

Health and Human Services Committee Agenda
Thursday, November 1, 2018, 5:00 pm
Edgewater Haven – Conference Room 110, Administration Building
1351 Wisconsin River Drive, Port Edwards

- 1) Call to order
- 2) Declaration of quorum
- 3) Public comments
- 4) Tour of Edgewater renovated area
- 5) Health Department presentation on Wood County Youth Risk Behavior Survey
- 6) Human Services CPS caseload study presentation
- 7) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee ... September 27, 2018
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service

Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration
- 8) Discussion and consideration of item(s) removed from consent agenda
- 9) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
Quarterly Reports: Veterans Service, Health Department
- 10) Edgewater Haven Write Offs
- 11) Update on the Congregate Meal Program and possible additional sites
- 12) Invitation to Committee members to attend Wisconsin County Human Services Association (WCHSA) Fall Conference November 29-30, 2018 in Stevens Point
- 13) Update on Aging and Disability Resource Center of Central Wisconsin Adult Protective Services feasibility study
- 14) Update on Marshfield Human Services (Cornerstone) space needs
- 15) Discuss challenges in Nursing recruitment for Edgewater Haven and Norwood Health Center
- 16) Discuss amending 2019 Human Services budget on the floor at the November County Board meeting
- 17) Resolution to amend 2018 WIC, Grants, and Adams/Juneau budgets
- 18) Activation date of 9 FTEs for Edgewater Haven
- 19) Legislative issue updates
- 20) Future agenda items
- 21) Next meeting(s):
 - November 29, 2018; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
- 22) Committee may go into closed session pursuant to 19.85(1)(c) Wis. Stats. to discuss annual evaluations of Health Department Director and Veterans Service Officer
- 23) Committee may go into closed session pursuant to 19.85(1)(c) and 19.85(1)(f) to discuss performance evaluation data of an employee for whom the committee exercises responsibility, as well as disciplinary data that could have a substantial adverse effect upon the reputation of the subject of the discipline if discussed in public
- 24) Return to open session
- 25) Adjourn

HEALTH AND HUMAN SERVICES COMMITTEE

DATE: September 27, 2018

PLACE: City Hall Plaza Lobby - Marshfield

PRESENT: Donna Rozar, Adam Fischer, Marion Hokamp, Jessica Vicente, Tom Buttke, Al Breu, Mark Holbrook (via laptop from Spain), and Lori Slattery-Smith R.N. (via phone)

EXCUSED: Eric Quivers, M.D., Rock Larson

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Jordon Bruce, Cindy Robinson, Jo Timmerman, Stephanie Gudmunsen, Casey Parks, Jill Scheidegger (Human Services); Sue Kunferman, Kathy Alft (Health Department); Bill Clendenning (County Board Supervisor);

1) Call to Order

Meeting called to order at 4:00 p.m. by Chair Rozar

2) Quorum

Rozar declared a quorum.

3) Tour of available office space

Donna Rozar, Adam Fischer, Marion Hokamp, Jessica Vicente, Tom Buttke, Al Breu, Bill Clendenning, Brandon Vruwink, Jordon Bruce, Stephanie Gudmunsen, Casey Parks, Jill Scheidegger, Karyn Weigel, and Cindy Robinson toured available space on the second floor in City Hall Plaza with Steve Barg, City Administrator.

4) Public Comments

Chair Rozar shared the obituary of Leonard Reinke. Leonard served on the Unified Services Committee (2004-2008) and then was appointed to the Health and Human Services Committee where he served until 2011.

5) Committee reconvened at Wood County Annex and Health Center – Classroom, Marshfield

The Committee reconvened at 5:00 p.m. at the Wood County Annex and Health Center to continue with the posted agenda items.

6) Consent Agenda

Human Services vouchers were pulled. Motion (Buttke/Breu) to approve the consent agenda. All ayes. Motion carried.

7) Discussion and consideration of items removed from consent agenda

- Human Services Vouchers - Rozar requested a summary of when/how travel where employees receive reimbursement incurs and asked managers/supervisors to provide comment as to whether county owned vehicles would be a better option than mileage reimbursement to the employee. She also requested that they come up with a number of how many vehicles they would need if the County went to a fleet of vehicles for travel.
- Motion (Breu/Buttke) to approve the Human Services vouchers. All ayes. Motion carried.

8) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center

Department staff answered specific questions regarding information in the financial statements.

9) Recruitment of Medical Advisor

Rozar announced the resignation of Dr. Quivers. Sue Kunferman and Donna Rozar will continue to search for a replacement and provide a recommendation to the Committee to forward to the County Board Chair for appointment and then to the full County Board for a vote.

10) Discussion of possible relocation of Cornerstone to former City Hall building

Motion (Fischer/Hokamp) to allow Cornerstone personnel to meet with applicable County staff and City officials to explore further the potential relocation of Cornerstone to the vacant, recently toured space at City Hall Plaza. Casey Parks, Jill Scheidegger, and Stephanie Gudmunsen shared their impression of, and concerns with, the available space. All ayes. Motion carried.

11) Discussion on Wood County Emergency Protective Placement (EPP) Options

Jordon Bruce provided an update with current placements. Cindy Robinson described regulations regarding EPPs at Edgewater Haven and risks associated with placements. Stephanie Gudmunson shared her thoughts and noted it is important to watch the trend.

12) Consideration of resolution to support oversight reforms and increase state funding for Child Protective Services

Brandon Vruwink described advocacy efforts towards increased funding for Child Welfare Services. Brandon provided an explanation of the purpose for this resolution, which will provide support towards those reforms. Motion (Buttke/Fischer) to support the resolution as presented and forward to County Board for approval. All ayes. Motion carried.

13) Discussion of increasing an Income Maintenance position from ½ time to full-time with the extra expense fully funded through additional state dollars

Brandon Vruwink described our lead agency role with the Income Maintenance Consortium. There was consensus within the 12-county consortium to use additional state dollars for an FTE increase. Motion (Breu/Vicente) to approve increasing the Income Maintenance position from ½ time to full-time with the extra expense fully funded through additional state dollars. All ayes. Motion carried.

14) Norwood Health out-of-state travel request for Larry Burt, Dietary Manager, to attend the Martin Brothers Food Show in Des Moines IA on 10/17/2018 with all expenses paid from congregate meal program non-tax levy dollars

Motion (Fischer/Breu) to approve the out-of-state travel request. All ayes. Motion carried.

15) Discussion of merit pay

At the recommendation of Judicial & Legislative Chair, this item was added to the agenda to allow oversight committee members the opportunity to hear from their Department Heads regarding the impact of elimination of merit pay. Sue Kunferman and Brandon Vruwink provided their input.

16) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

17) Items for Future Agenda

The Chair noted items for future agendas.

18) Next Meeting(s)

- November 1, 2018 (**this is October meeting rescheduled to 1st Thursday in November**) 5:00 pm
Edgewater Haven Conf Room 110/Admin Building - Port Edwards

19) Adjourn

Motion (Holbrook/Hokamp) to adjourn. All ayes. Motion carried. Meeting adjourned at 6:27 p.m.

Minutes taken by Kathy Alft and reviewed by Adam Fischer, secretary.

Minutes subject to Committee approval

Adam Fischer, secretary
Health and Human Services Committee

Health Department Report

November 1, 2018

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- We are in waiting mode on our national reaccreditation status. We have submitted all required documentation and that information is being reviewed by the public health accreditation board. We anticipate a virtual site visit in the spring.
- Over the summer we had four students from various universities that worked on projects involving family health and injury prevention, mental health, farmers markets, WIC, and rural health. We are currently working with a group of five nursing students from the UW Eau Claire College of Nursing and Health Sciences.
- We had a staff retreat at Camp Alexander. The theme was trauma informed care and secondary traumatic stress.
- I did a training for new Health Officers on public affairs, advocacy, and policy change.
- We provided flu shots for health department employees. Those employees who chose to receive a flu shot are allowed to wear jeans (when appropriate given their work schedules) for the month of December.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Healthy People Wood County

Two members of the team presented on Healthy People Wood County's health equity work at the Wisconsin Healthiest State Summit in Green Bay. Wood County Health Department received Wisconsin Healthy Communities Gold Designation at the Healthiest State Summit. We are currently in the planning phase of a mini CHA/CHIP with health system partners. We are working on narrowing action plans with a focus on health equity for the existing coalitions. We have begun the next phase of the community engagement project and continue to work on a Health Impact Assessment (HIA) on the senior housing development downtown in collaboration with the city of Wisconsin Rapids.

AOD Prevention Partnership

- The ED2Recovery program connects individuals who visit the Aspirus Emergency Department with an opioid-related concern to a recovery coach from Three Bridges Recovery to support them in finding resources that can support their path to recovery. Three Bridges Recovery will be piloting a community program to work with several local agencies that frequently see individuals with substance use disorders.
- HPWC received \$10,375 funding through the Wisconsin Department of Health Services and Alliance for Wisconsin Youth for the following projects: drug take-back events, prescription drug lock boxes and bags, prescription drug deactivation units, coordination of Naloxone trainings and distributions (opioid overdose reversal medication), *Dose of Reality* campaign, and community events (Hidden in Plain Sight).
- An interactive display of a teenage bedroom, called Hidden in Plain Sight, is now available for free presentations. Adults will be able to identify warning signs that may indicate drug activity and get tips on how to talk to teens about substance use. Schools have an opportunity to review current policy language and work with the AOD Prevention Partnership to update or create policies. Contact Ashley Normington to schedule a presentation at anormington@co.wood.wi.us or call (715) 421-8923.
- Wood County completed their third round of WI Wins tobacco compliance checks and has completed a total of 35 checks so far this year. Of the 35 checks there have been 8 failures, which puts Wood County at 23%. In order to continue receiving millions of dollars in substance abuse block grant dollars, Wisconsin as a whole needs to stay below 20% during the state tobacco compliance checks through the annual Synar Survey. The Health Department is working on retailer education to ensure youth do not have retail access to tobacco products.
- The Drug Task Force met September 12th and had a presentation from Ashley Normington, Wood County Health Department, on marijuana; specifically Wood County youth trends, different strains of marijuana and how they affect the user, marijuana concentrates, and facts about marijuana that are commonly disputed or falsified among marijuana proponents. Nick Murtha, Alkermes Inc., provided an update on a funding opportunity to use Vivitrol in jails. Vivitrol is a non-narcotic medication that removes opioids from brain receptors; you cannot get high from it, the patient must consent to remain clean for 5-7 days before getting the injection, and there is no cost to the county or participants. The five pillars reported updates from the August meeting:
 - Prevention/Education: Upcoming presentation updates, prescription drug take-back event October 27th
 - Harm Reduction: Three Bridges Recovery hosted first annual Recovery Picnic September 29th at Robinson Park
 - Law Enforcement: Asked pillars to think about putting a quantitative measure on prevention work- how do you measure the impact
 - Treatment: Working on Vivitrol options and treatment options

- Workplace: Looking for individuals to chair the pillar since Melissa Reichert's departure
- The Wood County Drug Task Force hosted a community presentation in the series: *A Path Towards Progress*, which caught the interest of 66 people. The presentation consisted of a showing of the documentary *Heroin(e)* followed by a panel made up of staff from the Wood County Adult Drug Treatment Court program. A program graduate also shared his story of how he got into drug court and how the program has changed his life. The final presentation of 2018 will take place November 7th at the library with information from Dr. Doug Galuk who will discuss prescription drug abuse and alternatives to prescribing opioids.
- The AOD Prevention Partnership had representation at the Northwood Coalition Central Region meeting September 24th and received a presentation on alcohol use associated with risk of developing cancer from the Wisconsin Cancer Council. This is a correlation that is not widely known, but especially concerning in a state of high alcohol consumption rates. Alcohol increases your risk for at least seven types of cancer including: mouth, throat, voice box, esophagus, liver, colorectal, and female breast. The Central Region will be working together on developing an action plan around underage drinking and excessive alcohol use.
 - All Wood County law enforcement agencies will be participating in the October 27th prescription drug take-back event. Accepted items include prescription and over-the-counter medications, creams, inhalers, non-aerosol sprays, liquids, ointments, patches, pet medications, and vials.
 - **Copps**, Wisconsin Rapids 10:00am – 2:00pm, hosted by Grand Rapids Police Department, Wisconsin Rapids Police Department, and Wood County Sheriff's Department
 - **Nekoosa Court** 9:00am – NOON, hosted by Nekoosa Police Department
 - **Pittsville Police Department** 10:00am – 2:00pm
 - **Port Edwards Police Department** 11:00am – 1:00pm
 - **Shopko**, Marshfield location 10:00am – 2:00pm, hosted by Marshfield Police Department (sharps accepted at Marshfield location)
 - **Rome Police Department** (Adams Co) 10:00am – 2:00pm

Brighter Futures

The coalition has chosen a new health issue to focus on which is comprehensive reproductive/sexual health. There will be objectives focusing on sexually transmitted infections (STI's), unplanned pregnancies, dating and sexual violence, and working with teens. The coalition received a grant from Delta Dental to create Oral Health Packets for Aspirus pediatricians to distribute to 400 Badger Care families at nine-month well child visits. A program is being created on implementing an evidence-based family home visiting model called *Parents as Teachers (PAT)*. When the program is funded, a pilot program will be implemented in the 54495 area code in Wisconsin Rapids. The program will build out throughout Wood County over three years. Healthy People Wood County (HPWC) coalition leaders are working together to research the housing issue within Wood County. More details regarding this work to come as the research is on-going. A communication plan for HPWC was created. This includes our social media communications as well as traditional mediums for communications, such as newsletters. A Policy, Systems, and Environmental (PSE) Change PowerPoint was created because a survey indicated coalition members wanted more information about the topic and how their coalition we can make change in Wood County.

Mental Health Matters

- The Mental Health Matters Action Plan was completed with an equity lens during the first half of September. The action plan looks at what strategies the coalition will use to address structural issues around mental health problems in Wood County. Strategies were formulated around the equity approach of Policy, System, and Environment (PSE). The PSE approach is commonplace within public health praxis when working to make a public health entity's efforts more equitable.
- David has started a discussion around implementing new peer-to-peer support groups within schools. During September, he met with Kayleigh Mengel, from the Center for Community Health Advancement, who leads the school group Marshfield-Columbus Leadership Alliance (MCLA). The MCLA's structure is focused on empowering students and providing peer support as well as creating a positive culture within school. Kayleigh has agreed to help build the structure needed to start a similar group on the south end of the county. Currently, the school of interest to this group is Nekoosa High School. David is setting up a meeting with Keith Johnson, the Nekoosa High School Principal, to discuss the potential of starting a group in the Nekoosa High School.
- The Mental Health Matters Executive Board met for an extra meeting during the month of September to discuss changes to the coalition's action plan and upcoming workgroup meetings. The Executive Board feedback for the action plan was primarily around the language that could be changed to make more sense to the layperson. Aside from the changes in language, the proposed strategies had positive feedback around them. The current workgroups that are looking to be pursued are the Peer Specialist Integration workgroup and the Stigma Reduction Series workgroup.
- At the end of September, the Peer Specialist Integration workgroup met for the first time. The purpose of this workgroup is to discuss ways that Peer Specialists can be integrated into different organizations within Wood County. A Peer Specialist is an individual who is living with a mental illness who is in recovery, took a class, passed a test, and received a certificate. The Peer Specialist who is certified is able to provide peer level support to an individual who is experiencing a mental health issue or crisis. The Peer Specialist is trained in de-escalation strategies and navigating local resources. Currently, Peer Specialists are being used at the two clubhouses within Wood County. The clubhouses are drop-in centers for individuals living with a mental illness

and/or a substance use disorder. The workgroup started to discuss the feasibility of training more individuals living with a mental illness to become Peer Specialists as well as the feasibility of placing Peer Specialists within different organizations. The group decided that there needs to be more discussion around funding, ways to bill for Peer Specialist referrals, and brainstorming what organizations could benefit for having Peer Specialists integrated within them.

Recreate Health

Recreate Health was awarded a \$30,000 Security Health Plan *ABCS for Health* grant. This grant will help fund a feasibility assessment, market analysis, and ultimately a business plan for the community food center. The community food center project was started in 2012 when a group of South Wood County United Way Hunger Coalition members sought to address the recurring needs for hunger relief in South Wood County. This group identified the need to convene hunger relief groups and organizations to create efficiencies in reaching those in need and reducing barriers to hunger relief. As the conversations continued, this group saw the opportunity to expand hunger relief into the local food system; supporting farmers, increasing healthy and fresh foods to end-users, and addressing barriers to local food in addition to hunger. Hunger and Health now bridged together are working to create a place that can include a food pantry and community meal site, a processing facility for local foods to be sold to institutions and community residents and visitors, education opportunities, etc. This is a systems approach to really dive into the food systems of South Wood County and think creatively on how to end hunger and increase economic development and access to local foods. This center will ultimately breakdown stigma around hunger and serve as a place for everyone.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

Training

Environmental Health Staff attended the Wisconsin Environmental Health Association conference in La Crosse in September. The topics of the conference included a food security exercise based on an actual case with illnesses due to intentional contamination of a milk tanker. The response from all parties was discussed including an FBI presentation on their case investigation. Other topics included changes in meat inspection requirements and the Milwaukee restaurant grading system.

Logan completed initial retail food standardization exercises with Greg. This included four side-by-side inspections with the agency standard to assure a standardized way of conducting inspections. Logan also completed food flow chart, a risk control plan, and a Hazard Analysis and Critical Control Points (HACCP) plan as part of initial standardization. Kate provided general food safety training for food service workers in the Wisconsin Rapids school district. Fourteen workers attended the session.

Wood County Water Laboratory

Environmental Health staff members visited the Walworth County water lab to observe their procedures and determine the equipment needed to start up the nitrate lab. We also contacted the Rock County water laboratory who uses the same nitrate testing method that we intend to use. They also provided information regarding the database used to track water sample results. We will need to have a database in place once we begin testing water for the general public. Fisher Scientific and HACH provided quotes on their equipment. Equipment can be purchased at a reduced cost under an agreement between Fisher Scientific and the State of Wisconsin. We will begin work on developing our nitrate laboratory policies and procedure. Once equipment is in place, we will train to use it, and then complete proficiency testing, and make an application to the Department of Natural Resources for certification.

Clean Sweep

Logan and I assisted with the Clean Sweep collection in Marshfield. A total of 165 residents attended the event.

New Business and Consultations

There was a consultation with a potential new owner at the Market Street Grill in Nekoosa. Out of the Blue Tattoo was licensed to do body piercings and tattoos in Marshfield. Following their remodeling, Aldi's in Wisconsin Rapids was inspected before opening. A consultation was conducted at Rudolph Family Restaurant.

Temporary Food Events

Nine food vendors were inspected at the Grand Affair in Wisconsin Rapids. Eleven food stands were inspected at Maple Fall Fest in Marshfield. Overall, the food stands were well run.

Complaints

A number of complaints came in from Includa. We met to discuss responsibilities of each agency in the bed bug complaints that are referred to us.

Fifteen complaints were received in the month of September. Many of these were bed bug complaints.

- A complaint was made about a home with a hoarding issue and lice. There are children in the home. A law enforcement officer has been working with the family and felt that conditions are improving, though the parent could use mental health services. This information was relayed to Human Services who is also involved in the case. The case is closed at this time as no health hazard currently exists.
- A caller made a complaint of bed bugs in an apartment. The landlord was contacted and stated the caller had previously rented from him and trashed the home. He wanted to rent the home with the alleged bed bugs and the landlord would not rent to him. Complaint is dropped since no infestation.
- A tenant complained of water damage causing flooding and wet carpeting. The landlord is addressing the problem, and the tenant admits that the situation is getting better. Case closed.
- A tenant complained of mold in the basement, feces in a storage unit, bees near the back door, and unsafe stairs. Tim went on site and found very little mold, dried dog feces that could easily be cleaned up, and the bees not an issue. The basement was dirty in some places and cleaning would eliminate the problem. The tenants were satisfied and will call if they have other issues. Complaint dropped.
- A caller complained about the cat urine smell in the basement, coming from a neighboring unit. Tim went on site and did not detect a urine odor at the time. There were air fresheners in the area. Tim contacted the neighbor with the cat who is considering rehoming the cat. The original caller was informed of this plan and was told to call back if the situation persisted. No further calls were received. Complaint is dropped.
- A bed bug complaint was made on a rental unit in Marshfield. Other building complaints were made as well. A joint inspection was done with Marshfield building inspection and Marshfield Fire Department. No bed bugs were found. Case was closed.
- A complaint came in about scabies and bedbugs in an apartment in Wisconsin Rapids. The caller experienced a number of bites. The landlord had a pest control company come in and no bed bugs were found. The caller had scabies. Complaint is closed.
- A tenant reported that she has bed bugs in her rental unit in Auburndale, but she can't afford a pest control company. The landlord told her it's her responsibility. She had them in a previous apartment and the landlord paid for pest control services. An order was written to the landlord to eliminate the bed bug infestation.
- A bed bug was found at a day care in Marshfield. Only one was found and it seemed likely that it may have come in with a child's belongings. Pest control was contacted immediately by the daycare.
- A complaint of illness was reported at a restaurant in Wisconsin Rapids. Only one person reported being ill, and this establishment regularly serves the food that the caller ate. An illness investigation will not begin because we have only one person ill.
- Another complaint came in regarding a retail store with dirty floors. Tim went on site and was told professional cleaners were hired. The floors look better, but are still damaged in some areas. The manager was instructed to keep up the cleaning and consider having the flooring replaced.
- Tenants are reporting getting bites in an apartment building. This is the same building that was inspected by pest control and no bed bugs were found. Scabies is suspected as the cause.
- A caller reported a lack of adequate heat in her apartment. The temperature is 69F. The landlord/tenant code requires the heat to be maintained at 67F or greater. We can take no action unless the heat fails to stay above 67F. Case closed.
- Bed bugs were reported in an apartment complex. The landlord has already hired a pest control company. The exterminator was contacted and he stated that they are making progress in knocking down the numbers of bed bugs, but he is having a problem with tenants not complying with getting rid of clutter and other harborage for the insects. The tenant was informed of the progress and what is needed to make the extermination effective. Case closed.
- A restaurant patron reported flies in a restaurant. The owner was contacted and was told to increase pest control efforts and keep exterior doors closed. Case closed.

