEXTILE CORP	PILLOW CASES	11/20/2018	\$36.09	P
12180739	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	10/01/2018	\$2,616.75	P
12180740	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS AND IMAGING	10/31/2018	\$3,996.02	P
12180741	TWEET/GAROT MECHANICAL INC	300 BOILER REPAIRS	11/16/2018	\$701.79	P
12180742	WAL-MART COMMUNITY/SYNCOB	MULTIPLE DEPT EXPENSE	11/16/2018	\$114.76	P
12180743	WOOD TRUST BANK	MULTIPLE DEPT EXPENSE	10/30/2018	\$918.41	P

Committee Report - County of Wood

Edgewater Haven - November 2018

12180710 - 12180759

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12180744	JELLISH WAYNE	MUSIC FOR RESIDENTS	12/12/2018	\$65.00	P
12180745	KIEFFER DONALD	MUSIC FOR RESIDENTS	12/12/2018	\$65.00	P
12180746	RODRIGUEZ JOANNE	MEAL REIMBURSEMENT	11/13/2018	\$26.00	P
12180747	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	01/11/2018	\$86.00	P
12180748	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	01/11/2018	\$5,207.38	P
12180749	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	12/13/2018	\$1,519.88	P
12180750	CURRENT TECHNOLOGIES INC	FULL PAYMENT 2018 CAPITAL PROJ	11/14/2018	\$5,000.00	P
12180751	GARRISON'S SEPTIC INC	JUNE BILLING	11/27/2018	\$700.00	P
12180752	GRAINGER (Edgewater)	LIGHT BULBS	11/19/2018	\$59.16	P
12180753		REPLACEMENT OF BROKEN TABLET	12/03/2018	\$298.87	P
12180754	KELLENBERGER VALUATION GROUP LLC	MEDICAID PROPERTY APPRAISAL	11/01/2018	\$310.81	P
12180755	PITNEY BOWES	POSTAGE METER LEASE	12/01/2018	\$126.00	P
12180756	RON'S REFRIGERATION & AC INC	KITCHEN ROOF TOP HEATER UNIT	11/15/2018	\$593.45	P
12180757	SHERWIN-WILLIAMS CO THE	PAINTING SUPPLIES	11/29/2018	\$173.59	P
12180758	UNITED RENTALS NORTH AMERICA INC	AIR FILTER FOR HEPA FILTER SYS	11/14/2018	\$42.00	P

**Grand Total: \$90,426.64**

Signatures

Committee Chair:

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Committee Member:

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Committee Member:

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# Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: DECEMBER 2018

For the range of vouchers: 15180460 - 15180494

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15180460	EO JOHNSON COMPANY INC	Maint Contract (EP)	11/28/2018	\$213.00	P
15180461	LANGUAGE LINE SERVICES	Interpreter	10/31/2018	\$15.95	P
15180462	PRINT SHOP THE	Program Supplies	11/21/2018	\$494.00	P
15180463	VALLEY SCALE SERVICE INC	Scale Calibrations	11/28/2018	\$220.95	
15180464	VALLEY SCALE SERVICE INC	Scale Calibrations	11/29/2018	(Voided)	P
15180465	VALLEY SCALE SERVICE INC	Scale Calibrations	11/29/2018	\$531.90	
15180466	WOOD TRUST BANK	ALL PROG Credit Card	11/20/2018	\$4,536.42	P
15180467	IVISIONMOBILE	Texting Service	12/03/2018	\$139.16	P
15180468	CARLSON KATHRYN	Mileage	11/30/2018	\$336.82	P
15180469	CUTRIGHT JULIE	Mileage	11/30/2018	\$47.85	P
15180470	EGGLESTON NANCY	Mileage	11/30/2018	\$51.23	P
15180471	EUHARDY NIKI	Mileage	11/30/2018	\$156.55	P
15180472	HAESSIG CAMEN	Mileage/Meals	11/30/2018	\$383.31	P
15180473	HEIMAN MARIAH	Mileage	11/30/2018	\$281.77	P
15180474	HUTCHINSON JESSICA	Mileage	11/30/2018	\$114.45	P
15180475	JOHNSON MELONY	Mileage	11/30/2018	\$141.92	P
15180476	KOLODZIEJ GREG	Mileage/Meals	11/30/2018	\$431.22	P
15180477	KRUBSACK SARAH	Mileage	11/30/2018	\$200.56	P
15180478	KUNFERMAN SUSAN	Mileage	11/30/2018	\$239.80	P
15180479	MANCL BETSY	Mileage	11/30/2018	\$114.45	P
15180480	MANTHE LOGAN	Mileage	11/30/2018	\$336.27	P
15180481	PLUESS ALECTA	Mileage	11/30/2018	\$38.15	P
15180482	NORMINGTON ASHLEY	Mileage	11/30/2018	\$63.22	P
15180483	REFFNER REYNE	Mileage	11/30/2018	\$163.18	P
15180484	ROSEKRANS JEAN	Mileage	11/30/2018	\$143.88	P
15180485	RUESCH WENDY	Mileage	11/30/2018	\$263.24	P
15180486	SHERMAN ERICA	Mileage	11/30/2018	\$88.84	P
15180487	STRONG DAVID	Mileage	11/30/2018	\$35.32	P
15180488	ARENDT ASHLEY	Mileage/Meeting Exp	11/30/2018	\$88.39	P
15180489	WUEBBEN TIMOTHY	Mileage	11/30/2018	\$235.22	P
15180490	WI DEPT OF NATURAL RESOURCES	Lab Certification Fee	12/05/2018	\$1,728.00	P
15180491	FAMILY RADIO NETWORK INC THE	Radio Ads	11/30/2018	\$960.00	
15180492	FANDRE ERIN	Hygienist	12/03/2018	\$1,266.58	
15180493	HEMOCUE AMERICA/RADIOMETER AMERICA	Program Supplies	12/03/2018	\$3,758.00	

## Committee Report - County of Wood

HEALTH (15) - DECEMBER 2018

15180460 - 15180494

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15180494	PRINT SHOP THE	Printing/WIC Outreach	12/06/2018	\$676.40	
<b>Grand Total:</b>				<b>\$18,496.00</b>	

Signatures\_\_\_\_\_  
Donna Rozar, Chair\_\_\_\_\_  
Al Breu, Vice-Chair\_\_\_\_\_  
Adam Fischer, Secretary\_\_\_\_\_  
Marion Hokamp\_\_\_\_\_  
Mark Holbrook\_\_\_\_\_  
Tom Buttke\_\_\_\_\_  
Jessica Vicente\_\_\_\_\_  
Lori Slattery-Smith, RN\_\_\_\_\_  
Eric Quivers, MD

BF Breastfeeding  
 EH Environmental Health  
 EP Emergency Preparedness  
 HPWC Healthy People Wood County  
 HS Healthy Smiles  
 IMM Immunization  
 LEAD Childhood Lead

MCH Maternal/Child Health  
 PH Public Health  
 PHHS Preventive Health/Health Services  
 PNCC Prenatal Care Coordination  
 WCBFC Wood County Breastfeeding Coalition  
 WIC Women, Infant, Children  
 WIQI Accreditation Infrastructure Grant

