

# Health and Human Services Committee –Agenda

Thursday, May 25, 2017, 5:00 pm

Wood County Annex & Health Center - Classroom  
1600 North Chestnut Ave, Marshfield

- 1) Call to order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Health Department Presentation: Community Partnerships for Healthy Mothers and Children
- 5) **Consent Agenda:**
  - a) Meeting minutes:  
Health and Human Services Committee, April 27, 2017 (Special Meeting and Regular Committee Meeting minutes)
  - b) Narratives:  
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, and Human Services  
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
  - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, and Veterans Service

**Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration.**
- 6) Discussion and consideration of item(s) removed from consent agenda
- 7) Financial Statements: Edgewater Haven, Human Services, and Norwood Health Center
- 8) Update of Edgewater Haven Administrator vacancy
- 9) Estimated costs to move TBI unit from Norwood Health Center to Edgewater Haven
- 10) Edgewater Haven Capital Planning
- 11) Discussion of referral from Judicial and Legislative Committee of availability of CBRF for drug court
- 12) Discussion of Human Services building needs in Marshfield
- 13) Resolution to place Edgewater Haven under the oversight of the Human Services Department and change designation currently in County Board Rules and Procedures
- 14) Discussion of Human Services Department Organizational Structure
- 15) Health Department request to sell Healthy Smiles Sterilizer
- 16) Update regarding relocation of departments to the River Block Building and in the Courthouse
- 17) Legislative issue updates
- 18) Future agenda items
- 19) Next meeting(s):
  - June 22, 2017, 5:00 pm, Edgewater Haven, Conf Room 110/Admin Bldg – Port Edwards
- 20) Adjourn



**Wood County Health Department**  
**Wisconsin Rapids, WI**

## Project Overview

Located in rural Central Wisconsin, Wood County has a high population of residents with limited access to healthy foods, opportunities for physical activity and limited referrals for appropriate services. The Wood County Health Department, through the collaboration with the Community Partnerships for Healthy Mothers and Children project, has implemented policy, systems, and environmental change by cultivating community partnerships in various settings to increase access to healthy foods, physical activity, and breastfeeding services, as well as develop a framework for sustainability for years to come. The policy, systems and environmental changes made through this grant work will greatly improve the healthy, as well as health equity, in Wood County.

## Objectives Pursued

*Increase the number of grocery stores and farmer's markets with new on-site and in-store placement and promotion strategies for healthy foods.*



A “Go, Slow, Whoa” grocery store labeling system has been implemented in 4 grocery stores in Wood County. The labeling system includes healthy checkout lanes, various products with shelf banners, and a general sign explaining the program at the entrance of the grocery store. Grocery stores and WIC are partnering to highlight a fruit and vegetable each month. During the process the 4 grocery store managers met for the first time and meetings will convene quarterly.

Uniformity among farmer's markets in Wood County was developed. Farmer's markets have semi-permanent signage that is out year round stating the dates, days, and times the markets are open. A Wood County Farmer's Markets website was created as a source for the community to identify where and when farmer's markets are and which ones accept EBT and/or WIC.



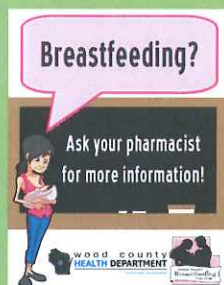
*Increase the number of restaurants/bars with new healthy menu options and/or using nutrition labeling to identify healthy menu options.*

The Smart Meal™ program was developed to help establishments promote healthy meal options while allowing customers an easy way to identify healthy menu items. The program highlights restaurant meals that are lower in fat, lower in sodium, and include components such as fruits, vegetables, and whole grains while being 700 calories or less. Eating establishments use the Smart Meal icon on their menu to identify meal options that meet the Smart Meal nutritional requirements. The icons are also displayed on the front entrance doors of restaurants that are involved with the Smart Meal program. Kids menu items can also be identified in the Smart Meal program following the kids nutrition and calorie requirements. Over 15 restaurants in Wood County have implemented this program.





***Increase the number of primary care providers and pharmacies that develop and/or implement policies to support breastfeeding.***



The development of a referral system has made it possible to bridge the gaps in breastfeeding services in Wood County. Prenatal breastfeeding education has been integrated into obstetrical appointments and a comprehensive lactation referral system between the clinics, hospital, pharmacies, public health, and WIC has been developed. Pharmacy referral pads and signage were developed to decrease the prevalence of discontinued breastfeeding when prescribed medication.



***Increase the number of primary care and mental illness providers that make "prescriptions" for non-pharmaceutical interventions like exercise and WIC.***

By partnering with the YMCA, Aging and Disability Resource Center, and the local farmer's markets a prescription for health has been created for Aspirus Doctors Clinics providers and various mental health providers to utilize as a non-pharmaceutical prescription. Primary care and mental health providers are able to prescribe healthy foods and physical activity, as opposed to prescription drugs.

Rx for Health		
Visit is valid to set an appointment. Please fill out to the organization(s) provided below. (not applicable at former locations)		
<input type="checkbox"/> South Wood County YMCA	FREE (1 hour)	South Wood County WIC
Who: All ages	Where: (location)	Where: 1400 N. Lincoln Ave., Suite 100, Appleton, WI 54912
Other: Learning at the YMCA, Cancer Support Program, WIC's Diabetes Prevention Program, Personal Fitness Program, Child and Family Center, Family Support Program		
<input type="checkbox"/> Women, Infants, and Children (WIC)		Apply Today!
Who: Children up to age 5, pregnant and breastfeeding women	Other: Nutrition counseling, breastfeeding information and consultation, immunization referrals, food, and family support	Wood County WIC: 743-423-9700
<input type="checkbox"/> Aging & Disability Resource Center of Central Wisconsin		Central Area Building: 220 1st Ave. S., WI 54912
Who: All adults	Other: Community Workshops - Living Well with Chronic Conditions, Healthy Living with Diabetes, Other workshops and information regarding community resources are available	
<input type="checkbox"/> Visit the Farmers' Markets!	Wood County Farmers Market: 1200 N. Lincoln Ave., Appleton, WI 54912	For a complete list of Wood County Resources: Health and Family Needs visit: <a href="http://www.woodcountyfarmersmarkets.com">www.woodcountyfarmersmarkets.com</a>
Signature: _____		
Comments: _____		

***Increase the number of primary care providers with providers and/or staff that receive basic training in WIC services and benefits and breastfeeding.***

Education on WIC services and breastfeeding, as well as developing a WIC and breastfeeding referral system, has made it possible for primary care providers to be able to refer eligible persons to our WIC office for continued care and services. Over 25 providers were educated on WIC program services through face-to-face meetings. A breastfeeding resource guide was created, as well as a WIC referral within the primary care provider's electronic system. WIC information is printed on the aftercare summary of all infants and children.

"Made possible with funding from the National WIC Association and the Centers for Disease Control and Prevention (CDC) and does not necessarily represent the views of CDC."

**HEALTH AND HUMAN SERVICES COMMITTEE**

**DATE:** April 27, 2017

**PLACE:** Wood County Courthouse, Room 115 – Wisconsin Rapids

**PRESENT:** Donna Rozar, Marion Hokamp, Adam Fischer, Tom Buttke, Dennis Polach

**EXCUSED:** Lori Slattery-Smith, R.N., Jeffrey Koszczuk, D.O., Brad Kramer, Jessica Vicente

**ALSO PRESENT** (for all or part of the meeting): Warren Kraft and Angel Butler-Meddaugh (Human Resources), Jordon Bruce and Brandon Vruwink (Human Services), Lance Pliml

**1) Call to Order**

Meeting called to order at 1:45 p.m. by Chair Rozar.

**2) Quorum**

A quorum was declared.

**3) Public Comments**

There were no members of the public present to provide public comment.

**4) Closed Session**

Motion (Fischer/Hokamp) to convene into closed session pursuant to s.19.85(1)(c) Wis. Stat. to conduct interviews for the Edgewater Haven Administrator position and to discuss the qualifications of the candidates. Rozar: Aye, Fischer: Aye, Hokamp: Aye, Polach: Aye, Buttke: Aye. Motion carried. The Committee went into closed session at 1:47 p.m. Those present in closed session were all the above Committee members listed as present as well as the individuals listed as also present.

Discussion was held on the subject matter as per the published agenda.

**5) Return to Open Session**

Motion (Buttke/Fischer) to return to open session at 4:02 p.m. All ayes. Motion carried.

**6) Adjourn**

The Chair declared the meeting adjourned at 4:03 p.m.

Minutes subject to Committee approval

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Donna Rozar, Chair  
Health and Human Services Committee  
Minutes take by Committee Chair

**DATE:** April 27, 2017

**PLACE:** Edgewater Haven Conf Room 110/Admin Building - Port Edwards

**PRESENT:** Donna Rozar, Adam Fischer, Marion Hokamp, Dennis Polach, Jessica Vicente, Lori Slattery-Smith R.N., Tom Buttke, Brad Kremer, Jeffrey Koszczuk, D.O.

**ALSO PRESENT (for all or part of the meeting):** Brandon Vruwink (Human Services); Jordon Bruce (Norwood Health & Edgewater Haven); Sue Kunferman, Kathy Alft, Nancy Eggleston, Ty Zastava, Kristie Egge (Health Department); Rock Larson (Veteran Services); Bill Clendenning (County Board Supervisor)

**1) Call to Order**

Meeting called to order at 5:00 p.m. by Chair Rozar.

**2) Quorum**

The Chair declared a quorum present.

**3) Public Comments**

- n/a

**4) Health Department presentation: Quality Improvement/Performance Management and CHA/CHIP**

Ty Zastava (Health Department Emergency Preparedness/Family Health Supervisor) gave an overview of performance management in 2016. Ty described the components of the performance management system, shared success stories, and explained outcomes of quality improvement projects. Kristie Egge (Community Health Planner/Health Promotion Supervisor) explained the mandate of a Community Health Assessment (CHA) and the process leading to the development of a Community Health Improvement Plan (CHIP). Kristie identified the four health priorities: Mental Health Matters, AOD Prevention Partnership, Recreate Health (focusing on healthy activities and food environments), and Brighter Futures (achieving healthy growth & development).

**5) Consent Agenda**

Motion (Buttke/Vicente) to approve the consent agenda. All ayes. Motion carried.

**6) Discussion and consideration of items removed from consent agenda**

- n/a

**7) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center  
Quarterly Reports – Veterans Service, Health Department**

Financial statements and quarterly reports were reviewed with specific questions answered by appropriate Department Heads.

**8) Information on options for Human Services/Cornerstone Services relocation**

At the suggestion of County Board Chair Plimi, Chair Rozar met with Jason Angell (Director of Development Services, City of Marshfield) to identify options of building, leasing space (either in a build/lease situation or leasing existing square footage). Comparisons of these costs were shared. Chair Rozar reminded Committee members of Human Services need to vacate the Marshfield City Hall building by September 2018. There was a lengthy discussion surrounding concerns with bonding vs concern with the expense of leasing. There was Committee consensus that additional financial detail surrounding debt service is needed. Chair Rozar will follow-up with the Wood County Finance Department for cost of debt service.

**9) SNF Medicaid Bundle Audit Proposal from Wipfli**

Jordon Bruce shared reimbursement process of Medicaid patients. Jordon explained how Wipfli can assess the current process and provide recommendations that could increase revenue. Jordon believes the investment of cost for the review would easily be recovered with increased Medicaid revenue. There was Committee consensus to support the review by Wipfli.

**10) Update of TBI move to Edgewater Haven**

Jordon Bruce explained what would be an ideal layout for a 15-bed TBI unit; however, he shared concerns with the bathrooms. Jordon recommends a plan to invest in upgrades as needed (regardless if for TBI unit or nursing home patients). Jordon will continue to research the potential costs and return to Committee with numbers.

**11) Discussion of changing the Overtime rule for Norwood Nurses**

Jordon Bruce explained the situation with turnover in nursing staff and the need for more flexible work schedules. Jordon will work with Human Resources to implement a change in the overtime rule, allowing for improved flexibility and retention.

**12) Discussion of flexible scheduling for Human Services Department**

Brandon Vruwink explained reasons behind the request for flexible scheduling which would include evening hour operations to better meet client needs. Brandon will work with Human Resources to develop a policy. Motion (Buttke/Fischer) to allow Brandon Vruwink to pursue the flexible scheduling policy change. All ayes. Motion carried.

**13) Health Department 2017 County Health Rankings**

Sue Kunferman explained how work on the County Health Rankings is done nationwide. She described the framework of data with health outcomes, health factors, and policies & procedures.

**14) Discussion on Educational Reimbursement Policy**

Brandon Vruwink noted there is no educational reimbursement policy in the Wood County Personnel Handbook. Brandon brings this to the Committee to make the members aware of requests for reimbursement from Human Services staff. In light of the Executive Committee having approved reimbursement for a Wood County employee, Brandon has since received several emails with similar requests. Motion (Fischer/Kremer) to put any requests for advanced educational reimbursement on hold until revision of the Wood County Employee Handbook is adopted. All ayes. Motion carried.

**15) Discussion of Human Services Department Organizational Structure**

Chair Rozar shared clarification of the process to bring Edgewater Haven under the umbrella of Human Services. Corporate Counsel has informed her that a resolution will be required. This will necessitate a resolution to change the wording in the County Board Rules that currently states Edgewater Haven is a stand-alone Department. Motion (Koszczuk/Hokamp) to develop a resolution changing County Board rules to allow the organizational change. The resolution will be presented at the May Committee meeting. All ayes. Motion carried.

**16) Invitation to Committee members to attend the National Association of Local Boards of Health (NALBOH) Annual Conference August 2-4 in Cleveland Ohio with all expenses paid with grant funds**

Sue Kunferman shared conference objectives. Motion (Fischer/Slattery-Smith) to authorize up to two Committee members to attend this conference. Individuals interested in attending should contact Sue as soon as possible. All ayes. Motion carried.

**17) Health Department out-of-state travel request to attend the Health Care Coalition Response Leadership Course in Alabama, July 9-13 with all expenses paid with grant funds**

Sue Kunferman shared conference details and learning objectives. Motion (Buttke/Vicente) to authorize attendance to the Health Care Coalition Response Leadership Course in Alabama with all expenses paid with grant funds. All ayes. Motion carried.

**18) Update regarding relocation of departments to the River Block Building and in the Courthouse**

Health Department is finishing their move this week. Human Services will begin their move late May.

**19) Legislative Issue Updates**

Department heads provided updates regarding issues pertaining to their departments.

**20) Items for Future Agenda**

The Chair noted items for future agendas.

**21) Next Meeting(s)**

- May 25, 2017, 5:00 pm, Wood County Annex & Health Center Classroom – Marshfield

**22) Adjourn**

Motion (Fischer/Kremer) to adjourn. All ayes. Motion carried. Meeting adjourned at 8:14 p.m.

Minutes taken by Kathy Alft and reviewed by Marion Hokamp, secretary.

Minutes subject to Committee approval

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Marion Hokamp, Secretary  
Health and Human Services Committee



May 2017  
Health and Human Services Committee  
Edgewater Haven  
Jordon Bruce

In the month of April we had 11 admissions and 5 readmissions. Current census on the Behavior Wing is 10 residents. Census comparison to last year:

April 2016 – 60.5 average census with 10 rehab  
April 2017 – 58.5 average census with 7.26 rehab

Admissions/Discharges Comparison:

April 2016 – Admissions 17/Discharges 14/Readmissions 8  
April 2017 – Admissions 11/Discharges 17/Readmissions 5

Work has begun on the installation for the new walk-in cooler. Administrator resumes were reviewed and interviews were held. Planning has begun to host Farmer's Markets again this year from June thru October in Edgewater Haven's parking lot. Preliminary numbers were received to discuss possibility of making private bathrooms in our resident's rooms, starting on 300 hall. These numbers will be brought to HHS committee for further discussion.

Marketing-April 2017

Edgewater continues onsite visits to referral sources as needed to assess potential admissions and provide information to those who have no facility of choice.

Social services continue frequent contact with area hospitals, hospice, assisted living, medical supply, home health and related agencies.

Edgewater will sponsor and attend the All Things Senior Expo on May 18<sup>th</sup>, 2017 at the Hotel Mead and Conference Center.

Edgewater sponsors a monthly Memory Café and weekly Veterans' Café in the community. Edgewater residents continue to attend.

Edgewater has canceled our Yellow Book ad.

We have canceled our St. Luke's church bulletin ad.

Social services will follow up on referrals that discharge elsewhere/for what reason.

Edgewater will coordinate with Heartland Hospice, who will review information about Power of Attorney for Health Care documents at our Family Council meeting this spring.

We celebrate National Nursing Home week May 14-20<sup>th</sup>, 2017. The theme is "The Spirit of America." The facility will enjoy dress up days, games, music and fun throughout the week.

