

AGENDA  
PUBLIC SAFETY COMMITTEE

DATE: August 8, 2016  
TIME: 1:00 p.m.  
LOCATION: Wood County Annex & Health Center – Marshfield  
1600 North Chestnut Avenue - Classroom

1. Call meeting to order
2. Review minutes of July 11, 2016 Public Safety Committee Meeting
3. Public comments
4. **Emergency Management Department**
  - (a) Communications July 2016 Claims
  - (b) Communications Report
  - (c) Update on Communication Tower Projects
  - (d) Emergency Management July 2016 Claims
  - (e) Emergency Management Activity Report
  - (f) Update of discussion with the Amish Community
  - (g) Surplus Property Policy
  - (h) 2017 Budget
5. **Dispatch Department**
  - (a) July 2016 Claims
  - (b) Dispatch Report
  - (c) Staff update
  - (d) Space Needs/Move Update
  - (e) Phone Upgrade Options
  - (f) Vacation Accrual Discussion
  - (g) 2017 Budget
6. **Set date, time and location of next meeting**
7. **Humane Officer**
  - (a) Humane Officer Report
  - (b) July 2016 Claims
  - (c) 2017 Budget
8. **Coroner**
  - (a) Coroner Report
  - (b) July 2016 Claims
  - (c) 2017 Budget
9. **Sheriff's Department**
  - (a) Correspondence
  - (b) Update on Server Space for Video Files – Amy Kaup
  - (c) Courthouse Security
  - (d) Prohibited Discharges Ordinance
  - (e) 2017 Budget
  - (f) July 2016 Claims
  - (g) Updates:
    - (i) Crime Stoppers
    - (ii) Safe Ride Initiative
    - (iii) Criminal Justice Task Force

- (iv) K9 Project
- (h) Jail Items:
  - (i) Inmate Daily Population
  - (ii) Overtime
  - (iii) EMP
  - (iv) Safekeeper Housing
  - (v) Kitchen report
- 10. July 2016 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
- 11. Agenda items for next meeting
- 12. Adjourn

**Minutes of the Wood County Public Safety Committee**

**DATE:** July 11, 2016

**PRESENT:** Mike Feirer, Dennis Polach, Joe Zurfluh, Bill Winch, Brad Hamilton

**OTHERS PRESENT:** Sarah Roach, Bill Clendenning, Steve Kreuser, Thomas Reichert, Dara Hamm, Quentin Ellis, Joe Bachman, Dara Hamm, Nancy Kinney, Lance Pliml, Amy Kaup, Warren Kraft

**LOCATION:** Wood County Courthouse Rm 114

**1. Call to Order:**

Mike Feirer called the meeting to order at 1:00 p.m.

**2. Review minutes of June 6, 2016:**

**Motion by Hamilton, second by Polach to approve the minutes of the June 6, 2016 meeting. Motion carried unanimously.**

**3. Public Comments:**

No public comments.

**4. Emergency Management Department:**

**a. Communications June 2016 Claims:**

The Committee reviewed the Communications June 2016 claims.

**b. Communications Report:**

The Committee reviewed the Communications report.

**c. Update on Communication Tower Projects:**

Steve updated the committee. He stated that the towers are near completion

**d. Emergency Management June 2016 Claims:**

The Committee reviewed the Emergency Management June 2016 claims.

**e. Emergency Management Activity Report:**

The Committee reviewed the Emergency Management Activity Report.

Steve pointed out that we have tripled the work crew amounts since last year. He stated that we obtained more work as well as more workers to make this happen. Dennis Polach stated that he talked to the manager of the airport and the manager mentioned how very pleased he is with our work crew and the work they are doing for him.

**f. Update of discussion with the Amish Community:**

Steve gave an update to the committee. 3 Amish trailers are now outfitted with lights. Steve and Shawn Becker are working with the Highway department on ordering signs to put in Amish communities.

**g. Surplus Property Policy:**

Steve handed out the policy for the committee and gave an update on the revamped policy. Public sales will happen the last Wednesday of every month at the Emergency Management Shop on 17<sup>th</sup> Ave. The money from the sale will go back into contingency.

**Motion made by Hamilton, second by Winch to approve the policy of surplus sales as presented. Motion carried unanimously**

**6. Dispatch Department:**

**a. Dispatch June 2016 Claims:**

The Committee reviewed the Dispatch June 2016 claims.

**b. Dispatch Report:**

The committee reviewed Dispatch Report

**c. Staff Update**

Steve updated the committee stating that Dispatch is interviewing 15 people. All the leads are established and in place.

**d. Space needs/ Move Update**

Space needs are pretty much set in place. They are looking at pricing bids for the phone issues as well as having other counties take 911 calls. Steve mentioned the condensation issues on the pipes and that because of that water has done some damage to a few items in Dispatch. Polach mentioned that they should only take space that is needed.

**7. Set date, time and location of next meeting:**

**August 8, 2016**

**1:00 PM**

**Wood County Annex and Health Center - Marshfield**

**8. Humane Officer:**

**a. Humane Officer Report:**

The Committee reviewed the Humane Officer report.  
Nancy stated that all dog bites need to be called in to her.

**b. June 2016 Claims:**

The Committee reviewed the Humane Officer June 2016 claims.

**9. Coroner:**

**a. Coroner Report:**

The Committee reviewed the Coroner report. Coroner Hamm mentioned that if autopsies continue we will be over budget. Majority are drug related, 9 drug related deaths this year.

**b. June 2016 Claims:**

The Committee reviewed the Coroner June 2016 claims.

**9. Sheriff's Department:**

**a. Correspondence:**

Sheriff Reichert introduced Captain Quentin Ellis to the committee. Sheriff Reichert discussed the need for body cameras due to the recent events. He stated that he feels opposite what most feel about cameras as it can vindicate the officer as cell phone videos can be altered. Body Cameras were already purchased out of this year's budget to outfit all the road officers and some extras for investigators. Amy Kaup and Quentin Ellis are already working on getting those up and running. Amy discussed how the body cameras will have separate servers for backup.

Captain Quentin Ellis Addressed a question brought up about record retention. He stated that the statute for record retention as well as the policies that are currently in place and followed.

**b. Courthouse Security:**

Sheriff Reichert updated the committee on discussions with Reuben from maintenance on parts of the courthouse that may need to be remodeled. He stated he is waiting for the judges to schedule a meeting with the US Marshals. Committee Chairman Mike Feirer requested seeing the original report that the US Marshals did, Sheriff Reichert will provide that report. Amy Kaup mentioned that the judges did meet for a safety meeting.

The committee agrees that the Sheriff department needs to be involved in courthouse security.

The committee would like to keep this item on the agenda until further review.

**c. Out of State Training Request**

2

Monitor staff invited to attend training in San Diego CA all expenses paid by monitoring company not by the county.

