

AGENDA
PUBLIC SAFETY COMMITTEE

DATE: February 13, 2017
TIME: 1:00 p.m.
LOCATION: Wood County Courthouse – Room 114
Wisconsin Rapids

1. Call meeting to order
2. Review minutes of January 9, 2017 Public Safety Committee Meeting
3. Public comments
4. **Emergency Management Department**
 - (a) Communications January 2017 Claims
 - (b) Communications Report
 - (c) Emergency Management January 2017 Claims
 - (d) Emergency Management Activity Report
5. **Dispatch Department**
 - (a) January 2017 Claims
 - (b) Dispatch Report
 - (c) Staff update
 - (d) Space Needs/Move Update
 - (e) Wood County Tow Policy
 - (f) 911 Phones/Solarus
6. **Set date, time and location of next meeting**
7. **Humane Officer**
 - (a) Humane Officer Report
 - (b) January 2017 Claims
8. **Coroner**
 - (a) Coroner Report
 - (b) January 2017 Claims
9. **Sheriff's Department**
 - (a) Correspondence
 - (b) Courthouse Security
 - (c) January 2017 Claims
 - (d) Updates:
 - (i) Crime Stoppers
 - (ii) Safe Ride Initiative
 - (iii) Criminal Justice Task Force
 - (iv) K9 Project
 - (e) Jail Items:
 - (i) Inmate Daily Population
 - (ii) Overtime
 - (iii) EMP
 - (iv) Safekeeper Housing
 - (v) Kitchen report
10. January 2017 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
11. Agenda items for next meeting
12. Adjourn

Minutes of the Wood County Public Safety Committee

DATE: January 9, 2017

PRESENT: Mike Feirer, Dennis Polach, Joe Zurfluh, Brad Hamilton, Bill Winch

OTHERS

PRESENT: Steve Kreuser, Bill Clendenning, Thomas Reichert, Laura Clark

LOCATION: Wood County Annex & Health Center – Marshfield - Classroom

1. Call to Order:

Mike Feirer called the meeting to order at 1:00 p.m.

2. Review minutes of December 12, 2016:

Motion by Hamilton, second by Winch to approve the minutes of the December 12, 2016 meeting. Motion carried unanimously.

3. Public Comments:

No public comments.

4. Emergency Management Department:

a. Communications December 2016 Claims:

The Committee reviewed the Communications December 2016 claims.

b. Communications Report:

The Committee reviewed the Communications report.

c. Emergency Management December 2016 Claims:

The Committee reviewed the Emergency Management December 2016 claims.

d. Emergency Management Activity Report:

The Committee reviewed the Emergency Management Activity Report.

e. Resolution

The Committee reviewed the Emergency Management Department Resolution to amend the 2016 Budget for additional expenditures that were not anticipated during original budget process. These additional expenditures will be recouped by grant money.

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Motion by Hamilton, second by Zurfluh to approve the resolution as presented. Motion carried unanimously.

5. Dispatch Department:

a. Dispatch December 2016 Claims:

The Committee reviewed the Dispatch December 2016 claims.

b. Dispatch Report:

Dispatch Manager Lori Heideman stated the last person hired is still in training; however once they are off training her department will be fully staffed. She is anticipated two retirements over the next year and has been working with Human Resources to work on getting an eligibility list going.

Lori explained an issue that happened at the end of the year with Wisconsin Rapids Fire Department working on contracts with Village of Port Edwards and the Town of Saratoga. She had heard rumors so she generated an email to the fire department. She was told by WR Fire Department that the switch needed to be done on December 31st, however with that day being a holiday, it wasn't going to happen. She did talk with Peter Kastenholz about the issue and was told that the fire department could not dictate to her when the switch was going to be made. The switch ultimately took place on January 3, 2017 and everything went smoothly.

Lori explained she talked with Solarus this morning reference the 911 switchover with Portage County. January 30th and 31st are the dates of the testing. She explained there are only two trunk lines going to Portage County and Solarus is not sure that is enough. If we want more trunk lines Wood County would have to pay for them.

Lori stated to the committee she has been spending a large amount of her time doing open records. In December alone she has done approximately 15. She explained these are very time consuming and hoping to one day have her Leads take on this responsibility.

Towing companies charging excessive fees was discussed. Lori was asked to send to all Committee members the Wood County Towing policy. This will be an agenda item for the February meeting.

6. Set date, time and location of next meeting:

February 13, 2017

1:00 p.m.

Wood County Courthouse – Room 114

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7. **Humane Officer:**

a. **Humane Officer Report:**

The Committee reviewed the Humane Officer report.

b. **December 2016 Claims:**

The Committee reviewed the Humane Officer December 2016 claims.

8. **Coroner:**

a. **Coroner Report:**

The Committee reviewed the Coroner report.

b. **Amend 2016 Budget – Resolution:**

The Committee reviewed the Coroner Resolution to amend the 2016 Budget for the purposes of fully funding unanticipated expenditures for 2016, due to the large volume of autopsies and unclaimed bodies.

Motion by Hamilton, second by Winch to approve the resolution as presented. Motion carried unanimously.

c. **December 2016 Claims:**

The Committee reviewed the Coroner December 2016 claims.

9. **Sheriff's Department:**

a. **Correspondence:** None.

b. **Courthouse Security:**

Sheriff Reichert stated he has heard good feedback in regarding the Active Shooter Training exercise. He stated the training was very time intensive for the Department.

c. **December 2016 Claims:**

The Committee reviewed the Sheriff's Department December 2016 claims.

d. **Updates:**

Crimestoppers: None.

