

# Health and Human Services Committee Agenda

Thursday, September 22, 2016, 5:00 pm

Wood County Annex & Health Center - Classroom

1600 North Chestnut Ave, Marshfield

- 1) Call to order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Human Services architectural design presentation by Dan Helwig
- 5) **Consent Agenda:**
  - a) Meeting minutes:  
Health and Human Services Committee, August 18, 2016 and August 25, 2016
  - b) Narratives:  
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veteran Services Officer (CVSO), Health Department, and Human Services  
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veteran Services, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
  - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, and Veteran Services

**Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration.**
- 6) Discussion and consideration of item(s) removed from consent agenda
- 7) Financial Statements: Edgewater Haven, Human Services, and Norwood Health Center
- 8) Resolution on Wisconsin Department of Veterans Affairs Grants to counties for improvement of services
- 9) Veterans Monument dedication ceremonies
- 10) Human Services resolution in support of increased State funding for Child Welfare Services
- 11) Human Services update and historical overview of Airport Avenue CBRF
- 12) Human Services request for consideration of Deputy Director position
- 13) Health Department report from Factory Farm Summit
- 14) Update regarding relocation of departments to the River Block Building
- 15) Legislative issue updates
- 16) Future agenda items
- 17) Next meeting(s):
  - October 27, 2016, 5:00 pm, Edgewater Haven, Conf Room 110/Admin Bldg – Port Edwards
- 18) Adjourn

## HEALTH AND HUMAN SERVICES COMMITTEE

5(a)

**DATE:** August 18, 2016

**PLACE:** Edgewater Haven – Conference Room 100, Admin Building; Port Edwards

**PRESENT:** Donna Rozar, Bill Clendenning, Dennis Polach, Marion Hokamp, Jessica Vicente, Jeffrey Koszczuk, D.O. (arrived at 6:17 p.m.)

**EXCUSED:** Tom Buttke, Lori Slattery-Smith

**ALSO PRESENT:** (for part or all of the meeting) Amy Slattery, Kathy Zellner (Edgewater Haven); Brandon Vruwink, Jo Timmerman, Jordon Bruce (Human Services); Lance Pliml (County Board Chair); Mike Martin, Finance Department

**1) Call to Order**

Meeting called to order at 4:46 p.m. by Chairperson Rozar.

**2) Quorum**

A quorum was declared.

**3) Public Comment**

None

**4) Budget presentation by Edgewater Haven (action required)**

Amy Slattery and Kathy Zellner reviewed the 2016 Edgewater Haven budget and presented the 2017 budget responding to questions and concerns of Committee members. Amy and Kathy were requested to rework the numbers in the budget and present a revised budget at next week's Health & Human Services Committee meeting revising revenue numbers and further reducing expenses discussed.

**5) Budget presentation by Human Services (action required)**

Brandon Vruwink, Jordan Bruce, and Jo Timmerman reviewed the 2016 budget numbers and presented the 2017 Norwood budget, responding to questions and concerns of Committee members. Discussion took place on how to reduce the deficit currently existing in the presented Norwood budget. Jordan is to bring a resolution to next week's meeting requesting that we hire an in-house occupational therapist for admissions unit programming for a savings of approximately \$40,000. Further discussion will take place at that time regarding the TBI unit. The Community Side of the Human Services budget will be presented at the regularly scheduled meeting August 25<sup>th</sup>.

Dennis Polach left the meeting at 6:03 p.m.

Bill Clendenning left the meeting at 6:16 p.m.

Marion Hokamp left the meeting at 6:19 p.m.

All to attend the Town's Association meeting in Sherry scheduled for 7:30 p.m.

**6) Date/Time of Next Health & Human Services Committee Meeting**

- August 25, 2016, 5:00 pm, Edgewater Haven, Conference Room 100, Admin Building - Port Edwards

**7) Adjourn**

The Chair declared the meeting adjourned at 7:02 p.m.

Minutes taken by Donna Rozar, Chair.

Minutes subject to committee approval

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Donna Rozar, Chair  
Health and Human Services Committee

## HEALTH AND HUMAN SERVICES COMMITTEE

**DATE:** August 25, 2016

**PLACE:** Edgewater Haven Conference Room 110, Administration Building - Port Edwards

**PRESENT:** Donna Rozar, Tom Buttke, Jessica Vicente, Marion Hokamp, Lori Slattery-Smith, R.N., Dennis Polach, Bill Clendenning, Jeffrey Koszczuk, D.O.

**EXCUSED:** Peter Hendler (resigned from County Board)

**ALSO PRESENT** (for all or part of the meeting): Amy Slattery, Kathy Zellner (Edgewater Haven); Brandon Vruwink, Jordon Bruce, Jo Timmerman (Human Services); Sue Kunferman, Kathy Alft (Health Department); Rock Larson (Veteran Services); Mike Martin, Marla Cummings (Finance); Lance Pliml arrived during agenda item 10 (County Board Chair)

**1) Call to Order**

Meeting called to order at 5:00 p.m. by Chair Rozar.

**2) Quorum**

The Chair declared a quorum present.

**3) Public Comments**

- n/a

**4) Consent Agenda**

Motion (Buttke/Vicente) to approve the consent agenda. All ayes. Motion carried. The Chair reminded the Committee members that if they have any questions regarding content in the consent agenda, department heads are available to answer those questions during a one-on-one conversation. Items can also be pulled from the consent agenda during the meeting for discussion or clarification.

**5) Discussion and consideration of items removed from consent agenda**

n/a

**6) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center**

Financial statements were reviewed with specific questions answered by appropriate Department Heads.

**7) Update from BRACE workshop on groundwater, surface water, and changing agriculture due to climate extremes**

Sue Kunferman provided a quick update with the BRACE (Building Resiliency against Climate Change) workshop she attended last week. This workshop dealt with changing climates and how we can prepare to focus on those changes and recover from extreme environmental events.

**8) Consideration of estimate for architectural design services with Marshfield Human Services building**

The Chair described the steps taken to date regarding architectural design services and recommended we consider working with Dan Helwig to provide preliminary cost estimates. A comparison of current and needed space needs were shared. Furthermore, the Chair met with the Building Maintenance Supervisor to gain his insight and shared his suggestions with the architect who will be asked to attend our September meeting to present additional information.

**9) Update on Wood County Human Services award of regional independent Living Contract**

Brandon Vruwink announced that the Human Services Department has been awarded the bid to provide regional independent living services. Brandon will be working through the planning process to get the contract in place. He shared some of the benefits with leading this 9-county region initiative.

**10) Health Department out-of-state travel request for two employees to attend Community Partnerships for Healthy Mother's and Children Cohort #2 grant meeting and National WIC Association Nutrition and Breastfeeding Conference in Denver CO, September 6-10, 2016 with all expenses paid for by grant funds**

Sue Kunferman shared conference details and learning objectives. Motion (Koszczuk/Slattery-Smith) to authorize attendance to the Community Partnerships for Healthy Mother's and Children Cohort #2 grant meeting and National WIC Association Nutrition and Breastfeeding Conference in Denver with all expenses paid with grant funds. All ayes. Motion carried.

**11) Health Department out-of-state travel request for one employee to attend the American Public Health Association Conference and Affiliate Meeting in Denver CO, October 28-November 3, 2016 with all expenses paid for by Wisconsin Public Health Association funds**

Sue Kunferman shared conference details and learning objectives. Motion (Clendenning/Vicente) to authorize attendance to the American Public Health Association Conference and Affiliate Meeting in Denver with all expenses paid with grant funds. All ayes. Motion carried.

**12) Health Department request to purchase emergency preparedness supplies and/or equipment exceeding \$5,000 with Ebola grant funding**

Sue Kunferman provided some examples of emergency preparedness supply and equipment purchases, and requested permission to exceed \$5,000 using grant funding if necessary. Motion (Buttke/Hokamp) to authorize the purchase(s) of supplies and equipment with grant funds. All ayes. Motion carried.

**13) 2016 Factory Farm Summit, September 10-11, 2016 in Green Bay**

Sue Kunferman shared the agenda for the Factory Farm Summit and noted she will be attending, along with Nancy Eggleston.

[Items 14 and 15 moved before budget presentations]

**14) Upgrade regarding relocation of departments to the River Block Building**

Bill Clendenning and Donna Rozar explained why a resolution is needed to go back to the county board for additional funding for renovations. Bill and Donna also addressed some of the reasons for increased unanticipated costs. The original plan included an aggressive timeline to begin construction; and that has since been delayed with a move-in date now targeted for March or April 2017.

**15) Legislative Issue Updates**

Department heads provided updates regarding issues pertaining to their departments.

**16) Budget presentation by Health Department (action required)**

Sue Kunferman and Kathy Alft presented the 2017 Health Department budget and responded to questions and concerns of Committee members. Motion (Clendenning/Koszczuk) to approve the Health Department budget as presented and forward to Executive Committee. All ayes. Motion carried.

**17) Budget presentation by Veteran Services (action required)**

Rock Larson presented the 2017 Veteran Services budget and responded to questions and concerns of Committee members. Motion (Clendenning/Polach) to approve the Veteran Services budget as presented and forward to Executive Committee. All ayes. Motion carried.

**18) Budget presentation by Edgewater Haven (action required)**

Amy Slattery and Kathy Zellner explained further cuts they made in their budget to the Committee. Motion (Clendenning/Buttke) to send the budget presented to the Executive Committee. Because the budget continues to be over by 37.12% (from 60.81%), Edgewater Haven administration was instructed to look at further cuts to the budget and present a program improvement plan with return-on-investment numbers on another 8 bed behavioral unit before discussion of this budget came before the Executive Committee. Motion carried 8-1. Dennis Polach voted "Nay" stating that he thought further cuts should be made at this Committee level instead of sending the budget with that much increase on to the Executive Committee.

**19) Budget presentation by Human Services (action required)**

Lengthy discussion took place regarding the two budgets within the Human Services Department (Norwood and Community). Deficit reductions were discussed in detail with the note that further discussions needed to take place regarding future reductions.

Motion (Koszczuk/ Buttke) to have Jordon Bruce secure a waiver necessary for bringing OT services on the Norwood admissions unit in-house with a COTA (certified occupational therapy assistant) providing the mandated therapeutic activities program under the supervision of a CTRS (certified therapeutic recreational specialist). If we don't need the waiver, we won't use it but it will be in place if necessary. All ayes. Motion carried.

Motion (Buttke/Vicente) to send the Human Services budget to the Executive Committee as amended with the \$528,002 reduction. Future discussions will be had on further reductions as more information becomes available. All ayes. Motion carried.

**20) Items for Future Agenda**

The Chair noted items for future agendas.

**21) Next Meeting(s)**

- September 22, 2016; 5:00 pm; Wood County Annex & Health Center, Classroom - Marshfield

**22) Adjourn**

Motion (Koszczuk/Slattery-Smith) to adjourn the meeting at 9:28 p.m.

Minutes taken by Kathy Alft and reviewed by Marion Hokamp, secretary.

Minutes subject to Committee approval

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Marion Hokamp, Secretary  
Health and Human Services Committee

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September 2016  
Health and Human Services Committee  
Edgewater Haven  
Amy Slattery

In the month of August we had 19 admissions and 3 readmissions. Current census on the Behavior Wing is 10 residents. Census comparison to last year August:

August 2015 - 64 average census with 11 Rehab  
August 2016 - 55 average census with 9 Rehab

Admissions/Discharges Comparison:

August 2015 Admissions 14/Discharges 6/Readmission 6  
August 2016 Admissions 19/Discharges 15/Readmissions 3

We sold blankets at the Port Fun Fest; it was an exciting show. We had a great time and many people stopped by, bought the blankets and enjoyed the laughter and comradery.

We also had a great time at Edgewater Haven with "Orv's Old Iron Show" this year. We had many people and displayed many different items this year. Edgewater had a food booth and sold hamburgers and hot dogs along with chips and a drink. Many good times were had by everyone that came to enjoy.

Marketing-August 2016

Edgewater continues on-site visits to Aspirus Riverview Hospital as needed to assess potential admissions and provide information to those who have no facility of choice.

Social Services continues frequent contact with area hospitals, hospice, assisted living, medical supply, home health and related agencies.

Edgewater sponsors a monthly Memory Café and weekly Veterans' Café in the community.

We continue to sponsor a monthly ad in the Aging and Disability Resource Center newsletter.

Edgewater staff met with Navihealth representatives to review our quarterly statistics regarding our Advocare insured residents. We are meeting goals to be a preferred provider in 2017.

Local vendors will be at Edgewater each Monday through October 31<sup>st</sup> for our Farmers' Market.

We will provide promotional items to be included in informational packets for the Help and Hope for Aging workshop at Mc Millan Memorial Library on September 16<sup>th</sup>.

Edgewater Haven cookbooks are on sale for \$10.00.

Edgewater will host its Annual Fall Picnic September 15<sup>th</sup>.

Residents, family and community members enjoyed the Car Cruise and Orv's Old Iron Show held at Edgewater recently.

Social Services will attend the Wisconsin Nursing Home Social Worker Conference this week with opportunity for networking and sharing ideas.

