

**AGENDA
PUBLIC SAFETY COMMITTEE**

DATE: Monday, April 8, 2024
TIME: 9:00 AM
LOCATION: Wood County Courthouse Room 114

1. Call meeting to order
2. Review minutes of previous meetings
3. Public comments, now or at the time the item is taken up
4. **Set date, time and location of next meeting (to be determined by new committee)**
5. **Communications Department**
 - (a) Communications February 2024 Claims
 - (b) Communications Report
6. **Emergency Management Department**
 - (a) Emergency Management February 2024 Claims
 - (b) Emergency Management Activity Report
 - (c) CIP 2024
7. **Dispatch Department**
 - (a) Dispatch February 2024 Claims
 - (b) Dispatch Report
 - (c) CIP 2024
8. **Coroner**
 - (a) Coroner Report
 - (b) March 2024 Claims
9. **Sheriff's Department**
 - (a) Correspondence
 - (b) Administration Wages
 - (c) Axon Update
 - (d) 2024 CIP
 - (e) Wood County Rescue
 - (f) Crime Stoppers
 - (g) K-9 Project
 - (h) Humane Officer
 - (i) March 2024 Claims
 - (j) Hiring Process
 - (k) Boat/ATV Patrol
 - (l) Overtime
 - (m) Courthouse Security
 - (n) Jail Items:
 - (i) Inmate Daily Population
 - (ii) EMP
 - (iii) Safekeeper Housing Numbers
 - (iv) Kitchen Report
 - (v) Body Scanner
 - (vi) Maintenance
 - (vii) Inmate Programs
 - (viii) Jail Project
10. March 2024 Claims: Communications, Coroner, Dispatch, Emergency Management, Sheriff
11. Agenda items for next meeting
12. Adjourn

Join by phone

+1-408-418-9388, United States Toll
Meeting number (access code): 2490 046 7878

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m5801d9573855d5b00a03313c09d3a958>
Meeting number (access code): 2490 046 7878
Meeting password: 040824

**MINUTES
PUBLIC SAFETY COMMITTEE**

DATE: Monday, March 11, 2024

TIME: 9:00 AM

PLACE: Courthouse – Room 114

MEMBERS PRESENT: Joseph Zurfluh, William Voight, Brad Hamilton (via WebEx),
Dennis Polach, William Winch

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list

1. Chairman Zurfluh called the meeting to order at 9:00 AM.
2. The minutes of the February 12, 2024 meeting were reviewed. Motion by Voight/Hamilton to accept them as presented. Motion carried unanimously.
3. There was no public comment.
4. The next meeting will be held on Monday, April 8, 2024 at 9:00 AM in Room 114.
5. The Communications Dept. presented their report and bill listing for review.
6. The Emergency Management Dept. presented their report and bill listing for review.
7. The Dispatch Dept. presented their report and bill listing.
8. The Coroner presented their report and bill listing. Patton highlighted the ongoing issue of getting laptops for his department. He will be working with IT to hopefully resolve the issue shortly.
9. Sheriff Becker reviewed, and highlighted, the following within their report.
 - a. Supervisor Winch was recognized for his many years of service on the Public Safety Committee.
 - b. Lt. Susanna Wagner was awarded a county core value award.
10. Motion by Hamilton/Voight to approve the voucher listings for Communications, Coroner, Dispatch, Emergency Management, and Sheriff's Department. Motion carried unanimously.
11. Chairman Zurfluh declared the meeting adjourned 9:22 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

**Public Safety Committee
March 11, 2024**

NAME	REPRESENTING
Dennis Pappach	WCB - 14
Jeff Jene Kone	WCB # 11
Dave Patton	Coroner
Ed Newton	Finance
Sarah Christensen	EM
Erik Engel	WC Com
Amy Karp	IT
Bill W. Melt	WCB 9
Scott Brehm	
Tony Bastien	Dispatch
Shawn Becker	WCSA
Candice Hoagley	WCSA
G. ELLIS	WCSA
Ted Asadach	Wood County Jail

Committee Report
County of Wood

Report of claims for: Communications

For the period of: March 2024

For the range of vouchers: 10240018 - 10240026

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
10240018	MARSHFIELD UTILITIES	Power for Marshfield Tower	02/29/2024	\$291.81	P
10240019	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	02/23/2024	\$113.49	P
10240020	WATER WORKS & LIGHTING COMM	Power for Rapids Tower	02/27/2024	\$242.37	P
10240021	ACE HARDWARE	Tower Supplies	02/06/2024	\$27.16	P
10240022	ALLIANT ENERGY/ WP&L	Bluff Tower Power	03/01/2024	\$190.41	P
10240023	ALLIANT ENERGY/ WP&L	Power for Nekoosa Tower	02/29/2024	\$372.40	P
10240024	OAKDALE ELECTRIC CO	Power for Marshfield Tower	03/05/2024	\$127.00	P
10240025	US BANK	Monthly P Card	03/19/2024	\$600.10	P
10240026	UPPMAN TECHNICAL SERVICES	Radio Upgrade Project Work	03/22/2024	\$33,700.00	P
Grand Total:				\$35,664.74	

Signatures

Committee Chair: _____

Committee Member: _____

Wood County Communications Department
Activity Report
March 2024

1. Worked with the microwave equipment installers on various issues while they were installing equipment at several County owned tower sites.
2. Met with a tech from WE Energies at the Rudolph tower site regarding several things including moving some antenna lines and the changing out of the County's microwave equipment located there.
3. Attended training put on by Corporation Council regarding different things related to working with and signing contracts in the County.
4. Met with different Verizon contractors to review the civil construction work, the relocation of County antennas, and the installation of some of Verizon's equipment on the tower at Norwood.
5. Spent time working on a GPS time reference for the simulcast system. Was able to get the manufacturer to send replacement parts out under warranty even though the unit was well out of the warranty period.
6. Corresponded with the Maintenance Manager regarding some questions that came up with the construction crew related to the radio equipment and frequencies going into the new Jail.
7. Swapped out a siren box in a squad for the Sheriff's Department and sent the defective unit in for repair.
8. Worked on getting pricing and technical information on new portable radios for the Jail.
9. Responded to Dispatch after receiving a call over a weekend that several positions could not reach the 911 server.
10. Attended the Public Safety Committee meeting.

Committee Report
County of Wood

Report of claims for: Emergency Management

For the period of: March 2024

For the range of vouchers: 13240023 - 13240039

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13240023	AMAZON CAPITAL SERVICES	Shop Supplies	02/28/2024	\$15.50	P
13240024	AMAZON CAPITAL SERVICES	Shop Supplies	03/01/2024	\$32.78	P
13240025	RAPIDS RENTAL & SUPPLY	Shop Supplies	02/29/2024	\$2,158.97	P
13240026	C & S DESIGN & ENGINEERING INC	SR21-23-006 CO53 STRMSHLTRGRNT	02/29/2024	\$330.00	P
13240027	ALTMANN CONSTRUCTION CO INC	SR21-23-006CO-53 STRMSHLTRGRNT	03/05/2024	\$294,653.90	P
13240028	RENT-A-FLASH INC	BNI Signs	03/01/2024	\$18.00	P
13240029	RENT-A-FLASH INC	BNI Signs	03/01/2024	\$342.00	P
13240030	AMAZON CAPITAL SERVICES	Shop Supplies	03/09/2024	\$100.00	P
13240031	CHARTER COMMUNICATIONS (Pittsburgh)	Monthly Subscription Charges	03/01/2024	\$192.31	P
13240032	ACE HARDWARE	Shop Supplies	03/14/2024	\$55.74	P
13240033	ODP BUSINESS SOLUTIONS LLC (OFFICE DEPOT)	Shop Supplies	03/13/2024	\$49.83	P
13240034	ODP BUSINESS SOLUTIONS LLC (OFFICE DEPOT)	Shop Supplies	03/13/2024	\$169.41	P
13240035	US BANK	Monthly P - Card Charges	03/19/2024	\$530.93	P
13240036	ACE HARDWARE	Shop Supplies	03/22/2024	\$9.38	P
13240037	ALTMANN CONSTRUCTION CO INC	Sr21-23-006 CO-53 Strm Shltr	03/27/2024	\$184,301.90	P
13240038	ACE HARDWARE	Shop Supplies	03/25/2024	\$56.98	P
Grand Total:				\$483,017.63	

Signatures

Committee Chair: _____

Committee Member: _____

March 2024 Activity Report
REPORTED TO COMMITTEE: 4/8/2024

1. WARNING & COMMUNICATIONS

- a. Director, Dispatch Manager and Safety/Risk Manager attended an Everbridge check in on March 5, 2024.
- b. Emergency Management Staff attended a tour of the CWPCO dam dispatch center and the dam itself on March 7, 2024.
- c. Program Assistant attended the Spring Flood Outlook webinar from the National Weather Service on March 14, 2024.