COMMUNICABLE DISEASE TEAM REPORTS

Communicable Disease Update – Jean Rosekrans and Alecia Pluess

- During the month of September, Wood County had 21 cases of chlamydia and 1 case of gonorrhea reported. Seven cases of Hepatitis C and 1 case of Hepatitis B were also investigated. A presentation was done for participants in the Human Services Day Treatment Program on the topics of Hepatitis C and sexually transmitted infections.
- Tick activity decreased during September. Wood County had 2 confirmed cases, 3 probable cases, and 6 suspect cases of Lyme disease along with 1 case of babesiosis.
- During September, 2 cases of cryptosporidiosis, 1 case of campylobacter, 4 cases of giardia, 5 cases of salmonella, and 5 cases of E. coli were reported.

Lead Update – Jean Rosekrans

I accompanied Environmental Health staff on a home visit for a child with elevated blood lead levels.

FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS

Caring Hands – Erica Sherman

This fall's Caring Hands presentation is *Strategies for All Children* presented by Allison Lourash, from the Northern Regional Children & Youth with Special Health Care Needs Center. Participants will learn about strategies to incorporate into daily activities that not only include children with disabilities in child care settings, but are helpful for all children. Everyone who attends will receive a copy of the resource book: *A Thinking Guide to Inclusive Childcare* by Mark Sweet. Presentations will take place on Tuesday, October 23rd from 6:30pm-8:30pm at McMillan Memorial Library in Wisconsin Rapids and on Tuesday, November 13th from 6:30pm-8:30pm at the Streitel Conference Center in Marshfield.

Maternal-Child Health Tobacco Objective – Erica Sherman

An online training module for childcare providers is now available. Childcare providers who participate in the webinar will receive a Subway gift card. The module focuses on the dangers of second and third-hand smoke exposure, ways to protect children from exposure, and cessation resources.

Cribs for Kids – Erica Sherman

The Wood County Cribs for Kids program is sponsoring radio ads for sudden infant death syndrome awareness month (October). Informational ads will be played on 96.7 WHTQ during the last two weeks of October.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD

- In September, WIC posted two open positions for the Health Educator/Nutritionist role. Micaela Rucker started October 1st and the other position remains open.
- I was promoted from WIC Nutritionist/Health Educator to WIC Director/Project Nutritionist.
- WIC received an \$11,624 budget amendment that has been allocated to outreach. Some of the outreach activities will include commercial ads, billboards, Facebook and search engine ads, along with other general outreach materials focusing on nutrition and breastfeeding.

Caseload for 2018 (Contracted caseload 1453)

	Dec 2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Active (initial)	1347	1328	1355	1341	1362	1382	1369	1391	1437	1427		
Active (final)	1422	1412	1402	1409	1444	1433	1468	1474	1443			
Participating	1489	1488	1449	1458	1474	1470	1467	1472	1443	1441		

Wood County Environmental Health Program
July 1, 2017 through June 30, 2018

Complaint Investigations

During the license year running from July 1, 2017 through June 30, 2018, the Environmental Health Section received and investigated 204 Wood County complaints. The complaints were both Wood County Public Health Ordinance Complaints, and complaints about licensed establishments. We continue to see a large number of bed bug complaints with infestations in homes, apartment complexes and lodging facilities, and a number of mold complaints.

Food Related Complaint Profile (41)

Pests/vermin	1
Illness	8
Labeling	0
Quality	6
Other/misc	12
Facility Cleanliness	11
Service Related	9
Foreign Object	1
Tampering	1

Other Complaints

Indoor Air Quality	44
Outdoor Air quality	9
Cleanliness/Garbage	24
Pests	42
Mobile Home Park	5
Campgrounds	1
Pools	3
Drinking water	3
hotels	2
Misc	28

Food Inspections/Other

A large portion of Environmental Health inspection activity occurred in food establishments—in restaurants and in Retail Food Establishments as Department of Agriculture, Trade and Consumer Protection (DATCP) agents. Establishments are inspected once a year, with follow-up inspections conducted as needed. Schools receive two inspections per year per DPI/DATCP contract. A total of 746 Wood County inspections were completed in this license year.

Restaurants

222 routine restaurant inspections
21 Pre-Licensing inspections

72 vending machines
76 School Inspections

391 DATCP food Inspections

Retail Food Establishments

135 routine Retail Food inspections
18 Pre-Licensing inspections
153 Total retail DATCP inspections

Recreational Inspections/Other

78 lodging, pools, Campgrounds
27 Manufactured Home Community Inspections
6 Body Art Inspections
9 Pre-Licensing Inspections
120 Other inspections

In this license year, 82 Temporary Food Event Inspections were completed. Food stands are inspected and an inspection fee is charged. DATCP policy requires licenses for vendors working in Wood County only. We licensed 19 vendors during this time period.

Environmental Health Section
Total Establishments Licensed in 2017-2018 License Year
July 1, 2017 through June 30, 2018

<u>Establishment Type</u>	<u>Total Number</u>
Restaurant / Limited	21
Mobile Service Base Prepackaged	0
Restaurant / Simple	19
Restaurant / Moderate	156
Restaurant / Complex	41
Additional Area (s)	3
Temporary Restaurant (s) per Permit issued	19
Temporary Restaurant Inspection only	63
Hotel/Motel (5-30 rooms)	8
Hotel/Motel (31-99 rooms)	11
Hotel/Motel (100-199 rooms)	2
Hotel/Motel (200 or more rooms))	0
Tourist Rooming House (1-4 rooms)	11
Bed & Breakfast (8 or less rooms)	2
Recreational/Educational Camp	3
Campground (1-25 sites)	3
Campground (26-50 sites))	2
Campground (51-100 sites)	4
Campground (101-199 sites)	1
DATCP Process Potentially Hazardous	
Sales of at least \$1,000,000	14
DATCP Process Potentially Hazardous	
Sales >= \$25,000 but < \$1,000,000	37
DATCP Process Non-Potentially Hazardous	
Sales of at least \$25,000	7
DATCP Process Non-Potentially or Potentially	
Hazardous Sales of < \$25,000	49
DATCP Non-Processing	42
Tattoo Establishments	4
Combined Tattoo and Body Piercing Establishment	2
Public Pools	36
Water Attractions	3
Manufactured Home Community 1-20 Sites	11
Manufactured Home Community 21-50 Sites	9
Manufactured Home Community 51-100 Sites	1
Manufactured Home Community 101-175 Sites	2
Manufactured Home Community 176 + Sites	3
Total Schools (inspected only, no license)	38

HEALTH DEPARTMENT CREDIT CARD SUMMARY

8/21/2018-9/20/2018

Amount Due \$ 3,214.25

Due Date 10/19/2018

Date Paid 10/5/2018

15180388

PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
UWM Helen Bader	Conf Reg	v		\$ 50.00
Grand Geneva	Hotel Refund	v		\$ (6.97)
State of Wisconsin	DSPS Renewal	v		\$ 76.50
Kwik Trip	Prog Supp		Tobacco	\$ 30.00
Walmart	Meeting Exp		PHEP	\$ 18.80
Kwik Trip	Meeting Exp		PHEP	\$ 3.08
Expedia/Super 8	Hotel Res	v		\$ 105.17
The Brown Hotel	Hotel Res		FDA	\$ 821.76
WPHA Heal St Summ	Conf Reg		Catalyst	\$ 200.00
Walgreens	Sales Tax Refund	v		\$ (3.29)
Carva	Yearly Subscription	v		\$ 119.40
Zoom	Monthly Fee	v		\$ 14.99
				\$ 1,429.44

Grants:

PHEP Public Health Emergency Preparedness
 IMM Immunization
 LEAD Childhood Lead
 MCH Maternal Child Health
 PHS Prevention Funds
 TOB Tobacco Coalition
 WIC Accreditation Infrastructure
 WIC-CP Community Partners

Programs:

ADMIN WIC Program Administration
 BF WIC Breastfeeding
 CS WIC Client Services
 ELP WIC ELP Families
 FMNP WIC Farmers Market Nutrition Program
 NE WIC Nutrition Education
 PC WIC Peer Counseling
 EV Healthy Smiles Fluoride Varnish
 SEAL Healthy Smiles Sealants

Coalition Names:

SWCBF South Wood County Breastfeeding Coalition
 SKC South Wood County Safe Kids Coalition
 HPWC Healthy People Wood County

ADAMS JUNEAU - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Kwik Trip	Prog Suppls		3.98
UPS Store	Prog Suppls		5.50
Fleet Farm Gas Mart	Meeting Exp		27.76
Enterprise Rent A Car	Meeting Exp		55.38
GOHL Post	Meeting Exp		35.17
			\$ 127.79

WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
LLL of WI CE	Conf Reg	BF	\$ 636.00
Wayfair	Clinic Supp	CS	\$ 209.94
Kids Love Stickers	Clinic Supp	CS	\$ 79.84
			\$ 925.78

HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Facebook	Advertising	AOD	\$ 1.36
Walmart	Meeting Exp	AOD	\$ 27.38
Amazon	Prog Suppls	AOD	\$ 702.50
			\$ 731.24

HO-CHUNK VISA CHARGES

280-9904-54121-000-345

Vendor	Description	Amount
		\$ -

2018

DISEASE	3rd QTR	2018 YTD	2017 Total
Category I shall be reported IMMEDIATELY BY TELEPHONE			
Anthrax			
Botulism			
Botulism, Infant CRE ^a			
Cholera			
Diphtheria			
Haemophilus Influenza	2	2	2
Hantavirus Infection			
Hep A			
Measles			
Meningococcal Disease			
MERS-CoV ^{aa}			
Outbreaks, Food/Water			
Outbreaks, Other	18	74	219
Pertussis **	22	29	27
Plague			
Polio Infection			
PAM ^{aaa}			
Rabies (Human)			
Ricin toxin			
Rubella			
Rubella/Cong			
Severe Acute Resp. SARS			
Smallpox			
TB Disease			
Vanc.Int. Staph Aur. VISA			
Vanc. Res. Staph. VRSA			
Viral Hemorrhag.Fever			
Yellow Fever			
Category III the following diseases shall be reported within 72 hrs			
AIDS			
HIV	0	0	2

DISEASE	3rd QTR	2018 YTD	2017 Total	DISEASE	3rd QTR	2018 YTD	2017 Total
Category II ... the following diseases shall be reported within 72 hours of the identification of a case or suspect case.							
Anaplasmosis**	5	8	20	Malaria			
Arboviral Infection	1	1	2	Meningitis, bacterial	0	1	2
				Metal Poisoning(non-lead)	1	1	
Babesiosis**	1	1	4	Mumps	1	1	0
Blastomycosis**	0	1	1	Nontuberculosis Mycobacterial	2	11	4
Blue-green Algae (Cyanobacteria) and Cyanotoxin Poisoning				Parapertussis **	1	2	6
Borreliosis(B.Miyamotoi)				Psittacosis			
Brucellosis				Q-Fever			
Campylobacteriosis**	7	17	31	Rheumatic Fever			
Carb Monox Poisoning				Rickettsiosis^			
Coccidioidomycosis				Rocky Mt Spt	0	0	2
CRE	1	1					
Cryptosporidiosis	10	16	8	Salmonella**	12	19	18
Cyclosporiasis	0	2	0	Shigellosis**	0	0	1
Ehrlichiosis**	0	1		STD: Chancroid			
E.coli**	7	14	4	STD: Chlamydia	54	166	219
Free-Living Ameba Infec				STD: Gonorrhea	4	30	29
Giardiasis	11	13	10	STD: Pelvic Inflam			
Hemolytic Uremic Synd	1	1	0	STD: Syphilis	0	2	1
HepB***	1	1	3	Strep group A	0	3	6
Hep C **	4	16	35	Strep group B	0	3	5
HepD				Strep pneumoniae	4	11	8
HepE				Tetanus			
Histoplasmosis**	0	0	0	Toxic Shock Synd			
Influenza Peds. Death				Toxic Substance			
Influenza A Novel Sub.				Toxoplasmosis	0	0	1
**Flu A Hospitalized	0	75	66	Tran. Spong. Enceph. TSE			
**Flu B Hospitalized	0	31	10	Trichinosis			
Kawasaki Disease				Tularemia			
				Tuberculosis(LTBI)	2	2	
				Typhoid Fever			
Legionellosis	0	0	1	Varicella**	0	1	2
Leprosy				Vibriosis			
Leptospirosis				Yersiniosis			
Listeriosis				Zika virus infection	0	0	0
## Lyme Lab Reports	35	73	161				
# Lyme Disease Reports	31	38	55				
Lymph. Chor. Vir. LCMV							

^ other than spotted fever rickettsiosis

[‡]Carbapenem-Resistant Enterobacteriaceae

□ Middle Eastern Respiratory Syndrome-associated Coronavirus

Primary Amebic Meningoencephalitis (*Naegleria fowleri*)

** Includes confirmed, probable, & suspect

Lyme Disease EM cases only

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## Lyme Lab Reports no EM noted - suspect cases
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^ other than spotted fever rickettsiosis

QUARTER

COMPLETED BY

3rd

Nancy Eggleston

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT October 24, 2018

Director's Report by Brandon Vruwink

The Wisconsin Counties Association hosted their annual conference September 23rd-25th. I had the pleasure of attending the conference with a number of Wood County Board Supervisors. The conference provided a great deal of information about Human Services programming including Youth Justice, Child Welfare and Nursing Homes. While I was very familiar with the issues in Youth Justice and Child Welfare, the Nursing Home session provided valuable information about the long-term future of County owned Nursing Homes in Wisconsin. The challenges that we have faced at Edgewater Haven are not unique to Wood County but rather a trend that is occurring throughout the state. The good news is that the future for Nursing Homes will be brighter as we look to the next five to ten years. The demand for Nursing Home care will continue to increase, fortunately, Wood County is well positioned to meet this need.

On October 11, I had an opportunity to attend the Aging and Disability Resource Center of Central Wisconsin's monthly board meeting. The key reason I attended the meeting was to learn more about the ADRC's interest in taking over the role of providing Adult Protective Services (APS) in Langlade, Lincoln and Marathon counties. Currently North Central Health Care (NCHC) handles APS in these three counties. NCHC has approached the ADRC and asked that they consider taking on APS in the three counties. Jonette Arms, the Executive Director of the ADRC-CW, presented this option to the ADRC board. The board agreed to consider this option and recommended that Jonette complete a feasibility study to determine if this would be a good match for the ADRC and the residents of Langlade, Lincoln and Marathon counties.

We are working through the interview process for the Human Services Deputy Director position. We received a large number of applications and were fortunate to have a number of well-qualified candidates to interview. It is my hope that we can select a final candidate within the next month. I will provide an update to the committee when we identify a final candidate.

Administrative Services Update by Jo Timmerman

Norwood: Census on the Admissions Unit for September averaged 10.24. The average census for January 1st through September 30th was 8.89.

Census on the TBI Unit for September was 3.54, with the January through September average at 2.83.

We continue to be in contact our Area Medicaid Representative on the 2016 TBI settlement issue that resulted in an underpayment to Norwood of nearly \$510,000. The Area Representative sent an email to Forward Health on 10-16-18 on our behalf inquiring when they will have the problem resolved and payment issued to Norwood for the remainder of the payment.

Our state auditor was on site at Norwood on 10-09-18 to conduct the Medicaid desk audit. The audit went well. We are currently waiting for the resulting final rate settlement for the TBI unit for 2017. The site review was also attended by our new Medicaid auditor, who will be replacing Dave Medley upon his upcoming retirement.

During the visit I had a conversation with Mr. Medley related to the 2019 cost report for the TBI unit for Norwood. He indicated that Norwood would not need to submit a full cost report for 2019

as there would be only 2-3 days of activity in 2019; we will be allowed to add these spill-over days onto our 2018 cost report.

Community: The problem with the Aging Report for TCM client accounts remains unresolved. Some additional anomalies with TCM have come to light regarding non-billable codes. We are working with IT on this new issue. We believe this is one element of our problem with the Aging Report and are researching this further.

I attended the Regional Financial Managers' meeting on 10-18-18. Other counties in attendance reported similar budget challenges as Wood County, with wages and benefits as a major issue. Many are experiencing staffing problems across all their program areas. Out-of-home placements of youth are increasing for many counties due to drug related problems; Meth being noted as a major problem in a few of the counties. The CARS state aid reporting system will be replaced. The program and implementation plan was discussed; the roll -out is anticipated for mid-2020.

Edgewater: The average daily census for September was 56.06. The average daily census for January 1st through September 30th was 56.77.

I will be attending the Leading Age seminar on Medicaid rate setting and Medicare updates on 10-19-18.

Edgewater will see changes in 2019 related to oxygen reimbursement. Daily rates will include an added rate element of \$.90 per day for those residents using oxygen. Costs to the facility will increase as a result of this. Currently, the oxygen supplier bills Medicaid for charges and keeps that reimbursement however; this will change when the per diem rate changes to include oxygen reimbursement. Once this change goes into effect, we will incur the cost of the oxygen or oxygen concentrators, and will receive only the \$.90 per day as reimbursement for the oxygen used.

Behavioral Health/Long Term Support Services Update by Stephanie Gudmunson

Personnel: Karyn Weigel has accepted the Behavioral Health Nurse Manager position. Karyn has been a Nurse Case Manager in the CCS/CSP program for a total of 9 years. She also has a Master's Degree in Social Work.

There have been no new Emergency Protective Placements (EPP) this month.

The Crisis Intervention program has been awarded a grant in the amount of \$20,000 with an additional \$5,000 to be awarded if we are successful in our efforts. As part of this request for funding, Wood County Human Services Department has identified six major goals for the "Rapid Cycle Crisis Intervention Improvement Grant" to improve crisis intervention response and reduce admissions to Winnebago Mental Health Institute. Data collection will be done in collaboration with staff from within the Legal Services unit. Data will be collated and reviewed by the Lead Services Coordinator using the Plan-Do-Study-Act method, and prepared for submission for reporting in accordance with grant requirements. Funds will be used to accomplish the following six goals:

Goal #1 – By December 1, 2018 WCHSD will coordinate in training 25 officers during one Crisis Intervention Team (CIT) training.

Goal #2 – By December 1, 2018 WCHSD will provide one training to Wood County school personnel.

Goal #3 – By September 30, 2019 WCHSD will train three staff as *Question, Persuade, Refer* (QPR) Gatekeepers.

Goal #4 – By December 31, 2018 WCHSD will develop one contract and arrange payment for transporting individuals in crisis.

Goal #5 – By September 30, 2019 Legal Services/Crisis Supervisor will conduct a feasibility study to add a 23-hour crisis stabilization bed and increase hours of mobile crisis.

Goal #6 – By September 30, 2019 WCHSD will identify a contract to create web-based forms to improve data collection and work flow efficiencies.

The Children's Long Term Support (CLTS) Waiver Program was audited on September 24th, 25th, and 26th by MetaStar, a nonprofit External Qualify Review Organization that is contracted by the State of Wisconsin Department of Health Services (DHS). The audit is an annual request from the Wisconsin Bureau of Children Services (BCS) as a means to evaluate compliance with federal and state standards. BCS uses the results of the audit in their waiver assurances reporting to the Centers for Medicaid and Medicare Services (CMS). There were a total of six categories that were reviewed and a different amount of standards in each of the six categories. Thirty records were reviewed, with the review period of calendar year 2017. The records were selected as part of a random sample from the 2017 December Enrollment File provided by DHS. The following was noted in the record review exit summary: All of the records reviewed had a functional screen completed accurately and gave an eligible Level of Care. All of the records contained ISP's with outcomes that were personalized and had input from parents. The health, welfare and safety of all participants reviewed was assured. Minimum contact requirements were met for most of the records reviewed. Missed contacts were often sparse and evidence of contact attempts were found in case notes. Face to face visits with parents or entire family often occurred every three months. It was clear from the case notes that service coordinators were working closely with families and collaborating with other providers in the community. Evidence that the waiver was the payer of last resort was found in all necessary records. All of the records contained a completed parental payment liability worksheet with the corresponding dollar amount listed on ISP. There were minor things that were missed in some of the records that required remediation. All of those items were submitted to Meta Star.

Community Resources Update by Steve Budnik

Transportation: In September the Transportation Department submitted a 5310 CY2019 grant. This grant would allow the department to purchase a new Human Services bus in 2019. The goal is to purchase a new bus to replace an aging fleet and sell the soon-to-be-retired bus.

Income Maintenance: The Midwest Partners in Program Improvement (MPPI) held their annual conference in Battle Creek, Michigan. The MPPI membership includes Illinois, Indiana, Michigan, Minnesota, Ohio, and Wisconsin. The focus of the annual conference is education and training in payment accuracy for income maintenance operations. Wisconsin was the winner of the Jennifer Her Award for the second consecutive year. There are five factors that are used to calculate the winner and they are based on state-reported SNAP (FoodShare) QC results. The following numbers were used to determine Wisconsin's first-place finish.

- 93.06% Payment Accuracy
- 21.58% Case And Procedural Error Rate
- 96.15% Application Timeliness
- 95.39% Recertification Timeliness
- 85.26% SNAP QC Completion Rate

Personnel: Trisha Zurfluh and Jacqueline Revord both started in September as full-time Economic Support Specialists. They both work out of the Wisconsin Rapids River Block location.

Energy Assistance: As of October 1, 2018 the Energy Assistance unit has started its new season. Throughout the 2017-2018 heating season, Wood County's Energy Assistance program assisted 2,347 households with heat and energy benefits. In addition, there were 776 households that received crisis payments. These payments are applied to households that have already received regular energy assistance and are in need of additional support as their home is disconnected from electricity and/or heat. The Energy Assistance program also repaired 43 furnaces and replaced 27.

We are prepared to assist the thousands of customers for this upcoming season with their energy assistance needs!

Employment & Training Update by Lacey Piekarski

FoodShare Employment & Training: In late August, the North Central FSET Team partnered with Forward Service Corporation for a short-term customer service skills training, hosted by Northcentral Technical College in Wausau. Four students completed the training, two from the FSET Program. Although total attendance was lower than expected, we will continue to partner with local agencies, educational institutions in order to provide relevant training opportunities for our customers. The next training offered will be hosted by Mid-State Technical College in Wisconsin Rapids. The focus will be on Customer Care Relations Training, connecting participants with Wood County employers.