## Edgewater Credit Card Statement - August 2016

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
8/25/2016	Wis DON Council	\$ 299.00					\$ -	\$ -	\$ -	\$ -
8/25/2016	Glacier Canyon Lodge-Peeters	\$ 131.40					\$ -	\$ -	\$ -	\$ -
8/31/2016	Texas Employee Background Check						\$ -	\$ -	\$ 3.32	\$ -
<b>Total</b>		<b>\$ 430.40</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3.32</b>	<b>\$ -</b>

<b>Total Usage August 2016</b>	<b>\$ 433.72</b>
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1015 EHNH  
Edgewater Haven

1015 EHNH Edgewater Haven	Type	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	YTD
Company										
Med A ONLY										
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS		100.00%	100.00%	100.00%	99.99%	100.00%	100.00%	100.00%	99.97%	100.00%
% OF REHAB DAYS	RU	70.91%	54.26%	70.05%	64.97%	33.70%	63.10%	63.48%	77.24%	62.21%
	RV	29.09%	45.74%	25.89%	26.55%	63.59%	26.19%	36.52%	22.73%	34.54%
	RH	0.00%	0.00%	4.06%	0.00%	2.17%	10.71%	0.00%	0.00%	2.12%
	RM	0.00%	0.00%	0.00%	8.47%	0.00%	0.00%	0.00%	0.00%	1.06%
	RL	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.07%
REHAB DAYS BY RUG LEVEL	RU	78	51	138	115	62	53	73	112	85
	RV	32	43	51	47	117	22	42	33	48
	RH	0	0	8	0	4	9	0	0	3
	RM	0	0	0	15	0	0	0	0	2
	RL	0	0	0	0	1	0	0	0	0
TOTAL REHAB DAYS		110	94	197	177	184	84	115	145	138
Med A Replacement										
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS		100.00%	100.00%	100.00%	100.00%	100.00%	132.67%	100.00%	100.00%	104.08%
% OF REHAB DAYS	RU	0.00%	38.78%	46.67%	100.00%	88.00%	66.67%	35.00%	32.14%	50.91%
	RV	100.00%	61.22%	53.33%	0.00%	12.00%	33.00%	30.00%	67.86%	44.68%
	RH	0.00%	0.00%	0.00%	0.00%	0.00%	33.00%	35.00%	0.00%	8.50%
	RM	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	RL	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
REHAB DAYS BY RUG LEVEL	RU	0	19	7	33	66	38	14	9	23
	RV	9	30	8	0	9	19	12	19	13
	RH	0	0	0	0	0	0	14	0	2
	RM	0	0	0	0	0	0	0	0	-
	RL	0	0	0	0	0	0	0	0	-
TOTAL REHAB DAYS		9	49	15	33	75	57	40	28	38
Medicare B Units Medicare Part B										
PT Units		324	192	109	72	71	56	106	79	126
OT Units		147	181	100	100	73	76	100	92	109
ST Units		25	31	41	22	38	0	8	3	21
Total Units		496	404	250	194	182	132	214	174	256
% Med B Saturation		18.54%	16.94%	12.39%	7.60%	8.75%	7.99%	10.97%	8.16%	11.42%
Medicare B Advantage Units Med B HMO										
PT Units		1	3	0	14	6	14	32	31	13
OT Units		14	25	1	0	0	1	3	16	8
ST Units		0	0	7	2	0	0	2	0	1
Total Units		15	28	8	16	6	15	37	47	22
Combined Total Units		511	432	258	210	188	147	251	221	277
Med A LOS										
Overall Med A LOS		24.33	23.70	13.29	23.56	18.40	24.17	17.43	17.38	20.28
Excluding Death, Hospital & Hospice		24.33	29.50	15.25	23.56	18.40	28.80	17.83	19.14	22.10



**CVSO Report to the Wood County Health and Human Services Committee**

**Meeting Date:** September 22, 2016

Caseload activity for July: 18 new veterans. The regular detailed caseload activity report is attached.

**Activities:**

1. Completed as of September 15, 2016:
  - a. August – 31 to September 5 - Central Wisconsin State Fair partnered with Vet Center.
  - b. September 7 – Wisconsin Department of Veterans Affairs Strategic Planning Group (Focus on Zero Veterans Suicide initiative).
  - c. September 9 – Fort McCoy Retiree Day
  - d. September 15 – Meeting between Wisconsin Department of Veterans Affairs leadership and CVSO Leadership on Administrative rules for Grant to Counties.
2. Near Future:
  - a. September 30- Marshfield Senior Health Fair (table with Human Services Transportation section).
  - b. October 3-7 – CVSO Association of Wisconsin fall Training Conference in Green Lake WI.
  - c. October 20 – New office staff introduction to Wisconsin Rapids VA Clinic Staff at the clinic staff meeting.
  - d. October 24-28 – National Association of County Veteran Service Officers VA accreditation training in Peoria IL.
3. Long Term:
  - a. November 2 – Wisconsin Rapids Veterans Exposition.

**Office updates:**

1. Wood County veteran hiring initiative: No progress in this reporting period.
2. Veterans Representative 5 vacancy was filled and the person selected will start 19 Sep.
3. Backlog of work in the Veterans Wisconsin Rapids Office. Currently due to staffing and training issues we are experiencing a longer than usual response time to our clients. With one position being filled Monday the 19<sup>th</sup> and the other staff position being trained and not yet up to speed on most programs the majority of calls and issues must be worked by the CVSO. One of the new staff will attend the National CVSO Association Accreditation training in Illinois this October. The other will attend the Wisconsin Department of Veterans Affairs Accreditation Training in either October or November in Milwaukee (this training will cover the same topics but does not have the ability to become Disabled American Veterans and Military Order of the Purple Heart Representative). Under the current WDVA Grant rules the Milwaukee course will be grant funded. We explain and apologize to our clients for the delay in our response to them.

4. Central Wisconsin State Fair outreach booth. Our office again had a booth at the fair and discussed benefits with veterans. Fair traffic appeared to be lower but we still were able to enlighten many veterans on benefits and their particular concerns and issues. Wi-Fi access allowed us to access their personal VA data file and to at least keep up on the emails so that was not a huge issue once I returned to the office.

**Caseload Activity by Person**

Aug 1-31 2016

	NEW				Follow Up				Reopen			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Federal												
Power of attorney	8											
Compensation	11				18			2	2			
Pension					3							
Burial Benefits				1	1			1				
DIC	2				3							
Medical Care	4				1							
Life Insurance												
Misc.	11			6	1							
GI BILL (EDUCATION)	1			1								
Grave Marker												
Home loan	1				1							
Vocational Rehab.	1											
Request for Records	6			2				1				
Home Visit												
State												
Certificate of eligibility												
Personal Loan Program												
Substance Aid Grant												
Health Care Aid Grant												
King Veterans Home												
Vet Ed Grant												
Wis GI Bill	2				1							
State Cemetery												
Vet Assist Center												
Property tax credit												
Retraining Grant					1							
2016 Aug Totals	47	0	0	10	30	0	0	4	2	0	0	0
2015 Aug Totals	6	29	63	32	19	10	21	18	0	1	0	0

	Amended				Information			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Federal								
Power of attorney								
Compensation					3			
Pension					4			
Burial Benefits					2		1	
DIC								
Medical Care					2			
Life Insurance								
Misc.								
GI BILL (EDUCATION)					1			
Grave Marker								
Home loan								
Vocational Rehab.								
Request for Records								
State								
Certificate of eligibility								
Personal Loan Program								
Substance Aid Grant								
Health Care Aid Grant					1			
King Veterans Home					2			
Vet Ed Grant								
Wis GI Bill					3			
State Cemetery					1			
Vet Assist Center								
Property tax credit								
Retraining Grant					1			

2016 AUG Totals	0	0	0	0	20	0	1	0
2015 AUG Totals	1	0	0	0	1	18	25	15
2016 Overall AUG Total	114							
2015 Overall AUG Total	259							

Files Reviewed

**Health Department Report  
September 22, 2016**

*If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us*

**ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN**

- I am working with the Marathon County Health Officer on the public health curriculum for the Medical College of Wisconsin students attending the central WI campus in Wausau. We will assist in teaching the course.
- We continue to prepare for re-accreditation.
- Nancy Eggleston, Kallista Bley (our Population Health Fellow), and I attended the Factory Farm Summit in Green Bay and will provide you with a summary/update at our meeting.
- Planning for our move to River Block continues to go well.
- I am serving as a preceptor for a MSN student with UW Green Bay. Her work with us will focus on Trauma Informed Care from an employee/personnel practices standpoint.

**COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH**

Mental Health Matters Team

Question, Persuade, Refer trainings focused on suicide prevention continue to be held. This group is working to engage the faith community in Healthy People Wood County coalition work. The coalition was on WFHR radio discussing suicide prevention. Planning for the October mental health conference is taking place. We are working on finalizing speakers and connecting with local schools to promote the conference in hopes that more youth will attend. Work continues with WISE (WI Initiative on Stigma Elimination) on Health Care Coordinator role/stigma elimination work. Human Services is developing/planning Trauma Informed Care initiatives for employees and the coalition is helping to support this work. In addition, a MSN student will be helping to design this work within the health department. Once a model is developed, this will be moved out into other organizations in the community. We have also started working with Nekoosa to plan a Parenting Program for the community.

Alcohol and Other Drug Prevention Partnership of Wood County Team

Members of this coalition are meeting with community members to plan a Parent Network Dinner. The topic will be AODA (Alcohol and Other Drug Abuse) related. The coalition is taking part in the Wood County Drug Task Force formed in December 2015 in Wisconsin Rapids. A partnership continues with Marshfield Area Coalition for Youth (MACY). Through this partnership we are taking part in developing a marijuana prevention plan for the Marshfield area. We are attending and coordinating Drug Free Communities Support grant meetings; helping to gather data for the grant.

Brighter Futures Team

The coalition has been working on the work plan through this last month. Successful evidence-based home visiting models happening in a few counties in Wisconsin are being researched and contact is being made with those organizations to learn from their system approaches. A letter will be going out to the schools soon in regards to the YRBS (Youth Risk Behavior Survey) being done again in early 2017. The group discussed developing a parent network on the south end of the county, starting with one school this fall.

Recreate Health Team

The bike share program continues to be very successful and is wrapping up its second year. Members from the committee will be co-presenting at the American Planning Association Wisconsin Chapter Conference in September along with folks from Green Bay and from the healthTIDE. Farm to School is getting off to a great start as the school year is back in session. There is a regional group coming together to help improve procurement efforts with existing and additional schools.

**ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.**

Final Beach Testing

The North Wood County Park and Dexter Beach were retested and, based on results, the advisories were lifted. All Wood County Park beaches were open for the Labor Day weekend.

New Businesses and Central Wisconsin State Fair food stands

A new bed and breakfast opened in Marshfield on County Hwy Y. It is called the Old Brick House. Hollyrocks in Wisconsin Rapids has a new owner. A total of 34 food stands were inspected at the fair this year. There were quite a few new vendors, but most already held state licenses so the inspections went smoothly. One vendor chose to leave early because they didn't like their assigned location.

#### FDA Central Region Retail Food Protection Seminar

The FDA Regional Seminar was held in Milwaukee this year, which made it possible for Environmental Health staff to attend this excellent training opportunity. The training was sponsored by the FDA, Wisconsin Environmental Health Association, the Tavern League of Wisconsin, the Wisconsin Restaurant Association, and KwikTrip. The FDA Programs Standards were a focus of many of the sessions. Also included were changes in the Federal Food Code, urban rodents in food settings, product tracing, cottage food processing, service animals and the ADA, FDA Interpretations and Standardization, and Norovirus epidemiology.

#### Complaints

We have been working on several ongoing complaints. These include one on cockroaches in a housing complex, one regarding bats in a rental home, and one about bed bugs, also in a rental. A great deal of time went into these complaints with numerous phone calls to the complainants, pest control, landlords, and home owners. The landlords in each of these cases were immediately cooperative and hired professional pest control. No orders were issued. We also had additional complaints about mold in housing units and maintenance issues.

#### Juneau County Environmental Health

A public hearing was held on the public health ordinance changes that would make the Juneau County public health ordinance mirror the Wood County Public Health Ordinance. There was no opposition to these changes. The Board Supervisors in attendance felt that the Wood County Ordinance was well written and easy to understand.

### **HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS**

#### Oral Health Program - Wendy Ruesch, RDH, CDHC

Oral screenings and fluoride varnish for all Head Start Centers are in progress, along with follow-up visits for the sealant program in south Wood County schools. The sealant program for north Wood County schools is also in progress. I attended the Wisconsin Oral Health Conference in Stevens Point.

#### Community Partnerships for Healthy Mothers and Children Grant - Amber France

Major highlights from the grant work this past month are:

- Piggly Wiggly and both IGAs have implemented healthy checkout lanes. We are beginning to work on in-store promotion of healthy choices.
- We discovered that health plans already cover breastfeeding consults by pharmacists. There has been a disconnect between health plans and the pharmacies' understanding of this covered consult. We are working with Walgreens to implement a breastfeeding policy surrounding breastfeeding and medication consults, and a partnership with public health.
- Aspirus Doctors Clinic pediatricians are beginning to educate patients and offer public health lactation services at the infants' 3-5 day appointment. Breastfeeding resource information has been given to the providers to hand out to their patients.
- Aspirus Doctors Clinic created an option to add WIC referral information into the patients' after care summary.

### **COMMUNICABLE DISEASE TEAM REPORTS**

#### Tuberculosis Update - Jean Rosekrans

- There was 1 new person with latent tuberculosis infection started on medication this past month.

#### Communicable Disease Update - Jean Rosekrans

- During the month of August, there were 18 cases of chlamydia, 4 cases of gonorrhea, and 2 cases of Hepatitis C investigated in Wood County.
- During the month of August, 2 cases of E.coli, 1 case of salmonella, 4 cases of campylobacter, 6 cases of cryptosporidium, and 2 cases of giardia were investigated. Norovirus activity in Wisconsin remains at a low seasonal level.
- Wood County is still seeing many tick-borne illnesses. There were 7 cases of confirmed and 16 cases of suspect Lyme disease investigated during the month of August.
- Rhinovirus/enterovirus were the predominant respiratory viruses reported in Wisconsin this past month.

## FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS

### Lactation – Amber France

The Wood County Health Department continues to work with local businesses to implement *Break Time for Nursing Mother's* policies. The biggest success has been with Ocean Spray. The corporate office is creating a breastfeeding policy that will be implemented in all Ocean Spray facilities. The policy has been written and is in the hands of their legal team, and they expect it to pass soon.

### WOMEN, INFANTS AND CHILDREN (WIC) REPORT – AMBER FRANCE, MS, MPH, IBCLC

The Wood County WIC program has been active in creating new partnerships with entities that serve the same clientele and collaborating services. Partnerships with the Aspirus Doctors Clinic, FoodShare, and Head Start were newly formed last month. Aspirus Doctors Clinic providers now have the option of adding WIC information to patients' after care summary. Head Start is screening their families for eligibility and filling out a WIC application with them if they are eligible. FoodShare is informing their clientele about WIC when they apply. The program is already seeing an upward trend.