**Edgewater Credit Card Statement - April 2017**

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
		\$ -	-	-	-	-	-	\$ -	\$ -	\$ -
3/28/2017	MegaRule lunch-Subway			73.90						
4/7/2017	LPN License Renewal	87.72		-	-	-	-	-	-	-
4/11/2017	LPN License Renewal	87.72		-	-	-	-	-	-	-
4/17/2017	LPN License Renewal	87.72		-	-	-	-	-	-	-
4/17/2017	LPN License Renewal	87.72			-		-		-	
									-	
		-	-	-	-	-	-	-	-	-
	Total	\$ 350.88	\$ -	\$ 73.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<b>Total Usage April 2017</b>	<b>\$ 424.78</b>
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1015 EHNH Edgewater Haven	Type	Jan-2017	Feb-2017	Mar-2017	Apr-2017	YTD
<b>Company</b>						
<b>Med A ONLY</b>						
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS		100.00%	99.99%	100.00%	100.00%	100.00%
% OF REHAB DAYS	RU	42.16%	53.77%	41.58%	22.50%	40.00%
	RV	57.84%	42.45%	57.43%	77.50%	58.81%
	RH	0.00%	0.00%	0.00%	0.00%	0.00%
	RM	0.00%	0.94%	0.00%	0.00%	0.24%
	RL	0.00%	2.83%	0.99%	0.00%	0.96%
REHAB DAYS BY RUG LEVEL	RU	43	57	42	27	42
	RV	59	45	58	93	64
	RH	0	0	0	0	-
	RM	0	1	0	0	0
	RL	0	3	1	0	1
TOTAL REHAB DAYS		102	106	101	120	107
<b>Med A Replacement</b>						
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS		100.00%	100.00%	100.00%	100.00%	100.00%
% OF REHAB DAYS	RU	0.00%	0.00%	0.00%	0.00%	0.00%
	RV	87.50%	100.00%	100.00%	100.00%	96.88%
	RH	0.00%	0.00%	0.00%	0.00%	0.00%
	RM	0.00%	0.00%	0.00%	0.00%	0.00%
	RL	12.50%	0.00%	0.00%	0.00%	3.13%
REHAB DAYS BY RUG LEVEL	RU	0	0	0	0	-
	RV	56	14	9	21	25
	RH	0	0	0	0	-
	RM	0	0	0	0	-
	RL	8	0	0	0	2
TOTAL REHAB DAYS		64	14	9	21	27
<b>Medicare B Units Medicare Part B</b>						
PT Units		111	97	146	49	101
OT Units		108	51	49	85	73
ST Units		0	3	14	3	5
Total Units		219	151	209	137	179
% Med B Saturation		10.29%	14.44%	11.12%	9.39%	11.31%
<b>Medicare B Advantage Units Med B HMO</b>						

1015 EHNH	Type	Jan-2017	Feb-2017	Mar-2017	Apr-2017	YTD
<b>Edgewater Haven</b>						
PT Units		47	30	58	59	49
OT Units		57	33	25	24	35
ST Units		9	15	12	5	10
Total Units		113	78	95	88	94
Combined Total Units		332	229	304	225	273
<b>Med A LOS</b>						
Overall Med A LOS		18.83	20.33	15.63	18.44	18.31
Excluding Death, Hospital & Hospice		19.80	20.33	17.57	19.00	19.18

**CVSO Report to the Wood County Health and Human Services Committee**

**Meeting Date:** May 25, 2017

Caseload activity for April - 18 new veterans served. During the month of March we completed 316 federal forms:

- 16 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 27 new claims for disability compensation
- 0 new claims for pension
- 4 New claims for surviving spouse benefits (DIC or pension)
- 15 new applications for VA Healthcare
- 31 Appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 4 Burial and marker applications

We are still exploring different ways to track our production figures using alternate means.

**Activities:**

1. Completed as of May 12, 2017:
  - a. May 11 – Wisconsin Legislature Joint Finance Committee executive session on the Wisconsin Department of Veterans Affairs Budget (includes grant to counties).
2. Near Future:
  - a. May 15-19 – CVSO Association Spring Training Conference in Bayfield WI.
  - b. May 26 – Wood County Veterans Memorial ceremony 11:00 in front of the Courthouse.
  - c. May 29 – Memorial day Ceremony with Vesper American Legion Post 520.
  - d. May 31 – Selected staff will attend Wood County Human Services class on Dementia: Crisis Prevention/Planning & Legal Structures (includes chapter 51, 54 & 55 process).
  - e. June 1 – American Legion Post 56 Marshfield
  - f. June 14 – Tomah VAMC Quarterly CVSO and congressional liaison meeting.
3. Long Term:
  - a. August 23 – Central Wisconsin Veterans Expo at the Crossview Church (formerly Woodlands).
  - b. August 30 – September 4 – Central Wisconsin State Fair.

**Office updates:**

1. Wood County veteran hiring initiative: No progress in this reporting period.
2. Update on Wisconsin Department of Veterans Affairs (WDVA) Grants to Counties for improvement of services. Changes to this grant were presented and voted on as part of the May 11 - Joint Finance Committee (JFC) executive session. The changes submitted by the Wisconsin Counties Association and the CVSO Association of Wisconsin were not adopted instead JFC approved another option that removed all category restrictions on the counties use of that grant. This will now be part of the budget submitted to the full Wisconsin legislature for a vote and governor's signature/veto. See attached press release and Legislative Fiscal Bureau paper #656 alternative B2.



3. The department was closed during the week of 15-19 May to attend Continuing education required by federal code. Normally we stagger staff with the spring and fall training but with one (1/4 of department) out on FMLA we had to close the office. The phone and office door directed veterans to the County Clerk's office for emergencies only and they will contact the CVSO. If it is not an emergency please leave a message or return on or after May 22. In past years the entire department attended both training sessions but as grant and budgets have gotten tighter the CVSO attend both sessions and staff attend only one. Critical information is shared with those who did not attend. However, the networking and case studies shared during this training and offline often can make the difference in the success of a veteran's claim. Attached is a copy of the agenda for this session.

## County Veterans Service Officers Association of Wisconsin: Applauds Gov. Walker and the Wisconsin Legislative Joint Finance Committee

Contact: 1-844-WIS-CVSO (947-2876)

pao@wicvso.org

Today, the Wisconsin Legislature's Joint Finance Committee (JFC) voted to approve Governor Walker's Department of Veterans Affairs budget, which included changes to the department's grants to counties and tribes for improvement of services. The JFC approved returning the grant to a block grant and removed barriers to use the grant dollars. The County Veterans Service Officers Association of Wisconsin applauds the Joint Finance Committee for listening to the concerns the association had and addressing them within the state's budget.

Changes to the grant during the 2015-2017 biennial budget made it a reimbursement program instead of a block grant and also included categories of eligible expenses. Two of the eligible expense categories were training and salary; however, training was strictly limited to training provided by state or federal VA and salary was limited to a certain percentage over the biennium and then discontinued. The requirements also made the grant process burdensome and prevented counties and tribes from maximizing the improvements sought by the grant itself.

The overall grant amount ranges are from \$500 for a part-time County Veterans Service Officer, \$8,000 to \$13,000 for full-time officers depending on total county population, and \$15,000 for Tribal Veterans Service Offices. These amounts remained unchanged; however, the restrictions left many counties unable to fully expend the grant.

JFC actions today restores the program to a block grant while retaining accountability on the use of the funds. The JFC also removed the eligible expense categories providing County Veterans Service Officers and Tribal Veterans Service Officers with the flexibilities necessary to use the funds appropriately to assist veterans.

If you have any questions for the CVSO Association of Wisconsin, feel free to reach out to our President, Joe Aulik, [jaulik@co.winnebago.wi.us](mailto:jaulik@co.winnebago.wi.us), 920-236-4898, our Legislative Chairman, Rock Larson, [rlarson@co.wood.wi.us](mailto:rlarson@co.wood.wi.us), 715-421-8420 or any member of our Executive Committee. All contact information can be found on our webpage at [www.wicvso.org](http://www.wicvso.org).

For questions or assistance, please contact: Colin Schmies at [schmies@wispolitics.com](mailto:schmies@wispolitics.com) or 608-206-0476



## **Legislative Fiscal Bureau**

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May 11, 2017

Joint Committee on Finance

Paper #656

### **County Veterans Service Office Liaison and CVSO Grant Program (Veterans Affairs)**

[LFB 2017-19 Budget Summary: Page 472, #8 and Page 473, #9]

#### **CURRENT LAW**

Each county is required to have a county veterans service officer (CVSO) and to provide the CVSO with office space and clerical assistance. Each CVSO must be a Wisconsin resident and a veteran who served on active duty under honorable conditions.

CVSOs are required to: (a) advise veterans of any benefits to which they may be entitled and to provide assistance regarding any complaint or problem arising from such services; (b) make reports to their county board, as the board requires; (c) cooperate with federal and state agencies that serve or grant aid or benefits to former military personnel and their dependents; and (d) furnish information about veterans burial places within the county. These duties are required to be performed separately and distinctly from any other county department.

The Wisconsin Department of Veterans Affairs (DVA) provides financial assistance to counties to support CVSO costs. In order to qualify for assistance, the county must document its CVSO expenses. DVA provides reimbursement of certain expenses, although the total amount that a county may receive is capped according to a population-based formula. For counties with full-time CVSOs, the reimbursement limits are as follows: (a) \$13,000 for counties with a population of 75,000 or more; (b) \$11,500 for counties with a population of 45,500 to 74,999; (c) \$10,000 for counties with a population of 20,000 to 45,499; and (d) \$8,500 for counties with a population of less than 20,000. Counties with a part-time CVSO are limited to a reimbursement of \$500 annually.

Reimbursements are available for only the following expenses: (a) information technology; (b) transportation for veterans and services to veterans with barriers; (c) special



outreach to veterans; (d) training and services provided by DVA or by the U.S. Department of Veterans Affairs; and (e) on a temporary basis, a portion of salary and fringe benefit costs. CVSOs could apply for reimbursement of 50% of fringe benefit and salary costs in 2016, but just 25% of these costs in 2017. In 2018 and beyond, no reimbursement will be provided for CVSO salary and fringe benefit costs.

In addition to financial assistance to CVSOs, the Department provides financial assistance to federally recognized Indian tribes and bands that appoint a tribal veterans service officer (TVSO) and that meet minimum budget and operating standards. As with CVSO grants, TVSO assistance is provided on a reimbursable basis, subject to the same restrictions applying to CVSOs. Assistance is limited by statute to \$15,000 per year per Indian tribe or band, although DVA has established a limit of \$11,000, based on available funding.

Base funding for CVSO grants is \$761,000, funded from the veterans trust fund (\$342,400), the veterans mortgage loan repayment fund (\$342,400), and a state veterans homes program revenue appropriation (\$76,200). Base funding for TVSO grants is \$110,000, funded from a tribal gaming revenue PR appropriation (\$61,200) and the veterans trust fund (\$48,800).

## **GOVERNOR**

Create 1.0 SEG position, beginning in 2017-18, to serve as a Department liaison to CVSOs and provide \$107,800 SEG in 2017-18 and \$143,800 SEG in 2018-19 to support the position. Budget funding for salary, fringe benefits, and supplies and services costs for the position in a current appropriation, supported by the veterans trust fund, which supports grants to CVSOs. Modify the appropriation to specify that it may be used to fund the administration of the grant program, in addition to grants.

Repeal provisions that require DVA to provide grants to counties and tribes on a reimbursable basis, up to statutory limits that are based on county population (for county grants), or \$15,000 per tribe. Repeal provisions that require DVA to make reimbursement payments twice each year. Instead, require DVA to provide annual grants to counties and tribes that equal the current statutory maximum grant amounts. Repeal a requirement that DVA promulgate rules relating to procedures for reimbursing expenses.

Modify a current law provision that specifies that no more than 50% of the maximum grant in 2016, no more than 25% of the maximum grant in 2017, and none of the grant in 2018 and thereafter may be used for the reimbursement of salary and fringe benefit costs of the county or tribal veterans service offices, to specify, instead, that no more than 50% of the grant in 2018, no more than 25% of the grant in 2019, and none of the grant amount in 2020 and beyond may be used for salary and fringe benefit expenditures.

## **DISCUSSION POINTS**

1. The proposal to provide 1.0 SEG position and funding to establish a CVSO liaison position would provide DVA additional management support for the Department's CVSP program,

funded from the veterans trust fund (VTF). Because of ongoing concerns regarding the sufficiency of veterans trust fund revenues, the Committee may wish to carefully consider proposals for new VTF spending, including the proposed CVSO liaison. [For a discussion of the condition of the veterans trust fund, see LFB Issue Paper #655.] This paper discusses the CVSO liaison position proposal, plus a separate statutory change in the bill relating to the distribution of grants to CVSOs and tribal veterans service offices.

2. The administration indicates that the proposed CVSO position would enhance the Department's communication between counties and tribes with respect to veterans issues, allowing better coordination of efforts to serve veterans' needs and deliver benefits. The liaison would report directly to the DVA Secretary. Representatives of the Wisconsin County Veterans Service Officer Association indicate that communication with DVA on CVSO issues has not always been good, although they say it has improved recently. They indicate that the liaison position would help maintain a positive relationship with the Department.

3. The Department anticipates that the liaison position would become a single point of contact with veterans service offices. Currently, the Department communicates with CVSOs through various program staff, as well as senior Department management. If the Committee decides not to provide increased resources for DVA for CVSO liaison activities, the Department would continue current communication strategies with the county offices, using current staff.

4. The funding provided by the bill would include a budget for salary and fringe benefits of \$96,500 in 2017-18 and \$128,800 in 2018-19, and supplies and services of \$11,300 in 2017-18 and \$15,000 in 2018-19. In calculating the fringe benefit costs for the liaison position, the administration inadvertently doubled the fringe benefit rate. Correcting the calculation would reduce the funding needed for the position by \$24,900 SEG in 2017-18 and \$33,300 SEG in 2018-19.

In addition, the bill would fund the liaison position from the same appropriation that supports program grants. However, staff costs should be funded from the agency's general program operations appropriation, rather than an appropriation that supports local assistance. Consequently, if the Committee chooses to fund this position, the position and funding in the bill should be transferred to the agency's general program operations appropriation for the administration of grants and loans, and the provisions in the bill that would authorize DVA to fund administrative costs from the grants appropriation should be deleted from the bill.

5. Prior to the 2015-17 biennium, CVSO grants were a fixed amount based on county population, while TVSO grants were fixed (by Department policy) at \$11,000 for each tribe. Grant funds could be used for any costs associated with the veterans service office. The 2015-17 biennial budget (Act 55) required that grants be made on a reimbursable basis, and restricted the purposes for which grants can be made. By eliminating the requirement that CVSO and TVSO grants be made on a reimbursable basis, the bill would restore the practice of providing a fixed grant amount, although the Act 55 restrictions on the use of grant funds would largely remain.

6. The requirement that CVSOs and TVSOs submit expenses for reimbursement resulted in a reduction in the amount of grants made in 2015-16. Although a total of \$761,000 was appropriated for CVSO grants, DVA made total a \$667,100 in reimbursement payments. Out of the

\$110,000 appropriated for TVSO grants, DVA made reimbursement payments of \$65,900. Although there may be various reasons for these reductions, it appears that they may have been caused, in part, by confusion relating to the new reimbursement requirements.

7. The veterans service office grants constitute a small portion of office costs. Even if every county had received the maximum reimbursement in 2015-16, no county would have had more than 14% of its total costs reimbursed by the state and for most counties the reimbursement payment would have covered less than 10% of its costs. The purpose of making a reimbursement payment, rather than a fixed grant, was to increase the Department's oversight of veterans service office expenses. However, the fact that most office costs are paid with county or tribal funds may mean that counties and tribes have sufficient financial stake in veterans service office expenditures to already ensure a reasonable level of accountability. In this case, the additional administrative burden associated with the counties submitting and Department reviewing office expenses may be unnecessary (Alternative B 1).

8. Although the bill would reverse some of the Act 55 changes to the grant programs, the restrictions on office expenses would remain, with a modification to the phase-out schedule for the eligibility of salary and fringe benefit expenses. The case could be made that these restrictions are unnecessary and, in addition, would be difficult to enforce. As noted above, veterans service office costs are largely paid by counties and tribes, so there would likely be no way of determining which expenses were paid using exclusively state grant funds. Furthermore, for the budgets of some of the smaller veterans service offices, the amount allocated for purposes other than salary and fringe benefits is very limited. Once salary and fringe benefit expenses become ineligible for reimbursement (in 2020 under the bill), these counties may not have enough other eligible expenses to fully use their grant. If the Committee decides to fully restore the grant programs to the way they operated prior to the 2015-17 biennium, the restrictions on the use of grant funds could be eliminated (Alternative B 2).

## ALTERNATIVES

### A. County Veteran Service Office Liaison

1. Approve the Governor's recommendation to create 1.0 SEG position, beginning in 2017-18, to serve as a Department liaison to county veteran service offices (CVSOs). In addition: (a) reduce funding for the position by \$24,900 SEG in 2017-18 and by \$33,300 SEG in 2018-19 to reflect a reestimate of fringe benefit costs for the position; (b) transfer funding for the position to the agency's general program operations appropriation for the administration of grants and loans; and (c) delete provisions in the bill that would authorize DVA to fund DVA's administrative costs from the grants appropriation.

ALT A1	Change to Base		Change to Bill	
	Funding	Positions	Funding	Positions
SEG	\$193,400	1.00	- \$58,200	0.00



2. Delete the position authorization and funding associated with the liaison position.

ALT A2	Change to Base		Change to Bill	
	Funding	Positions	Funding	Positions
SEG	\$0	0.00	- \$251,600	- 1.00

#### **B. CVSO Grant Program -- Reimbursement Requirement**

1. Approve the Governor's recommendation to repeal provisions that require DVA to provide grants to counties and tribes on a reimbursable basis, and instead provide fixed grants. Modify the phase-out schedule for restrictions on the use of grant funds to eliminate the use of grant funds for salary and fringe benefits by 2020 instead of by 2018.

2. Modify the Governor's recommendation by, in addition to eliminating the reimbursable basis of the grants, also eliminating the restrictions on the specific use of grant funds.

