

AGENDA
JUDICIAL AND LEGISLATIVE COMMITTEE

DATE: November 18, 2015
TIME: 1 p.m.
LOCATION: Room 115, Wood County Courthouse

1. Call meeting to order.
2. Public comments on current agenda items only, either now or at the time the item appears on the agenda. Rules may apply.
3. Review minutes from previous meeting.
4. Review monthly reports and vouchers of departments the Committee oversees.
5. Review correspondence, Chair's report, and discuss legislative issues and referrals. Legislators may be present.
6. Review action from County Board on November 10, 2015.
7. Groundwater subcommittee.
8. Discuss/action on child support & other departments (grade/pay) step changes.
9. Follow-up/action Biron's payment issue.
10. County Board rules.
11. Action on creating a public property committee to perhaps include risk management.
12. Review any claims and notices of injury against the County, as necessary.
13. Review any dog license fund claims, as necessary.
14. Set date for next meeting and consider any agenda items.
15. Pursuant to Wis. Stat. § 19.85(1)(c), the Committee may go into closed session for performance reviews of the Corporation Counsel and Child Support Director.
16. Return to open session.
17. Adjourn.

MINUTES OF THE JUDICIAL AND LEGISLATIVE COMMITTEE

DATE: October 21, 2015
 TIME: 1 p.m.
 PLACE: Room 115, Wood County Courthouse
 TIME ADJOURNED: 3:04 p.m.
 MEMBERS PRESENT: Chairman William Clendenning, Gerald Nelson, Ed Wagner, Bill Leichtnam, Joseph Zurfluh
 OTHERS PRESENT: Peter Kastenholz, Susan Ginter, Brent Vruwink, Lance Pliml, Dennis Polach, and those listed on the attached attendance sheet.

At 1 p.m., Chairman Clendenning called the meeting to order.

1. Public comments. None at this time.
2. Moved by Zurfluh, seconded by Nelson, to approve the minutes of the September 16, 2015, Committee meeting. All ayes.
3. At 1:03 p.m., pursuant to Wis. Stat. § 19.85(1)(g), moved by Nelson, seconded by Zurfluh, to go into closed session to consider action on Biron debt to Wood County. Roll call taken: Clendenning - yes, Wagner - yes, Nelson - yes, Zurfluh - yes, Leichtnam - yes.
4. At 1:27 p.m., moved by Zurfluh, seconded by Leichtnam, to return to open session. All ayes.
5. The Committee reviewed department reports and monthly voucher reports:
Moved by Zurfluh, seconded by Wagner, to approve the reports and payment of vouchers of Branch I, II, and III, Child Support, Clerk of Courts, Register of Deeds, Family Court Commissioner, Corporation Counsel, District Attorney, and Victim/Witness. All ayes.
6. Register of Deeds Susan Ginter met with the Committee to discuss property fraud alerts. Property fraud is a fast growing crime. The Registrar has negotiated a contract with a current vendor to make property fraud alerts available to folks who own property in Wood County at 70 cents per account that the county would pay. The Committee felt this was a good idea.
7. Memorandum entitled "Rights and Authority of Supervisors" was reviewed by the Committee and will be included in the county board packet.
8. The Committee reviewed correspondence, Chair's report, and legislative issues.
9. Review action from October 20 County board. No comments.
10. Groundwater ordinance. Supervisor Leichtnam advised that there are statewide legislative matters dealing with groundwater that are important to the county. Discussion was had as to whether there was a need to have the spray irrigation committee meet, whether that committee still

exists, and how to proceed in addressing groundwater and other water issues, via that committee or the CEED Committee. Moved by Clendenning, seconded by Leichtnam, to create a groundwater subcommittee. All ayes. Chairman Clendenning appointed Supervisors Nelson, Leichtnam, and Zurfluh to the subcommittee.

11. Space needs and progress on Branch I remodeling. Planning for the remodeling is progressing.
12. Law treating 17 year olds as minors vs. adults. The District Attorney supports the general proposition of treating 17 year olds as minors and not adults. The WCA supports this but wants funding by the state. Chairman Pliml advised this is likely to pass the legislature in some form. Everyone supports the proposal.
13. Resolution on ABLE Act regarding the SSI asset limits. Moved by Wagner, seconded by Leichtnam, to support the resolution, which supports implementation of the ABLE Act. All ayes.
14. County board rules. No action taken.
15. There was one new notice of injury/claim filed with the County. The notice of injury/claim of Joe Fleisner was received by the Committee and will be forwarded to the county board.
16. There was one new animal claim against the County. Moved by Nelson, seconded by Leichtnam, to pay the claim of Castlerock Veterinary Hospital, Inc., in the amount of \$80.41 for rabies testing of a stray. All ayes.
17. The next committee meeting will be November 18, 2015, at 1 p.m.
18. Agenda items for the November 18, 2015, meeting:
 - Groundwater subcommittee
 - Closed session for performance reviews
19. At 2:55 p.m., pursuant to Wis. Stat. § 19.85(1)(c), moved by Wagner, seconded by Nelson, to go into closed session for performance reviews of the Corporation Counsel and Child Support Director. Roll call taken: Clendenning - yes, Wagner - yes, Nelson - yes, Zurfluh - yes, Leichtnam - yes.
20. At 3:03 p.m., moved by Nelson, seconded by Leichtnam, to return to open session. All ayes.
21. Moved by Nelson, seconded by Zurfluh, to adjourn. All ayes. Meeting adjourned at 3:04 p.m.