Safe Ride Initiative: Lt. Shawn Becker of the Wood County Sheriff's Department and Dave Hahn from the Tavern League gave 17 safe rides home on New Year's Eve.

Criminal Justice Task Force: None.

K9: Fundraising is ongoing for the magic shows in March.

e. Jail Items:

All jail reports were reviewed. Discussion was held regarding the EMP numbers for 2016. Sheriff Reichert stated he will be watching this closely over 2017 and make adjustments as needed.

10. December 2016 Claims: Dispatch, Communications, Emergency Management, and Sheriff:

Motion by Hamilton, second by Winch, to approve the December 2016 claims of all Public Safety Committee Departments. Motion carried unanimously.

11. Agenda Items:

Wood County Tow Policy

12. Adjourn:

Motion by Hamilton, second by Polach, to adjourn at 2:21 p.m. Motion carried unanimously.

Minutes taken by Wood County Sheriff's Department.

Electronically signed by William Winch 1-10-17.

William Winch, Secretary
Public Safety Committee

HA

Report of claims for: Communication

For the period of: Jan 2017-Posted to 2016

For the range of vouchers: 13161162 - 13161176

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13161162	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	12/23/2016	\$153.95	P
13161163	CITY OF NEKOOSA TREASURER	Nekoosa Tower Rent	10/01/2016	\$4,961.25	P
13161164	COMMSCOPE TECHNOLOGIES	Module	12/05/2016	\$633.00	P
13161165	CITY OF MARSHFIELD	Power Payment	12/21/2016	\$142.05	P
13161166	MARSHFIELD UTILITIES	Power for Marshfield Tower	12/29/2016	\$141.94	P
13161167	OAKDALE ELECTRIC CO	Power for Dexter Tower	12/28/2016	\$185.80	P
13161168	GRAYBAR	New tower part	12/23/2016	\$7,777.72	P
13161169	TESSCO	Parts for new Tower	12/21/2016	\$418.57	P
13161170	TESSCO	Parts for new towers	12/20/2016	\$88.69	P
13161171	GRAYBAR	Purchases for Systems	12/20/2016	\$13.74	P
13161172	GRAYBAR	Purchases for Systems	12/21/2016	\$11.34	P
13161173	TESSCO	Purchases for systems	12/15/2016	\$173.55	P
13161174	NORTHWAY COMMUNICATIONS	Purchases for HWY Dept	12/23/2016	\$475.00	P
13161175	NORTHWAY COMMUNICATIONS	Purchases for HWY Dept	12/19/2016	\$294.00	P
13161176	WOODTRUST BANK NA	Credit card charges	12/20/2016	\$30.24	P

Grand Total:

\$15,500.84

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

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Report of claims for: Communication

For the period of: Jan 2017

For the range of vouchers: 13171001 - 13171006

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13171001	ALLIANT ENERGY/ WP&L	Power for Bluff Tower	01/04/2017	\$283.59	P
13171002	ALLIANT ENERGY/ WP&L	Power for Nekoosa Tower	01/04/2017	\$277.23	P
13171003	NEWCOM	Annual Admin Fee	01/18/2017	\$750.00	P
13171005	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	01/25/2017	\$177.19	P
13171006	WATER WORKS & LIGHTING COMM	Power for Rapids Tower	01/26/2017	\$244.09	P
Grand Total:				\$1,732.10	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

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Wood County Communications Department

Activity Report

January 2017

1. Met with IT Department Network staff and a vendor regarding network equipment required for River Block building.
2. Reprogrammed dispatch console pages due to changes in ambulance service provider for areas such as Saratoga, Grand Rapids, Port Edwards, Rome, etc.
3. Worked on antenna installation for Highway Departments excavator.
4. Worked with tower tenant and structural engineering firm regarding equipment changes on Powers Bluff and Nekoosa towers.
5. Corresponded with company regarding very high estimate for calibration and repair of test equipment.
6. Met with IT, Maintenance and vendor on equipment and issues regarding new data center.
7. Received 15 Prior Coordination notice requests for new microwave licenses.
8. Ordered some radio parts or Parks Department.
9. Provided vendor requested configuration information for new Dispatch equipment.
10. Ordered some link equipment for River block building project.
11. Made repairs to Sherriff's Department squad cars.
12. Provided Marshfield Police Department with requested radio programming information.
13. Worked on fixed assets form for Finance.
14. Installed new UPS at Marshfield Highway tower.

Committee Report

County of Wood

Report of claims for: Emergency Mgmt

For the period of: Jan 2017

For the range of vouchers: 13170001 - 13170004

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13170001	RAPIDS RENTAL & SUPPLY	Vehicle Maint.	01/03/2017	\$151.72	P
13170002	ACE HARDWARE	Shop Supplies	01/24/2017	\$14.99	P
13170003	WOODTRUST BANK NA	Credit card	01/20/2017	\$304.60	P
13170004	CHARTER COMMUNICATIONS	cable services	01/24/2017	\$120.14	P
Grand Total:				\$591.45	

Signatures

Committee Chair:

Committee Member:

Committee Member:

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Committee Report
County of Wood

Report of claims for: Emergency Mgmt

For the period of: Jan 2017- Posted in 2016

For the range of vouchers: 13160116 - 13160121

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13160116	CHARTER COMMUNICATIONS	Cable Services	12/24/2016	\$120.14	P
13160117	J & C ENTERPRISES INC	service purchase	12/05/2016	\$24.95	P
13160118	WOODTRUST BANK NA	Credit card Charges	12/20/2016	\$61.55	P
13160119	MARSHFIELD FIRE & RESCUE	HazMat Contract	12/31/2016	\$2,500.00	P
13160120	WISCONSIN RAPIDS FIRE DEPARTMENT	HazMat Contract	12/31/2016	\$2,500.00	P
13160121	RENT-A-FLASH INC	BNI Signs- Cameron	12/29/2016	\$962.50	P
Grand Total:				\$6,169.14	

Signatures

Committee Chair: _____

Committee Member: _____

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WOOD COUNTY EMERGENCY MANAGEMENT

JANUARY 2017 Activity Report

REPORTED TO COMMITTEE: 2/13/2017

1. WARNING & COMMUNICATIONS

- a. A spill of 3000 gallons of manure was reported on December 23, 2016 on State Highway 13 in Dorchester WI.