**Motion by Hamilton, second by Feirer to allow out of state training. Motion carried unanimously.**

**d. Employment/ Recruitment/Retention Policy**

The committee discussed at length the pros and cons of the policy. Discussion about oversight when hiring at a higher step as well as anything over a step 7 should come to committee first.

The committee supports moving forward with this as they are aware of the changes the workforce in general faces.

**e. Prohibited Discharges Ordinance**

County Board Chairman Lance Pliml discussed the ordinance.  
Zurfluh would like to table until discussions with J & L and Steve Krueser.

**f. June 2016 Claims:**

The Committee reviewed the Sheriff's Department June 2016 claims.

**g. Updates**

**Crimestoppers:** County Board Chairman Lance Pliml mentioned the progress with this as well as how it is a good movement for the County.

**Safe Ride Initiative:** None

**Criminal Justice Task Force:** None

**K9:** Sheriff would like to discuss a donation to Acacia Foundation similar to the current donations to Crimestoppers. That Acacia Foundation is an organization dedicated solely to the Wood County Sheriff K9 Program.

**h. Jail Items:**

All jail reports were reviewed.

**10. June 2016 Claims: Dispatch, Communications, Emergency Management, and Sheriff:**

**Motion by Zurfluh, second by Winch, to approve the June 2016 claims of all Public Safety Committee Departments. Motion carried unanimously.**

**11. Agenda Items:**

Prohibited Discharges Ordinance

**12. Adjourn:**

**Motion by Zurfluh, second by Winch to adjourn at 2:21 p.m. Motion carried unanimously.**

Minutes taken by Wood County Emergency Management

*Signed Electronically by William Winch 7-20-16*

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William Winch, Secretary  
Public Safety Committee

## County of Wood

Report of claims for: Communications

For the period of: July 2016

For the range of vouchers: 13161087 - 13161099

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13161087	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	06/24/2016	81.09	P
13161088	NORTHWAY COMMUNICATIONS	Antennas	06/10/2016	27.72	P
13161089	TAIT NORTH AMERICA INC USA	Installment	06/13/2016	8025.00	P
13161090	TESSCO	Asphalt plant items	06/21/2016	17.14	P
13161091	TESSCO	asphalt plant items	06/09/2016	35.74	P
13161092	TESSCO	asphalt plant items	05/24/2016	1114.50	P
13161093	TESSCO	asphalt plant items	05/24/2016	720.14	P
13161094	MARSHFIELD UTILITIES	Power for MFLD Tower	06/30/2016	172.37	P
13161095	OAKDALE ELECTRIC CO	Power for Dexter Tower	06/29/2016	101.74	P
13161096	ALLIANT ENERGY/ WP&L	power for nekoosa tower	06/30/2016	512.10	P
13161097	CITY OF NEKOOSA TREASURER	Nekoosa Tower Rent (1/2 shared	07/01/2016	4923.74	P
13161098	ALLIANT ENERGY/ WP&L	Power for Bluff Tower	07/01/2016	392.99	P
13161099	WATER WORKS & LIGHTING COMM	Power for WR Tower	06/28/2016	275.66	P
Grand Total:				\$16,399.93	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

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Committee Member: \_\_\_\_\_



# **Wood County Communications Department**

## **Activity Report**

**July 2016**

1. Worked on new network link for Highway Department asphalt plant.
2. Responded to several calls from Dispatch and others regarding radio issues due to severe storm.
3. Worked with tower crew to re-align microwave link after problems caused by high winds during storm.
4. Installed UPS at WI Rapids Highway tower.
5. Worked on Sherriff Department squad cars for things such as a gun lock, microphone, control head, camera and light bar.
6. Received 9 Prior Coordination notice requests for new microwave licenses.
7. Made repairs to Highway Department radio equipment in Marshfield and WI Rapids.
8. Answered some radio related questions for Parks Department.
9. Received notice that WI State Patrol is moving to the WISCOM radio system and relayed that information, and how they would be affected, to the Sherriff's Department.
10. Attended CORE Planning meeting and WI Public Safety Broadband Project Meeting.

## County of Wood

Report of claims for: Emergency Mgmt

For the period of: July 2016

For the range of vouchers: 13160055 - 13160063

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13160055	CHARTER COMMUNICATIONS	Cable Services	06/24/2016	120.14	P
13160056	RENT-A-FLASH INC	BNI signs	06/23/2016	1031.75	P
13160057	RENT-A-FLASH INC	BNI Signs	06/23/2016	298.75	P
13160058	WOODTRUST BANK NA	credit card charges	06/20/2016	240.62	P
13160059	RAPIDS RENTAL & SUPPLY	safety items for work crew	06/02/2016	21.00	P
13160060	STICKNEY MARK	Fuel Reimbursement for WR Van	07/13/2016	20.00	P
13160061	CHRISTENSEN SARAH	meal reimbursement for EOC	07/21/2016	48.42	P
13160062	J & C ENTERPRISES INC	Trailer Hitch for WR Van	07/21/2016	354.00	P
13160063	ACE HARDWARE	WR supplies	07/15/2016	17.93	P
Grand Total:				\$2,152.61	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

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Committee Member: \_\_\_\_\_

## **WOOD COUNTY EMERGENCY MANAGEMENT**

### **JULY 2016 Activity Report**

**REPORTED TO COMMITTEE: 8/8/16**

#### **1. WARNING & COMMUNICATIONS**

- a. A spill of 215 lbs. of Methyl Mercaptan (pest carrier) was reported on July 11 at the VERSO mill on 3<sup>rd</sup> Ave in Wisconsin Rapids.
- b. A spill of an unknown amount of an unknown substance was reported on July 17 at the Pump and Paper Facility of the Nekoosa Mill.
- c. A severe thunderstorm warning was issued on July 20, 2016.
- d. A severe thunderstorm warning was issued on July 21, 2016.
- e. Emergency Management Department personnel were called in to help clean up and coordinate storm damage in Wisconsin Rapids and Nekoosa areas on July 21, 2016.
- f. Director helped coordinate the re-alignment of microwaves with Nekoosa.
- g. Answered questions from town officials and residents regarding outdoor warning sirens for Milladore/Grand Rapids.

#### **2. TRAINING**

- a. Emergency Preparedness Coordinator attended the Northeast Area IMT all members training session on July 25, 2016.
- b. Emergency Preparedness Coordinator went over ESponder alerts messaging with staff during the storm response on July 21, 2016.
- c. Director attended Damage Assessment Training.
- d. Director participated in water/floodway training with the Core of Engineers.

#### **3. EMERGENCY MANAGEMENT PLANNING**

- a. Emergency Management staff is working with the State to possibly obtain additional funding for the municipalities for storm clean up related to the July 21 storm.
- b. Emergency Preparedness Coordinator met with the facility coordinator for The Andersons Inc. on July 26, 2016 regarding their SARA Plan.

