

Community Needs Assessment

Review of internal data and trends
for Ministry Saint Joseph's Hospital
2009-2012



MINISTRY

Saint Joseph's Hospital

today. tomorrow. together.

Key focus areas

- Inpatient service line trends
- Emergency Department visits
- Mental Health and Substance abuse observations
- Trauma related injuries

Inpatient trends

- Overall decrease inpatient days and admissions by 1-2% year over year for past 3 years – consistent with other trends in inpatient volume for state of WI
- Top 12 service line discharges for MSJH have remained constant over the past 3 year

Distribution of Top Service Lines within Ministry Saint Joseph's Hospital

- Heart - 14%
- Orthopedic – 10.4%
- Pulmonary – 9% [slight increase]
- Normal Newborn and NICU – 8.4%
- Gastroenterology – 7% [slight increase]
- Obstetrics and GYN – 7%
- General surgery – 6%
- Neurology – 5%
- General medicine – 3.5%
- Renal disease – 3.3%
- Mental health 3% -[decrease in inpatients]
- Oncology – 3%
- All other – 20%

* unless otherwise noted trends have been stable between 2009-2011

Emergency Department visits 2009-20011

Increase in number of ED registrations
by approximately 2-3% year

No major change in any particular
diagnoses or patient types noted

Mental Health

- Shift to outpatient treatment
- 10% of population age 18-64 will be in need of mental health services
- Many clinic practices beginning to include BSW/MSW as mental health providers in the Primary Care setting
- Utilization of ongoing mental health services is often dependent on travel and travel time required to receive services

Injury Types Total Trauma Population 2009-2011