2. FEDERAL/STATE FUNDING

- a. Received \$213.42 in reimbursement for the ICS/EOC Interface class materials.

3. TRAINING

- a. Emergency Management staff participated in the Northeast Region exercise on January 10, 2017.

4. EMERGENCY MANAGEMENT PLANNING

- a. Emergency Preparedness Coordinator sent out completed facility plans and letters to those that would be affected in the instance of a release or spill.
- b. Staff began looking in to grants to hold a bike rodeo in the spring.

5. MISCELLANEOUS

- a. Meetings attended:

Public Safety Committee	Director/EPC	1/09/17
County Board	Director	1/17/17
Northeast Area Meeting	Director/EPC	1/10/17
Farm Tech Days Meeting	Director/Admin	1/11/17

- b. Admin Assistant continued working with Systems on new database for Work Program reports and participant tracking.

6. HIGHWAY SAFETY

- a. Entered December 2016 traffic crash reports into Community Maps program.

7. BUILDING NUMBER IDENTIFICATION

- a. Determined and Installed

Seven new numbers –Rock (2), Saratoga, Arpin, Lincoln, & Village of Vesper

January 2017 Determined-To-Date	7
January 2017 Receipts	\$ 0.00
January 2017 Year-To-Date	\$ 0.00
January 2016 Determined-To-Date	2
January 2016 Receipts	\$ 0.00
January 2016 Year-To-Date	\$ 0.00

- b. 9 new BNI signs were ordered in the month of January.

8. WORK RELIEF

- a. 11 new participants were signed up to start the work program during the month of January.
- b. 3 participants successfully completed their work program requirements.
- c. 1 participant was gainfully employed during the month of January.
- d. Reviewed the Work Relief General Work Rules and Work Relief Supervisory Rules.
- e. Met with the representative at Random Act of Kindness to follow up on workers at their facility.
- f. Received a certificate of appreciation for the community service work program for our assistance with the Wisconsin Rapids Aqua Skiers.

2017 YEAR-TO-DATE TOTALS

Total Hours Worked	1,028.00
Dollar Amount	\$ 8,224.00

2016 YEAR-TO-DATE TOTALS

Total Hours Worked	952.50
Dollar Amount	\$7,620.00

WORK TRAINING PROGRAM

A. WORK REFERRALS - HOURS

PROGRAM	MALE	FEMALE	HRS ASSIGNED	DOLLAR AMT	HRS WORKED	DOLLAR AMT
COMM SRVC	14	4	.00	.00	1028.00	8224.00
CWEP	0	0	.00	.00	.00	.00

B. CURRENT WORK PROJECTS

--CWEP--

--COMM SERV--

TYPE	LOCATION	AGENCY	HOURS	AMOUNT	HOURS	AMOUNT
			.00	.00	7.50	60.00
ASSIST MAINTENANCE	RIVER BLOCK	COUNTY	.00	.00	252.50	2020.00
ASSIST PARKS	DEXTER PARK	COUNTY	.00	.00	255.00	2040.00
ASSIST PARKS	NORTH PARK	COUNTY	.00	.00	24.00	192.00
ASSIST PARKS	POWERS BLUFF	COUNTY	.00	.00	191.00	1528.00
ASSIST PARKS	SOUTH PARK	PARKS	.00	.00	167.50	1340.00
MOVE OLD FILES	CTHSE/UNIFIED SERV.	HUMAN RESOURCES	.00	.00	30.00	240.00
MOVE RESIDENT	HUMAN SERVICES	COUNTY	.00	.00	12.00	96.00
RECYCLING	COURTHOUSE/12TH ST	COUNTY	.00	.00	31.50	252.00
SHOVEL SNOW	COURTHOUSE	COUNTY	.00	.00	20.00	160.00
SHOVEL TAX DEEDED LT	VARIOUS LOCATIONS	TREASURER	.00	.00	14.50	116.00
VEH/SHOP MAINTENANCE	SHOP 1	COUNTY	.00	.00	22.50	180.00
		TOTAL	.00	.00	1028.00	8224.00

Report of claims for: Dispatch

For the period of: Jan 2017- Posted to 2016

For the range of vouchers: 08161084 - 08161095

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08161084	NATIONAL EMERGENCY NUMBER ASSOCIATION	Membership fee- Turner	12/02/2016	\$50.00	P
08161085	NATIONAL EMERGENCY NUMBER ASSOCIATION	Membership fee- Korte	12/02/2016	\$50.00	P
08161086	NATIONAL EMERGENCY NUMBER ASSOCIATION	Membership fee- Agacki	12/02/2016	\$50.00	P
08161087	RON'S REFRIGERATION & AC INC	AC for Server room	12/21/2016	\$3,856.00	P
08161088	ESTOK CASSANDRA	Supplies for break room	12/16/2016	\$11.02	P
08161089	LEXISNEXIS RISK SOLUTIONS	Monthly Payment	12/31/2016	\$92.88	P
08161090	FOREMOST PROMOTIONS	Promotional items	01/06/2017	\$593.96	P
08161091	LANGUAGE LINE SERVICES	Over the phone interpretations	12/31/2016	\$522.08	P
08161092	FOREMOST PROMOTIONS	Promotional items	12/16/2016	\$146.46	P
08161093	WOODTRUST BANK NA	Credit Card Charges	12/20/2016	\$164.01	P
08161094	WOOD COUNTY FIRE CHEIFS ASSOCIATION	I Am Responding Fee	12/29/2016	\$35.00	P
08161095	WI DEPT OF JUSTICE TIME	Yearly TIME charge	01/10/2017	\$600.00	P
Grand Total:				\$6,171.41	