Caseload for 2016 (Contracted caseload 1327)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active	1309	1268	1309	1307	1286	1268	1264	1295				
Participating	1438	1410	1425	1424	1395	1374	1387	1410				

# HEALTH DEPARTMENT CREDIT CARD SUMMARY

7/21/2016 - 8/20/2016

Due Date 9/19/2016

Date Paid 9/14/2016

Amount Due \$ 6,772.47

## PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
APHA	Member Dues	√		\$ 200.00
APHA	Conf (to be reimb)		WPHA	\$ 550.00
Amazon	Prog Supp		MCH	\$ 80.47
Brown Paper Tickets	Conf Reg	√		\$ 188.09
IBLCE	IBCLC Renewal		MCH	\$ 470.00
Food Calc	Monthly Charge (2)		WIC-CP	\$ 168.00
Acad of Nut/Dietetics	RD Renewal	√		\$ 60.00
Workrite Ergonomics	Office Supp	√		\$ 309.12
Facebook	Ads - Farm Mkt		PSFM	\$ 15.76
Luai Processing	Conf Exp		NACCHO	\$ 48.91
Amer Airlines	Conf Exp		NACCHO	\$ 25.00
Sheraton	Conf Exp		NACCHO	\$ 400.76
GM Airport	Conf Exp		NACCHO	\$ 56.00
Amazon	Office Supp	√		\$ 29.49
Great Expectations	Meeting Exp	√		\$ 96.22
Expedia	Conf Exp		WIC-CP	\$ 186.20
Amazon	Prog Supp	√		\$ 80.65
PP Inst for WI	Accred. Workshop	√		\$ 1,225.00
Wal Mart	Meeting Exp (CDR)		MCH	\$ 13.27
Jim's BBQ	Meeting Exp (CDR)		MCH	\$ 113.85
Subway	Meeting Exp (CDR)		MCH	\$ 53.00
Wal Mart	Teen Driving Wkshop		MCH	\$ 10.84
Waters Edge Caf	Meeting Exp		MCH	\$ 24.00
				\$ 4,404.63

### Grants:

BRACE	Building Resilience Against Climate Effects
EP	Emergency Preparedness
IMM	Immunization
LEAD	Childhood Lead
MCH	Maternal Child Health
PHHS	Prevention Funds
SGK	Susan G Koman
SHP	Security Health Plan
TOB	Marathon County Tobacco Coalition
TRANS	Transform WI
WQI	Accreditation Infrastructure
WWWP	WI Well Woman

## WOOD COUNTY WELLNESS

Vendor	Description	GRANT	Amount
Paypal	Prog Supplies		\$ 129.00
			\$ 129.00

## WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Sheraton	Conference	ADMIN	\$ 912.89
Shutterstock	Pictures	NE	\$ 49.00
Nat'l WIC Assoc	Conf Reg	NE/BF (1/2 each)	\$ 385.00
PP Inst for WI	Accred. Workshop	ADMIN	\$ 875.00
			\$ 2,221.89

### Programs:

ADMIN	WIC Program Administration
BF	WIC Breastfeeding
CS	WIC Client Services
FF	WIC Fit Families
FMNP	WIC Farmers Market Nutrition Program
NE	WIC Nutrition Education
PC	WIC Peer Counseling
FV	Healthy Smiles Fluoride Varnish
SEAL	Healthy Smiles Sealants

## HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

## COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
			\$ -

### Coalition Names:

SWCBF	South Wood County Breastfeeding Coalition
SK	South Wood County Safe Kids Coalition
HPWC	Healthy People Wood County
CD	HPWC - Chronic Disease Prevention
HG&D	HPWC - Healthy Growth & Development
MH	HPWC - Mental Health

## HO-CHUNK VISA CHARGES

Vendor	Description	Amount
e-fax	Monthly Charge	\$ 16.95
		\$ 16.95

## **WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT September 13, 2016**

### **Director's Report by Brandon Vruwink**

This past month much time has been spent making changes to the Human Services budget. While this process has taken a great deal of time it has also provided an opportunity to review our practices. This is the time that we use to analyze how we can be creative and more efficient. As we move forward into the next year, we will be approaching the budget process a bit differently. We will begin a process of analyzing and implementing methods of how we can provide better service more efficiently year round. The budget process generally encourages this thought process, however it should not be the mechanism that spurs creativity, this should happen continually. I will be asking the administrative team to work with managers and staff to explore opportunities that can increase revenue as well as reduce our costs. It is important that this work be done in an effort that will positively impact service delivery.

I will be attending New Directors Orientation on September 19<sup>th</sup> and 20<sup>th</sup>. This training will provide an opportunity to connect with directors from across the state as well as contacts from the State of Wisconsin.

### **Family Services Update by Chris Hanten**

In the fall of 2015, the Children's Court Improvement Program and the Department of Children and Families provided a training titled, "Child Welfare and the Court System: Moving towards a Trauma Informed Care Wisconsin". Due to information received at this training, Wood County Human Services partnered with the State Public Defenders Office. We created a task force in Wood County to address and look for ways to make changes within our juvenile court system. Next month there will be a regional trauma informed care peer learning collaborative opportunity available for a team from Wood County. This will allow our stakeholders to learn from others and create a plan to continue to improve our system. Participating from Wood County are Emily Nolan-Plutchak, Public Defender's Office; Greg Jerabek, Guardian Ad Litem; Hon. Nick Brazeau, Jr., Judge; Nick Grode, Assistant District Attorney; Anne La Chapelle, Initial Assessment/Access Supervisor; and Lauren Young, Juvenile Justice Ongoing Social Worker. We appreciate our collaborative partners for their desire to assess whether we need to change processes for children and families within the court system in Wood County.

One of our collaborative partners, Dr. Kristen Iniguez, is working on the national accreditation process for the Marshfield Area Child Advocacy Center (MCAC). Anne LaChapelle, Jodi Liegl and Sarah Arendt will be participating in the accreditation site visit to provide information to the site reviewers. The dedication of the initial assessment unit to provide expertise as well as their participation in the case review and multi-disciplinary staffings has helped the MCAC to achieve many of the accreditation requirements. Through the MCAC model, potential child victims receive forensic interviews using state of the art technology and have access to medical and psychological services with very little wait time. There are supportive services provided to parents during this process through sexual assault and victim advocates from the Personal Development Center and Family Center.

This is my last Family Services report as the Family Services Division Administrator. I have resigned my position effective 9/14/2016. I have appreciated the opportunity to work with many of the committee members over the past years. I have appreciated the support of the committee



members regarding budgetary issues in alternate care, the professional ladder process, and for your support of the Foster Care Program in Wood County. Thank you for your service to the community.

### **Behavioral Health/Long Term Support Services Update by Stephanie Gudmunsen**

Several months ago, the Outpatient Clinic team identified a need to update the play therapy room. The play therapy room had accumulated various toys and furniture over time and was deemed to be not as calming and functional as it once had been. It was decided at that point to create a "sensory room" that would help kids coming into the clinic to feel calm and less distressed either prior to or during their appointments. Using grant funds from the Wisconsin Knights of Columbus, as well as donated funds from our local Knights of Columbus, the old was taken out of the play therapy room and new and specialized items were brought in. Some of the items include weighted animals, iPad with speakers, special lighting, bean bag chairs and cushioned floor tiles. The transformation is now complete and we have more tools to help kids as well as adults who are experiencing high levels of anxiety and emotional dis-regulation to get the maximum benefit from their therapy appointments. Changes have also been made to improve the comfort and appearance of the waiting room at the 12<sup>th</sup> Street Outpatient Clinic including a new TV, plants, pictures and re-arranging furniture. These small changes made a big impact and were made with input from clients and staff to help make everyone's experience in our waiting room more positive.

Beginning October 1, 2016 the fee for an OWI assessment will increase from \$225 to \$250. The fee has not increased for the last six years.

Personnel update: Alexa Webb has resigned her position as CCS/CSP Nurse Case Manager. Her last day was September 8<sup>th</sup>.

Jeremy Woodliff has been hired as the part time Crisis Interventionist. He previously completed an internship with the Crisis Intervention program and started his new position in August.

### **Fiscal Services Update by Jo Timmerman**

Norwood: Our Administrative Services 4 Clerk will begin training with Business Office staff in October to then provide additional support to Norwood. She will be working on patient accounts maintenance. She will also research Medicare Part B billing denials on psychiatry charges so that billing staff can resubmit those claims for reconsideration.

As a compliance requirement for downstream providers we have developed two training modules for staff to complete, 1.) upon hire and 2.) thereafter annually. The two modules are: *Code of Conduct* and *CMS training Fraud Waste Abuse*.

Deb Nelles participated in a demonstration of the upgraded IMS21 scanning system on August 30<sup>th</sup>. Several enhancements were previewed by the group. IMS21 is currently used in Human Services by both Community programs and Norwood.

Community: To ensure adequate backup coverage of state reporting in the WiSACWIS system our Administrative Services 4 Clerk and State Report Clerk are scheduled for a series of trainings in the fiscal reporting pieces of this system.

Along with our Norwood staff member, Angela Wiese and her staff also participated in the IMS21 enhanced programming demonstration on August 30<sup>th</sup>.

Jo Timmerman and Mary Schlagenhaft participated in the quarterly Northern Financial Managers meeting with Department of Health Services representatives on August 16<sup>th</sup>.

Fiscal Services staff members continue to work through our TRIP (Tax Refund Intercept Program) registrations. This endeavor is expected to produce significant debt recovery of delinquent accounts receivable tied to the Outpatient Clinic.

Fiscal staff's review of ICD10 billing codes has determined more reimbursement is available for urgent care appointments seen in the clinic. Clinical staff members were in-serviced on this change which was implemented on September 1<sup>st</sup>. An additional \$30,000 in reimbursement is projected annually as a result of this billing improvement.

Community Programs staff will also be required to complete the *Code of Conduct* and *CMS training Fraud Waste Abuse* trainings both upon hire and annually thereafter.

#### **Support Services Division Update by Jan Pelot**

Scanning-Technology: We have been involved in phone conferences and demonstrations with Laserfiche and with Vanguard Software to look at options for our scanning software. The Laserfiche product is high quality but looking at budget constraints, the cost of set up for licenses and the higher annual fees for maintenance agreements Human Services Department will not be acquiring their product. At this time we will be continuing with IMS21 and our agreement with Vanguard as they will be upgrading our current product for a small fee and will continue to charge us the same rate for the annual maintenance agreement.

We will continue to work with the IT department to address telephone invoicing/credits and HIPAA recommendations as well as control cost on PC replacements and licensing agreements.

#### **Norwood at Wood County Annex and Health Center Update by Jordon Bruce**

We have been extremely busy with occupancy on all of our service lines the past two months, seeing max capacity on the Admissions Unit, Bridgeway and Crossroads. A psychologist interview has been scheduled for mid-September. We are also finalizing a visit for a staff Psychiatrist for early October.

#### **Norwood Nursing Department by Liz Masanz**

Presently we are at a hiring freeze for the rest of 2016 which has made staffing difficult with the vacation requests and sick time. However, the staff have been working together to try and accommodate each other.

#### **Norwood Dietary Department by Larry Burt**

The congregate meal program delivered 5,762 meals in August. This is the third highest meal count in the past two years. The yearly total for 2016 is 42,970 meals. The yearly total for August 2015 was 42,269 meals. We are still waiting for the RFP from Taylor County. We received the Fall/Winter menus from Martin Bros in August. The Fall/Winter menus will be started in mid-October.

### Norwood Maintenance Department by Lee Ackerman

The new ceiling in the middle lobby area has been installed, which has eliminated much of the cavernous echoing as well as brightened the area.

The back-up LP tank and vaporizer have been installed and a barrier has been constructed in front of the tank to protect it from potential damage from snowplows and vehicles. This fuel will supply a back-up fuel source to one boiler should we lose Natural Gas service.

The new fire alarm system is complete, except for a couple door holds that will be installed in September.

We lost one pump in the heating water circulating system due to age and wear. The system uses two pumps and the other pump is still operating properly. Lee has been exploring options for rebuilding the old pump or the most likely option of replacing with a new pump.

### August 2016 Referrals for TBI Unit

Date	From	Patient	Status	Additional Info
8/4/2016	Aspirus, Wausau	male	pending	
8/4/2016	VA- Madison	male	declined	Medicare only- no co-insurance, not eligible for MA. Offered private pay rate
8/11/2016	Mayo- La Crosse	female	pending	WWC member, not true BI- looking for SNF rehab similar to BI
8/11/2016	Brown County	male	declined	Looking for LTC for brain injured person with behaviors
8/11/2016	Family member	male	declined	Looking for regular SNF rehab
8/16/2016	Lakeview Specialty Hospital	male	declined	Looking for LTC for brain injured person with behaviors

9/12/16

Pathways Update:

Update on Progress:

- The month of August we had four overflow mental health patients and 2.58 TBI patients.
- Our Crossroads census maintains at capacity and we have averaged full capacity of four patients for our overflow beds on Pathways. We have been working on discharge plans for two of these patients to ensure we can accommodate the TBI referrals.
- We currently have three TBI referrals in process and we are hoping to admit.
- Financially, we are currently showing a surplus for August of \$22,889 bringing our YTD loss to \$49,577. Not all bills have been received for August however.
- The last 16 days of August we ran a TBI census of three and currently remain at three.

From the report, I was asked to provide more information on the possibilities for Pathways:

- We have a scheduled site visit with DHS on October 5<sup>th</sup> to discuss potential options for leased space.

Respectfully Submitted,

Jordon Bruce, NHA

Administrator

# CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

WALMART USBANK

Statement Date Amount Due \$760.16 \$3,689.34  
 Due Date 8/11/2016 TOTAL BOTH CARDS \$4,429.50  
 Date Received 8/23/2016 8/16/2016  
 Date Paid 8/31/2016 9/7/2016  
 VOUCHER # 40165476 40165516 & 40165517(ct)

Object	Description	Program Amount	CBRF-AIRPORT 4090	NHC INPATIENT 2026	NHC NURSING ADMIN 2030	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	CHILDREN'S WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	ADMIN 4099
231	BUILDING REPAIRS/UPKEEP	0.00												
232	VEHICLE EXPENSE	0.00												
233	MAINTENANCE/REPAIR	0.00												
236	DATA PROCESSING	0.00												
243	BUILDING REPAIRS	0.00												
248	PSYCHIATRIC SERVICES - PATIENT	2,038.39		2,038.39										
251	TPR ADOPTION SERVICES	0.00												
252	OTHER-START UP COST	0.00												
250	OTHER PURCHASES-WAIVERS	691.94							691.94					
260	OTHER PURCHASES	0.00												
270	OTHER PURCHASES	0.00												
273	CLUBHOUSE	0.00												
290	STATE PASS THROUGH FUNDS	0.00												
260	CW PASS THROUGH FUNDS	0.00												
292	CLIENT SERVICES	0.00												
311	OFFICE SUPPLIES	9.70												9.70
313	POSTAGE	0.00												
324	ADVERTISING	0.00												
326	SUBSCRIPTIONS	0.00												
329	SUBSCRIPTIONS	0.00												
331	MEETINGS / TRAVEL	0.00												
332	MEALS/LODGING	0.00												
333	MEALS/LODGING	492.00												
335	TRANSP ADMIN CW VOLUNTEER	0.00												
336	PERSONNEL DEVELOPMENT	0.00												
340	FOOD	0.00												
341	PROGRAM SUPPLIES	437.31												
343	LINENS/CBFR	0.00												
344	FOOD	682.07												
344	FOOD	0.00												
343	LINENS/CBFR	0.00												
346	PROGRAM SUPPLIES	0.00												
348	HOUSEKEEPING/KITCHEN SUPPLIES	78.09												
348	HOUSEKEEPING/KITCHEN SUPPLIES	0.00												
349	GRANT EXPENSE	0.00												
399	MISC EXPENS	0.00												
591	CANTEEN	0.00												
390	EQUIPMENT < 500	0.00												
700	ELDER ABUSE FUNDED EXPENSES	0.00												
819	CI	0.00												
822	OUTLAY	0.00												
251	CAPITAL IMPROVEMENT	0.00												
	TOTAL	4,429.50	760.16	2,088.39	60.37	9.94	82.00	164.00	691.94	96.00	125.00	178.00	164.00	9.70