The Wisconsin Employment & Training Association (WETA) held its annual conference at Lake Lawn Resort October 17-19, 2018. Eight members of our North Central FSET team attended the conference this year, learning more about how to serve our FSET customers. Our team graciously accepted the WETA Employment & Training Staff Excellence Award, awarded to Wood County employee – FSET Case Manager, Nikki Holder! Nikki is a FSET Case Manager in Portage County, nominated by her team for her outstanding case management and dedication to each of her customers' success. Congratulations, Nikki!



From left to right: Olivia Lloyd, Hannah Maurer, Kailey Holloway, Danielle Koenig, Lacey Piekarski, Tom Prete, Ruth Lesch, and Doug Lesch

Independent Living (IL) Program: As of mid-October 2018, the North Central Independent Living (IL) Program is serving 19 active youth 'in care' throughout the nine-county region. 'Active' and 'in care' can be defined as youth engaged in IL case management before turning age 18, transitioning out-of-home care after their 18th birthday. The IL Program is then able to assist with independent living program services including but not limited to support with continuing education, obtaining and maintaining employment, budgeting, and creating positive support systems. Our North Central IL Program Coordinators maintain a regional active caseload rate of 67.42%, averaging 60 total

active cases (both in care and aged out-of-home care, ages 17 ½-21, up to age 23 if enrolled in higher education) as of October 22, 2018.

Family Services Update by Beth Ferdon

From mid-September through mid-October, the referrals for both child protection investigations and juvenile justice have increased. This is a seasonal pattern, which seems to occur every year. We are currently fully staffed with the exception of the Youth Justice Supervisor position. We continue to implement the transition to an Intensive Services unit in place of the former Resource unit and are actively transitioning cases to the that unit.

We have also been continuing to cooperate with statewide efforts to support us in recruiting more foster parents as the need for qualified and skilled foster parents continues to grow. We have been working towards getting the new Foster Care Coordinator ready to begin licensing; this will assist us in catching up with those waiting for licensure. We submitted a grant to contract with private agencies to help with licensing which was successful; because of the number of counties that applied for the grant the amount we received was less than we had hoped for. However, this grant will still provide some additional assistance as we work to get more homes licensed. We look forward to starting on more recruitment activities starting in January. In Foster Care, we have begun planning for our Winter Event, which will be on 12/10/2018 at Wildwood Park in Marshfield. We are planning some fun activities for the children and hope to allow the adults to have some time to relax and connect with one another.

Norwood Health Center Update by Jordon Bruce

We continue to prepare for the transition of our TBI unit down to Edgewater Haven in January 2019. We are planning on having the therapy unit of the current TBI unit ready for occupancy by mid-December 2018. We continue to work on recruiting nursing staff, and Occupational Therapist, and a Psychiatric Nurse Practitioner that can cover weekend rounds for the Psychiatrist. We did welcome Dr. David Winemiller back to our facility where he previously worked for us in a contracted capacity. I am pleased to report Dr. Winemiller has accepted the full-time Psychologist position and started in that capacity in late August.

Pathways Update: The month of September we averaged 5.0 overflow mental health patients and 3.53 TBI patients. We had four TBI referrals in September, three of which were not appropriate for our unit. One referral was a Medicare patient.

Our Crossroads census 15.56 for the month. We had one admission during the month. We have zero open beds currently.

The painting of the TBI Rehab unit is nearly completed. The flooring is scheduled to be installed the first week of November. The call light system and Wanderguard system have been ordered.

We continue to work on the planning for the transition of the TBI unit down to Edgewater and adding an unlocked unit that serves similar patients to our current Crossroads unit. This transition is tentatively planned for January 1, 2019.

We should be ready for occupancy in mid-December, although we will not open this for residency until the TBI unit has moved to Edgewater Haven, which is scheduled for early January 2019

Norwood Nursing Department by Liz Masanz

We are currently trying to recruit three full-time RN positions for PM and Night shift.

Liz has been asked to be an Advisor on the Rasmussen College Nursing Advisory Board with the first quarterly meeting this month.

Liz attended the Excellence in Health Care conference and was a guest presenter on how to de-escalate dangerous and violent patients. She will also be presenting at the annual Focus Long Term care conference on the same topic.

We have had both Rasmussen and Mid-State nursing students this month and next, performing clinicals at the facility on all of the units as part of their Mental Health rotation.

Liz will attend the quarterly Public Hospital meeting this month at North Central, which is a group of all of the administrative and nursing administration from all of the county psychiatric hospitals in the state. We use the time to keep current on regulatory changes, problem solving, QAPI issues and standards of care.

Norwood Maintenance Department by Lee Ackerman

A great deal of time has been dedicated to preparing the vacant therapy wing for occupancy. Quotes were sought from numerous contractors for painting, flooring, and door alarms. The Nurse-call system will be installed by Complete Control as they installed the systems for our other three units and there needs to be consistency in order to join this new section to them.

Unused furniture and medical equipment were relocated from the area. Ceiling and wall repairs were made and decor, wallpaper, and base cove molding were removed to prepare for painting and flooring installation. Maintenance has been working on preparing an alternate storage area for City Hall Office files that are currently being stored on the unit. Jordon, Jan Pelot, and I met to discuss this transition. A storage room in the basement was cleared of housekeeping supplies (which were transferred to the Housekeeping shop) and shelves were assembled to make space for the files.

I have finished all updates planned for the 2018 version of the Fire and Disaster Plan, except for the evacuation transportation procedure. I have made several efforts to contact the Wood County Transportation dispatch to discuss using their buses and staff to assist with transport at Brandon's suggestion, but have not heard back from them. I will continue to reach out to them. The Fire and Disaster training has been scheduled for October 18th.

I spoke with our garbage removal contractor about the need to increase recycling removal service and was able to get us a larger recycling bin (to be delivered in the near future) and for the contract to be renewed at a lower annual price.

We continue to push back less urgent preventative maintenance and repairs/upkeep to grounds and building in order to address higher priority needs due to low staffing in department.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of September totaled 9,629 and y-t-d meals are 93,609. Revenues for September totaled \$43,554 and y-t-d is \$423,538.

Norwood Health Information Department by Jerin Turner

Real time audits on Medicare/Medicaid patients are going well. It's helping us quickly identify if a patient is not appropriate for inpatient stay, providing better treatment and maximizing our reimbursement.

We are also in the process of forming a committee that will review 30-day readmissions for all counties and looking into re-education on the director's hold for voluntary patients.

September 2018 Referrals for TBI Unit

Date	From	Patient	Status	Additional Info (Insurance/appropriate)
9/10/2018	Sacred Heart Eau Claire	52 male	denied	Failure to thrive: not TBI
9/14/2018	Aurora Bay Care	unknown	denied	Full: no beds available
9/27/2018	Mayo Rochester	57 female	denied	Not TBI; kidney transplant with mental illness- looking for SNF rehab
9/28/2018	Mayo Rochester	34 female	denied	Medicare

Edgewater Haven Update by Cindy Robinson

In the month of September we had 11 admissions and 2 readmissions.
Current census on the Behavior Wing is 8 residents.

Census comparison to last year:

September 2017 – 55.50 average census with 9.50 rehab

September 2018 – 56.77 average census with 7.10 rehab

Admissions/Discharges Comparison:

September 2017 – Admissions 16 Discharges 14 Readmissions 4

September 2018 – Admissions 11 Discharges 10 Readmissions 2

September was a very busy month with moving residents into the newly remodeled 300 North wing and filling all of the eight new rooms. The biggest challenge was the process of transferring the residents from the 500 North wing in preparation of phase two at the same time and having long term beds available in the process. The majority of the residents and their families were cooperative and although what we thought was a well thought out plan changed almost daily, in the end however, everything fell into place.

We are preparing for the opening of the TBI Unit on the clinical level. Key staff members will be taking a certification course in Traumatic Brain Injuries. Staffing will be critical and with a nursing shortage, we are busy developing creative ideas to capture quality team members.

We continue to market and are utilizing social media as a newer means of marketing. We also joined up with Wood County to be represented on a Community Service magnet to be distributed county wide. Edgewater will be hosting a community Halloween Party on October 27 and has invited the public via Facebook, postings throughout the community, personal invitations either verbally or by mail.

Edgewater Credit Card Statement - September 2018

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Construction Acct
8/1/2018	Hotel-Lisa Peeters conf. Milw	\$ 94.50								\$ -
9/11/2018	Charging cord for Phone								29.99	
8/28/2018	Decoration for 300 Wing								64.98	
8/28/2018	Decoration for 300 Wing								164.95	-
8/30/2018	Name Badge holders								35.78	
8/29/2018	WI DON Council	289.00								
8/21/2018	Susan Sandahl Leading age con	99.00								
8/21/2018	300 wing wall clocks								133.27	-
9/19/2018	Wander clips				307.84					
9/6/2018	Cindy-Leading Age seminar								275.00	
9/19/2018	9x11 Board								4.99	-
9/9/2018	Christmas Sprinkles and non pareils			9.59						
9/6/2018	Halloween Sprinkles mix			20.00						
9/6/2018	Cake decorating supplies			62.95						
8/29/2018	Hotel-Lisa Peeters conf. Sheboy	112.00								
Total		\$ 594.50	\$ -	\$ 92.54	\$ 307.84	\$ -	\$ -	\$ -	\$ 708.96	\$ -

Total Usage September 2018 \$ 1,703.84

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date	WALMART	USBANK
Amount Due	8/17/18-9/16/18	8/21/18-9/19/18
	\$34.31	\$4,887.74
TOTAL		\$4,922.05
Due Date	10/12/2018	10/16/2018
Date Received	9/24/2018	9/27/2018
Date Paid	9/26/2018	10/3/2018
VOUCHER #	40184852	40184872

Object	Description	Program Amount	NHC-CRISIS STABILIZATION 2017	NHC SNF TBI 2025	NHC INPATIENT 2026	PLANT OPS & MAINT 2051	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	TRANSPORT 4013	ESS 4020	FSET 4025	CHILD. WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	ADMIN 4099
172	TRAINING	133.46									133.46							
180	BACKGROUND CHECKS	-																
190	LIABILITY INSURANCE	-																
214	PROFESSIONAL SERVICES	-																
219	OTHER PROFESSIONAL SERVICES	-																
231	BUILDING REPAIRS/UPKEEP	-																
232	VEHICLE EXPENSE	-																
233	MAINTENANCE-REPAIR	110.15				110.15												
236	DATA PROCESSING	-																
242	REPAIR & MAINT SVC-JITNEY	34.31								34.31								
243	GROUPS EQUIP & REPAIR	-																
248	PSYCHIATRIC SERVICES - PATIENT	-																
250	OTHER PURCHASES-WAIVERS	754.15											754.15					
251	TPR ADOPTION SERVICES	-																
252	YA AODA COUNSELING	-																
253	FSET INCENTIVE BONUS	-																
260	OTHER PURCHASES	-																
270	OTHER PURCHASES	-																
273	CLUBHOUSE	-																
290	STATE PASS THROUGH FUNDS	-																
290	YA PLANNING, PLACEMENT & SUPERVIS	-																
290	CONTRACTED SERVICES	-																
291	CHILD CARE FRAUD PURCHASE	-																
291	YA GROUP ACTIVITIES	150.00							150.00									
292	CLIENT SERVICES	-																
311	OFFICE SUPPLIES	52.71																52.71
313	POSTAGE	-																
320	EQUIPMENT	-																
324	ADVERTISING	-																
326	SUBSCRIPTIONS	-																
329	SUBSCRIPTIONS	-																
331	MEETINGS / TRAVEL	596.03	210.00					20.85						49.80	20.85	49.80	199.00	46.33
332	MEALS/LODGING	164.00			164.00													
333	MEALS/LODGING	553.03						319.60	90.00						143.83			
335	TRANSP ADMIN CW VOLUNTEER	-																
336	PERSONNEL DEVELOPMENT	195.00			195.00													
340	FOOD	-																
341	PROGRAM SUPPLIES	1,352.22		159.88	711.29		16.78	119.68				52.71		7.89	157.58	7.89		119.60
342	CONSUMER SUPPLIES	-																
342	CRISIS GRANT	-																
344	FOOD	-																
343	LINENS/CBRF	-																
346	PROGRAM SUPPLIES	-																
347	MEDICAL RECORDS - LIBRARY SUPP	-																
348	HOUSEKEEPING/KITCHEN SUPPLIES	-																
349	GRANT EXPENSE	-																
390	CW POST-REUNIFICATION SUPPORT	-																
390	CW-IHSS SUPPORT	-																
399	MISC EXPENSE	-																
391	CANTEEN	-																
535	ADMIN EQUIPMENT & FURNITURE	-																
700	FSET SUPPORTIVE SERVICES	797.00										787.00						
700	FSET JOB RETENTION	-																
700	ELDER ABUSE FUNDED EXPENSES	-																
701	EDUCATION-ILS ETV	-																
819	CI	-																
822	OUTLAY	-																
823	Building Improvements	-																
990	YA AODA COUNSELING OFFSET	29.99							29.99									
251	CAPITAL IMPROVEMENT	-																
TOTAL		\$4,922.05	210.00	159.88	1,070.29	110.15	16.78	460.03	269.99	34.31	133.46	849.71	754.15	57.00	322.26	57.00	199.00	218.04

Item #7b
2

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: November 1, 2018

Caseload activity for September - 19 new veterans served. During the month of September we completed/submitted 183 federal forms to include:

- 8 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 3 Notice of Disagreement (appeal)
- 13 new claims for disability compensation
- 1 new claim for pension
- 2 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 7 new applications for VA Healthcare
- 13 appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 4 burial and marker applications

Activities:

1. Completed as of October 24th:
 - a. September 24-28 - National Association of County Veterans Service Officer Association contract accreditation training in Peoria Illinois.
 - b. Sep 24-28 - CVSO Association of Wisconsin fall training conference in Minocqua, WI.
 - c. October 5 – Marshfield Senior Fair
 - d. October 10 – Heroes Café presentation with VFW Milwaukee claims office.
 - e. October 16 - Presentation to Crisis Intervention Team.
 - f. October 24- Department Head retreat.
2. Near Future:
 - a. November 3 – CVSO will again be a member of Senator Tammy Baldwin’s Service Academy Selection Committee.
 - b. November 8 - Veterans Day Kickoff Reception at the Governor’s Mansion (invited as part of the CVSOA Leadership).
 - c. November 11- Memorial Day Wood County Veterans Memorial ceremony/legacy stone dedication at 1 p.m.
 - d. November 30- CVSO Association of WI Executive committee meeting in Kenosha WI.
3. Long Range:

Office updates:

1. Wood County veteran hiring initiative: Veterans preference and Disabled Veterans preference given to applicant for Assistant CVSO. No progress in this reporting period for county wide positions.
2. The two newest staff members have completed the National County Veteran Service Officer VA Accreditation training. They have submitted applications for VA Accreditation and started the process of obtaining VA data systems access.
3. On October 10 our office presented with John Schultz Past VFW State Commander and current staff member at the VFW Milwaukee claims office (located in the VA Regional Office) to attendees at the

Agenda Item 7b – Consent Veterans Department Head Narrative page 2

Wisconsin Rapids Heroes Café. As a result we have received many visits from local veterans seeking veteran's benefits.

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: September 2018

For the range of vouchers: 12180537 - 12180614

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12180537	HOME DEPOT CREDIT SERV (Edgewater)	LIGHT BULBS, MISC	08/17/2018	\$280.59	P
12180538	PERFORMANCE HEALTH SUPPLY INC	ADAPTIVE UTENSILS	08/20/2018	\$72.80	P
12180539	WOOD TRUST BANK	PLAQUE, HOTEL, REMODEL DECOR	08/20/2018	\$999.66	P
12180540	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING/LAUNDRY	09/20/2018	\$13,957.02	P
12180541	CREST HEALTH CARE	CALL CORD	09/07/2018	\$186.09	P
12180542	DIRECT SUPPLY INC	REPLACEMENT ROOM NUMBERS	09/18/2018	\$68.00	P
12180543	DIVISION OF QUALITY ASSURANCE	ANNUAL INPATIENT FACILITY REE	10/01/2018	\$540.00	P
12180544	EZ WAY INC	SLINGS	09/06/2018	\$1,166.70	P
12180545	FIRE & SAFETY EQUIPMENT INC	ELEVATOR FIRE SUSPENSION SYST	09/13/2018	\$106.00	P
12180546	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	08/31/2018	\$395.96	P
12180547	GANNETT WISCONSIN MEDIA	NEWSPAPER FOR RESIDENTS	09/28/2018	\$61.94	P
12180548	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	08/31/2018	\$30,529.92	P
12180549	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	08/31/2018	\$9,118.30	P
12180550	HD SUPPLY FACILITIES MAINTENANCE LTD	SPARY FAUCET FOR LAUNDRY	09/10/2018	\$140.00	P
12180551	INTEGRITY FIRE PROTECTION INC	ANNUAL SPRINKLER INSPECTION 5Y	09/11/2018	\$410.24	P
12180552	KCI USA	WOUND VAC/SUPPLIES	08/31/2018	\$923.44	P
12180553	MCKESSON MEDICAL	NURSING SUPPLIES	09/12/2018	\$1,055.17	P
12180554	MCKESSON MEDICAL	NURSING SUPPLIES	09/05/2018	\$230.19	P
12180555	MARSHFIELD CLINIC	LAB AND X RAYS	08/31/2018	\$29.06	P
12180556	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	08/31/2018	\$15.00	P
12180557	RIVER CITY CAB	LAB RUNS	08/31/2018	\$25.00	P
12180558	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS FOR RESIDENTS	08/31/2018	\$1,384.42	P
12180559	RON'S REFRIGERATION & AC INC	NEW COMPRESSOR 500 WING	09/06/2018	(Voided)	P
12180559R	RON'S REFRIGERATION & AC INC	COMPRESSOR 500 WING AIR COND	09/06/2018	\$8,287.00	P
12180560	SOLARUS	MOVE RESIDENT PHONE LINE-REMOD	09/06/2018	\$90.00	P
12180561	STRATFORD SIGN COMPANY LLC	EDGEWATER SIGN	09/12/2018	\$2,485.00	P
12180562	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	09/06/2018	\$90.00	P
12180563	WAL-MART COMMUNITY/SYNCB	ACTIVITY SUPPLIES	08/31/2018	\$103.45	P
12180564	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	08/31/2018	\$280.00	P
12180565	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	09/18/2018	\$14,620.00	P
12180566	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	08/31/2018	\$50.00	P
12180567	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	09/18/2018	\$45.03	P
12180568	ORTHOPAEDIC CENTERS OF WISCONSIN	MEDICAL PROCEDURE	08/24/2018	\$47.45	P
12180569	ORTHOPAEDIC CENTERS OF WISCONSIN	MEDICAL PROCEDURE	08/24/2018	\$61.70	P

Committee Report - County of Wood

Edgewater Haven - September 2018

12180537 - 12180614

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12180570	ORTHOPAEDIC CENTERS OF WISCONSIN	MEDICAL PROCEDURE	08/24/2018	\$19.76	P
12180571	ORTHOPAEDIC CENTERS OF WISCONSIN	CAM WALKER	08/24/2018	\$41.00	P
12180572	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	IMAGING	09/12/2018	\$83.36	P
12180573	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	08/23/2018	\$25.63	P
12180574	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	08/23/2018	\$18.01	P
12180575	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	IMAGING	08/23/2018	\$22.86	P
12180576	FELTZ TARA	MEALS AND MILEAGE	08/23/2018	\$469.81	P
12180577	ZEINERT LAURA	MILEAGE	09/12/2018	\$10.36	P
12180578	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	09/25/2018	\$7,062.00	P
12180579	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	09/25/2018	\$86.00	P
12180580	DIRECT SUPPLY INC	KITCHEN SUPPLIES	09/28/2018	\$173.24	P
12180581	EARTHGRAINS COMPANY THE	REDIDENT BAKERY	09/30/2018	\$363.06	P
12180582	EDWARD DON & CO	KITCHEN SUPPLIES	09/30/2018	\$432.43	P
12180583	EDWARD DON & CO	KITCHEN SUPPLIES	09/25/2018	\$563.25	P
12180584	EDWARD DON & CO	KITCHEN SUPPLIES	09/24/2018	\$59.95	P
12180585	EDWARD DON & CO	SHREDDER CONTRACT	09/01/2018	(Voided)	P
12180585R	EO JOHNSON COMPANY INC	SHREDDER CONTRACT	09/01/2018	\$81.00	P
12180586	FARMER BROTHERS COFFEE	RESIDENT BEVERAGES AND SUPPLIE	09/21/2018	\$279.30	P
12180587	FARMER BROTHERS COFFEE	RESIDENT BEVERAGES AND SUPPLIE	08/24/2018	\$249.30	P
12180588	HIBU INC	YELLOW BOOK	09/03/2018	\$44.00	P
12180589	MCKESSON MEDICAL	NURSING SUPPLIES	09/26/2018	\$731.18	P
12180590	MCKESSON MEDICAL	NURSING SUPPLIES	09/18/2018	\$322.83	P
12180591	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICES	09/17/2018	\$7,333.62	P
12180592	WOOD TRUST BANK	MULTIPLE DEPT EXPENSE	09/20/2018	\$1,374.41	P
12180593	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	10/11/2018	\$89.00	P
12180594	ARENDT JANET	MILEAGE	09/25/2018	\$47.12	P
12180595	HOFFMAN JENNIFER	MEALS AND MILEAGE	09/14/2018	\$192.40	P
12180596	RODRIGUEZ JOANNE	MEALS AND MILEAGE	09/26/2018	\$64.00	P
12180597	SARAZIN SHARI	MUSIC FOR RESIDENTS	11/07/2018	\$90.00	P
12180598	SMITH HAL	MUSIC FOR RESIDENTS	10/25/2018	\$45.00	P
12180599	WISCONSIN RIVER ORTHOPAEDICS	XRAY IMAGING	09/27/2018	\$21.83	P
12180600	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	10/13/2018	\$1,521.35	P
12180601	COMPLETE CONTROL	FIRE/SMOKE DUCT DETECTOR	09/13/2018	\$3,837.27	P
12180602	EAGLE CONSTRUCTION CO INC	300 NORTH FLOORING	08/15/2018	\$4,617.00	P
12180603	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	09/30/2018	\$395.96	P
12180604	FREEDOM PEST CONTROL LLC	PEST CONTROL-MONTLY SERVICE	10/05/2018	\$55.00	P
12180605	GRAINGER (Edgewater)	ORGANIZER	09/21/2018	\$18.94	P
12180606	GRAINGER (Edgewater)	HEX BOLTS	09/21/2018	\$8.00	P
12180607	REINHART FOOD SERVICE	RESIDENT FOOD AND DIETARY SUPP	10/01/2018	\$12,494.87	P
12180608	ROWE FLORAL INC	FUNERAL FLOWERS	09/30/2018	\$26.99	P
12180609	SCHULIST'S CUSTOM CABINETS	300 NEW ROOMS WINDOW VALANCE	09/27/2018	\$400.00	P
12180610	TOTAL COMPUTER SYSTEMS LTD	ATA PROCESSING FEE	10/02/2018	\$75.00	P
12180611	WE ENERGIES	GAS BILL	09/30/2018	\$3,537.00	P
12180612	WE ENERGIES	GAS BILL	09/30/2018	\$1,464.00	P