Signatures

Committee Chair:

Committee Member:

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Committee Report

County of Wood

Report of claims for: Dispatch

For the period of: Jan 2017

For the range of vouchers: 08171001 - 08171001

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08171001	OUTFITTER SATELLITE	Satellite Phone Charges	01/15/2017	\$55.15	P
Grand Total:				\$55.15	

Signatures

Committee Chair:

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Dispatch Activity Report

1. Open records requests
2. Wood County Drug Task force
3. Farm Progress Days meeting
4. Leads meeting
5. State WEM exercise in EOC
6. Conference call with Solarus and Moducomm on new phone system
7. Tow operations complaints and followup
8. New call out program for Sherry Fire
9. Information for the Fire Chiefs meeting
10. County Board meeting
11. Worked with Dan from IT on CIS issues
12. Purge lists for departments from CIB (crime information Bureau)
13. Solarus phone issues
14. Working with a priority dispatch on getting staff recertified
15. Met with new hires to see how they are doing
16. Emails to HR and finance on wages and fringes to get productive rates started for staff members
17. Met with Rueben for looking at carpet and desk colors for the new dispatch center
18. Spoke with Lexis Nexis for product upgrades (they are an information source for us for warrants and restraining orders)
19. Worked with rapids fire on I am responding as well as mutual aid labs
20. Set up some training to cover the 24 hrs a year my staff needs
21. Address verifications within the city
22. Worked with staff on templates for hit requests on warrants for each separate municipality.
23. Worked with staff on new hire training issues

7a

Humane Officer Report
January 2nd – January 29th 2017

1-2; WC20488 Follow up with a Dog bite by a German Sheppard that bit a traveling nurse visiting his clients. 80

1-3; WC15267 Follow up on lead of the 2nd horse from a prior neglect case. 0

1-3; WC16222 Welfare check on dogs with fleas, sanitation concerns. 38

1-4,5; WC167 Welfare check on a pit bull type dog possible left behind after owners moved. The dog was moved to a new location. 0, 60

1-6; WC237 Dog Bite. Victim was bit by her own dog, a German Shepard Rottweiler mix. 38

1-8,13; WR439 Cat Bite. Victim adopted this cat from a friend prior to it biting her. She let the cat loose outside and didn't find her again for several days. She was advised to obtain Rabies Prevention Shots. 18,0

1-10,12; WR561 Dog Bite. Two year old child was bit by grandma's Pekingese near the right eye. 6,0

1-11,14; WR662 Dog Bite. Victim was out walking when a Scottish Terrier ran out and bit her on her calf. 18, 18

1-13; WR710 Welfare check on a dog. 12

1-14,16; WC713 Welfare check on several dogs and two cats. 38,38

1-19,20; WC968 Dog Bite. Owner is victim when she was bit unprovoked by her Old English Bull Dog. She is putting the dog down after quarantine. 6,0

1-20,23,24; WR1199 Welfare and satiation concerns regarding three dogs and two cats needed to be removed from a home that was condemned. One dog was underweight and was surrendered to the Humane Society, the other animals were sent with relatives of the owners. The health and weight gain of the thin dog is being monitored. 12,22,22

1-21,25; WR1258 Cat Bite. Victim was fostering a cat from the Clark County Humane Society when he was bit. He received medical attention at the walk-in clinic. The cat was returned to Clark County for Quarantine. 12,0

1-25; WR1206 Welfare concerns of a dog that was injured possibly by being kicked by room ate. 0

TIME CARD

COUNTY OF WOOD

76

EMPLOYEE NAME: Nanci Olson

Monthly Time Report

DEPARTMENT: Wood County Humane Officer

1/2/2017 THROUGH 1/29/2017

APPROVED BY: Public Safety Committee

Date	Incident #	Per Diem	Mileage	Start Time	End Time	Total Hours	Description
01/02/17	WC20488	\$45.00	80	1:15p	3:30p	2.25	Dog Bite
01/03/17	WC15267	\$45.00	0	9a	10a	1.00	Neglect
01/03/17	WC16222	\$45.00	38	10:30a	Noon	1.50	Welfare
01/04/17	WC167	\$45.00	0	10p	10:30p	0.50	Welfare
01/05/17	WC167	\$45.00	60	8a	11a	3.00	Welfare
01/06/17	WC237	\$45.00	38	9a	11a	2.00	Dog Bite
01/08/17	WR439	\$45.00	18	4p	5:15p	1.25	Cat Bite
01/13/17	WR439	\$45.00	0	11a	12:30p	1.50	Cat Bite
01/10/17	WR561	\$45.00	6	5p	6:15p	1.25	Dog Bite
01/12/17	WR561	\$45.00	0	8a	9a	1.00	Dog Bite
01/11/17	WR662	\$45.00	18	1p	3p	2.00	Dog Bite
01/14/17	WR662	\$45.00	18	9a	10a	1.00	Dog Bite
01/13/17	WR710	\$45.00	12	7:30a	9a	1.50	Welfare
01/14/17	WC713	\$45.00	38	4p	6:30p	2.50	Welfare
01/16/17	WC713	\$45.00	38	9a	11:45a	2.75	Welfare
01/19/17	WC968	\$45.00	6	1p	3p	2.00	Dog Bite
01/20/17	WC968	\$45.00	0	4p	5:30p	1.50	Dog Bite
01/20/17	WR1199	\$45.00	12	8:30a	11:30a	3.00	Welfare
01/23/17	WR1199	\$45.00	22	9a	10a	1.00	Welfare
01/24/17	WR1199	\$45.00	22	5p	6p	1.00	Welfare
01/21/17	WR1258	\$45.00	12	11a	Noon	1.00	Cat Bite
01/25/17	WR1258	\$45.00	0	1p	3p	2.00	Cat Bite
01/25/17	WR1206	\$45.00	0	5p	6p	1.00	Welfare
TOTAL		\$1,035.00	438			37.50	\$234.33 (Mileage Check)