US BANK CHARGES IN GREY  
 SUB-TOTAL \$ 4,429.50

50

Report of claims for: Edgewater Haven

For the period of: August 2016

For the range of vouchers: 12160527 - 12160606

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160527	ADVANCED DISPOSAL	WASTE DISPOSAL	07/31/2016	839.35	P
12160528	BDS LAUNDRY SYSTEMS	VALVE, DRAIN	08/11/2016	236.28	P
12160529	CENTURION MEDICAL PRODUCTS	PLASTIC MUGS-DIETARY	08/10/2016	308.15	P
12160530	DIRECT SUPPLY	WALL LIGHTS	08/15/2016	1471.32	P
12160531	ASPIRUS DOCTOR'S CLINIC INC	MEDICAL PROCEDURES	08/09/2016	713.39	P
12160532	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	08/08/2016	210.72	P
12160533	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	07/31/2016	26813.31	P
12160534	HD SUPPLY FACILITIES MAINTENANCE LTD	VERTICAL BLIND	08/10/2016	56.58	P
12160535	HIBU INC	ADVERTISING	08/03/2016	68.00	P
12160536R	HD SUPPLY FACILITIES MAINTENANCE LTD	VERTICAL BLINDS	08/05/2016	251.92	P
12160537	LITURGICAL PUBLICATIONS INC	ADVERTISING	08/08/2016	295.00	P
12160538	MCKESSON MEDICAL	NURSING SUPPLIES	08/09/2016	1553.25	P
12160539	PHOENIX TEXTILE CORP	TOWELS AND CLOTHING PROTECTORS	08/10/2016	211.80	P
12160540	PHILLIPS TOTAL CARE PHARMACY	OTC DRUGS/MA, CONSULTANT FEES	07/31/2016	10926.38	P
12160541	RON'S REFRIGERATION & AC INC	REPAIR AC	08/04/2016	235.00	P
12160542	STATE INDUSTRIAL PRODUCTS	MAINTENANCE SUPPLIES	08/05/2016	739.92	P
12160543	WALKER GLADYS	REFUND OF OVERPAYMENT	08/16/2016	7642.68	P
12160544	MCKESSON MEDICAL	NURSING SUPPLIES	07/17/2016	2009.20	P
12160545	PURCHASE POWER	POSTAGE-POSTAGE METER	08/17/2016	251.00	P
12160546	WRAP	WRAP CONFERENCE	08/24/2016	290.00	P
12160547	WAL-MART COMMUNITY/RFCSLLC	DEPT EXPENSES	08/16/2016	76.53	P
12160548	KIEFFER DONALD	MUSIC FOR RESIDENTS	08/17/2016	65.00	P
12160549	GRAINGER (Edgewater)	RADIAL BALL BEARINGS	08/12/2016	16.24	P
12160550	LEADINGAGE WISCONSIN	ANNUAL MEMBERSHIP DUES	08/16/2016	100.00	P

## County of Wood

Report of claims for: Edgewater Haven

For the period of: August 2016

For the range of vouchers: 12160527 - 12160606

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160551	MEDICAL FORMS INTERNATIONAL	24 HOUR REPORT BOOKS	08/08/2016	177.22	P
12160552	PROFESSIONAL MEDICAL	NURSING SUPPLIES	08/25/2016	649.56	P
12160553	REINHART FOOD SERV CHEMICAL DIV	LAUNDRY SUPPLIES	08/12/2016	434.33	P
12160554	SURE SOURCE	TIMECARDS	08/11/2016	83.85	P
12160555	WI NURSING HOME SOCIAL WORKERS	WNHWSA FALL CONFERENCE	08/29/2016	165.00	P
12160556	WOOD TRUST BANK	MULTIPLE DEPT EXPENSES	08/21/2016	567.02	P
12160557	DIVISION OF QUALITY ASSURANCE	ANNUAL INPATIENT FACILITY FEE	08/31/2016	540.00	P
12160558	FERREIRA MD KEVIN	MEDICAL PROCEDURE	08/15/2016	42.97	P
12160559	LANDWEHR RONALD	MILEAGE REIMBURSEMENT	08/24/2016	82.08	P
12160560	LEADINGAGE WISCONSIN	LEA022	08/31/2016	25.00	P
12160561	SARAZIN SHARI	MUSIC FOR RESIDENTS	08/31/2016	85.00	P
12160562	SURGICAL ASSOCIATES SC	MEDICAL CONSULTANT	08/18/2016	48.04	P
12160563	WISCONSIN RIVER ORTHOPAEDICS	MEDICAL PROCEDURE	08/24/2016	32.00	P
12160564	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	08/25/2016	9376.22	P
12160565	INTEGRITY FIRE PROTECTION INC	ANNUAL SPRINKLER INSPECTION	08/30/2016	354.00	P
12160566	MCKESSON MEDICAL	NURSING SUPPLIES	08/30/2016	904.31	P
12160567	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	08/21/2016	76.00	
12160568	ACCURATE IMAGING INC	PORTABLE X-RAY	08/31/2016	1233.11	
12160569	ACE HARDWARE	PAINT FOR OUTDOOR FURNITURE	08/23/2016	23.96	
12160570	ADVANCED ASBESTOS REMOVAL INC	REMOVE ASBESTOS IN ROOMS	08/22/2016	1585.00	
12160571	BALTUS OIL COMPANY	GASOLINE	08/04/2016	43.58	
12160572	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING	08/25/2016	11449.35	
12160573	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	08/23/2016	1338.70	
12160574	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	08/31/2016	1000.00	

## County of Wood

Report of claims for: Edgewater Haven

For the period of: August 2016

For the range of vouchers: 12160527 - 12160606

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160575	DIERKS WAUKESHA	FOOD & SUPPLIES	08/31/2016	2776.04	
12160576	ASPIRUS DOCTOR'S CLINIC INC	MEDICAL PROCEDURES	08/31/2016	1603.38	
12160577	EARTHGRAINS COMPANY THE	BAKERY	08/31/2016	461.62	
12160578	FARMER BROTHERS COFFEE	COFFEE & SUPPLIES	08/24/2016	468.90	
12160579	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	08/31/2016	499.00	
12160580	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	08/19/2016	156.53	
12160581	IGA	DIETARY SUPPLIES	08/31/2016	51.36	
12160582	LB MEDWASTE INC	MEDICAL WASTE DISPOSAL	08/26/2016	128.00	
12160583	MARSHFIELD CLINIC	LAB & X-RAY'S	08/31/2016	285.07	
12160584	MEDLINE INDUSTRIES	NURSING SUPPLIES	08/31/2016	6169.04	
12160585	MENARDS - PLOVER	SUPPLIES FOR 300 RENOVATIONS	08/16/2016	1697.21	
12160586	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	08/08/2016	993.50	
12160587	MULTI MEDIA CHANNELS	ADVERTISING	08/31/2016	35.00	
12160588	PIGGY WIGGLY SUPERMARKET	DIETARY SUPPLIES	08/31/2016	36.59	
12160589	RAPIDS REHAB	WALKER WHEELS	08/23/2016	50.99	
12160590	REINHART FOOD SERVICE	FOOD & SUPPLIES	08/31/2016	15825.33	
12160591	RIVER CITY CAB	LAB RUNS	08/31/2016	40.00	
12160592	RON'S REFRIGERATION & AC INC	MAINTENANCE SUPPLIES	08/23/2016	31.00	
12160593	SMS RESPIRATORY SERVICES	OXYGEN & SUPPLIES	08/31/2016	36.44	
12160594	STEWART SERVICE LLC	PEST CONTROL	08/22/2016	75.00	
12160595	STEWART SERVICE LLC	PEST CONTROL	09/06/2016	75.00	
12160596	SURGICAL ASSOCIATES SC	MEDICAL CONSULTANT	08/31/2016	99.90	
12160597	TOTAL ENERGY SYSTEMS LLC	GENERATOR PREVENTIVE MNTC	08/31/2016	2369.00	
12160598	UNIVERSAL HOSPITAL SERVICES INC	AIR MATTRESS	08/31/2016	60.00	



## County of Wood

Report of claims for: Edgewater Haven

For the period of: August 2016

For the range of vouchers: 12160527 - 12160606

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160599	VERATHON INC	BLADDER SCANNER WARRANTY	09/06/2016	4400.00	
12160600	WE ENERGIES	GAS BILL	08/31/2016	2368.00	
12160601	WE ENERGIES	GAS BILL	08/31/2016	1039.00	
12160602	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	08/31/2016	245.00	
12160603	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	08/31/2016	15300.00	
12160604	LAYTON CASEY	MILEAGE REIMBURSEMENT	09/08/2016	49.14	
12160605	SCHUMACHER TOM	MUSIC FOR RESIDENTS	08/31/2016	80.00	
12160606	SMITH HAL	MUSIC FOR RESIDENTS	08/31/2016	45.00	
Grand Total:				\$143,247.36	

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Donna Rozar

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Peter Hendler

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Dennis Polach

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Marion Hokamp

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William Clendenning

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Tom Buttke

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Dr. Jeffrey Koszczuk

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Lori Slattery Smith

AGENDA ITEM 5c- Consent Vouchers (Veterans)

Report Run: 9/7/2016 10:35:19 AM

**Committee Report**

Page 1 of 1

County of Wood

Report of claims for: Veterans Service Office

For the period of: September

For the range of vouchers: 31160026 - 31160028

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31160026	ST JOSEPH CEMETERY ASSOC	Grave Care Fees	08/23/2016	96.00	P
31160027R	CVSO ASSOCIATION OF WISCONSIN	CVSO Conference Registrations	08/23/2016	310.00	P
31160028	WOODTRUST BANK NA	KwikTrip Card & Conf Fees	08/29/2016	270.00	P
Grand Total:				\$676.00	

Signatures

Committee Chair:

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Committee Member:

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Committee Member:

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Committee Member:

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Report of claims for: HEALTH DEPT (15)

For the period of: SEPTEMBER

For the range of vouchers: 15160304 - 15160346

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160304	ABR EMPLOYMENT SERVICES	Temp Employee	08/18/2016	61.60	P
15160305	ANDERSON SUE	Cont Emp/Wages & Mileage	08/22/2016	711.23	P
15160306	SANOFI PASTEUR	Tubersol	08/17/2016	608.51	P
15160307	EO JOHNSON COMPANY INC	Folder Maint Cont (EP)	08/30/2016	213.00	P
15160308	CRABTREE + COMPANY	WIC Brochures	09/01/2016	135.00	P
15160309	HEINZEN PRINTING	Banner (Brace)	08/09/2016	59.00	P
15160310	MENTAL HEALTH AMERICA OF WISCONSIN	QPR Books	08/12/2016	550.00	P
15160311	ONE CALL NOW	WIC Messaging-1 yr	09/01/2017	1574.70	P
15160312	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	Rent - ALL PROG	09/01/2017	8142.45	P
15160313	ROZAR DONNA	NALBOH Conf Exp	08/29/2016	734.78	P
15160314	SCHEIN HENRY	HS Prog Supp	08/19/2016	3183.35	P
15160315	SMILEMAKERS	HS Prog Supp	08/17/2016	47.90	P
15160316	IVISIONMOBILE	Texting Service	09/01/2016	126.20	P
15160317	LANGUAGE SELECT LLC	Interpreter	09/01/2016	122.00	P
15160318	ALFT KATHLEEN	Mileage/Petty Cash	09/06/2016	19.40	P
15160319	CARLSON DANITA	Mileage/Meals	09/06/2016	370.02	P
15160320	CARLSON KATHRYN	Mileage/Meals	09/06/2016	104.98	P
15160321	EGGLESTON NANCY	Mileage/Meals	09/06/2016	236.96	P
15160322	ELLIOTT VALERIE	Mileage	09/06/2016	162.00	P
15160323	FRANCE AMBER	Mileage/Airline ticket	09/06/2016	254.48	P
15160324	HAUG JESSI	Mileage	09/06/2016	29.05	P
15160325	HILLER DANIELLE	Mileage/Meals	09/06/2016	287.20	P
15160326	HUTCHINSON JESSICA	Mileage	09/06/2016	37.80	P
15160327	JAECKS MELANIE	Mileage	09/06/2016	171.94	P

Report of claims for: HEALTH DEPT (15)

For the period of: SEPTEMBER

For the range of vouchers: 15160304 - 15160346

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160328	JOHNSON MELONY	Mileage	09/06/2016	118.04	P
15160329	KOLODZIEJ GREG	Mileage/Meals/Parking	09/06/2016	259.82	P
15160330	KUNFERMAN SUSAN	Mileage	09/06/2016	570.24	P
15160331	LARSON MEGAN	Mileage	09/06/2016	106.92	P
15160332	MANCL BETSY	Mileage	09/06/2016	191.16	P
15160333	PLUESS ALECIA	Mileage	09/06/2016	75.60	P
15160334	RAUTER EGGE KRISTIE	Mileage/Meals	09/06/2016	318.84	P
15160335	ROSEKRANS JEAN	Mileage/Parking	09/06/2016	44.04	P
15160336	SALEWSKI SARAH	Mileage	09/06/2016	76.14	P
15160337	SHERMAN ERICA	Mileage/Meals	09/06/2016	269.54	P
15160338	TREMMELE ASHLEY	Mileage/Meals	09/06/2016	142.91	P
15160339	AGSOURCE COMMERCIAL TESTING	EH Lab Fees	09/07/2016	291.00	
15160340	SANOPI PASTEUR	Flu Vaccine	08/29/2016	513.44	
15160341	DEPT OF HEALTH SERVICES	Lead Conf Reg (4)	09/13/2016	160.00	
15160342	HEINZEN PRINTING	Banner (BRACE)	08/31/2016	159.00	
15160343	LANGUAGE LINE SERVICES	PH Interpreter	08/31/2016	32.21	
15160344	SCHEIN HENRY	HS Program Supplies	08/31/2016	466.56	
15160345	WI DEPT OF SAFETY & PROFESSIONAL SERVICES	Reg Fee (Mobile Dentistry)	09/08/2016	75.00	
15160346	WOODTRUST BANK NA	ALL PROG Credit Card	08/21/2016	6772.47	
Grand Total:				\$28,586.48	