**Committee Report**

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: DECEMBER 2018

For the range of vouchers: 40185983 - 40186421

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40185983	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES SEP/OCT	10/31/2018	\$4,318.36	P
40185984	DRAKE 1 HOUSE OF MARSHFIELD	RESIDENTIAL SERVICES OCT	10/31/2018	\$12,064.16	P
40185985	DEER PATH ASSISTED LIVING INC	RESIDENTIAL SERVICES OCT	10/31/2018	\$4,900.00	P
40185986	MARATHON COUNTY TREASURER	YOUTH SECURE DETENTION	10/31/2018	\$3,250.00	P
40185987	MOORING PROGRAMS INC THE	AODA SERVICES	10/31/2018	\$2,530.00	P
40185988	PORTAGE COUNTY TREASURER	YOUTH DETENTION FEES	10/31/2018	\$875.00	P
40185989	UW - MADISON	CW STAFF TRAINING	10/31/2018	\$725.00	P
40185990	DRIVER EDUCATION SPECIALISTS	FSET DRIVER ED	11/21/2018	\$750.00	P
40185991	EASTSIDE AUTOMOTIVE LLC	FSET AUTO REPAIR	11/21/2018	\$898.10	P
40185992	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	11/21/2018	\$50.14	P
40185993	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	11/21/2018	\$33.81	P
40185994		IL - CLIENT ED REIMB	11/21/2018	\$511.60	P
40185995	NORTHWAY COMMUNICATIONS	TRANS AGING-BUS REPAIR	11/21/2018	\$171.00	P
40185996	PREMIER REAL ESTATE MANAGEMENT LLC	CW IHSS RENT ASSIST	11/21/2018	\$600.00	P
40185997	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	11/21/2018	\$35.00	P
40185998	SCHLAEFER WENDY	FOSTER PARENT TRAINING	11/21/2018	\$116.10	P
40185999	SIGN HERE INTERPRETING LLC	B23 INTERPRETER FEES	11/21/2018	\$210.00	P
40186000	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND-LEASED COPIERS	11/21/2018	\$2,634.00	P
40186001	WOOD COUNTY REGISTER OF DEEDS	CW BIRTH CERTIFICATES	11/21/2018	\$20.00	P
40186002	WATER WORKS & LIGHTING COMM	CW ELECTRIC BILL	11/21/2018	\$228.47	P
40186003	JERABEK JILL	OCT MILEAGE	11/21/2018	\$59.41	P
40186004	ASPIRUS OCCUPATIONAL HEALTH	FSET PARTICIPANT REIMB	11/21/2018	\$105.00	P
40186005	KWIK TRIP	CW GAS CARDS	11/21/2018	\$40.00	P
40186006	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	11/21/2018	\$35.00	P
40186007	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	11/21/2018	\$28.00	P
40186008	SCHLAGENHAFT MARY	ESS REIMB VAN FUEL	11/21/2018	\$35.08	P
40186009	ZURFLUH PROPERTY MANAGEMENT INC	CW RENT ASSIST	11/21/2018	\$2,900.00	P
40186010		CW IHSS CHILD CARE	11/21/2018	\$200.00	P
40186011	WISCONSIN DEPARTMENT OF FINANCIAL INSTITUTIONS	NOTARY FEE	11/21/2018	\$20.00	P
40186012	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	11/21/2018	\$35.00	P
40186013	OHP Care Provider	Out of Home Placement	11/19/2018	\$263.74	P
40186014	OHP Care Provider	Out of Home Placement	11/19/2018	\$511.00	P
40186015	OHP Care Provider	Out of Home Placement	11/19/2018	\$511.00	P

## Committee Report - County of Wood

HUMAN SERVICES - DECEMBER 2018

40185983 - 40186421

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40186016	OHP Care Provider	Out of Home Placement	11/19/2018	\$252.90	P
40186017	OHP Care Provider	Out of Home Placement	11/19/2018	\$490.00	P
40186018	OHP Care Provider	Out of Home Placement	11/19/2018	\$490.00	P
40186021	KWIK TRIP	CW GAS CARDS	11/28/2018	\$120.00	P
40186022	MARSHFIELD UTILITIES	CW ELECTRIC BILL	11/28/2018	\$296.35	P
40186023	WAL-MART STORES INC	CW GIFT CARD	11/28/2018	\$200.00	P
40186024		STATE PASS THRU FUNDS	10/31/2018	\$160.00	P
40186025		STATE PASS THRU FUNDS	10/31/2018	\$142.50	P
40186026		STATE PASS THRU FUNDS	10/31/2018	\$97.50	P
40186027	ADVANCED DISPOSAL	REFUSE SERVICES NOV	11/28/2018	\$303.48	P
40186028	CLINICAL SERVICES	CW FAMILY PRESERVATION	10/31/2018	\$2,807.00	P
40186029	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	11/28/2018	\$85.05	P
40186030	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	11/28/2018	\$135.24	P
40186031	M & M CATERING	AODA PREVENTION CATERING	11/28/2018	\$526.36	P
40186032	POSITIVE ALTERNATIVES	GROUP HOME OCT	10/31/2018	\$21,328.68	P
40186033	SMAZAL DALE A	VOLUNTEER TRANSPORTATION OCT	10/31/2018	\$497.59	P
40186034	WAL-MART COMMUNITY/SYNCB	CREDIT CARD CHARGES NOV	11/30/2018	\$59.58	P
40186035	WOODLAKE INVESTMENT	CW RENT ASSIST	11/30/2018	\$350.00	P
40186036	CITY OF MARSHFIELD	MARSHFIELD CITY HALL RENT	12/01/2018	\$4,990.00	P
40186037	SOMMER PROPERTY MANAGEMENT LLC	CSS/CSP MARSH RENT OCT	12/01/2018	\$7,156.43	P
40186038	OHP Care Provider	Out of Home Placement	11/26/2018	\$1,696.00	P
40186039	OHP Care Provider	Out of Home Placement	11/26/2018	\$198.00	P
40186040	OHP Care Provider	Out of Home Placement	11/26/2018	\$95.23	P
40186041	OHP Care Provider	Out of Home Placement	11/26/2018	\$77.42	P
40186042	OHP Care Provider	Out of Home Placement	11/26/2018	\$40.26	P
40186043	OHP Care Provider	Out of Home Placement	11/26/2018	\$46.45	P
40186044	OHP Care Provider	Out of Home Placement	11/26/2018	\$327.58	P
40186045	OHP Care Provider	Out of Home Placement	11/26/2018	\$150.97	P
40186046	OHP Care Provider	Out of Home Placement	11/26/2018	\$677.00	P
40186047	OHP Care Provider	Out of Home Placement	11/26/2018	\$312.00	P
40186048	OHP Care Provider	Out of Home Placement	11/26/2018	\$677.00	P
40186049	OHP Care Provider	Out of Home Placement	11/26/2018	\$312.00	P
40186050	ASPIRUS OCCUPATIONAL HEALTH	FSET PARTICIPANT REIMB	11/30/2018	(Voided)	P
40186051	BUDNIK STEVE	TRANSPORTATION-PARADE	11/30/2018	\$25.70	P
40186052	COST CUTTERS	FSET HAIRCUT VOUCHERS	11/30/2018	\$140.00	P
40186053	EDGEWATER HAVEN	EDGEWATER CLIENT INS PMT	11/30/2018	\$1,507.50	P
40186054	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	11/30/2018	\$35.00	P
40186055	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	11/30/2018	\$35.00	P
40186056	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	11/30/2018	\$94.00	P
40186057	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	11/30/2018	\$34.00	P
40186058	MATTRESS BY APPOINTMENT	CW CLIENT BEDS	11/30/2018	\$1,450.00	P
40186059		CW COURT FEE	11/30/2018	\$435.00	P
40186060	CHARTER COMMUNICATIONS- MILWAUKEE	CHARTER CABLE CORNERSTONE	11/30/2018	\$48.80	P
40186061	CLARITY CARE INC	RESIDENTIAL SERVICES OCT18	10/31/2018	\$6,882.00	P