Minutes taken by Peter Kastenholz and approved by Ed Wagner.

Ed Wagner

Ed Wagner, Secretary (signed electronically)

MINUTES OF THE JUDICIAL AND LEGISLATIVE COMMITTEE

DATE: November 10, 2015
 TIME: 8 a.m.
 PLACE: Room 317A, Wood County Courthouse
 TIME ADJOURNED: 8:06 a.m.
 MEMBERS PRESENT: Chairman William Clendenning, Gerald Nelson, Ed
 Wagner, Bill Leichtnam, Joseph Zurfluh
 OTHERS PRESENT: Peter Kastenholz, Lance Pliml

At 8 a.m., Chairman Clendenning called the meeting to order.

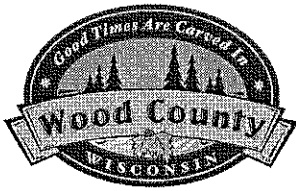
1. Public comments. None.
2. The Committee reviewed a resolution to support having the state legislature enact meaningful groundwater protection legislation this session.

Moved by Zurfluh, seconded by Nelson, to approve the resolution on groundwater protection legislation and to forward it to the county board. All ayes.

3. Moved by Nelson, seconded by Wagner, to adjourn. All ayes.
 Meeting adjourned at 8:06 a.m.

Minutes taken by Peter Kastenholz and approved by Ed Wagner.

Ed Wagner
 Ed Wagner, Secretary (signed electronically)



Wood County

WISCONSIN

CORPORATION
COUNSEL OFFICE

Peter A. Kastenholz
CORPORATION COUNSEL

MONTHLY REPORT TO THE JUDICIAL AND LEGISLATIVE COMMITTEE

November 2015

1. Paternity Appeal. Last month I reported that the court of appeals granted the county's motion to dismiss based upon the appellant's failure to timely file a brief. That appellant has now petitioned the state supreme court to review the case. The appellant does not have a right of review in the Supreme Court as one does with the court of appeals and in most instances the Supreme Court will not grant review. I will keep the committee posted on the case in light of its very public nature.
2. Biron Business Park bill for financial consulting services incurred by the county. Nothing further has been heard from the Village of Biron nor has any additional documentation surfaced pertaining to the financial consultant fees. I will discuss orally with the committee my recommendation as to how to proceed.
3. UW Marshfield-Wood County STEM Project. I've spent a fair amount of time working with others on reviewing and suggesting revisions to the Construction Manager contract for the UW STEM project. Eventually I will be involved in reviewing the contract with the architect as well.
4. Human Services Department Space Needs Ad Hoc Committee. Here again, a lot of time is being allocated to the work of this committee and that is likely to continue for a while.
5. Groundwater Subcommittee. I have drafted a number of resolutions at the behest of one of the members of the subcommittee.
6. Child Abuse/Neglect Substantiation Appeal. As I have advised the committee in the past this particular appeal was, in my mind, inappropriate to take to hearing and I felt the Human Services administration should have consented to a deferred prosecution type of agreement. They didn't concur so I handled the appeal for the county. A hearing was held and the Administrative Law Judge has thirty days to render a decision and my guess is that the substantiation determination will be overturned due to there being a lack of a sufficient injury to constitute abuse. I have shared with the Human Services administration my perspective that they need to exercise discretion but they don't see it that way. If another such case comes up where it appears to me the county is acting inappropriately, I have advised I will likely take the case to the director. Meanwhile the administration will be discussing the facts at a training session they are going to as this is an evolving area.

Peter Kastenholz, Proposed Goals for 2016

1. Legal Memos to the County Board. I am proposing to continue the every other month memos for another year and to focus on legal information that would be useful for managers that they wouldn't likely be getting via conferences they attend or publications they read.
2. There have been so many projects that suddenly come up that demand my attention; I think it makes sense to set forth as a goal the proper handling of these unspecified projects that inevitably arise during the course of a year.

Report of Claims for

Corp Counsel

For the range of vouchers: 09150036 09150036

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
09150036	STATE BAR OF WISCONSIN	Discovery Law & Practice	10/19/2015	73.40	
			Grand Total:	\$73.40	

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

RECEIVED

NOV 06 2015

Family Court Commissioner Activity Report to Claims and Judiciary Committee

(10/1/15 to 10/31/15)

WOOD CO. CORP. COUNSEL

I. Administrative and Procedural Matters:

I have continued to meet with the judges to obtain their advice.