**Committee Report**

County of Wood

Report of claims for: HEALTH DEPT (15)

For the period of: SEPTEMBER

For the range of vouchers: 15160304 - 15160346

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Donna Rozar, Chair

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Peter Hendler, Vice-Chair

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Marion Hokamp, Secretary

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Dennis Polach

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Bill Clendenning

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Tom Buttke

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Jessica Vicente

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Lori Slattery-Smith, RN

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Jeffrey Koszczuk, DO

BF     Breastfeeding  
 EH     Environmental Health  
 EP     Emergency Preparedness  
 HPWC   Healthy People Wood County  
 HS     Healthy Smiles  
 IMM    Immunization  
 LEAD   Childhood Lead

MCH    Maternal/Child Health  
 PH     Public Health  
 PHHS   Preventive Health/Health Services  
 PNCC   Prenatal Care Coordination  
 WCBFC   Wood County Breastfeeding Coalition  
 WIC    Women, Infant, Children  
 WIQJ   Accreditation Infrastructure Grant

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR SEPTEMBER 2016 MEETING**

For the Range of Vouchers: 40165373 to 40165842

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40165373	NORWOOD HEALTH CENTER	JUNE TRIP PAYMENTS	06/30/2016	23.16
40165374	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES - JULY	07/31/2016	1,803.52
40165375	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	STS TRAINING	07/31/2016	4,929.00
40165376	CESA 5 PORTAGE PROJECT WORKSHO	PT BIRTH TO THREE SERVICES	07/31/2016	2,715.61
40165377	CHARIS COUNSELING LLC	CCS CONTRACTED SERVICES - JULY	07/31/2016	385.68
40165378	DRAKE HOUSE THE - CBRF	RESIDENTIAL SERVICES - JULY	07/31/2016	10,280.11
40165379	FLEXSTAFF	CONTRACTED ENERGY STAFF	07/31/2016	2,236.46
40165380-5381	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	07/31/2016	364.50
40165382	NEW REHAB COMPANY LLC	OT AND SLP BIRTH TO 3 SERVICES	07/31/2016	12,460.00
40165383	OPPORTUNITY DEVELOPMENT CNTR	WASHING BUSES	07/31/2016	10.00
40165384	SAUL DR JENNA	TELE-HEALTH SERVICES - JULY	07/31/2016	2,850.00
40165385	POSITIVE ALTERNATIVES	GROUP HOME - JULY	07/31/2016	11,583.68
40165386	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES - JULY	07/31/2016	9,294.95
40165387	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES - JUL	07/31/2016	20,451.60
40165388	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SVCS - JUL	07/31/2016	41,141.84
40165389	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SVCS - JULY	07/31/2016	9,610.00
40165390	ADVANCED DISPOSAL	REFUSE SERVICES	08/17/2016	248.21
40165391	BESSE MEDICAL SUPPLY	CLIENT MEDICATIONS/VIVITROL	08/17/2016	4,893.35
40165392	CITY OF PITTSVILLE TREASURER	SAFETY MEETING RENTAL FEE	08/17/2016	10.00
40165393	CITY-WIDE RENTAL	AUG RENT ASSISTANCE	08/17/2016	150.00
40165394	CW SOLUTIONS LLC	FSET SUPPORTIVE SERVICES	08/17/2016	9,393.90
40165395	HAIGHT ANA	B23 INTERPRETER SVCS & MILEAGE	08/17/2016	536.75
40165396	NORTHCENTRAL TECHNICAL COLLEG	ACCUPLACER TEST FEE	08/17/2016	20.00
40165397	NURSES SERVICE ORGANIZATION	NURSES PROFF LIABILITY INS K.L	08/17/2016	109.00
40165398	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND - LEASED COPIERS	08/17/2016	2,634.00
40165399-5402	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	08/17/2016	5,647.50
40165403	NELSON'S SHOE & SHOE REPAIR	STEEL TOE BOOT - FSET RETENTION	08/17/2016	164.90
40165404	POLK COUNTY REGISTER OF DEEDS	FSET SUPP SVCS - BIRTH CERT.	08/17/2016	20.00
40165405-5406	POSTMASTER - WISCONSIN RAPIDS	POSTAGE STAMPS	08/17/2016	1,323.40
40165407	SHIPPY SHOE STORE INC	FSET-ORTHOPEDIC SHOES	08/17/2016	113.99

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR SEPTEMBER 2016 MEETING**

For the Range of Vouchers: 40165373 to 40165842

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40165408	BALTUS OIL COMPANY	VEHICLE EXPENSE	07/31/2016	90.02
40165409	CINTAS CORPORATION	CLEANING SUPPLIES	07/31/2016	251.55
40165410	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS - JULY	07/31/2016	18,257.23
40165411	LE PHILLIPS CAREER DEV CENTER	SHELTERED EMPLOYMENT	07/31/2016	290.00
40165412	LOCUMTENENS.COM	DR. RAO PSYCHIATRY SERVICES	07/31/2016	1,489.52
40165413	INNOVATIVE SERVICES	VOCATIONAL SERVICES	07/31/2016	1,036.50
40165414	STATE OF WISCONSIN	JULY EXCEL UNIT - INSTITUTIONAL	07/31/2016	13,842.16
40165415	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	07/31/2016	15,438.50
40165416	HAIGHT ROBERT OR KAY	JULY RESPITE DAY CARE	07/31/2016	540.40
40165417	FAMILY & CHILDREN CENTER	JUL16 PLAN,PLACE,SUPERVISION	07/31/2016	1,881.70
40165418	COMMUNITY CARE RESOURCES	JUL16 PLAN,PLACE,SUPERVISION	07/31/2016	2,032.36
40165419	KNUDSON JULIA OR KEVIN	JUL16 FOSTER CARE TRANSPORT	07/31/2016	759.24
40165420-5422	DIEDRICK BOB OR KATHY	JUL16 FOSTER CARE TRANSPORT	07/31/2016	129.60
40165423-5424	MATTHEWS JODI OR JOHN	JUL16 FOSTER CARE TRANSPORT	07/31/2016	47.52
40165425	AKEY ROBERT	JUL16 FOSTER CARE RESPITE	07/31/2016	69.00
40165426	SCHNEIDER TERRA OR DARRIN	JUL16 FOSTER CARE RESPITE	07/31/2016	97.55
40165427	CHILDREN'S SERVICE SOCIETY OF WI	JUL16 FOSTER CARE RESPITE	07/31/2016	225.00
40165428-5430	DIEDRICK BOB OR KATHY	JUL16 FOSTER CARE RESPITE	07/31/2016	410.42
40165431-5434	REES REBECCA	JUN16 FOSTER CARE RESPITE	06/30/2016	644.00
40165435	CANAVAN KRISTI	JUL16 FOSTER CARE RESPITE	07/31/2016	184.00
40165436	KREMER VANESSA	JUL16 FOSTER CARE RESPITE	07/31/2016	46.00
40165437	PARENT	REFUND SOCIAL SECURITY	07/31/2016	38.34
40165438	SWITS LTD	INTERPRETER	07/31/2016	72.00
40165439	ABR EMPLOYMENT SERVICES	CONTRACTED SERVICES - TEMP	08/19/2016	1,432.20
40165440	CENTRAL WI GLASS COMPANY INC	WINDSHIELD REPAIR - MF VAN	08/19/2016	59.95
40165441	MARSHFIELD CLINIC	COURT TESTIMONY FOR TPR	08/19/2016	455.00
40165442	MARSHFIELD PARK & REC DEPT	RENTAL FEE FOR ALL STAFF MEETING	08/19/2016	85.31
40165443	NORTHCENTRAL TECHNICAL COLLEG	FSET-TUITION/APPLICATION FEES	08/19/2016	2,252.25
40165444	NURSES SERVICE ORGANIZATION	RN LIABILITY INSURANCE	08/19/2016	105.00
40165445	CHRISTENSEN MARY	REIMBURSE FOR CLIENT LUNCH	08/19/2016	6.33

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR SEPTEMBER 2016 MEETING**

For the Range of Vouchers: 40165373 to 40165842

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40165446	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	08/19/2016	110.00
40165447	WOODLANDS CHURCH	DIVISION MEETING FEE	08/19/2016	25.00
40165448	MID-STATE TECHNICAL COLLEGE	PATHWAYS PROJECT	07/31/2016	8,097.98
40165449	RIVER CITY CAB	VOLUNTEER DRIVER REIMBURSE	07/31/2016	381.00
40165450	CHILDREN'S SERVICE SOCIETY OF WI	JUL SUPERVISED VISITATION PROG	07/31/2016	4,162.50
40165451	MARSHFIELD PARK & REC DEPT	WILDWOOD STATION RENTAL	08/24/2016	227.49
40165452	PINEVIEW AUTO	BUS 246 REPAIR	08/24/2016	456.17
40165453-5454	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	08/24/2016	201.24
40165455	YMCA	LESTER HALL RENTAL FEE-ALL STAFF MEETING	08/24/2016	200.00
40165456	KENOSHA CO REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	08/24/2016	20.00
40165457	POLK COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE - ORIGINAL	08/26/2016	20.00
40165458	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	08/26/2016	20.00
40165459	FSS BUSINESS SYSTEMS INC	INDEX TABS	08/26/2016	287.27
40165460	LUTHERAN SOCIAL SERVICES	RIVERSIDE APARTMENTS - JULY	07/31/2016	13,020.00
40165461	MIDSTATE INDEPENDENT LIVING CONSULTANTS	PEER SPECIALISTS CLUBHOUSE - JULY	07/31/2016	3,220.00
40165462	NORTHWAY COMMUNICATIONS	RADIO REPAIR	08/26/2016	289.50
40165463	OPPORTUNITY DEVELOPMENT CNTR	VOCATIONAL SERVICES - JULY	07/31/2016	10,002.83
40165464	PROJECT LIFESAVER INTERNATIONAL	PLI MEMBER CONF. REG FEE	08/26/2016	325.00
40165465	SWITS LTD	INTERPRETER 12TH ST	07/31/2016	245.00
40165466	CITY OF MARSHFIELD	MFLD CITY HALL RENT - SEPT	09/01/2016	4,792.50
40165467	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MFLD RENT -SEPT	09/01/2016	7,177.08
40165468	ROSHOLT LION'S CAMP	FEES FOR 4 STAFF	08/31/2016	224.00
40165469	WOOD COUNTY HSD PETTY CASH	PETTY CASH - AUGUST	08/31/2016	47.00
40165470	AGING & DISABILITY RESOURCE CTR CENTRAL WI	MEALS ON WHEELS - JULY	07/31/2016	252.00
40165471	CHARTER COMMUNICATIONS- MILWAUKEE	CABLE EXPENSE - CORNERSTONE	08/31/2016	44.44
40165472	CW SOLUTIONS LLC	CALL CENTER SCHOOL - 50 USER	08/31/2016	4,788.00
40165473-5474	CLIENTS	REFUND DSP PAYMENTS	08/31/2016	450.00
40165475	REGISTRATION FEE TRUST	FSET-DRIVER'S LICENSE FEE	08/31/2016	35.00
40165476	WAL-MART COMMUNITY/RFCSLLC	CREDIT CARD CHARGES	08/31/2016	760.16
40165477-5482	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	08/31/2016	1,233.00



**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR SEPTEMBER 2016 MEETING**

For the Range of Vouchers: 40165373 to 40165842

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40165486-5487	KINSHIP PROVIDERS	JUL & AUG KINSHIP	08/31/2016	800.77
40165488	AFFORDABLE HOUSING AND STORAGE	SEPT RENT ASSISTANCE	09/01/2016	125.00
40165489	SOLARUS	CBRF PHONE EXPENSE	09/01/2016	186.38
40165490	KREMER VANESSA	SEPT16 RECEIVING HOME - 5 DAY	09/01/2016	120.00
40165491	CLIENT	REFUND OVERPAYMENT ON ACCT	08/31/2016	1,000.21
40165492	CLINICAL SERVICES	FAMILY PRESERVATION - JULY	07/31/2016	9,108.75
40165493	CW SOLUTIONS LLC	NIMC NEW WORKER TRAINING	07/31/2016	3,205.51
40165494	DAVES DRIVING SCHOOL LLC	FSET - DRIVER EDUCATION	08/31/2016	325.00
40165495	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/30/2016	32.71
40165496	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES - JULY	07/31/2016	5,435.23
40165497	HOUGHTON MIFFLIN HARCOURT PUBLISHING CO	BID-2 RENEWAL	07/31/2016	87.55
40165498	LUTHERAN SOCIAL SERVICES	COMMUNITY LIVING SKILLS - JULY	07/31/2016	3,212.10
40165499	MARSHFIELD CLINIC	COURT TESTIMONY	08/31/2016	227.50
40165500	RP SERVICES OF WI INC	RESIDENTIAL & TRANSPORT - JULY	08/31/2016	82.50
40165501-5503	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	07/31/2016	572.40
40165504	CITY OF WISCONSIN RAPIDS	SEPTEMBER CENTRALIA RENT	09/02/2016	2,193.75
40165505	DIEDRICK KATHY OR BOB	SEPT RECEIVING HOME (2 BED)	09/02/2016	788.00
40165506	WI ASSN ON PUBLIC ASSISTANCE FRAUD	FRAUD TRAINING REGISTRATION FEE	09/02/2016	50.00
40165507	CLIENT	REFUND OVERPAYMENT	08/31/2016	100.00
40165508	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	08/31/2016	150.00
40165509	LOCUMTENENS.COM	DR.RAO PSYCHIATRY SERVICES	08/31/2016	2,606.66
40165510	MENTORING ACTIVITY THERAPY SERVICES LLC	CLTS WAIVER PROGRAM NON-TPA	08/31/2016	620.00
40165511	INNOVATIVE SERVICES	CLEANING SERVICES - CORNERSTONE	08/31/2016	525.00
40165512-5513	PROFESSIONAL SERVICES GROUP INC	SAFETY CHECKS & ISS PROGRAM	07/31/2016	879.75
40165514	REES REBECCA	RESPIRE	08/31/2016	100.00
40165515	YOUNG AT HEART LLC	RESIDENTIAL SERVICES - JULY	07/31/2016	1,898.82
40165516-5517	US BANK	CREDIT CARD CHARGES	08/31/2016	3,669.34
40165518	MARATHON COUNTY TREASURER	SUMMONS SERVED	09/07/2016	75.00
40165519	RHINEHART KARI	CLIENT MEAL REIMBURSEMENT	09/07/2016	16.68
40165520	WAL-MART STORES INC	HOUSEHOLD ITEMS - PRSP	09/07/2016	116.17