3. Maintain current law.

Prepared by: Jon Dyck

## **Health Department Report**

**May 11, 2017**

*If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us*

### **ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN**

- I had a meeting with DHS staff regarding the lack of timely data available to local health departments. The intent of the discussion was to determine whether there is a mechanism for DHS to provide some of the data they house in a de-identified and aggregate manner. There is a wide range of useful population health data in the Medicaid electronic health records. DHS at this point is understaffed, but expressed a desire to share more data in a more timely manner when they are in a position to do so. We also have data conversations going on with Security Health Plan/Marshfield Clinic and Aspirus Riverview Hospital and Clinics. In addition, I am working with the health officers from Marathon and Portage Counties to determine whether there are benefits to encouraging a pilot involving one of our health systems to determine the feasibility and cost of sharing current electronic health record data (such as BMI and blood pressure by gender, age grouping and zip code). Having access to better, current, and more comprehensive data would assist us in measuring our progress and the success of our programming and interventions.
- It's a busy time in our legislature and as chair of the WI Public Health Association (WPHA) Public Affairs Committee, it has been keeping me hopping. I have been engaged in legislative issues, including the development of the biennial budget by the Joint Finance Committee. The Local Health Protection Act has been drafted by Senator Olsen and Representative Tittl (both Republicans). It was co-sponsored by 25 legislators from both sides of the isle and with a good mix of rural and urban representation. It is AB293 and a public hearing was held on May 17. This legislation would provide \$5 million over the biennium to local health departments to combat communicable disease issues in our state. As you may recall, the Wood County Board of Supervisors passed a resolution supporting this funding. We continue a simultaneous approach to get this funding added to the biennial budget by working with the Joint Finance Committee.
- As was mentioned previously, we received funding from Mental Health America for exercise equipment for our office (you may recall we participated in a research study and received these incentive dollars to purchase something to help support good mental health in the workplace). Now that we are getting settled, we're looking at ordering a couple cardio machines (likely a treadmill and a bike and/or elliptical machine). Corporation Counsel indicated we do not need to have employees sign a waiver to use this equipment and we also received a green light from Safety and Risk Management.
- Nancy and I and our Environmental Health staff met with the Health Officers from Adams and Juneau Counties to assess their satisfaction with the environmental health work we're conducting on their behalf. We agreed to continue meeting monthly to stay connected and provide updates to them on work happening in their jurisdictions and discuss any issues or challenges we're facing. They are both very satisfied with the work of our staff.
- Kristie Egge and I have been meeting with the City of Wisconsin Rapids on the Green Tier Legacy initiative that the city is being funded for through the UW Partnership Program. We are working to narrow our strategy. This is a Health in all Policies (HiAP) initiative whereby we are to incorporate something along the lines of Complete Streets or another initiative to enhance the ability to be active and healthy in the community. More to come!
- Our relocation continues to go well. We are discovering issues here and there and are working to resolve them as they come up. Sound is a major issue in our office. There is little sound barrier from office to office or between the 3<sup>rd</sup> floor employee break area and our office space. We will address these things with Reuben as appropriate. Reuben has been extremely responsive and supportive during this entire process.

### **PERFORMANCE MANAGEMENT REPORT – TYLER ZASTAVA MPH, CHES**

Staff continues work on QI projects and performance measures.

### **COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH**

#### **Mental Health Matters**

The faith community working on enhancing access and reducing barriers to utilize mental health services has applied for 501(c)3 status. This group will be known as Love INC. and they will be helping to fill the gap of many needs in our communities. Also, training was held in partnership with the AOD Prevention Partnership to bring awareness to Adverse Childhood Experiences (ACE's).

#### **Brighter Futures**

The data from the Youth Risk Behavior Survey is being analyzed and a survey was completed with the schools to determine how they viewed the process and what they would like to see as next steps moving forward. The coalition has decided to hold sub-committee meetings more frequently and meet as a full coalition quarterly. The team met with Aspirus Doctors Clinic to discuss their plan moving forward with doing oral health screenings in June. A referral list was provided to them to share with patients.

### AOD Prevention Partnership

The coalition, in partnership with law enforcement agencies around the county, took part in the DOJ prescription drug take back event in various locations around Wood County.

The Wood County Drug Task Force (WCDF) discussed their position under HPWC. The Health Department proposed to present at May's WCDF meeting, and Megan volunteered to train Facebook administrators from each pillar. Troy Neumann, Recovery Coach and WCDF member, presented on the Recovery Coach Training program at Helios using a video and academy training books.

- **The Prevention Pillar** shared presentations others are offering in the community, which include a heroin presentation at MSTC on April 10<sup>th</sup>, Rise Together presented at Lincoln High School in Wisconsin Rapids on April 17<sup>th</sup>, the Resilience movie was shown on May 1<sup>st</sup> in Marshfield, and the WCDF hosted a community dinner presentation on Adverse Childhood Experiences (ACEs) on April 24<sup>th</sup>. This event was attended by 34 adults and 7 youth. The next presentation will take place in September. The pillar also discussed educating the community on needle drop off points and what to do if they find a syringe in public. The Marshfield Police Department has started advertising their needle drop box.
- **The Workplace Pillar** discussed employer drug testing practices and employer needs, are creating a recovery friendly employer database, and connecting with the treatment pillar to assist with employment skills for recovering addicts. In addition, they will be creating a 6 month work-plan, and reviewed employer survey questions.
- **The Treatment Pillar** discussed the brochure for the hospital and jail, locating a graphic artist for the brochure, and the lack of pillar members (2 at this meeting).
- **The Law Enforcement Pillar** received a new donated supply of Narcan from Scott Stewart, and tracking continues of lives saved with use of Narcan.
- **The Harm Reduction Pillar** discussed assembling a meeting of stakeholders to meet regarding the recovery coach program.

The East Junior High School Student Ambassadors are working with the coalition to increase the community's awareness of the *Parents Who Host Lose the Most Campaign* in the Wisconsin Rapids area by delivering signs, stickers, and window clings to local establishments and community partners.

The marijuana workgroup discussed alternative ways to reach the youth audience to make the consequences resonate on a personal level. Marshfield Police Department presented on MACY and Drug Trends to all 7<sup>th</sup> grade classes at Marshfield Middle School and will look into presenting to more classes that don't have a drug prevention curriculum. There was a traffic stop near Marshfield High School that included a crack cocaine charge, and Marshfield High School students have been mentioning cocaine more often lately. The Wisconsin Rapids Police Department presented to MSTC on the Wood County Drug Task Force. They reported that meth users appear to be currently out of product, and heroin has been back on the rise. Portage County is seeing a rise in powdered and crack cocaine. Sources of Strength students have been hearing personal student stories of self-harm. On April 20<sup>th</sup>, MAPN held a presentation on trauma at Marshfield Middle School. The Workgroup continued to work on an original marijuana brochure and reviewed and updated their slide presentation to provide to community organizations.

### Recreate Health

Coalition members presented at the Hunger Summit on May 10<sup>th</sup> about community-clinical linkages and the importance of social determinants of health. Partners representing the Aging Disability Resource Center, Wood County WIC, Aspirus Pediatrics, YMCA, Peach Street Farmers Market, and Health Department staff were part of a large panel.

- **Healthy Food Promotion and Retail:** In addition to universal signage at farmer's markets throughout Wood County, there will also be an additional partnership with the City of Wisconsin Rapids to have street light signs promoting farmers markets. Street light signs will also point residents and visitors to the farmer's market website: [www.woodcountymarket.com](http://www.woodcountymarket.com). Additionally, WIC has purchased supplies to have a presence at existing markets to increase WIC farmers market redemption rates. We also hope WIC will be able to contract with a vendor to be outside of the River Block building for WIC participants and all community members to be able to purchase local fruits and vegetables when they visit.
- **Enhance active infrastructure:** There is significant effort moving forward to pull city, county, and dam operators together to address potential issues and successes with working to map the river; with emphasis on portaging opportunities/problems. This meeting will be held at the end of May. Committee members will also plan to kayak the river in June, photograph and take notes of potential sign placement, time/length of routes, etc. They will use this information to guide a community conversation event taking place in late June. River Rider Bike share has two work days scheduled in late May. They are hopeful that the start of the season will be June 1<sup>st</sup>.

### Health Department Branding

The Wood County Health Department external branding survey has been out for about three weeks now. We have 773 responses and will continue to implement the survey until the end of May. In addition to the external branding



survey, there will be an internal branding survey for health department staff at the end of May. Josh Coyer, an independent graphic artist, has created new Wood County Health Departments logo proofs. A new logo is set to be implemented in July.

## **ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.**

### **Complaints**

Eleven complaints were investigated in Wood County; four of these were licensed establishments. One caller questioned a pizza place using bare hand contact on raw ingredients. This is allowed as the pizza will be cooked after raw ingredients are applied, and employees wash hands when changing tasks. A complaint regarding illness following a meal at a local sub shop was not substantiated. No other illnesses were reported, temperature logs are maintained, and no employees had been ill. We received a complaint of an insect infestation at a manufactured home community, but the caller would not provide the unit number or tenant name. The caller did not understand the annual inspection process. Another caller complained about employees smoking in a restaurant. Upon investigation we found that employees smoke outside the building, but the building design may allow outside air to blow back into the back door of the restaurant. A hoarding concern was not investigated as the residents are all competent adults. Abatement orders were written on a complaint of garbage piled up around a home. Three mold complaints were resolved with education regarding mold clean-up. A tenant complaint of mice and garbage resulted in an abatement order for the landlord.

### **New Businesses and Changes in Ownership**

Festival Foods in Marshfield had a change of ownership. Sherri's Home Bakery opened in Pittsville. Baltus Bread and Butter in Wisconsin Rapids was licensed for additional food service.

### **Vending Machine and School Food Service Inspections**

The vending inspections and the final school inspections are both completed for the year.

### **County Park Well Inspections**

All county park wells serving the public were tested for bacteria and nitrate prior to opening. All of the wells tested safe. Beaches will be tested before the Memorial Day weekend.

### **Lead Poisoning Prevention**

A home in Marshfield was inspected following home owner work to correct lead hazards in the home. They properly addressed the issue to reduce lead exposure to children in the home.

### **Training Sessions**

Environmental Health staff attended the Batzner Pest Control seminar in Milwaukee. Topics included control of rodents, cockroaches, flies, and ticks. Logan and Jessica completed DATCP swab training to become authorized to conduct listeria testing in retail food establishments. They both completed ICS 300 training. The Environmental Health staff provided training to Head Start and day care workers on bed bugs, cockroaches and pests. We also conducted a food safety workshop at the American Legion in Wisconsin Rapids.

## **HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS**

### **Oral Health Program - Wendy Ruesch, RDH, CDHC**

Both the sealant and Head Start programs will be completed this month for the school year. I attended the mandatory annual Seal-A-Smile meeting and a continuing education class focused on dental ergonomics. I also attended the Head Start Health Advisory Committee meeting. The program received a \$2000.00 donation from the Elks Ladies of Wisconsin Rapids Lodge 693. The money will go towards the purchase of toothbrush packets for the children participating in the oral health programs.

### **Community Partnerships For Healthy Mothers and Children Grant – Amber France**

Major highlights from the grant work this past month include:

- The *Go, Slow, Whoa* program at Pick N Save, Piggly Wiggly, IGA West Grand, and Baker Street IGA continues to evolve and become more visible. *Be Sugar-Wise* promotional materials have been placed in the grocery stores as well.
- Fifteen restaurants in Wood County have implemented the SmartMeal program.
- Non-pharmaceutical prescription pads are being utilized by mental health providers. WIC is seeing an increase in referrals due to the non-pharmaceutical prescription program.
- A storytelling video on the breastfeeding collaboration and the SmartMeal program was created and will be ready in June.
- All of the goals and objectives for the grant have been met. The farmer's market universal signage, streetlight banners, and yard signs will be put up in May.

## **COMMUNICABLE DISEASE TEAM REPORTS**

### **Tuberculosis Update – Alecia Pluess**

There is a suspect case of latent tuberculosis infection being investigated.

### **Communicable Disease Update – Alecia Pluess**

- During the month of April there were 23 cases of chlamydia, 1 case of gonorrhea, 1 case of acute Hepatitis B, and 3 cases of Hepatitis C investigated in Wood County.
- Also during April, 1 case of salmonella, 1 case of giardia, and 3 cases of Campylobacter were investigated.
- Wood County received 16 suspect cases of Lyme disease during April.
- Cases of hospitalized influenza continue to decline. There were 16 cases of hospitalized influenza during April, down from 24 in March. Pertussis testing continues to be steady, and Wood County had four confirmed cases of pertussis during April, up from one case in March. There was also a confirmed case of parapertussis during April.
- Jean Rosekrans and Environmental Health staff presented to the Caring Hands group on the subject of lice and ticks. Jean also gave two presentations during April to the Nekoosa Middle School health class on the subject of immunizations.
- The Immunization Improvement team met during April to discuss and define further activities to improve immunization rates in Wood County.

### **Emergency Preparedness – Tyler Zastava**

We are working on updating our active shooter plan and will be training staff in June now that we are in the River Block building.

## **FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS**

### **Caring Hands – Erica Sherman**

The spring child care training topic for Caring Hands is “Things That Bug Us.” This presentation was given in Wisconsin Rapids on April 26<sup>th</sup> to 35 participants and included education on the control and prevention of common Wisconsin nuisances including head lice, ticks, bed bugs and more! Greg Kolodziej and Jean Rosekrans will team up to present the topic again on Tuesday, May 16<sup>th</sup> in Marshfield. For more information or to register (required), contact Childcaring.

### **Safe Kids coalition – Tyler Zastava**

Safety City camp has been scheduled for June 19-23 in Wisconsin Rapids and a date for Marshfield will be set this month. An online child passenger safety education video has been created and shared with all six law enforcement agencies. The video's goal is to help patrol officers identify gross misuse related to car seats. In addition, the coalition is working with the agencies to either begin or continue child passenger safety diversion programs. The heat stroke in vehicles yard sign campaign has begun again this year. Signs are placed around the county at local businesses and agencies reminding drivers to never leave children or pets in their car during the summer heat.

### **Lactation – Amber France**

The Wood County Health Department and WIC's lactation programs have created a new partnership with Marshfield Clinic to provide prenatal breastfeeding education during prenatal appointments. The partnership will help increase readiness in the hospital and breastfeeding initiation rates in Wood County.

## **WOMEN, INFANTS AND CHILDREN (WIC) REPORT – AMBER FRANCE, MS, MPH, IBCLC**

Lynz Jordan was hired in April for the WIC Nutritionist/Health Educator position. Lynz has experience working in the WIC program and will be a great addition to our team. I presented in Philadelphia at the National WIC Association conference on how the Wood County WIC program has collaborated with community partners to create policy, systems, and environmental changes to facilitate successful behavior change among WIC participants and the community in general. The Wood County WIC program is unique in taking a community approach to provide services.

### **Caseload for 2016 (Contracted caseload 1327)**

	Dec 2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Active (initial)	1336	1348	1368	1394	1371							
Active (final)	1343	1368	1380	1394								
Participating	1411	1439	1474	1467	1475							

# HEALTH DEPARTMENT CREDIT CARD SUMMARY

3/21/2017 - 4/20/2017

Due Date 5/19/2017  
Date Paid 5/17/2017

Amount Due \$ 2,537.58

## PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
WPHA	Conf Reg		EP-schlar.	\$ 250.00
ThermoWorks	EH Prog Supplies	√		\$ 185.99
Displays 2 Go	Prog Supplies		WIC-CP	\$ 144.02
Health Tide	Conf Reg	√		\$ 38.00
Lake of Torches	Conf Exp		MCH	\$ 280.00
United Airlines	Conf Exp		WIC-CP	\$ 432.80
American Airlines	Conf Exp		NWA reimb	\$ 50.00
Gen Mitchell IA	Conf Exp		NWA reimb	\$ 65.00
Marriott	Conf		NWA reimb	\$ 38.94
WIX.Com	Website - 2 yrs		WIC-CP	\$ 198.78
Displays Outlet	Prog Supplies		WIC-CP	\$ 321.61
Denver Yellow Cab	Conf Exp		WIC-CP	\$ 63.00
United Airlines	Conf Exp		WIC-CP	\$ 50.00
Birhanu Dinku	Conf Exp		WIC-CP	\$ 69.00
General Mitchell IA	Conf Exp		WIC-CP	\$ 39.00
WALHDAB	Conf Exp	√		\$ 10.00
Riiser	Conf Exp	√		\$ 40.67
Enterprise	Conf Exp	√		\$ 74.87
Badger Bay Mgmt	Conf Reg	√		\$ 95.00
UWEX Registration	Conf Credit	√		\$ (1,450.00)
Wal Mart	Prog Supplies		MCH	\$ 38.31
Amazon	Prog Supplies		MCH	\$ 101.95
Wal Mart	Meeting Exp	√		\$ 6.46
Aldi	Meeting Exp	√		\$ 19.03
Helmets R Us	Prog Supplies		MCH	\$ 518.10
Amazon Prime	Program Expense			\$ 99.82

## Grants:

PHEP Public Health Emergency Preparedness  
IMM Immunization  
LEAD Childhood Lead  
MCH Maternal Child Health  
PHHS Prevention Funds  
TOB Marathon County Tobacco Coalition  
WICQ Accreditation Infrastructure  
WIC-CP Community Partners

## Programs:

ADMIN WIC Program Administration  
BF WIC Breastfeeding  
CS WIC Client Services  
FF WIC Fit Families  
FMNP WIC Farmers Market Nutrition Program  
NE WIC Nutrition Education  
PC WIC Peer Counseling

FV Healthy Smiles Fluoride Varnish  
SEAL Healthy Smiles Sealants

## Coalition Names:

SWCBF South Wood County Breastfeeding Coalition  
SK South Wood County Safe Kids Coalition  
HPWC Healthy People Wood County  
CD HPWC - Chronic Disease Prevention Team  
HG&D HPWC - Healthy Growth & Development Team  
MH HPWC - Mental Health/AODA Team

## CONSOLIDATED GRANT - VISA CHARGES

Vendor	Description	GRANT	Amount
			\$ -

## WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Marriott	Conf Exp	ADMIN	\$ 55.96
Amazon	Office Supp	CS	\$ 64.99

## HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

## COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Wal Mart	Meeting Expense	HPWC-CD	\$ 27.77
Crown Awards	Event Exp	BF/Medela	\$ 59.56
Wal Mart	Event Exp	BF/Medela	\$ 52.17
Albee Baby	Prog Supp	Safe Kids	\$ 289.99

## HO-CHUNK VISA CHARGES

280-9904-54121-000-345

Vendor	Description	Amount
e-fax	Monthly Charge	\$ 16.95
Wal Mart	Prog Supplies	\$ 46.74
Bound Tree Medical	Prog Supplies	\$ 143.10

**WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT**  
**May 17, 2017**

**Director's Report by Brandon Vruwink**

With the impending move to the River Block building, the next three months will bring forward significant change within the Human Services Department. I look forward to beginning the process of connecting our services. While the next three months will be challenging, I welcome the opportunities ahead.