Per Diem: 101-3901-54129-000-101

Mileage: 101-3901-54129-000-331

Committee Report

County of Wood

Report of claims for: HUMANE OFFICER

For the period of: JANUARY 2017

For the range of vouchers: 39170002 - 39170002

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39170002	OLSON Nanci K	MILEAGE 1-2-17 TO 1-29-17	01/31/2017	\$234.33	P

Grand Total:**\$234.33**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



Wood County

WISCONSIN

8 a
OFFICE OF CORONER

DARA HAMM

DATE: 02/02/17
TO: Wood County Public Safety Committee
FROM: Dara Hamm, Wood County Coroner
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for January 2017:

Calls for Service/Death Investigations.....	86
Investigations Involving Sudden or Suspicious Deaths.....	5
Death Certificates Signed.....	23
Cremation Permits Signed.....	58
Traffic Fatalities Investigated.....	0
Suicides Investigated.....	0
Drownings	0
Fire Fatalities	0
Homicides.....	0
Autopsies Performed.....	1
Suspected Overdoses.....	1
Disinternments	0

Remarks:

Nothing

Respectfully submitted,

Dara Hamm

Dara Hamm
Wood County Coroner

Committee Report

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County of Wood

Report of claims for: CORONER

For the period of: JANUARY 2017

For the range of vouchers: 36160103 - 36160104 36170001 - 36170008

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36160103	UW MEDICAL FOUNDATION	AUTOPSY - H ARON	11/30/2016	\$1,500.00	P
36160104	UW MEDICAL FOUNDATION	AUTOPSY - D BEMUS	12/07/2016	\$1,500.00	P
36170001	AMERICAN MESSAGING	PAGERS	01/01/2017	\$238.64	P
36170002	WOOD COUNTY REGISTER OF DEEDS	DEATH CERTIFICATE - D THURBER	01/25/2017	\$20.00	P
36170003	AXIS FORENSIC TOXICOLOGY INC	DRUG PANEL - A HUNTER	01/08/2017	\$250.00	P
36170004	AMERICAN MESSAGING	PAGERS	02/01/2017	\$5.00	P
36170005	KAUDY SUSAN M	MILEAGE, PHONE	01/31/2017	\$60.13	P
36170006	EVANS CHARLES H	MILEAGE, PHONE	01/31/2017	\$103.46	P
36170007	HAMM DARA	MILEAGE, PHONE, POSTAGE	01/31/2017	\$535.68	P
36170008	JOLING JASON	MILEAGE, PHONE	01/31/2017	\$104.53	P

Grand Total:**\$4,317.44**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: SHERIFF

For the period of: JANUARY 2017

For the range of vouchers: 25160992 - 25161053 25170001 - 25170060

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160992	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	12/07/2016	\$192.20	P
25160993	CREATIVE DESIGNS	UNIFORM PARTS	12/12/2016	\$38.00	P
25160994	GROSS MOTORS	#28 - REPAIR AIRBAG SWITCH WIR	12/12/2016	\$258.29	P
25160995	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - DEC 2016	12/12/2016	\$352.35	P
25160996	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - DEC 2016	12/05/2016	\$377.53	P
25160997	QUALITY FOODS IGA BAKER DR	PRISONER MEALS - DEC 2016	12/31/2016	\$516.29	P
25160998	SYSCO BARABOO	PRISONER MEALS - DEC	12/23/2016	\$6,633.78	P
25160999	UNIFORM SHOPPE	UNIFORM PARTS	12/31/2016	\$298.75	P
25161000	UW PROVISION COMPANY	PRISONER MEALS - DEC 2016	12/19/2016	\$395.43	P
25161001	UW PROVISION COMPANY	PRISONER MEALS - DEC 2016	12/08/2016	\$210.18	P
25161002	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LEGAL BLOOD DRAWS	12/31/2016	\$112.00	P
25161003	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	12/31/2016	\$74.48	P
25161004	US PRISONER TRANSPORT	PRISONER EXTRADITION	12/29/2016	\$2,303.40	P
25161005	COMPLETE OFFICE OF WISCONSIN	OFFICE CHAIR MAT	12/29/2016	\$49.99	P
25161006	KWIK TRIP INC	FUEL PURCHASES - DEC 2016	12/31/2016	\$1,012.43	P
25161007	MIDWEST DENTAL	INMATE DENTAL	12/01/2016	\$104.00	P
25161008	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT - DEC 2016	12/31/2016	\$5,355.00	P
25161009	POMP'S TIRE SERVICE INC - GREEN BAY	#00 - TIRES	12/29/2016	\$978.04	P
25161010	PATTERSON DENTAL SUPPLY INC	TOOTHPASTE	12/29/2016	\$559.25	P
25161011	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - DEC 2016	12/31/2016	\$3,034.50	P
25161012	STAINLESS & REPAIR INC	RES 3 - SWITCHES	12/29/2016	\$39.16	P
25161013	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/31/2016	\$808.24	P
25161014	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	12/27/2016	\$105.00	P
25161015	UNIFORM SHOPPE	UNIFORM PARTS	12/14/2016	\$351.70	P