#### 4. MISCELLANEOUS

a. Meetings attended:

Public Safety Committee	Director/Admin	7/11/16
County Board	Director	7/19/16
Northeast Area Meeting	Director	7/12/16
Core Planning Team Meeting	Director/EPC	7/20/16
WISCOM Meeting	Director	

a. Visited the Amish many times with the Sheriff's department to discuss buggy Safety.

b. Director attended the Fire Chiefs Association Meeting on July 21, 2016.

c. Director attended a Cyber Security Meeting in Wausau.

#### 5. HIGHWAY SAFETY

a. Entered June 2016 traffic crash reports into Community Maps program.

b. Director met with the Highway Department and the DOT to help coordinate road signs for the Amish.

c. Working with the Village of Biron and Sheriff's Department regarding a possible grant for solar powered speed limit signs.

d. Completed Buggy Drivers Manual brochure.

#### 6. BUILDING NUMBER IDENTIFICATION

a. Determined and Installed

Five new numbers --Cameron, Saratoga, V-Auburndale

July 2016 Determined-To-Date	20
July 2016 Receipts	\$ 67.46
July 2016 Year-To-Date	\$ 563.42
July 2015 Determined-To-Date	36
July 2015 Receipts	\$ 87.46
July 2015 Year-To-Date	\$ 1,058.99

b. Ordered 521 replacement BNI signs for the town of Sigel.

c. Installed 21 new BNI in various townships throughout Wood County.

- d. Met with Port Edwards village administrator on several occasions regarding addressing in the NEPCO Lake development.

**7. WORK RELIEF**

- a. 14 new participants were signed up to start the work program during the month of July.
- b. 4 participants successfully completed their work program requirements.
- c. 2 participants obtained employment.
- d. 3 participants signed up for the work program through FSET.
- e. Received a letter from the airport manager recognizing the efforts of the work crews at Alexander field.

**2016 YEAR-TO-DATE TOTALS**

Total Hours Worked	9,406.15
Dollar Amount	\$ 75,249.20

**2015 YEAR-TO-DATE TOTALS**

Total Hours Worked	4,331.25
Dollar Amount	\$ 34,658.00

**8. PENDING PROJECTS**

- a. Town of Seneca brushing project.
- b. Town of Sherry cemetery clean-up.
- c. Various projects for the Parks Department.
- d. Tower site clean-up.

## WORK TRAINING PROGRAM

## A. WORK REFERRALS - HOURS

PROGRAM	MALE	FEMALE	HRS ASSIGNED	DOLLAR AMT	HRS WORKED	DOLLAR AMT
COMM SRVC	20	3	.00	.00	1365.50	10924.00
CWEP	0	0	.00	.00	.00	.00

## B. CURRENT WORK PROJECTS

			--CWEP--	--C	
TYPE	LOCATION	AGENCY	HOURS	AMOUNT	HOU
ASSIST MAINTENANCE	COURTHOUSE	COUNTY	.00	.00	60.
ASSIST MAINTENANCE	RIVER BLOCK	COUNTY	.00	.00	91.
ASSIST PARKS	NORTH PARK	COUNTY	.00	.00	285.
ASSIST PARKS	SOUTH PARK	PARKS	.00	.00	453.
ASSIST W/PUBLIC SALE SHOP		COUNTY	.00	.00	22.
LAWN WORK	AIRPORT	AIRPORT	.00	.00	42.
MOVE RESIDENT	HUMAN SERVICES	COUNTY	.00	.00	12.
MOVE YMCA	YMCA	YMCA	.00	.00	60.
MOW TAX DEEDED LOTS	VARIOUS LOCATIONS	TREASURER	.00	.00	26.
RECYCLING	COURTHOUSE/12TH ST	COUNTY	.00	.00	55.
SKI SHOW PREP/CLEAN	SOUTH PARK	PARKS DEPT.	.00	.00	120.
VEH/SHOP MAINTENANCE	SHOP 1	COUNTY	.00	.00	43.
YARD WORK	FOREST HILL CEMETERY	CEMETARY	.00	.00	95.
TOTAL			.00	.00	1365.



Jeremy Sickler, Manager  
3620 1<sup>st</sup> Street South  
Wisconsin Rapids, WI 54494  
Phone: 715-423-0330  
Email: [airport@wirapids.org](mailto:airport@wirapids.org)

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August 2, 2016

Wood County Emergency Management  
Community Service Work Program  
400 Market Street  
Wisconsin Rapids, WI 54494

To whom it may concern,

For several weeks crews of workers provided and supervised by the Community Service Work Program have been helping with the grounds keeping and maintenance of facilities at Alexander Field. At the monthly meeting of the South Wood County Airport Commission on July 7, a public comment was made. This comment commended the Commission for cleaning up the fence line around the Airport and praised the work which was done and the resulting appearance of the fenceline.

The Commission relayed that the credit should be given to the Community Service Work Program since the work was performed by them. Consequently the Commission decided to formally acknowledge and commend the Community Service Work Program and it's workers for the job well done.

On behalf of the South Wood County Airport Commission I would like to extend gratitude for all the hard work your department has contributed and provided in the effort to keep Alexander Field maintained. We look forward to continuing this relationship in the future.

Respectfully,

Jeremy L. Sickler C.M.  
Manager  
Alexander Field/South Wood County Airport

# Committee Report

County of Wood

Report of claims for: Dispatch

For the period of: July 2016

For the range of vouchers: 08161037 - 08161042

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08161037	WAUKESHA COUNTY TECHNICAL COLLEGE	Material fee for seminar	06/27/2016	35.00	P
08161038	MABAS WISCONSIN	CONFERENCE	07/07/2016	100.00	P
08161039	LEXISNEXIS RISK SOLUTIONS	Monthly Payment	06/30/2016	92.88	P
08161040	LANGUAGE LINE SERVICES	over the phone interpretations	06/30/2016	323.33	P
08161041	MICRODATA GIS INC	GIS monthly maintenance	07/16/2016	5590.00	P
08161042	OUTFITTER SATELLITE	satellite charges	07/15/2016	55.47	P
Grand Total:				\$6,196.68	

## Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



## Dispatch Activity Report

July 2016

1. Open records requests
2. On call meeting
3. Land information council meeting
4. Interoperability conference call
5. Core planning meeting
6. County board meeting
7. Worked with Warren and Jodi on vacation accrual for dispatchers
8. Worked with Jodi on lead pay and payroll issues
9. Interoperability council advisory meeting in Wausau
10. Fire chiefs meeting
11. Subcommittee meeting for courthouse construction
12. Meeting with Peter Kastenholtz and Amy Kaup on emergency roster contacts
13. Executive Committee meeting
14. Met with Rueben to discuss alternative floor plans for dispatch move
15. Worked with Human Resources to get a new hire started
16. Test scores reviewed for new dispatchers
17. Worked with Angel from Human resources to get interviews set up
18. Worked on the dispatch floor during the storm and after
19. Held shift meetings with the new lead officers
20. Conference call with RAV-which is public safety software notification system similar to NIXLE
21. Numerous contacts with phone vendors/radio vendor/ and furniture vendors
22. Worked with Chief Kerkman from Wis. Rapids fire and Peter Kastenholtz on an issue with Biron Fire departments EMS license
23. Researched the fire department administration code
24. Follow up on state statutes for child support warrants
25. Set up joint training for dispatchers with Wis Rapids Fire (MABAS/I am responding)
26. 2017 budget
27. Worked with Nekoosa fire on some paging issues
28. Tow operators policy reviewed with a tow truck company