The Department of Health Services provided notice that additional funding will be allocated to our FoodShare Employment and Training Program beginning October 1, 2017. DHS has asked that we develop a plan on how we can enhance services and effectively use this funding to meet the needs of our customers. Over the next month, we will be developing this plan and submitting it to DHS for approval. If approved I anticipate an opportunity to provide additional services to FoodShare Recipients that are battling drug and alcohol addictions as well as families that are working in the Child Welfare system. The hope is that this innovative approach will provide increased opportunities for engagement with those in need.

Effective July 1<sup>st</sup> Lakeland Care will be joining Community Link as a Family Care provider in Wood County. This will provide consumers an option of what Family Care MCO they would like to work with when receiving Family Care services. Over the past month, Peter Kastenholz has been assisting the Human Services Department in developing an MOU with Lakeland Care. This agreement will clearly define the expectations for each party.

I had an opportunity to meet with Administrative staff at the Nekoosa School District to discuss challenges that they are experiencing within their schools. These challenges are not unique but rather issues that we are seeing throughout Wood County. The District is interested in additional collaboration between Nekoosa schools and the Human Services Department. This collaboration will work to ensure that school officials have increased information about our services thereby creating a more effective link. We will continue working to increase collaboration and integration into each of our systems.

The State Legislature's Joint Committee on Finance has begun to make changes to the Governor's budget proposal. One of these changes was spearheaded by our local State Representative Scott Krug. Representative Krug worked with other legislators to make a motion for additional funding for Income Maintenance Fraud. This motion was approved unanimously by the Joint Finance Committee and is now included in the state budget. I thank Representative Krug for his efforts and look forward to working with the Department of Health Services to strengthen our Fraud program in Wood County.

**Personnel Update:** Steven Budnik was promoted to the Community Resources Manager position; his first day in this new role was May 22<sup>nd</sup>.

**Behavioral Health/Long Term Support Services Update by Stephanie Gudmunsen**

There are currently 24 people on the waiting list for a mental health intake appointment in the Outpatient Clinic. There are 27 people on the waiting list to see a psychiatrist. The waiting list for AODA intakes has not started yet due to the need to work on developing guidelines for how to identify individuals who are considered emergent and cannot be placed on the waiting list. This

will be the first time that the clinic has started a waiting list for AODA services. We continue to have a vacancy in the clinic for a part time AODA Counselor. Over the last month we had several candidates, however each of those candidates accepted employment elsewhere. This position will be posted again to see if we get additional candidates. At this point, we have not considered accepting candidates who do not have their full Substance Abuse Counselor certification (SAC).

As our new psychologist Dr. Jonathon Snider gets up and running in the Outpatient Clinic, this will help to alleviate the waiting list somewhat. Dr. Snider will be in the clinic 20 hours a week, practicing out of the branch office at Norwood. We hope to have Dr. Snider scheduled to begin seeing people in the clinic in the next week.

The joint Portage and Wood County CCS Coordinating Committees held their first community events in the month of April. The two evening events which were on 4/19 at the McMillan Library in Wisconsin Rapids and 4/25 at the Portage County Library in Stevens Point were meant to showcase the talents of individuals to build awareness and decrease the stigma associated with mental illness. The format of the event was a human library titled "We are...." and included artists, musicians, poets, film makers, athletes and advocates all living with mental illness.

Personnel Update: We welcome the following new staff to the Behavioral Health Division: Cali Schneller CCS Service Facilitator, Lindsey Kahler CCS Service Facilitator. Cali and Lindsey's first day of employment was May 8, 2017.

#### **Fiscal Services Update by Jo Timmerman**

2016 Audit: Contractual adjustment and bad debt allowances are a major area of review with all our Human Services audits. We maintain these allowance accounts to state our best estimate of what we believe our net collections on receivables will be.

I won't detail the nitty gritty of how these balances are calculated but rather just state they are very complex and multi-layered to work through to arrive at a final number. The allowances are always a difficult piece to hammer out because the ending result is not an exact number determined through any prescribed absolute formulary, but instead an estimate based on our best available information and payment histories. From there the auditors test the calculation a number of ways and take an average of those tests to arrive at their best estimate of what they feel the allowances should be. This estimate is always subject to each auditor's individual opinion on some factors, thus making it more difficult to calculate.

This year the process presented more challenging due to several changes experienced in operations. As the auditor worked through his review his final determination presented as an understatement of our allowances by \$147,865. Our auditors recognized the various challenges we had in 2016 with trying to calculate the allowances, citing our new doctors' billings in 2016 and the constant change in doctors. This was the first time in Norwood's history, or the county's history for that matter, where we worked with our own hospital physicians and implemented a billing system for those services. This new circumstance was acknowledged.

Community: Collections from TRIP (Tax Refund Intercept Program) continue to come in. To date we have collected just over \$65,000; a little over \$60,000 on the Community side and the remainder on Norwood accounts.



Fiscal Services staff located at the Courthouse will be moving to our new offices at River Block on May 23<sup>rd</sup>. Staff are prepped and ready for the move.

#### **Norwood Health Center Update by Jordon Bruce**

We are proceeding with updating some of our office space that will be used for providing outpatient services at the Annex. There has been some good activity with the Psychiatrist recruitment from our search firms. We have had a few Psychiatrists interested in hearing more about our opportunity and we will follow up on those contacts. In April, I attended a two-day TBI conference and did networking for our TBI unit. In May, I attended a two-day conference hosted by LeadingAge Wisconsin which focused on education and issues in the Skilled Nursing Facility field.

#### **Norwood Nursing Department by Liz Masanz**

The nursing department has been interviewing nurse technicians and we have a few new staff starting. We have been successful at finding benefited staff, but need casual staff.

Our readmission rate is the lowest it has been with the increased length of stays.

#### **Norwood Dietary Department by Larry Burt**

Congregate meals for the month of April totaled 10,290. Year to Date meals total 42,158. Year to Date revenues total \$190,113.38.

#### **Norwood Maintenance Department by Lee Ackerman**

Unexpected repairs were required for the A/C chiller underground piping. Water/glycol levels in the system were dropping during startup and the cause was traced to a crack in the PVC line leading to the chiller unit. Cost to repair came to \$2,587.50. This seems to be the only failure in the line. Additional cost will need to be incurred this fall for replacement of lost glycol; estimated at \$1,000-2,500.

An electrical defect caused by aftermarket food storage box on new food service truck was diagnosed and corrected at no cost under warranty.

Lee and Jordon attended the 2<sup>nd</sup> annual North Central Wisconsin Healthcare Emergency Readiness Coalition meeting and disaster scenario discussion.

The facility participated in the annual statewide tornado drill in April.

An application plan was compiled and submitted to the WI Energy Office for consideration for a \$25,000 grant being offered to implement energy saving measures. Our current HVAC control update qualifies for consideration. Grant awards are to be decided in May.

#### **Norwood Health Information Department by Jerin Turner**

Liz, Krissy, and I attended a Wisconsin Hospital Quality Assurance Performance Improvement (QAPI) meeting on May 12<sup>th</sup>. We are going to start having monthly QAPI meetings beginning May 16<sup>th</sup>. These will involve all departments and include department heads and line staff. Departments will start coming up with performance improvement projects.

**April 2017 Referrals for TBI Unit**

Date	From	Patient	Status	Additional Info(Insurance/appropriate)
4/26/2017	UW Madison	68 yo F	denied	Not TBI, Medicare; looking for SNF

**April 2017 TBI Marketing Report**

Date	Action
4/24 & 4/25	Annual TBI Conference marketing booth in WI Dells

5/16/17

Pathways Update:

- The month of April we averaged 3.0 overflow mental health patients and 3.13 TBI patients. We had one TBI referral in April which was a non-TBI diagnosis.
- Our Crossroads census maintains at capacity and our census was full at 16 the entire month.

I am working with the Human Services Director and the HHS Committee on relocation of the TBI unit to Edgewater Haven. This will take several months to complete. While we work towards this end goal we will also begin looking possible service lines that Norwood and Wood County may want to offer in the current space that the TBI unit currently resides in the future.

Respectfully Submitted,

Jordon Bruce, NHA

Administrator

# CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date  
Amount Due  
Due Date  
Date Received  
Date Paid  
VOUCHER #

WALMART  
NONE  
\$0.00  
\$7,262.79  
TOTAL BOTH CARDS  
5/16/2017  
4/26/2017  
4/23/2017  
40171976

Object	Description	Program	NHC-CRISIS STABILIZATION 2017	NHC INPATIENT 2026	NHC NURSING ADMIN 2030	PLANT OPS & MAINT 2051	NHC MEDICAL RECORDS 2053	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	BIRTH TO THREE 4040	FAMILY SUPPORT 4045	CHILDREN'S WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	OPC ADDA 4080	OPC DAY TREATMENT 4085	ADMIN 4099	Capital Projects Hth & HS 1403
172	TRAINING	0.00																			
180	BACKGROUND CHECKS	14.00						14.00													
190	LIABILITY INSURANCE	0.00																			
231	BUILDING REPAIRS/UPKEEP	74.95				74.95															
232	VEHICLE EXPENSE	0.00																			
233	MAINTENANCE-REPAIR	36.83				36.83															
238	DATA PROCESSING	0.00																			
243	BUILDING REPAIRS	0.00																			
248	PSYCHIATRIC SERVICES - PATIENT	0.00																			
250	OTHER PURCHASES-WAIVERS	85.50											85.50								
251	TPR ADOPTION SERVICES	0.00																			
252	OTHER-START UP COST	0.00																			
260	OTHER PURCHASES	0.00																			
270	OTHER PURCHASES	0.00																			
273	CLUBHOUSE	0.00																			
290	STATE PASS THROUGH FUNDS	0.00																			
290	CW PASS THROUGH FUNDS	0.00																			
292	CLIENT SERVICES	0.00																			
311	OFFICE SUPPLIES	80.26																		80.26	
313	POSTAGE	0.00																			
324	ADVERTISING	0.00																			
326	SUBSCRIPTIONS	0.00																			
329	SUBSCRIPTIONS	0.00																			
331	MEETINGS / TRAVEL	3,614.08	2,045.00	257.24		109.00	127.56	199.00	60.00	31.00	88.50	430.88	88.50	116.00	31.00	30.00					
332	MEALS/LODGING	295.95		85.00			210.95		293.00	164.00				85.00						164.00	
333	MEALS/LODGING	706.00																			
335	TRANSP ADMIN CW VOLUNTEER	0.00						285.00													
336	PERSONNEL DEVELOPMENT	285.00																			
340	FOOD	0.00																			
341	PROGRAM SUPPLIES	859.71		34.41	191.09	409.92					32.49									191.09	
343	LINENS/CBRF	0.00																			
342	CRISIS GRANT	308.24															308.24				
344	FOOD	0.00																			
343	LINENS/CBRF	0.00																			
346	PROGRAM SUPPLIES	0.00																			
347	MEDICAL RECORDS - LIBRARY SUPP	150.00				150.00															
348	HOUSEKEEPING/KITCHEN SUPPLIES	0.00																			
349	GRANT EXPENSE	0.00																			
369	MISC EXPENSE	0.00																			
391	CANTEEN	0.00																			
390	EQUIPMENT < 500	0.00																			
700	ELDER ABUSE FUNDED EXPENSES	0.00																			
819	CI	752.27																			752.27
822	OUTLAY	0.00																			
251	CAPITAL IMPROVEMENT	0.00																			
TOTAL		7,262.79	2,045.00	376.65	191.09	521.70	250.00	637.81	293.00	363.00	32.49	60.00	116.50	88.50	515.98	88.50	424.24	31.00	30.00	436.06	752.27

SUB-TOTAL \$ 7,262.79

US BANK CHARGES IN GREY

## County of Wood

Report of claims for: Edgewater Haven

For the period of: April 2017

For the range of vouchers: 12170194 - 12170272

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12170194	DIRECT SUPPLY	HOT PADS	04/04/2017	\$51.35	P
12170195	FIRST CHOICE FIRE PROTECTION LLC	ANNUAL MAINTENANCE	04/10/2017	\$591.45	P
12170196	FIRST CHOICE FIRE PROTECTION LLC	SERVICE KITCHEN SYSTEM	04/10/2017	\$87.50	P
12170197	GRAINGER (Edgewater)	BATTERIES	04/03/2017	\$44.92	P
12170198	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	03/31/2017	\$24,937.06	P
12170199	HERNANDEZ VIRGINIA	REFUND OF OVERPAYMENT	04/12/2017	\$834.00	P
12170200	KONE INC	ELEVATOR MNTC. CONTRACT	04/01/2017	\$328.69	P
12170201	MCKESSON MEDICAL	NURSING SUPPLIES	04/05/2017	\$626.06	P
12170202	MED-PASS INC	SUBSCRIPTION RENEWAL	03/08/2017	\$99.50	P
12170203	PHILLIPS TOTAL CARE PHARMACY	OTC DRUGS/MA	03/31/2017	\$12,473.21	P
12170204	PHOENIX TEXTILE CORP	LINEN	04/06/2017	\$211.60	P
12170205	UNIVERSAL HOSPITAL SERVICES INC	MATTRESS RENTAL	03/31/2017	\$83.12	P
12170206	HOFFMAN JENNIFER	MILEAGE REIMBURSEMENT	04/17/2017	\$21.94	P
12170207	LANDWEHR RONALD	MILEAGE REIMBURSEMENT	04/07/2017	\$93.63	P
12170208	PEETERS LISA	REIMBURSE WOUND CARE SEMINAR	04/13/2017	\$158.24	P
12170209R	SARAZIN SHARI	MUSIC FOR RESIDENTS	04/13/2017	\$90.00	P
12170210	WI DEPT OF FINANCIAL INSTITUTIONS	NOTARY APPLICATION FEE	04/14/2017	\$20.00	P
12170211	AEGIS CORPORATION	NOTARY BOND FEE	04/28/2017	\$25.00	P
12170212	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	04/30/2017	\$5,427.06	P
12170213	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING	04/25/2017	\$11,449.35	P
12170214	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	04/23/2017	\$1,437.02	P
12170215	HIBU INC	ADVERTISING	04/18/2017	\$68.00	P
12170216	MCKESSON MEDICAL	NURSING SUPPLIES	04/21/2017	\$693.24	P
12170217	MCKESSON MEDICAL	NURSING SUPPLIES	04/25/2017	\$5.33	P
12170218	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	04/10/2017	\$917.90	P
12170219	WAL-MART COMMUNITY/RFCSLLC	DEPT EXPENSES	04/16/2017	\$64.67	P
12170220	WOOD TRUST BANK	MULTIPLE DEPT EXPENSES	04/17/2017	\$669.78	P
12170221	FELTZ TARA	MILEAGE & POLICY BOOK REIMBURS	04/25/2017	\$87.94	P
12170222	AANAC	AANAC MEMBERSHIP	05/04/2017	\$119.00	
12170223	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	04/24/2017	\$78.00	
12170224	ACCURATE IMAGING INC	PORTABLE X-RAY	02/03/2017	\$121.28	
12170225	ADVANCED DISPOSAL	WASTE DISPOSAL	04/30/2017	\$889.89	
12170226	CENTRAL STATE ELECTRIC CORPORATION	REPLACE 2 WALL PACKS	04/11/2017	\$221.55	
12170227	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	04/30/2017	\$1,000.00	
12170228	DIRECT SUPPLY	NURSING SUPPLIES	04/26/2017	\$125.15	
12170229	EARTHGRAINS COMPANY THE	BAKERY	04/30/2017	\$464.67	
12170230	ENCOMPASS GROUP LLC	DRAWSHEETS	04/14/2017	\$75.60	
12170231	FARMER BROTHERS COFFEE	POULTRY GRAVY	04/12/2017	\$113.52	
12170232	FARMER BROTHERS COFFEE	SERVICE LABOR	04/07/2017	\$75.00	



## County of Wood

Report of claims for: Edgewater Haven

For the period of: April 2017

For the range of vouchers: 12170194 - 12170272

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12170233	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	04/30/2017	\$499.00	
12170234	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	04/30/2017	\$240.30	
12170235	GRAINGER (Edgewater)	FLUORESCENT LINEAR LAMPS	04/28/2017	\$133.20	
12170236	GRAINGER (Edgewater)	PUMP MOTOR FOR 300 BOILER	05/01/2017	\$218.88	
12170237	IGA	DIETARY SUPPLIES	04/30/2017	\$161.49	
12170238	LEADING CHOICE NETWORK LLC	ANNUAL MEMBERSHIP FEE	05/01/2017	\$5,604.90	
12170239	MARSHFIELD CLINIC	LAB & X-RAY'S	04/30/2017	\$14.60	
12170240	MCKESSON MEDICAL	NURSING SUPPLIES	05/03/2017	\$625.42	
12170241	MATRIXCARE SDS-12-2905	PATHLINKS QRT MAINTENANCE	04/30/2017	\$4,333.62	
12170242	MEDLINE INDUSTRIES	NURSING SUPPLIES	04/30/2017	\$4,830.91	
12170243	MEDICAL FORMS INTERNATIONAL	24 HOUR NURSING REPORT BOOKS	04/19/2017	\$182.03	
12170244	MID-STATE TECHNICAL COLLEGE	CPR CARDS FOR CLASS	04/04/2017	\$50.00	
12170245	MOBILEXUSA	PORTABLE X-RAY'S	04/03/2017	\$142.69	
12170246	NEKOOSA FLORAL & GIFTS	FUNERAL FLOWERS	04/30/2017	\$98.97	
12170247	NORTHWEST RESPIRATORY SERVICES	OXYGEN & SUPPLIES	04/30/2017	\$60.00	
12170248	NORTH STAR ENVIRONMENTAL TESTING LLC	REMOVE FLOORING	04/19/2017	\$455.00	
12170249	PHOENIX TEXTILE CORP	SHEETS & PILLOWCASES	04/17/2017	\$76.43	
12170250	PIGGY WIGGLY SUPERMARKET	DIETARY SUPPLIES	04/30/2017	\$66.96	
12170251	PHILLIPS TOTAL CARE PHARMACY	OTC DRUGS/MA	04/30/2017	\$10,440.32	
12170252	PITNEY BOWES	POSTAGE METER LEASE	05/02/2017	\$126.00	
12170253	POWER PAC INC	OIL	05/01/2017	\$28.80	
12170254	REINHART FOOD SERVICE	FOOD & SUPPLIES	04/30/2017	\$15,938.89	
12170255	REINHART FOOD SERV CHEMICAL DIV	LAUNDRY SUPPLIES	04/18/2017	\$584.51	
12170256	RIVER CITY CAB	LAB RUNS	04/30/2017	\$30.00	
12170257	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	05/01/2017	\$89.00	
12170258	SHERWIN-WILLIAMS CO THE	PAINT	04/24/2017	\$162.51	
12170259	SMS RESPIRATORY SERVICES	OXYGEN & SUPPLIES	04/30/2017	\$1,049.02	
12170260	SMS RESPIRATORY SERVICES	OXYGEN & SUPPLIES	04/20/2017	\$226.83	
12170261	STEWART SERVICE LLC	PEST CONTROL	04/10/2017	\$75.00	
12170262	TOTAL ENERGY SYSTEMS LLC	GENERATOR REPAIRS	04/27/2017	\$1,674.86	
12170263	TOTAL COMPUTER SYSTEMS LTD	DATA P ROCESSING FEE	04/30/2017	\$110.00	
12170264	US FOODS	FOOD & SUPPLIES	04/30/2017	\$1,345.42	
12170265	WE ENERGIES	GAS BILL	04/30/2017	\$2,451.00	
12170266	WE ENERGIES	GAS BILL	04/30/2017	\$1,311.00	
12170267	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	04/30/2017	\$105.00	
12170268	WIPFLI LLP	MEDICAID COST REPORT FEE	04/30/2017	\$3,500.00	
12170269	WI DEPT OF JUSTICE	CRIMINAL RECORD CHECK	04/30/2017	\$10.00	
12170270	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	04/30/2017	\$15,300.00	
12170271	JELLISH WAYNE	MUSIC FOR RESIDENTS	04/30/2017	\$65.00	