## Committee Report - County of Wood

HUMAN SERVICES - DECEMBER 2018

40185983 - 40186421

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40186062	CLARK COUNTY REHAB AND LIVING CENTER	RESIDENTIAL IMD SERVICES	10/31/2018	\$2,425.00	P
40186063	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH SERVICES	11/30/2018	\$807.00	P
40186064	DAHL PROPERTIES	IL RENT ASSIST	11/30/2018	\$215.00	P
40186065	DRIVER EDUCATION SPECIALISTS	FSET DRIVER ED	11/30/2018	\$100.00	P
40186066		FSET AUTO REPAIR	11/30/2018	\$1,000.00	P
40186067	FRONTIER COMMUNICATIONS	TELEPHONE EXP-CORNERSTONE	11/30/2018	\$186.75	P
40186068	MENOMINEE DEPT OF TRANSIT SERVICES	FSET BUS PASSE	11/30/2018	\$150.00	P
40186069	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS AT CLUBHOUSE	10/31/2018	\$4,120.00	P
40186070	MID-STATE TECHNICAL COLLEGE	FSET COURSE FEE	11/30/2018	\$50.00	P
40186071	PORTAGE COUNTY TREASURER	FSET CLIENT TB TEST FEE	11/30/2018	\$15.00	P
40186072	SHRED SAFE LLC	DESTRUCTION OF BINS WR/MF	11/30/2018	\$225.00	P
40186073	SOLARUS	PHONE EXP BRIDGEWAY CRISIS	11/30/2018	\$146.56	P
40186074	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SERVICES	11/30/2018	\$7,885.00	P
40186075	US BANK	US BANK STATEMENT RECON	11/30/2018	\$5,676.75	P
40186076	WOOD COUNTY HSD PETTY CASH	REPLENISH PETTY CASH	11/30/2018	\$369.00	P
40186077		STATE PASS THRU FUNDS	11/30/2018	\$160.00	P
40186078	1ST AVE AUTO SERVICE	FSET AUTO REPAIR	11/30/2018	\$1,150.00	P
40186079	CITY OF WAUSAU	FSET BUS PASSES	11/30/2018	\$1,236.00	P
40186080	CLINICAL SERVICES	CW FAMILY PERSERVATION	10/31/2018	\$3,565.00	P
40186081	CLINICAL SERVICES	CW FAMILY PRESERVATION	09/30/2018	\$2,648.75	P
40186082	CLINICAL SERVICES	CW FAMILY PRESERVATION	08/31/2018	\$3,377.50	P
40186083	CREATIVE COMMUNITY LIVING SERV	CRE008	10/31/2018	\$15,828.38	P
40186084	CW SOLUTIONS LLC	IL SUBCONTRACT NOV	11/30/2018	\$5,873.68	P
40186085	CW SOLUTIONS LLC	IL PARTICIPANT REIMB	11/30/2018	\$635.74	P
40186086	CW SOLUTIONS LLC	FSET SUPPORT SERVICES NOV	11/30/2018	\$1,179.80	P
40186087	CW SOLUTIONS LLC	FSET CHILDREN FIRST SUBCONTRAC	11/30/2018	\$1,669.93	P
40186088	CW SOLUTIONS LLC	FSET SUBCONTRACT	11/30/2018	\$96,035.83	P
40186089	INNOVATIVE SERVICES	VOCATIONAL SERVICES OCT	10/31/2018	\$13,826.75	P
40186090	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES OCT	10/31/2018	\$9,118.32	P
40186091	RP SERVICES OF WI INC	CAB TICKETS NOV	11/30/2018	\$85.50	P
40186092	STOLZE'S WAUSAU AUTO REPAIR LLC	FSET AUTO REPAIR	11/30/2018	\$1,037.22	P
40186093	WISCONSIN DEPT OF REVENUE	CW ELECTRIC BILL	11/30/2018	\$531.00	P
40186094	BUDNIK STEVE	ALL STAFF MEETING SUPPLIES	12/05/2018	\$44.59	P
40186095	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	12/05/2018	\$35.00	P
40186096	REQUE BETHANY	IL BUS PASSES	12/05/2018	\$38.00	P
40186097	LOCUMTENENS HOLDINGS, LLC	DR RAO PSYCH SERVICES	09/30/2018	\$9,708.09	P
40186098	SMAZAL DALE A	VOLUNTEER TRANSPORTATION NOV	11/30/2018	\$576.61	P
40186099	RIVER CITY CAB	VOLUNTEER TRANSPORTATION	11/30/2018	\$45.00	P
40186100	SWITS LTD	INTERPRETER FEES	10/31/2018	\$21.00	P
40186101	VOIANCE LANGUAGE SERVICES LLC	NORTHERN INC MAINT CONSORTIUM	11/30/2018	\$402.02	P
40186102	WI DEPT OF HEALTH SERVICES	DR WITKOVSKY PSYCH SERVICES	09/30/2018	\$8,140.00	P
40186103	WI DEPT OF JUSTICE	CRIMINAL RECORD CHECKS	11/30/2018	\$27.00	P
40186104	WI DEPT OF JUSTICE	FINGERPRINTING CHECKS	11/30/2018	\$420.00	P

## Committee Report - County of Wood

HUMAN SERVICES - DECEMBER 2018

40185983 - 40186421

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40186105	WI DEPT OF JUSTICE	EMPLOYEE BACKGROUND CHECKS	11/30/2018	\$50.00	P
40186106	GUTSCH LISA	CW-CLIENT REIMB	11/30/2018	\$36.16	P
40186107	KWIK TRIP	CW GAS CARDS	12/07/2018	\$60.00	P
40186108	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	12/07/2018	\$43.00	P
40186109	REGISTRATION FEE TRUST	FSET INSTRUCTION PERMIT FEE	12/07/2018	\$35.00	P
40186110	WOOD COUNTY REGISTER OF DEEDS	FSET BIRTH CERTIFICATE	12/07/2018	\$20.00	P
40186111	MARSHFIELD AREA YMCA	STATE PASS THRU FUNDS	12/07/2018	\$63.00	P
40186112	CINTAS CORPORATION	CSP/CTT CLEANING SUPPLIES	12/07/2018	\$258.47	P
40186113	DAVE'S EXPERT AUTO	CSP/CTT VEHICLE EXPENSES	12/07/2018	\$229.32	P
40186114	DIEDRICK KATHY OR BOB	RECEIVING HOME DEC18	12/07/2018	\$788.00	P
40186115	MARSHFIELD PUBLIC TRANSIT	CLIENT TRANSPORTATION	12/07/2018	\$85.50	P
40186116	NORRIS MANOR APARTMENTS	RENT ASSIST	12/07/2018	\$25.00	P
40186117		CW SSI REFUND	12/07/2018	\$833.78	P
40186118	WIRTH MANDA	RECEIVING HOME DEC18	12/07/2018	\$744.00	P
40186120	OHP Care Provider	Out of Home Placement	12/05/2018	\$263.00	P
40186121	OHP Care Provider	Out of Home Placement	12/05/2018	\$223.95	P
40186122	OHP Care Provider	Out of Home Placement	12/05/2018	\$150.41	P
40186123	OHP Care Provider	Out of Home Placement	12/05/2018	\$102.60	P
40186124	OHP Care Provider	Out of Home Placement	12/05/2018	\$424.00	P
40186125	OHP Care Provider	Out of Home Placement	12/05/2018	\$387.82	P
40186126	OHP Care Provider	Out of Home Placement	12/05/2018	\$118.17	P
40186127	OHP Care Provider	Out of Home Placement	12/05/2018	\$46.40	P
40186128	OHP Care Provider	Out of Home Placement	12/05/2018	\$600.00	P
40186129	OHP Care Provider	Out of Home Placement	12/05/2018	\$785.18	P
40186130	OHP Care Provider	Out of Home Placement	12/05/2018	\$4,862.00	P
40186131	OHP Care Provider	Out of Home Placement	12/05/2018	\$800.00	P
40186132	OHP Care Provider	Out of Home Placement	12/05/2018	\$5,088.00	P
40186133	OHP Care Provider	Out of Home Placement	12/05/2018	\$58.32	P
40186134	OHP Care Provider	Out of Home Placement	12/05/2018	\$32.97	P
40186135	OHP Care Provider	Out of Home Placement	12/05/2018	\$511.00	P
40186136	OHP Care Provider	Out of Home Placement	12/05/2018	\$904.00	P
40186137	OHP Care Provider	Out of Home Placement	12/05/2018	\$143.67	P
40186138	OHP Care Provider	Out of Home Placement	12/05/2018	\$144.47	P
40186139	OHP Care Provider	Out of Home Placement	12/05/2018	\$55.47	P
40186140	OHP Care Provider	Out of Home Placement	12/05/2018	\$229.87	P
40186141	OHP Care Provider	Out of Home Placement	12/05/2018	\$53.33	P
40186142	OHP Care Provider	Out of Home Placement	12/05/2018	\$162.13	P
40186143	OHP Care Provider	Out of Home Placement	12/05/2018	\$272.53	P
40186144	OHP Care Provider	Out of Home Placement	12/05/2018	\$53.33	P
40186145	OHP Care Provider	Out of Home Placement	12/05/2018	\$86.71	P
40186146	OHP Care Provider	Out of Home Placement	12/05/2018	\$206.45	P
40186147	OHP Care Provider	Out of Home Placement	12/05/2018	\$400.00	P
40186148	OHP Care Provider	Out of Home Placement	12/05/2018	\$168.00	P
40186149	OHP Care Provider	Out of Home Placement	12/05/2018	\$400.00	P