7a

Humane Officer Olson Report  
June 20 – July 17 2016

6-20; GR2373 Dog bite. Follow up 16

6-20,21 WR12778 Dog Bite. Victim was bit on the hand by the neighbor's dog when the victim put her fingers thru the neighbor's fence that the dog was in. 12,12

6-21,25; WR12253 Welfare check on numerous animals. 18,18

6-20,22; WC9510 Found a mini-horse. I was under advisement of corporate council on how to properly deal with this case. 64,64

6-23,7-5; WC8457 Welfare check on a thin horse. 8,8

6-24,28,7-12; WC9677 Welfare check on animals in an apartment. Owner refusing to answer the door or return calls. 72,72,72

6-26,6-27; WC9893 Dog Bite. Child was at relatives for a family reunion when she was bit. 58,58

6-28,7-13; WC8528 Welfare check on 2 horses. 90,90

7-2,9; WC10233 Welfare Chick on horse, open case. 46,46

7-3; WC10325 Neighbor's cat was getting into the chicken coop and killing baby chicks. 0

7-5,6 WC10420 Cat Bite. Victim was 'cat sitting' her neighbor's cat when she was bit. 12,12

7-5,9; PPD471 Welfare check on a horse without proper food and space. 58,58

7-7,8; WC10577 Open case of cat abandonment. 14,14

7-8,9; WC10629 Dog Bite. A woman was bit at a local Berry picking farm by the owner's son's dog. 36,36

7-8,10; GR2658 Dog Bite. I found out about this bite four days after it had been reported to dispatch. By that time, the owner, the sister to the victim, and her dog had left state on a trip; she is also not returning my calls. Owner was advised to talk with her doctor about starting Rabies Prevention Shots. 18,0

7-10; WC10736 Dog Bite. A child was bit by the family dog when she kissed the sleeping dog. 12

7-10; WC10729 Dog Bite. A child was bit on the face requiring stitches by a Bull Dog/spaniel mix while visiting at a friend's house. 74

7-11,12 GR2605 Stray Dog Bite. Victim was looking for houses for sale and said she was bit by a stray dog but doesn't know where she was at the time of the bite. I advised the ER to talk with her about rabies prevention shots. 6,0

\*\*\*7-11; Public Safety Meeting. 12

7-11,13,14; WR14233 Dog Bite, a Pitbull bit a neighbor on the hand. This dog has a bite history and the owners will be putting the dog down after the quarantine. 14,14,14

7-12; WC10793 Stray Dog Bite. Victim was letting her dog out of her house when a stray attacked her dog, when she broke up the fight she was bit. I called the ER and advised that they advise her to begin rabies prevention shots. 0

7-14,16; GR2812 Dog Bite, a Pitbull type dog bit an Officer on the hand. 0,8

7-17; WR14748 Welfare check on multiple cats. 14

## TIME CARD

COUNTY OF WOOD

76

EMPLOYEE NAME: Nanci Olson

Monthly Time Report

DEPARTMENT: Wood County Humane Officer

6/20/2016

THROUGH

7/17/2016

APPROVED BY: Public Safety Committee

Date	Incident #	Per Diem	Mileage	Description
06/20/16	GR2373	\$45.00	16	Dog Bite
06/20/16	WR12778	\$45.00	12	Dog Bite
06/21/16	WR12778	\$45.00	12	Dog Bite
06/21/16	WR12253	\$45.00	18	Welfare Check
06/25/16	WR12253	\$45.00	18	Welfare Check
06/20/16	WC9510	\$45.00	64	Found mini
06/22/16	WC9510	\$45.00	64	Found mini
06/23/16	WC8457	\$45.00	8	Welfare Check
07/05/16	WC8457	\$45.00	8	Welfare Check
06/24/16	WC9677	\$45.00	72	Welfare Check
06/28/16	WC9677	\$45.00	72	Welfare Check
07/12/16	WC9677	\$45.00	72	Welfare Check
06/26/16	WC9893	\$45.00	58	Dog Bite
06/27/16	WC9893	\$45.00	58	Dog Bite
06/28/16	WC8528	\$45.00	90	Welfare Check
07/13/16	WC8528	\$45.00	90	Welfare Check
07/02/16	WC10233	\$45.00	46	Welfare Check
07/09/16	WC10233	\$45.00	46	Welfare Check
07/03/16	WC10325	\$45.00	0	Dead Chickens
07/05/16	WC10420	\$45.00	12	Cat Bite
07/06/16	WC10420	\$45.00	12	Cat Bite
07/05/16	PPD471	\$45.00	58	Welfare Check
07/09/16	PPD471	\$45.00	58	Welfare Check
07/07/16	WC10577	\$45.00	14	Abandonment
07/08/16	WC10577	\$45.00	14	Abandonment
07/08/16	WC10629	\$45.00	36	Dog Bite
07/09/16	WC10629	\$45.00	36	Dog Bite
07/08/16	GR2658	\$45.00	18	Dog Bite
07/10/16	GR2658	\$45.00	0	Dog Bite
07/10/16	WC10736	\$45.00	12	Dog Bite
07/10/16	WC10729	\$45.00	74	Dog Bite
07/11/16	GR2605	\$45.00	6	Dog Bite
07/12/16	GR2605	\$45.00	0	Dog Bite
07/11/16		\$0.00	12	Public Safety Meeting
07/11/16	WR14233	\$45.00	14	Dog Bite
07/13/16	WR14233	\$45.00	14	Dog Bite
07/14/16	WR14233	\$45.00	14	Dog Bite
07/12/16	WC10793	\$45.00	0	Dog Bite
07/14/16	GR2812	\$45.00	0	Dog Bite
07/16/16	GR2812	\$45.00	8	Dog Bite
07/17/16	WR14748	\$45.00	14	Welfare Check
TOTAL		\$1,800.00	1250	\$675.00 (Mileage Check)

Per Diem: 101-3901-54129-000-101

Mileage: 101-3901-54129-000-331

**Committee Report**

County of Wood

Report of claims for: HUMANE OFFICER

For the period of: JULY 2016

For the range of vouchers: 39160008 - 39160008

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39160008	OLSON Nanci K	MILEAGE 6-20-16 TO 7-17-16	07/21/2016	675.00	P