Committee Report - County of Wood

Edgewater Haven - September 2018

12180537 - 12180614

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12180613	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	10/18/2018	\$14,620.00	P
12180614	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	09/30/2018	\$40.00	P
Grand Total:				\$151,362.22	

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: OCTOBER 2018

For the range of vouchers: 15180342 - 15180392

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15180342	UW - OSHKOSH	Lab Suppls/Fees	07/24/2018	\$6,422.00	P
15180343	ABR EMPLOYMENT SERVICES	Temp Employee	09/20/2018	\$71.42	P
15180344	HEMOCUE AMERICA/RADIOMETER AMERICA	Clinic Supplies	09/26/2018	\$336.00	P
15180345	LB MEDWASTE INC	Sharps Disposal	09/25/2018	\$71.68	P
15180346	MCKESSON MEDICAL	Clinic Supplies	09/25/2018	\$302.71	P
15180347	NEUMARK STENSBERG DESIGN & PRINT INC	Printing (WIC)	09/26/2018	\$179.00	P
15180348	ZOLL MEDICAL CORPORATION	Program Suppls	09/19/2018	\$95.00	P
15180349	FROM THE GROUND UP COFFEE HOUSE	Meeting Supplies	09/25/2018	\$60.00	P
15180350	CISEWSKI JAMES	FM Reimbursement	09/28/2018	\$27.00	P
15180351	HANDROW RICHARD	FM Reimbursement	09/28/2018	\$4.00	P
15180352	LO TOMMY	FM Reimbursement	09/28/2018	\$12.00	P
15180353	LOR KOU	FM Reimbursement	09/28/2018	\$80.00	P
15180354	THAO YEE	FM Reimbursement	09/28/2018	\$10.00	P
15180355	VUE SOUA X	FM Reimbursement	09/28/2018	\$27.00	P
15180356	XIONG CHAI	FM Reimbursement	09/28/2018	\$8.00	P
15180357	YANG KHUE	FM Reimbursement	09/28/2018	\$8.00	P
15180358	YODER AMOS	FM Reimbursement	09/28/2018	\$20.00	P
15180359	UW - GREEN BAY	Staff Meeting Training	08/30/2018	\$500.00	P
15180360	IVISIONMOBILE	Texting Service	10/01/2018	\$139.46	P
15180361	ALFT KATHLEEN	Mileage/Meals	09/30/2018	\$141.18	P
15180362	CARLSON KATHRYN	Mileage	09/30/2018	\$325.37	P
15180363	CUTRIGHT JULIE	Mileage	09/30/2018	\$169.93	P
15180364	EGGLESTON NANCY	Mileage/Meals	09/30/2018	\$115.84	P
15180365	ELLIOTT VALERIE	Mileage	09/30/2018	\$18.00	P
15180366	EUHARDY NIKI	Mileage/Meals/Parking	09/30/2018	\$240.02	P
15180367	HAESSIG CAMEN	Mileage/Parking	09/30/2018	\$220.92	P
15180368	HEIMAN MARIAH	Mileage/Meals/Parking/Bags	09/30/2018	\$359.80	P
15180369	HILLER DANIELLE	Mileage	09/30/2018	\$171.68	P
15180370	HUTCHINSON JESSICA	Mileage	09/30/2018	\$114.45	P
15180371	JOHNSON MELONY	Mileage	09/30/2018	\$38.91	P
15180372	KOLODZIEJ GREG	Mileage/Meals	09/30/2018	\$380.86	P
15180373	KRUBSACK SARAH	Mileage	09/30/2018	\$322.91	P
15180374	KUNFERMAN SUSAN	Mileage/Meals	09/30/2018	\$668.76	P
15180375	MANCL BETSY	Mileage	09/30/2018	\$152.60	P

Committee Report - County of Wood

HEALTH (15) - OCTOBER 2018

15180342 - 15180392

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15180376	MANTHE LOGAN	Mileage/Meals	09/30/2018	\$340.64	P
15180377	NORMINGTON ASHLEY	Mileage	09/30/2018	\$75.76	P
15180378	RAUTER EGGE KRISTIE	Mileage/Meals/Parking	09/30/2018	\$464.87	P
15180379	REFFNER REYNE	Mileage	09/30/2018	\$42.27	P
15180380	ROSEKRANS JEAN	Mileage	09/30/2018	\$35.43	P
15180381	RUESCH WENDY	Mileage	09/30/2018	\$158.60	P
15180382	SALEWSKI SARAH	Mileage	09/30/2018	\$215.82	P
15180383	SHERMAN ERICA	Mileage	09/30/2018	\$51.78	P
15180384	STRONG DAVID	Mileage/Hotel	09/30/2018	\$201.59	P
15180385	ARENDT ASHLEY	Mileage	09/30/2018	\$218.87	P
15180386	WUEBBEN TIMOTHY	Mileage/Meals	09/30/2018	\$282.19	P
15180387	SCHEIN HENRY	Clinic Supplies	09/21/2018	\$169.74	P
15180388	WOODTRUST BANK NA	ALL PROG Credit Card	09/20/2018	\$3,214.25	P
15180389	AGSOURCE COOPERATIVE SERVICES	EH Lab Fees	09/30/2018	\$30.00	
15180390	GANNETT WISCONSIN MEDIA	Subscription	10/15/2018	\$547.56	
15180391	J2 CATERING LLC	Meeting Exp	10/12/2018	\$358.67	
15180392	MARSHFIELD CLINIC	RECIN Connect Fees/TB Workup	09/30/2018	\$251.58	

Grand Total:**\$18,474.12**Signatures_____
Donna Rozar, Chair_____
Al Breu, Vice-Chair_____
Adam Fischer, Secretary_____
Marion Hokamp_____
Mark Holbrook_____
Tom Buttke_____
Jessica Vicente_____
Lori Slattery-Smith, RN_____
Eric Quivers, MD

BF Breastfeeding
 EH Environmental Health
 EP Emergency Preparedness
 HPWC Healthy People Wood County
 HS Healthy Smiles
 IMM Immunization
 LEAD Childhood Lead

MCH Maternal/Child Health
 PH Public Health
 PHHS Preventive Health/Health Services
 PNCC Prenatal Care Coordination
 WCBFC Wood County Breastfeeding Coalition
 WIC Women, Infant, Children
 WIQI Accreditation Infrastructure Grant

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: OCTOBER 2018

For the range of vouchers: 40184752 - 40185391

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40184752	AKEY ROBERT	AUG RESPITE FC	08/31/2018	\$69.00	P
40184753	AKEY ROBERT	AUG RESPITE FC	08/31/2018	\$23.00	P
40184754	BARBER TABITHA	AUG RESPITE FC	08/31/2018	\$23.00	P
40184755	DIEDRICK KATHY OR BOB	AUG RESPITE FC	08/31/2018	\$232.26	P
40184756	DIEDRICK KATHY OR BOB	AUG RESPITE FC	08/31/2018	\$58.06	P
40184757	DIEDRICK KATHY OR BOB	JUL/AUG FC TRANSPORTATION	08/31/2018	\$163.50	P
40184758	ELZINGA JULIE	AUG FC TRANSPORTATION	08/31/2018	\$9.27	P
40184759	ERLANDSON TABITHA	AUG RESPITE FC	08/31/2018	\$69.00	P
40184760	ERLANDSON TABITHA	AUG RESPITE FC	08/31/2018	\$69.00	P
40184761	KELLER JILL OR MIKE	AUG FC TRANSPORTATION	08/31/2018	\$30.89	P
40184762	KELLER JILL OR MIKE	AUG FC TRANSPORTATION	08/31/2018	\$30.89	P
40184763	KELLER JILL OR MIKE	AUG FC TRANSPORTATION	08/31/2018	\$30.88	P
40184764	KNUDSON JULIA OR KEVIN	AUG RESPITE FC	08/31/2018	\$116.13	P
40184765	KNUDSON JULIA OR KEVIN	AUG RESPITE FC	08/31/2018	\$109.68	P
40184766	KNUDSON JULIA OR KEVIN	AUG RESPITE FC	08/31/2018	\$69.00	P
40184767	KNUDSON JULIA OR KEVIN	AUG RESPITE FC	08/31/2018	\$69.00	P
40184768	KNUDSON JULIA OR KEVIN	AUG RESPITE FC	08/31/2018	\$69.00	P
40184769	KNUDSON JULIA OR KEVIN	AUG RESPITE FC	08/31/2018	\$58.06	P
40184770	LAWS CHARLES	AUG RESPITE FC	08/31/2018	\$69.00	P
40184771	LAWS CHARLES	AUG RESPITE FC	08/31/2018	\$46.00	P
40184772	LAWS CHARLES	AUG RESPITE FC	08/31/2018	\$69.00	P
40184773	LAWS CHARLES	AUG RESPITE FC	08/31/2018	\$92.00	P
40184774	MANNING SKYE OR CURTIS	AUG RESPITE FC	08/31/2018	\$23.00	P
40184775	MANNING SKYE OR CURTIS	AUG RESPITE FC	08/31/2018	\$23.00	P
40184776	MATTHEWS JODI OR JOHN	AUG RESPITE FC	08/31/2018	\$69.00	P
40184777	MATTHEWS JODI OR JOHN	AUG RESPITE FC	08/31/2018	\$69.00	P
40184778	MEISTER TARA	AUG RESPITE FC	08/31/2018	\$368.00	P
40184779	MEISTER TARA	AUG RESPITE FC	08/31/2018	\$368.00	P
40184780	OTTUM COLLENE OR MICHAEL	AUG RESPITE FC	08/31/2018	\$377.42	P
40184781	OTTUM COLLENE OR MICHAEL	AUG RESPITE FC	08/31/2018	\$295.55	P
40184782	OTTUM COLLENE OR MICHAEL	AUG RESPITE FC	08/31/2018	\$56.48	P
40184783	OTTUM COLLENE OR MICHAEL	AUG RESPITE FC	08/31/2018	\$54.84	P
40184784	PILLAR & VINE INC	AUG FC PLACEMENT	08/31/2018	\$252.00	P
40184785	PILLAR & VINE INC	AUG FC PLACEMENT	08/31/2018	\$252.00	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2018

40184752 - 40185391

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40184786	PILLAR & VINE INC	AUG FC PLACEMENT	08/31/2018	\$252.00	P
40184787	VAVER COLLEEN ANN	AUG FC TRANSPORTATION	08/31/2018	\$32.70	P
40184788	VAVER COLLEEN ANN	AUG FC TRANSPORTATION	08/31/2018	\$32.70	P
40184789	VAVER COLLEEN ANN	AUG RESPITE FC	08/31/2018	\$69.00	P
40184790	WIRTH MANDA	JUN RESPITE FC	06/30/2018	\$115.00	P
40184791	WRIEDT ANGELA	AUG FOSTER CARE	08/31/2018	\$63.22	P
40184792	ADVOCATE PSYCHOLOGICAL SERVICES	CCS CONTRACTED SERVICES AUG	08/31/2018	\$629.94	P
40184793	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	08/31/2018	\$20,335.27	P
40184794	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES AUG	08/31/2018	\$371.04	P
40184795	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS AUG	08/31/2018	\$15,438.84	P
40184796	GREENFIELD REHABILITATION AGENCY INC	OT AND B23 SERVICES	08/31/2018	\$15,614.00	P
40184797	JOHNSTON JAMES	AODA DAY TX LECTURE	08/31/2018	\$40.00	P
40184798	OPTIONS COUNSELING SERVICES LLC	AUG AODA SERVICES	08/31/2018	\$4,500.00	P
40184799	OPTIONS COUNSELING SERVICES LLC	JUL AODA SERVICES	07/31/2018	\$2,100.00	P
40184800	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	08/31/2018	\$134.16	P
40184801	PORTAGE COUNTY TREASURER	YOUTH DETENTION FEES	08/31/2018	\$1,750.00	P
40184802	REDWOOD BIOTECH	OPC DRUG TESTING	07/31/2018	\$17.50	P
40184803	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	08/31/2018	\$30,494.44	P
40184804	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SERVICES AUG	08/31/2018	\$9,955.00	P
40184805	SMITS SARA A	AUG MILEAGE	08/31/2018	\$35.10	P
40184806	SCHLAGENHAFT MARY	OPC LOBBY SUPPLIES	08/31/2018	\$29.96	P
40184807	SHOPKO STORES OPERATING CO LLC	FSET AUGUST INVOICE	08/31/2018	\$956.11	P
40184808	CITY OF NEKOOSA WATER & SEWER	CW WATER BILL	09/19/2018	\$253.52	P
40184809		CW POST REUNIFICATION	09/19/2018	\$1,200.00	P
40184810	LIEGL JODI	CW SUPPLY REIMB	09/19/2018	\$31.60	P
40184811	MARSHFIELD PUBLIC TRANSIT	CLIENT TRANSPORTATION	09/19/2018	\$57.00	P
40184812	MUSKI COUNTRY AUTO LLC	FSET AUTO REPAIR	09/19/2018	\$1,000.00	P
40184813	REGISTRATION FEE TRUST	FSET REINSTATEMENT FEE	09/19/2018	\$85.00	P
40184814	REGISTRATION FEE TRUST	IL TEMP LICENSE FEE	09/19/2018	\$35.00	P
40184815	REGISTRATION FEE TRUST	IL PROBATIONARY LICENSE FEE	09/19/2018	\$43.00	P
40184816	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	09/19/2018	\$85.00	P
40184817	SCHIERL TIRE & SERVICE	FSET AUTO REPAIR	09/19/2018	\$990.37	P
40184818	UTECHT HEATHER	CW PRT WATER & SNACKS	09/19/2018	\$16.91	P
40184819	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH SERVICES	09/19/2018	\$804.11	P
40184820	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	09/19/2018	\$36.40	P
40184821	FINK DANNY R	RENT ASSISTANCE OCT	10/01/2018	\$125.00	P
40184822		STATE PASS THRU FUNDS	08/31/2018	\$240.00	P
40184823	WORMET KASSIE	JULY MILEAGE	08/31/2018	\$32.92	P
40184824	NORWOOD HEALTH CENTER	NW CLIENT INS PAYMENT JUL	07/31/2018	\$153.02	P
40184825	CNAC OF WAUSAU	IL AUTO ASSISTANCE	09/21/2018	(Voided)	P
40184826	PURR MOTORSPORTS LLC	FSET AUTO REPAIR	09/21/2018	\$1,039.99	P
40184827		FSET EDUC APPLICATION FEE	09/21/2018	\$33.00	P
40184828	VIRGINIA DEPT OF SOCIAL SERVICES	CW BACKGROUND CHECK	09/21/2018	\$10.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40184829	MARSHFIELD AREA YMCA	STATE PASS THRU FUNDS	09/21/2018	\$63.00	P
40184830	MAYO CLINIC	STATE PASS THRU FUNDS	09/21/2018	\$140.00	P
40184831	MARSHFIELD CLINIC CONFERENCE REGISTRATION	CW CONFERENCE	09/21/2018	\$50.00	P
40184832	PROJECT LIFESAVER INC	PROJECT LIFESAVER BATTERY TEST	09/21/2018	\$1,312.99	P
40184833	NORWOOD HEALTH CENTER	NW CLIENT INS PAYMENT AUG	09/26/2018	(Voided)	P
40184834		CW CLIENT SUPPORT FUNDS	09/26/2018	\$1,014.27	P
40184835	WATER WORKS & LIGHTING COMM	CW WATER & LIGHTING BILL	09/26/2018	\$249.19	P
40184836	WE ENERGIES	CW WE ENERGIES BILL	09/26/2018	\$733.92	P
40184837		STATE PASS THRU FUNDS	08/31/2018	\$67.20	P
40184838	SCHNEIDER TERRA OR DARRIN	AUG FOSTER CARE	08/31/2018	\$247.26	P
40184839	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES AUG	08/31/2018	\$2,159.18	P
40184840	CHARTER COMMUNICATIONS- MILWAUKEE	CHARTER CABLE CORNERSTONE	09/26/2018	\$47.57	P
40184841	CHILDREN'S SERVICE SOCIETY OF WI MILWAUKEE	CW VISITATION CONTRACT AUG	08/31/2018	\$6,004.25	P
40184842	DRAKE 1 HOUSE OF MARSHFIELD	RESIDENTIAL SERVICES AUG	08/31/2018	\$11,474.17	P
40184843	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	09/26/2018	\$36.40	P
40184844	WISCONSIN MEDIA	PUBLIC NOTICES IN NEWSPAPER	08/31/2018	\$43.58	P
40184845	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS AT CLUBHOUSE	08/31/2018	\$3,980.00	P
40184846	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES AUG	08/31/2018	\$6,655.46	P
40184847	SHRED SAFE LLC	DESTRUCTION OF BINS WR/CORNER	09/26/2018	\$225.00	P
40184848	SWITS LTD	INTERPRETER WR B-3	08/31/2018	\$23.00	P
40184849	INNOVATIVE SERVICES	VOCATIONAL SERVICES AUG	08/31/2018	\$9,173.75	P
40184850	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	08/31/2018	\$5,381.60	P
40184851	UW - MADISON	PDS TRAININGS FAMILY SERVICES	09/26/2018	\$1,500.00	P
40184852	WAL-MART COMMUNITY/SYNCB	CREDIT CARD CHARGES SEP	09/26/2018	\$34.31	P
40184853	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	08/31/2018	\$14,119.88	P
40184854	WRIEDT ANGELA	JUL/AUG RESPITE FC	08/31/2018	\$649.64	P
40184855	CITY OF MARSHFIELD	MARSHFIELD CITY HALL RENT	10/01/2018	\$4,990.00	P
40184856	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MARSHFIELD RENT OCT	10/01/2018	\$7,156.43	P
40184857	DRAKE COMMUNITY SERVICE 2 LLC	RESIDENTIAL SERVICES AUG	08/31/2018	\$2,754.91	P
40184858	CW DRIVERS SCHOOL LLP	FSET DRIVER ED	09/28/2018	\$140.00	P
40184859	MARSHFIELD UTILITIES	CW ELECTRIC BILL	09/28/2018	\$335.72	P
40184860	NICOLET AREA TECHNICAL COLLEGE	FSET TUITION AND BOOKS	09/28/2018	\$2,368.45	P
40184861	REGISTRATION FEE TRUST	FSET CDL PERMIT FEE	09/28/2018	\$30.00	P
40184862	REGISTRATION FEE TRUST	FSET TEMP LICENSE FEE	09/28/2018	\$35.00	P
40184863	REGISTRATION FEE TRUST	FSET DRIVER LICENSE FEE	09/28/2018	\$14.00	P
40184864	REQUE BETHANY	IL CLIENT REIMBURSEMENT	09/28/2018	\$9.70	P
40184865	SCHMUTZER DAWN M	ALL STAFF MEETING SUPPLIES	09/28/2018	\$15.96	P
40184866	LIVERNASH TANNA M	CSP/CTT REIMB GAS	09/28/2018	\$50.45	P
40184867	FLEXSTAFF	TEMP SERVICES AUG-SEP	09/30/2018	\$3,263.82	P
40184868	MARSHFIELD CLINIC	CW COURT TESTIMONY	08/31/2018	\$217.00	P
40184869	PINEVIEW AUTO	BUS REPAIRS SEP18	09/30/2018	\$1,391.48	P
40184870	POSITIVE ALTERNATIVES	GROUP HOME AUG	08/31/2018	\$5,004.68	P
40184871	PROASSURANCE CASUALTY COMPANY	DR ANDREWS MALPRACTICE INS	09/30/2018	\$723.00	P