Committee Report

County of Wood

Report of claims for: SHERIFF

For the period of: JANUARY 2017

For the range of vouchers: 25160992 - 25161053 25170001 - 25170060

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25161016	WOOD COUNTY FIRE CHEIFS ASSOCIATION	SUBSCRIPTION FEE	12/29/2016	\$154.28	P
25161017	NASH LAW GROUP	REFUND - PUBLIC RECORD FEES	12/29/2016	\$60.00	P
25161018	WOOD COUNTY SHERIFF PETTY CASH	REPLENISH PETTY CASH	12/28/2016	\$33.63	P
25161019	FIRST CHOICE FIRE PROTECTION LLC	FIRE EXTINGUISHERS	01/09/2017	\$111.00	P
25161020	DAVE'S SERVICE CENTER	#13 - MOUNT TIRES	12/29/2016	\$188.20	P
25161021	DAVE'S SERVICE CENTER	#26 - MOUNT TIRES	12/29/2016	\$60.00	P
25161022	DAVE'S SERVICE CENTER	#4 - MOUNT TIRES	12/29/2016	\$60.00	P
25161023	DAVE'S SERVICE CENTER	#18 - MOUNT TIRES	12/29/2016	\$60.00	P
25161024	DAVE'S SERVICE CENTER	#11 - HEADLIGHT	12/13/2016	\$34.00	P
25161025	DAVE'S SERVICE CENTER	#20 - MOUNT TIRES	12/29/2016	\$131.17	P
25161026	DAVE'S SERVICE CENTER	#24 - MOUNT TIRES	12/29/2016	\$60.00	P
25161027	DAVE'S SERVICE CENTER	#52 - OIL CHANGE	12/30/2016	\$35.00	P
25161028	DAVE'S SERVICE CENTER	#6 - MOUNT TIRES/OIL CHANGE	12/15/2016	\$106.00	P
25161029	DAVE'S SERVICE CENTER	#17 - OIL CHANGE	12/29/2016	\$39.95	P
25161030	POMP'S TIRE SERVICE INC - GREEN BAY	#14 - OIL CHANGE/ROTATE/BULB	12/29/2016	\$92.35	P
25161031	BELLIN HEALTH	EMPLOYMENT DRUG TESTING	01/10/2017	\$30.00	P
25161032	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	01/09/2017	\$15.50	P
25161033	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	01/09/2017	\$28.80	P
25161034	CITY OF WIS RAPIDS TREASURER	INMATE MEDICAL	09/20/2016	\$182.23	P
25161035	CITY OF WIS RAPIDS TREASURER	INMATE MEDICAL	09/20/2016	\$182.06	P
25161036	SHELL	FUEL CHARGES - DEC 2016	12/27/2016	\$246.34	P
25161037	EIGHTH STREET AUTO	#54 - OIL CHANGE/ROTATE/REPAIR	12/27/2016	\$172.95	P
25161038	ZAXX TECHNOLOGY SPECIALISTS	COMPUTER EQUIPMENT	12/28/2016	\$8,839.88	P
25161039	JOHNSON & SONS CO INC	#45 - MULTIPLE REPAIRS	12/28/2016	\$1,126.21	P

Report of claims for: SHERIFF

For the period of: JANUARY 2017

For the range of vouchers: 25160992 - 25161053 25170001 - 25170060

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25161040	COM-TEC	JAIL DOOR CONTROL SYSTEM	12/29/2016	\$31,560.00	P
25161041	BAYCOM INC	BODY CAMERA	12/14/2016	\$949.00	P
25161042	ACE HARDWARE	RANGE SUPPLIES	12/27/2016	\$679.92	P
25161043	CHIEF CORPORATION	UNIFORM PARTS	11/30/2016	\$215.91	P
25161044	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	01/21/2017	\$878.59	P
25161045	FOREFRONT DERMATOLOGY	INMATE MEDICAL	11/30/2016	\$2,573.50	P
25161046	UNIFORM SHOPPE	UNIFORM PARTS	12/22/2016	\$199.90	P
25161047	MARSHFIELD DRONES	SEARCH & RESCUE EQUIPMENT	12/14/2016	\$6,630.90	P
25161048	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	OWI BLOOD DRAWS - DEC 2016	12/31/2016	\$56.00	P
25161049	CARDMEMBER SERVICE	VARIOUS PURCHASES - DEC 2016	12/28/2016	\$206.49	P
25161050	CENTRAL WI RADIOLOGISTS SC	INMATE MEDICAL	04/05/2016	\$8.55	P
25161051	SHOPKO PHARMACY - WIS RAPIDS	INMATE MEDICAL	12/22/2016	\$160.49	P
25161052	THEDACARE	INMATE MEDICAL	08/13/2016	\$455.00	P
25161053	WI STATE LABORATORY OF HYGIENE	DRUG TESTING	08/30/2016	\$575.00	P
25170002	ACE HARDWARE	RESCUE SUPPLIES	01/04/2017	\$5.96	P
25170003	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL	01/01/2017	\$8,581.22	P
25170004	MATTHEW'S TIRE CENTER-WR	#19 -0 ALIGNMENT & CHECK A/C	01/04/2017	\$91.99	P
25170005	ACACIA FOUNDATION	K9 FUND	01/05/2017	\$132.00	P
25170006	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	01/05/2017	\$528.00	P
25170007	MATTHEW'S TIRE CENTER-WR	#19 -REPAIR COOLING FAN WIRING	01/09/2017	\$227.00	P
25170008	BADGER STATE SHERIFF'S ASSOCIATION	ANNUAL DUES	01/16/2017	\$300.00	P
25170009	CTL COMPANY	JAIL CHEMICALS	01/12/2017	\$1,024.57	P
25170010	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	01/16/2017	\$40.00	P
25170011	LOW VOLTAGE SOLUTIONS LLC	RES CHARGER/CONVERTER INSTALL	01/12/2017	\$277.50	P