US Cellular - June - \$34.60

Grand Total: \$675.00

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_



# Wood County

## WISCONSIN

8a  
OFFICE OF CORONER

DARA HAMM

DATE: 08/01/16  
TO: Wood County Public Safety Committee  
FROM: Dara Hamm, Wood County Coroner  
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for July 2016:

Calls for Service .....	54
Death Investigations .....	10
Investigations Involving Sudden or Suspicious Deaths .....	6
Death Certificates Signed .....	10
Cremation Permits Signed .....	44
Traffic Fatalities Investigated .....	0
Suicides Investigated .....	1
Drownings .....	0
Fire Fatalities .....	0
Homicides .....	0
Autopsies Performed .....	2
Disinternments .....	0

Remarks:

Nothing

Respectfully submitted,

*Dara Hamm*

Dara Hamm  
Wood County Coroner

Report of claims for: CORONER

For the period of: JULY 2016

For the range of vouchers: 36160038 - 36160056

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36160038	AMERICAN MESSAGING	PAGERS	07/01/2016	252.44	P
36160039	UW MEDICAL FOUNDATION	AUTOPSY - L MCKENZIE	06/01/2016	1500.00	P
36160040	UW MEDICAL FOUNDATION	AUTOPSY - B HEINEN	06/01/2016	1500.00	P
36160041	UW MEDICAL FOUNDATION	AUTOPSY - D BOHN	06/01/2016	1500.00	P
36160042	UW MEDICAL FOUNDATION	AUTOPSY - P BOHN	06/01/2016	1500.00	P
36160043	UW MEDICAL FOUNDATION	AUTOPSY - J BOHN	06/01/2016	1500.00	P
36160044	NMS LABS	TOXICOLOGY TESTS	05/31/2016	1156.00	P
36160045	NMS LABS	TOXICOLOGY TESTS	06/30/2016	368.00	P
36160046	HANSEN SCHILLING FUNERAL HOME	CREMATION - J GOLDAMER	06/30/2016	750.00	P
36160047	REMBUS FUNERAL HOME	TRANSPORT - A PAYNE	07/14/2016	367.50	P
36160048	CITY OF WISCONSIN RAPIDS	BODY BAGS & NEEDLES	07/28/2016	252.40	P
36160049	AMERICAN MESSAGING	PAGERS	08/01/2016	5.00	P
36160050	UW MEDICAL FOUNDATION	AUTOPSY - J DAVIA	07/25/2016	1500.00	P
36160051	UW MEDICAL FOUNDATION	AUTOPSY - L OLIGNEY	07/25/2016	1500.00	P
36160052	WCMEA	4 MEMBERSHIP DUES	07/29/2016	120.00	P
36160053	ANDERSON SUSAN	MILEAGE, PHONE	07/31/2016	37.74	P
36160054	EVANS CHARLES H	MILEAGE, PHONE	07/31/2016	111.72	P
36160055	HAMM DARA	MILEAGE, PHONE, SUPPLIES	07/31/2016	267.44	P
36160056	JOLING JASON	MILEAGE	07/31/2016	68.04	P
Grand Total:				\$14,256.28	

County of Wood

Report of claims for: CORONER

For the period of: JULY 2016

For the range of vouchers: 36160038 - 36160056

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

WOOD COUNTY BUDGET SUMMARY SHEET 2017								
2								
DEPT NUMBER 3601								
DEPT CORONER								
A/C NAME Coroner								
FUNCTION 51231								
Category	2017 Requested Budget	% Incr(Decr) 2016 Budget	2016 Revised Budget	Actual Through 6/30/2016	2016 Estimated	2015 Actual	2014 Actual	2013 Actual
Personal Services	\$ 91,958	0.00%	\$ 91,958	\$ 39,391	\$ 91,958	\$ 79,702	\$ 64,614	\$ 56,818
Contractual Services	32,140	25.60%	25,590	7,900	28,940	14,197	17,572	22,785
Supplies and Expense	8,645	-3.68%	8,975	3,966	4,760	6,767	5,815	3,994
Fixed Charges	1,226	-5.55%	1,298	266	1,266	1,117	3,074	2,363
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	-	N/A	-	-	-	-	-	-
Total Operating Expenditures	133,969	4.81%	127,821	51,523	126,924	101,783	91,074	85,960
Capital Outlay	-	N/A	-	-	-	-	-	-
Other Financing Uses	-	N/A	-	-	-	-	-	-
Total Expenditures	\$ 133,969	4.81%	\$ 127,821	\$ 51,523	\$ 126,924	\$ 101,783	\$ 91,074	\$ 85,960
Taxes	-	N/A	-	-	-	-	-	-
Intergovernmental	-	N/A	-	-	-	-	-	-
Licenses and Permits	-	N/A	-	-	-	-	-	-
Public Charges for Services	81,000	0.75%	80,400	26,400	80,400	67,470	67,755	50,115
Intergovernmental Charges	-	N/A	-	-	-	-	-	-
Miscellaneous	-	N/A	-	-	-	-	-	-
Other Financing Sources	-	N/A	-	-	-	-	-	-
Total Revenues	\$ 81,000	0.75%	\$ 80,400	\$ 26,400	\$ 80,400	\$ 67,470	\$ 67,755	\$ 50,115
Beginning Carryover		N/A						
Ending Carryover		N/A						
Tax Levy	\$ 52,969	11.70%	\$ 47,421	\$ 25,123	\$ 46,524	\$ 34,313	\$ 23,319	\$ 35,844.81
2								
	2017 Requested Budget	% Incr(Decr) 2016 Budget	2016 Revised Budget	Actual Through 6/30/2016	2016 Estimated	2015 Actual	2014 Actual	2013 Actual
Number of Positions (FTE's)								
Regular	-		0.66			0.66	0.63	0.56
Part-Time/Temporary	0.50							
Request for Program Improvement	-							
Vacant	-							
Total Number of Positions (FTE's)	0.50	-	0.66	-	-	0.66	0.63	0.56