2. FEDERAL/STATE FUNDING

- a. Submitted a reimbursement request for the Safe Room project for \$486,274.65.

3. TRAINING

- a. Director attended the Wisconsin Staging Area Manager; Concepts and Operations course at the Wisconsin Governor's Conference on March 13, 2024.
- b. Director attended the Wisconsin Governor's Conference on March 14-15, 2024.
- c. Director met with Dispatch Manager and Safety Manager to go over templates on Everbridge. Talked about how to create, and if we should use incidents as opposed to templates.

4. Emergency Management Planning

- a. Sent out request for agenda items for the upcoming LEPC meeting in April.
- b. Sent out Tornado Awareness Week information to schools, warning points, law enforcement, fire personnel and media. Tornado and Severe Weather Awareness Week is April 8-12, 2024.

5. MISCELLANEOUS

- a. Meetings attended:

Public Safety Meeting	Director	3/11/2024
Traffic Safety	Prog. Assis.	3/13/2024
Staff Meeting	All Staff	3/27/2024

6. BUILDING NUMBER IDENTIFICATION

a. Determined and Installed

8 New addresses during the month of March: Town of Lincoln (1) Town of Port Edwards (1)
Town of Saratoga (3) Town of Rock (1) Seneca (1) Town of Cary (1)

March 2024 Determined-To-Date	32
March 2024 Receipts	\$ 91.40
2024 Year-To-Date	\$ 91.40
March 2023 Determined-To-Date	43
March 2023 Receipts	\$ 97.05
2023 Year-To-Date	\$ 478.12

- Ordered and installed several replacement BNI signs for various townships.
- In the process of updating and digitizing Township and Village Maps.

7. WORK RELIEF

- a. Conducted routine maintenance on shop equipment
- b. Monthly shred bin transport to Court House from River Block
- c. Completed daily and weekly Recycling at Courthouse and River Block
- d. Delivered Paper to various departments
- e. Split and stacked firewood for seasoning
- f. Picked up various items for Surplus/Scrap
- g. Installed BNI Signs at various locations.
- h. Completed daily mail pick up from post office for County Clerk
- i. Office furniture and equipment from River Block to Norwood
- j. Sign Removal for Parks Department
- k. Tree cutting and brushing at South Park, North Park, and Bluff

2024 YEAR-TO-DATE TOTALS

Total Hours Worked 381.0
Dollar Amount \$1,181.25

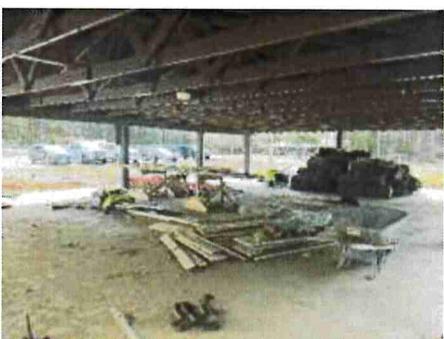
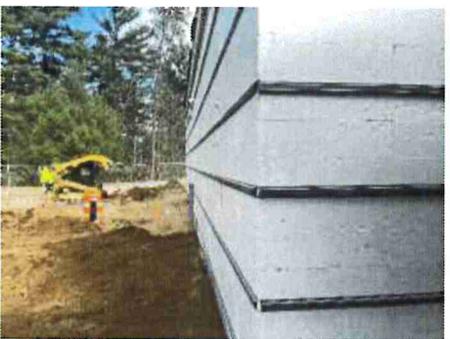
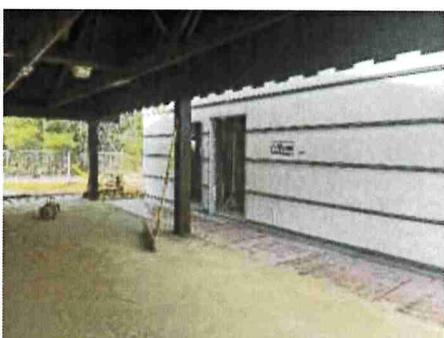
2023 YEAR-TO-DATE TOTALS

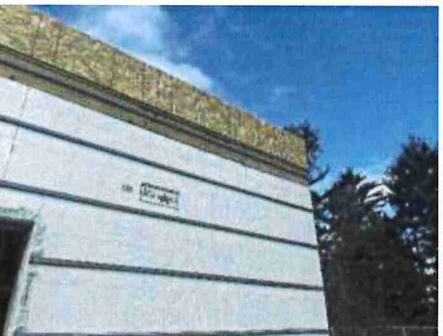
Total Hours Worked 69.0
Dollar Amount \$182.50

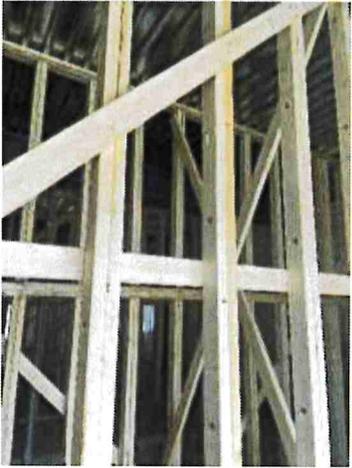
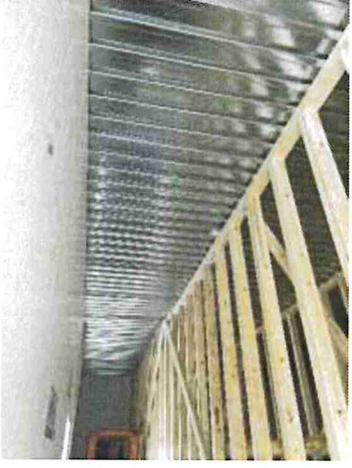
Wood County Safe Room Site Visit Pictures

Date: March 20, 2024

Site Pictures







**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2025-2029**

#1	PROJECT #	Department #	Year	Project #	
		13	25	-001	1325-001
	PROJECT NAME:	Video Conference System			
	START DATE:	1/1/2025			
	END DATE:	12/31/2025			

#2	DEPARTMENT	13	Emergency Management
	CONTACT PERSON	Sarah Christensen	
	TYPE	Equipment-Moveable	
	USEFUL LIFE	5 - 10	
	CATEGORY	Other	
	PRIORITY	Necessary	

TOTAL PROJECT COSTS: \$ 12,000

PROJECT DESCRIPTION:
The video conferencing system purchased through systems in 2020 will be at the end of its useful and supported life.

PROJECT ALTERNATIVES:
Continue to use an outdated, unsupported system.

RELATIONSHIP TO OTHER PROJECTS:
N/A

PROJECT JUSTIFICATION Priority from Above Necessary
We would like to upgrade to the latest supported version of the current system we are using.