II. Time Associated with Hearings:

October 1, 2015

2 Hearings
5 Injunction Hearings
1 Restitution Hearing

(5.2 hours, of which 0.0 hrs. pertained to the Wood County Child Support Agency)

October 12, 2015

1 Injunction
4 Hearings

(4.5 hours, of which 0.0 hrs. pertained to the Wood County Child Support Agency)

October 15, 2015

1 Injunction Hearings
1 Hearing
Child Support Modification Hearings

(4.2 hours, of which 2.0 hrs. pertained to the Wood County Child Support Agency)

October 22, 2015

3 Hearings

(4.3 hours, of which 0.0 hrs. pertained to the Wood County Child Support Agency)

October 29, 2015

2 Hearings
3 Injunctions
1 Restitution Hearing

(4.5 hours, of which 0.0 hrs. pertained to the Wood County Child Support Agency)

Total Hearing Time was 22.7 hrs. of which 2.0 pertained to the Wood County Child Support Agency

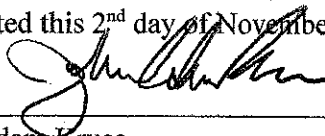
III. Total Time Associated with Mediation Orders and Dismissals was 19.6 hours.

IV. Total Time Associated with Providing Telephone Advice regarding Custody Procedures and Child Support was 5.3 hours of which 1.2 pertained to the Wood County Child Support Agency

V. Total Time for Procedural Matters was 3.8 hours of which 1.0 pertained to Wood County Child Support Agency.

TOTAL TIME (October 1 through October 31) WAS 51.4 HOURS, OF WHICH 4.2 HOURS PERTAINED TO THE WOOD COUNTY CHILD SUPPORT AGENCY

Submitted this 2nd day of November, 2015



John Adam Kruse,
Wood County Family Court Commissioner

OCTOBER, 2015Report of Claims for **Branch 1/Probate Office**

For the range of vouchers: 03150056 03150064

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
03150056	COLLINS KIMBERLY	TRANSCRIPT FEES 2014CF426	10/15/2015	22.00	
03150057	COLLINS KIMBERLY	TRANSCRIPT FEES 2014CF427	10/15/2015	44.00	
03150058	HASENOHRL THOMAS	WITNESS FEE JUVENILE CASE 15JV32	10/26/2015	32.00	
03150059	PETERSON ERIC	WITNESS FEE JUVENILE CASE 15JV32	10/26/2015	30.00	
03150060	SCHEUNEMANN CHRISTIAN	WITNESS FEE JUVENILE CASE 15JV32	10/26/2015	16.00	
03150061	SCHEUNEMANN MARK	WITNESS FEE JUVENILE CASE 15JV32	10/26/2015	22.80	
03150062	STECZYNSKI KYLE	WITNESS FEE JUVENILE CASE 15JV32	10/26/2015	22.00	
03150063	SWITS LTD	INTERPRETER FEES 15CT315	10/13/2015	37.50	
03150064	THOMSON REUTERS - WEST PAYMENT	LAW BOOKS	10/04/2015	214.50	
Grand Total:				\$440.80	

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

Report of Claims for

Branch II4
1

For the range of vouchers: 04150024 04150029

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
04150024	PETERSON MICHELLE L	TRANSCRIPT PREP KEDING NEITZEL	10/13/2015	110.00	
04150025	PETERSON MICHELLE L	TRANSCRIPT PREP DAHL	10/21/2015	36.00	
04150026	PETERSON MICHELLE L	TRANSCRIPT PREP HENSEL	10/26/2015	36.00	
04150027	NATIONAL COURT REPORTERS ASSN	COURT REPORTER DUES	11/10/2015	270.00	
04150028	NATIONAL COURT REPORTERS ASSN	COURT REPORTER DUES	11/10/2015	270.00	
04150029	SWITS LTD	INTERPRETER SERV 9/15	10/13/2015	37.50	
Grand Total:				\$759.50	

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

Report of Claims for

Branch III

For the range of vouchers: 05150062 05150072

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
05150062	ATTIC CORRECTIONAL SERVICES INC	DR CT STAFF	10/01/2015	6365.00	P
05150063	ATTIC CORRECTIONAL SERVICES INC	DR CT STAFF ENHANCED	10/01/2015	5833.33	P
05150064	SISCO CHERYL	TRANSCRIPTS 14CF406	08/28/2015	34.00	P
05150065	STATE BAR OF WISCONSIN	RULES OF EVIDENCE UPDATES	09/10/2015	71.90	P
05150066	SWITS LTD	INTERPRETER FEES	09/24/2015	130.00	P
05150067	SIEMENS HEALTHCARE DIAGNOSTICS	DRUG TEST SUPPLIES	10/05/2015	93.00	P
05150068	ATTIC CORRECTIONAL SERVICES INC	DR CT STAFF & REV PER MOU	11/02/2015	5911.00	P
05150069	ATTIC CORRECTIONAL SERVICES INC	DR CT STAFF ENHANCED	11/02/2015	5833.33	P
05150070	PETERSON MICHELLE L	TRANSCRIPTS 13CF460	11/11/2015	40.00	
05150071	NATIONAL COURT REPORTERS ASSN	NATL COURT REP DUES BRENDA	11/11/2015	270.00	
05150072	SWITS LTD	INTERPRETER FEES 15CT300	10/13/2015	77.50	