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR SEPTEMBER 2016 MEETING**

For the Range of Vouchers: 40165373 to 40165842

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40165521-5814	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP PROVIDERS	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP	09/06/2016	195,345.34
40165816	BAUER GRACE A	GIFT CERTIFICATE FOR FOSTER PARENTS	07/31/2016	30.00
40165817	ABR EMPLOYMENT SERVICES	TEMP SERVICES - AUGUST	08/31/2016	1,980.83
40165818	CW SOLUTIONS LLC	FSET CONTRACTED SERVICES - AUG	08/31/2016	57,907.79
40165819	FLEXSTAFF	TEMP SERVICES-AUG	08/31/2016	2,790.40
40165820	FRONTIER COMMUNICATIONS	TELEPHONE EXPENSE - CORNERSTONE	08/31/2016	204.22
40165821	GOVETTE LINDA	CCS COMMITTEE MTG - AUG	08/31/2016	20.00
40165822	HEFKO FLORAL CO	FOSTER PARENT RECOGNITION	07/31/2016	35.95
40165823	RESTITUTION VICTIM	RESTITUTION	08/31/2016	43.00
40165824	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS - AUGUST	08/31/2016	2,111.64
40165825	SHRED SAFE LLC	DESTRUCTION OF BINS - 5 IN WR	08/31/2016	150.00
40165826	SOLARUS	PHONE EXPENSE - 12TH ST LOC	08/31/2016	319.65
40165827-5829	WI DEPT OF JUSTICE	BACKGROUND/FINGERPRINT CKS-AUG	08/31/2016	605.75
40165830	WI DEPT OF WORKFORCE DEVELOPMENT	JUL-DEC16 COMPUTER CONNECTIVITY	08/31/2016	600.00
40165831	BAILEY ROGER	CW VOLUNTEER DRIVER REIMBURSE	08/31/2016	200.88
40165832	SMAZAL DALE A	CW VOLUNTEER DRIVER REIMBURSE	08/31/2016	75.60
40165833	OSTROWSKI EDWARD	CW VOLUNTEER DRIVER REIMBURSE	08/31/2016	275.40
40165834	RIVER CITY CAB	CW VOLUNTEER DRIVER REIMBURSE	08/31/2016	54.50
40165835	CW SOLUTIONS LLC	FSET PROGRAM SUPPLIES	09/09/2016	3,334.81
40165836	DEGRAND CRAIG	PROJECT LIFESAVER CONFERENCE EXPENSES	09/09/2016	839.78
40165837	FRED PRYOR SEMINARS	TRAINING REWARDS MEMBERSHIP	09/09/2016	199.00
40165838	NORTHCENTRAL TECHNICAL COLLEG	ACCUPLACER TESTS - FSET	09/09/2016	60.00
40165839	SOLARUS	PHONE EXPENSE - CBRF	09/09/2016	3.53
40165840	WETA	WETA ANNUAL CONF FEES	09/09/2016	925.00
40165841	POSTMASTER - WISCONSIN RAPIDS	STAMPS FOR POSTAGE ENV	09/09/2016	967.00
40165842	YOUNG LAUREN	REIMB FOR ALL-STAFF SUPPLIES	09/09/2016	111.91
			<b>Grand Total:</b>	<b><u>\$ 586,290.68</u></b>

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER**  
**REPORT OF CLAIMS FOR SEPTEMBER 2016 MEETING**

For the Range of Vouchers: 20160412-20160463

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160412	ADVANCED DISPOSAL	REFUSE SERVICE FOR JULY 2016	07/31/2016	469.37
20160413	ADVANCE AUTO PARTS	VEHICLE MAINTENANCE	07/31/2016	101.43
20160414	CARQUEST AUTO PARTS ATLANTA GA	VEHICLE MAINTENANCE	07/08/2016	23.79
20160415	ENCOMPASS GROUP LLC	BEDDING	07/27/2016	963.12
20160416	GREENFIELD REHABILITATION AGENCY INC	PT/OT/SPEECH THERAPIES-JULY'16	07/31/2016	18,276.05
20160417	HERITAGE FOOD SERVICE GROUP	EQUIPMENT REPAIR	07/15/2016	50.40
20160418	LEADINGAGE WISCONSIN	LIFE SAFE CODE WEBINAR-JULY'16	08/11/2016	35.00
20160419	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	07/31/2016	15,910.05
20160420	OMNICARE INC	PATIENT MEDICATIONS	07/31/2016	18,846.17
20160421	DISH NETWORK	SATELITE TV SERVICES	08/04/2016	105.99
20160422	SCHMITT ACOUSTICS LLC	<b>C/I-FIRE ALARM SYSTEM UPGRADE</b>	08/05/2016	<b>2,000.00</b>
20160423	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	CNA CAPABILITY SCREENING-JUNE	07/31/2016	65.00
20160424	STATE OF WIS DHS-DIV OF ENTERPRISE SVCS	PATIENT TRANSPORTATION	08/05/2016	316.50
20160425	PAN-O-GOLD BAKING CO	FOOD & CONGREGATE FOOD	07/18/2016	922.18
20160426	WE ENERGIES	NATURAL GAS SERVICE-JULY 2016	08/08/2016	2,092.41
20160427	CHEM-TECH INTERNATIONAL INC	BUILDING REPAIR & UPKEEP	08/09/2016	321.89
20160428	COMPLETE CONTROL	<b>C/I-FIRE ALARM REPLACEMENT</b>	08/10/2016	<b>25,000.00</b>
20160429	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-JULY	07/31/2016	160.76
20160430	FRONTIER COMMUNICATIONS	PHONE/FAX FOR JULY 2016	08/16/2016	236.82
20160431	MATRIXCARE SDS-12-2905	MATRIXCARE MONTHLY CHARGES-AUG	08/05/2016	1,013.00
20160432	MEDPARTNERS LOCUM TENENS, INC	DR. BEHRENS-MD-8/1/16-8/7/16	08/10/2016	18,265.00
20160433	MEDPARTNERS LOCUM TENENS, INC	DR. BEHRENS-MILEAGE FOR JULY	08/17/2016	192.24
20160434	CITY OF MARSHFIELD	AMBULANCE PICK-UP ADMISSION PATIENT	06/21/2016	731.00
20160435	HART EQUINE THERAPY CENTER, INC	DONATION TO EQUINE THERAPY CENTER	07/28/2016	100.00
20160436	LUTHERAN SOCIAL SERVICES	CONTRACT SERVICES FOR JULY-LSS	07/31/2016	35,462.25
20160437	MEDPARTNERS LOCUM TENENS, INC	DR.JACOBS-7/25-7/31-MD	08/03/2016	26,215.00
20160438	OPTUM360	OPERATING SUPPLIES	08/22/2016	98.91
20160439	V & H AUTOMOTIVE	REPAIRS TO LIFT VAN	08/03/2016	1,188.55
20160440	BUSHMAN DAIRY DISTRIBUTORS INC	FOOD & CONGREGATE FOOD	08/30/2016	3,539.88
20160441	CHEM-TECH INTERNATIONAL INC	BUILDING REPAIR	08/16/2016	76.73

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER**  
**REPORT OF CLAIMS FOR SEPTEMBER 2016 MEETING**

For the Range of Vouchers: 20160412-20160463

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160442	EATING WELL ETC	DIETARY DIETICIAN CONSULT-AUG	08/25/2016	350.00
20160443	HEINZEN PRINTING	ADMINISTRATIVE SUPPLIES	08/11/2016	103.00
20160444	JACKSON AND COKER PERMANENT LLC	INITIATION FEE FOR DR SEARCH	08/19/2016	3,000.00
20160445	MEDLINE INDUSTRIES	NURSING SUPPLIES	08/16/2016	812.66
20160446	MEDPARTNERS LOCUM TENENS, INC	DR. JACOBS-MD-8/15-8/21	08/24/2016	23,830.00
20160447	PATTERSON MEDICAL	NURSING SUPPLIES	08/22/2016	16.38
20160448	PAUL'S PRO SERVICE	EQUIPMENT REPAIR	08/22/2016	123.46
20160449	SHRED-IT	SHREDDING SERVICE-AUG 2016	08/03/2016	48.50
20160450-0451	WUNROW KIM	MILEAGE & MEALS	08/12/2016	144.08
20160452	BRUCE JORDON	MILEAGE REIMBURSEMENT-AUG	09/07/2016	293.76
20160453	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	08/10/2016	112.10
20160454	CTL COMPANY	HOUSEKEEPING SUPPLIES-AUG'16	08/23/2016	1,094.05
20160455	FESTIVAL FOODS	FOOD & CONGREGATE FOOD	08/31/2016	316.93
20160456	LB MEDWASTE INC	MEDICAL WASTE PICK-UP-AUG	08/26/2016	119.18
20160457	MARTIN BROS DISTRIBUTING CO INC	FOOD/CONGREGATE FOOD/SUPPLIES	08/31/2016	22,939.71
20160458	MEDPARTNERS LOCUM TENENS, INC	DR. JACOBS-MD-08/08-08/14	08/17/2016	23,830.00
20160459	NORWOOD PETTY CASH ACCOUNT	PETTY CASH REIMBURSEMENT-AUG	08/31/2016	86.99
20160460	REIMERS DR KAREN	DR. REIMERS-MD-08/22--08/26	08/31/2016	16,239.00
20160461	SCHINDLER ELEVATOR CORP	ANNUAL CAT.1 ELEVATOR TEST	08/17/2016	550.00
20160462	S & S WORLDWIDE	ACTIVITY SUPPLIES-ADMISSIONS	08/25/2016	419.80
20160463	BSG MAINTENANCE INC	HSKP/LAUNDRY CONTRACT SRVCS	08/25/2016	12,442.32
<b>Grand Total:</b>				<b><u>\$ 279,651.41</u></b>

# WOOD COUNTY HUMAN SERVICES DEPARTMENT

## Voucher Signature Sheet

September 2016 Meeting

		2016	2015
SEPTEMBER	HUMAN SERVICES DEPARTMENT-COMMUNITY	\$ 586,290.68	\$ 586,101.64
SEPTEMBER	HUMAN SERVICES DEPARTMENT-NHC	\$ 279,651.41	\$ 143,760.76
SEPTEMBER	HUMAN SERVICES DEPARTMENT-COMMUNITY OUTLAY	\$ -	\$ -
SEPTEMBER	HUMAN SERVICES DEPARTMENT-NHC OUTLAY	\$ 27,000.00	\$ 24,406.83
<b>TOTAL VOUCHERS FOR HUMAN SERVICES DEPARTMENT</b>		<b><u>\$ 865,942.09</u></b>	<b><u>\$ 729,862.40</u></b>

\_\_\_\_\_  
Donna Rozar, Chair

\_\_\_\_\_  
Jessica Vicente

\_\_\_\_\_  
Thomas Buttke

\_\_\_\_\_  
Jeffrey Koszczuk, DO

\_\_\_\_\_  
Dennis Polach

\_\_\_\_\_  
Bill Clendenning

\_\_\_\_\_  
Marion Hokamp

\_\_\_\_\_  
Lori Slattery-Smith, RN

9/13/2016

County of Wood  
BALANCE SHEET SUMMARY  
Edgewater Haven Nursing Home  
Sunday, July 31, 2016

		2016	2015
	<b>ASSETS</b>		
11100:11999	Cash and investments	6,715.70	7,882.93
13000:13999	Receivables:		
14000:14999	Miscellaneous	39,493.02	142,239.42
15000:15999	Due from other governments	376,922.10	469,171.55
16100:16199	Due from other funds	16,351.48	(320,669.52)
18200:18289	Inventory of supplies, at cost	81,211.64	57,520.94
18300:18389	Land	245,459.92	245,459.92
18500:18589	Buildings	7,055,580.72	7,014,270.25
18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18596	Machinery and equipment	1,843,719.34	1,791,338.28
19100:19899	Accumulated Depreciation	(5,462,584.36)	(5,144,031.74)
	Unamortized debt discounts	618,047.68	263,426.76
	<b>TOTAL ASSETS</b>	<b><u>4,820,917.24</u></b>	<b><u>4,526,608.79</u></b>
	<b>LIABILITIES AND FUND EQUITY</b>		
	<b>Liabilities:</b>		
23000:23999	Special deposits	5,883.46	6,984.35
21800:21899	Accrued vacation and sick pay	683,209.14	619,860.74
26110:26199	Deferred property tax	410,404.56	312,482.06
29600:29699	Retirement prior service obligation	843,522.00	688,505.00
	<b>Total Liabilities</b>	<b><u>1,943,019.16</u></b>	<b><u>1,627,832.15</u></b>
	<b>Fund Equity:</b>		
33900:33999	Retained earnings:		
	Unreserved	3,400,621.97	3,962,587.61
34300:34399	Fund Balance:		
40000:59999	Undesignated	377,210.43	263,426.76
	Income summary	(296,442.85)	(262,798.62)
	<b>Total Fund Equity</b>	<b><u>3,481,389.55</u></b>	<b><u>3,963,215.75</u></b>
	<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b><u>5,424,408.71</u></b>	<b><u>5,591,047.90</u></b>

9/13/2016

**County of Wood**  
**DETAILED INCOME STATEMENT W/SUBTOTALS**  
**Edgewater Haven Nursing Home**  
**Sunday, July 31, 2016**