Expenditure Schedule

PRIOR TOTAL	2025	2026	2027	2028	2029	TOTAL	FUTURE TOTAL
	Planning/Design					-	
	Land Improvement					-	
	Construction/Maintenance					-	
	Equip/Vehicles/Furniture					-	
	Other	12,000				12,000	
	\$	12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000

Funding Sources

PRIOR TOTAL	2025	2026	2027	2028	2029	TOTAL	FUTURE TOTAL
	Tax Levy	12,000				12,000	
	Debt					-	
	State/Federal Grant					-	
	Departmental Rent					-	
	User Fees					-	
	Donations & Contributions					-	
	Other					-	
	\$	12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000

OPERATIONAL IMPACT/OTHER

Operating Budget Impact

PRIOR TOTAL	2025	2026	2027	2028	2029	TOTAL	FUTURE TOTAL
	Salaries & Fringes					-	
	Professional Services					-	
	Supplies/Materials					-	
	Depreciation					-	
	Other (Insurance, Utilities)					-	
	Principal & Interest					-	
	\$	-	\$ -				

Committee Report
County of Wood

Report of claims for: Dispatch

For the period of: March 2024

For the range of vouchers: 08240011 - 08240017

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08240011	AMAZON CAPITAL SERVICES	Equipment	03/03/2024	\$127.98	P
08240012	LANGUAGE LINE SERVICES	Over the phone interpretations	02/29/2024	\$21.85	P
08240013	AMAZON CAPITAL SERVICES	Credit Memo - Office Supplies	03/05/2024	(\$13.89)	P
08240014	LEXISNEXIS RISK SOLUTIONS	Monthly Charges	02/29/2024	\$211.00	P
08240015	PRIORITY DISPATCH	Training / Certifications	03/20/2024	\$1,000.00	P
08240016	OUTFITTER SATELLITE	Iridium Standard Plan	03/15/2024	\$81.95	P
08240017	US BANK	Monthly P-Card Charges	03/19/2024	\$305.27	P
Grand Total:				\$1,734.16	

Signatures

Committee Chair: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____

Committee Member: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____



ACTIVITY REPORT

April 3rd, 2024

- Child Support Reimbursement
- Open Records fulfillment
- Held annual review meeting with the phone and radio recording software vendor Mactek. It was recommended that our Server be updated soon as it is reaching its end of life.
- Had 2 separate virtual TEAMS meetings regarding the ongoing Next Gen 911 project. Solarus and AT&T have been working with each other to get the AvPN functioning. It is still not active, but they are getting close to completion which will allow the Dispatch Center to progress to the testing portion when complete.
- Met with Captain Hoogesteger and Tony Nelson from Marshfield Utilities for the annual review of the Gas Pipeline managed by Marshfield Utilities.
- Met with Dr. Ivan Wayne to set up the Leadership training for Dispatch Staff. We went over all of the Discovery and sorted out what portions were most important for the culture of the Communications center. We also set dates for the training. Those dates are April 2nd and April 8th. I attended the session on April 2nd and will also attend the other session on the 8th. It is the same training, just repeated for the other half of the staff that did not attend.
- Attended contract discussion facilitated by Wood County Corporation Counsel Peter Kastenholz with several other Wood County Department Heads.
- Had a follow up training session with the technical support from Mactek, the vendor of Higher Ground, to get some questions answered that came up during our initial meeting. We continue to work on resolving some difficulties.
- Worked with Sarah Christensen and Nick Flugar on creating templates for notifications and incidents within Everbridge.
- Attended Wood County Board meeting.
- Facilitated a phone call with Wood County IT and Jefferson County Dispatch Center to improve functions within our CAD software. The meeting revolved around the lamResponding program that all Wood County FDs utilize for notifications. There was also a conversation regarding an auto-email function already built within CIS that will send the Call for Service sheets to FDs/FRs automatically upon completion of calls so that dispatchers do not have to do manually as they have been.
- Met Erik Engel at our backup dispatch center located at Norwood Health Center. The center was originally slated to be set up in 2020 but was delayed due to restrictions put in place during the COVID-19 pandemic. Computers and radio equipment are in place and just need to be configured in order to be functional.

- Erik and I continued onto Weston to visit right angle products, business furniture manufacturer to view their products and discuss their possibilities for the new dispatch consoles.
- Virtually attended an Everbridge webinar on successful administration of the Everbridge program.
- I was on vacation from March 22nd – April 1st.
- Received the NG911 Grant reimbursement funds from the Department of Military Affairs in the amount of \$106,815.92.
- Attended TEAMS meeting on the GIS portion of NextGen911.
- Scheduled CPR training for 7 dispatchers that were set to expire and/or needed initial certification.
- Met with various staff on various days to discuss various grievances or give training updates.

Tony Bastien

Dispatch Manager

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2025-2029**

#1	Department #	Year	Project #		
	PROJECT #	08	25	-001	0825-001
	PROJECT NAME:	Higher Ground Recording Software Server			
	START DATE:	4/1/2025			
	END DATE:	5/1/2025			

#2	DEPARTMENT	08	Dispatch
	CONTACT PERSON	Tony Bastien	
	TYPE	Equipment	
	USEFUL LIFE	5 - 10	
	CATEGORY	Major Equipment	
	PRIORITY	Necessary	

TOTAL PROJECT COSTS: \$ 42,000

PROJECT DESCRIPTION:

Purchase of a new server to house all Telephone calls, 911 and non-emergent, and radio transmissions. The server will operate 24/7/365.

PROJECT ALTERNATIVES:

Continue to operate with existing server that has been in place since 2018 on a 2016 Operating System and risk it failing and not having any recordings of anything done by Dispatch. If it does fail, we would then have to find an emergency repair.

RELATIONSHIP TO OTHER PROJECTS:

There are some upgrades to the current software that we use to be compatible with the NextGen911 service that should be operational by June 2024.

PROJECT JUSTIFICATION Priority from Above **Necessary**

I'm not sure if there is a statutory requirement to have our phone calls and radio transmissions recorded, however there is certainly a protection from litigation aspect to having our work recorded. The current server has been operational for 6 years already and by the time these funds are available it will be 7 years. After discussing the server with the Wood County IT department, it was found that Mainstream Support for the 2016 Server ended in 2022 and will soon end all support in the near future. They also recommend replacing servers every 7-8 years.

Expenditure Schedule

PRIOR TOTAL		2025	2026	2027	2028	2029	TOTAL	FUTURE TOTAL
	Planning/Design						-	
	Land Improvement						-	
	Construction/Maintenance						-	
	Equip/Vehicles/Furniture	42,000					42,000	
	Other						-	
		\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ 42,000	

Funding Sources

PRIOR TOTAL		2025	2026	2027	2028	2029	TOTAL	FUTURE TOTAL
	Tax Levy	42,000					42,000	
	Debt						-	
	State/Federal Grant						-	
	Departmental Rent						-	
	User Fees						-	
	Donations & Contributions						-	
	Other						-	
		\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ 42,000	

OPERATIONAL IMPACT/OTHER

It is best practice to record everything that funnels through the Dispatch Center via phone/radio. It can be viewed as an insurance policy protecting the County from being accused of wrong-doing or not responding appropriately to an emergency.

Operating Budget Impact

PRIOR TOTAL		2025	2026	2027	2028	2029	TOTAL	FUTURE TOTAL
	Salaries & Fringes						-	
	Professional Services						-	
	Supplies/Materials						-	
	Depreciation						-	
	Other (Insurance, Utilities)						-	
	Principal & Interest						-	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	



Wood County

WISCONSIN

OFFICE OF CORONER

David A. Patton

DATE: April 03, 2024
TO: Wood County Public Safety Committee
FROM: David A. Patton, Wood County Coroner
SUBJECT: Monthly Activity Report – March 2024

The following is a list of services rendered by the Wood County Coroner’s Office for: March 2024.