Grand Total: \$24,659.06

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member



Wood County WISCONSIN

CHILD SUPPORT
AGENCY

MONTHLY REPORT TO THE JUDICIAL AND LEGISLATIVE COMMITTEE NOVEMBER 2015

- I met with two members from the state to discuss business requirements for the Child Support Data Warehouse Foundational Build work effort. This is an ongoing effort to determine what the needs of the counties are.
- We are exploring the possibility of being able to accept credit/debit cards as a means of making child support payments in the agency.
- I was re-elected to another two year term on the WCSEA Board of Directors.
- Supervisors Wagner, Clendenning, Machon and I attended CAP day at the capitol on November 4th.
- Shannon Lobner attended a SDU meeting on November 4th.
- I testified in front of the Public Benefit Reform committee on November 10th in regards to AB 386 which is the Assembly companion bill to SB 290.
- Denise Willfahrt attended the Mid-State Technical College Criminal Justice Corrections Advisory Committee meeting on November 10th.
- I will be attending the WCSEA meetings on December 10th and 11th.
- I will be attending the Joint Legislative Committee meeting in Mosinee on December 14th.
- The performance numbers for the month of October were strong.
- The current IV-D case count is 4,005.

11/03/15

REPORT OF CLAIMS FOR

CHILD SUPPORT

For the Range of Vouchers: 02150072 to 02150085

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>	
02150072	DESORCY EMILY	DESORCY-MEAIL REIMB-10/2015	10/26/15	\$24.00	P
02150073	RINGER TIFFANY	MEAL REIMB. - 10/2015	10/26/15	\$8.00	P
02150074	STATZ KRIS	MEAL REIMB. 10/2015	10/26/15	\$24.00	P
02150075	STELZER NICOLE	10/2015-MEAL REIMB.	10/26/15	\$24.00	P
02150076	STOFLET VICKI	10/2015-MEAL REIMB.	10/26/15	\$8.00	P
02150077	TERRILL JULIE	10/2015-MEAL REIMB	10/26/15	\$24.00	P
02150078	VRUWINK BRENT	10/2015-MEAL/MILEAGE REIMB	10/26/15	\$151.75	P
02150079	VOIGHT LISA	10/2015-MEAL/MILEAGE REIMB	10/26/15	\$169.36	P
02150080	VRUWINK BRENT	10/28/2015-MILEAGE REIMB.	10/29/15	\$70.15	P
02150081	CHARLES EVANS PROCESS SERVICE	6-PROCESS OF SERVICE FEES	11/03/15	\$190.00	
02150082	DNA DIAGNOSTICS CENTER	11-IND. GENETIC TESTS	11/03/15	\$271.25	
02150083	LEGAL LOGISTICS LLC	18-PROCESS OF SERVICE FEES	11/03/15	\$1,320.00	
02150084	RIVER CITY PROCESS SERVERS	22-PROCESS OF SERVICE FEES	11/03/15	\$830.00	
02150085	SWITS LTD	INTERPRETING SERVICES-9/8/15	11/03/15	\$38.00	

Grand Total:

\$3,152.51

P = Prepaid Voucher

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Child Support 2015 Budget Chart

	Budgeted Expenses	Actual Expenses	Fed-State-Revenue	Program Revenue	YTD Surplus	YTD Shortfall
January	\$79,572.37	\$45,290.65	\$69,537.53	\$1,252.97	\$25,499.85	
February	\$79,572.33	\$65,843.13	\$69,537.53	\$1,986.28	\$31,180.54	
March	\$79,572.33	\$73,397.98	\$69,537.54	\$2,823.67	\$30,143.77	
April	\$79,572.33	\$101,948.61	\$75,188.75	\$2,179.79	\$5,563.70	
May	\$79,572.33	\$70,419.55	\$75,188.75	\$2,030.19	\$12,363.09	
June	\$79,572.33	\$68,516.47	\$75,188.76	\$1,552.77	\$20,588.15	
July	\$79,572.33	\$71,147.20	\$48,878.38	\$2,748.59	\$1,067.92	
August	\$79,572.33	\$65,632.11	\$48,878.38	\$1,156.40		\$14,529.41
September	\$79,572.33	\$69,710.62	\$48,878.38	\$2,186.78		\$33,174.87
October	\$79,572.33	\$	\$	\$1,311.99		
November	\$79,572.33	\$	\$	\$		
December	\$79,572.33	\$	\$	\$		
Total	\$954,868.00	\$	\$	\$		

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**CLERK OF COURT COLLECTED
COUNTY REVENUES
FOR THE MONTH ENDING OCTOBER 2015**