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40184872	US BANK	US BANK STATEMENT RECON	09/30/2018	\$4,887.74	P
40184873	WOOD COUNTY HSD PETTY CASH	REPLENISH PETTY CASH	09/30/2018	\$124.70	P
40184874	CITY OF WAUSAU	FSET BUS PASSES	09/30/2018	\$808.00	P
40184875		FSET UNIFORM REIMBURSEMENT	09/30/2018	\$44.25	P
40184876	MENOMINEE DEPT OF TRANSIT SERVICES	FSET SEPTEMBER TRANSIT FEE	09/30/2018	\$25.00	P
40184877	REGISTRATION FEE TRUST	FSET DRIVERS LICENSE	09/30/2018	\$35.00	P
40184878	REGISTRATION FEE TRUST	FSET LICENSE PLATE RENEW	09/30/2018	\$85.00	P
40184879		CW IHSS FURNACE INSTALL	09/30/2018	\$726.86	P
40184880	UW MADISON- DCS	FSET CONTINUING STUDIES	09/30/2018	\$1,900.00	P
40184881	FESTIVAL FOODS	CW PRS FUND	10/03/2018	\$100.00	P
40184882	KWIK TRIP	CW GAS CARDS	10/03/2018	\$100.00	P
40184883		CW IHSS FUNDS	10/03/2018	\$757.99	P
40184884		CW IHSS FUNDS	10/03/2018	\$100.00	P
40184885	DEER PATH ASSISTED LIVING INC	RESIDENTIAL SERVICES AUG	08/31/2018	\$4,900.00	P
40184886	ENTERPRISE RENT-A-CAR	CSP/CTT VAN RENTAL	09/30/2018	\$205.20	P
40184887	LANG DOREEN	ESS HOTEL & MEALS	09/30/2018	\$457.00	P
40184888	MENJIVAR FRANCISCA	B-3 INTERPRETER	09/30/2018	\$105.00	P
40184889	PROMPT ACTION PEST CONTROL LLC	CW MISC CLIENT SERVICES	09/30/2018	\$250.00	P
40184890	RP SERVICES OF WI INC	CAB TICKETS SEP	09/30/2018	\$85.50	P
40184891	SOLARUS	PHONE EXPENSE-BRIDGWAY CRISIS	09/30/2018	\$116.11	P
40184892	WI DEPT OF JUSTICE	EMPLOYEE BACKGROUND CHECKS	09/30/2018	\$80.00	P
40184893	BLOM RANDALL D	FSET DRIVER ED	09/30/2018	\$250.00	P
40184894	SCHEEL JANE	ESS FUEL FOR VAN	09/30/2018	\$38.91	P
40184895	WANSERSKI STEPHANIE S	CW CLIENT REIMB	09/30/2018	\$16.19	P
40184896	WORMET KASSIE	IL CLIENT REIMBURSEMENT	09/30/2018	\$10.00	P
40184897	ABC RENTAL	IL RENTAL ASSISTANCE	10/05/2018	\$790.00	P
40184898	MARSHFIELD PUBLIC TRANSIT	CLIENT TRANSPORTATION	10/05/2018	\$85.50	P
40184899		CW IHSS FUNDS	10/05/2018	\$550.00	P
40184900		IL HOUSING REIMBURSEMENT	10/05/2018	\$650.00	P
40184901	DAHL PROPERTIES	IL RENTAL ASSISTANCE	10/05/2018	\$430.00	P
40184902	DIEDRICK KATHY OR BOB	RECEIVING HOME OCT18	10/05/2018	\$788.00	P
40184903	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	10/05/2018	\$33.81	P
40184904	WIRTH MANDA	RECEIVING HOME OCT18	10/05/2018	\$744.00	P
40184905	NORWOOD HEALTH CENTER	NW CLIENT INS PAYMENT AUG	08/30/2018	\$764.20	P
40184906	OHP Care Provider	Out of Home Placement	10/03/2018	\$4,452.00	P
40184907	OHP Care Provider	Out of Home Placement	10/03/2018	\$166.90	P
40184908	OHP Care Provider	Out of Home Placement	10/03/2018	\$76.03	P
40184909	OHP Care Provider	Out of Home Placement	10/03/2018	\$32.17	P
40184910	OHP Care Provider	Out of Home Placement	10/03/2018	\$262.13	P
40184911	OHP Care Provider	Out of Home Placement	10/03/2018	\$143.67	P
40184912	OHP Care Provider	Out of Home Placement	10/03/2018	\$425.83	P
40184913	OHP Care Provider	Out of Home Placement	10/03/2018	\$50.84	P
40184914	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40184915	OHP Care Provider	Out of Home Placement	10/03/2018	\$55.61	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40184916	OHP Care Provider	Out of Home Placement	10/03/2018	\$431.00	P
40184917	OHP Care Provider	Out of Home Placement	10/03/2018	\$55.61	P
40184918	OHP Care Provider	Out of Home Placement	10/03/2018	\$431.00	P
40184919	OHP Care Provider	Out of Home Placement	10/03/2018	\$511.00	P
40184920	OHP Care Provider	Out of Home Placement	10/03/2018	\$10.32	P
40184921	OHP Care Provider	Out of Home Placement	10/03/2018	\$16.13	P
40184922	OHP Care Provider	Out of Home Placement	10/03/2018	\$431.00	P
40184923	OHP Care Provider	Out of Home Placement	10/03/2018	\$64.00	P
40184924	OHP Care Provider	Out of Home Placement	10/03/2018	\$100.00	P
40184925	OHP Care Provider	Out of Home Placement	10/03/2018	\$3.87	P
40184926	OHP Care Provider	Out of Home Placement	10/03/2018	\$16.13	P
40184927	OHP Care Provider	Out of Home Placement	10/03/2018	\$24.00	P
40184928	OHP Care Provider	Out of Home Placement	10/03/2018	\$431.00	P
40184929	OHP Care Provider	Out of Home Placement	10/03/2018	\$100.00	P
40184930	OHP Care Provider	Out of Home Placement	10/03/2018	\$12.90	P
40184931	OHP Care Provider	Out of Home Placement	10/03/2018	\$16.13	P
40184932	OHP Care Provider	Out of Home Placement	10/03/2018	\$80.00	P
40184933	OHP Care Provider	Out of Home Placement	10/03/2018	\$100.00	P
40184934	OHP Care Provider	Out of Home Placement	10/03/2018	\$431.00	P
40184935	OHP Care Provider	Out of Home Placement	10/03/2018	\$143.23	P
40184936	OHP Care Provider	Out of Home Placement	10/03/2018	\$296.00	P
40184937	OHP Care Provider	Out of Home Placement	10/03/2018	\$431.00	P
40184938	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40184939	OHP Care Provider	Out of Home Placement	10/03/2018	\$100.00	P
40184940	OHP Care Provider	Out of Home Placement	10/03/2018	\$40.00	P
40184941	OHP Care Provider	Out of Home Placement	10/03/2018	\$104.00	P
40184942	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40184943	OHP Care Provider	Out of Home Placement	10/03/2018	\$6,000.00	P
40184944	OHP Care Provider	Out of Home Placement	10/03/2018	\$6,360.00	P
40184945	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40184946	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40184947	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40184948	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40184949	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40184950	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40184951	OHP Care Provider	Out of Home Placement	10/03/2018	\$16.00	P
40184952	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40184953	OHP Care Provider	Out of Home Placement	10/03/2018	\$53.33	P
40184954	OHP Care Provider	Out of Home Placement	10/03/2018	\$210.13	P
40184955	OHP Care Provider	Out of Home Placement	10/03/2018	\$21.33	P
40184956	OHP Care Provider	Out of Home Placement	10/03/2018	\$53.33	P
40184957	OHP Care Provider	Out of Home Placement	10/03/2018	\$210.13	P
40184958	OHP Care Provider	Out of Home Placement	10/03/2018	\$424.00	P
40184959	OHP Care Provider	Out of Home Placement	10/03/2018	\$645.00	P

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40184960	OHP Care Provider	Out of Home Placement	10/03/2018	\$431.00	P
40184961	OHP Care Provider	Out of Home Placement	10/03/2018	\$1,061.00	P
40184962	OHP Care Provider	Out of Home Placement	10/03/2018	\$128.00	P
40184963	OHP Care Provider	Out of Home Placement	10/03/2018	\$511.00	P
40184964	OHP Care Provider	Out of Home Placement	10/03/2018	\$431.00	P
40184965	OHP Care Provider	Out of Home Placement	10/03/2018	\$88.00	P
40184966	OHP Care Provider	Out of Home Placement	10/03/2018	\$6,360.00	P
40184967	OHP Care Provider	Out of Home Placement	10/03/2018	\$13,395.00	P
40184968	OHP Care Provider	Out of Home Placement	10/03/2018	\$408.00	P
40184969	OHP Care Provider	Out of Home Placement	10/03/2018	\$698.00	P
40184970	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40184971	OHP Care Provider	Out of Home Placement	10/03/2018	\$11,634.60	P
40184972	OHP Care Provider	Out of Home Placement	10/03/2018	\$464.00	P
40184973	OHP Care Provider	Out of Home Placement	10/03/2018	\$431.00	P
40184974	OHP Care Provider	Out of Home Placement	10/03/2018	\$605.00	P
40184975	OHP Care Provider	Out of Home Placement	10/03/2018	\$11,634.60	P
40184976	OHP Care Provider	Out of Home Placement	10/03/2018	\$152.00	P
40184977	OHP Care Provider	Out of Home Placement	10/03/2018	\$100.00	P
40184978	OHP Care Provider	Out of Home Placement	10/03/2018	\$511.00	P
40184979	OHP Care Provider	Out of Home Placement	10/03/2018	\$100.00	P
40184980	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40184981	OHP Care Provider	Out of Home Placement	10/03/2018	\$96.00	P
40184982	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40184983	OHP Care Provider	Out of Home Placement	10/03/2018	\$125.00	P
40184984	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40184985	OHP Care Provider	Out of Home Placement	10/03/2018	\$125.00	P
40184986	OHP Care Provider	Out of Home Placement	10/03/2018	\$344.00	P
40184987	OHP Care Provider	Out of Home Placement	10/03/2018	\$490.00	P
40184988	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40184989	OHP Care Provider	Out of Home Placement	10/03/2018	\$6,000.00	P
40184990	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40184991	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40184992	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40184993	OHP Care Provider	Out of Home Placement	10/03/2018	\$136.00	P
40184994	OHP Care Provider	Out of Home Placement	10/03/2018	\$1,153.00	P
40184995	OHP Care Provider	Out of Home Placement	10/03/2018	\$511.00	P
40184996	OHP Care Provider	Out of Home Placement	10/03/2018	\$100.00	P
40184997	OHP Care Provider	Out of Home Placement	10/03/2018	\$32.00	P
40184998	OHP Care Provider	Out of Home Placement	10/03/2018	\$490.00	P
40184999	OHP Care Provider	Out of Home Placement	10/03/2018	\$100.00	P
40185000	OHP Care Provider	Out of Home Placement	10/03/2018	\$32.00	P
40185001	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40185002	OHP Care Provider	Out of Home Placement	10/03/2018	\$6,360.00	P
40185003	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P

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40185004	OHP Care Provider	Out of Home Placement	10/03/2018	\$6,360.00	P
40185005	OHP Care Provider	Out of Home Placement	10/03/2018	\$400.00	P
40185006	OHP Care Provider	Out of Home Placement	10/03/2018	\$511.00	P
40185007	OHP Care Provider	Out of Home Placement	10/03/2018	\$888.00	P
40185008	OHP Care Provider	Out of Home Placement	10/03/2018	\$167.67	P
40185009	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185010	OHP Care Provider	Out of Home Placement	10/03/2018	\$11,634.60	P
40185011	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185012	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185013	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185014	OHP Care Provider	Out of Home Placement	10/03/2018	\$431.00	P
40185015	OHP Care Provider	Out of Home Placement	10/03/2018	\$61.00	P
40185016	OHP Care Provider	Out of Home Placement	10/03/2018	\$80.00	P
40185017	OHP Care Provider	Out of Home Placement	10/03/2018	\$7,500.00	P
40185018	OHP Care Provider	Out of Home Placement	10/03/2018	\$112.00	P
40185019	OHP Care Provider	Out of Home Placement	10/03/2018	\$511.00	P
40185020	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185021	OHP Care Provider	Out of Home Placement	10/03/2018	\$118.20	P
40185022	OHP Care Provider	Out of Home Placement	10/03/2018	\$33.60	P
40185023	OHP Care Provider	Out of Home Placement	10/03/2018	\$30.00	P
40185024	OHP Care Provider	Out of Home Placement	10/03/2018	\$129.30	P
40185025	OHP Care Provider	Out of Home Placement	10/03/2018	\$72.00	P
40185026	OHP Care Provider	Out of Home Placement	10/03/2018	\$66.02	P
40185027	OHP Care Provider	Out of Home Placement	10/03/2018	\$85.17	P
40185028	OHP Care Provider	Out of Home Placement	10/03/2018	\$6.67	P
40185029	OHP Care Provider	Out of Home Placement	10/03/2018	\$32.00	P
40185030	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40185031	OHP Care Provider	Out of Home Placement	10/03/2018	\$100.00	P
40185032	OHP Care Provider	Out of Home Placement	10/03/2018	\$32.00	P
40185033	OHP Care Provider	Out of Home Placement	10/03/2018	\$200.00	P
40185034	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40185035	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40185036	OHP Care Provider	Out of Home Placement	10/03/2018	\$32.00	P
40185037	OHP Care Provider	Out of Home Placement	10/03/2018	\$200.00	P
40185038	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185039	OHP Care Provider	Out of Home Placement	10/03/2018	\$100.00	P
40185040	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40185041	OHP Care Provider	Out of Home Placement	10/03/2018	\$547.00	P
40185042	OHP Care Provider	Out of Home Placement	10/03/2018	\$1,017.00	P
40185043	OHP Care Provider	Out of Home Placement	10/03/2018	\$272.00	P
40185044	OHP Care Provider	Out of Home Placement	10/03/2018	\$511.00	P
40185045	OHP Care Provider	Out of Home Placement	10/03/2018	\$11,609.70	P
40185046	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185047	OHP Care Provider	Out of Home Placement	10/03/2018	\$100.00	P