Deaths in Wood County.....	104
Calls for Service.....	106
Natural.....	29
Falls.....	2
Covid.....	0
Traffic Fatalities.....	0
UTV/ATV/Snowmobile.....	0
Suicides.....	0
Homicides.....	0
Suspected Overdoses.....	3
Other.....	0
Pending.....	2
Death Certificates Signed.....	34
Cremation Permits Signed.....	68
Autopsies Performed.....	2

Remarks:

Laptops are in and set up, ready to go. We will be having a training night on 04/11/2024 for all of us with IT for their use and then, hopefully, they will be in service. I realize it has been a long road with respect to this, but I believe we are finally able to achieve our goals with respect to getting county work off personal computers.

After the last Public Safety Meeting, I had an appointment with IT staff and was able to sit with them and Mr. Newton to discuss laptops and show them what it is and what our needs were. We were able to repurpose 8 laptops from the health department that will meet our needs. They will all be set up the same and use a VPN for connection to the county where all work will be saved.

Respectfully Submitted,

David A. Patton
Wood County Coroner

Wood County Coroner monthly statistics (YTD) for 2024

1. Deaths in Wood County:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
97	97	104										298

2. Calls for Service:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
80	92	106										278

3. Natural:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
24	17	29										70

4. Falls:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
2	3	2										7

5. Covid:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
2	0	0										2

6. Traffic Fatalities:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	1	0										1

7. UTV/ATV/Snowmobile:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0										0

8. Suicides:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
1	0	0										1

9. Homicides:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0										0

10. Suspected Overdoses:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
2	0	3										5

11. Other:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
1	0	0										1

12. Pending:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
2	1	2										5

13: Death Certificates signed:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
30	22	34										86

14. Cremation permits signed:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
80	73	68										221

15. Autopsies completed:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
1	0	2										3

Notes: The notes reflect the current month for the report numbers

#2 – Calls for Service: North end Wood County received a total of 61 calls for service, 3 which were requests to scene deaths. South end Wood County received a total of 45 calls for service, 11 of which were requests to respond to

scene deaths. I received a total of 5 calls requesting follow-up information or requesting copies of reports.

#4 – Falls: In March, we had 2 deaths that were fall related. Both of these falls were in our elderly population and both of these falls resulted in significant head injuries resulting in traumatic brain injuries (TBI's).

#10 – Suspected Overdoses: We had 3 suspected overdose cases in March. With our current method of field testing, we can test urine and get “presumptive positive” results for all three for illicit substances. We are currently awaiting final toxicology reports for confirmation of substance and quantity.

#12 – Pending: We currently have 2 cases listed as “pending” while we await autopsy and toxicology reports. One case is a suspected overdose, and the other is a 13-month-old suspected to be due to improper bedding in the crib.

#15 – Autopsies: We had two autopsies performed at UW Madison in March. The first is a 13-month-old and death is suspected to be due to improper bedding. The second autopsy was a suspected overdose related death.

Committee Report

County of Wood

Report of claims for: CORONER

For the period of: MARCH 2024

For the range of vouchers: 36240008 - 36240009

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36240008	KAUDY SUSAN M	POSTAGE	02/22/2024	\$5.80	P
36240009	NMS LABS	4 TOXICOLOGY TESTS	02/29/2024	\$1,225.00	P
Grand Total:				\$1,230.80	

Signatures

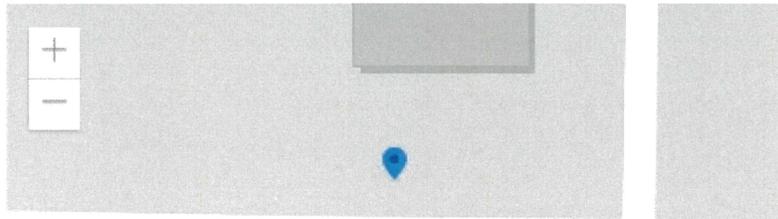
Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Read Record - TT9982 - Mar 28, 2024 1:45 AM



TT9982



E Becker Rd

Esri Community Maps Contributors, © OpenStreetMap, Microsoft, E... Powered by Esri

Bounding Box

OWNER	VEHICLE	DATE AND TIME
Johnson, Terry	Unit 25	Mar 28, 2024 1:45 AM

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2025-2029**

#1	Department #	Year	Project #	
	25	25	-002	2525-002
	PROJECT NAME: Vehicles			
	START DATE: 1/1/2025			
	END DATE: 12/31/2025			

TOTAL PROJECT COSTS: \$ 75,000

#2		25	Sheriff
	DEPARTMENT		
	CONTACT PERSON	Quentin Ellis	
	TYPE	Vehicles-Highway	
	USEFUL LIFE	5 - 10	
	CATEGORY	Vehicle	
	PRIORITY	Urgent	

PROJECT DESCRIPTION:

Purchase new Rescue truck to replace existing 15 year old vehicle currently used for Rescue responses. Total expenditure includes change-over costs for vehicle (e.g. lights, guards, equipment storage body, radio equipment, computer equipment, graphics and title/licensing fees). The majority of this project will be funded through already secured grants and fundraising.

PROJECT ALTERNATIVES:

Continue utilizing current vehicle, paying increased maintenance/repair costs and assuming the liability of the high mileage, heavily used vehicle.

RELATIONSHIP TO OTHER PROJECTS:

This is an ongoing project(s) as vehicles are needed to perform the Department's function, protecting the citizens and providing emergency responses through the County. The Department's vehicles continually accumulate miles.

PROJECT JUSTIFICATION Priority from Above **Urgent**

High mileage vehicles require maintenance frequently and at a high cost. Emergency operation with high mileage vehicles exposes department members to increased chance of equipment failure and potential injury. The County and tax payers could be subject to attendant liability. At project year start, the current Rescue vehicle in use will be 15 years old. Overall project cost is anticipated to be \$380,000 with the majority of this project will be funded through already secured grants and fundraising.

Expenditure Schedule

PRIOR TOTAL	2025	2026	2027	2028	2029	TOTAL	FUTURE TOTAL
\$ -							
						-	
						-	
						-	
	75,000					75,000	
						-	
	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	

Funding Sources

PRIOR TOTAL	2025	2026	2027	2028	2029	TOTAL	FUTURE TOTAL
\$ -							
	75,000					75,000	
						-	
						-	
						-	
						-	
						-	
						-	
	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	

OPERATIONAL IMPACT/OTHER

Replacing the 15 year old Rescue vehicle will decrease future vehicle maintenance expenses and provide a safer vehicle for deployment and emergency response.

Operating Budget Impact

PRIOR TOTAL	2025	2026	2027	2028	2029	TOTAL	FUTURE TOTAL
						-	
						-	
						-	
						-	
						-	
						-	
						-	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**WOOD COUNTY
CAPITAL IMPROVEMENT PLAN
2025-2029**

#1	Department #	Year	Project #	
	25	25	-001	2525-001
	PROJECT NAME: Vehicles			
	START DATE: 1/1/2025			
	END DATE: 12/31/2025			

TOTAL PROJECT COSTS: \$ 2,328,076

#2	DEPARTMENT	25	Sheriff
	CONTACT PERSON	Quentin Ellis	
	TYPE	Vehicles-Highway	
	USEFUL LIFE	5 - 10	
	CATEGORY	Vehicle	
	PRIORITY	Urgent	

PROJECT DESCRIPTION:

Purchase new patrol vehicles to replace high mileage vehicles currently used on patrol. Patrol vehicles accumulate between 25,000 and 30,000 miles per year, per vehicle. Total expenditure includes change-over costs for vehicles (e.g. lights, guards, cages, radio equipment, computer equipment, graphics and title/licensing fees).