Which Dept. Receives Revenue	Account Title	Current Month Totals	Previous Month Totals	Difference
Clerk of Courts	County Forfeitures	\$ 12,215.84	\$ 9,622.94	\$ 2,592.90
Clerk of Courts	Occupational Lic Fee Due Co	\$ 40.00	\$ -	\$ 40.00
Clerk of Courts	County Share State Fines	\$ 10,291.26	\$ 11,302.58	\$ (1,011.32)
Human Services	Custody Study Fees	\$ -	\$ -	\$ -
Clerk of Courts	Attorney Fees	\$ 7,220.35	\$ 2,206.86	\$ 5,013.49
Human Services	County OWI Surcharge	\$ 4,640.31	\$ 5,139.04	\$ (498.73)
District Attorney	District Attorney Service	\$ 51.00	\$ -	\$ 51.00
District Attorney	District Attorney 10%	\$ 2,562.29	\$ 1,453.45	\$ 1,108.84
Victim Witness	Victim Witness 10%	\$ 2,562.28	\$ 1,453.44	\$ 1,108.84
District Attorney	District Attorney Witness Fees	\$ -	\$ -	\$ -
Finance Department	Sales Tax	\$ -	\$ -	\$ -
Clerk's Fees				
Clerk of Courts	County Clerk of Courts Fees	\$ 11,494.51		
Clerk of Courts	Bond Forfeitures	\$ -		
Clerk of Courts	Payment Plan Fees	\$ 1,340.00		
Clerk of Courts	Muni Disposal Fees	\$ 220.00	\$ 13,054.51	\$ 13,684.30
				\$ (629.79)
Branch I	Juvenile Ordinances	\$ 36.25	\$ 115.27	\$ (79.02)
Sheriff's Dept.	Warrant Fees	\$ 2,880.63	\$ 2,781.77	\$ 98.86
Sheriff's Dept.	Jail Surcharge	\$ 3,849.96	\$ 3,223.27	\$ 626.69
Sheriff's Dept.	Blood Test Costs	\$ 185.30	\$ 194.60	\$ (9.30)
Sheriff's Dept.	Extradition Costs	\$ 60.94	\$ 90.64	
COC Div. Mediation	Family Counseling Service Fees	\$ 700.00	\$ 750.00	\$ (50.00)
COC Div. Mediation	Family Counseling Reimbursement	\$ 437.50	\$ 50.00	
Clerk of Courts	Interest (from A/C # 2299-851)	\$ 35.64	\$ 29.69	\$ 5.95
COUNTY REVENUE		\$ 60,824.06	\$ 52,097.85	\$ 8,726.21
0700-24241 STATE REVENUES		\$ 141,083.55	\$ 130,959.12	\$ 10,124.43
SUBTOTAL		\$ 201,907.61	\$ 183,056.97	\$ 18,850.64
MUNICIPAL PASS THROUGH REVENUES		\$ 924.94	\$ 1,248.85	\$ (323.91)
TOTAL REVENUE DISBURSED		\$ 202,832.55	\$ 184,305.82	\$ 18,526.73

For the Judicial & Legislative Committee Meeting dated: November 18, 2015
Prepared by Cindy L. Joosten, Clerk of Circuit Court

ANNUAL REVENUE COMPARISON

2014					2015				
	Total	State	County	Muni		Total	State	County	Muni
Jan	182,647	131,428	51,011	208	Jan	185,056	137,904	46,186	966
Feb	202,746	138,186	63,018	1,543	Feb	212,110	145,842	64,444	1,824
Mar	220,519	152,464	66,601	1,454	Mar	218,182	157,948	58,510	1,725
Apr	198,769	140,371	57,005	1,393	Apr	176,643	128,785	47,243	615
May	202,123	144,586	56,452	1,084	May	170,886	119,751	50,021	1,114
Jun	225,959	169,418	55,285	1,256	Jun	212,081	158,911	51,618	1,552
Jul	193,977	144,814	47,627	1,537	Jul	184,306	130,959	52,098	1,249
Aug	211,187	155,727	54,495	965	Aug	199,572	148,155	49,695	1,722
Sep	214,500	160,654	52,316	1,531	Sep	177,141	128,306	47,921	913
Oct	215,264	160,888	53,411	965	Oct	202,833	141,084	60,824	925
Nov	155,749	115,218	39,811	720	Nov	-			
Dec	189,554	138,766	50,048	740	Dec	-			
	2,412,995	1,752,519	647,079	13,397		1,938,809	1,397,644	528,560	12,605
2014 YEAR TO DATE REVENUE:						2,067,692	1,498,536	557,220	11,937
INCREASE (Decrease)						(128,883)	(100,892)	(28,660)	668

COLLECTION ACTIVITY SUMMARY FOR 2015

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Warrants Issued	38	74	94	67	34	103	91	77	73	68		
Suspensions Issued	84	66	22	32	58	42	50	31	83	45		
Payment Plans Created	106	96	83	54	75	63	68	63	68	95		
Receivables in Payment Plans	5599	5631	5654	5627	5638	5691	5674	5666	5661	5701		
Payment Plans Due	\$61,841	\$62,990	\$65,708	\$63,529	\$63,467	\$66,040	\$64,023	\$62,834	\$64,528	\$62,662	\$65,318	
# of Payment Plans PIF	72	124	105	92	60	71	65	75	81	74		
Fines worked off through Community Service	11	16	13	17	17	13	10	21	22	9		
\$ Worked off through Community Service	\$4,233	\$7,874	\$6,198	\$7,462	\$8,487	\$6,173	\$6,795	\$9,578	\$9,142	\$5,274		
Collection Agency Payments	\$880	\$7,338	5406.95	\$4,733	\$1,659	\$2,275	\$320	\$754	\$170	\$175		
Electronic Payments	\$31,605	\$23,916	\$11,574	\$24,734	\$27,548	\$32,877	\$29,916	\$42,963	\$36,125	\$35,489		