## Committee Report - County of Wood

HUMAN SERVICES - DECEMBER 2018

40185983 - 40186421

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40186150	OHP Care Provider	Out of Home Placement	12/05/2018	\$168.00	P
40186151	OHP Care Provider	Out of Home Placement	12/05/2018	\$511.00	P
40186152	OHP Care Provider	Out of Home Placement	12/05/2018	\$400.00	P
40186153	OHP Care Provider	Out of Home Placement	12/05/2018	\$168.00	P
40186154	OHP Care Provider	Out of Home Placement	12/05/2018	\$314.84	P
40186155	OHP Care Provider	Out of Home Placement	12/05/2018	\$206.45	P
40186156	OHP Care Provider	Out of Home Placement	12/05/2018	\$610.00	P
40186157	OHP Care Provider	Out of Home Placement	12/05/2018	\$400.00	P
40186158	OHP Care Provider	Out of Home Placement	12/05/2018	\$400.00	P
40186159	OHP Care Provider	Out of Home Placement	12/05/2018	\$610.00	P
40186160	OHP Care Provider	Out of Home Placement	12/05/2018	\$610.00	P
40186161	OHP Care Provider	Out of Home Placement	12/05/2018	\$490.00	P
40186162	OHP Care Provider	Out of Home Placement	12/05/2018	\$400.00	P
40186163	OHP Care Provider	Out of Home Placement	12/05/2018	\$8,398.00	P
40186164	OHP Care Provider	Out of Home Placement	12/05/2018	\$392.00	P
40186165	OHP Care Provider	Out of Home Placement	12/05/2018	\$1,392.00	P
40186166	OHP Care Provider	Out of Home Placement	12/05/2018	\$11,482.50	P
40186167	OHP Care Provider	Out of Home Placement	12/05/2018	\$1,272.00	P
40186168	OHP Care Provider	Out of Home Placement	12/05/2018	\$5,300.00	P
40186169	OHP Care Provider	Out of Home Placement	12/05/2018	\$9.29	P
40186170	OHP Care Provider	Out of Home Placement	12/05/2018	\$3.23	P
40186171	OHP Care Provider	Out of Home Placement	12/05/2018	\$431.00	P
40186172	OHP Care Provider	Out of Home Placement	12/05/2018	\$288.00	P
40186173	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186174	OHP Care Provider	Out of Home Placement	12/05/2018	\$3.35	P
40186175	OHP Care Provider	Out of Home Placement	12/05/2018	\$104.00	P
40186176	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186177	OHP Care Provider	Out of Home Placement	12/05/2018	\$8.77	P
40186178	OHP Care Provider	Out of Home Placement	12/05/2018	\$136.00	P
40186179	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186180	OHP Care Provider	Out of Home Placement	12/05/2018	\$6,360.00	P
40186181	OHP Care Provider	Out of Home Placement	12/05/2018	\$6,360.00	P
40186182	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186183	OHP Care Provider	Out of Home Placement	12/05/2018	\$682.00	P
40186184	OHP Care Provider	Out of Home Placement	12/05/2018	\$328.00	P
40186185	OHP Care Provider	Out of Home Placement	12/05/2018	\$490.00	P
40186186	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186187	OHP Care Provider	Out of Home Placement	12/05/2018	\$104.00	P
40186188	OHP Care Provider	Out of Home Placement	12/05/2018	\$200.00	P
40186189	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186190	OHP Care Provider	Out of Home Placement	12/05/2018	\$128.00	P
40186191	OHP Care Provider	Out of Home Placement	12/05/2018	\$490.00	P
40186192	OHP Care Provider	Out of Home Placement	12/05/2018	\$88.00	P
40186193	OHP Care Provider	Out of Home Placement	12/05/2018	\$431.00	P

## Committee Report - County of Wood

HUMAN SERVICES - DECEMBER 2018

40185983 - 40186421

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40186194	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186195	OHP Care Provider	Out of Home Placement	12/05/2018	\$480.17	P
40186196	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186197	OHP Care Provider	Out of Home Placement	12/05/2018	\$72.00	P
40186198	OHP Care Provider	Out of Home Placement	12/05/2018	\$56.00	P
40186199	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186200	OHP Care Provider	Out of Home Placement	12/05/2018	\$431.00	P
40186201	OHP Care Provider	Out of Home Placement	12/05/2018	\$6,000.00	P
40186202	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186203	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186204	OHP Care Provider	Out of Home Placement	12/05/2018	\$345.81	P
40186205	OHP Care Provider	Out of Home Placement	12/05/2018	\$536.00	P
40186206	OHP Care Provider	Out of Home Placement	12/05/2018	\$490.00	P
40186207	OHP Care Provider	Out of Home Placement	12/05/2018	\$14.40	P
40186208	OHP Care Provider	Out of Home Placement	12/05/2018	\$78.80	P
40186209	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186210	OHP Care Provider	Out of Home Placement	12/05/2018	\$112.00	P
40186211	OHP Care Provider	Out of Home Placement	12/05/2018	\$6.40	P
40186212	OHP Care Provider	Out of Home Placement	12/05/2018	\$52.53	P
40186213	OHP Care Provider	Out of Home Placement	12/05/2018	\$11,634.60	P
40186214	OHP Care Provider	Out of Home Placement	12/05/2018	\$490.00	P
40186215	OHP Care Provider	Out of Home Placement	12/05/2018	\$120.00	P
40186216	OHP Care Provider	Out of Home Placement	12/05/2018	\$511.00	P
40186217	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186218	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186219	OHP Care Provider	Out of Home Placement	12/05/2018	\$204.00	P
40186220	OHP Care Provider	Out of Home Placement	12/05/2018	\$431.00	P
40186221	OHP Care Provider	Out of Home Placement	12/05/2018	\$212.00	P
40186222	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186223	OHP Care Provider	Out of Home Placement	12/05/2018	\$431.00	P
40186224	OHP Care Provider	Out of Home Placement	12/05/2018	\$164.00	P
40186225	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186226	OHP Care Provider	Out of Home Placement	12/05/2018	\$677.00	P
40186227	OHP Care Provider	Out of Home Placement	12/05/2018	\$312.00	P
40186228	OHP Care Provider	Out of Home Placement	12/05/2018	\$511.00	P
40186229	OHP Care Provider	Out of Home Placement	12/05/2018	\$256.00	P
40186230	OHP Care Provider	Out of Home Placement	12/05/2018	\$431.00	P
40186231	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186232	OHP Care Provider	Out of Home Placement	12/05/2018	\$431.00	P
40186233	OHP Care Provider	Out of Home Placement	12/05/2018	\$328.00	P
40186234	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186235	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186236	OHP Care Provider	Out of Home Placement	12/05/2018	\$431.00	P
40186237	OHP Care Provider	Out of Home Placement	12/05/2018	\$176.00	P

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HUMAN SERVICES - DECEMBER 2018

40185983 - 40186421

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40186238	OHP Care Provider	Out of Home Placement	12/05/2018	\$431.00	P
40186239	OHP Care Provider	Out of Home Placement	12/05/2018	\$296.00	P
40186240	OHP Care Provider	Out of Home Placement	12/05/2018	\$40.00	P
40186241	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186242	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186243	OHP Care Provider	Out of Home Placement	12/05/2018	\$6,000.00	P
40186244	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186245	OHP Care Provider	Out of Home Placement	12/05/2018	\$16.00	P
40186246	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186247	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.57	P
40186248	OHP Care Provider	Out of Home Placement	12/05/2018	\$98.93	P
40186249	OHP Care Provider	Out of Home Placement	12/05/2018	\$150.50	P
40186250	OHP Care Provider	Out of Home Placement	12/05/2018	\$1,061.00	P
40186251	OHP Care Provider	Out of Home Placement	12/05/2018	\$128.00	P
40186252	OHP Care Provider	Out of Home Placement	12/05/2018	\$511.00	P
40186253	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.57	P
40186254	OHP Care Provider	Out of Home Placement	12/05/2018	\$20.53	P
40186255	OHP Care Provider	Out of Home Placement	12/05/2018	\$6,360.00	P
40186256	OHP Care Provider	Out of Home Placement	12/05/2018	\$13,395.00	P
40186257	OHP Care Provider	Out of Home Placement	12/05/2018	\$408.00	P
40186258	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186259	OHP Care Provider	Out of Home Placement	12/05/2018	\$698.00	P
40186260	OHP Care Provider	Out of Home Placement	12/05/2018	\$4,266.02	P
40186261	OHP Care Provider	Out of Home Placement	12/05/2018	\$617.80	P
40186262	OHP Care Provider	Out of Home Placement	12/05/2018	\$431.00	P
40186263	OHP Care Provider	Out of Home Placement	12/05/2018	\$451.20	P
40186264	OHP Care Provider	Out of Home Placement	12/05/2018	\$11,634.60	P
40186265	OHP Care Provider	Out of Home Placement	12/05/2018	\$511.00	P
40186266	OHP Care Provider	Out of Home Placement	12/05/2018	\$152.00	P
40186267	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186268	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186269	OHP Care Provider	Out of Home Placement	12/05/2018	\$96.00	P
40186270	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186271	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186272	OHP Care Provider	Out of Home Placement	12/05/2018	\$190.00	P
40186273	OHP Care Provider	Out of Home Placement	12/05/2018	\$20.80	P
40186274	OHP Care Provider	Out of Home Placement	12/05/2018	\$190.00	P
40186275	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186276	OHP Care Provider	Out of Home Placement	12/05/2018	\$490.00	P
40186277	OHP Care Provider	Out of Home Placement	12/05/2018	\$344.00	P
40186278	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186279	OHP Care Provider	Out of Home Placement	12/05/2018	\$5,800.00	P
40186280	OHP Care Provider	Out of Home Placement	12/05/2018	\$200.00	P
40186281	OHP Care Provider	Out of Home Placement	12/05/2018	\$1,089.00	P