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
<b>Taxes</b>				
General Property Taxes	\$574,566.44	\$984,971.00	(\$410,404.56)	(41.67%)
Total Taxes	574,566.44	984,971.00	(410,404.56)	(41.67%)
<b>Public Charges for Services</b>				
Institutional Care-Private Pay	831,187.67	1,295,125.00	(463,937.33)	(35.82%)
Institutional Care-Other Pay	3,760.00	6,800.00	(3,040.00)	(44.71%)
Public Chgs- Medicare	954,766.30	2,352,477.00	(1,397,710.70)	(59.41%)
Public Chgs- Medicaid	1,134,576.42	2,409,071.00	(1,274,494.58)	(52.90%)
Public Chgs-Veterans EW	59,196.39	64,678.00	(5,481.61)	(8.48%)
Provision for Bad Debts-Edgewater	(7,000.00)	(12,000.00)	5,000.00	(41.67%)
Total Public Charges for Services	2,976,486.78	6,116,151.00	(3,139,664.22)	(51.33%)
<b>Intergovernmental Charges for Services</b>				
Intergovernmental Transfer Program Rev	312,500.00	620,370.00	(307,870.00)	(49.63%)
Total Charges to Other Governments	312,500.00	620,370.00	(307,870.00)	(49.63%)
Total Intergovernmental Charges for Services	312,500.00	620,370.00	(307,870.00)	(49.63%)
<b>Miscellaneous</b>				
Interest	56.68	300.00	(243.32)	(81.11%)
Occupational Therapy Misc Rev		100.00	(100.00)	(100.00%)
Vending/Cafeteria Revenue	3,206.15	3,300.00	(93.85)	(2.84%)
Vending Machine Revenue	4,957.84	6,800.00	(1,842.16)	(27.09%)
Other Operating Income	1,278.00	2,500.00	(1,222.00)	(48.88%)
Total Miscellaneous	9,498.67	13,000.00	(3,501.33)	(26.93%)
<b>TOTAL REVENUES</b>	<b>3,873,051.89</b>	<b>7,734,492.00</b>	<b>(3,861,440.11)</b>	<b>(49.92%)</b>
<b>EXPENDITURES</b>				
<b>Health and Human Services</b>				
Edgewater-Nursing	2,610,810.02	5,046,810.00	2,435,999.98	48.27%
Edgewater-Housekeeping	87,867.31	155,400.00	67,532.69	43.46%
Edgewater-Dietary	420,287.63	790,613.00	370,325.37	46.84%
Edgewater-Laundry	78,457.25	143,485.00	65,027.75	45.32%
Edgewater-Maintenance	201,395.79	577,616.00	376,220.21	65.13%
Edgewater-Activities	110,438.27	203,590.00	93,151.73	45.75%
Edgewater-Social Services	73,470.66	133,745.00	60,274.34	45.07%
Edgewater-Administration	408,502.87	683,233.00	274,730.13	40.21%
Total Health and Human Services	3,991,229.80	7,734,492.00	3,743,262.20	48.40%
<b>Capital Outlay</b>				
Depreciation & Amortization	178,264.94		(178,264.94)	0.00%
Total Capital Outlay	178,264.94		(178,264.94)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>4,169,494.74</b>	<b>7,734,492.00</b>	<b>3,564,997.26</b>	<b>46.09%</b>
<b>NET INCOME (LOSS) *</b>	<b>(296,442.85)</b>		<b>(296,442.85)</b>	<b>0.00%</b>

County of Wood  
Detailed Income Statement  
For the Seven Months Ending July 31, 2016  
Human Services Department-Combined

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Item #7

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
<b>Taxes</b>				
General Property Taxes	\$4,930,033.50	\$8,451,486.00	(\$3,521,452.50)	(41.67%)
Total Taxes	4,930,033.50	8,451,486.00	(3,521,452.50)	(41.67%)
<b>Intergovernmental Revenues</b>				
State Aid & Grants	6,940,300.00	11,348,561.00	(4,408,261.00)	(38.84%)
Total Intergovernmental	6,940,300.00	11,348,561.00	(4,408,261.00)	(38.84%)
<b>Public Charges for Services</b>				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	6,865,800.83	15,474,781.00	(8,608,980.17)	(55.63%)
Third Party Awards & Settlements	110,200.00	218,857.00	(108,657.00)	(49.65%)
Contractual Adjustment-Unified & Norwood	(1,793,402.43)	(4,395,041.00)	2,601,638.57	(59.19%)
Total Public Charges for Services	5,182,598.40	11,326,097.00	(6,143,498.60)	(54.24%)
<b>Intergovernmental Charges for Services</b>				
Intergovernmental Charges -Congregate Meals	161,100.12		161,100.12	0.00%
Total Charges to Other Governments	161,100.12		161,100.12	0.00%
<b>Interdepartmental Charges for Services</b>				
Dept Revenue-Unified & Norwood	33,349.50	320,000.00	(286,650.50)	(89.58%)
Total Interdepartmental Charges	33,349.50	320,000.00	(286,650.50)	(89.58%)
Total Intergovernmental Charges for Services	194,449.62	320,000.00	(125,550.38)	(39.23%)
<b>Miscellaneous</b>				
Rental Income	23,384.72	39,778.00	(16,393.28)	(41.21%)
Gain/Loss-Sale of Property	1,136.00		1,136.00	0.00%
Donations	247.50	7,500.00	(7,252.50)	(96.70%)
Recovery of PYBD & Contractual Adj	39,787.68	32,000.00	7,787.68	24.34%
Meal/Vending/Misc Income	15,704.20	21,650.00	(5,945.80)	(27.46%)
Other Miscellaneous	15,931.65	21,696.00	(5,764.35)	(26.57%)
Total Miscellaneous	96,191.75	122,624.00	(26,432.25)	(21.56%)
<b>TOTAL REVENUES</b>	<b>17,343,573.27</b>	<b>31,568,768.00</b>	<b>(14,225,194.73)</b>	<b>(45.06%)</b>
<b>EXPENDITURES</b>				
<b>Health and Human Services</b>				
Human Services-Child Welfare	2,122,360.69	3,678,708.00	1,556,347.31	42.31%
Human Services- Youth Aids	1,793,778.48	3,092,461.00	1,298,682.52	42.00%
Human Services- Child Care	63,782.86	118,402.00	54,619.14	46.13%
Human Services- Transportation	225,062.43	424,125.00	199,062.57	46.93%
Human Services-ESS	687,923.53	1,205,386.00	517,462.47	42.93%
Human Services-FSET	793,098.65	2,556,037.00	1,762,938.35	68.97%
Human Services-FSET 50/50	153,240.65	641,186.00	487,945.35	76.10%
Human Services-LIHEAP	60,804.36	121,250.00	60,445.64	49.85%
Human Services-Birth to Three	254,221.23	429,854.00	175,632.77	40.86%
Human Services- FSP	202,913.11	343,607.00	140,693.89	40.95%
Human Services-Child Waivers	106,748.09	197,048.00	90,299.91	45.83%
Human Services-CTT/CSP	310,779.56	538,082.00	227,302.44	42.24%
Human Services-OPC, MH	649,878.68	1,537,306.00	887,427.32	57.73%
Human Services-CCS	830,352.42	1,524,665.00	694,312.58	45.54%
Human Services-Crisis, Legal Services	342,419.76	618,960.00	276,540.24	44.68%
Human Services-MH Contracts	616,605.13	1,606,665.00	990,059.87	61.62%
Human Services-OPC, AODA	213,647.65	423,325.00	209,677.35	49.53%
Human Services- OPC, Day Treatment	42,374.52	69,783.00	27,408.48	39.28%
Human Services-CBRF, AODA GROUP HOME	153,839.33	240,441.00	86,601.67	36.02%
Human Services-AODA Contracts	26,275.00	119,900.00	93,625.00	78.09%
Human Services- Administration	1,825,426.28	3,045,793.00	1,220,366.72	40.07%
Norwood- Crisis Stabilization	248,235.75	425,547.00	177,311.25	41.67%
Norwood-SNF-CMI (Crossroads)	527,198.92	914,946.00	387,747.08	42.38%
Norwood SNF-TBI (Pathways)	432,330.27	962,153.00	529,822.73	55.07%
Norwood-Inpatient (Admissions)	1,977,338.85	3,355,618.00	1,378,279.15	41.07%
Norwood-Nursing	129,088.52	214,806.00	85,717.48	39.90%
Norwood-Dietary	469,182.75	780,096.00	310,913.25	39.86%
Norwood-Plant Ops & Maintenance	397,247.67	983,535.00	586,287.33	59.61%



County of Wood  
Detailed Income Statement  
For the Seven Months Ending July 31, 2016  
Human Services Department-Combined

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Item #7

	Actual	Budget	Variance	Variance %
Norwood-Medical Records	114,127.91	196,738.00	82,610.09	41.99%
Norwood-Administration	713,678.09	1,205,006.00	491,327.91	40.77%
Total Health and Human Services	16,483,961.14	31,571,429.00	15,087,467.86	47.79%
TOTAL EXPENDITURES	16,483,961.14	31,571,429.00	15,087,467.86	47.79%
NET INCOME (LOSS) *	859,612.13	(2,661.00)	862,273.13	

Budget Variance:  
Transportation \$2,661.00

County of Wood  
Detailed Income Statement  
For the Seven Months Ending July 31, 2016  
Human Services Department-Community

2  
Item #7

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$3,973,331.25	\$6,811,425.00	(\$2,838,093.75)	(41.67%)
Total Taxes	3,973,331.25	6,811,425.00	(2,838,093.75)	(41.67%)
Intergovernmental Revenues				
State Aid & Grants	6,940,300.00	11,348,561.00	(4,408,261.00)	(38.84%)
Total Intergovernmental	6,940,300.00	11,348,561.00	(4,408,261.00)	(38.84%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	2,693,421.81	6,497,296.00	(3,803,874.19)	(58.55%)
Contractual Adjustment-Unified & Norwood	(989,321.94)	(2,242,937.00)	1,253,615.06	(55.89%)
Total Public Charges for Services	1,704,099.87	4,281,859.00	(2,577,759.13)	(60.20%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	33,349.50	40,000.00	(6,650.50)	(16.63%)
Total Interdepartmental Charges	33,349.50	40,000.00	(6,650.50)	(16.63%)
Total Intergovernmental Charges for Services	33,349.50	40,000.00	(6,650.50)	(16.63%)
Miscellaneous				
Rental Income	23,384.72	39,778.00	(16,393.28)	(41.21%)
Gain/Loss-Sale of Property	1,136.00		1,136.00	0.00%
Donations	247.50	7,500.00	(7,252.50)	(96.70%)
Meal/Vending/Misc Income	3,349.36		3,349.36	0.00%
Other Miscellaneous	3,924.93	1,200.00	2,724.93	227.08%
Total Miscellaneous	32,042.51	48,478.00	(16,435.49)	(33.90%)
<b>TOTAL REVENUES</b>	<b>12,683,123.13</b>	<b>22,530,323.00</b>	<b>(9,847,199.87)</b>	<b>(43.71%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Human Services-Child Welfare	2,122,360.69	3,678,708.00	1,556,347.31	42.31%
Human Services- Youth Aids	1,793,778.48	3,092,461.00	1,298,682.52	42.00%
Human Services- Child Care	63,782.86	118,402.00	54,619.14	46.13%
Human Services- Transportation	225,062.43	424,125.00	199,062.57	46.93%
Human Services-ESS	687,923.53	1,205,386.00	517,462.47	42.93%
Human Services-FSET	793,098.65	2,556,037.00	1,762,938.35	68.97%
Human Services-FSET 50/50	153,240.65	641,186.00	487,945.35	76.10%
Human Services-LIHEAP	60,804.36	121,250.00	60,445.64	49.85%
Human Services-Birth to Three	254,221.23	429,854.00	175,632.77	40.86%
Human Services- FSP	202,913.11	343,607.00	140,693.89	40.95%
Human Services-Child Waivers	106,748.09	197,048.00	90,299.91	45.83%
Human Services-CTT/CSP	310,779.56	538,082.00	227,302.44	42.24%
Human Services-OPC, MH	649,878.68	1,537,306.00	887,427.32	57.73%
Human Services-CCS	830,352.42	1,524,665.00	694,312.58	45.54%
Human Services-Crisis, Legal Services	342,419.76	618,960.00	276,540.24	44.68%
Human Services-MH Contracts	616,605.13	1,606,665.00	990,059.87	61.62%
Human Services-OPC, AODA	213,647.65	423,325.00	209,677.35	49.53%
Human Services- OPC, Day Treatment	42,374.52	69,783.00	27,408.48	39.28%
Human Services-CBRF, AODA GROUP HOME	153,839.33	240,441.00	86,601.67	36.02%
Human Services-AODA Contracts	26,275.00	119,900.00	93,625.00	78.09%
Human Services- Administration	1,825,426.28	3,045,793.00	1,220,366.72	40.07%
Total Health and Human Services	11,475,532.41	22,532,984.00	11,057,451.59	49.07%
<b>TOTAL EXPENDITURES</b>	<b>11,475,532.41</b>	<b>22,532,984.00</b>	<b>11,057,451.59</b>	<b>49.07%</b>
<b>NET INCOME (LOSS) *</b>	<b>1,207,590.72</b>	<b>(2,661.00)</b>	<b>1,210,251.72</b>	

Budget Variance:  
Transportation \$2,661.00

County of Wood  
Detailed Income Statement  
For the Seven Months Ending July 31, 2016  
Human Services Department-Norwood Health Center

2  
Item #7

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$956,702.25	\$1,640,061.00	(\$683,358.75)	(41.67%)
Total Taxes	956,702.25	1,640,061.00	(683,358.75)	(41.67%)
Public Charges for Services				
Public Charges-Unified & Norwood	4,172,379.02	8,977,485.00	(4,805,105.98)	(53.52%)
Third Party Awards & Settlements	110,200.00	218,857.00	(108,657.00)	(49.65%)
Contractual Adjustment-Unified & Norwood	(804,080.49)	(2,152,104.00)	1,348,023.51	(62.64%)
Total Public Charges for Services	3,478,498.53	7,044,238.00	(3,565,739.47)	(50.62%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	161,100.12		161,100.12	0.00%
Total Charges to Other Governments	161,100.12		161,100.12	0.00%
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		280,000.00	(280,000.00)	(100.00%)
Total Interdepartmental Charges		280,000.00	(280,000.00)	(100.00%)
Total Intergovernmental Charges for Services	161,100.12	280,000.00	(118,899.88)	(42.46%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	39,787.68	32,000.00	7,787.68	24.34%
Meal/Vending/Misc Income	12,354.84	21,650.00	(9,295.16)	(42.93%)
Other Miscellaneous	12,006.72	20,496.00	(8,489.28)	(41.42%)
Total Miscellaneous	64,149.24	74,146.00	(9,996.76)	(13.48%)
<b>TOTAL REVENUES</b>	<b>4,660,450.14</b>	<b>9,038,445.00</b>	<b>(4,377,994.86)</b>	<b>(48.44%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Norwood- Crisis Stabilization	248,235.75	425,547.00	177,311.25	41.67%
Norwood-SNF-CMI (Crossroads)	527,198.92	914,946.00	387,747.08	42.38%
Norwood SNF-TBI (Pathways)	432,330.27	962,153.00	529,822.73	55.07%
Norwood-Inpatient (Admissions)	1,977,338.85	3,355,618.00	1,378,279.15	41.07%
Norwood-Nursing	129,088.52	214,806.00	85,717.48	39.90%
Norwood-Dietary	469,182.75	780,096.00	310,913.25	39.86%
Norwood-Plant Ops & Maintenance	397,247.67	983,535.00	586,287.33	59.61%
Norwood-Medical Records	114,127.91	196,738.00	82,610.09	41.99%
Norwood-Administration	713,678.09	1,205,006.00	491,327.91	40.77%
Total Health and Human Services	5,008,428.73	9,038,445.00	4,030,016.27	44.59%
<b>TOTAL EXPENDITURES</b>	<b>5,008,428.73</b>	<b>9,038,445.00</b>	<b>4,030,016.27</b>	<b>44.59%</b>
<b>NET INCOME (LOSS) *</b>	<b>(347,978.59)</b>		<b>(347,978.59)</b>	

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Human Services Department  
 Sunday, July 31, 2016

	<u>2016</u>	<u>2015</u>
<b>ASSETS</b>		
Cash and investments	229,586.11	134,081.16
Receivables:		
Miscellaneous	3,607,728.53	2,106,756.34
Due from other governments	3,646,094.50	3,555,601.52
Due from other funds	828,358.13	1,531,373.97
Inventory of supplies, at cost	37,279.00	40,493.88
Prepaid expenses/expenditures	40,033.31	44,653.95
<b>TOTAL ASSETS</b>	<u><b>8,389,079.58</b></u>	<u><b>7,412,960.82</b></u>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	471,180.38	555,496.91
Accrued compensation	450,804.85	413,207.87
Special deposits	35,847.63	35,526.07
Due to other governments	2,085,500.85	547,586.29
Deferred revenue	1,323,790.47	1,324,446.21
Deferred property tax	3,521,452.50	3,405,490.34
<b>Total Liabilities</b>	<u><b>7,888,576.68</b></u>	<u><b>6,281,753.69</b></u>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	85,069.87	85,069.87
Fund Balance:		
Reserved for contingencies	197,863.23	197,235.23
Undesignated	(642,042.33)	0.00
Income summary	859,612.13	848,902.03
<b>Total Fund Equity</b>	<u><b>500,502.90</b></u>	<u><b>1,131,207.13</b></u>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<u><b>8,389,079.58</b></u>	<u><b>7,412,960.82</b></u>

9

Agenda Item 9 – Veterans Monument Dedication Ceremonies.