Wood County Circuit Court
Active Non-Escrow Receivables Audit Summary (DOC/Other Collects Included)
For Month Ending 10-31-2015
Preliminary

11-05-2015
10:17 am

Account	0-1 Month	1-2 Months	2-3 Months	3-6 Months	6-12 Months	1-2 Years	2-3 Years	3-4 Years	4-5 Years	Over 5 Years	Total
Fees	22503.56	18883.82	17948.39	48613.12	75024.62	88657.73	33008.70	68520.53	38887.50	194627.88	606675.85
Traffic	50875.39	33989.94	23673.55	58315.10	78982.28	139718.65	47384.42	35988.13	32602.76	151684.95	653215.17
Criminal	82171.02	60507.28	64283.38	194774.54	335718.24	430671.96	310890.20	228040.77	160289.84	413416.17	2280763.40
Restitution	10373.50	2803.12	7128.26	27478.07	55800.99	53353.84	65838.27	178658.95	37830.54	107218.33	546483.87
TOTAL	\$ 165,923.47	\$ 116,184.16	\$ 113,033.58	\$ 329,180.83	\$ 545,526.13	\$ 712,402.18	\$ 457,121.59	\$ 511,208.38	\$ 269,610.64	\$ 866,947.33	\$ 4,087,138.29

Wood County Circuit Court
Active Non-Escrow Receivables Audit Summary (DOC/Other Collects Omitted)
For Month Ending 10-31-2015
Preliminary

11-05-2015
10:18 am

Account	0-1 Month	1-2 Months	2-3 Months	3-6 Months	6-12 Months	1-2 Years	2-3 Years	3-4 Years	4-5 Years	Over 5 Years	Total
Fees	21694.52	18857.91	17139.11	47608.25	67931.80	77087.92	26895.06	25678.77	32935.44	124120.60	459949.38
Traffic	50875.39	33989.94	23673.55	58315.10	78982.28	139718.65	46568.92	35988.13	32602.76	151684.95	652399.67
Criminal	57226.52	45221.63	50712.91	147169.75	235358.43	283034.83	204865.34	137748.69	96794.43	281321.61	1539454.14
Restitution	7806.09	244.15	976.45	5512.22	33734.04	13954.45	13938.96	4445.96	22321.20	48850.74	151784.26
TOTAL	\$ 137,602.52	\$ 98,313.63	\$ 92,502.02	\$ 258,605.32	\$ 416,006.55	\$ 513,795.85	\$ 292,268.28	\$ 203,861.55	\$ 184,653.83	\$ 605,977.90	\$ 2,803,587.45

	2013 Budgeted Expenditures	2013 Actual Revenue	2013 Projected Revenue	Overage/ (Shortfall)
January	\$ 31,922.95	\$ 34,327.80	\$ 32,666.67	\$ 1,661.13
February	\$ 31,922.95	\$ 30,794.65	\$ 32,666.67	\$ (1,872.02)
March	\$ 31,922.95	\$ 37,397.35	\$ 32,666.67	\$ 4,730.68
April	\$ 31,922.95	\$ 35,422.95	\$ 32,666.67	\$ 2,756.28
May	\$ 31,922.95	\$ 34,131.62	\$ 32,666.67	\$ 1,464.95
June	\$ 31,922.95	\$ 34,424.93	\$ 32,666.67	\$ 1,758.26
July	\$ 31,922.95	\$ 37,002.68	\$ 32,666.67	\$ 4,336.01
August	\$ 31,922.95	\$ 34,688.63	\$ 32,666.67	\$ 2,021.96
September	\$ 31,922.95	\$ 34,142.56	\$ 32,666.67	\$ 1,475.89
October	\$ 31,922.95	\$ 39,559.97	\$ 32,666.67	\$ 6,893.30
November	\$ 31,922.95	\$ 29,303.18	\$ 32,666.67	\$ (3,363.49)
December	\$ 31,922.92	\$ 37,448.07	\$ 32,666.67	\$ 4,781.40
Total	\$383,075.37	\$418,644.39	\$ 392,000.04	\$ 26,644.35

	2014 Budgeted Expenditures	2014 Actual Revenue	2014 Projected Revenue	Overage/ (Shortfall)
January	\$ 32,120.90	\$ 29,311.37	\$ 32,666.63	\$ (3,355.26)
February	\$ 32,120.92	\$ 22,826.54	\$ 32,666.67	\$ (9,840.13)
March	\$ 32,120.92	\$ 27,621.10	\$ 32,666.67	\$ (5,045.57)
April	\$ 32,120.92	\$ 28,596.48	\$ 32,666.67	\$ (4,070.19)
May	\$ 32,120.92	\$ 35,663.79	\$ 32,666.67	\$ 2,997.12
June	\$ 32,120.92	\$ 34,790.73	\$ 32,666.67	\$ 2,124.06
July	\$ 32,120.92	\$ 34,912.48	\$ 32,666.67	\$ 2,245.81
August	\$ 32,120.92	\$ 34,946.24	\$ 32,666.67	\$ 2,279.57
September	\$ 32,120.92	\$ 32,622.44	\$ 32,666.67	\$ (44.23)
October	\$ 32,120.92	\$ 39,271.98	\$ 32,666.67	\$ 6,605.31
November	\$ 32,120.92	\$ 30,525.01	\$ 32,666.67	\$ (2,141.66)
December	\$ 32,120.92	\$ 32,769.16	\$ 32,666.67	\$ 102.49
Total	\$385,451.02	\$383,857.32	\$ 392,000.00	\$ (8,142.68)