## Committee Report - County of Wood

HUMAN SERVICES - DECEMBER 2018

40185983 - 40186421

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40186282	OHP Care Provider	Out of Home Placement	12/05/2018	\$511.00	P
40186283	OHP Care Provider	Out of Home Placement	12/05/2018	\$490.00	P
40186284	OHP Care Provider	Out of Home Placement	12/05/2018	\$16.00	P
40186285	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186286	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186287	OHP Care Provider	Out of Home Placement	12/05/2018	\$32.00	P
40186288	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186289	OHP Care Provider	Out of Home Placement	12/05/2018	\$1,272.00	P
40186290	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186291	OHP Care Provider	Out of Home Placement	12/05/2018	\$400.00	P
40186292	OHP Care Provider	Out of Home Placement	12/05/2018	\$511.00	P
40186293	OHP Care Provider	Out of Home Placement	12/05/2018	\$888.00	P
40186294	OHP Care Provider	Out of Home Placement	12/05/2018	\$601.00	P
40186295	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186296	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186297	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186298	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186299	OHP Care Provider	Out of Home Placement	12/05/2018	\$61.00	P
40186300	OHP Care Provider	Out of Home Placement	12/05/2018	\$431.00	P
40186301	OHP Care Provider	Out of Home Placement	12/05/2018	\$80.00	P
40186302	OHP Care Provider	Out of Home Placement	12/05/2018	\$7,500.00	P
40186303	OHP Care Provider	Out of Home Placement	12/05/2018	\$112.00	P
40186304	OHP Care Provider	Out of Home Placement	12/05/2018	\$511.00	P
40186305	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186306	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186307	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186308	OHP Care Provider	Out of Home Placement	12/05/2018	\$40.00	P
40186309	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186310	OHP Care Provider	Out of Home Placement	12/05/2018	\$72.00	P
40186311	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186312	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186313	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186314	OHP Care Provider	Out of Home Placement	12/05/2018	\$40.00	P
40186315	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186316	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186317	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186318	OHP Care Provider	Out of Home Placement	12/05/2018	\$547.00	P
40186319	OHP Care Provider	Out of Home Placement	12/05/2018	\$1,001.00	P
40186320	OHP Care Provider	Out of Home Placement	12/05/2018	\$288.00	P
40186321	OHP Care Provider	Out of Home Placement	12/05/2018	\$511.00	P
40186322	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186323	OHP Care Provider	Out of Home Placement	12/05/2018	\$88.00	P
40186324	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186325	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P

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HUMAN SERVICES - DECEMBER 2018

40185983 - 40186421

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40186326	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186327	OHP Care Provider	Out of Home Placement	12/05/2018	\$88.00	P
40186328	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186329	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186330	OHP Care Provider	Out of Home Placement	12/05/2018	\$152.00	P
40186331	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186332	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186333	OHP Care Provider	Out of Home Placement	12/05/2018	\$511.00	P
40186334	OHP Care Provider	Out of Home Placement	12/05/2018	\$217.60	P
40186335	OHP Care Provider	Out of Home Placement	12/05/2018	\$1,221.40	P
40186336	OHP Care Provider	Out of Home Placement	12/05/2018	\$200.00	P
40186337	OHP Care Provider	Out of Home Placement	12/05/2018	\$431.00	P
40186338	OHP Care Provider	Out of Home Placement	12/05/2018	\$104.00	P
40186339	OHP Care Provider	Out of Home Placement	12/05/2018	\$431.00	P
40186340	OHP Care Provider	Out of Home Placement	12/05/2018	\$208.00	P
40186341	OHP Care Provider	Out of Home Placement	12/05/2018	\$872.00	P
40186342	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186343	OHP Care Provider	Out of Home Placement	12/05/2018	\$112.00	P
40186344	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186345	OHP Care Provider	Out of Home Placement	12/05/2018	\$394.00	P
40186346	OHP Care Provider	Out of Home Placement	12/05/2018	\$64.00	P
40186347	OHP Care Provider	Out of Home Placement	12/05/2018	\$100.00	P
40186348	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186349	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186350	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186351	OHP Care Provider	Out of Home Placement	12/05/2018	\$384.00	P
40186352	OHP Care Provider	Out of Home Placement	12/05/2018	\$384.00	P
40186353	OHP Care Provider	Out of Home Placement	12/05/2018	\$6,000.00	P
40186354	OHP Care Provider	Out of Home Placement	12/05/2018	\$478.00	P
40186355	OHP Care Provider	Out of Home Placement	12/05/2018	\$510.00	P
40186356	OHP Care Provider	Out of Home Placement	12/05/2018	\$33.33	P
40186357	OHP Care Provider	Out of Home Placement	12/05/2018	\$128.00	P
40186358	OHP Care Provider	Out of Home Placement	12/05/2018	\$287.33	P
40186359	OHP Care Provider	Out of Home Placement	12/05/2018	\$420.00	P
40186360	OHP Care Provider	Out of Home Placement	12/05/2018	\$500.00	P
40186361	OHP Care Provider	Out of Home Placement	12/05/2018	\$520.00	P
40186362	OHP Care Provider	Out of Home Placement	12/05/2018	\$594.00	P
40186363	OHP Care Provider	Out of Home Placement	12/05/2018	\$520.00	P
40186364	OHP Care Provider	Out of Home Placement	12/05/2018	\$568.00	P
40186365	OHP Care Provider	Out of Home Placement	12/05/2018	\$568.00	P
40186366	OHP Care Provider	Out of Home Placement	12/05/2018	\$544.00	P
40186367	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186368	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186369	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P

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HUMAN SERVICES - DECEMBER 2018

40185983 - 40186421

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40186370	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186371	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186372	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186373	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186374	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186375	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186376	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186377	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186378	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186379	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186380	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186381	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186382	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186383	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186384	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186385	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186386	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186387	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186388	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186389	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186390	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186391	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186392	OHP Care Provider	Out of Home Placement	12/05/2018	\$226.00	P
40186393	OHP Care Provider	Out of Home Placement	12/05/2018	\$226.00	P
40186394	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186395	OHP Care Provider	Out of Home Placement	12/05/2018	\$226.00	P
40186396	OHP Care Provider	Out of Home Placement	12/05/2018	\$375.00	P
40186397	OHP Care Provider	Out of Home Placement	12/05/2018	\$407.00	P
40186398	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186399	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186400	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186401	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186402	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186403	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186404	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186405	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186406	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186407	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186408	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186409	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186410	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186411	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186412	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186413	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P

Committee Report - County of Wood

HUMAN SERVICES - DECEMBER 2018

40185983 - 40186421

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40186414	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186415	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186416	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186417	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186418	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186419	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186420	OHP Care Provider	Out of Home Placement	12/05/2018	\$238.00	P
40186421	PFISTER LIGHT TRUCK & AUTOMOTIVE LLC	FSET AUTO REPAIR	11/30/2018	\$442.54	P
<b>Grand Total:</b>				<b>\$511,886.18</b>	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

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Committee Member: \_\_\_\_\_

**Committee Report**

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: DECEMBER 2018

For the range of vouchers: 20180536 - 20180554

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20180536	REIMERS DR KAREN	DR. REIMBERS HOTEL REIMBURSMNT	09/30/2018	\$170.00	P
20180537	ADVANCE AUTO PARTS	MAINTENANCE/AUTO SUPPLIES	10/11/2018	\$25.94	P
20180538	CITY OF MARSHFIELD	LAB ANALYSIS FOR OCTOBER 2018	11/09/2018	\$70.00	P
20180539	HOLIDAY INN	HOTEL DR. REIMBERS-10/19-10/22	11/15/2018	\$328.00	P
20180540	MID-STATE TECHNICAL COLLEGE	CPR TRAINING	11/20/2018	\$490.00	P
20180541	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-NOV18	10/30/2018	\$279.47	P
20180542	FRONTIER COMMUNICATIONS	PHONE/FAX FOR NOVEMBER 2018	11/16/2018	\$253.43	P
20180543	GAPPA SECURITY SOLUTIONS LLC	FIRE EXT. CABINET LOCK/ADMIS	11/13/2018	\$145.90	P
20180544	GOTTUNG JO ANN M	MILEAGE REIMBURSEMENT-JG	11/16/2018	\$21.80	P
20180545	LUEPKE MARIA	REIMBURSE FOR DON MEETING	11/13/2018	\$100.00	P
20180546	MEDPARTNERS LOCUM TENENS, INC	DR. WHITE-PSYCH-11/03 & 11/04	11/04/2018	\$5,765.00	P
20180547	MEDPARTNERS LOCUM TENENS, INC	DR. WHITE-PSYCH-11/10 & 11/11	11/11/2018	\$5,765.00	P
20180548	RESERVE ACCOUNT	REPLENISH POSTAGE IN METER	11/28/2018	\$100.00	P
20180549	RON'S REFRIGERATION & AC INC	C/I-NEW COMPRESSOR UNIT-DIETRY	11/03/2018	\$4,967.55	P
20180550	GANNETT WISCONSIN MEDIA	MNH YRLY SUBSCRIPTION-BO	11/28/2018	\$239.02	P
20180551	COMPLETE CONTROL	C/I-NURSE CALL SYSTEM-CR2	11/20/2018	\$25,495.30	P
20180552	COMPLETE CONTROL	C/I-HVAC RENO-DIG.CONTOLS-PA#1	11/16/2018	\$12,040.50	P
20180553	GAFFNEY PLUMBING INC	RECIRCULATING PUMP PURCHASE	11/16/2018	\$1,549.19	P
20180554	BSG MAINTENANCE INC	HSKPG/LAUNDRY SRVCS-DEC.2018	11/20/2018	\$12,442.32	P
<b>Grand Total:</b>				<b>\$70,248.42</b>	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