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40185048	OHP Care Provider	Out of Home Placement	10/03/2018	\$88.00	P
40185049	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40185050	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40185051	OHP Care Provider	Out of Home Placement	10/03/2018	\$88.00	P
40185052	OHP Care Provider	Out of Home Placement	10/03/2018	\$100.00	P
40185053	OHP Care Provider	Out of Home Placement	10/03/2018	\$102.20	P
40185054	OHP Care Provider	Out of Home Placement	10/03/2018	\$73.60	P
40185055	OHP Care Provider	Out of Home Placement	10/03/2018	\$174.40	P
40185056	OHP Care Provider	Out of Home Placement	10/03/2018	\$5,936.00	P
40185057	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40185058	OHP Care Provider	Out of Home Placement	10/03/2018	\$152.00	P
40185059	OHP Care Provider	Out of Home Placement	10/03/2018	\$100.00	P
40185060	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185061	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185062	OHP Care Provider	Out of Home Placement	10/03/2018	\$192.00	P
40185063	OHP Care Provider	Out of Home Placement	10/03/2018	\$511.00	P
40185064	OHP Care Provider	Out of Home Placement	10/03/2018	\$1,247.00	P
40185065	OHP Care Provider	Out of Home Placement	10/03/2018	\$431.00	P
40185066	OHP Care Provider	Out of Home Placement	10/03/2018	\$200.00	P
40185067	OHP Care Provider	Out of Home Placement	10/03/2018	\$104.00	P
40185068	OHP Care Provider	Out of Home Placement	10/03/2018	\$431.00	P
40185069	OHP Care Provider	Out of Home Placement	10/03/2018	\$208.00	P
40185070	OHP Care Provider	Out of Home Placement	10/03/2018	\$872.00	P
40185071	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185072	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40185073	OHP Care Provider	Out of Home Placement	10/03/2018	\$108.27	P
40185074	OHP Care Provider	Out of Home Placement	10/03/2018	\$96.67	P
40185075	OHP Care Provider	Out of Home Placement	10/03/2018	\$64.00	P
40185076	OHP Care Provider	Out of Home Placement	10/03/2018	\$100.00	P
40185077	OHP Care Provider	Out of Home Placement	10/03/2018	\$394.00	P
40185078	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185079	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185080	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185081	OHP Care Provider	Out of Home Placement	10/03/2018	\$384.00	P
40185082	OHP Care Provider	Out of Home Placement	10/03/2018	\$384.00	P
40185083	OHP Care Provider	Out of Home Placement	10/03/2018	\$6,000.00	P
40185084	OHP Care Provider	Out of Home Placement	10/03/2018	\$478.00	P
40185085	OHP Care Provider	Out of Home Placement	10/03/2018	\$510.00	P
40185086	OHP Care Provider	Out of Home Placement	10/03/2018	\$50.00	P
40185087	OHP Care Provider	Out of Home Placement	10/03/2018	\$192.00	P
40185088	OHP Care Provider	Out of Home Placement	10/03/2018	\$431.00	P
40185089	OHP Care Provider	Out of Home Placement	10/03/2018	\$420.00	P
40185090	OHP Care Provider	Out of Home Placement	10/03/2018	\$876.00	P
40185091	OHP Care Provider	Out of Home Placement	10/03/2018	\$520.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40185092	OHP Care Provider	Out of Home Placement	10/03/2018	\$3,101.04	P
40185093	OHP Care Provider	Out of Home Placement	10/03/2018	\$594.00	P
40185094	OHP Care Provider	Out of Home Placement	10/03/2018	\$520.00	P
40185095	OHP Care Provider	Out of Home Placement	10/03/2018	\$568.00	P
40185096	OHP Care Provider	Out of Home Placement	10/03/2018	\$568.00	P
40185097	OHP Care Provider	Out of Home Placement	10/03/2018	\$544.00	P
40185098	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185099	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185100	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185101	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185102	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185103	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185104	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185105	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185106	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185107	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185108	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185109	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185110	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185111	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185112	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185113	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185114	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185115	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185116	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185117	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185118	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185119	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185120	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185121	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185122	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185123	OHP Care Provider	Out of Home Placement	10/03/2018	\$226.00	P
40185124	OHP Care Provider	Out of Home Placement	10/03/2018	\$226.00	P
40185125	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185126	OHP Care Provider	Out of Home Placement	10/03/2018	\$226.00	P
40185127	OHP Care Provider	Out of Home Placement	10/03/2018	\$375.00	P
40185128	OHP Care Provider	Out of Home Placement	10/03/2018	\$407.00	P
40185129	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185130	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185131	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185132	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185133	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185134	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185135	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40185136	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185137	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185138	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185139	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185140	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185141	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185142	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185143	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185144	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185145	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185146	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185147	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185148	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185149	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185150	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185151	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185152	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185153	OHP Care Provider	Out of Home Placement	10/03/2018	\$238.00	P
40185154	ANDERSON ADAM	SEP MILEAGE	09/30/2018	\$77.34	P
40185155	ARNDT ERIN N	SEP MILEAGE	09/30/2018	\$166.28	P
40185156	ARENDT SARAH	SEP MILEAGE/MEALS	09/30/2018	\$283.36	P
40185157	ATWOOD JENNIFER	SEP MILEAGE	09/30/2018	\$98.26	P
40185158	BAUER GRACE A	SEP MILEAGE/MEALS	09/30/2018	\$376.45	P
40185159	BAUER MORGAN	SEP MILEAGE/MEALS	09/30/2018	\$156.87	P
40185160	BEATHARD AMY	SEP MILEAGE/MEALS	09/30/2018	\$306.36	P
40185161	BRAGG KELLY	SEP MILEAGE	09/30/2018	\$117.18	P
40185162	BUDNIK STEVE	SEP MILEAGE	09/30/2018	\$258.88	P
40185163	CHRISTENSEN MARY	SEP MILEAGE/MEALS	09/30/2018	\$556.47	P
40185164	CUMMINGS BISSEN CAITLIN	SEP MILEAGE	09/30/2018	\$141.16	P
40185165	CZYS KATRINA M	SEP MILEAGE/MEALS	09/30/2018	\$247.01	P
40185166	FARRIS JACK	SEP MILEAGE	09/30/2018	\$113.74	P
40185167	FERDON ELISABETH	SEP MILEAGE	09/30/2018	\$142.79	P
40185168	FLEISNER KELLY	SEP MILEAGE/MEALS	09/30/2018	\$271.92	P
40185169	GOULD ADAM	SEP MILEAGE	09/30/2018	\$30.30	P
40185170	GUDMUNSEN STEPHANIE	SEP MILEAGE	09/30/2018	\$316.10	P
40185171	GUTSCH LISA	SEP MILEAGE/MEALS	09/30/2018	\$112.34	P
40185172	HAFFA BARBARA	SEP MILEAGE/MEALS	09/30/2018	\$520.46	P
40185173	HAYES KAREN A	SEP MILEAGE/MEALS	09/30/2018	\$390.94	P
40185174	HEART LINDSEY	SEP MILEAGE/MEALS	09/30/2018	\$298.30	P
40185175	HEINZEN TERESA	SEP MILEAGE	09/30/2018	\$342.48	P
40185176	HOCKING AMANDA E	AUG MILEAGE/MEALS	08/31/2018	\$336.91	P
40185177	HOCKING AMANDA E	SEP MILEAGE	09/30/2018	\$17.55	P
40185178	HOFFSTATTER TRENT	SEP MILEAGE	09/30/2018	\$204.87	P
40185179	HOFMANN HEIDI	SEP MILEAGE	09/30/2018	\$78.37	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40185180	JAEGER EMILY	SEP MILEAGE	09/30/2018	\$40.60	P
40185181	JEFFERS DENISE	SEP MILEAGE	09/30/2018	\$132.98	P
40185182	JERABEK JILL	SEP MILEAGE	09/30/2018	\$176.58	P
40185183	JINSKY CHRISTINA	SEP MILEAGE	09/30/2018	\$10.48	P
40185184	JUDNIC SHAWNE	SEP MILEAGE/MEALS	09/30/2018	\$254.03	P
40185185	KERSEY JENNIFER	SEP MILEAGE	09/30/2018	\$34.88	P
40185186	KLOSINSKI DENISE M	SEP MILEAGE	09/30/2018	\$239.69	P
40185187	LACHAPPELLE ANNE	SEP MILEAGE/MEALS	09/30/2018	\$178.77	P
40185188	LANG DOREEN	SEP MILEAGE/MEALS	09/30/2018	\$593.83	P
40185189	LEHMAN STACY	SEP MILEAGE/MEALS	09/30/2018	\$154.55	P
40185190	LIEGL JODI	SEP MILEAGE	09/30/2018	\$293.32	P
40185191	LIVERNASH TANNA M	SEP MILEAGE	09/30/2018	\$263.78	P
40185192	LLOYD OLIVIA	SEP MILEAGE	09/30/2018	\$327.33	P
40185193	LOWE CINDY	SEP MILEAGE	09/30/2018	\$85.29	P
40185194	MAURER HANNAH	SEP MILEAGE	09/30/2018	\$115.76	P
40185195	MILOCH KATRINA L	SEP MILEAGE/MEALS	09/30/2018	\$376.12	P
40185196	NEHMER JESSICA LYNN	SEP MILEAGE	09/30/2018	\$188.41	P
40185197	NEST JENNA	SEP MILEAGE	09/30/2018	\$127.31	P
40185198	NOVITZKE SARA	SEP MILEAGE/MEALS	09/30/2018	\$155.45	P
40185199	PARKS CASEY L	SEP MILEAGE/MEALS	09/30/2018	\$70.50	P
40185200	PASSINEAU MATTHEW	SEP MILEAGE/MEALS	09/30/2018	\$299.55	P
40185201	PELOT CHRISTINA	SEP MILEAGE/MEALS	09/30/2018	\$160.74	P
40185202	PELOT JAN	SEP MILEAGE	09/30/2018	\$143.01	P
40185203	PETERS SHELLI	SEP MILEAGE	09/30/2018	\$35.53	P
40185204	PLESHEK KAYLA P	SEP MILEAGE	09/30/2018	\$212.22	P
40185205	PORTER REBECCA	SEP MILEAGE/MEALS	09/30/2018	\$359.39	P
40185206	POWELL JULIE	SEP MILEAGE	09/30/2018	\$175.82	P
40185207	PRICKRIL MATTHEW	SEP MILEAGE	09/30/2018	\$35.10	P
40185208	RASMUSSEN CRAIG	SEP MILEAGE	09/30/2018	\$70.63	P
40185209	REQUE BETHANY	SEP MILEAGE	09/30/2018	\$236.20	P
40185210	RHINEHART KARI	SEP MILEAGE	09/30/2018	\$401.88	P
40185211	ROBINSON AMY J	AUG MILEAGE	08/31/2018	\$21.80	P
40185212	ROBINSON AMY J	SEP MILEAGE	09/30/2018	\$160.78	P
40185213	SCHEIDEGGER JILL	SEP MILEAGE	09/30/2018	\$51.78	P
40185214	SCHLAGENHAFT MARY	SEP MILEAGE	09/30/2018	\$55.15	P
40185215	SCHMUTZER DAWN M	SEP MILEAGE	09/30/2018	\$39.13	P
40185216	SCHULTZ RYAN	SEP MILEAGE	09/30/2018	\$84.42	P
40185217	SKERHUTT JULIE	SEP MILEAGE/MEALS	09/30/2018	\$444.57	P
40185218	SOYK RYAN	SEP MILEAGE	09/30/2018	\$129.44	P
40185219	SZYMANSKI RAQUEL	SEP MILEAGE	09/30/2018	\$67.31	P
40185220	UTECHT HEATHER	SEP MILEAGE/MEALS	09/30/2018	\$483.88	P
40185221	VALE-IVCHENKO TRACY	SEP MILEAGE	09/30/2018	\$132.87	P
40185222	VRUWINK BRANDON	SEP MILEAGE	09/30/2018	\$181.59	P
40185223	WANCA NETZOW CELENA	SEP MILEAGE	09/30/2018	\$142.74	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40185224	WANSERSKI STEPHANIE S	SEP MILEAGE/MEALS	09/30/2018	\$265.10	P
40185225	WEIGEL KARYN	SEP MILEAGE	09/30/2018	\$85.18	P
40185226	WEILER STEVE P	SEP MILEAGE/MEALS	09/30/2018	\$98.87	P
40185227	WENTZEL KIRSTEN	SEP MILEAGE	09/30/2018	\$55.75	P
40185228	WOLF JAN	SEP MILEAGE	09/30/2018	\$316.43	P
40185229	WORMET JOANN	SEP MILEAGE	09/30/2018	\$11.99	P
40185230	WORMET KASSIE	SEP MILEAGE	09/30/2018	\$127.42	P
40185231	YOUNG TAYLOR	SEP MILEAGE/MEALS	09/30/2018	\$456.58	P
40185232	ZIEHER ASHLEY	SEP MILEAGE/MEALS	09/30/2018	\$215.82	P
40185233	WIESE ANGELA R	SEP MILEAGE	09/30/2018	\$134.07	P
40185234	[REDACTED]	STATE PASS THRU FUNDS	09/30/2018	\$180.00	P
40185235	VANHOY MARK OR STACEY	SEP FOSTER CARE	09/30/2018	\$236.40	P
40185236	BALTUS OIL COMPANY	CSP/CTT VEHICLE EXP	09/30/2018	\$148.79	P
40185237	[REDACTED]	RESTITUTION PAYMENT	08/31/2018	\$392.00	P
40185238	CHILDREN'S SERVICE SOCIETY OF WI MILWAUKEE	CW VISITATION CONTRACT SEP	09/30/2018	\$4,993.75	P
40185239	CLARITY CARE INC	RESIDENTIAL SERVICES AUG	08/31/2018	\$6,882.00	P
40185240	[REDACTED]	RESTITUTION PAYMENT	09/30/2018	\$100.00	P
40185241	FIRE & SAFETY EQUIPMENT INC	TRANSPORTATION FIRE EXTINGUISH	08/31/2018	\$109.61	P
40185242	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES JUL/AUG	08/31/2018	\$4,844.14	P
40185243	LE PHILLIPS CAREER DEV CENTER	SHELTERED EMPLOYMENT	09/30/2018	\$318.00	P
40185244	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES SEP	09/30/2018	\$5,850.00	P
40185245	SATELLITE TRACKING OF PEOPLE LLC	CW ELECTRONIC MONITORING FEES	09/30/2018	\$199.75	P
40185246	SMAZAL DALE A	VOLUNTEER TRANSPORTATION SEP	09/30/2018	\$328.91	P
40185247	TESSEN ROGER	VOLUNTEER TRANSPORTATION SEP	09/30/2018	\$216.37	P
40185248	WI DEPT OF JUSTICE	FINGERPRINTING CHECKS	09/30/2018	\$210.00	P
40185249	WI DEPT OF JUSTICE	CRIMINAL RECORD CHECKS	09/30/2018	\$437.00	P
40185250	CW SOLUTIONS LLC	FSET SUBCONTRACT SEP	09/30/2018	\$94,484.20	P
40185251	CW SOLUTIONS LLC	FSET PARTICIPANT REIMBURSE	09/30/2018	\$2,835.33	P
40185252	CW SOLUTIONS LLC	IL PARTICIPANT REIMB	09/30/2018	\$5,533.27	P
40185253	CW SOLUTIONS LLC	FSET CHILDREN FIRST SUBCONTRAC	09/30/2018	\$1,595.48	P
40185254	ESQUIRE MUFFLERS	FSET AUTO REPAIR	09/30/2018	\$422.00	P
40185255	NORWOOD HEALTH CENTER	NW CLIENT INS PAYMENT SEP	09/30/2018	\$62.89	P
40185256	R & R TRANSMISSION SPECIALISTS	FSET AUTO REPAIR	09/30/2018	\$850.83	P
40185257	[REDACTED]	FSET TOOL REIMBURSEMENT	09/30/2018	\$25.00	P
40185258	[REDACTED]	IL REIMB SCHOOL APPAREL	10/10/2018	\$53.89	P
40185259	MARSHFIELD UTILITIES	CW ELECTRIC BILL	10/10/2018	\$648.33	P
40185260	REGISTRATION FEE TRUST	FSET LICENSE FEE	10/10/2018	\$34.00	P
40185261	REGISTRATION FEE TRUST	FSET LICENSE FEE	10/10/2018	\$35.00	P
40185262	REGISTRATION FEE TRUST	FSET DMV FEES	10/10/2018	\$58.00	P
40185263	REGISTRATION FEE TRUST	CW DRIVERS LICENSE	10/10/2018	\$34.00	P
40185264	REQUE BETHANY	IL CLIENT REIMBURSE	10/10/2018	\$5.22	P
40185265	OLESON MICHELE	PROFESSIONAL LIAB INS	10/10/2018	\$109.00	P
40185266	BECKER LEANNA	SEP MILEAGE	09/30/2018	\$35.97	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40185267	WIGAND LINDSEY	SEP MILEAGE	09/30/2018	\$104.75	P
40185268	CINTAS CORPORATION	CSP/CTT CLEANING SUPPLIES	09/30/2018	\$276.80	P
40185269		REFUND CLIENT ACCT OVERPAYMENT	09/30/2018	\$91.26	P
40185270	VOIANCE LANGUAGE SERVICES LLC	ESS NORTHERN INC MAINT CON	09/30/2018	\$441.55	P
40185271	CHRISTENSEN MARY	CW CLIENT REIMB	08/31/2018	(Voided)	P
40185272		FSET CLIENT REIMB FOR EMPR DED	10/12/2018	\$209.00	P
40185273	RAPID CAB COMPANY INC	FSET TAXI CAB VOUCHERS	10/12/2018	\$800.00	P
40185274	REGISTRATION FEE TRUST	FSET TEMPS TEST FEE	10/12/2018	\$35.00	P
40185275	WISCONSIN DEPARTMENT OF FINANCIAL INSTITUTIONS	NOTARY FEE	10/12/2018	\$20.00	P
40185276	WISCONSIN DEPARTMENT OF FINANCIAL INSTITUTIONS	NOTARY FEE	10/12/2018	\$20.00	P
40185277	WITTER GLEN	IL RENT ASSISTANCE	10/12/2018	\$495.00	P
40185278	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	10/12/2018	\$33.81	P
40185279	FIRE & SAFETY EQUIPMENT INC	FIRE EXTINGUISHER-CORNERSTONE	10/12/2018	\$62.50	P
40185280	UW - MADISON	CW STAFF TRAININGS	10/12/2018	\$125.00	P
40185281	AUTOMON LLC	ANNUAL JAIS & CE ASSESSMENTS	11/01/2018	\$5,807.09	P
40185282		STATE PASS THRU FUNDS	09/30/2018	\$75.00	P
40185283	LUTHERAN SOCIAL SERVICES	RESIDENTIAL RCC - SEP	09/30/2018	\$2,326.92	P
40185284	BROWNELL MARY	VOLUNTEER DRIVER REIMB SEP	09/30/2018	\$505.76	P
40185285	CANFIELD NITA	VOLUNTEER DRIVER REIMB SEP	09/30/2018	\$162.41	P
40185286	EDINGER MARLYN	VOLUNTEER DRIVER REIMB SEP	09/30/2018	\$68.13	P
40185287	KARNATZ RONALD	VOLUNTEER DRIVER REIMB SEP	09/30/2018	\$49.05	P
40185288	SMAZAL DALE A	VOLUNTEER DRIVER REIMB SEP	09/30/2018	\$28.34	P
40185289	TESSEN ROGER	VOLUNTEER DRIVER REIMB SEP	09/30/2018	\$335.72	P
40185290	TYLER PATRICIA	VOLUNTEER DRIVER REIMB SEP	09/30/2018	\$572.25	P
40185291	WEIS GRACE	VOLUNTEER DRIVER REIMB SEP	09/30/2018	\$179.71	P
40185292	ADVOCATE PSYCHOLOGICAL SERVICES	CCS CONTRACTED SERVICES SEP	09/30/2018	\$539.95	P
40185293	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	09/30/2018	\$17,613.77	P
40185294	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	09/30/2018	\$371.04	P
40185295	DEER PATH ASSISTED LIVING INC	RESIDENTIAL SERVICES SEP	09/30/2018	\$4,720.00	P
40185296	GREENFIELD REHABILITATION AGENCY INC	OT AND B23 SERVICES	09/30/2018	\$21,598.80	P
40185297	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES SEP	09/30/2018	\$3,788.05	P
40185298	INNOVATIVE SERVICES	CSP CLEANING SERVICES-CORNER	09/30/2018	\$475.00	P
40185299	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS SEP	09/30/2018	\$1,726.39	P
40185300	NORTHWOODS SUPPER CLUB	NIMC MEETING/ESS MEALS	09/30/2018	\$1,411.00	P
40185301	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	09/30/2018	\$134.84	P
40185302	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	09/30/2018	\$23,937.89	P
40185303	SULLIVAN BETH	SEP MILEAGE	09/30/2018	\$71.07	P
40185304	TIMMERMAN JO	SEP MILEAGE	09/30/2018	\$354.36	P
40185305	VRUWINK JILL	SEP MILEAGE/MEALS	09/30/2018	\$374.43	P
40185306	CW SOLUTIONS LLC	IL SUBCONTRACT SEP	09/30/2018	\$5,250.98	P
40185307	NORWOOD HEALTH CENTER	NW CLIENT INS PAYMENT SEP	09/30/2018	\$814.32	P
40185308	DRIVER EDUCATION SPECIALISTS	FSET DRIVER ED	10/17/2018	\$1,500.00	P
40185309	EDGEWATER HAVEN	EDGEWATER CLIENT INS PMT	10/17/2018	\$1,340.00	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2018

40184752 - 40185391

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40185310	EDGEWATER HAVEN	EDGEWATER CLIENT INS PMT	10/17/2018	\$1,340.00	P
40185311	EMMERICH PROPERTIES	IL RENT ASSISTANCE	10/17/2018	\$430.00	P
40185312	KWIK TRIP INC	FSET REGIONAL GAS CARDS	10/17/2018	\$38,009.60	P
40185313	REGISTRATION FEE TRUST	FSET LICENSE PLATE RENEW	10/17/2018	\$75.00	P
40185314	REGISTRATION FEE TRUST	FSET DRIVER LICENSE RENEW	10/17/2018	\$34.00	P
40185315	REGISTRATION FEE TRUST	IL DRIVER LICENSE FEES	10/17/2018	\$35.00	P
40185316	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	10/17/2018	\$34.00	P
40185317	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	10/17/2018	\$84.00	P
40185318	REGISTRATION FEE TRUST	FSET DRIVER LICENSE	10/17/2018	\$35.00	P
40185319	REQUE BETHANY	IL CLIENT REIMBURSE	10/17/2018	\$13.61	P
40185320		IL RENT ASSISTANCE	10/17/2018	\$350.00	P
40185321	WOOD COUNTY REGISTER OF DEEDS	FSET BIRTH CERTIFICATE	10/17/2018	\$20.00	P
40185322	MARSHFIELD AREA YMCA	STATE PASS THRU FUNDS	10/17/2018	\$63.00	P
40185323	DAVE'S EXPERT AUTO	CSP/CTT VEHICLE EXPENSE	10/17/2018	\$906.18	P
40185324	FRONTIER COMMUNICATIONS	TELEPHONE EXP-CORNERSTONE	10/17/2018	\$186.21	P
40185325	SERVICEMASTER	CI REIMB FOR HOUSEHOLD CLEAN	10/17/2018	\$850.00	P
40185326	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND-LEASED COPIERS	10/17/2018	\$2,634.00	P
40185327	AKEY ROBERT	SEP RESPITE FC	09/30/2018	\$69.00	P
40185328	AKEY ROBERT	SEP RESPITE FC	09/30/2018	\$69.00	P
40185329	BARBER TABITHA	SEP RESPITE FC	09/30/2018	\$69.00	P
40185330	CORNELIUS KELLI	SEP RESPITE FC	09/30/2018	\$46.00	P
40185331	CORNELIUS KELLI	SEP RESPITE FC	09/30/2018	\$69.00	P
40185332	CORNELIUS KELLI	SEP RESPITE FC	09/30/2018	\$46.00	P
40185333	CORNELIUS KELLI	SEP RESPITE FC	09/30/2018	\$69.00	P
40185334	CORNELIUS KELLI	SEP RESPITE FC	09/30/2018	\$46.00	P
40185335	CORNELIUS KELLI	SEP RECPITE FC	09/30/2018	\$46.00	P
40185336	DIEDRICK KATHY OR BOB	SEP FC TRANSPORTATION	09/30/2018	\$86.11	P
40185337	DIEDRICK KATHY OR BOB	AUG/SEP RESPITE FC	09/30/2018	\$296.13	P
40185338	DIEDRICK KATHY OR BOB	AUG/SEP RESPITE FC	09/30/2018	\$296.13	P
40185339	ELZINGA JULIE	SEP FC TRANSPORTATION	09/30/2018	\$73.03	P
40185340	KELLER JILL OR MIKE	SEP FC TRANSPORTATION	09/30/2018	\$65.76	P
40185341	KELLER JILL OR MIKE	SEP FC TRANSPORTATION	09/30/2018	\$65.77	P
40185342	KELLER JILL OR MIKE	SEP FC TRANSPORTATION	09/30/2018	\$65.77	P
40185343	KNUDSON JULIA OR KEVIN	SEP RESPITE FC	09/30/2018	\$195.00	P
40185344	KING COLLEEN & JONATHAN	SEP RESPITE FC	09/30/2018	\$276.00	P
40185345	KING COLLEEN & JONATHAN	SEP FC TRANSPORTATION	09/30/2018	\$34.88	P
40185346	KNUDSON JULIA OR KEVIN	SEP RESPITE FC	09/30/2018	\$92.00	P
40185347	KNUDSON JULIA OR KEVIN	SEP RESPITE FC	09/30/2018	\$92.00	P
40185348	KNUDSON JULIA OR KEVIN	SEP RESPITE FC	09/30/2018	\$92.00	P
40185349	KNUDSON JULIA OR KEVIN	SEP RESPITE FC	09/30/2018	\$195.00	P
40185350	LAWS CHARLES	SEP RESPITE FC	09/30/2018	\$46.00	P
40185351	LAWS CHARLES	SEP RESPITE FC	09/30/2018	\$46.00	P
40185352	MCEWEN KATHERINE OR KEVIN	SEP RESPITE FC	09/30/2018	\$115.00	P
40185353	MEISTER TARA	SEP RESPITE FC	09/30/2018	\$483.00	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2018

40184752 - 40185391

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40185354	MEISTER TARA	SEP RESPITE FC	09/30/2018	\$506.00	P
40185355	OTTUM COLLENE OR MICHAEL	AUG/SEP RESPITE FC	09/30/2018	\$224.84	P
40185356	OTTUM COLLENE OR MICHAEL	AUG/SEP RESPITE FC	09/30/2018	\$231.58	P
40185357	OTTUM COLLENE OR MICHAEL	SEP RESPITE FC	09/30/2018	\$180.00	P
40185358	OTTUM COLLENE OR MICHAEL	SEP RESPITE FC	09/30/2018	\$170.00	P
40185359	OTTUM COLLENE OR MICHAEL	SEP RESPITE FC	09/30/2018	\$180.00	P
40185360	PETZOLD CHRISTA OR JOHN	SEP RESPITE FC	09/30/2018	\$69.00	P
40185361	PILLAR & VINE INC	SEP PLAN, PLACE, SUPER	09/30/2018	\$1,890.00	P
40185362	PILLAR & VINE INC	SEP FC PLAN, PLACE, SUPER	09/30/2018	\$1,890.00	P
40185363	PILLAR & VINE INC	SEP FC PLAN, PLACE, SUPER	09/30/2018	\$1,890.00	P
40185364	RAKOWSKI MELISSA OR AARON	SEP RESPITE FC	09/30/2018	\$113.91	P
40185365	SCHLAEFER WENDY	SEP RESPITE FC	09/30/2018	\$250.00	P
40185366	TRANEL APRIL OR MATT	SEP RESPITE FC	09/30/2018	\$69.00	P
40185367	WEBER WENDY OR PAUL	JUN-AUG FC TRANSPORTATION	09/30/2018	\$115.28	P
40185368	WEBER WENDY OR PAUL	JUN-AUG FC TRANSPORTATION	09/30/2018	\$115.28	P
40185369	WIRTH MANDA	SEP RESPITE FC	09/30/2018	\$350.00	P
40185370	WIRTH MANDA	SEP RESPITE FC	09/30/2018	\$184.00	P
40185371	WIRTZ ZOE	SEP RESPITE FC	09/30/2018	\$150.00	P
40185372	WIRTZ ZOE	SEP FC TRANSPORTATION	09/30/2018	\$26.16	P
40185373	WIRTZ ZOE	SEP FC TRANSPORTATION	09/30/2018	\$15.26	P
40185374	BROWNELL MARY	VOLUNTEER TRANSPORTATION SEP	09/30/2018	\$58.86	P
40185375	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS SEP	09/30/2018	\$13,129.45	P
40185376	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH SERVICES	09/30/2018	\$686.55	P
40185377	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS AT CLUBHOUSE	09/30/2018	\$3,335.00	P
40185378		CW SSI REFUND	09/30/2018	\$833.78	P
40185379	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	09/30/2018	\$10,722.04	P
40185380	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SERVICES SEP	09/30/2018	\$8,180.00	P
40185381	MID-STATE TECHNICAL COLLEGE	FSET COURSES/BOOKS	09/30/2018	\$2,771.31	P
40185382	NORWOOD HEALTH CENTER	NW CLIENT INS PAYMENT SEP	09/30/2018	\$280.51	P
40185383	NORTHCENTRAL TECHNICAL COLLEGE	IL COURSE FEES	09/30/2018	\$1,032.30	P
40185384	NORTHCENTRAL TECHNICAL COLLEGE	IL COURSE FEES	09/30/2018	\$475.65	P
40185385	NTC CAMPUS STORE	FSET COURSE MATERIALS	09/30/2018	\$235.26	P
40185386	WOOD COUNTY HEALTH DEPT	INS PAYMENT FOR HEALTH DEPT	09/30/2018	\$496.81	P
40185387		CW CLIENT SUPPORT FUNDS	10/19/2018	\$1,100.00	P
40185388	WG&R FURNITURE	PRSP PROG-CLIENT FURN	10/19/2018	\$1,956.92	P
40185389		CW SSI REFUND	10/19/2018	\$833.78	P
40185390	WI CO HUMAN SERVICES ASSOCIATION	WCHSA FALL CONFERENCE	10/19/2018	\$125.00	P
40185391	FINK DANNY R	RENT ASSISTANCE NOV	11/01/2018	\$125.00	P

Grand Total:

\$765,287.84

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2018

40184752 - 40185391

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: OCTOBER 2018

For the range of vouchers: 20180425 - 20180483

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20180425	ADVANCED DISPOSAL	REFUSE SERVICE FOR AUGUST '18	08/31/2018	\$570.44	P
20180426	ADVANCE AUTO PARTS	BUILDING REPAIR & UPKEEP	08/15/2018	\$28.78	P
20180427	CITY OF MARSHFIELD	LAB ANALYSIS-AUGUST	09/14/2018	\$47.00	P
20180428	HOLIDAY INN	HOTEL STAYS/DR. REIMERS-AUG	09/14/2018	\$492.00	P
20180429	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-AUG 2018	08/31/2018	\$16,587.57	P
20180430	MCKESSON MEDICAL	NURSING SUPPLIES	08/31/2018	\$2,632.46	P
20180431	MEDPARTNERS LOCUM TENENS, INC	DR. WHITE/AUGUST DR. CHRGES	09/02/2018	\$5,765.00	P
20180432	QUALITY DOOR & HARDWARE	BLDG REPAIR/LIGATURE UPGRADES	09/12/2018	\$8,725.00	P
20180433	S & S WORLDWIDE	CR. ACTIVITY SUPPLIES	09/04/2018	\$49.99	P
20180434	MEDPARTNERS LOCUM TENENS, INC	DR. WHITE-SEPT. DR. CHARGES	09/09/2018	\$8,865.00	P
20180435	PITNEY BOWES	POSTAGE MACHINE SUPPLIES	09/13/2018	\$288.96	P
20180436	RR DONNELLEY	MEDICAL RECORDS SUPPLIES	09/06/2018	\$45.82	P
20180437	MATRIXCARE SDS-12-2905	MATRIXCARE MNTHLY CHRGS-SEPT	09/01/2018	\$1,112.44	P
20180438	DAVID R WINEMILLER PHD LLC	DR. WINEMILLER-PHD-AUGUST'18	08/31/2018	\$5,125.38	P
20180439	BRIGGS CORPORATION	MEDICAL RECORDS SUPPLIES	09/18/2018	\$74.90	P
20180440	DAVID R WINEMILLER PHD LLC	DR. WINEMILLER-PHD-SEPT'18	09/21/2018	\$5,141.75	P
20180441	FRONTIER COMMUNICATIONS	PHONE/FAX FOR SEPT. 2018	09/16/2018	\$248.42	P
20180442	QUALITY DOOR & HARDWARE	LIGATURE RISKS UPGRADE-HOSP.	09/20/2018	\$507.00	P
20180443	SLONIKER NICHOLE	EE MILEAGE REIMBURSEMENT-NS	09/24/2018	\$142.79	P
20180444	BSG MAINTENANCE INC	HSKP/LNDRY CONTRT SRVCS-OCT	09/20/2018	\$12,442.32	P
20180445	REIMERS DR KAREN	DR. REIMERS-PSYCH-SEPT. 2018	09/25/2018	\$13,917.00	P
20180446	ACKMAN-VANDERWYST DEBRA A	EE MILEAGE REIMBURSEMENT-DAV	09/26/2018	\$48.51	P
20180447	ADVANCED DISPOSAL	REFUSE SERVICE FOR SEPT. 2018	09/30/2018	\$587.00	P
20180448	BALTUS OIL COMPANY	VEHICLE FUEL-SEPTEMBER 2018	09/30/2018	\$458.30	P
20180449	BRUCE JORDON	EE MILEAGE REIMBURSEMENT-JB	10/08/2018	\$181.59	P
20180450	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	09/30/2018	\$3,911.88	P
20180451	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	09/04/2018	\$607.52	P
20180452	COMPLETE CONTROL	SERVICE ON BOILERS	09/26/2018	\$1,675.90	P
20180453	CUSTOFOAM CORPORATION	REPAIRS TO ROOF LEAKS	09/05/2018	\$299.04	P
20180454	DAKOTA SUPPLY GROUP	BALLSTS & LED BULBS	09/27/2018	\$414.00	P
20180455	FESTIVAL FOODS	FOOD	09/30/2018	\$198.04	P
20180456	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	09/30/2018	\$1,489.76	P
20180457	GREENFIELD REHABILITATION AGENCY INC	OT/PT/SPEECH THERAPY-SEPT.2018	09/30/2018	\$21,237.45	P
20180458	LOGISTICS MANAGEMENT SOLUTIONS LLC	MATTRESS & CHAIR-CR PATIENT-DK	10/01/2018	\$420.00	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - OCTOBER
2018

20180425 - 20180483

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20180459	LUEPKE MARIA	EE MILEAGE REIMBURSEMENT-ML	10/02/2018	\$71.07	P
20180460	MARSHFIELD LABORATORIES	LAB TESTS ORDERED-SEPT.2018	09/30/2018	\$278.00	P
20180461	MARSHFIELD UTILITIES	WATER/SEWER/ELECT-SEPT2018	09/28/2018	\$15,398.37	P
20180462	MARTIN BROS DISTRIBUTING CO INC	DIETARY & CONGREGATE FOOD/SUP	09/30/2018	\$36,279.66	P
20180463	NASSCO	HOUSEKEEPING SUPPLIES-SEPT18	09/04/2018	\$1,612.93	P
20180464	NEIS ELEVATOR SERVICE	ROUTINE ELEVATOR INSPECTION	09/25/2018	\$85.00	P
20180465	NELLES DEBORAH L	EE MILEAGE REIMBURSEMENT-DN	09/30/2018	\$150.64	P
20180466	NORWOOD PETTY CASH ACCOUNT	REPLENISH PETTY CASH-SEPT'18	09/30/2018	\$34.50	P
20180467	SHERWIN WILLIAMS	MAINTENANCE SUPPLIES	09/27/2018	\$32.17	P
20180468	SHRED-IT	CONFIDENTIAL SHREDDING-SEPT.18	09/22/2018	\$62.00	P
20180469	WHEELERS OF MARSHFIELD	SERVICE TO FOOD TRUCK	09/19/2018	\$51.95	P
20180470	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEES-CR/TBI	10/04/2018	\$4,760.00	P
20180471	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS-SEPT.18	09/30/2018	\$70.00	P
20180472	WI DEPT OF SAFETY & PROF SRCS	ELEVATOR PERMIT FEES	09/27/2018	\$50.00	P
20180473	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-OCT18	09/30/2018	\$163.35	P
20180474	SCHINDLER ELEVATOR CORP	CONTRACTED SERVICES-ELEVATOR	08/30/2018	\$1,474.50	P
20180475	ADVANCE AUTO PARTS	BACK-UP ALARMS FOR VANS	09/10/2018	\$79.98	P
20180476	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-SEPT18	09/30/2018	\$15,010.37	P
20180477	MCKESSON MEDICAL	NURSING SUPPLIES	09/30/2018	\$2,344.70	P
20180478	MENARDS-MARSHFIELD	MAINT. SUPPLIES	09/30/2018	\$291.90	P
20180479	OMNICARE INC	PATIENT MEDICATIONS-SEPT.2018	09/30/2018	\$15,390.05	P
20180480	DISH NETWORK	SATELITE TV SERVICE-OCT.2018	10/04/2018	\$136.99	P
20180481	MATRIXCARE SDS-12-2905	MATRIXCARE MONTHLY CHRGS-OCT	10/01/2018	\$1,112.44	P
20180482	PITNEY BOWES	QRTLY LEASE-POSTAGE MACHINE	09/30/2018	\$172.44	P
20180483	HEALTH CARE LOGISTICS INC	NURSING SUPPLIES	10/11/2018	\$16.00	P

Grand Total:**\$209,468.02**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

AGENDA ITEM 7 C - Consent Agenda Vouchers-Veterans

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: OCTOBER 2018

For the range of vouchers: 31180040 - 31180048

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31180040	NACVSO	NACVSO Member dues	10/04/2018	\$200.00	P
31180041	STERLING JASON	J.Sterling Travel Sep 2018	10/04/2018	\$507.49	P
31180042	SOSIN LETTA	L.Sosin Sept 2018 Travel	10/04/2018	\$202.08	P
31180043	SHEPPARD BEN	B. Sheppard Travel Sep 2018	10/04/2018	\$162.00	P
31180044	LARSON ROCK	R.Larson Travel Sep 2018	10/04/2018	\$225.68	P
31180045	WOODTRUST BANK NA	CC Bill VSC and Fax	10/04/2018	\$2,824.42	P
31180046	APPLE AWARDS	J.Sterling Name Plate	10/04/2018	\$12.50	P
31180047	SOSIN LETTA	Leita Travel OCT 2018	10/08/2018	\$33.79	P
31180048	UNITED STATES TREASURY DEBT MANAGEMENT	VSC LOAN TO MP	10/11/2018	\$512.21	P
Grand Total:				\$4,680.17	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

10/1/2018

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Edgewater Haven Nursing Home
 Friday, August 31, 2018

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$668,456.00	\$1,002,684.00	(\$334,228.00)	(33.33%)
Total Taxes	668,456.00	1,002,684.00	(334,228.00)	(33.33%)
Public Charges for Services				
Institutional Care-Private Pay	969,554.21	1,049,475.00	(79,920.79)	(7.62%)
Institutional Care-Other Pay	2,394.00	6,800.00	(4,406.00)	(64.79%)
Public Chgs- Medicare	889,590.80	1,590,200.00	(700,609.20)	(44.06%)
Public Chgs- Medicaid	1,407,669.84	2,303,900.00	(896,230.16)	(38.90%)
Public Chgs-Veterans EW	51,110.60		51,110.60	0.00%
Provision for Bad Debts-Edgewater	(8,000.00)	(12,000.00)	4,000.00	(33.33%)
Total Public Charges for Services	3,312,319.45	4,938,375.00	(1,626,055.55)	(32.93%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	553,419.00	511,615.00	41,804.00	8.17%
Total Charges to Other Governments	553,419.00	511,615.00	41,804.00	8.17%
Total Intergovernmental Charges for Services	553,419.00	511,615.00	41,804.00	8.17%
Miscellaneous				
Interest	15.40	60.00	(44.60)	(74.33%)
Donations	201,614.04		201,614.04	0.00%
Vending/Cafeteria Revenue	4,970.00	9,600.00	(4,630.00)	(48.23%)
Vending Machine Revenue	2,722.72	4,600.00	(1,877.28)	(40.81%)
Other Operating Income	1,170.00	2,400.00	(1,230.00)	(51.25%)
Total Miscellaneous	210,492.16	16,660.00	193,832.16	1,163.46%
TOTAL REVENUES	4,744,686.61	6,469,334.00	(1,724,647.39)	(26.66%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	2,624,365.97	4,134,094.00	1,509,728.03	36.52%
Edgewater-Housekeeping	94,576.81	131,548.00	36,971.19	28.10%
Edgewater-Dietary	446,886.59	723,423.00	276,536.41	38.23%
Edgewater-Laundry	44,431.34	150,061.00	105,629.66	70.39%
Edgewater-Maintenance	239,681.70	382,204.00	142,522.30	37.29%
Edgewater-Activities	107,348.09	169,940.00	62,591.91	36.83%
Edgewater-Social Services	96,598.13	156,283.00	59,684.87	38.19%
Edgewater-Administration	421,229.93	621,781.00	200,551.07	32.25%
Total Health and Human Services	4,075,118.56	6,469,334.00	2,394,215.44	37.01%
Capital Outlay				
Depreciation & Amortization	160,519.60		(160,519.60)	0.00%
Total Capital Outlay	160,519.60		(160,519.60)	0.00%
TOTAL EXPENDITURES	4,235,638.16	6,469,334.00	2,233,695.84	34.53%
NET INCOME (LOSS) *	509,048.45		509,048.45	0.00%

10/1/2018

County of Wood
BALANCE SHEET SUMMARY
Edgewater Haven Nursing Home
Friday, August 31, 2018

		2018	2017
	ASSETS		
11100:11999	Cash and investments	7,057.17	11,311.00
13000:13999	Receivables:		
14000:14999	Miscellaneous	215,984.85	100,099.72
15000:15999	Due from other governments	485,318.44	447,559.38
16100:16199	Due from other funds	224,431.62	(428,605.80)
18200:18299	Inventory of supplies, at cost	68,517.21	77,557.33
18300:18399	Land	245,459.92	245,459.92
18500:18599	Buildings	7,334,601.83	7,117,728.08
18291:18292 + 18390:18392 + 18590:18595 + 18690:18691 + 18596	Machinery and equipment	1,822,493.76	1,835,237.22
19100:19899	Accumulated Depreciation	(5,887,411.36)	(5,667,531.66)
	Unamortized debt discounts	1,502,084.93	2,214,421.37
	TOTAL ASSETS	6,038,538.37	5,953,236.56
	LIABILITIES AND FUND EQUITY		
	Liabilities:		
21700:21799	Accrued compensation	60,637.99	0.00
23000:23999	Special deposits	6,014.77	10,288.91
21800:21899	Accrued vacation and sick pay	542,651.57	650,336.04
26110:26199	Deferred property tax	334,228.00	312,812.36
29000:29299	General obligation debt	635,396.25	838,849.26
28200 + 29600:29699	Retirement prior service obligation	1,212,706.34	1,326,350.12
	Total Liabilities	2,791,634.92	3,138,636.69
	Fund Equity:		
33900:33999	Retained earnings:		
	Unreserved	3,270,421.22	3,270,421.22
34300:34399	Fund Balance:		
40000:59999	Undesignated	(532,566.22)	0.00
	Income summary	509,048.45	(455,821.35)
	Total Fund Equity	3,246,903.45	2,814,599.87
	TOTAL LIABILITIES & FUND EQUITY	6,038,538.37	5,953,236.56

**Quarterly Financial Report to Health & Human Services Committee
For the Year Ending December 31, 2018**

And the Quarter Ending Sunday, September 30, 2018

	<u>YTD Same Period</u>	<u>YTD Actual</u>	<u>Budget</u>
	<u>2017</u>	<u>2018</u>	<u>2018</u>
PUBLIC HEALTH			
REVENUES:			
State Grants-DOT, Car Seats, PHEP	\$49,186.58	\$48,964.92	\$65,078.00
Business & Occupational Licenses	\$175,471.79	\$180,886.16	\$176,410.00
Business & Occupational Licenses A/J	\$188,054.00		
Public Charges	\$9,832.53	\$13,285.32	\$11,500.00
Adams Juneau MOU	\$43,800.00		
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)	\$39,243.50	\$12,002.60	\$21,050.00
Local Dept Charges-Parks (Beach Testing)	\$3,398.00	\$3,298.00	\$3,400.00
Private Grants-Other	\$122,483.17	\$7,553.52	\$20,000.00
	<u>\$631,469.57</u>	<u>\$265,990.52</u>	<u>\$297,438.00</u>
EXPENDITURES:			
Salaries/Fringes	\$1,130,935.51	\$1,087,936.97	\$1,505,409.00
Agency Operations	\$152,596.29	\$136,891.29	\$196,616.00
Office/Clinic Supplies	\$23,757.55	\$8,530.86	\$14,500.00
Program Supplies (Grants)	\$97,330.10	\$50,593.04	\$54,280.00
	<u>\$1,404,619.45</u>	<u>\$1,283,952.16</u>	<u>\$1,770,805.00</u>
TOTAL PUBLIC HEALTH	<u>(\$773,149.88)</u>	<u>(\$1,017,961.64)</u>	<u>(\$1,473,367.00)</u>
GRANT BUDGETS			
REVENUES (WIC):	<u>\$141,565.00</u>	<u>\$167,520.00</u>	<u>\$354,641.00</u>
EXPENDITURES (WIC):			
Salaries/Fringes	\$200,869.62	\$217,745.85	\$308,903.00
Agency Operations/Supplies	\$40,667.16	\$40,806.54	\$45,738.00
	<u>\$241,536.78</u>	<u>\$258,552.39</u>	<u>\$354,641.00</u>
TOTAL WIC	<u>(\$99,971.78)</u>	<u>(\$91,032.39)</u>	<u>\$0.00</u>
REVENUES (CONSOLIDATED CONTRACT):	<u>\$43,641.00</u>	<u>\$49,112.00</u>	<u>\$64,895.00</u>
EXPENDITURES (CONSOLIDATED CONTRACT):			
Salaries/Fringes	\$61,353.31	\$61,956.29	\$63,510.00
Agency Operations/Supplies	\$3,157.12	\$1,263.40	\$1,385.00
	<u>\$64,510.43</u>	<u>\$63,219.69</u>	<u>\$64,895.00</u>
TOTAL CONSOLIDATED GRANT	<u>(\$20,869.43)</u>	<u>(\$14,107.69)</u>	<u>\$0.00</u>
REVENUES (HEALTHY SMILES):	<u>\$70,174.62</u>	<u>\$62,763.73</u>	<u>\$90,000.00</u>
EXPENDITURES (HEALTHY SMILES):			
Salaries/Fringes	\$71,199.56	\$72,746.07	\$115,422.00
Agency Operations/Supplies	\$19,526.72	\$12,839.81	\$13,357.00
	<u>\$90,726.28</u>	<u>\$85,585.88</u>	<u>\$128,779.00</u>
TOTAL HEALTHY SMILES	<u>(\$20,551.66)</u>	<u>(\$22,822.15)</u>	<u>(\$38,779.00)</u>
REVENUES (ADAMS JUNEAU)		<u>\$354,327.50</u>	<u>\$266,514.00</u>
EXPENDITURES (ADAMS JUNEAU)			
Salaries/Fringes		\$163,820.77	\$247,883.00
Agency Operations/Supplies		\$30,560.47	\$18,631.00
	<u>\$0.00</u>	<u>\$194,381.24</u>	<u>\$266,514.00</u>
TOTAL ADAMS JUNEAU	<u>\$0.00</u>	<u>\$159,946.26</u>	<u>\$0.00</u>

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

County of Wood
Detailed Income Statement
For the Eight Months Ending August 31, 2018
Human Services Department-Combined

2

Item #9

	Actual	2018 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$6,030,399.28	\$9,045,599.00	(\$3,015,199.72)	(33.33%)
Total Taxes	6,030,399.28	9,045,599.00	(3,015,199.72)	(33.33%)
Intergovernmental Revenues				
State Aid & Grants	9,381,631.27	11,550,908.00	(2,169,276.73)	(18.78%)
Total Intergovernmental	9,381,631.27	11,550,908.00	(2,169,276.73)	(18.78%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	9,019,066.44	14,798,951.00	(5,779,884.56)	(39.06%)
Third Party Awards & Settlements	301,832.00	232,688.00	69,144.00	29.72%
Contractual Adjustment-Unified & Norwood	(3,093,898.26)	(4,643,902.00)	1,550,003.74	(33.38%)
Total Public Charges for Services	6,227,000.18	10,415,237.00	(4,188,236.82)	(40.21%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	379,983.72	580,000.00	(200,016.28)	(34.49%)
Total Charges to Other Governments	379,983.72	580,000.00	(200,016.28)	(34.49%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	54,750.00	73,000.00	(18,250.00)	(25.00%)
Total Interdepartmental Charges	54,750.00	73,000.00	(18,250.00)	(25.00%)
Total Intergovernmental Charges for Services	434,733.72	653,000.00	(218,266.28)	(33.43%)
Miscellaneous				
Rental Income	22,749.95	40,620.00	(17,870.05)	(43.99%)
Gain/Loss-Sale of Property	2,450.00		2,450.00	0.00%
Recovery of PYBD & Contractual Adj	48,338.63	46,500.00	1,838.63	3.95%
Meal/Vending/Misc Income	23,211.55	30,500.00	(7,288.45)	(23.90%)
Other Miscellaneous	13,354.97	19,708.00	(6,353.03)	(32.24%)
Total Miscellaneous	110,105.10	137,328.00	(27,222.90)	(19.82%)
TOTAL REVENUES	22,183,869.55	31,802,072.00	(9,618,202.45)	(30.24%)

EXPENDITURES

Health and Human Services				
Human Services-Child Welfare	2,254,923.39	3,607,277.00	1,352,353.61	37.49%
Human Services- Youth Aids	2,179,447.83	3,310,128.00	1,130,680.17	34.16%
Human Services- Child Care	84,588.27	140,048.00	55,459.73	39.60%
Human Services- Transportation	220,922.15	369,556.00	148,633.85	40.22%
Human Services-ESS	922,358.52	1,383,902.00	461,543.48	33.35%
Human Services-FSET	1,828,192.76	2,789,886.00	961,693.24	34.47%
Human Services-LIHEAP	78,108.27	125,628.00	47,519.73	37.83%
Human Services-Birth to Three	309,006.56	486,247.00	177,240.44	36.45%
Human Services- FSP	170,886.32	291,898.00	121,011.68	41.46%
Human Services-Child Waivers	151,595.48	249,481.00	97,885.52	39.24%
Human Services-CTT/CSP	350,298.14	569,147.00	218,848.86	38.45%
Human Services-OPC, MH	940,359.88	1,394,982.00	454,622.12	32.59%
Human Services-CCS	1,272,263.95	1,760,681.00	488,417.05	27.74%
Human Services-Crisis, Legal Services	475,925.06	724,832.00	248,906.94	34.34%
Human Services-MH Contracts	644,160.72	1,538,677.00	894,516.28	58.14%
Human Services-OPC, AODA	316,743.51	484,555.00	167,811.49	34.63%
Human Services- OPC, Day Treatment	54,477.40	80,368.00	25,890.60	32.22%
Human Services-AODA Contracts	35,577.98	136,100.00	100,522.02	73.86%
Human Services- Administration	2,165,569.01	3,236,780.00	1,071,210.99	33.09%
Norwood- Crisis Stabilization	323,261.35	466,116.00	142,854.65	30.65%
Norwood-SNF-CMI (Crossroads)	701,323.32	1,047,175.00	345,851.68	33.03%
Norwood SNF-TBI (Pathways)	622,834.05	910,060.00	287,225.95	31.56%
Norwood-Inpatient (Admissions)	2,227,354.13	3,567,009.00	1,339,654.87	37.56%
Norwood-Dietary	739,199.67	1,010,031.00	270,831.33	26.81%
Norwood-Plant Ops & Maintenance	564,541.03	840,365.00	275,823.97	32.82%
Norwood-Medical Records	110,612.68	168,904.00	58,291.32	34.51%
Norwood-Administration	845,769.38	1,244,555.00	398,785.62	32.04%

County of Wood
Detailed Income Statement
For the Eight Months Ending August 31, 2018
Human Services Department-Combined

2
Item #9

	Actual	2018 Budget	Variance	Variance %
Total Health and Human Services	20,590,300.81	31,934,388.00	11,344,087.19	35.52%
TOTAL EXPENDITURES	20,590,300.81	31,934,388.00	11,344,087.19	35.52%
NET INCOME (LOSS) *	1,593,568.74	(132,316.00)	1,725,884.74	

Budget Variance:

Community-Transportation \$27,660.00

Norwood-Plant Ops & Maintenance (\$159,976.00)

County of Wood
Detailed Income Statement
For the Eight Months Ending August 31, 2018
Human Services Department-Community