PROJECT ALTERNATIVES:

Continue utilizing current vehicles, paying increased maintenance/repair costs and assuming the liability of the high mileage vehicles.

RELATIONSHIP TO OTHER PROJECTS:

This is an ongoing project(s) as vehicles are needed to perform the Department's function, protecting the citizens of the County. The Department's vehicles continually accumulate miles.

PROJECT JUSTIFICATION Priority from Above **Urgent**

High mileage vehicles require maintenance frequently and at a high cost. Emergency operation and transporting prisoners with high mileage vehicles exposes department members to increased chance of equipment failure and potential injury. The County and tax payers could be subject to attendant liability. At project year start, mileage per vehicle on patrol scheduled to be replaced will be at 125,000 to 140,000 miles. Costs in expenditure schedule for years 2026-2029 reflect an estimated eight percent increase per year due to anticipated inflation which has been significantly higher than normal over the past several years.

Expenditure Schedule

PRIOR TOTAL	2025	2026	2027	2028	2029	TOTAL	FUTURE TOTAL
\$ 394,058							
	Planning/Design					-	
	Land Improvement					-	
	Construction/Maintenance					-	
	Equip/Vehicles/Furniture	398,540	430,423	454,858	502,046	542,209	2,328,076
	Other					-	
	\$ 398,540	\$ 430,423	\$ 454,858	\$ 502,046	\$ 542,209	\$ 2,328,076	

Funding Sources

PRIOR TOTAL	2025	2026	2027	2028	2029	TOTAL	FUTURE TOTAL
\$ 394,058							
	Tax Levy	398,540	430,423	454,858	502,046	542,209	2,328,076
	Debt					-	
	State/Federal Grant					-	
	Departmental Rent					-	
	User Fees					-	
	Donations & Contributions					-	
	Other					-	
	\$ 398,540	\$ 430,423	\$ 454,858	\$ 502,046	\$ 542,209	\$ 2,328,076	

OPERATIONAL IMPACT/OTHER

Replacing high mileage vehicles will/should decrease future vehicle maintenance expenses and provide safer vehicles for deployment

Operating Budget Impact

PRIOR TOTAL	2025	2026	2027	2028	2029	TOTAL	FUTURE TOTAL
	Salaries & Fringes					-	
	Professional Services					-	
	Supplies/Materials					-	
	Depreciation					-	
	Other (Insurance, Utilities)					-	
	Principal & Interest					-	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	



March Monthly Report

Wood County Sheriff's Rescue

Submitted by: Ann Burger, WCSR Secretary

March Training Descriptions

Date	Type	Description
4-Mar	Business Meeting	March Business Meeting
11-Mar	Extrication	Simulated two vehicle 10-50. Extrication including car seat , backboard, CPR with AED.
18-Mar	Work Night	Counted raffle tickets; discussed video to advertise WCSR; reviewed Rescue 3 truck rules and insurance.
25-Mar	Work Night	Counted raffle tickets; cleaned squad room and garage.

Call Summary

Call #	13	14	15	16	17
Date	33/1	3/3/2024	3/4/2024	3/13/2024	3/17/2024
Time	8:06	18:32	10:58	13:49	16:48
Day of Week	Friday	Sunday	Monday	Wednesday	Sunday
Township	Wisconsin Rapids	Grand Rapids	Sigel	Saratoga	Rudolph
Location	1801 16TH ST S	80TH ST S & KELLNER RD	CTH S & REDDIN RD	9040 80TH ST S	STH 66 & STH 34
Rescue 3	J. Van Ert	D. Westfall	J. Herman	J. Herman	T. Young
Rescue 4					
Rescue 5					
10-22ed			Yes		Yes
Call Type	Other	10-50 w/ Injuries	10-50 w/ Unknown Injuries	10-50 w/ Injuries	10-50 w/ Unknown Injuries
Medical/Extrication					
Ambulance		UEMR			
EMR		Grand Rapids			
Fire		Grand Rapids		Grand Rapids	
Air					
Tools/Equipment Used		spreaders, cutters			
Notes					
Other members on scene	M. Wiberg	M. Wiberg J. Van Ert T. Young B. Diggles M. Klein		B. Diggles	

Call Summary

Call #	18	19	20	21	
Date	3/22/2024		3/25/2024	3/30/2024	
Time	10:20		18:49	4:36	
Day of Week	Friday		Thursday	Saturday	
Township	Rudolph		Marshfield	Rudolph	
Location	7131 STH 34	SKIPPED COMPAINT NUMBER	2416 N PEACH AVE	CTH DD & CTH O	
Rescue 3	B. Diggles		B. Diggles	T. Young	
Rescue 4			E. Moreno		
Rescue 5					
10-22ed					
Call Type	10-50 w/ Injuries		Project Lifesaver	10-50 w/ Injuries	
Medical/ Extrication					
Ambulance	UEMR			UEMR	
EMR	Rudolph			Rudolph	
Fire	Rudolph			Rudolph	
Air					
Tools/ Equipment Used			ATV Trailer		
Notes					
Other members on scene	M. Wiberg		M. Klein J. Van Ert	B. Diggles	

Special Events Summary

Date	3/1/2024	3/2/2024			
Day of Week	Friday	Saturday			
Event	Lincoln Wrestling State Tournament Escort	Lincoln Wrestling State Tournament Escort			
Host					
Location	Wisconsin Rapids	Wisconsin Rapids			
Vehicle Used	R2, R3	R3			
Tools/ Equipment Used					
Members at event	J. Van Ert (R3) M. Wiberg (R2)	J. Herman (R3)			
Event Description	Participated in escort of wrestling team out of town for state competition.	Participated in escort of wrestling team back into town after state competition.			



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

April 1, 2024

MEMORANDUM FOR Sheriff Becker; Public Safety Committee

SUBJECT: Monthly Crime Stoppers Report – March 2024

The Crime Stoppers program received 18 tips in the month of March 2024 that were forwarded to the appropriate agencies for follow-up, as reported by P3.

The last monthly board meeting was held on March 13, 2024. The next regular meeting will be on April 10, 2024, at 6:30 P.M.

Respectfully Submitted,

Aaron J. Anderson
Investigator Sergeant
Wood County Sheriff's Department



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

March 2024 K9 Report

	TRAINING HOURS	USEAGE/ DEPLOYMENTS	DEMO/ COMMUNITY
K9 Sig	13	0	2
K9 Bingo	16	0	0
K9 Timo	14	3	1
K9 Rosco	12	1	0

TRAINING (MONTHLY) –

- During the month of March Sergeant Arendt with K9 Timo, Sergeant B. Christianson with K9 Bingo, Deputy Pidgeon with K9 Sig, and Deputy Beathard with K9 Rosco trained with the Wisconsin Rapids Police Department K9 unit for monthly training. During this training, teams focused on narcotic detection (interior/exterior buildings, vehicles, open area), apprehensions, apprehension recalls with verbal outs, tracks, open area search for person, and article searches. Training venues included the WOSO/WRPD range and Village of Biron owned property.

TRAINING (INDIVIDUAL) –

- K9 Rosco and Deputy Beathard worked on duty narcotics training in vehicles and obedience.
- K9 Sig and Deputy Pidgeon worked on additional narcotics training.
- Sergeant Arendt and K9 Timo had two hours of on duty training. These training hours included narcotic detection and obedience.
- Sergeant Christianson was on vacation during early weeks of March. During that time, he read several articles from “Police K9” magazine. Articles covering tracking, bomb dog detection, training records, and K9 court testimony.