	2015 Budgeted Expenditures	2015 Actual Revenue	2015 Projected Revenue	Overage/ (Shortfall)
January	\$ 32,120.69	\$ 43,273.46	\$ 32,666.67	\$ 10,606.79
February	\$ 32,120.69	\$ 25,929.50	\$ 32,666.67	\$ (6,737.17)
March	\$ 32,120.69	\$ 30,183.28	\$ 32,666.67	\$ (2,483.39)
April	\$ 32,120.69	\$ 34,949.76	\$ 32,666.67	\$ 2,283.09
May	\$ 32,120.69	\$ 36,920.87	\$ 32,666.67	\$ 4,254.20
June	\$ 32,120.69	\$ 38,756.94	\$ 32,666.67	\$ 6,090.27
July	\$ 32,120.69	\$ 42,490.09	\$ 32,666.67	\$ 9,823.42
August	\$ 32,120.69	\$ 45,717.82	\$ 32,666.67	\$ 13,051.15
September	\$ 32,120.69	\$ 37,858.13	\$ 32,666.67	\$ 5,191.46
October	\$ 32,120.69	\$ 38,513.86	\$ 32,666.67	\$ 5,847.19
November	\$ 32,120.69			\$ -
December	\$ 32,120.69			\$ -
Total	\$385,448.28	\$374,593.71	\$326,666.70	\$47,927.01

Charge Payment Fund: Payments received on outstanding charges.

Escrow Payment Fund: Customer money being held for future activity.

County Transfer Fee Fund: County retains 20% of all Transfer Fees collected.

County VitalChek Fee Fund: County retains \$10.00 from every person requesting a vital record online via Vitalchek.

Laredo Remote: County collects a fee from customers using Laredo software outside of the courthouse.

State DOA Fund: Signing of state budget bill 10/26/2007 increased birth certificates by \$8, marriage and death certificates by \$13.00, and the expedite fee by \$10.00. All monies to be mailed to the Department of Administration. The increase was enacted to come into compliance with recent federal laws. The monies will be used to automate outdated paper registration, archiving and copy issuance systems at the State and local vital records offices.

Reports Fund: County collects a fee (.50/page) from customers requesting reports.

Register of Deeds Fund: County retains all remaining recording fees (\$15.00 from each document recorded. \$5.00 from each first copy of every birth record sold. \$7.00 from each first copy of every death and marriage record sold. \$3.00 for each extra copy of vital records sold.)

County Land Record Fund: Effective June 25, 2010 statutes provide that \$8.00 is retained for the provision of land information on the internet and for Land Records modernization.

State Transfer Fund: State collects 80% of all Transfer Fees collected.

State Birth Fund: State collects \$7.00 of every birth record sold.

State Land Record Fund: State collects \$7.00 from each document recorded.

Fund Transaction Summary Report by Account Number

Report Criteria: TndrDate >= Date(2015, 10, 1) And TndrDate <= Date(2015, 10, 31)

Account Number	Fund Name	Total Fund Amount	Total Outstanding Charges	Total Fund due
-1	CHARGE PAYMENT FUND	845.00	0.00	845.00
	Subtotal for -1:	845.00	0.00	845.00
-2	ESCROW PAYMENT FUND	46,597.20	0.00	46,597.20
	Subtotal for -2:	46,597.20	0.00	46,597.20
11	COUNTY TRANSFER FEE FUND	11,979.96	0.00	11,979.96
	Subtotal for 11:	11,979.96	0.00	11,979.96
20	COUNTY VITALCHEK FEE FUND	130.00	0.00	130.00
	Subtotal for 20:	130.00	0.00	130.00
21	LAREDO REMOTE	2,525.40	0.00	2,525.40
	Subtotal for 21:	2,525.40	0.00	2,525.40
22	STATE DOA FUND	4,212.00	0.00	4,212.00
	Subtotal for 22:	4,212.00	0.00	4,212.00
30	REPORTS FUND	64.00	0.00	64.00
	Subtotal for 30:	64.00	0.00	64.00
4	REGISTER OF DEEDS FUND	23,814.50	0.00	23,814.50
	Subtotal for 4:	23,814.50	0.00	23,814.50
5	COUNTY LAND RECORD FUND	7,896.00	0.00	7,896.00
	Subtotal for 5:	7,896.00	0.00	7,896.00
6	STATE TRANSFER FUND	47,919.84	0.00	47,919.84
	Subtotal for 6:	47,919.84	0.00	47,919.84
7	STATE BIRTH FUND	1,274.00	0.00	1,274.00
	Subtotal for 7:	1,274.00	0.00	1,274.00
9	STATE LAND RECORD FUND	6,909.00	0.00	6,909.00
	Subtotal for 9:	6,909.00	0.00	6,909.00
	Grand Total:	154,166.90	0.00	154,166.90