WOOD COUNTY BUDGET											
FUND	GENERAL	101	LINE ITEM JUSTIFICATION								
DEPT NUMBER	3601		EXPENSES/EXPENDITURES								
DEPT	CORONER		2017								
A/C NAME	Coroner										
FUNCTION		51231									
Object	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 17 Bud vs 16 Bud	2016 Budget	6/30/2016 Actual	2016 Estimate	2015 Actual	2014 Actual	2013 Actual
101	Salaries-Permanent Straight Time	-	Wages Worksheet	-	0.00%		35,766		72,246	68,580	51,609
102	Salaries-Permanent Part Time	83,355	Part-time/temporary Worksheet	83,355	0.00%	83,355		83,355			
120	FICA	6,377	Wages Worksheet	-	0.00%	6,377	2,845	6,377	5,527	4,473	3,948
			Part-time/temporary Worksheet	6,377	N/A	-	-		-	-	-
160	Worker's Compensation	2,226	Wages Worksheet	-	0.00%	2,226	780	2,226	1,929	1,561	1,280
			Part-time/temporary Worksheet	2,226	N/A	-	-		-	-	-
Personal Services		\$ 91,958		\$ 91,958	0.00%	\$ 91,958	\$ 39,391	\$ 91,958	\$ 79,702	\$ 64,614	\$ 56,818
219	Coroner Other Professional Services	28,000	Autopsies, blood tests & X-rays	28,000	13.13%	24,750	6,686	26,000	13,680	17,203	22,375
220	Coroner-Indigent Body Fees	2,100	charged by funeral homes (\$700)	2,100				2,100			
221	Coroner Telephone	1,680	Reimbursement of cell phone (\$140/mo)	1,680	250.00%	480	855	480	517	368	410
230	PC Replacement Coroner	360		360	0.00%	360	360	360			
Contractual Services		\$ 32,140		\$ 32,140	25.60%	\$ 25,590	\$ 7,900	\$ 28,940	\$ 14,197	\$ 17,572	\$ 22,785
311	Coroner Office Supplies	150		150	0.00%	150		150	34	15	49
312	Coroner Copy Expense	40		40	0.00%	40	2	40	27	22	(28)
313	Coroner Postage	100		100	-20.00%	125	37	100	52	287	150
328	Coroner Dues	120		120	0.00%	120		120			
331	Coroner Meetings & Travel	4,265	Miles to Death Scene (\$345/mo)	4,140	-45.50%	7,825	3,927		6,403	5,063	3,706
			Mileage to training	125	N/A	-	-		-	-	-
001-331	Coroner Meetings & Travel (excl miles)	3,560	WCMEA conferences (4 @ \$250X2)	2,000				2,000			
			Meals WCMEA (\$30X4X2)	720				720			
			WCMEA Lodging (\$70/nightX2X3X2)	840				840			
341	Coroner Operating Supplies & Expense	410	body bags	200	-42.66%	715		50	251	428	116
			photos	10				75			
			blood draw supplies	50				40			
			personal protective equipment	50							
			uniforms (4 @ \$25)	100				100			
			cameras					400			
			other					125			
Supplies and Expense		\$ 8,645		\$ 8,645	-3.68%	\$ 8,975	\$ 3,968	\$ 4,760	\$ 6,767	\$ 5,815	\$ 3,994
511	Coroner Insurance-Liability	226		226	-15.04%	266	266	266	223	279	254
532	Coroner Interdepartment Rent	-			0.00%				200	2,400	1,320
533	Coroner Equipment Rental	1,000	Pagers (\$250/qtr)	1,000	-3.10%	1,032		1,000	694	395	789
Fixed Charges		\$ 1,226		\$ 1,226	-5.55%	\$ 1,298	\$ 266	\$ 1,266	\$ 1,117	\$ 3,074	\$ 2,363
Totals		\$ 133,969		\$ 133,969	4.81%	\$ 127,821	\$ 51,523	\$ 126,924	\$ 101,783	\$ 91,074	\$ 85,960
					Dynamics	127,821.00	51,522.76		101,782.80	91,073.82	85,959.81

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**WOOD COUNTY BUDGET  
REQUEST FOR PART-TIME/TEMPORARY POSITIONS WORKSHEET  
2017**

2

DEPT  
A/C NAME  
FUNCTION

CORONER  
Coroner  
51231

POSITION	NUMBER OF DAYS	HOURS PER DAY	RATE	FTE	TOTAL
Dara	12.00	1.00	421.25	0.01	5,055
Dara	240.00	1.00	50.00	0.12	12,000
Susan Anderson	85.00	1.00	85.00	0.04	7,225
Gabe Holzer	240.00	1.00	85.00	0.12	20,400
Charles Evans	455.00	1.00	85.00	0.22	38,675
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-
51231	1,032.00	5.00	726.25	0.50	83,355
	102	Wages			83,355
	120	Social Security	FICA	7.65%	6,377
	160	Worker's Compensation	WC2	2.67%	2,226
		Total FTE's		0.50	
			TOTAL		\$ 91,958

## WOOD COUNTY BUDGET

GENERAL FUND											
LINE ITEM JUSTIFICATION											
REVENUES											
2017											
Coroner											
Source	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 17 Bud vs. 16 Bud	2016 Budget	6/30/2016 Actual	2016 Estimate	2015 Actual	2014 Actual	2013 Actual
46221	Cremation Revenue	66,000	550/month at \$100	66,000	0.00%	66,000	19,600	66,000	60,970	67,755	50,115
46230	Public Charges-Coroner-Death Certificates	15,000	\$100 per certificate at 12 per month	15,000	4.17%	14,400	6,800	14,400	6,500	-	-
<b>Public Charges for Services</b>		<b>\$ 81,000</b>		<b>\$ 81,000</b>	<b>0.75%</b>	<b>\$ 80,400</b>	<b>\$ 26,400</b>	<b>\$ 80,400</b>	<b>\$ 67,470</b>	<b>\$ 67,755</b>	<b>\$ 50,115</b>
<b>TOTALS</b>		<b>\$ 81,000</b>		<b>\$ 81,000</b>	<b>0.75%</b>	<b>\$ 80,400</b>	<b>\$ 26,400</b>	<b>\$ 80,400</b>	<b>\$ 67,470</b>	<b>\$ 67,755</b>	<b>\$ 50,115</b>
Dynamics						80,400.00	26,400.00		67,470.00	67,755.00	50,115.00