USEAGE –

- K9 Rosco and Deputy Beathard had one deployment for the month of March at Lincoln High School. K9 Rosco had two indications one inside the building in a locker, and the other outside student parking lot. Searches conducted of these finds; nothing of evidentiary value was located.
- Sergeant Arendt and K9 Timo had three deployments for the month of March. Two of these deployments were for narcotic sniffs of vehicle. Both of these deployments did not result in



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

indications. The final deployment was an assist at the Wood County Jail for a narcotic sniff of two blocks for routine searches.

DEMO/COMMUNITY –

- K9 Sig completed a demo for WE Energies at Mid-State Technical College. K9 Sig also completed a demo for Vesper Easter Egg hunt.
- Sergeant Arendt and K9 Timo attended the WE Energies Safety Days at Mid-State Technical College.

ADDITIONAL INFORMATION –

Respectfully,

Nathan Dean

Nathan Dean
Patrol Lieutenant



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

HUMANE OFFICER

2-18-24 to 3-16-24

Animal Bites:	<u>Dog</u>	<u>Cat</u>
• NKPD	0	0
• PEPD	0	0
• WRPD	3	0
• GRPD	0	0
• PIPD	0	0
• Saratoga	2	0
• Seneca	0	1
• Lincoln	0	0
• Richfield	0	0

Neglect/Abuse Case: 5

Abandonment: 0

Animal vs Animal: 0

Abatement Order: 0

Animals at Large: 1

Major Incidents: 0

Follow-up-Brooke: 4

Follow-up-Susa: 0

Monthly Hours: 25.75

2024 YTD Hours: 67.25

Submitted by:

Mitzi Forde

Committee Report

County of Wood

Report of claims for: Sheriff's Department

For the period of: March 2024

For the range of vouchers: 25240094 - 25240151

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25240094	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	02/28/2024	\$65.91	P
25240095	ASPIRUS BUSINESS HEALTH	INMATE MHS - FEBRUARY 2024	02/29/2024	\$12,500.00	P
25240096	ASPIRUS BUSINESS HEALTH RIVERVIEW	EMPLOYMENT DRUG COLLECTIONS	03/01/2024	\$354.00	P
25240097	GALLS LLC	UNIFORM PARTS	02/23/2024	\$224.93	P
25240098	KIESLER POLICE SUPPLY	AMMUNITION	02/27/2024	\$1,694.00	P
25240099	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - FEB 2024	02/29/2024	\$3,093.75	P
25240100	THEDACARE	INMATE MEDICAL	02/04/2024	\$2,259.00	P
25240101	THEDACARE	INMATE MEDICAL	01/18/2024	\$667.00	P
25240102	RAPIDS SIGN INC	#12 SQUAD GRAPHIC REPAIR	02/29/2024	\$125.00	P
25240103	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK 9	02/29/2024	\$5,180.85	P
25240104	WISCONSIN RIVER ORTHOPAEDICS	INMATE MEDICAL	12/08/2023	\$110.94	P
25240105	WISCONSIN RIVER ORTHOPAEDICS	INMATE MEDICAL	12/08/2023	\$110.94	P
25240106	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/13/2024	\$233.94	P
25240107	AMAZON CAPITAL SERVICES	SAFETY WORK GLOVES	03/13/2024	\$22.50	P
25240108	ASPIRUS INC (Sheriffs Dept Use)	BLOOD DRAWS FEBRUARY 2024	03/01/2024	\$132.00	P
25240109	AUTOZONE(Sheriff)	CAR WASH	03/11/2024	\$14.54	P
25240110	BELLIN HEALTH	DRUG TESTING	03/06/2024	\$250.00	P
25240111	COUNTY OF WAUPACA TREASURER	SAFEKEEPER HOUSING FEB 2024	03/06/2024	\$86,687.50	P
25240112	DAVE'S SERVICE CENTER INC	#24 TIRE MOUNT/BAL/DISPOSAL	02/21/2024	\$100.00	P
25240113	DAVE'S SERVICE CENTER INC	#11 OIL CHG/TIRE ROT/WASH FLD	02/29/2024	\$72.95	P
25240114	DAVE'S SERVICE CENTER INC	#17 TIRE MT/BAL/DISP/OIL CHG	02/29/2024	\$158.45	P
25240115	DAVE'S SERVICE CENTER INC	#47 LBR & REPLACE REAR SHOCKS	02/29/2024	\$268.50	P
25240116	DIAMOND BUSINESS GRAPHICS	4PART BOND RECEIPT FORMS	03/08/2024	\$413.88	P
25240117	EWALD AUTOMOTIVE GROUP	2024 DODGE DURANGO	03/12/2024	\$40,567.50	P
25240118	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	03/11/2024	\$42.00	P
25240119	KWIK TRIP INC	FUEL PURCHASES - FEB 2024	03/11/2024	\$2,029.19	P
25240120	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT FEB 2024	02/29/2024	\$6,371.00	P
25240121	NORTHEAST WI RETINA ASSOCIATES SC	INMATE MEDICAL	03/04/2024	\$372.80	P
25240122	NORTHLAND BUSINESS SYSTEMS	WINSCRIBE SUPPORT	03/08/2024	\$2,265.74	P
25240123	NORTHWAY COMMUNICATIONS	PAGER BATTERIES	03/11/2024	\$69.00	P
25240124	POMP'S TIRE SERVICE INC - Milw	TIRES	02/28/2024	\$1,896.00	P
25240125	PORT EDWARDS POLICE DEPT	COST REIMBURSEMENT MAR 2024	03/07/2024	\$375.45	P
25240126	PROVISION PARTNERS	FUEL CHARGES FEB 2024	02/29/2024	\$77.40	P
25240127	SOUTHERN HEALTH PARTNERS INC	INMATE MEDICAL APRIL 2024	02/29/2024	\$15,994.25	P

Committee Report - County of Wood

Sheriff's Department - March 2024

25240094 - 25240151

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25240128	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	02/28/2024	\$130.57	P
25240129	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK 10	03/07/2024	\$5,204.34	P
25240130	TRINITY SERVICES GROUP INC	JAIL FOOD SERV SUPPLIES WK10	03/07/2024	\$772.70	P
25240131	US BANK	P CARD - MAR 24 STATEMENT	03/19/2024	\$3,983.61	P
25240132	CWCIA	MEMBERSHIP DUES	03/01/2024	\$30.00	P
25240133	AMAZON CAPITAL SERVICES	ENVELOPES	03/16/2024	\$38.01	P
25240134	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/16/2024	\$134.55	P
25240135	LSQ GROUP HOLDINGS LLC	PRISONER EXTRADITION	03/16/2024	\$3,198.70	P
25240136	ASPIRUS INC (Chicago Address)	INMATE MEDICAL	03/13/2024	\$8.84	P
25240137	ASPIRUS INC (Chicago Address)	INMATE MEDICAL	03/01/2024	\$50.88	P
25240138	SOUTHERN HEALTH PARTNERS INC	INMATE ADP FEB 2024	02/29/2024	\$272.02	P
25240139	TIMEKEEPING SYSTEMS INC	JAIL TIMEKEEPING EQUIPMENT	03/11/2024	\$101.30	P
25240140	TRIDENTCARE*	INMATE MEDICAL X-RAYS	12/31/2023	\$370.00	P
25240141	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK 11	03/14/2024	\$5,201.73	P
25240142	AMAZON CAPITAL SERVICES	ENVELOPES	03/19/2024	\$116.53	P
25240143	AWARDS 'N MORE	PLAQUE	03/27/2024	\$89.00	P
25240144	BATTERIES PLUS BULBS	BATTERIES-STUN CUFF	03/27/2024	\$70.00	P
25240145	CREATIVE DESIGNS	UNIFORM PARTS	03/22/2024	\$205.00	P
25240146	SOLARUS	IMPOUND INTERNET SERVICE	04/01/2024	\$155.97	P
25240147	SOUTHERN HEALTH PARTNERS INC	INMATE RX JAN 2024	02/29/2024	\$6,087.80	P
25240148	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK12	03/21/2024	\$5,386.65	P
25240149	VICTORY SUPPLY LLC	JAIL SUPPLIES	03/27/2024	\$797.40	P
25240150	WAUPACA DENTAL EXCELLENCE	INMATE DENTAL	03/25/2024	\$1,144.00	P
25240151	TJ'S AUTO & COLLISION REPAIR	1U-JACK	03/12/2024	\$30.00	P
Grand Total:				\$218,380.51	