Report of claims for: SHERIFF

For the period of: JANUARY 2017

For the range of vouchers: 25160992 - 25161053 25170001 - 25170060

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25170012	SUPER LUBE	#53 - WIPER BLADES	01/12/2017	\$17.98	P
25170013	SHELL	FUEL CHARGES - JAN 2017	01/07/2017	\$55.89	P
25170014	WI DEPT OF JUSTICE TIME	1ST QTR	01/10/2017	\$1,610.00	P
25170015	HEWITT AREA FIRE COMMISSION	TRAINING	01/17/2017	\$175.00	P
25170016	AUTOZONE(Sheriff)	#2 - WIPER BLADE	01/18/2017	\$17.99	P
25170017	POMP'S TIRE SERVICE INC - GREEN BAY	#8 - OIL CHANGE	01/16/2017	\$79.39	P
25170018	ACACIA FOUNDATION	K9 FUND	01/23/2017	\$1,500.00	P
25170019	WOOD COUNTY CRIMESTOPPERS	CRIMESTOPPERS	01/23/2017	\$1,500.00	P
25170020	WOOD COUNTY HUMAN SERVICES	TRAINING	01/23/2017	\$200.00	P
25170021	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	01/20/2017	\$183.00	P
25170022	ADAMS COUNTY SHERIFF WISCONSIN	TRAINING	01/19/2017	\$100.00	P
25170023	US PRISONER TRANSPORT	PRISONER EXTRADITION	01/18/2017	\$742.50	P
25170024	CENTRAL WISCONSIN EYE CLINIC	INMATE MEDICAL	01/10/2017	\$55.33	P
25170025	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	01/20/2017	\$732.00	P
25170026	POMP'S TIRE SERVICE INC - GREEN BAY	#55 - OIL CHANGE & ROTATE	01/19/2017	\$65.35	P
25170027	WILLIAMS SHOOTERS SUPPLY INC	RANGE SUPPLIES	01/18/2017	\$24.00	P
25170028	POMP'S TIRE SERVICE INC - GREEN BAY	#1 - WIPER BLADES	01/19/2017	\$52.88	P
25170029	POMP'S TIRE SERVICE INC - GREEN BAY	#18 - OIL CHANGE & TRANS FLUSH	01/20/2017	\$188.89	P
25170030	CHIPPEWA VALLEY TECH COLLEGE	TRAINING	01/30/2017	\$120.00	P
25170031	SAUK COUNTY SHERIFFS DEPT	TRAINING	01/27/2017	\$150.00	P
25170032	ACE HARDWARE	PAINT	01/30/2017	\$4.99	P
25170033	PRECIOUS PAWS PET RESORT LLC	K9 HOUSING	01/17/2017	\$66.00	P
25170034	ACACIA FOUNDATION	K9 FUND	01/29/2017	\$176.00	P
25170035	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	01/29/2017	\$704.00	P

Report of claims for: SHERIFF

For the period of: JANUARY 2017

For the range of vouchers: 25160992 - 25161053 25170001 - 25170060

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25170036	CHRISTIANSON DOUGLAS W	TRAFFIC TRAINING - MEALS	02/02/2017	\$24.00	P
25170037	EWALD CHEVROLET	2017 CHEVROLET TAHOE	02/09/2017	\$34,041.50	P
25170038	EWALD CHEVROLET	2017 CHEVROLET TAHOE	02/09/2017	\$34,041.50	P
25170039	EWALD CHEVROLET	2017 CHEVROLET TAHOE	01/03/2017	\$34,041.50	P
25170040	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL	02/01/2017	\$9,345.46	P
25170041	BERNARD FOOD INDUSTRIES INC	PRISONER MEALS - JAN 2017	01/04/2017	\$229.04	P
25170042	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - JAN 2017	01/16/2017	\$384.58	P
25170043	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - JAN 2017	01/03/2017	\$378.07	P
25170044	QUALITY FOODS IGA BAKER DR	PRISONER MEALS - JAN 2017	01/31/2017	\$526.37	P
25170045	SYSCO BARABOO	INMATE MEALS	02/01/2017	\$7,740.71	P
25170046	UW PROVISION COMPANY	PRISONER MEALS - JAN 2017	01/30/2017	\$476.45	P
25170047	UW PROVISION COMPANY	PRISONER MEALS - JAN 2017	01/23/2017	\$269.21	P
25170048	UW PROVISION COMPANY	PRISONER MEALS - JAN 2017	01/09/2017	\$378.82	P
25170049	WOOD COUNTY FIRE INVESTIGATION TASK FORCE	2017 ANNUAL DUES	02/01/2017	\$50.00	P
25170050	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	OWI BLOOD DRAWS - JAN 2017	01/31/2017	\$308.00	P
25170051	CARDMEMBER SERVICE	VARIOUS PURCHASES - JAN 2017	01/25/2017	\$602.41	P
25170052	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL	02/07/2017	\$52.16	P
25170053	GROSS MOTORS	#36 - WIPER BLADE	01/05/2017	\$12.02	P
25170054	NAPA CENT WI AUTO PARTS Wis.Rapids	WASHER SOLVENT	02/03/2017	\$23.88	P
25170055	OFFICE MAX	OFFICE SUPPLIES	01/26/2017	\$49.95	P
25170056	POMP'S TIRE SERVICE INC - GREEN BAY	#48 - OIL CHANGE/ROTATE/WIPERS	02/03/2017	\$106.18	P
25170057	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - JAN 2017	01/31/2017	\$2,201.50	P
25170058	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	01/27/2017	\$251.11	P
25170059	WHEELERS OF WISCONSIN RAPIDS	#30 - OIL CHANGE & ROTATE	02/06/2017	\$61.95	P