2
Item #9

	Actual	2018 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$5,002,132.64	\$7,503,199.00	(\$2,501,066.36)	(33.33%)
Total Taxes	5,002,132.64	7,503,199.00	(2,501,066.36)	(33.33%)
Intergovernmental Revenues				
State Aid & Grants	9,381,631.27	11,490,908.00	(2,109,276.73)	(18.36%)
Total Intergovernmental	9,381,631.27	11,490,908.00	(2,109,276.73)	(18.36%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	4,045,983.66	5,352,681.00	(1,306,697.34)	(24.41%)
Contractual Adjustment-Unified & Norwood	(1,488,582.12)	(1,785,575.00)	296,992.88	(16.63%)
Total Public Charges for Services	2,557,401.54	3,594,606.00	(1,037,204.46)	(28.85%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	54,750.00	73,000.00	(18,250.00)	(25.00%)
Total Interdepartmental Charges	54,750.00	73,000.00	(18,250.00)	(25.00%)
Total Intergovernmental Charges for Services	54,750.00	73,000.00	(18,250.00)	(25.00%)
Miscellaneous				
Rental Income	22,749.95	40,620.00	(17,870.05)	(43.99%)
Gain/Loss-Sale of Property	2,450.00		2,450.00	0.00%
Meal/Vending/Misc Income	6,240.97	5,500.00	740.97	13.47%
Total Miscellaneous	31,440.92	46,120.00	(14,679.08)	(31.83%)
TOTAL REVENUES	17,027,356.37	22,707,833.00	(5,680,476.63)	(25.02%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	2,254,923.39	3,607,277.00	1,352,353.61	37.49%
Human Services- Youth Aids	2,179,447.83	3,310,128.00	1,130,680.17	34.16%
Human Services- Child Care	84,588.27	140,048.00	55,459.73	39.60%
Human Services- Transportation	220,922.15	369,556.00	148,633.85	40.22%
Human Services-ESS	922,358.52	1,383,902.00	461,543.48	33.35%
Human Services-FSET	1,828,192.76	2,789,886.00	961,693.24	34.47%
Human Services-LIHEAP	78,108.27	125,628.00	47,519.73	37.83%
Human Services-Birth to Three	309,006.56	486,247.00	177,240.44	36.45%
Human Services- FSP	170,886.32	291,898.00	121,011.68	41.46%
Human Services-Child Waivers	151,595.48	249,481.00	97,885.52	39.24%
Human Services-CTT/CSP	350,298.14	569,147.00	218,848.86	38.45%
Human Services-OPC, MH	940,359.88	1,394,982.00	454,622.12	32.59%
Human Services-CCS	1,272,263.95	1,760,681.00	488,417.05	27.74%
Human Services-Crisis, Legal Services	475,925.06	724,832.00	248,906.94	34.34%
Human Services-MH Contracts	644,160.72	1,538,677.00	894,516.28	58.14%
Human Services-OPC, AODA	316,743.51	484,555.00	167,811.49	34.63%
Human Services- OPC, Day Treatment	54,477.40	80,368.00	25,890.60	32.22%
Human Services-AODA Contracts	35,577.98	136,100.00	100,522.02	73.86%
Human Services- Administration	2,165,569.01	3,236,780.00	1,071,210.99	33.09%
Total Health and Human Services	14,455,405.20	22,680,173.00	8,224,767.80	36.26%
TOTAL EXPENDITURES	14,455,405.20	22,680,173.00	8,224,767.80	36.26%
NET INCOME (LOSS) *	2,571,951.17	27,660.00	2,544,291.17	

Budget Variance:
Community-Transportation \$27,660.00

County of Wood
Detailed Income Statement
For the Eight Months Ending August 31, 2018
Human Services Department-Norwood Health Center

2
Item #9

	Actual	2018 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,028,266.64	\$1,542,400.00	(\$514,133.36)	(33.33%)
Total Taxes	1,028,266.64	1,542,400.00	(514,133.36)	(33.33%)
Intergovernmental Revenues				
State Aid & Grants		60,000.00	(60,000.00)	(100.00%)
Total Intergovernmental		60,000.00	(60,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	4,973,082.78	9,446,270.00	(4,473,187.22)	(47.35%)
Third Party Awards & Settlements	301,832.00	232,688.00	69,144.00	29.72%
Contractual Adjustment-Unified & Norwood	(1,605,316.14)	(2,858,327.00)	1,253,010.86	(43.84%)
Total Public Charges for Services	3,669,598.64	6,820,631.00	(3,151,032.36)	(46.20%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	379,983.72	580,000.00	(200,016.28)	(34.49%)
Total Charges to Other Governments	379,983.72	580,000.00	(200,016.28)	(34.49%)
Total Intergovernmental Charges for Services	379,983.72	580,000.00	(200,016.28)	(34.49%)
Miscellaneous				
Recovery of PYBD & Contractual Adj.	48,338.63	46,500.00	1,838.63	3.95%
Meal/Vending/Misc Income	16,970.58	25,000.00	(8,029.42)	(32.12%)
Other Miscellaneous	13,354.97	19,708.00	(6,353.03)	(32.24%)
Total Miscellaneous	78,664.18	91,208.00	(12,543.82)	(13.75%)
TOTAL REVENUES	5,156,513.18	9,094,239.00	(3,937,725.82)	(43.30%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	323,261.35	466,116.00	142,854.65	30.65%
Norwood-SNF-CMI (Crossroads)	701,323.32	1,047,175.00	345,851.68	33.03%
Norwood SNF-TBI (Pathways)	622,834.05	910,060.00	287,225.95	31.56%
Norwood-Inpatient (Admissions)	2,227,354.13	3,567,009.00	1,339,654.87	37.56%
Norwood-Dietary	739,199.67	1,010,031.00	270,831.33	26.81%
Norwood-Plant Ops & Maintenance	564,541.03	840,365.00	275,823.97	32.82%
Norwood-Medical Records	110,612.68	168,904.00	58,291.32	34.51%
Norwood-Administration	845,769.38	1,244,555.00	398,785.62	32.04%
Total Health and Human Services	6,134,895.61	9,254,215.00	3,119,319.39	33.71%
TOTAL EXPENDITURES	6,134,895.61	9,254,215.00	3,119,319.39	33.71%
NET INCOME (LOSS) *	(978,382.43)	(159,976.00)	(818,406.43)	

Budget Variance:
Norwood-Plant Ops & Maintenance (\$159,976.00)

County of Wood
BALANCE SHEET SUMMARY
Human Services Department
Friday, August 31, 2018

		2018	2017
ASSETS			
11100:11999	Cash and investments	126,231.24	854,021.38
	Receivables:		
13000:13999	Miscellaneous	536,664.61	2,966,478.83
14000:14999	Due from other governments	2,133,361.31	3,200,917.81
15000:15999	Due from other funds	5,349,177.24	(979,935.41)
16100:16199	Inventory of supplies, at cost	0.00	38,767.50
16200:16299	Prepaid expenses/expenditures	34,725.00	35,878.00
	TOTAL ASSETS	<u>8,180,159.40</u>	<u>6,116,128.11</u>
LIABILITIES AND FUND EQUITY			
	Liabilities:		
21100:21199	Vouchers payable	538,522.00	551,109.00
21700:21799	Accrued compensation	167,266.98	185,670.81
23000:23999	Special deposits	21,260.24	38,620.73
24000:24999	Due to other governments	1,482,010.86	851,184.38
26200:26999 + 26000:26109	Deferred revenue	741,748.79	2,581,271.94
26110:26199	Deferred property tax	2,501,066.36	2,730,336.64
	Total Liabilities	<u>5,451,875.23</u>	<u>6,938,193.50</u>
	Fund Equity:		
	Retained earnings:		
	Fund Balance:		
34100:34119	Reserved for contingencies	230,401.41	220,825.69
34120	Reserved for prepaid expenditures	69,154.03	225,000.00
34300:34399	Undesignated	(143,222.44)	(2,567,965.94)
40000:59999	Income summary	2,571,951.17	1,300,074.86
	Total Fund Equity	<u>2,728,284.17</u>	<u>(822,065.39)</u>
	TOTAL LIABILITIES & FUND EQUITY	<u>8,180,159.40</u>	<u>6,116,128.11</u>

Agenda item 9 Quarterly Financial update – Veterans

Attached is the budget versus actual printout for the Veterans Department.

I see no issues with the department completing the year within the approved budget. The only issue is the Wisconsin Department of Veterans Affairs grant which is awarded on the state fiscal year July 1 to June 30th. To date the State has not published the grant application packet (even though we are one quarter of the year into the grant period). Once the grant is received \$4078.85 of the \$11,500 grant will be applied as revenue to our 2018 accounts. This may not occur until after the actual end of our budget year.

**County of Wood
Veterans Services
For the Nine Months Ending Sunday, September 30, 2018**

	Actual	Budget	Variance	Variance...
Veterans Services:				
101-3101-48502-000-000 Veterans Loan Repayment	(351.11)		351.11	0.00%
101-3101-54710-000-101 Wages-Permanent-Veterans Relief	300.00		(300.00)	0.00%
101-3101-54710-000-120 FICA-Veterans Relief	22.97		(22.97)	0.00%
101-3101-54710-000-331 Veterans Relief Meetings & Travel	32.70	411.00	378.30	92.04%
101-3101-54710-000-710 Veterans Relief-Grants & Loans	1,024.20	5,000.00	3,975.80	79.52%
101-3102-54720-000-101 Wages-Permanent-Veterans Service Officer	113,115.76	156,723.00	43,607.24	27.82%
101-3102-54720-000-120 FICA-Veterans Service Officer	8,034.41	11,990.00	3,955.59	32.99%
101-3102-54720-000-130 Health Ins-Veterans Service Officer	33,116.00	50,648.00	17,532.00	34.62%
101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits	2,270.23	3,135.00	864.77	27.58%
101-3102-54720-000-133 Vision Ins-Veterans Service Office	152.57	312.00	159.43	51.10%
101-3102-54720-000-140 Veterans Service Officer Life Insurance	26.22	36.00	9.78	27.17%
101-3102-54720-000-151 Veterans Service Officer Retirement	7,605.38	10,501.00	2,895.62	27.57%
101-3102-54720-000-160 Veterans Service Officer Workers Compensation	228.55	345.00	116.45	33.75%
101-3102-54720-000-219 Veterans Service Officer Other Prof Services	85.00		(85.00)	0.00%
101-3102-54720-000-221 Veterans Service Officer Telephone	809.01	1,080.00	270.99	25.09%
101-3102-54720-000-311 Veterans Service Officer Office Supplies	312.58	472.00	159.42	33.78%
101-3102-54720-000-313 Veterans Service Officer Postage	280.90	1,000.00	719.10	71.91%
101-3102-54720-000-331 Veterans Service Officer Meetings & Travel	1,201.18	1,150.00	(51.18)	(4.45%)
101-3102-54720-000-511 Veterans Service Officer Insurance-Liability	1,699.00	1,699.00		0.00%
101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent	6,230.00	10,680.00	4,450.00	41.67%
101-3102-54720-001-101 Wages-Permanent-Veterans Service Officer-Mfld	30,841.82	51,786.00	20,944.18	40.44%
101-3102-54720-001-120 FICA-Veterans Service Officer-Mfld	2,355.56	3,962.00	1,606.44	40.55%
101-3102-54720-001-130 Health Ins-Veterans Service Officer-Mfld	10,921.14	16,703.00	5,781.86	34.62%
101-3102-54720-001-132 Veterans Service Officer-Mfld OPEB	614.61	1,036.00	421.39	40.67%
101-3102-54720-001-133 Vision Ins-Veterans Service -Manager	47.64		(47.64)	0.00%
101-3102-54720-001-151 Veterans Service Officer-Mfld Retirement	2,058.80	3,470.00	1,411.20	40.67%
101-3102-54720-001-160 Veterans Service Officer-Mfld Workers Compensation	67.60	114.00	46.40	40.70%
101-3102-54720-001-312 Veterans Service Officer-Mfld Copy Expense	100.00		(100.00)	0.00%
101-3102-54720-001-532 Veterans Service Officer-Mfld Building Rent	1,649.97	2,200.00	550.03	25.00%
101-3104-54740-000-341 Care of Veterans Graves Operating Exp-VET-Care of	1,396.00	2,865.00	1,469.00	51.27%
101-3105-43567-000-000 WDVA Grants Veterans	(7,421.15)	(11,500.00)	(4,078.85)	35.47%
101-3105-54750-000-219 Professional Services-WDVA Grants Veterans	97.06	2,100.00	2,002.94	95.38%
101-3105-54750-000-230 PC Replacement-WDVA Grants Veterans	1,183.16	1,000.00	(183.16)	(18.32%)
101-3105-54750-000-331 Meetings/Travel-WDVA Grants Veterans	4,734.21	4,290.00	(444.21)	(10.35%)
101-3105-54750-002-312 WDVA Grants to Counties-Copy Expense	366.11	1,100.00	733.89	66.72%
101-3105-54750-003-324 WDVA Grants to Counties-Ads Outreach	12.50	2,810.00	2,797.50	99.56%
101-3102-54720-001-221 Veterans Service Officer-Mfld Telephone		361.00	361.00	100.00%
101-3102-54720-001-311 Veterans Service Officer-Mfld Office Supplies		86.00	86.00	100.00%
101-3102-54720-001-313 Veterans Service Officer-Mfld Postage		312.00	312.00	100.00%
101-3102-54720-001-331 Veterans Service Officer-Mfld Meetings & Travel		350.00	350.00	100.00%
101-3103-48500-000-000 Vets Donations for Outreach & Grave Flags/holders		(250.00)	(250.00)	100.00%
101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach		300.00	300.00	100.00%
101-3105-54750-000-214 Veterans-WDVA Grants -Prof Services		200.00	200.00	100.00%
Total Veterans Services	225,220.58	338,477.00	113,256.42	33.46%

2018 Write off Requests

MR #	Pay Source	Amount	Explanations	Date of Service
5059	Med A	\$ 1,043.60	Billed as AAA, too late to rebill-past the 120 days to correct it	3/31/2017
4906	MA Hospice	\$ 55.35	MA rates changes, we are not able to rebill Ministry Hospice for these charges	2/1/2017
4906	MA	\$ 4.50	MA Hospice will not pay due to rate change-Hospice paid instead of MA	3/31/2017
2013	Med A Misc	\$ 64.04	UHC did takeback, we were out of network. No way to collect	1/31/2017
2013	Private Pay	\$ 241.50	Niece is refusing to pay, feels discharge did not go well, very unhappy	Jan & Feb 2017
5070	Private Pay	\$ 275.00	Passed away, was here one day-Probate filed	5/16/2017
4790	Medicaid	\$ 80.00	Co-Insurance amount that was never billed, is now past timely filing and unable to bill	8/1/2017
5043	Private Pay	\$ 3,290.00	Not able to contact anyone, no forwarding address. Daughter does not respond	Feb-April 2017
5172	Private Pay	\$ 2,320.00	Passed away, per son there is no money. No where to collect	March & June 2018
5172	Patient Liability	\$ 1,492.18	Passed away, per son there is no money. No where to collect	July, August 2018
5033	Private Pay	\$ 80.00	Patient responsibility from Medicare Advantage-unable to locate after discharge	1/20/2017
4609	Private Pay	\$ 5,376.00	Signed payment plan in April 2014, made 1 payment. Not able to locate him, never had house or property to put a lein on. All attempts have failed.	11/14/2013
5055	MA HMO	\$ 1.80	Amount due from rate change in MA	3/7/2018
5052	MA HMO	\$ 2.70	Amount due from rate change in MA	2/28/2017
4491	Private Pay	\$ 2,303.00	This was a co-insurance amount due after Medicare paid, no other insuranc to bill. Resident passed away, son would not respond to question about other insurnace to bill, no where to collect from.	March & April 2017
4896	MA Hospice	\$ 96.89	Due to MA rate change, was on Hospice and they will not pay new rate once billed	May, June, July 2017
4715	Patient Liability	\$ 1,027.92	Resident was admitted with no guardian, when one was appointed he was already behind and applied for MA. Guardian was paying as much as possible to get caught up. Resident passed away, guardian paid as all that was available. No where to collect from. Had no estate.	8/8/2015
4740	MA Hospice	63.94	Due to rate change, MA Hospice does not make adjustments for rate changes	July, Aug, Sept Oct 2016
4736	Patient Liability	\$ 625.58	Patient Liability balance, we have a probate claim in however the house has not sold, Wood Cty Corp Counsel filed the claim on 5-1-15.	9/22/2014
TOTAL		<u>\$ 18,444.00</u>		

Amount in allowance for bad debts \$56,736.21



Wisconsin County Human Service Association
Chuck Price, President

Katie Herrem, Executive Director
612 W. Main St., Suite 200
Madison, WI 53703
608-630-2160

Enhancing Effectiveness: Ethics, Employee Engagement, and E-Connections

WCHSA 2018 Fall Conference Agenda

Holiday Inn Hotel & Convention Center, Stevens Point

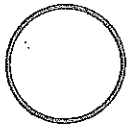
Thursday, November 29

8:00 am - 4:00 pm	REGISTRATION
9:30 am - 12:00 pm	WCHSA Executive Board Meeting and Annual Business Meeting
12:00 pm - 1:00 pm	Welcome and Networking Lunch
1:00 pm - 1:45 pm	WCHSA Organizational Effectiveness: Accomplishments and Next Steps
1:45 pm - 2:15 pm	Secretary Eloise Anderson, Department of Children and Families
2:15 pm - 2:30 pm	BREAK
2:30 pm - 3:30 pm	Legislative Updates: Sarah Diedrick-Kasdorf, Wisconsin Counties Association
3:30 pm - 4:30 pm	2017 WI Act 185 Update: Department of Corrections
6:00 pm - 8:00 pm	President's Reception

Friday, November 30

7:00 am - 11:00 am	REGISTRATION
7:00 am - 8:00 am	Breakfast
8:00 am - 9:30 am	Ethical Decision-Making: Richard Kyte, Ph.D., Institute for Ethics in Leadership, Viterbo University
9:30 am - 10:00 am	Secretary Linda Seemeyer, Department of Health Services
10:00 am - 10:15 am	BREAK
10:15 am - 11:45 am	Technology in Human Services: Ellen Belluomini, LCSW, Ph.D., Brandman University
11:45 am - 12:45 am	Networking Lunch
12:45 pm - 2:00 pm	Employee Engagement: Bob Lavigna, Director, Institute for Public Sector Employee Engagement

Promoting best practice, creating professional alliances, and developing partnerships in service delivery



17

ITEM#

DATE November 13, 2018

RESOLUTION#

Effective Date upon passage and publication

Introduced by Health & Human Services Committee and Executive Committee

Page 1 of 1

Committee

SK

Motion: Adopted: ☐1st Lost: ☐2nd Tabled: ☐No: Yes: Absent: ☐

Number of votes required:

☐ Majority ☒ Two-thirds

Reviewed by: , Corp Counsel

Reviewed by: , Fin. Dir.

INTENT & SYNOPSIS: To amend the 2018 WIC budget for additional revenue and expenditures unanticipated during the original budget process.

FISCAL NOTE: No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54122	WIC		33,739
43554	State Grants	33,739	

Source of Money: Department of Health Services, Division of Public Health, budgeted expenditures are being increased by the same amount as the unanticipated funding sources.

WHEREAS revenues generated by the department will be higher than anticipated by \$33,739 due to additional grant funding, and

WHEREAS expenditures of the above functions are anticipated to exceed the originally adopted budget by \$33,739, and

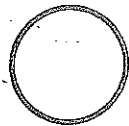
WHEREAS the reasons for the over expended functions have been adequately justified to the Health and Human Services Committee, and

WHEREAS rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level",

NOW THEREFORE BE IT RESOLVED to amend the Wood County WIC budget for 2018 by appropriating \$33,739 of unanticipated revenue to the above named function, and

BE IT FURTHER RESOLVED that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Zaleski, J			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Hahn, J			
9	Winch, W			
10	Holbrook, M			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			



RESOLUTION#

Effective Date upon passage and publication

Introduced by Health & Human Services Committee and Executive Committee

Page 1 of 1

Committee

SK

Motion: Adopted: ☐
 1st _____ Lost: ☐
 2nd _____ Tabled: ☐
 No: _____ Yes: _____ Absent: _____

Number of votes required:

☐ Majority ☒ Two-thirds

Reviewed by: _____, Corp Counsel

Reviewed by: _____, Fin. Dir.

INTENT & SYNOPSIS: To amend the 2018 ADAMS-JUNEAU budget for additional revenue and expenditures unanticipated during the original budget process.

FISCAL NOTE: No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54132	ADAMS-JUNEAU		41,700
43551	State Grants	10,000	
47410	MOU	31,700	

Source of Money: Department of Health Services, Division of Public Health; Adams County Health & Human Services; Juneau County Health Department; budgeted expenditures are being increased by the same amount as the unanticipated funding sources.

WHEREAS revenues generated by the department will be higher than anticipated by \$41,700 due to additional grant funding, and

WHEREAS expenditures of the above functions are anticipated to exceed the originally adopted budget by \$41,700, and

WHEREAS the reasons for the over expended functions have been adequately justified to the Health and Human Services Committee, and

WHEREAS rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level",

NOW THEREFORE BE IT RESOLVED to amend the Wood County ADAMS-JUNEAU budget for 2018 by appropriating \$41,700 of unanticipated revenue to the above named function, and

BE IT FURTHER RESOLVED that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.



RESOLUTION#

Effective Date upon passage and publication

Introduced by Health & Human Services Committee and Executive Committee

Page 1 of 1

Committee

SK

Motion: Adopted: ☐
 1st _____ Lost: ☐
 2nd _____ Tabled: ☐
 No: _____ Yes: _____ Absent: _____

Number of votes required:

☐ Majority ☒ Two-thirds

Reviewed by: _____, Corp Counsel

Reviewed by: _____, Fin. Dir.

INTENT & SYNOPSIS: To amend the 2018 GRANTS budget for additional revenue and expenditures unanticipated during the original budget process.

FISCAL NOTE: No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54128	GRANTS		15,105
43557	State Grants	15,105	

Source of Money: Department of Health Services, Division of Public Health, budgeted expenditures are being increased by the same amount as the unanticipated funding sources.

WHEREAS revenues generated by the department will be higher than anticipated by \$15,105 due to additional grant funding, and

WHEREAS expenditures of the above functions are anticipated to exceed the originally adopted budget by \$15,105, and

WHEREAS the reasons for the over expended functions have been adequately justified to the Health and Human Services Committee, and

WHEREAS rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level",

NOW THEREFORE BE IT RESOLVED to amend the Wood County GRANTS budget for 2018 by appropriating \$15,105 of unanticipated revenue to the above named function, and

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Zaleski, J			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Hahn, J			
9	Winch, W			
10	Holbrook, M			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

BE IT FURTHER RESOLVED that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.