Agenda item 4c Consent Agenda Vouchers - Veterans

**Committee Report**

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: DECEMBER 2018

For the range of vouchers: 31180051 - 31180054

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31180051	MARSHFIELD UTILITIES	VSC LOAN TO RK	10/31/2018	\$190.00	P
31180052	LARSON ROCK	NOVEMBER TRAVEL	11/30/2018	\$348.27	P
31180053	SHEPPARD BEN	NOVEMBER TRAVEL	11/30/2018	\$27.36	P
31180054	STERLING JASON	NOVEMBER TRAVEL	11/30/2018	\$64.31	P
<b>Grand Total:</b>				<b>\$629.94</b>	

Signatures

Committee Chair:

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Committee Member:

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11/30/2018

County of Wood  
**DETAILED INCOME STATEMENT W/SUBTOTALS**  
 Edgewater Haven Nursing Home  
 Wednesday, October 31, 2018

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$835,570.00	\$1,002,684.00	(\$167,114.00)	(16.67%)
Total Taxes	835,570.00	1,002,684.00	(167,114.00)	(16.67%)
Public Charges for Services				
Institutional Care-Private Pay	1,181,007.02	1,049,475.00	131,532.02	12.53%
Institutional Care-Other Pay	4,251.00	6,800.00	(2,549.00)	(37.49%)
Public Chgs- Medicare	1,136,096.13	1,590,200.00	(454,103.87)	(28.56%)
Public Chgs- Medicaid	1,777,722.40	2,303,900.00	(526,177.60)	(22.84%)
Public Chgs-Veterans EW	51,110.60		51,110.60	0.00%
Provision for Bad Debts-Edgewater	(10,000.00)	(12,000.00)	2,000.00	(16.67%)
Total Public Charges for Services	4,140,187.15	4,938,375.00	(798,187.85)	(16.16%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	553,419.00	511,615.00	41,804.00	8.17%
Total Charges to Other Governments	553,419.00	511,615.00	41,804.00	8.17%
Total Intergovernmental Charges for Services	553,419.00	511,615.00	41,804.00	8.17%
Miscellaneous				
Interest	58.37	60.00	(1.63)	(2.72%)
Donations	244,566.31		244,566.31	0.00%
Vending/Cafeteria Revenue	5,644.50	9,600.00	(3,955.50)	(41.20%)
Vending Machine Revenue	3,154.24	4,600.00	(1,445.76)	(31.43%)
Other Operating Income	1,506.00	2,400.00	(894.00)	(37.25%)
Total Miscellaneous	254,929.42	16,660.00	238,269.42	1,430.19%
<b>TOTAL REVENUES</b>	<b>5,784,105.57</b>	<b>6,469,334.00</b>	<b>(685,228.43)</b>	<b>(10.59%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Edgewater-Nursing	3,300,445.18	4,134,094.00	833,648.82	20.17%
Edgewater-Housekeeping	118,297.67	131,548.00	13,250.33	10.07%
Edgewater-Dietary	565,176.58	723,423.00	158,246.42	21.87%
Edgewater-Laundry	54,285.47	150,061.00	95,775.53	63.82%
Edgewater-Maintenance	311,837.33	382,204.00	70,366.67	18.41%
Edgewater-Activities	136,583.24	169,940.00	33,356.76	19.63%
Edgewater-Social Services	121,489.38	156,283.00	34,793.62	22.26%
Edgewater-Administration	534,301.18	621,781.00	87,479.82	14.07%
Total Health and Human Services	5,142,416.03	6,469,334.00	1,326,917.97	20.51%
Capital Outlay				
Depreciation & Amortization	200,649.50		(200,649.50)	0.00%
Total Capital Outlay	200,649.50		(200,649.50)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>5,343,065.53</b>	<b>6,469,334.00</b>	<b>1,126,268.47</b>	<b>17.41%</b>
<b>NET INCOME (LOSS) *</b>	<b>441,040.04</b>		<b>441,040.04</b>	<b>0.00%</b>

11/30/2018

County of Wood  
BALANCE SHEET SUMMARY  
Edgewater Haven Nursing Home  
Wednesday, October 31, 2018

		2018	2017
	<b>ASSETS</b>		
11100:11999	Cash and investments	8,224.31	9,805.69
	Receivables:		
13000:13999	Miscellaneous	195,796.07	117,457.09
14000:14999	Due from other governments	526,683.09	590,561.19
15000:15999	Due from other funds	7,052.27	(669,678.30)
16100:16199	Inventory of supplies, at cost	68,517.21	77,557.33
18200:18289	Land	245,459.92	245,459.92
18300:18389	Buildings	7,377,554.10	7,117,943.81
18500:18589	Machinery and equipment	1,822,493.76	1,846,169.75
18291:18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18596	Accumulated Depreciation	(5,907,541.26)	(5,711,967.52)
19100:19899	Unamortized debt discounts	1,502,084.93	2,214,421.37
	<b>TOTAL ASSETS</b>	<b>5,846,324.40</b>	<b>5,837,730.33</b>
	<b>LIABILITIES AND FUND EQUITY</b>		
	<b>Liabilities:</b>		
21700:21799	Accrued compensation	102,606.29	0.00
23000:23999	Special deposits	6,954.91	8,831.19
21800:21899	Accrued vacation and sick pay	542,651.57	650,336.04
26110:26199	Deferred property tax	167,114.00	156,406.20
29000:29299	General obligation debt	635,396.25	838,849.26
28200 + 29600:29699	Retirement prior service obligation	1,212,706.34	1,326,350.12
	<b>Total Liabilities</b>	<b>2,667,429.36</b>	<b>2,980,772.81</b>
	<b>Fund Equity:</b>		
33900:33999	Retained earnings:		
	Unreserved	3,270,421.22	3,270,421.22
34300:34399	Fund Balance:		
40000:59999	Undesignated	(532,566.22)	0.00
	Income summary	441,040.04	(413,463.70)
	<b>Total Fund Equity</b>	<b>3,178,895.04</b>	<b>2,856,957.52</b>
	<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>5,846,324.40</b>	<b>5,837,730.33</b>

County of Wood  
Detailed Income Statement  
For the Ten Months Ending October 31, 2018  
Human Services Department-Combined