## County of Wood

Report of claims for: SHERIFF

For the period of: JULY 2016

For the range of vouchers: 25160511 - 25160570

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160511	ASPIRUS	INMATE MEDICAL	04/20/2016	301.27	P
25160512	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	OWI BLOOD DRAWS - JUNE 2016	06/30/2016	252.00	P
25160513	AUTOZONE(Sheriff)	RESCUE SUPPLIES	06/18/2016	25.64	P
25160514	DAO LIMESTONE	TRAINING	06/29/2016	156.00	P
25160515	POMP'S TIRE SERVICE INC - GREEN BAY	#13 - OIL CHANGE	06/24/2016	72.95	P
25160516	REDWOOD BIOTECH	DRUG TESTING SUPPLIES	06/24/2016	280.00	P
25160517	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - JUNE 2016	06/30/2016	2371.50	P
25160518	SUPER LUBE	#10 - HEADLIGHT BULB	06/30/2016	14.99	P
25160519	STAINLESS & REPAIR INC	RES 3 - REPAIR SWITCH PANEL	06/17/2016	50.00	P
25160520	STAINLESS & REPAIR INC	RES 3 - DOOR SWITCH	06/17/2016	76.00	P
25160521	US PRISONER TRANSPORT	PRISONER EXTRADITION	06/28/2016	428.40	P
25160522	UPS STORE THE	PHOTO PRINTING	07/12/2016	28.40	P
25160523	KWIK TRIP INC	FUEL PURCHASES - JUNE 2016	07/02/2016	1246.84	P
25160524	GENERAL COMMUNICATIONS INC	RADAR ANTENNA CABLE	07/07/2016	130.00	P
25160525	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	07/05/2016	50.00	P
25160526	WILLIAMS SHOOTERS SUPPLY INC	AMMUNITION	07/06/2016	197.50	P
25160527	POMP'S TIRE SERVICE INC - GREEN BAY	#42 - ABS SENSOR	06/30/2016	61.02	P
25160528	CTL COMPANY	JAIL CHEMICALS	07/07/2016	523.36	P
25160529	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/02/2016	42.10	P
25160530	AUTOZONE(Sheriff)	RESCUE - TRAILER WIRING	06/08/2016	3.81	P
25160531	AUTOZONE(Sheriff)	RESCUE 3 - HEADLIGHT BULBS	06/29/2016	50.87	P
25160532	BERRY ADAM	TRAINING - MEALS	07/08/2016	160.00	P
25160533	DERRINGER BREN	TRAINING - MEALS	07/08/2016	160.00	P
25160534	WAUPACA COUNTY SHERIFF'S DEPT	SAFEKEEPER HOUSING - MAY 2016	06/11/2016	82125.00	P

## County of Wood

Report of claims for: SHERIFF

For the period of: JULY 2016

For the range of vouchers: 25160511 - 25160570

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160535	WAUPACA COUNTY SHERIFF'S DEPT	SAFEKEEPER HOUSING - JUNE 2016	07/12/2016	82125.00	P
25160536	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT - JUNE 2016	06/30/2016	4185.00	P
25160537	SUPER LUBE	#32 - OIL CHANGE	07/12/2016	30.24	P
25160538	UNIFORM SHOPPE	UNIFORM PARTS	07/11/2016	25.95	P
25160539	DAVE'S SERVICE CENTER	#20 - OIL CHANGE	06/30/2016	39.95	P
25160540	DAVE'S SERVICE CENTER	#33 - ENGINE/BRAKES/BELT	07/07/2016	4279.84	P
25160541	DAVE'S SERVICE CENTER	#27 - TIRE MOUNTING	07/07/2016	59.00	P
25160542	DAVE'S SERVICE CENTER	#16 OIL CHANGE & ROTATE	07/07/2016	51.95	P
25160543	DAVE'S SERVICE CENTER	#3 - RECHARGE A/C & ADD DYE	07/07/2016	104.00	P
25160544	DAVE'S SERVICE CENTER	#27 - BRAKES	07/07/2016	255.87	P
25160545	DAVE'S SERVICE CENTER	#11 - OIL CHANGE & ROTATE	07/08/2016	51.95	P
25160546	DAVE'S SERVICE CENTER	#2 - OIL CHANGE	07/08/2016	39.95	P
25160547	SHELL	FUEL CHARGES - JUNE 2016	07/06/2016	184.42	P
25160548	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	07/15/2016	86.00	P
25160549	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	07/08/2016	59.00	P
25160550	ARROWHEAD SCIENTIFIC INC	INVESTIGATIVE SUPPLIES	07/07/2016	98.25	P
25160551	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL - JUNE 2016	07/11/2016	156.56	P
25160552	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	06/29/2016	16.72	P
25160553	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	07/18/2016	40.00	P
25160554	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	07/15/2016	344.00	P
25160555	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	07/08/2016	236.00	P
25160556	GOLD CROSS AMBULANCE SERVICE	INMATE MEDICAL	07/12/2016	224.79	P
25160557	MIDWEST DENTAL	INMATE MEDICAL	07/01/2016	940.00	P
25160558	PHILADELPHIA SECURITY PRODUCTS INC	HUBER LOCKS	06/22/2016	497.37	P

Report of claims for: SHERIFF

For the period of: JULY 2016

For the range of vouchers: 25160511 - 25160570

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160559	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/09/2016	47.76	P
25160560	SUPER LUBE	#51 - OIL CHANGE	07/20/2016	42.99	P
25160561	UNIFORM SHOPPE	UNIFORM PARTS	07/13/2016	65.80	P
25160562	UNIFORM SHOPPE	UNIFORM PARTS	07/19/2016	301.80	P
25160563	VIP KENNEL	K9 HOUSING	07/13/2016	126.60	P
25160564	WI DEPT OF JUSTICE TIME	3RD QUARTER	07/02/2016	1589.00	P
25160565	COMPLETE OFFICE OF WISCONSIN	CHAIR MAT	07/22/2016	49.99	P
25160566	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	07/23/2016	816.15	P
25160567	BECKMAN HOME WORKS	UNIFORM SEWING	07/25/2016	32.00	
25160568	MID-STATE TECHNICAL COLLEGE	RESCUE TRAINING	07/12/2016	225.40	
25160569	POMP'S TIRE SERVICE INC - GREEN BAY	#49 - BATTERY	07/26/2016	179.99	
25160570	US PRISONER TRANSPORT	PRISONER EXTRADITION	07/23/2016	1276.20	
Grand Total:				\$187,693.14	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

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## WOOD COUNTY JAIL

January - June 2016

## DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	161	70	13	155	75	14	150	66	16	163	69	22	149	74	14	153	70	17
2	159	69	13	150	73	14	151	65	16	162	69	20	149	73	14	161	69	17
3	159	69	12	148	68	14	151	69	16	167	69	20	145	70	14	155	71	17
4	158	69	10	146	65	15	152	73	16	166	69	20	146	68	14	152	76	18
5	154	66	12	147	65	16	157	78	16	173	68	23	149	67	14	158	76	18
6	153	62	12	149	70	17	155	78	16	171	71	24	147	73	12	159	76	18
7	151	67	12	156	70	17	161	78	16	163	77	24	148	74	12	156	71	18
8	145	73	13	158	70	17	160	72	16	157	75	22	153	74	12	151	70	18
9	152	76	15	156	66	17	160	70	18	154	75	22	153	74	12	158	69	18
10	153	76	15	165	65	18	157	65	17	158	75	22	152	73	13	158	72	18
11	154	76	15	161	62	19	153	71	18	163	75	22	146	70	13	148	75	18
12	155	75	12	156	68	20	164	74	20	152	72	22	144	70	13	153	75	18
13	160	71	12	151	72	19	170	74	20	151	72	20	145	71	12	153	75	18
14	155	74	10	153	72	19	168	72	20	155	77	19	149	71	12	143	71	19
15	151	71	11	154	72	18	166	70	20	153	77	17	156	71	12	149	70	18
16	148	70	12	161	72	18	166	64	19	154	77	16	155	71	12	148	70	19
17	154	70	12	153	69	18	164	67	19	155	77	15	146	71	12	148	73	19
18	154	70	12	147	73	16	164	70	18	153	77	14	149	71	12	143	75	19
19	156	67	11	149	71	17	172	79	18	150	76	15	145	72	14	146	75	19
20	150	67	11	148	76	16	176	79	17	152	75	17	145	75	15	145	74	19
21	150	70	11	145	76	16	171	78	17	155	79	16	140	73	15	149	73	19
22	149	68	10	149	76	16	163	75	18	150	77	15	148	73	15	156	71	19
23	158	74	10	152	75	16	160	73	18	150	77	15	143	72	15	155	74	19
24	164	73	10	147	72	16	160	74	20	155	76	14	141	71	14	151	75	18
25	164	73	10	155	66	17	156	75	20	154	76	13	138	76	15	152	78	18
26	161	70	11	149	69	17	160	75	20	151	73	13	142	76	16	154	78	18
27	151	68	11	150	67	18	160	75	20	146	71	14	141	76	18	154	78	18
28	158	66	13	155	67	18	159	74	20	145	67	14	144	76	18	156	77	18
29	154	74	13	156	67	17	161	73	20	151	69	14	151	76	17	155	76	20
30	154	75	14				169	67	22	147	74	14	152	76	17	153	79	20
31	157	75	14				168	70	22				150	76	17			
WCJail	154.9			152.4			161.4			155.9			147.1			152.4		
Shipped	70.8			70.0			72.4			73.7			72.7			73.7		
EMP	12.0			16.9			18.4			17.9			14.0			18.3		
Avg Length of Stay (Days)	23.3			22.1			15.3			16.4			16.2			13.4		