County of Wood

Report of claims for: Edgewater Haven

For the period of: April 2017

For the range of vouchers: 12170194 - 12170272

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12170272	KIEFFER DONALD	MUSIC FOR RESIDENTS	04/30/2017	\$65.00	
Grand Total:				\$137,363.78	

Signatures\_\_\_\_\_  
Donna Rozar\_\_\_\_\_  
Adam Fischer\_\_\_\_\_  
Dennis Polach\_\_\_\_\_  
Marion Hokamp\_\_\_\_\_  
Brad Kremer\_\_\_\_\_  
Tom Buttke\_\_\_\_\_  
Dr. Jeffrey Koszczuk\_\_\_\_\_  
Lori Slattery Smith\_\_\_\_\_  
Jessica Vicente

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**Committee Report**

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County of Wood

Report of claims for: HEALTH (15)

For the period of: MAY 2017

For the range of vouchers: 15170140 - 15170178

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15170140	ABR EMPLOYMENT SERVICES	Temp Empl	04/20/2017	\$61.60	P
15170141	BURT TROPHY & AWARDS INC	Event	04/03/2017	\$60.00	P
15170142	CAFLISCH GENNA	Training Reimb	03/31/2017	\$417.25	P
15170143	COFFECTIVE LLC	Handouts (WIC-CP)	05/01/2017	\$450.00	P
15170144	DESIGN MONKEY THE	Prog Supplies	04/21/2017	\$1,306.50	P
15170145	IVISIONMOBILE	Texting Service	05/01/2017	\$125.49	P
15170146	LB MEDWASTE INC	Sharp's Disposal	03/31/2017	\$72.57	P
15170147	NEUMARK STENSBERG DESIGN & PRINT INC	Printing	04/21/2017	\$135.00	P
15170148	TORTOISE & HARE RACE MANAGEMENT LLC	Event Timing	04/22/2017	\$1,317.10	P
15170149	CROSSVIEW CHURCH	Bldg Use -- MH/AODA Coa	04/24/2017	\$80.00	P
15170150	ALFT KATHLEEN	Mileage/Meals	05/04/2017	\$783.90	P
15170151	BRAVICK RHONDA	Mileage	05/04/2017	\$102.19	P
15170152	CARLSON KATHRYN	Mileage	05/04/2017	\$219.35	P
15170153	CHILDS JESSICA	Mileage/Meals	05/04/2017	\$333.54	P
15170154	DOTTER JANETTE E	Mileage	05/04/2017	\$34.78	P
15170155	EGGLESTON NANCY	Mileage/Meals/Supplies	05/04/2017	\$188.85	P
15170156	ELLIOTT VALERIE	Mileage	05/04/2017	\$36.38	P
15170157	FRANCE AMBER	Mileage/Meals	05/04/2017	\$148.90	P
15170158	HILLER DANIELLE	Mileage	05/04/2017	\$147.66	P
15170159	HUTCHINSON JESSICA	Mileage	05/04/2017	\$112.35	P
15170160	JAECKS MELANIE	Mileage	05/04/2017	\$59.28	P
15170161	JOHNSON MELONY	Mileage	05/04/2017	\$23.86	P
15170162	KUNFERMAN SUSAN	Mileage/Meal	05/04/2017	\$354.40	P
15170163	LARSON MEGAN	Mileage	05/04/2017	\$57.25	P
15170164	MANCL BETSY	Mileage/Supplies	05/04/2017	\$112.23	P
15170165	MANTHE LOGAN	Mileage/Meals	05/04/2017	\$257.33	P
15170166	RAUTER EGGE KRISTIE	Mileage/Meals	05/04/2017	\$429.17	P
15170167	ROSEKRANS JEAN	Mileage/Meals	05/04/2017	\$77.81	P
15170168	RUESCH WENDY	Mileage	05/04/2017	\$149.80	P
15170169	SALEWSKI SARAH	Mileage	05/04/2017	\$93.96	P
15170170	SHERMAN ERICA	Mileage	05/04/2017	\$155.69	P
15170171	THAO MAI	Mileage/Meals	05/04/2017	\$304.34	P
15170172	TREMMEL ASHLEY	Mileage	05/04/2017	\$189.87	P
15170173	ZASTAVA TYLER	Mileage/Meal	05/04/2017	\$119.72	P
15170174	KOLODZIEJ GREG	Mileage	05/04/2017	\$267.18	P
15170175	WOODTRUST BANK NA	ALL PROG Credit Card	04/20/2017	\$2,537.58	
15170176	AMERICAN DENTAL HEALTH ASSOCIATION	HS Member Dues (WR)	05/15/2017	\$276.00	
15170177	NEUMARK STENSBERG DESIGN & PRINT INC	Prog Supp (WIC/CP)	05/10/2017	\$2,340.00	

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**Committee Report**

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County of Wood

Report of claims for: HEALTH (15)

For the period of: MAY 2017

For the range of vouchers: 15170140 - 15170178

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15170178	OFFICE ENTERPRISES	Office Supp/Furn	05/08/2017	\$8,305.00	
<b>Grand Total:</b>				<b>\$22,243.88</b>	

Signatures\_\_\_\_\_  
Donna Rozar, Chair\_\_\_\_\_  
Adam Fischer, Vice-Chair\_\_\_\_\_  
Marion Hokamp, Secretary\_\_\_\_\_  
Dennis Polach\_\_\_\_\_  
Brad Kremer\_\_\_\_\_  
Tom Buttke\_\_\_\_\_  
Jessica Vicente\_\_\_\_\_  
Lori Slattery-Smith, RN\_\_\_\_\_  
Jeffrey Koszczuk, DO

BF Breastfeeding  
 EH Environmental Health  
 EP Emergency Preparedness  
 HPWC Healthy People Wood County  
 HS Healthy Smiles  
 IMM Immunization  
 LEAD Childhood Lead

MCH Maternal/Child Health  
 PH Public Health  
 PHHS Preventive Health/Health Services  
 PNCC Prenatal Care Coordination  
 WCBFC Wood County Breastfeeding Coalition  
 WIC Women, Infant, Children  
 WIQI Accreditation Infrastructure Grant

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**Committee Report**

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: MAY 2017

For the range of vouchers: 40171876 - 40172400

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171876	CINTAS CORPORATION	CLEANING SUPPLIES	03/31/2017	\$271.62	P
40171877	CESA 5 PORTAGE PROJECT WORKSHO	PT BIRTH TO THREE SERVICES	03/31/2017	\$1,638.95	P
40171878	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES - MAR	03/31/2017	\$385.68	P
40171879	FLEXSTAFF	CONTRACTED ENERGY STAFF	03/31/2017	\$2,981.54	P
40171880	LUTHERAN SOCIAL SERVICES	COMMUNITY LIVING SRVCS - FEB	02/28/2017	\$21,194.77	P
40171881	MARATHON COUNTY TREASURER	YOUTH SHELTER CARE PLACEMENT	03/31/2017	\$130.00	P
40171882	MID-STATE TECHNICAL COLLEGE	FAST TRACK PROJECT - MARCH	03/31/2017	\$14,303.92	P
40171883	PROFESSIONAL SERVICES GROUP INC	UA SERVICES	03/31/2017	\$272.89	P
40171884		REFUND SOCIAL SECURITY	03/31/2017	\$132.00	P
40171885	CHILDREN'S SERVICE SOCIETY OF WI	SUPERVISED VISITATION - MAR	03/31/2017	\$6,519.38	P
40171886	POSITIVE ALTERNATIVES	GROUP HOME - MARCH	03/31/2017	\$12,068.68	P
40171887	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SVCS - MAR	03/31/2017	\$7,037.00	P
40171888	VOIANCE LANGUAGE SERVICES LLC	NIMC INTERPRETER SERVICES	03/31/2017	\$723.87	P
40171889	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	03/31/2017	\$31,901.33	P
40171890	YOUNG AT HEART LLC	RESIDENTIAL SERVICES - MAR	03/31/2017	\$2,862.32	P
40171891	CHILDREN'S SERVICE SOCIETY OF WI	MAR17 PLAN,PLACE,SUPERVISION	03/31/2017	\$1,400.40	P
40171892	COMMUNITY CARE RESOURCES	MAR17 PLAN,PLACE,SUPERVISION	03/31/2017	\$2,170.62	P
40171893	COMMUNITY CARE RESOURCES	MAR17 PLAN,PLACE,SUPERVISION	03/31/2017	\$2,170.62	P
40171894	COMMUNITY CARE RESOURCES	MAR17 PLAN,PLACE,SUPERVISION	03/31/2017	\$2,170.62	P
40171895	SCHNEIDER TERRA OR DARRIN	MAR17 FOSTER CARE RESPITE	03/31/2017	\$243.87	P
40171896	KING COLLEEN & JONATHAN	MAR17 FOSTER CARE RESPITE	03/31/2017	\$23.00	P
40171897	WIRTH MANDA	MAR17 FOSTER CARE RESPITE	03/31/2017	\$46.00	P
40171898	DIEDRICK BOB OR KATHY	MAR17 FOSTER CARE RESPITE	03/31/2017	\$69.00	P
40171899	DIEDRICK BOB OR KATHY	MAR17 FOSTER CARE RESPITE	03/31/2017	\$92.90	P
40171900	DIEDRICK BOB OR KATHY	MAR17 FOSTER CARE RESPITE	03/31/2017	\$101.16	P
40171901	BURRELL JOY	MAR17 FOSTER CARE RESPITE	03/31/2017	\$69.00	P
40171902	HAFFENBREDL KAMI & BRIAN	FEB&MAR17 FOSTER CARE TRANSPOR	03/31/2017	\$235.40	P
40171903	DIEDRICK BOB OR KATHY	MAR17 FOSTER CARE TRANSPORT	03/31/2017	\$13.91	P
40171904	DIEDRICK BOB OR KATHY	MAR17 FOSTER CARE TRANSPORT	03/31/2017	\$154.08	P
40171905	KNUDSON JULIA OR KEVIN	JAN-MAR FOSTER CARE TRANSPORT	03/31/2017	\$345.61	P
40171906	KUENNEN JOAN	MAR17 FOSTER CARE TRANSPORT	03/31/2017	\$75.17	P
40171907	KUENNEN JOAN	MAR17 FOSTER CARE TRANSPORT	03/31/2017	\$32.37	P
40171908	HECHT PENNY & WILLIAM	MAR17 FOSTER CARE RATE SETTING	03/31/2017	\$440.74	P
40171909	OSBORNE TERESA OR DANIEL	MAR17 FOSTER CARE RATE SETTING	03/31/2017	\$200.00	P
40171910	AUTO ELITE	AUTO REPAIR - FSET CLIENT	04/19/2017	\$1,261.60	P
40171911		CLOTHING REIMBURSEMENT	04/19/2017	\$38.85	P
40171912	D & S	GAS VOUCHERS	04/19/2017	\$2,500.00	P
40171913		REIMB STEEL TOE BOOT - FSET	04/19/2017	\$103.49	P
40171914	NICOLET AREA TECHNICAL COLLEGE	JAIL OFFICER RECRUIT ACADEMY	04/19/2017	\$647.95	P

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: MAY 2017

For the range of vouchers: 40171876 - 40172400

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171915	PRINT SHOP THE	6 PROMOTIONAL BANNERS	04/19/2017	\$1,342.18	P
40171916	PROFESSIONAL PAYEE SERVICES INC	RETURN APR SSI	04/19/2017	\$702.48	P
40171917	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND - LEASED COPIERS	04/19/2017	\$4,012.05	P
40171918	WHSFMA SPRING WORKSHOP	2017 SPRING WORKSHOP	04/19/2017	\$300.00	P
40171919	IAHSCMM	CERT REG CENTRAL SRVC TECH	04/19/2017	\$125.00	P
40171920	MARATHON CO DEPT OF SOCIAL SER	FINGERPRINTING - 3 ADULTS	04/19/2017	\$90.00	P
40171921	MARATHON CO DEPT OF SOCIAL SER	CHILDCARE CERTIFICATION	04/19/2017	\$90.00	P
40171922	REGISTRATION FEE TRUST	DRIVER'S LICENSE FEE - FSET	04/19/2017	\$34.00	P
40171923	REGISTRATION FEE TRUST	DRIVER'S LIC REINSTATEMENT FEE	04/19/2017	\$68.00	P
40171924	REGISTRATION FEE TRUST	DRIVER'S LICENSE DUP FEE	04/19/2017	\$14.00	P
40171925	REGISTRATION FEE TRUST	PHOTO ID FEE	04/19/2017	\$28.00	P
40171926	REGISTRATION FEE TRUST	DRIVER'S LICENSE REINST FEE	04/19/2017	\$34.00	P
40171927	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUESTS	04/19/2017	\$40.00	P
40171928	MENTORING ACTIVITY THERAPY SERVICES LLC	RESPIRE CW&CMH CLIENT MARCH	03/31/2017	\$721.00	P
40171929	MENTORING ACTIVITY THERAPY SERVICES LLC	RESPIRE CW&CMH CLIENT - MARCH	03/31/2017	\$406.00	P
40171930	NEW REHAB COMPANY LLC	OT AND SLP B23 SERVICES	03/31/2017	\$15,067.50	P
40171931	EXPERIAN HEALTH INC	VERIFICATION CLIENT CHRGS MARC	03/31/2017	\$134.16	P
40171932	CRABB MAN'S DRIVER EDUCATION	DRIVING LESSIONS FSET CLIENT	04/21/2017	\$300.00	P
40171933		DRIVER LICENSE FEE	04/21/2017	\$50.85	P
40171934	REGISTRATION FEE TRUST	DRIVER'S LICENSE TEMP EXAM FEE	04/21/2017	\$35.00	P
40171935		DRIVER'S LICENSE RENEWAL	04/21/2017	\$84.00	P
40171936		STATE PASS THROUGH FUNDS	04/21/2017	\$234.50	P
40171937		STATE PASS THROUGH FUNDS	04/21/2017	\$845.95	P
40171938		SECURITY DEP/1ST MONTH RENT	04/21/2017	\$1,300.00	P
40171939	CITY OF MARSHFIELD	MARSHFIELD CITY HALL RENT MAY	05/01/2017	\$4,887.67	P
40171940	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MFLD RENT - MAY	05/01/2017	\$7,029.38	P
40171941	BALTUS OIL COMPANY	VEHICLE EXPENSE	03/31/2017	\$122.66	P
40171942	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SVCS - MAR	03/31/2017	\$19,379.78	P
40171943	CINTAS CORPORATION	CLEANING SUPPLIES	03/31/2017	\$271.62	P
40171944	NICOLET AREA TECHNICAL COLLEGE	SPRING 2017 INVOICE	03/31/2017	\$1,148.00	P
40171945	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	03/31/2017	\$19,168.31	P
40171946	TRINITY EQUESTRIAN CENTER	CCS CONTRACTED SERVICES - MAR	03/31/2017	\$666.00	P
40171947	UW - MADISON	TRAININGS	03/31/2017	\$200.00	P
40171948		STATE PASS THROUGH FUNDS	03/31/2017	\$93.50	P
40171949		STATE PASS THROUGH FUNDS	03/31/2017	\$60.00	P
40171950	CHARTER COMMUNICATIONS- MILWAUKEE	CABLE EXPENSE - CORNERSTONE	04/26/2017	\$44.49	P
40171951	DAVE'S EXPERT AUTO	VEHICLE EXPENSES	04/26/2017	\$452.23	P
40171952	MARATHON COUNTY TREASURER	CIVIL PROCESS FEE 17TP6	04/26/2017	\$75.00	P
40171953		REIMBURSE STEEL TOE BOOTS FSET	04/26/2017	\$52.74	P
40171954		STATE PASS THROUGH FUNDS	04/26/2017	\$228.46	P



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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: MAY 2017