2  
Item #6

	Actual	2018 Budget	Variance	Variance %
<b>REVENUES</b>				
<b>Taxes</b>				
General Property Taxes	\$7,537,999.10	\$9,045,599.00	(\$1,507,599.90)	(16.67%)
Total Taxes	7,537,999.10	9,045,599.00	(1,507,599.90)	(16.67%)
<b>Intergovernmental Revenues</b>				
State Aid & Grants	10,282,897.41	11,550,908.00	(1,268,010.59)	(10.98%)
Total Intergovernmental	10,282,897.41	11,550,908.00	(1,268,010.59)	(10.98%)
<b>Public Charges for Services</b>				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	11,520,655.22	14,798,951.00	(3,278,295.78)	(22.15%)
Third Party Awards & Settlements	301,832.00	232,688.00	69,144.00	29.72%
Contractual Adjustment-Unified & Norwood	(3,768,829.09)	(4,643,902.00)	875,072.91	(18.84%)
Total Public Charges for Services	8,053,658.13	10,415,237.00	(2,361,578.87)	(22.67%)
<b>Intergovernmental Charges for Services</b>				
Intergovernmental Charges -Congregate Meals	476,964.30	580,000.00	(103,035.70)	(17.76%)
Total Charges to Other Governments	476,964.30	580,000.00	(103,035.70)	(17.76%)
<b>Interdepartmental Charges for Services</b>				
Dept Revenue-Unified & Norwood	54,750.00	73,000.00	(18,250.00)	(25.00%)
Total Interdepartmental Charges	54,750.00	73,000.00	(18,250.00)	(25.00%)
Total Intergovernmental Charges for Services	531,714.30	653,000.00	(121,285.70)	(18.57%)
<b>Miscellaneous</b>				
Rental Income	28,358.59	40,620.00	(12,261.41)	(30.19%)
Gain/Loss-Sale of Property	2,450.00		2,450.00	0.00%
Recovery of PYBD & Contractual Adj	50,627.92	46,500.00	4,127.92	8.88%
Meal/Vending/Misc Income	29,803.08	30,500.00	(696.92)	(2.28%)
Other Miscellaneous	16,648.01	19,708.00	(3,059.99)	(15.53%)
Total Miscellaneous	127,887.60	137,328.00	(9,440.40)	(6.87%)
<b>TOTAL REVENUES</b>	<b>26,534,156.54</b>	<b>31,802,072.00</b>	<b>(5,267,915.46)</b>	<b>(16.56%)</b>
<b>EXPENDITURES</b>				
<b>Health and Human Services</b>				
Human Services-Child Welfare	2,799,121.93	3,607,277.00	808,155.07	22.40%
Human Services- Youth Aids	2,714,054.38	3,310,128.00	596,073.62	18.01%
Human Services- Child Care	106,061.84	140,048.00	33,986.16	24.27%
Human Services- Transportation	271,691.74	369,556.00	97,864.26	26.48%
Human Services-ESS	1,137,366.57	1,383,902.00	246,535.43	17.81%
Human Services-FSET	2,298,607.97	2,789,886.00	491,278.03	17.61%
Human Services-LIHEAP	98,585.39	125,628.00	27,042.61	21.53%
Human Services-Birth to Three	398,926.21	486,247.00	87,320.79	17.96%
Human Services- FSP	206,203.63	291,898.00	85,694.37	29.36%
Human Services-Child Waivers	187,253.06	249,481.00	62,227.94	24.94%
Human Services-CTT/CSP	439,763.60	569,147.00	129,383.40	22.73%
Human Services-OPC, MH	1,090,664.84	1,394,982.00	304,317.16	21.82%
Human Services-CCS	1,598,053.73	1,760,681.00	162,627.27	9.24%
Human Services-Crisis, Legal Services	614,461.42	724,832.00	110,370.58	15.23%
Human Services-MH Contracts	844,363.12	1,538,677.00	694,313.88	45.12%
Human Services-OPC, AODA	381,353.31	484,555.00	103,201.69	21.30%
Human Services- OPC, Day Treatment	67,839.56	80,368.00	12,528.44	15.59%
Human Services-AODA Contracts	44,323.58	136,100.00	91,776.42	67.43%
Human Services- Administration	2,684,175.43	3,236,780.00	552,604.57	17.07%
Norwood- Crisis Stabilization	384,547.46	466,116.00	81,568.54	17.50%
Norwood-SNF-CMI (Crossroads)	882,867.67	1,047,175.00	164,307.33	15.69%
Norwood SNF-TBI (Pathways)	785,124.65	910,060.00	124,935.35	13.73%
Norwood-Inpatient (Admissions)	2,805,071.13	3,567,009.00	761,937.87	21.36%
Norwood-Dietary	929,236.20	1,010,031.00	80,794.80	8.00%
Norwood-Plant Ops & Maintenance	670,351.62	840,365.00	170,013.38	20.23%
Norwood-Medical Records	138,001.84	168,904.00	30,902.16	18.30%
Norwood-Administration	1,039,643.69	1,244,555.00	204,911.31	16.46%

County of Wood  
Detailed Income Statement  
For the Ten Months Ending October 31, 2018  
Human Services Department-Combined

2  
Item #6

	Actual	2018 Budget	Variance	Variance %
Total Health and Human Services	25,617,715.57	31,934,388.00	6,316,672.43	19.78%
TOTAL EXPENDITURES	25,617,715.57	31,934,388.00	6,316,672.43	19.78%
NET INCOME (LOSS) *	916,440.97	(132,316.00)	1,048,756.97	

Budget Variance:  
Community-Transportation \$27,660.00  
Norwood-Plant Ops & Maintenance (\$159,976.00)

County of Wood  
Detailed Income Statement  
For the Ten Months Ending October 31, 2018  
Human Services Department-Community

2  
Item #6

	Actual	2018 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$6,252,665.80	\$7,503,199.00	(\$1,250,533.20)	(16.67%)
Total Taxes	6,252,665.80	7,503,199.00	(1,250,533.20)	(16.67%)
Intergovernmental Revenues				
State Aid & Grants	10,282,897.41	11,490,908.00	(1,208,010.59)	(10.51%)
Total Intergovernmental	10,282,897.41	11,490,908.00	(1,208,010.59)	(10.51%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	5,066,358.85	5,352,681.00	(286,322.15)	(5.35%)
Contractual Adjustment-Unified & Norwood	(1,748,419.60)	(1,785,575.00)	37,155.40	(2.08%)
Total Public Charges for Services	3,317,939.25	3,594,606.00	(276,666.75)	(7.70%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	54,750.00	73,000.00	(18,250.00)	(25.00%)
Total Interdepartmental Charges	54,750.00	73,000.00	(18,250.00)	(25.00%)
Total Intergovernmental Charges for Services	54,750.00	73,000.00	(18,250.00)	(25.00%)
Miscellaneous				
Rental Income	28,358.59	40,620.00	(12,261.41)	(30.19%)
Gain/Loss-Sale of Property	2,450.00		2,450.00	0.00%
Meal/Vending/Misc Income	9,120.20	5,500.00	3,620.20	65.82%
Total Miscellaneous	39,928.79	46,120.00	(6,191.21)	(13.42%)
<b>TOTAL REVENUES</b>	<b>19,948,181.25</b>	<b>22,707,833.00</b>	<b>(2,759,651.75)</b>	<b>(12.15%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Human Services-Child Welfare	2,799,121.93	3,607,277.00	808,155.07	22.40%
Human Services- Youth Aids	2,714,054.38	3,310,128.00	596,073.62	18.01%
Human Services- Child Care	106,061.84	140,048.00	33,986.16	24.27%
Human Services- Transportation	271,691.74	369,556.00	97,864.26	26.48%
Human Services-ESS	1,137,366.57	1,383,902.00	246,535.43	17.81%
Human Services-FSET	2,298,607.97	2,789,886.00	491,278.03	17.61%
Human Services-LIHEAP	98,585.39	125,628.00	27,042.61	21.53%
Human Services-Birth to Three	398,926.21	486,247.00	87,320.79	17.96%
Human Services- FSP	206,203.63	291,898.00	85,694.37	29.36%
Human Services-Child Waivers	187,253.06	249,481.00	62,227.94	24.94%
Human Services-CTT/CSP	439,763.60	569,147.00	129,383.40	22.73%
Human Services-OPC, MH	1,090,664.84	1,394,982.00	304,317.16	21.82%
Human Services-CCS	1,598,053.73	1,760,681.00	162,627.27	9.24%
Human Services-Crisis, Legal Services	614,461.42	724,832.00	110,370.58	15.23%
Human Services-MH Contracts	844,363.12	1,538,677.00	694,313.88	45.12%
Human Services-OPC, AODA	381,353.31	484,555.00	103,201.69	21.30%
Human Services- OPC, Day Treatment	67,839.56	80,368.00	12,528.44	15.59%
Human Services-AODA Contracts	44,323.58	136,100.00	91,776.42	67.43%
Human Services- Administration	2,684,175.43	3,236,780.00	552,604.57	17.07%
Total Health and Human Services	17,982,871.31	22,680,173.00	4,697,301.69	20.71%
<b>TOTAL EXPENDITURES</b>	<b>17,982,871.31</b>	<b>22,680,173.00</b>	<b>4,697,301.69</b>	<b>20.71%</b>
<b>NET INCOME (LOSS) *</b>	<b>1,965,309.94</b>	<b>27,660.00</b>	<b>1,937,649.94</b>	

Budget Variance:  
Community-Transportation \$27,660.00

County of Wood  
Detailed Income Statement  
For the Ten Months Ending October 31, 2018  
Human Services Department-Norwood Health Center