End of Report

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Fee Transaction Summary Report by Account Number

Report Criteria: TndrDate >= Date(2015, 10, 1) And TndrDate <= Date(2015, 10, 31)

Account Number	Fee Name	Count	Total Fee Amount	Total Outstanding Charges	Total Fee Due
-1	CHARGE PAYMENT FEE	4	845.00	0.00	845.00
	Subtotal for -1:	4	845.00	0.00	845.00
-2	ESCROW PAYMENT FEE	51	46,597.20	0.00	46,597.20
	Subtotal for -2:	51	46,597.20	0.00	46,597.20
14	BIRTH ADDL VITALS	77	342.00	0.00	342.00
	BIRTH ORIG VITALS	170	3,640.00	0.00	3,640.00
	DEATH ADDL VITALS	120	3,063.00	0.00	3,063.00
	DEATH ORIG VITALS	132	2,660.00	0.00	2,660.00
	MARRIAGE ADDL VITALS	44	291.00	0.00	291.00
	MARRIAGE ORIG VITALS	68	1,380.00	0.00	1,380.00
	Subtotal for 14:	611	11,376.00	0.00	11,376.00
20	VITALCHEK FEE	13	260.00	0.00	260.00
	Subtotal for 20:	13	260.00	0.00	260.00
21	LAREDO REMOTE FEE	12	2,525.40	0.00	2,525.40
	Subtotal for 21:	12	2,525.40	0.00	2,525.40
24	CERTIFIED COPY FEE	4	14.00	0.00	14.00
	Subtotal for 24:	4	14.00	0.00	14.00
30	REPORTS FEE	4	64.00	0.00	64.00
	Subtotal for 30:	4	64.00	0.00	64.00
4	RECORDING FEES	1,054	29,610.00	0.00	29,610.00
	Subtotal for 4:	1,054	29,610.00	0.00	29,610.00
5	ABTRACTOR COPY FEE	43	745.00	0.00	745.00
	COPY FEE	84	728.00	0.00	728.00
	LAREDO REMOTE COPY FEE	148	1,502.50	0.00	1,502.50
	Subtotal for 5:	275	2,975.50	0.00	2,975.50
8	TRANSFER FEE	138	59,899.80	0.00	59,899.80
	Subtotal for 8:	138	59,899.80	0.00	59,899.80
	Grand Total:	2,166	154,166.90	0.00	154,166.90

End of Report

VICTIM WITNESS SERVICES
OCTOBER 2015

Contact made with 162 Victims or Witnesses
Met in person with 39 Victims
Sent New Initial Contact Information on 95 new files
Provided No Contact information on 36 cases
Informed 7 case parties of no prosecution information
Sent Disposition Information on 93 closes cases
Informed 47 Victims of Sentencing after revocation information
Determined Restitution on 16 new files
Signed up 4 witnesses for fees
Attended the State Regional Meeting for VW in Waukesha on 10-1-15
Met with Numerous Family members on Homicide Case to answer concerns
Participated in Criminal Justice Task Force Meeting on October 14th
Presented at Coordinated Community Response Team Meeting October 16th
Attended wood County Health Fair October 20th
Assisted families at Juvenile Fact Finding Hearing on October 26th

Respectfully Submitted



Trisha Anderson

Activity Report since 10/21/15 The last J&L committee meeting report.

Chairman Clendenning

10/21/15 J&L Committee

10/21/15 Alexander Airport Meeting

10/21/15 McMillan Library Meeting

10/21/15 GR Budget Meeting

10/22/15 WC H&HS Edgewater

10/23/15 Attended Portage Co. Court case on County Ambulance

10/25/15 WTA Annual Conference WI Dells

10/26/15 WTA Annual Conference WI Dells

10/27/15 WTA Annual Conference WI Dells

10/29/15 CWAG state meeting Stevens Point

10/30/15 Legislative Breakfast Bulls Eye Country Cub

11/03/15 WC EX Board Meeting

11/04/15 Library Conference Madison

11/04/15 CAP Meeting Madison

11/04/15 Library Conference Madison

11/06/15 Space Needs ad hock committee

11/09/15 Alexander Air port meeting

11/09/15 GR Plan Commission

11/10/15 County Board

11/10/15 GR Town Board Meeting

11/11/15 Attended Veterans Services at the Courthouse

11/12/15 Groundwater Subcommittee

11/13/15 Alexander Airport Meeting

11/13/15 Ad Hock Space Needs Committee

11/16/15 GR Town Legislative Meeting

11/17/15 GR Town Annual Budget Meeting

11/18/15 J&L Committee Meeting

Items are open for discussion/action at the J&L committee Meeting on 11/18/15

Submitted by Bill Clendenning 11-12-2015