For the range of vouchers: 40171876 - 40172400

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171955	HEART OF WI CHAMBER OF COMMERCE	FC PICNIC APPRECIATION GIFT C	04/26/2017	\$620.00	P
40171956	NORTH DAKOTA DEPT OF HEALTH	BIRTH CERTIFICATE REQUEST	04/26/2017	\$7.00	P
40171957	NORTH DAKOTA DEPT OF HEALTH	BIRTH CERTIFICATE REQUEST	04/26/2017	\$7.00	P
40171958	REGISTRATION FEE TRUST	DRIVER' LICENSE FEE - FSET	04/26/2017	\$35.00	P
40171959	REGISTRATION FEE TRUST	SKILLS EXAM - FSET	04/26/2017	\$15.00	P
40171960	REGISTRATION FEE TRUST	INSTRUCTION PERMIT FEE	04/26/2017	\$35.00	P
40171961	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	04/26/2017	\$20.00	P
40171962	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	04/26/2017	\$20.00	P
40171963	ADVANCED DISPOSAL	REFUSE SERVICES	04/28/2017	\$250.26	P
40171964	AEGIS CORPORATION	NOTARY RENEWAL - B.H.	04/28/2017	\$25.00	P
40171965	CLINICAL SERVICES	PSYCHOLOGICAL TESTING/SUP	03/31/2017	\$3,780.00	P
40171966	JOHNSTON JAMES	AODA DAY TX LECTUER	04/28/2017	\$20.00	P
40171967	LUTHERAN SOCIAL SERVICES	RESIDENTIAL TREATMENT - T.LEVY	04/28/2017	\$2,556.00	P
40171968	MARSHFIELD NEWS HERALD	CORNSTONE NEWSPAPER SUBSCR	04/28/2017	\$193.49	P
40171969	MENTORING ACTIVITY THERAPY SERVICES LLC	RESPITE CW AND CCOP -MARCH	03/31/2017	\$497.00	P
40171970	NORTHCENTRAL TECHNICAL COLLEG	APPLICATION/ACCUPLACER FEES	04/28/2017	\$100.00	P
40171971	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES	03/31/2017	\$3,920.00	P
40171972	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION PLACE	04/28/2017	\$2,800.00	P
40171973	REDWOOD BIOTECH	DRUG TESTING	03/31/2017	\$26.25	P
40171974	REGISTRATION FEE TRUST	D.L. REPLACEMENT FEE -	04/28/2017	\$14.00	P
40171975	RUNNING INC	60 PUNCH CARDS	04/28/2017	\$1,520.00	P
40171976	US BANK	CREDIT CARD CHARGES	04/28/2017	\$7,262.79	P
40171977	VICTORY PROMOTIONAL	EMBROIDERED PATCHES LOGO	04/28/2017	\$170.00	P
40171978		STATE PASS THROUGH FUNDS	03/31/2017	\$78.00	P
40171979		AUTO LOAN REIMBURSEMENT	04/28/2017	\$250.00	P
40171980	AMERICAN RED CROSS	CPR/FIRST AID COURSE FEES	04/28/2017	\$110.00	P
40171981	RED ROBIN TRANSIT	RURAL BUS PASS	04/28/2017	\$75.00	P
40171982	RED ROBIN TRANSIT	RURAL BUS PASS	04/28/2017	\$75.00	P
40171983	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	04/30/2017	\$55.00	P
40171984	SC SWIDERSKI LLC	CLIENT RENT - PRSP	04/30/2017	\$825.00	P
40171985	WATER WORKS & LIGHTING COMM	ELECTRIC/SEWER - PRSP	04/30/2017	\$108.89	P
40171986	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES - MARCH	03/31/2017	\$17,521.49	P
40171987	CITY OF WAUSAU	APRIL BUS PASSES/TOKENS	04/30/2017	\$1,654.00	P
40171988	CLARITY CARE INC	RESIDENTIAL SERVICES - MARCH	03/31/2017	\$6,787.88	P
40171989	CRANBERRY OXFORD HOUSE	APRIL RENT ASSISTANCE	04/30/2017	\$280.00	P
40171990	CW SOLUTIONS LLC	APRIL - WOOD FSET	04/30/2017	\$69,430.22	P
40171991	CW SOLUTIONS LLC	APRIL IL/INVOICING - MATCH	04/30/2017	\$5,860.58	P
40171992	CW SOLUTIONS LLC	CHILDREN'S FIRST PAYROLL	04/30/2017	\$174.27	P
40171993	DRAKE HOUSE THE - CBRF	RESIDENTIAL SERVICES - MARCH	03/31/2017	\$13,700.60	P
40171994	DR STRESS & ASSOCIATES LLC	PSYCHOLOGICAL TESTING	04/30/2017	\$800.00	P

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: MAY 2017

For the range of vouchers: 40171876 - 40172400

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40171995	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES - MARCH	03/30/2017	\$8,623.00	P
40171996		REFUND OVERPAYMENT	04/30/2017	\$142.00	P
40171997	INNOVATIVE SERVICES	VOCATIONAL SERVICES - MARCH	03/31/2017	\$297.50	P
40171998	OPPORTUNITY DEVELOPMENT CNTR	VOCATIONAL SERVICES - MARCH	03/31/2017	\$11,219.55	P
40171999	RP SERVICES OF WI INC	RESIDENTIAL & TRANSPORT	04/30/2017	\$82.50	P
40172000	WEBER WENDY OR PAUL	FOSTER PARENT FOUND. TRAINING	04/30/2017	\$126.20	P
40172001	SHRED SAFE LLC	DESTRUCT BINS: 4 BINS WR	04/30/2017	\$210.00	P
40172002	SOLARUS	PHONE EXP. - 12TH ST & BW	04/30/2017	\$431.66	P
40172003		STATE PASS THROUGH FUNDS	04/30/2017	\$40.91	P
40172004	AFFORDABLE HOUSING AND STORAGE	MAY RENT ASSISTANCE	05/03/2017	\$125.00	P
40172005	DIVISION OF QUALITY ASSURANCE	RECERTIFICATION FEES 2017	05/03/2017	\$1,100.00	P
40172006	AMERICAN EDGE REAL ESTATE	IL FSET - CLIENT RENT	05/03/2017	\$595.00	P
40172007	OHP Care Provider	Out of Home Placement	05/03/2017	\$84.19	P
40172008	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172009	OHP Care Provider	Out of Home Placement	05/03/2017	\$280.00	P
40172010	OHP Care Provider	Out of Home Placement	05/03/2017	\$280.00	P
40172011	OHP Care Provider	Out of Home Placement	05/03/2017	\$280.00	P
40172012	OHP Care Provider	Out of Home Placement	05/03/2017	\$296.00	P
40172013	OHP Care Provider	Out of Home Placement	05/03/2017	\$499.00	P
40172014	OHP Care Provider	Out of Home Placement	05/03/2017	\$705.00	P
40172015	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172016	OHP Care Provider	Out of Home Placement	05/03/2017	\$499.00	P
40172017	OHP Care Provider	Out of Home Placement	05/03/2017	\$651.00	P
40172018	OHP Care Provider	Out of Home Placement	05/03/2017	\$400.00	P
40172019	OHP Care Provider	Out of Home Placement	05/03/2017	\$11,020.50	P
40172020	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172021	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172022	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172023	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172024	OHP Care Provider	Out of Home Placement	05/03/2017	\$224.00	P
40172025	OHP Care Provider	Out of Home Placement	05/03/2017	\$100.00	P
40172026	OHP Care Provider	Out of Home Placement	05/03/2017	\$420.00	P
40172027	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172028	OHP Care Provider	Out of Home Placement	05/03/2017	\$40.00	P
40172029	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172030	OHP Care Provider	Out of Home Placement	05/03/2017	\$11,369.10	P
40172031	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172032	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172033	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172034	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: MAY 2017

For the range of vouchers: 40171876 - 40172400

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172035	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172036	OHP Care Provider	Out of Home Placement	05/03/2017	\$88.00	P
40172037	OHP Care Provider	Out of Home Placement	05/03/2017	\$60.00	P
40172038	OHP Care Provider	Out of Home Placement	05/03/2017	\$64.00	P
40172039	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172040	OHP Care Provider	Out of Home Placement	05/03/2017	\$6,240.00	P
40172041	OHP Care Provider	Out of Home Placement	05/03/2017	\$6,240.00	P
40172042	OHP Care Provider	Out of Home Placement	05/03/2017	\$10,552.80	P
40172043	OHP Care Provider	Out of Home Placement	05/03/2017	\$216.00	P
40172044	OHP Care Provider	Out of Home Placement	05/03/2017	\$324.04	P
40172045	OHP Care Provider	Out of Home Placement	05/03/2017	\$499.00	P
40172046	OHP Care Provider	Out of Home Placement	05/03/2017	\$64.00	P
40172047	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172048	OHP Care Provider	Out of Home Placement	05/03/2017	\$499.00	P
40172049	OHP Care Provider	Out of Home Placement	05/03/2017	\$96.00	P
40172050	OHP Care Provider	Out of Home Placement	05/03/2017	\$250.00	P
40172051	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172052	OHP Care Provider	Out of Home Placement	05/03/2017	\$56.00	P
40172053	OHP Care Provider	Out of Home Placement	05/03/2017	\$100.00	P
40172054	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172055	OHP Care Provider	Out of Home Placement	05/03/2017	\$56.00	P
40172056	OHP Care Provider	Out of Home Placement	05/03/2017	\$100.00	P
40172057	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172058	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172059	OHP Care Provider	Out of Home Placement	05/03/2017	\$6,240.00	P
40172060	OHP Care Provider	Out of Home Placement	05/03/2017	\$5,940.00	P
40172061	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172062	OHP Care Provider	Out of Home Placement	05/03/2017	\$192.00	P
40172063	OHP Care Provider	Out of Home Placement	05/03/2017	\$420.00	P
40172064	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172065	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172066	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172067	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172068	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172069	OHP Care Provider	Out of Home Placement	05/03/2017	\$128.00	P
40172070	OHP Care Provider	Out of Home Placement	05/03/2017	\$478.00	P
40172071	OHP Care Provider	Out of Home Placement	05/03/2017	\$478.00	P
40172072	OHP Care Provider	Out of Home Placement	05/03/2017	\$515.00	P
40172073	OHP Care Provider	Out of Home Placement	05/03/2017	\$436.00	P
40172074	OHP Care Provider	Out of Home Placement	05/03/2017	\$510.00	P

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County of Wood

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Report of claims for: HUMAN SERVICES

For the period of: MAY 2017

For the range of vouchers: 40171876 - 40172400

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172075	OHP Care Provider	Out of Home Placement	05/03/2017	\$6,040.80	P
40172076	OHP Care Provider	Out of Home Placement	05/03/2017	\$420.00	P
40172077	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172078	OHP Care Provider	Out of Home Placement	05/03/2017	\$50.00	P
40172079	OHP Care Provider	Out of Home Placement	05/03/2017	\$11,161.20	P
40172080	OHP Care Provider	Out of Home Placement	05/03/2017	\$420.00	P
40172081	OHP Care Provider	Out of Home Placement	05/03/2017	\$500.00	P
40172082	OHP Care Provider	Out of Home Placement	05/03/2017	\$520.00	P
40172083	OHP Care Provider	Out of Home Placement	05/03/2017	\$783.00	P
40172084	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172085	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172086	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172087	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172088	OHP Care Provider	Out of Home Placement	05/03/2017	\$6,510.00	P
40172089	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172090	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172091	OHP Care Provider	Out of Home Placement	05/03/2017	\$24.00	P
40172092	OHP Care Provider	Out of Home Placement	05/03/2017	\$732.00	P
40172093	OHP Care Provider	Out of Home Placement	05/03/2017	\$269.00	P
40172094	OHP Care Provider	Out of Home Placement	05/03/2017	\$499.00	P
40172095	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172096	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172097	OHP Care Provider	Out of Home Placement	05/03/2017	\$14,991.30	P
40172098	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172099	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172100	OHP Care Provider	Out of Home Placement	05/03/2017	\$294.40	P
40172101	OHP Care Provider	Out of Home Placement	05/03/2017	\$24.53	P
40172102	OHP Care Provider	Out of Home Placement	05/03/2017	\$499.00	P
40172103	OHP Care Provider	Out of Home Placement	05/03/2017	\$701.00	P
40172104	OHP Care Provider	Out of Home Placement	05/03/2017	\$312.00	P
40172105	OHP Care Provider	Out of Home Placement	05/03/2017	\$6,240.00	P
40172106	OHP Care Provider	Out of Home Placement	05/03/2017	\$420.00	P
40172107	OHP Care Provider	Out of Home Placement	05/03/2017	\$360.00	P
40172108	OHP Care Provider	Out of Home Placement	05/03/2017	\$200.00	P
40172109	OHP Care Provider	Out of Home Placement	05/03/2017	\$594.00	P
40172110	OHP Care Provider	Out of Home Placement	05/03/2017	\$520.00	P
40172111	OHP Care Provider	Out of Home Placement	05/03/2017	\$568.00	P
40172112	OHP Care Provider	Out of Home Placement	05/03/2017	\$568.00	P
40172113	OHP Care Provider	Out of Home Placement	05/03/2017	\$544.00	P
40172114	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: MAY 2017

For the range of vouchers: 40171876 - 40172400

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172115	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172116	OHP Care Provider	Out of Home Placement	05/03/2017	\$627.00	P
40172117	OHP Care Provider	Out of Home Placement	05/03/2017	\$596.00	P
40172118	OHP Care Provider	Out of Home Placement	05/03/2017	\$492.00	P
40172119	OHP Care Provider	Out of Home Placement	05/03/2017	\$420.00	P
40172120	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172121	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172122	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172123	OHP Care Provider	Out of Home Placement	05/03/2017	\$6,240.00	P
40172124	OHP Care Provider	Out of Home Placement	05/03/2017	\$100.00	P
40172125	OHP Care Provider	Out of Home Placement	05/03/2017	\$48.00	P
40172126	OHP Care Provider	Out of Home Placement	05/03/2017	\$420.00	P
40172127	OHP Care Provider	Out of Home Placement	05/03/2017	\$100.00	P
40172128	OHP Care Provider	Out of Home Placement	05/03/2017	\$96.00	P
40172129	OHP Care Provider	Out of Home Placement	05/03/2017	\$499.00	P
40172130	OHP Care Provider	Out of Home Placement	05/03/2017	\$499.00	P
40172131	OHP Care Provider	Out of Home Placement	05/03/2017	\$821.00	P
40172132	OHP Care Provider	Out of Home Placement	05/03/2017	\$192.00	P
40172133	OHP Care Provider	Out of Home Placement	05/03/2017	\$5,940.00	P
40172134	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172135	OHP Care Provider	Out of Home Placement	05/03/2017	\$32.00	P
40172136	OHP Care Provider	Out of Home Placement	05/03/2017	\$100.00	P
40172137	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172138	OHP Care Provider	Out of Home Placement	05/03/2017	\$100.00	P
40172139	OHP Care Provider	Out of Home Placement	05/03/2017	\$420.00	P
40172140	OHP Care Provider	Out of Home Placement	05/03/2017	\$184.00	P
40172141	OHP Care Provider	Out of Home Placement	05/03/2017	\$100.00	P
40172142	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172143	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172144	OHP Care Provider	Out of Home Placement	05/03/2017	\$725.00	P
40172145	OHP Care Provider	Out of Home Placement	05/03/2017	\$288.00	P
40172146	OHP Care Provider	Out of Home Placement	05/03/2017	\$499.00	P
40172147	OHP Care Provider	Out of Home Placement	05/03/2017	\$200.00	P
40172148	OHP Care Provider	Out of Home Placement	05/03/2017	\$499.00	P
40172149	OHP Care Provider	Out of Home Placement	05/03/2017	\$208.00	P
40172150	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172151	OHP Care Provider	Out of Home Placement	05/03/2017	\$72.00	P
40172152	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172153	OHP Care Provider	Out of Home Placement	05/03/2017	\$100.00	P
40172154	OHP Care Provider	Out of Home Placement	05/03/2017	\$10,552.80	P

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: MAY 2017

For the range of vouchers: 40171876 - 40172400

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172155	OHP Care Provider	Out of Home Placement	05/03/2017	\$15,720.00	P
40172156	OHP Care Provider	Out of Home Placement	05/03/2017	\$384.00	P
40172157	OHP Care Provider	Out of Home Placement	05/03/2017	\$40.00	P
40172158	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172159	OHP Care Provider	Out of Home Placement	05/03/2017	\$100.00	P
40172160	OHP Care Provider	Out of Home Placement	05/03/2017	\$420.00	P
40172161	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172162	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172163	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172164	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172165	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172166	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172167	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172168	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172169	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172170	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172171	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172172	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172173	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172174	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172175	OHP Care Provider	Out of Home Placement	05/03/2017	\$99.20	P
40172176	OHP Care Provider	Out of Home Placement	05/03/2017	\$913.80	P
40172177	OHP Care Provider	Out of Home Placement	05/03/2017	\$499.00	P
40172178	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172179	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172180	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172181	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172182	OHP Care Provider	Out of Home Placement	05/03/2017	\$226.00	P
40172183	OHP Care Provider	Out of Home Placement	05/03/2017	\$226.00	P
40172184	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172185	OHP Care Provider	Out of Home Placement	05/03/2017	\$226.00	P
40172186	OHP Care Provider	Out of Home Placement	05/03/2017	\$375.00	P
40172187	OHP Care Provider	Out of Home Placement	05/03/2017	\$567.00	P
40172188	OHP Care Provider	Out of Home Placement	05/03/2017	\$407.00	P
40172189	OHP Care Provider	Out of Home Placement	05/03/2017	\$9,630.00	P
40172190	OHP Care Provider	Out of Home Placement	05/03/2017	\$240.00	P
40172191	OHP Care Provider	Out of Home Placement	05/03/2017	\$499.00	P
40172192	OHP Care Provider	Out of Home Placement	05/03/2017	\$208.00	P
40172193	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172194	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P



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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: MAY 2017