Signatures

Committee Chair: _____

Committee Member: _____



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

Department of Natural Resources Patrols

March 2024

ATV

- Patrol Hours 45.5
- Citations-
- Warnings-

BOAT

- Patrol Hours 5
- Citations-
- Warnings-

SNOWMOBILE

- N/A

Submitted by

Sgt. Matt Susa



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

Operations Overtime/Comp Time Totals

March 2023 (03/03/24to 03/30/24)

Patrol

Overtime hours:	132.5
Comp time hours:	239.625
Holiday Pay/Comp hours:	0

Investigations

Overtime hours:	0
Comp time hours:	1.5

Security Services

Overtime hours:	0
Comp time hours:	10.5

TOTAL CALL OUT:	0
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Submitted By: Charles Hoogesteger – Operations Captain



Public Safety Committee Meeting

Security Services March 2024 Report

For the month of March, the total number of prohibited items prevented from entering the Courthouse are:

Guns -	1
Knives -	79
O.C. -	5
Misc. Items -	7

The miscellaneous items that were located were two (5) scissors, a screwdriver and an empty holster. The gun was a handgun in a woman's purse. She did hold a valid concealed carry permit. She was reminded of the laws governing her CCW and the handgun was returned to her vehicle.

Security Services screened 6,814 people entering the courthouse for the month of March. Security Services had 26 security requests from different departments within the Courthouse for the month and we had one (1) jury trial. We also served seven (7) civil process paper and completed a sheriff's sale. Security also fulfilled three (3) warrant for the month.

Security Services handled three (3) complaints in the jail this month. The reports were for a sexual offense and two (2) Criminal Damage to Property complaints.

Security also located and returned a lost wallet and we were dispatched to Branch 3 for a medical situation with a female subject where we did have to page the ambulance.

During the Month of March, I utilize part-time employees for 12 hours to fill employee shortage hours. Several shifts ran short due to no part-time employees able to help. The part time deputies also had a weeklong active shooter training put on by the Federal Law Enforcement Training Center.

Deputy Bannerman and I also attended the Court Safety and Security Conference in Appleton this month along with Judge Brazeau and Clerk of Courts Kim Stimac.

Report submitted by: Lieutenant Bryan D. Peterson

SAFE KEEPER HOUSE

2024

MONTH	Other Facility	Other Facility	Other Facility	WAUPACA
JANUARY	\$0.00	\$0.00	\$0.00	\$86,687.50
FEBRUARY	\$0.00	\$0.00	\$0.00	\$86,687.50
MARCH	\$0.00	\$0.00	\$0.00	\$86,687.50
APRIL	\$0.00	\$0.00	\$0.00	\$0.00
MAY	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$0.00	\$0.00	\$0.00	\$0.00
JULY	\$0.00	\$0.00	\$0.00	\$0.00
AUGUST	\$0.00	\$0.00	\$0.00	\$0.00
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$0.00	\$260,062.50

2024 is a 75 average

Waupaca \$38.00 per bed day (75)

SING

MONTH TOTAL	2024 YTD TOTAL	2023 YTD TOTAL
\$86,687.50	\$86,687.50	\$98,400.00
\$86,687.50	\$173,375.00	\$195,225.00
\$86,687.50	\$260,062.50	\$293,625.00
\$0.00	\$260,062.50	\$392,025.00
\$0.00	\$260,062.50	\$490,425.00
\$0.00	\$260,062.50	\$588,825.00
\$0.00	\$260,062.50	\$687,225.00
\$0.00	\$260,062.50	\$785,625.00
\$0.00	\$260,062.50	\$884,025.00
\$0.00	\$260,062.50	\$982,425.00
\$0.00	\$260,062.50	\$1,080,825.00
\$0.00	\$260,062.50	\$1,179,225.00
\$260,062.50		\$1,179,225.00

**WOOD COUNTY JAIL
January - June 2024**

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	172	69	22	175	74	25	195	81	32	240	82	32	0	0	0	0	0	0
2	174	69	22	178	73	26	199	80	32	229	76	32						
3	177	68	23	180	73	26	201	80	32	229	77	33						
4	174	71	21	182	73	26	201	80	31									
5	167	67	20	182	73	26	196	79	30									
6	173	73	21	183	72	25	197	77	30									
7	173	73	20	186	72	26	194	77	30									
8	175	73	19	187	69	26	195	78	31									
9	169	71	19	188	64	25	198	81	32									
10	167	70	20	188	64	25	199	81	32									
11	166	68	21	188	63	25	202	81	32									
12	169	69	23	186	63	24	203	80	32									
13	170	72	24	184	60	25	203	80	33									
14	169	72	24	190	59	26	211	82	33									
15	170	72	24	190	57	27	211	82	32									
16	173	72	25	194	65	29	213	80	33									
17	166	71	26	195	70	30	213	80	32									
18	165	68	26	196	70	30	219	80	31									
19	168	72	26	198	70	30	222	79	31									
20	174	77	29	192	67	30	222	78	31									
21	175	77	29	191	66	30	222	84	31									
22	177	77	28	195	68	30	223	81	32									
23	174	75	28	199	73	30	219	79	33									
24	179	74	26	198	79	30	223	79	33									
25	175	74	26	199	79	30	221	79	33									
26	178	77	27	199	79	30	225	78	35									
27	176	75	25	191	77	33	229	78	36									
28	179	75	25	198	77	33	229	79	35									
29	179	75	22	197	76	33	227	82	35									
30	176	74	22				232	82	34									
31	177	71	23				234	82	34									
WCJail	172.77			189.97			212.19			232.67			0.00			0.00		
Shipped	72.29			69.83			79.97			78.33			0.00			0.00		
EMP	23.74			27.97			32.35			32.33			0.00			0.00		
Avg Length of Stay (Days)	32.60			26.30			38.30			0.00			0.00			0.00		

**WOOD COUNTY JAIL
July - December 2024**

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP

1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2																		
3																		
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WCJail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shipped	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avg Length of Stay (Days)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2023 Yearly Averages

Total	201.90
Safekeeper	75.10
EMP	29.10
LENGTH of STAY	32.40

SK Total
WP 75

Notes COVID


Color indicates low population	165	01/18/24
Color indicates high population	240	04/01/24

WOOD COUNTY JAIL & SAFE KEEPER
January - June 2024
DAILY POPULATION BREAK DOWN BY LOCATION

Day	January		February		March		April		May		June	
	Wood	WP	Wood	WP	Wood	WP	Wood	WP	Wood	WP	Wood	WP
1	75	69	71	74	79	81	122	82	0	0	0	0
2	77	69	73	73	84	80	117	76				
3	80	68	76	73	86	80	115	77				
4	76	71	78	73	87	80						
5	73	67	77	73	84	79						
6	73	73	80	72	87	77						
7	74	73	82	72	84	77						
8	77	73	86	69	82	78						
9	73	71	93	64	81	81						
10	71	70	93	64	82	81						
11	71	68	94	63	85	81						
12	71	69	93	63	86	80						
13	68	72	93	60	86	80						
14	67	72	101	59	92	82						
15	68	72	102	57	93	82						
16	70	72	96	65	96	80						
17	63	71	91	70	97	80						
18	65	68	92	70	104	80						
19	64	72	94	70	108	79						
20	61	77	91	67	109	78						
21	63	77	91	66	102	84						
22	66	77	93	68	105	81						
23	66	75	92	73	103	79						
24	74	74	85	79	107	79						
25	70	74	86	79	105	79						
26	68	77	87	79	107	78						
27	71	75	78	77	109	78						
28	74	75	85	77	111	79						
29	77	75	85	76	106	82						
30	75	74			112	82						
31	78	71			114	82						
WOOD	70.94		87.52		95.90		118.00		0.00		0.00	
WPSO	72.29		69.83		79.97		78.33		0.00		0.00	
TOTAL	172.77		189.97		212.19		232.67		0.00		0.00	