2  
Item #6

	Actual	2018 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$1,285,333.30	\$1,542,400.00	(\$257,066.70)	(16.67%)
Total Taxes	1,285,333.30	1,542,400.00	(257,066.70)	(16.67%)
Intergovernmental Revenues				
State Aid & Grants		60,000.00	(60,000.00)	(100.00%)
Total Intergovernmental		60,000.00	(60,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	6,454,296.37	9,446,270.00	(2,991,973.63)	(31.67%)
Third Party Awards & Settlements	301,832.00	232,688.00	69,144.00	29.72%
Contractual Adjustment-Unified & Norwood	(2,020,409.49)	(2,858,327.00)	837,917.51	(29.31%)
Total Public Charges for Services	4,735,718.88	6,820,631.00	(2,084,912.12)	(30.57%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	476,964.30	580,000.00	(103,035.70)	(17.76%)
Total Charges to Other Governments	476,964.30	580,000.00	(103,035.70)	(17.76%)
Total Intergovernmental Charges for Services	476,964.30	580,000.00	(103,035.70)	(17.76%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	50,627.92	46,500.00	4,127.92	8.88%
Meal/Vending/Misc Income	20,682.88	25,000.00	(4,317.12)	(17.27%)
Other Miscellaneous	16,648.01	19,708.00	(3,059.99)	(15.53%)
Total Miscellaneous	87,958.81	91,208.00	(3,249.19)	(3.56%)
<b>TOTAL REVENUES</b>	<b>6,585,975.29</b>	<b>9,094,239.00</b>	<b>(2,508,263.71)</b>	<b>(27.58%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Norwood- Crisis Stabilization	384,547.46	466,116.00	81,568.54	17.50%
Norwood-SNF-CMI (Crossroads)	882,867.67	1,047,175.00	164,307.33	15.69%
Norwood SNF-TBI (Pathways)	785,124.65	910,060.00	124,935.35	13.73%
Norwood-Inpatient (Admissions)	2,805,071.13	3,567,009.00	761,937.87	21.36%
Norwood-Dietary	929,236.20	1,010,031.00	80,794.80	8.00%
Norwood-Plant Ops & Maintenance	670,351.62	840,365.00	170,013.38	20.23%
Norwood-Medical Records	138,001.84	168,904.00	30,902.16	18.30%
Norwood-Administration	1,039,643.69	1,244,555.00	204,911.31	16.46%
Total Health and Human Services	7,634,844.26	9,254,215.00	1,619,370.74	17.50%
<b>TOTAL EXPENDITURES</b>	<b>7,634,844.26</b>	<b>9,254,215.00</b>	<b>1,619,370.74</b>	<b>17.50%</b>
<b>NET INCOME (LOSS) *</b>	<b>(1,048,868.97)</b>	<b>(159,976.00)</b>	<b>(888,892.97)</b>	

Budget Variance:  
Norwood-Plant Ops & Maintenance (\$159,976.00)

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Human Services Department  
 Wednesday, October 31, 2018

	<u>2018</u>	<u>2017</u>
<b>ASSETS</b>		
Cash and investments	369,504.42	354,740.45
Receivables:		
Miscellaneous	640,458.71	3,267,049.11
Due from other governments	1,335,512.82	1,030,094.12
Due from other funds	4,658,761.12	(433,432.47)
Inventory of supplies, at cost	0.00	38,767.50
Prepaid expenses/expenditures	21,471.00	22,052.00
<b>TOTAL ASSETS</b>	<u><b>7,025,708.07</b></u>	<u><b>4,279,270.71</b></u>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	673,152.50	684,998.41
Accrued compensation	269,962.45	330,790.96
Special deposits	20,261.54	38,571.48
Due to other governments	1,948,406.65	997,259.11
Deferred revenue	741,748.79	2,581,271.94
Deferred property tax	1,250,533.20	1,365,168.30
<b>Total Liabilities</b>	<u><b>4,904,065.13</b></u>	<u><b>5,998,060.20</b></u>
<b>Fund Equity:</b>		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	230,401.41	220,825.69
Reserved for prepaid expenditures	69,154.03	225,000.00
Undesignated	(143,222.44)	(2,567,965.94)
Income summary	1,965,309.94	421,908.22
Total Fund Equity	<u>2,121,642.94</u>	<u>(1,700,232.03)</u>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<u><b>7,025,708.07</b></u>	<u><b>4,297,828.17</b></u>



## NACCHO

### 2019 Preparedness Summit: The Evolving Threat

March 26-29, 2019

St Louis, MO

- ☐ The 2019 Preparedness Summit will feature experts from the healthcare and emergency management fields in addition to public health preparedness professionals to address the gaps between these life-saving industries in an effort to work more collaboratively and efficiently in the face of emerging threats. Reaching across these sectors will leverage diversity of thought and advance the capacity of our communities to respond to and recover from emergency events.
- ☐ **Summit Provides Opportunities to:**
  - Interact with leaders in the industry to expand professional network and raise profile in public health preparedness space
  - Share best practices to contribute to the advancement of our nation's health security
  - Build partnerships to strengthen capacity in the face of emerging threats
  - Advance creative-thinking skillset to find new ways to prepare for, respond to, and recover from threats like pandemic diseases, the opioid crisis, active shooter emergencies, and cybersecurity threats
  - Participate in interactive training and take away innovative solutions and practical strategies to meet the requirements of the evolving threat environment
- ☐ **Sue Kunferman, Health Officer/Director ... all expenses paid using grant funds and Division of Public Health scholarship, no tax levy would be used.**

**National Network of Public Health Institutes**  
**Open Forum for Quality Improvement in Public Health**  
**March 28-29, 2019**  
**Philadelphia, PA**

- ☐ **What is the Open Forum for Quality Improvement in Public Health?** The Open Forum is a unique opportunity to learn from leaders in the field of quality improvement for public health and network with peers.
- ☐ **Learning Objectives:** Topics in public health quality improvement and accreditation will be presented and discussed in concurrent sessions, roundtables, and through posters. A strong emphasis is placed on dialogue and interaction to allow presenters and attendees to share their knowledge and experiences with one another.
- ☐ **Break-out Sessions:**
  - Staff Engagement in developing a Performance Management System
  - Aligning Workforce Development Efforts with Public Health Competencies
  - Strengthening a Culture of Quality
  - Public Health Practices to Institutionalize and Advance Health Equity
  - Making Sure Performance Management is Working for You
  - Key Drivers to QI Culture Change
  - The Pursuit of Reaccreditation
  - Aligning CHAs, CHIPs, Strategic Plans, and PM/QI in One Accountability Framework and Platform
  - Advancing Health Equity: Evaluating Equity to Illustrate Accountability and Accreditation Readiness
- ☐ **Kathy Alft, Accreditation Coordinator ... all expenses paid using grant funds, no tax levy would be used.**

## 2019 HEALTH & HUMAN SERVICES COMMITTEE MEETING DATES

Meetings on 4<sup>th</sup> Thursdays - begin at 5:00 p.m.

Wood County Annex and Health Center, 1600 North Chestnut Avenue, Marshfield  
Edgewater Haven, 1351 Wisconsin River Drive, Port Edwards

- January 24 .....Wood County Annex & Health Center, Classroom – Marshfield
- February 28.....Edgewater Haven, Conference Room 110/Administration Building - Port Edwards
- March 28 .....Wood County Annex & Health Center, Classroom – Marshfield
- April 25 .....Edgewater Haven, Conference Room 110/Administration Building - Port Edwards
- May 23 .....Wood County Annex & Health Center, Classroom – Marshfield
- June 27 .....Edgewater Haven, Conference Room 110/Administration Building - Port Edwards
- July 25 .....Wood County Annex & Health Center, Classroom – Marshfield
- August date tbd .....Wood County Courthouse, Auditorium – Wisconsin Rapids (*Human Services Public Hearing ... NOTE - this meeting begins at 1:30 p.m.*)
- August date tbd.....Edgewater Haven, Conference Room 110/Administration Building - Port Edwards  
(only purpose is to review & approve Human Services budgets ... Community, Norwood, Edgewater Haven)
- August dates to be determined for Human Services Public Hearing & Human Services Budget Review
- August 22 .....Edgewater Haven, Conference Room 110/Administration Building - Port Edwards  
(regular meeting will also include review & approval of Health Department and Veteran Services budgets)
- September 26.....Wood County Annex & Health Center, Classroom – Marshfield
- October 24 .....Edgewater Haven, Conference Room 110/Administration Building - Port Edwards
- November 21 .....Wood County Annex & Health Center, Classroom – Marshfield
- December 19.....Edgewater Haven, Conference Room 110/Administration Building - Port Edwards

### CHANGE IN MEETING DATES

- November & December HHSC meetings moved to third Thursday due to holiday seasons