For the range of vouchers: 40171876 - 40172400

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172195	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172196	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172197	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172198	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172199	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172200	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172201	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172202	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172203	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172204	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172205	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172206	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172207	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172208	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172209	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172210	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172211	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172212	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172213	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172214	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172215	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172216	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172217	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172218	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172219	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172220	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172221	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172222	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172223	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172224	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172225	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172226	OHP Care Provider	Out of Home Placement	05/03/2017	\$232.00	P
40172227	SCHLAGENHAFT MARY	REIMB GAS & MEAL EXPENSES	04/30/2017	\$36.49	P
40172228	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES - MARCH	03/31/2017	\$6,079.80	P
40172229	FRONTIER COMMUNICATIONS	TELEPHONE EXP - CORNERSTONE	04/30/2017	\$184.11	P
40172230		DMV FEE REIMBURSEMENT	04/30/2017	\$5.00	P
40172231	MENTORING ACTIVITY THERAPY SERVICES LLC	CCOP RESP, CCS SVCS,CW -APR	04/30/2017	\$4,016.60	P
40172232	NORTHCENTRAL TECHNICAL COLLEG	ACCUPLACER TEST FEE	04/30/2017	\$20.00	P
40172233	NTC BOOKSTORE	GAIT BELT PURCHASE - FSET	04/30/2017	\$12.99	P
40172234	OPPORTUNITY DEVELOPMENT CNTR	WASHING BUSES - MARCH	03/31/2017	\$10.00	P

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: MAY 2017

For the range of vouchers: 40171876 - 40172400

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172235	KUENNEN JOAN	RECEIVING HOME COVERAGE - APR	04/30/2017	\$96.00	P
40172236	WIRTH MANDA	RECEIVING HOME COVERAGE - APR	04/30/2017	\$720.00	P
40172237		STATE PASS THROUGH FUNDS	03/31/2017	\$26.43	P
40172238	BAILEY ROGER	VOLUNTEER DRIVER REIMB - APR	04/30/2017	\$355.78	P
40172239	BROWNELL MARY	VOLUNTEER DRIVER REIMB - APR	04/30/2017	\$426.93	P
40172240	ELZINGA JULIE	VOLUNTEER DRIVER REIMB - APR	04/30/2017	\$92.02	P
40172241	FLORYANCE WILLIAM	VOLUNTEER DRIVER REIMB - APR	04/30/2017	\$711.02	P
40172242	HELLNER ED	VOLUNTEER DRIVER REIMB - APR	04/30/2017	\$281.41	P
40172243	KARNATZ RONALD	VOLUNTEER DRIVER REIMB - APR	04/30/2017	\$60.99	P
40172244	NYGAARD DUANE	VOLUNTEER DRIVER REIMB - APR	04/30/2017	\$87.21	P
40172245	REIN THOMAS C	VOLUNTEER DRIVER REIMB - APR	04/30/2017	\$111.28	P
40172246	SHAW PAMELA	VOLUNTEER DRIVER REIMB - APR	04/30/2017	\$252.52	P
40172247	SMITS GERALD	VOLUNTEER DRIVER REIMB - APR	04/30/2017	\$116.63	P
40172248	TESSEN ROGER	VOLUNTEER DRIVER REIMB - APR	04/30/2017	\$251.99	P
40172249	TYLER PATRICIA	VOLUNTEER DRIVER REIMB - APR	04/30/2017	\$287.30	P
40172250	WEIS GRACE	VOLUNTEER DRIVER REIMB - APR	04/30/2017	\$120.38	P
40172251	CITY OF WISCONSIN RAPIDS	CENTRALIA CENTER RENT - MAY	05/05/2017	\$2,193.75	P
40172252	DIEDRICK KATHY OR BOB	RECEIVING HOME - 2 BED MAY	05/05/2017	\$788.00	P
40172253	KWIK TRIP INC	MAY FSET GAS CARD ORDER	05/05/2017	\$38,009.60	P
40172254	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION - MAY	05/05/2017	\$82.50	P
40172255		REIMB FOR HOUSEHOLD ITEMS	05/05/2017	\$23.02	P
40172256	CHRISTENSEN MARY	REIMB MEAL FOR CLIENT	04/30/2017	\$5.68	P
40172257	LANG DOREEN	REIMB HOTE/MEAL EXPENSES	04/30/2017	\$138.20	P
40172258	ANDERSON JACKLINE	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$241.29	P
40172259	ARNDT ERIN N	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$392.69	P
40172260	BAUER GRACE A	APR17 MEAL/MILEAGE REIMBURSE	04/30/2017	\$214.77	P
40172261	BEHSELICH WENDY	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$35.31	P
40172262	CHRISTENSEN MARY	APR17 MEALS/MILEAGE REIMBURSE	04/30/2017	\$730.47	P
40172263	CROSS MARC	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$147.63	P
40172264	DANIELS CARLY	MAR17 MILEAGE REIMBURSEMENT	04/30/2017	\$76.51	P
40172265	DANIELS CARLY	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$45.90	P
40172266	GUDMUNSEN STEPHANIE	APR17 MEAL/MILEAGE REIMBURSE	04/30/2017	\$480.24	P
40172267	HAFFA BARBARA	APR17 MEALS/MILEAGE REIMBURSE	04/30/2017	\$487.33	P
40172268	HEART LINDSEY	APR17 MEALS&MILEAGE REIMBURSE	04/30/2017	\$691.71	P
40172269	HEINZEN TERESA	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$257.87	P
40172270	HOFFSTATTER TRENT	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$100.10	P
40172271	JUNG JONI	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$52.97	P
40172272	KAPLAN MICHELE JOY	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$96.94	P
40172273	KOPPA KARIE	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$103.26	P
40172274	LANG DOREEN	APR17 MEALS/MILEAGE REIMBURSE	04/30/2017	\$447.98	P

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: MAY 2017

For the range of vouchers: 40171876 - 40172400

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172275	LIEGL JODI	APR17 MEALS & MILEAGE REIMB	04/30/2017	\$333.51	P
40172276	LIVERNASH TANNA M	APR17 MEALS/MILEAGE REIMBURSE	04/30/2017	\$88.20	P
40172277	PARKS CASEY L	APR17 MEALS/MILEAGE REIMBURSE	04/30/2017	\$349.82	P
40172278	PLESHEK KAYLA P	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$39.06	P
40172279	POZEGA TYNA	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$79.18	P
40172280	SCHULTZ RYAN	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$141.24	P
40172281	SKERHUTT JULIE	APR17 MEAL/MILEAGE REIMBURSE	04/30/2017	\$441.93	P
40172282	SOYK RYAN	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$337.05	P
40172283	TIMMERMAN JO	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$219.89	P
40172284	VALE-IVCHENKO TRACY	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$483.64	P
40172285	WEILER STEVE P	APR17 MEAL/MILEAGE REIMBURSE	04/30/2017	\$107.77	P
40172286	WEIGEL KARYN	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$158.36	P
40172287	WOLF JAN	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$289.44	P
40172288	YOUNG TAYLOR	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$240.75	P
40172289	WATKINS WENDY	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$313.51	P
40172290	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS - MARCH	03/31/2017	\$15,425.12	P
40172291	FLEXSTAFF	CONTRACTED ENERGY STAFF	04/30/2017	\$2,885.24	P
40172292	LE PHILLIPS CAREER DEV CENTER	SHELTERED EMPLOYMENT	04/30/2017	\$308.00	P
40172293	LOCUMTENENS.COM	DR.RAO PSYCHIATRY SERVICES	03/31/2017	\$3,351.42	P
40172294	LUTHERAN SOCIAL SERVICES	FAMILY PRES. PSYCHO EDUC MARCH	03/31/2017	\$450.00	P
40172295	MID-STATE TRUCK SERVICE INC	BUS 248 REPAIR	04/30/2017	\$337.79	P
40172296	MIDSTATE INDEPENDENT LIVING CONSULTANTS	PEER SPECIALISTS AT CLUBHOUSE	03/31/2017	\$3,500.00	P
40172297	PROFESSIONAL SERVICES GROUP INC	CONTRACTED YOUTH SERVICES	04/30/2017	\$4,469.99	P
40172298	WISCONSIN RAPIDS PUBLIC SCHOOLS	RESTITUTION PAYMENT-APR	04/30/2017	\$250.00	P
40172299	LAKEVIEW VENDING	RESTITUTION PAYMENT - APR	04/30/2017	\$172.58	P
40172300		RESTITUTION PAYMENT - APR	04/30/2017	\$150.00	P
40172301		STATE PASS THROUGH FUNDS	04/30/2017	\$140.00	P
40172302	KING COLLEEN & JONATHAN	APR17 FOSTER CARE PAYMENT	04/30/2017	\$144.00	P
40172303	KING COLLEEN & JONATHAN	APR17 FOSTER CARE PAYMENT	04/30/2017	\$253.34	P
40172304	KING COLLEEN & JONATHAN	APR17 FOSTER CARE PAYMENT	04/30/2017	\$188.00	P
40172305	MARSHFIELD PARK & REC DEPT	CIP TRAINING ROOM RESERVATION	05/10/2017	\$113.74	P
40172306	NORTHCENTRAL TECHNICAL COLLEG	SUBSTANCE ABUSE TRAINING FEE	05/10/2017	\$10.00	P
40172307	NURSES SERVICE ORGANIZATION	NURSES PROF LIABILITY INSURANC	05/10/2017	\$109.00	P
40172308	PEARSON VUE	LICENSURE EXAM	05/10/2017	\$115.00	P
40172309	CHRISTENSEN MARY	REIMB GAS FOR CAR RENTAL	05/10/2017	\$36.99	P
40172310	DEKALB COUNTY	BIRTH CERTIFICATE REQUEST	05/10/2017	\$16.00	P
40172311	POSTMASTER - WISCONSIN RAPIDS	STAMPS	05/10/2017	\$576.00	P
40172312	REGISTRATION FEE TRUST	TEMP DRIVER'S LICENSE	05/10/2017	\$35.00	P
40172313	REGISTRATION FEE TRUST	TEMP DRIVER'S LICENSE	05/10/2017	\$35.00	P
40172314	REGISTRATION FEE TRUST	DRIVER'S LICENSE REINSTATEMENT	05/10/2017	\$84.00	P

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: MAY 2017

For the range of vouchers: 40171876 - 40172400

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172315	WOOD COUNTY HUMAN SERVICES	GAS CARDS	05/10/2017	\$40.00	P
40172316	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	05/10/2017	\$20.00	P
40172317	WANCA NETZOW CELENA	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$224.70	P
40172318	ALLEN ALYSON	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$24.08	P
40172319	ANDERSON ADAM	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$119.04	P
40172320	ARENDT SARAH	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$51.90	P
40172321	ASHBECK PAMELA J	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$123.48	P
40172322	ATWOOD JENNIFER	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$339.19	P
40172323	BORCHARDT JENNIFER	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$89.88	P
40172324	BRAGG KELLY	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$203.30	P
40172325	BRAUN-NORDMAN MARY KAY	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$40.02	P
40172326	BREEN JEAN M	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$10.10	P
40172327	COOK JODI	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$168.53	P
40172328	CUMMINGS BISSEN CAITLIN	APR17 MEAL & MILEAGE REIMBURSE	04/30/2017	\$139.77	P
40172329	CZYS KATRINA M	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$348.29	P
40172330	DAUENHAUER JULIA	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$99.51	P
40172331	DOVER LOIS	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$87.74	P
40172332	DRECHSLER CYNTHIA R	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$4.92	P
40172333	ETHERIDGE JODY M	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$34.78	P
40172334	FERDON ELISABETH	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$77.58	P
40172335	GUTSCH LISA	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$176.55	P
40172336	HANKE DENISE M	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$135.89	P
40172337	HAYES KAREN A	APR17 MEALS AND MILEAGE REIMB	04/30/2017	\$247.61	P
40172338	HENNING KAYLA	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$407.88	P
40172339	JUDNIC SHAWNE	APR17 MEALS&MILEAGE REIMBURSE	04/30/2017	\$126.65	P
40172340	KNUTESON JODIE	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$64.20	P
40172341	LACHAPELLE ANNE	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$120.96	P
40172342	LISIECKI KATHERINE	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$27.29	P
40172343	MAUS HOLLY	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$5.35	P
40172344	MCCRACKEN JESSICA	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$69.07	P
40172345	MCNAUGHTON MITCH	APR17 MILEAG E REIMBURSEMENT	04/30/2017	\$2.70	P
40172346	MCNAUGHTON TIM	APR17 MEAL / MILEAGE REIMBURSE	04/30/2017	\$223.86	P
40172347	MILOCH KATRINA L	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$328.49	P
40172348	NENNIG MARY	APR17 MEAL/MILEAGE REIMBURSE	04/30/2017	\$54.27	P
40172349	ORTH BRENDA J	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$37.45	P
40172350	PATTERSON VALERIE	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$130.54	P
40172351	PELOT CHRISTINA	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$189.39	P
40172352	PELOT JAN	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$165.32	P
40172353	PETERS SHELLI	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$34.24	P
40172354	PIEKARSKI LACEY	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$70.30	P

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**Committee Report**

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: MAY 2017

For the range of vouchers: 40171876 - 40172400

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172355	PORTER REBECCA	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$119.84	P
40172356	POWELL JULIE	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$248.24	P
40172357	RASMUSSEN CRAIG	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$80.79	P
40172358	REQUE BETHANY	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$333.09	P
40172359	RHINEHART KARI	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$172.59	P
40172360	SCHEIDEGGER JILL	APR17 MEALS/MILEAGE REIMBURSE	04/30/2017	\$62.75	P
40172361	SCHMUTZER DAWN M	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$52.97	P
40172362	SHOVER CASEY	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$36.92	P
40172363	Szymanski Raquel	APR17 MEALS/MILEAGE REIMBURSE	04/30/2017	\$119.77	P
40172364	TRACY JOELY K	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$424.79	P
40172365	UTECHT HEATHER	APR17 MEAL/MILEAGE REIMBURSE	04/30/2017	\$453.91	P
40172366	VAN GOMPEL GABRIELLE	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$115.61	P
40172367	VRUWINK BRANDON	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$321.00	P
40172368	VRUWINK JILL	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$319.40	P
40172369	WENTZEL KIRSTEN	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$72.76	P
40172370	WICKERSHAM DANIELLE	APR17 MEALS/MILEAGE REIMBURSE	04/30/2017	\$123.54	P
40172371	WILSON VICTORIA	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$110.21	P
40172372	WORMET KASSIE	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$125.19	P
40172373	YACH LAURA	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$178.16	P
40172374	YOUNG LAUREN	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$296.87	P
40172375	ZVOLENA LISA M	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$80.36	P
40172376	KERSEY JENNIFER	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$36.27	P
40172377	SMITS SARA A	APR17 MILEAGE REIMBURSEMENT	04/30/2017	\$38.52	P
40172378	CLINICAL SERVICES	FAMILY PRESERVATION - MARCH	03/31/2017	\$6,910.00	P
40172379	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS - APRIL	04/30/2017	\$3,208.67	P
40172380	PINEVIEW AUTO	BUS 246 REPAIR	04/30/2017	\$54.34	P
40172381	PROFESSIONAL SERVICES GROUP INC	UA SERVICES - APR	04/30/2017	\$392.48	P
40172382	[REDACTED]	REFUND SOCIAL SECURITY	04/30/2017	\$132.00	P
40172383	POSITIVE ALTERNATIVES	GROUP HOME - APRIL	04/30/2017	\$15,500.68	P
40172384	VOIANCE LANGUAGE SERVICES LLC	NIMC PHONE INTERPRETER SVCS	04/30/2017	\$279.55	P
40172385	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CKS G1335	04/30/2017	\$130.00	P
40172386	WI DEPT OF JUSTICE	BACKGROUND CHECKS G2442	04/30/2017	\$60.00	P
40172387	WI DEPT OF JUSTICE	FINGERPRINTING CKS G2954	04/30/2017	\$260.00	P
40172388	[REDACTED]	STATE PASS THROUGH FUNDS	04/30/2017	\$184.00	P
40172389	[REDACTED]	STATE PASS THROUGH FUNDS	04/30/2017	\$105.00	P
40172390	[REDACTED]	STATE PASS THROUGH FUNDS	04/30/2017	\$35.00	P
40172391	[REDACTED]	STATE PASS THROUGH FUNDS	04/30/2017	\$171.00	P
40172392	[REDACTED]	STATE PASS THROUGH FUNDS	04/30/2017	\$375.00	P
40172393	MFLD CLINIC HEALTH SYSEM YMCA	STATE PASS THROUGH FUNDS	04/30/2017	\$63.00	P
40172394	[REDACTED]	STATE PASS THROUGH FUNDS	04/30/2017	\$250.75	P

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# Committee Report

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County of Wood

Report of claims for: HUMAN SERVICES

For the period of: MAY 2017

For the range of vouchers: 40171876 - 40172400

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40172395	ALLSTATE INSURANCE COMPANY	CAR INSURANCE - FSET CLIENT	05/12/2017	\$438.71	P
40172396	[REDACTED]	REIMB FOR WORK SHIRTS - CLIENT	05/12/2017	\$12.98	P
40172397	[REDACTED]	FSET CLIENT - RENT/SEC DEPOSIT	05/12/2017	\$900.00	P
40172398	[REDACTED]	STATE PASS THROUGH FUNDS	05/12/2017	\$150.00	P
40172399	[REDACTED]	STATE PASS THROUGH FUNDS	05/12/2017	\$89.99	P
40172400	PIEKARSKI LACEY	REIMB FSET PURCHASE	05/12/2017	\$40.00	P
<b>Grand Total:</b>				<b>\$707,880.20</b>	

## Signatures

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**Committee Report**

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County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: MAY 2017