The Wood County Veterans Memorial committee twice a year (near Memorial Day and Veterans Day) has a dedication ceremony. At that event they recognize any new addition to the Memorial and those veterans being honored with legacy stones.

History:

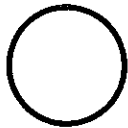
It is through donations and the legacy stones and dedicated benches that the monument was funded and maintained and no county tax levy has been used for this wonderful project. In the past the monument committee approached the county and the veterans office to purchase the replacement service flags for the monument that request was not approved. The current monument funding mechanism provides those replacements.

In the past if there was bad weather the dedication ceremony was moved just inside the Courthouse to the auditorium. That auditorium no longer exists.

Issue: At the August 25, 2016 Health and Human Services Committee meeting Supervisor Clendenning request this be placed on this agenda and the option of tents for these events be explored.

Discussion:

1. In the past no tax levy has been used to support the monument.
2. Tents would cost \$140-\$150 for a 20'x40' per event these tents have to be on grass as they are staked down. Stevens Point Tents website states they have tents that can be set up on concrete but special equipment is needed and no cost estimate was on the site. Calls to Stevens Point tents have not been answered.
3. I contacted Nancy Quick a member of the memorial committee and discussed the issue. They have reserved room 114 for the time being but that is not the best case scenario. We discussed tents and the cost and explored other ideas (The Elks Club, the Rapids Mall, and the Lowell Center's Cafeteria). Nancy stated that the committee was meeting on September 15 and would discuss these ideas with the other members. She will get back to me so I can provide an update at our meeting on the 22<sup>nd</sup>.



## RESOLUTION#

Introduced by  
Page 1 of 2

Health &amp; Human Services Committee

ITEM#

2  
Item #10

DATE September 12, 2016

Effective Date

**Motion:**Adopted: ☐1<sup>st</sup>Lost: ☐2<sup>nd</sup>Tabled: ☐No: ☐Yes: ☐Absent: ☐

Number of votes required:

☐

Majority

☐

Two-thirds

Reviewed by: \_\_\_\_\_, Corp Counsel

Reviewed by: \_\_\_\_\_, Finance Dir.

dms

**INTENT & SYNOPSIS:** To request the State of Wisconsin Department of Children and Families increase funding for Child Welfare Services.

**FISCAL NOTE:** No fiscal impact.

**WHEREAS,** the Department of Children and Families provides funding to counties through the Children and Family Aids allocation for the provision of child abuse and neglect services, including prevention, investigation, treatment, and out-of-home placement costs; and

**WHEREAS,** base funding for child welfare services has not increased since the Department of Children and Families was created in 2009; and

**WHEREAS,** over the past few years, the child welfare workload has increased in all counties across the state; and

**WHEREAS,** the number of child protective services (CPS) referrals has increased by 30 percent since 2007 – from 55,895 referrals in 2007 to 72,698 in 2014; and

**WHEREAS,** the number of children in out-of-home care has increased from 7,653 in 2011 to 8,258 in 2015; and

**WHEREAS,** the number of screened-in CPS reports has increased from 18,706 in 2011 to 20,384 in 2015; and

**WHEREAS,** the number of Children in Need of Protection and Services (CHIPS) petitions filed with the court has increased 12.5 percent from 2008 to 2015; and

( )

Donna Rozar, Chair

William Clendenning

Dennis Polach

Marion Hokamp

Peter Hendler

Jeffrey Koszczuk

Jessica Vicente

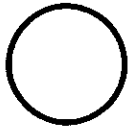
Lori Slattery-Smith

Tom Buttke

Adopted by the County Board of Wood County, this \_\_\_\_\_ day of \_\_\_\_\_ 20 \_\_\_\_\_.

County Clerk

County Board Chairman



RESOLUTION#

Introduced by Health & Human Services Committee  
Page 2 of 2

ITEM# 2  
Item #10  
DATE September 12, 2016  
Effective Date:

**WHEREAS**, counties are struggling to recruit and retain child welfare workers; and

**WHEREAS**, the stress of increasing caseloads is taking its toll on CPS workers, causing many experienced child welfare workers to leave the profession; and

**WHEREAS**, the leading cause of these increases is the use of heroin, opiates, and methamphetamines; and

**WHEREAS**, it is critical that counties have the resources necessary to ensure the safety of children in every corner of the state; and

**WHEREAS**, counties are struggling to identify resources to increase child welfare staff, especially given the significant overmatch counties already put in the human services system.

**THEREFORE BE IT RESOLVED**, that the Wood County Board of Supervisors does hereby request that the state of Wisconsin, in its 2017-19 state biennial budget, increase funding to counties in the Children and Family Aids.

**BE IT FURTHER RESOLVED**, that a copy of this resolution be sent to Governor Scott Walker, Department of Children and Families Secretary Eloise Anderson, Department of Administration Secretary Scott Neitzel, area legislators, and the Wisconsin Counties Association.

( )

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Adopted by the County Board of Wood County, this \_\_\_\_\_ day of \_\_\_\_\_ 20 \_\_\_\_\_ .

\_\_\_\_\_ County Clerk \_\_\_\_\_ County Board Chairman

### Sue's Notes from Factory Farm Summit

Sue Kunferman, Nancy Eggleston, and Kallista Bley (our Population Health Fellow) attended the Factory Farm Summit hosted by the Socially Responsible Agriculture Project (SRAP) in Green Bay this past weekend (September 10-11). These are Sue's notes. Here are a few quick points to highlight:

- Agricultural discharges are generally not subject to the Clean Water Act because they are generally considered nonpoint sources. However, CAFOs are an exception due to the definition of point source in the Clean Water Act (the definition includes CAFOs), but this would cover the barn area and not where the manure is spread.
  - Key recommendations:
    - Enforce current regulations.
    - Monitor compliance with those regulations.
    - Advocate for legislative policy changes that are more protective. This could occur at the local, state, or national level.
    - Enact local ordinances that address things not addressed at the state level. Many local ordinances have been successfully passed and have held up in court. We are pursuing sample ordinances from Pennsylvania, Missouri, Maryland, and Bayfield County, WI.
    - Litigation by citizens is an option when problems occur.
    - Counties and health departments have been sued for taking no action to protect citizens.
- 

- In North Carolina, people are successfully suing factory farms for damages through civil lawsuits.
- Lots of subsidies for factory farms and they still receive subsidies even if they have violations filed against them.
- Many states, including WI, are involved in water trading programs. Businesses can buy "credits" and then discharge more pollutants, so what can be discharged depends on how much money one has to spend to purchase the credits. The sky is the limit.
- Right to farm laws are a response to the 5<sup>th</sup> amendment – the right to private property.
- If a private property owner lives next to a CAFO, they can file a nuisance suit. They are no longer able to enjoy their private property, which is akin to taking property without any compensation, which is a violation of the 5<sup>th</sup> amendment.
- Right to farm laws came up as a result of this issue and to protect farm families from lawsuits.
- Every state in the country has some sort of right to farm legislation on the books.
- The idea that right to farm legislation protects family farms is a myth. There is no specific language in any of them regarding protection of family farms.
- It is also a myth that right to farm legislation protects agricultural property that was there first. Very few states have language in their legislation regarding the farm needing to be there first to fall under right to farm legislation.
- Unique in WI - any sort of agricultural operation doing any type of agricultural work (if it was agricultural at any point), then you can't sue. So if it were a corn field and changed to a CAFO, you can't sue because both are agricultural. Speaker indicated this is the worst right to farm legislation in the country (meaning the worst from the perspective of community residents).
- There was discussion about how subsidies and other policies are driving the creation of factory farms and the degradation of family farms.
- There are 288 CAFOs in WI and 1378 in MN. Iowa has 3350 CAFOs.
- About 12 years ago, WI passed a law that removed local control over placing of CAFOs.



- The number of cattle in WI produced the waste of Tokyo and Mexico City combined.
- Kewaunee County – 20,505 humans and 98,000 cows. Cows in Kewaunee County produced the waste of a city with a population of 2.2 million people. But it's worse because human waste is treated. Animal waste is not.
- Major well pollution issues in Kewaunee now – E. Coli and Nitrates. It's to the point that some families cannot even use their well water to wash their hands, let alone drink it.
- Sustain Rural WI Network – umbrella group to bring voices together around the issue water protection in WI. Connecting the community activist groups together...
- Most CAFOs only get one inspection every five years.
- Clean Water Act:
  - Goals – restore and maintain the chemical, physical and biological integrity of the nation's waters.
  - Eliminate discharge of pollutants to surface water.
  - All waters will be fishable and swimmable.
  - Water quality standards and discharge permits (NPDES).
  - If waters are threatened and/or impaired, restorations plans and TMDLs (total maximum daily loads) are implemented, permits and activities are adjusted, and hopefully the waters are healthy.
  - Reviewed every three years in each state.
  - NPDES – National pollutant discharge elimination system – requires permits for discharge of pollutants.
  - Impaired and threatened waters list – states and tribes identify and prioritize waters for attention; develop plans to restore the waters.
  - Agricultural discharges generally not subject to CWA because they are generally considered nonpoint sources.
  - CAFOs are an exception due to the definition of point source in the CWA (the definition includes CAFOs), but refers to the barn and not where the manure is spread.
  - States have authority to regulate smaller operations if they are a significant contributor of pollutants to regulated waters.
  - Large CAFOs that discharge must get NPDES or equivalent state permit. Must include nutrient management plan that regulates manure application on fields.
  - WI requires permits for all CAFOs, but the production area/barn is considered zero discharge, but there isn't any inspection or observation to assure that is actually happening.
  - CWA really applies to surface waters – not groundwater. It doesn't help with well water issues.
  - Citizens can challenge permits – if five or more citizens challenge a permit, it must be reviewed by the DNR. But you cannot challenge something that isn't included in the permit.
  - EPA is pushing WI DNR to change some of their practices (which would require more action by the DNR with CAFO issues).
  - In order to sue, a person needs to show injury and causation.
  - Stressed how difficult it is to show cause and effect or to prove that runoff or overspray is causing a particular issue, but it isn't impossible.
  - Speakers encouraged citizen action – get involved in rulemaking, take advantage of public comment opportunities.
- Clean Air Laws
  - Many pollutants are emitted by factory farms, but clean air laws cannot help with this issue.
  - There are ambient health-based limits for "criteria" pollutants and standards for those pollutants (most factory farm pollutants not listed – particulates is the only one).

- 250 tons of particulate matter/year is the only threshold related to CAFOs, but while CAFOs emit particulate matter, they wouldn't reach that threshold.
- Federal law, but largely administered by states.
- CERCLA – reporting of hazardous emissions. Ammonia and hydrogen sulfide limit is 100 pounds/day. Most CAFOs emit that much and more. CAFOs need to report this and those reports are available to citizens to review. *Note another speaker contradicted this and said that CAFOs are exempt from ammonia reporting.*
- Emergency Planning and Community Right to Know Act – As above.
- EPA has made little effort to enforce the clean air act related to CAFOs. EPA hasn't established limits or standards for CAFOs, so it would be difficult to enforce much of anything.
- There are campaigns underway to try to fix some of these things. Activists created a petition to add ammonia to the "criteria" pollutants list. This would require EPA to establish emissions standards. No action from EPA at this point.
- State and local laws and ordinances are the best way to overcome shortcomings of the federal laws.
- In WI, the right to farm law prohibits nuisance and trespassing claims, but people can do negligence claims for injury compensation.
- Some states have anticipatory nuisance laws, but WI does not.
- It's important to have a strong permitting process and monitoring in place to assure compliance with the permit requirements.
- There have been successful suits following drinking water contamination where cause and effect was effectively proven. The CAFO needed to provide bottled water, insert a new liner in the manure storage pit, and revise its nutrient management plan.
- Public health officials and citizens working together presentation:
  - There are many gaps in regulations. For example, there isn't anything that addresses density of CAFOs in a given area.
  - UV light, biofilters, and setbacks were examples of things that have been added to some health ordinances.
  - Linn County (Missouri) passed an ordinance that has been upheld in court.
  - Address things the state is not already addressing.
  - Counties in Pennsylvania have also passed local ordinances.
  - Some ordinances allow/require inspections by the health department on a defined frequency.
  - Fees are built into ordinances to cover inspection costs.
  - Missouri – 15 counties have passed them; Pennsylvania, Maryland.
  - Needs to be based on good science.
  - There's more and more research being done on CAFOs and the public health risks associated with them.
  - John Hopkins Bloomberg School of Public Health's Center for a Livable Future – does much research on CAFOs to develop a sound science base for solutions.
  - They can also write letters for citizen groups that are specific to that community and includes a summary of scientific evidence specific to the species (cow, hog, poultry, etc.) Contact [jfry3@jhu.edu](mailto:jfry3@jhu.edu) for information. Also check website for letters and scientific information.
  - Need to identify the areas not addressed by state statute/administrative rule – setbacks, air emissions, density, etc. What else???