MONTH	High	Low
January	80	61
February	102	71
March	114	79
April	0	0
May	0	0
June	0	0

WOOD COUNTY JAIL & SAFE KEEPER
July - December 2024
DAILY POPULATION BREAK DOWN BY LOCATION

Day	July			August			September			October			November			December		
	Wood	WP		Wood	WP		Wood	WP		Wood	WP		Wood	WP		Wood	WP	
1	0	0		0	0		0	0		0	0		0	0		0	0	
2																		
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30																		
31																		
WOOD	0.00			0.00			0.00			0.00			0.00			0.00		
WPSO	0.00			0.00			0.00			0.00			0.00			0.00		
TOTAL	0.00																	

2024 Safe Keeper Averages			
WOOD Co Jail	93.09	108	
WAUPACA Co	75.10	75	Yellow Shut down for COVID
Total Population	201.90	183	

MONTH	High	Low
July	0	0
August	0	0
September	0	0
October	0	0
November	0	0
December	0	0

SAFE KEEPER DIFFERENCE 2023

MONTH	BED DAYS	WOOD CTY COSTS \$34.55/DAY	OUT OF COUNTY Including Wages/mileage \$44.78/DAY	DIFFERENCE	YTD TOTAL AMOUNT	2023 TOTAL AMOUNT
January	2241	\$77,426.55	\$100,351.98	\$22,925.43	\$22,925.43	\$26,199.03
February	2025	\$69,963.75	\$90,679.50	\$20,715.75	\$43,641.18	\$27,293.64
March	2479	\$85,649.45	\$111,009.62	\$25,360.17	\$69,001.35	\$27,825.60
April	235	\$8,119.25	\$10,523.30	\$2,404.05	\$71,405.40	\$24,664.53
May	0	\$0.00	\$0.00	\$0.00	\$71,405.40	\$27,743.76
June	0	\$0.00	\$0.00	\$0.00	\$71,405.40	\$25,820.52
July	0	\$0.00	\$0.00	\$0.00	\$71,405.40	\$27,580.08
August	0	\$0.00	\$0.00	\$0.00	\$71,405.40	\$26,260.41
September	0	\$0.00	\$0.00	\$0.00	\$71,405.40	\$26,362.71
October	0	\$0.00	\$0.00	\$0.00	\$71,405.40	\$29,227.11
November	0	\$0.00	\$0.00	\$0.00	\$71,405.40	\$26,782.14
December	0	\$0.00	\$0.00	\$0.00	\$71,405.40	\$25,380.63
TOTAL	6980	\$241,159.00	\$312,564.40	\$71,405.40		\$321,140.16

\$34.55

\$44.78

Electronic 20 Monthly Savings vs. C

Month	Monthly Average	Monthly Savings
January	23.74	\$21,563.04
February	27.97	\$23,766.11
March	32.35	\$29,383.51
April	0	\$0.00
May	0	\$0.00
June	0	\$0.00
July	0	\$0.00
August	0	\$0.00
September	0	\$0.00
October	0	\$0.00
November	0	\$0.00
December	0	\$0.00
TOTAL	7.01	\$74,712.66

EMP Monthly Average x number of days in month = bed days

Bed Days x \$29.30 = Monthly Savings



Monitoring
024
Out of County Housing

YTD 2024 Total Amount	2023 Total Amount
\$21,563.04	\$33,432.32
\$45,329.15	\$26,158.44
\$74,712.66	\$28,747.73
\$74,712.66	\$31,006.60
\$74,712.66	\$27,833.17
\$74,712.66	\$24,712.84
\$74,712.66	\$24,520.42
\$74,712.66	\$22,061.27
\$74,712.66	\$20,258.04
\$74,712.66	\$27,274.27
\$74,712.66	\$29,669.18
\$74,712.66	\$26,776.34
\$74,712.66	\$322,450.62

Wood County Sheriff's Department Kitchen Report 2024						
MONTH	Breakfast	Lunch	Dinner	Special	Total meals	Food Cost plus Labor
January	2871	2803	2780	0	8454	\$24,909.05
February	2793	2717	2791	0	8301	\$20,927.98
March	2947	2871	2911	0	8729	\$21,317.12
April	0	0	0	0	0	\$0.00
May	0	0	0	0	0	\$0.00
June	0	0	0	0	0	\$0.00
July	0	0	0	0	0	\$0.00
August	0	0	0	0	0	\$0.00
September	0	0	0	0	0	\$0.00
October	0	0	0	0	0	\$0.00
November	0	0	0	0	0	\$0.00
December	0	0	0	0	0	\$0.00
TOTAL	8611	8391	8482	0	25484	\$67,154.15

Cost per meal **\$2.64**

Cost per day **\$7.91**

Wood County Jail Kitchen Expenses					
	2013	2014	2015	2016	2017
Food & Labor	\$335,733.47	\$312,317.25	\$285,692.96	\$275,088.44	\$289,481.66
Number of Meals	103,993	86,637	77,044	88,993	118,016
Cost per Meal	\$3.23	\$3.60	\$3.71	\$3.09	\$2.45
Cost per Day	\$9.69	\$10.81	\$11.12	\$9.27	\$7.36
	2018	2019	2020	2021	2022
Food & Labor	\$262,016.71	\$262,906.02	\$233,270.65	\$251,935.30	\$247,728.79
Number of Meals	122,668	111,439	81,970	86,838	80,356
Cost per Meal	\$2.14	\$2.36	\$2.85	\$2.90	\$3.08
Cost per Day	\$6.41	\$7.08	\$8.54	\$8.70	\$9.25
	2023	2024	2025	2026	2027
Food & Labor	\$248,125.14	\$67,154.15	\$0.00	\$0.00	\$0.00
Number of Meals	87,953	25,484	0	0	0
Cost per Meal	\$2.82	\$2.64	#DIV/0!	#DIV/0!	#DIV/0!
Cost per Day	\$8.46	\$7.91	#DIV/0!	#DIV/0!	#DIV/0!
	2028	2029	2030	2031	2032
Food & Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of Meals	0	0	0	0	0
Cost per Meal	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Cost per Day	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

**WOOD COUNTY SHERIFF'S DEPARTMENT
JAIL DIVISION
TEK84 INTERCEPT BODY SCANNER 2024**

MONTH	FOUND ITEMS Male or Female		CONTRABAND FOUND INTERNAL EXTERNAL		DRUGS MALE or FEMALE	
	JANUARY	0	0	0	0	0
FEBRUARY	0	1	1	0	0	1
MARCH	0	0	0	0	0	0
APRIL	0	0	0	0	0	0
MAY	0	0	0	0	0	0
JUNE	0	0	0	0	0	0
JULY	0	0	0	0	0	0
AUGUST	0	0	0	0	0	0
SEPTEMBER	0	0	0	0	0	0
OCTOBER	0	0	0	0	0	0
NOVEMBER	0	0	0	0	0	0
DECEMBER	0	0	0	0	0	0
TOTALS	0	1	1	0	0	1

TOTAL SCANNED		Monthly
MALE	FEMALE	Total
131	47	178
142	49	191
130	56	186
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
403	152	
TOTAL SCANNED		
555		