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# WOOD COUNTY JAIL

July - December 2016

## DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	155	76	20	183	80	22	0	0	0	0	0	0	0	0	0	0	0	0
2	158	79	21	182	79	21												
3	161	78	20															
4	162	78	20															
5	169	78	20															
6	172	78	20															
7	167	72	19															
8	164	75	19															
9	167	78	19															
10	169	77	19															
11	169	76	19															
12	166	72	20															
13	164	71	21															
14	166	72	21															
15	163	77	21															
16	160	77	23															
17	160	77	22															
18	160	77	22															
19	161	81	22															
20	169	84	22															
21	166	85	21															
22	168	86	22															
23	167	88	22															
24	173	88	22															
25	178	88	22															
26	170	84	22															
27	176	80	22															
28	178	80	22															
29	179	79	22															
30	180	80	22															
31	181	80	22															
WCJail	167.7			182.5			0.0			0.0			0.0			0.0		
Shipped	79.1			79.5			0.0			0.0			0.0			0.0		
EMP	21.0			21.5			0.0			0.0			0.0			0.0		
Avg Length of Stay (Days)	18																	

### 2016 Yearly Averages

Total	159
Safekeeper	74
EMP	18



## Overtime Breakdown 2016 (hrs.)

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Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
<b>TOTALS</b>	0	0	0	0	0	0

## Overtime Breakdown 2015 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
<b>TOTALS</b>	0	0	330	0	0	0

# Electronic Monitoring 2016 Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2016 Total Amount	2015 Total Amount
January	\$19,355.16	\$19,355.16	\$22,561.05
February	\$25,488.90	\$44,844.06	\$57,979.48
March	\$29,683.61	\$74,527.67	\$99,520.47
April	\$27,940.11	\$102,467.78	\$139,201.59
May	\$22,581.02	\$125,048.80	\$175,729.01
June	\$28,564.47	\$153,613.27	\$216,103.25
July	\$33,871.53	\$187,484.80	\$249,765.77
August	\$0.00	\$187,484.80	\$289,695.25
September	\$0.00	\$187,484.80	\$323,658.13
October	\$0.00	\$187,484.80	\$361,976.11
November	\$0.00	\$187,484.80	\$388,314.67
December	\$0.00	\$187,484.80	\$413,476.37
<b>TOTAL</b>	<b>\$187,484.80</b>	<b>\$187,484.80</b>	

EMP Average for month x number of days in month = bed days  
 Bed Days x \$52.03 = Monthly Savings

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# SAFEKEEPER HOUSING

2016

MONTH	Facilitiy	Facility	Facility	WAUPACA	MONTH TOTAL	2016 YTD TOTAL	2015 YTD TOTAL
JANUARY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$164,250.00	\$164,250.00
MARCH	0.00	0.00	0.00	82,125.00	\$82,125.00	\$246,375.00	\$246,375.00
APRIL	0.00	0.00	0.00	82,125.00	\$82,125.00	\$328,500.00	\$328,500.00
MAY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$410,625.00	\$410,625.00
JUNE	0.00	0.00	0.00	82,125.00	\$82,125.00	\$492,750.00	\$492,750.00
JULY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$574,875.00	\$574,875.00
AUGUST	0.00	0.00	0.00	0.00	\$0.00	\$574,875.00	\$657,000.00
SEPTEMBER	0.00	0.00	0.00	0.00	\$0.00	\$574,875.00	\$739,125.00
OCTOBER	0.00	0.00	0.00	0.00	\$0.00	\$574,875.00	\$821,250.00
NOVEMBER	0.00	0.00	0.00	0.00	\$0.00	\$574,875.00	\$903,375.00
DECEMBER	0.00	0.00	0.00	0.00	\$0.00	\$574,875.00	\$985,500.00
<b>TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$574,875.00</b>	<b>\$574,875.00</b>		

2015 is a 65 average  
2016 is a 75 average

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Wood County Sheriff's Department Kitchen Report – 2016			
Month	Number Meals Served	Food Preparation Cost	Cost per Meal (Includes Labor)
January	7,125	\$6,859.51	\$2.12
February	6,258	\$6,890.54	\$2.35
March	7,175	\$7,377.67	\$2.63
April	6,320	\$6,113.15	\$2.21
May	6,158	\$7,182.68	\$2.38
June	6,034	\$5,953.93	\$2.77
July	6,825	\$6,946.75	\$1.96
August			
September			
October			
November			
December			
<b>TOTAL</b>			

\*3 pay periods

KITCHEN EXPENSES						
	2010	2011	2012	2013	2014	2015
Food Costs	\$89,716.59	\$82,721.69	\$80,975.87	\$105,800.61	\$88,754.51	\$78,490.02
Labor	\$114,602.24	\$115,392.50	\$112,299.72	\$114,966.43	\$111,781.37	\$103,601.47
	<b>\$204,318.83</b>	<b>\$200,125.19</b>	<b>\$193,275.59</b>	<b>\$220,767.04</b>	<b>\$200,535.88</b>	<b>\$182,091.49</b>
Meals	99,837	88,494	84,357	103,993	86,637	77,044
Cost Per Meal	\$2.05	\$2.26	\$2.29	\$2.12	\$2.31	\$2.36
Cost Per Day	\$6.15	\$6.78	\$6.87	\$6.36	\$6.93	\$7.08