Committee Report

County of Wood

Report of claims for: SHERIFF

For the period of: JANUARY 2017

For the range of vouchers: 25160992 - 25161053 25170001 - 25170060

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25170060	WOODLAND VETERINARY CLINIC	K9 HEALTH CARE	01/31/2017	\$127.00	P

Grand Total:**\$226,811.59**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

WOOD COUNTY JAIL

January - June 2017

DAILY POPULATION / INMATES SHIPPED OUT / EMP

9 e(i)

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	174	81	18	196	76	16	0	0	0	0	0	0	0	0	0	0	0	0
2	178	81	18	192	74	16												
3	177	79	18	187	79	16												
4	165	79	18	193	79	17												
5	158	71	18	194	79	17												
6	158	72	17	195	79	17												
7	164	80	17	196	79	17												
8	166	80	17	191	75	17												
9	173	80	17															
10	182	87	17															
11	174	80	16															
12	174	79	17															
13	178	77	18															
14	181	75	18															
15	183	75	18															
16	183	75	17															
17	189	73	17															
18	180	71	16															
19	182	69	15															
20	181	68	15															
21	183	76	15															
22	185	75	15															
23	196	75	15															
24	198	70	16															
25	195	72	15															
26	187	76	16															
27	185	76	15															
28	185	80	15															
29	185	80	13															
30	192	79	13															
31	191	75	16															
WCJail	180.1			193.0			0.0			0.0			0.0			0.0		
Shipped	76.3			77.5			0.0			0.0			0.0			0.0		
EMP	16.3			16.6			0.0			0.0			0.0			0.0		
Avg Length of Stay (Days)	19.6																	

WOOD COUNTY JAIL

July - December 2017

9e(G)

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2																		
3																		
4																		
5																		
6																		
7																		
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24																		
25																		
26																		
27																		
28																		
29																		
30																		
31																		
WCJail	0.0			0.0			0.0			0.0			0.0			0.0		
Shipped	0.0			0.0			0.0			0.0			0.0			0.0		
EMP	0.0			0.0			0.0			0.0			0.0			0.0		
Avg Length of Stay (Days)																		

2017 Yearly Averages

Total	187
Safekeeper	76.91
EMP	16

Overtime Breakdown 2017 (hrs.)

9e(ii)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0

Overtime Breakdown 2016 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0

Electronic Monitoring 2017 Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2017 Total Amount	2016 Total Amount
January	\$26,290.75	\$26,290.75	\$19,355.16
February	\$0.00	\$26,290.75	\$25,488.90
March	\$0.00	\$26,290.75	\$29,683.61
April	\$0.00	\$26,290.75	\$27,940.11
May	\$0.00	\$26,290.75	\$22,581.02
June	\$0.00	\$26,290.75	\$28,564.47
July	\$0.00	\$26,290.75	\$33,871.53
August	\$0.00	\$26,290.75	\$27,581.10
September	\$0.00	\$26,290.75	\$27,784.02
October	\$0.00	\$26,290.75	\$36,290.92
November	\$0.00	\$26,290.75	\$37,149.42
December	\$0.00	\$26,290.75	\$36,613.51
TOTAL	\$26,290.75	\$26,290.75	\$352,903.77

EMP Average for month x number of days in month = bed days
 Bed Days x \$52.03 = Monthly Savings

Qe(iii)

SAFEKEEPER HOUSING

2017

MONTH	Facility	Facility	Facility	WAUPACA	MONTH TOTAL	2017 YTD TOTAL	2016 YTD TOTAL
JANUARY	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00
JUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00
JULY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00
AUGUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00
TOTALS	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00		\$985,500.00

2017 is a 75 average

96(11)

9e(v)

Wood County Sheriff's Department Kitchen Report – 2017			
Month	Number Meals Served	Food Preparation Cost	Cost per Meal (Includes Labor)
January	8,737	\$8,856.38	\$1.79
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			
TOTAL			

*3 pay periods

KITCHEN EXPENSES						
	2011	2012	2013	2014	2015	2016
Food Costs	\$82,721.69	\$80,975.87	\$105,800.61	\$88,754.51	\$78,490.02	\$89,116.92
Labor	\$115,392.50	\$112,299.72	\$114,966.43	\$111,781.37	\$103,601.47	\$92,985.76
	\$200,125.19	\$193,275.59	\$220,767.04	\$200,535.88	\$182,091.49	\$182,102.68
Meals	88,494	84,357	103,993	86,637	77,044	88,993
Cost Per Meal	\$2.26	\$2.29	\$2.12	\$2.31	\$2.36	\$2.04
Cost Per Day	\$6.78	\$6.87	\$6.36	\$6.93	\$7.08	\$6.12