For the range of vouchers: 20170182 - 20170224

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20170182	CITY OF MARSHFIELD	WATER LAB ANALYSIS-FEB.2017	04/11/2017	\$47.00	P
20170183	CITY OF MARSHFIELD	WATER LAB ANALYSIS-MARCH 2017	04/11/2017	\$47.00	P
20170184	LAKEVIEW ENGRAVING	EMPLOYEE NAME BADGES	04/07/2017	\$27.00	P
20170185	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-MARCH	03/31/2017	\$16,150.98	P
20170186	PAN-O-GOLD BAKING CO	FOOD & CONGREGATE FOOD	03/31/2017	\$1,752.56	P
20170187	DELTA LOCUM TENENS LLC	DR.EL-AWADY-MD-4/3/17-4/9/17	04/09/2017	\$17,175.47	P
20170188	DELTA LOCUM TENENS LLC	DR.EL-AWADY-MD-4/10/17-4/16/17	04/16/2017	\$19,040.97	P
20170189	WI DEPT OF SAFETY & PROF SRCS	PERMIT TO OPERATE-PRSR VALVES	04/13/2017	\$50.00	P
20170190	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-APRIL	03/31/2017	\$156.56	P
20170191	FRONTIER COMMUNICATIONS	PHONE/FAX FOR FEB.2017	03/16/2017	\$256.92	P
20170192	GRAINGER (Norwood)	EQUIPMENT REPAIR	03/10/2017	\$43.10	P
20170193	ROTO-ROOTER	CLEAR PLUGGED DRAIN	04/21/2017	\$290.00	P
20170194	PITNEY BOWES	QRTLY LEASE-MAIL EQUIPMENT	03/31/2017	\$172.44	P
20170195	S & S WORLDWIDE	ACTIVITY SUPPLIES-CR & ADM	04/05/2017	\$30.47	P
20170196	TOTAL ELECTRIC	LOCATE UNDERGROUND POWER	04/13/2017	\$113.00	P
20170197	TURNER JERIN	EE MILEAGE/MEALS REIMBURSMNT	04/10/2017	\$143.82	P
20170198	DELTA LOCUM TENENS LLC	PMT-INV#171240080-SHORTPAYED	03/26/2017	\$1,435.00	P
20170199	BALTUS OIL COMPANY	VEHICLE FUEL-APRIL	04/30/2017	\$373.89	P
20170200	BRUCE JORDON	MILEAGE REIMBURSEMENT-JB	05/01/2017	\$560.16	P
20170201	BUSHMAN DAIRY DISTRIBUTORS INC	FOOD & CONGREGATE FOOD	04/28/2017	\$3,579.11	P
20170202	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	04/24/2017	\$203.72	P
20170203	CTL COMPANY	HOUSEKEEPING SUPPLIES	04/04/2017	\$1,486.94	P
20170204	DELTA LOCUM TENENS LLC	DR.EL-AWADY-04/17/17-04/23/17	04/23/2017	\$19,040.97	P
20170205	DELTA LOCUM TENENS LLC	DR.EL-AWADY-04/24/17-04/30/17	04/30/2017	\$17,605.97	P
20170206	EATING WELL ETC	DIETICIAN CONSULTANT-APRIL	04/24/2017	\$300.00	P
20170207	FESTIVAL FOODS	FOOD	04/30/2017	\$555.10	P
20170208	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	04/30/2017	\$1,679.42	P
20170209	KULP'S OF STRATFORD	ROOF REPAIRS	05/02/2017	\$157.15	P
20170210	MARSHFIELD UTILITIES	EATER/ELECT/SEWER-APRIL'17	04/24/2017	\$10,537.98	P
20170211	MARTIN BROS DISTRIBUTING CO INC	FOOD/CONGREGATE FOOD/SUPPLIES	04/28/2017	\$33,279.12	P
20170212	MENARDS-MARSHFIELD	MAINT SUPPLIES/GROUNDS SUPPLIE	04/30/2017	\$367.64	P
20170213	NORWOOD PETTY CASH ACCOUNT	REIMBURSE NORWOOD PETTY CASH	04/30/2017	\$94.28	P
20170214	POWER PAC INC	PARTS FOR LAWN MOWER	04/11/2017	\$240.70	P
20170215	REIGEL PLUMBING & HEATING	REPAIRS TO CHILLER	04/17/2017	\$2,587.50	P
20170216	RON'S REFRIGERATION & AC INC	C/I-KITCHEN FREEZER COMPRESSOR	04/19/2017	\$7,574.70	P
20170217	SHRED-IT	MARCH/APRIL CONFIDENT SHREDDIN	04/22/2017	\$559.50	P
20170218	WIPFLI LLP	COST REPORTS FOR CR & TBI	04/30/2017	\$12,000.00	P
20170219	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS-APRIL	04/30/2017	\$80.00	P
20170220	BSG MAINTENANCE INC	HSKPG/LAUNDRY CONTRACT SRVCS	04/25/2017	\$12,442.32	P

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# Committee Report

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County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: MAY 2017

For the range of vouchers: 20170182 - 20170224

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20170221	GRAINGER (Norwood)	MAINTENANCE SUPPLIES	04/28/2017	\$130.00	P
20170222	MATRIXCARE SDS-12-2905	MATRIXCARE MONTHLY CHRGES	05/04/2017	\$1,013.00	P
20170223	OTERO IRMA	MILEAGE REIMBURSEMENT-I.O.	05/05/2017	\$41.20	P
20170224	WI DEPT OF HEALTH & SOC SERV	ASSESSMENT FEE-CR & TBI	05/05/2017	\$4,080.00	P
<b>Grand Total:</b>				<b>\$187,502.66</b>	

## Signatures

Committee Chair:

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AGENDA ITEM 5c - Consent Veterans Vouchers

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**Committee Report**

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County of Wood

Report of claims for: VETERAN SERVICES

For the period of: MAY 2017

For the range of vouchers: 31170015 - 31170016

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31170015	RITTENHOUSE INN	CVSO Conference Rooms	04/20/2017	\$1,230.00	P
31170016	LARSON ROCK	TRAVEL EXPENSE APRIL 2017	05/10/2017	\$223.34	
<b>Grand Total:</b>				<b>\$1,453.34</b>	

Signatures

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5/10/2017

**County of Wood**  
**DETAILED INCOME STATEMENT W/SUBTOTALS**  
**Edgewater Haven Nursing Home**  
**Friday, March 31, 2017**

**REVENUES**

	Actual	Budget	Variance	Variance %
<b>Taxes</b>				
General Property Taxes	\$234,609.24	\$938,437.00	(\$703,827.76)	(75.00%)
Total Taxes	234,609.24	938,437.00	(703,827.76)	(75.00%)
<b>Public Charges for Services</b>				
Institutional Care-Private Pay	300,488.87	1,470,975.00	(1,170,486.13)	(79.57%)
Institutional Care-Other Pay	770.00	6,800.00	(6,030.00)	(88.68%)
Public Chgs- Medicare	346,858.85	1,470,253.00	(1,123,394.15)	(76.41%)
Public Chgs- Medicaid	525,827.66	2,096,346.00	(1,570,518.34)	(74.92%)
Public Chgs-Veterans EW	711.76	64,747.00	(64,035.24)	(98.90%)
Provision for Bad Debts-Edgewater	(3,000.00)	(12,000.00)	9,000.00	(75.00%)
Total Public Charges for Services	1,171,657.14	5,097,121.00	(3,925,463.86)	(77.01%)
<b>Intergovernmental Charges for Services</b>				
Intergovernmental Transfer Program Rev		589,760.00	(589,760.00)	(100.00%)
Total Charges to Other Governments		589,760.00	(589,760.00)	(100.00%)
Total Intergovernmental Charges for Services		589,760.00	(589,760.00)	(100.00%)
<b>Miscellaneous</b>				
Interest	0.72	200.00	(199.28)	(99.64%)
Occupational Therapy Misc Rev		100.00	(100.00)	(100.00%)
Donations	18,621.40		18,621.40	0.00%
Vending/Cafeteria Revenue	1,181.25	6,000.00	(4,818.75)	(80.31%)
Vending Machine Revenue	1,152.93	9,000.00	(7,847.07)	(87.19%)
Other Operating Income	646.86	2,600.00	(1,953.14)	(75.12%)
Total Miscellaneous	21,603.16	17,900.00	3,703.16	20.69%
<b>TOTAL REVENUES</b>	<b>1,427,869.54</b>	<b>6,643,218.00</b>	<b>(5,215,348.46)</b>	<b>(78.51%)</b>

**EXPENDITURES**

<b>Health and Human Services</b>				
Edgewater-Nursing	979,515.44	4,199,014.00	3,219,498.56	76.67%
Edgewater-Housekeeping	37,116.49	155,400.00	118,283.51	76.12%
Edgewater-Dietary	165,161.98	766,029.00	600,867.02	78.44%
Edgewater-Laundry	33,894.14	146,073.00	112,178.86	76.80%
Edgewater-Maintenance	97,324.15	401,929.00	304,604.85	75.79%
Edgewater-Activities	38,388.74	181,959.00	143,570.26	78.90%
Edgewater-Social Services	33,461.69	140,152.00	106,690.31	76.12%
Edgewater-Administration	219,204.83	652,662.00	433,457.17	66.41%
Total Health and Human Services	1,604,067.46	6,643,218.00	5,039,150.54	75.85%
<b>Capital Outlay</b>				
Depreciation & Amortization	66,653.79		(66,653.79)	0.00%
Total Capital Outlay	66,653.79		(66,653.79)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>1,670,721.25</b>	<b>6,643,218.00</b>	<b>4,972,496.75</b>	<b>74.85%</b>
<b>NET INCOME (LOSS) *</b>	<b>(242,851.71)</b>		<b>(242,851.71)</b>	<b>0.00%</b>

5/10/2017

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Edgewater Haven Nursing Home  
 Friday, March 31, 2017

		<u>2017</u>	<u>2016</u>
	<b>ASSETS</b>		
11100:11999	Cash and investments	7,617.01	4,994.26
	Receivables:		
13000:13999	Miscellaneous	77,120.40	66,879.41
14000:14999	Due from other governments	405,218.78	409,912.28
15000:15999	Due from other funds	188,025.31	182,037.10
16100:16199	Inventory of supplies, at cost	77,557.33	81,211.64
18200:18289	Land	245,459.92	245,459.92
18300:18389	Buildings	7,095,394.30	7,048,820.58
18500:18589	Machinery and equipment	1,798,931.86	1,840,903.73
18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18596	Accumulated Depreciation	(5,556,442.01)	(5,360,718.68)
19100:19899	Unamortized debt discounts	2,214,421.37	618,047.68
	<b>TOTAL ASSETS</b>	<u><b>6,553,304.27</b></u>	<u><b>5,137,547.92</b></u>
	<b>LIABILITIES AND FUND EQUITY</b>		
	<b>Liabilities:</b>		
23000:23999	Special deposits	6,371.58	4,228.10
21800:21899	Accrued vacation and sick pay	650,336.04	683,209.14
26110:26199	Deferred property tax	703,827.76	738,728.24
29000:29299	General obligation debt	838,849.26	0.00
29600:29699	Retirement prior service obligation	927,749.00	843,522.00
	<b>Total Liabilities</b>	<u><b>3,127,133.64</b></u>	<u><b>2,269,687.48</b></u>
	<b>Fund Equity:</b>		
33900:33999	Retained earnings:		
	Unreserved	3,777,832.40	3,777,832.40
34300:34399	Fund Balance:		
	Undesignated	(507,411.18)	0.00
40000:59999	Income summary	(242,851.71)	(306,480.49)
	Total Fund Equity	<u><b>3,027,569.51</b></u>	<u><b>3,471,351.91</b></u>
	<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<u><b>6,154,703.15</b></u>	<u><b>5,741,039.39</b></u>

County of Wood  
Detailed Income Statement  
For the Three Months Ending March 31, 2017  
Human Services Department-Combined

2  
Item #7

	Actual	2017 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$2,047,752.51	\$8,191,010.00	(\$6,143,257.49)	(75.00%)
Total Taxes	2,047,752.51	8,191,010.00	(6,143,257.49)	(75.00%)
Intergovernmental Revenues				
State Aid & Grants	2,806,267.56	11,129,884.00	(8,323,616.44)	(74.79%)
Total Intergovernmental	2,806,267.56	11,129,884.00	(8,323,616.44)	(74.79%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	3,394,080.10	15,060,402.00	(11,666,321.90)	(77.46%)
Third Party Awards & Settlements		224,087.00	(224,087.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(742,261.29)	(4,583,724.00)	3,841,462.71	(83.81%)
Total Public Charges for Services	2,651,818.81	10,728,265.00	(8,076,446.19)	(75.28%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	143,675.48	564,177.00	(420,501.52)	(74.53%)
Total Charges to Other Governments	143,675.48	564,177.00	(420,501.52)	(74.53%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	18,250.00	40,000.00	(21,750.00)	(54.38%)
Total Interdepartmental Charges	18,250.00	40,000.00	(21,750.00)	(54.38%)
Total Intergovernmental Charges for Services	161,925.48	604,177.00	(442,251.52)	(73.20%)
Miscellaneous				
Rental Income	10,847.76	38,553.00	(27,705.24)	(71.86%)
Donations		750.00	(750.00)	(100.00%)
Recovery of PYBD & Contractual Adj	20,182.30	32,000.00	(11,817.70)	(36.93%)
Meal/Vending/Misc Income	8,689.47	26,800.00	(18,110.53)	(67.58%)
Other Miscellaneous	5,172.06	23,509.00	(18,336.94)	(78.00%)
Total Miscellaneous	44,891.59	121,612.00	(76,720.41)	(63.09%)
Other Financing Sources				
Proceeds from Long-Term Debt		54,400.00	(54,400.00)	(100.00%)
Total Other Financing Sources		54,400.00	(54,400.00)	(100.00%)
<b>TOTAL REVENUES</b>	<b>7,712,655.95</b>	<b>30,829,348.00</b>	<b>(23,116,692.05)</b>	<b>(74.98%)</b>

**EXPENDITURES**

Health and Human Services				
Human Services-Child Welfare	858,171.35	3,745,101.00	2,886,929.65	77.09%
Human Services- Youth Aids	809,630.64	3,031,172.00	2,221,541.36	73.29%
Human Services- Child Care	31,278.41	140,564.00	109,285.59	77.75%
Human Services- Transportation	94,367.92	429,270.00	334,902.08	78.02%
Human Services-ESS	322,946.31	1,223,127.00	900,180.69	73.60%
Human Services-FSET	573,262.62	2,061,246.00	1,487,983.38	72.19%
Human Services-FSET 50/50	22,145.65	590,180.00	568,034.35	96.25%
Human Services-LIHEAP	30,700.08	123,351.00	92,650.92	75.11%
Human Services-Birth to Three	120,795.21	445,739.00	324,943.79	72.90%
Human Services- FSP	64,445.04	371,669.00	307,223.96	82.66%
Human Services-Child Waivers	51,430.02	204,866.00	153,435.98	74.90%
Human Services-CTT/CSP	136,079.34	542,324.00	406,244.66	74.91%
Human Services-OPC, MH	269,161.26	1,307,679.00	1,038,517.74	79.42%
Human Services-CCS	415,154.93	1,629,561.00	1,214,406.07	74.52%
Human Services-Crisis, Legal Services	170,822.68	692,722.00	521,899.32	75.34%
Human Services-MH Contracts	163,450.13	1,555,300.00	1,391,849.87	89.49%
Human Services-OPC, AODA	125,640.98	483,066.00	357,425.02	73.99%
Human Services- OPC, Day Treatment	19,247.72	76,128.00	56,880.28	74.72%
Human Services-AODA Contracts	5,297.00	104,900.00	99,603.00	94.95%
Human Services- Administration	800,421.16	3,088,243.00	2,287,821.84	74.08%
Norwood- Crisis Stabilization	76,020.87	388,863.00	312,842.13	80.45%
Norwood-SNF-CMI (Crossroads)	229,862.35	928,828.00	698,965.65	75.25%
Norwood SNF-TBI (Pathways)	212,218.77	864,870.00	652,651.23	75.46%
Norwood-Inpatient (Admissions)	855,142.00	3,512,791.00	2,657,649.00	75.66%
Norwood-Nursing	68,929.89	218,758.00	149,828.11	68.49%

County of Wood  
Detailed Income Statement  
For the Three Months Ending March 31, 2017  
Human Services Department-Combined

2  
Item #7

	Actual	2017 Budget	Variance	Variance %
Norwood-Dietary	253,279.78	975,655.00	722,375.22	74.04%
Norwood-Plant Ops & Maintenance	160,184.70	680,489.00	520,304.30	76.46%
Norwood-Medical Records	47,990.92	190,765.00	142,774.08	74.84%
Norwood-Administration	363,370.45	1,199,775.00	836,404.55	69.71%
Total Health and Human Services	7,351,448.18	30,807,002.00	23,455,553.82	76.14%
TOTAL EXPENDITURES	7,351,448.18	30,807,002.00	23,455,553.82	76.14%
NET INCOME (LOSS) *	361,207.77	22,346.00	338,861.77	

Budget Variance:  
Community-Transportation \$22,346.00

County of Wood  
Detailed Income Statement  
For the Three Months Ending March 31, 2017  
Human Services Department-Community

2  
Item #7

	Actual	2017 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$1,704,795.51	\$6,819,182.00	(\$5,114,386.49)	(75.00%)
Total Taxes	1,704,795.51	6,819,182.00	(5,114,386.49)	(75.00%)
Intergovernmental Revenues				
State Aid & Grants	2,806,267.56	11,019,884.00	(8,213,616.44)	(74.53%)
Total Intergovernmental	2,806,267.56	11,019,884.00	(8,213,616.44)	(74.53%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	1,286,275.72	6,079,374.00	(4,793,098.28)	(78.84%)
Contractual Adjustment-Unified & Norwood	(350,009.76)	(2,243,447.00)	1,893,437.24	(84.40%)
Total Public Charges for Services	936,265.96	3,863,427.00	(2,927,161.04)	(75.77%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	18,250.00	40,000.00	(21,750.00)	(54.38%)
Total Interdepartmental Charges	18,250.00	40,000.00	(21,750.00)	(54.38%)
Total Intergovernmental Charges for Services	18,250.00	40,000.00	(21,750.00)	(54.38%)
Miscellaneous				
Rental Income	10,847.76	38,553.00	(27,705.24)	(71.86%)
Donations		750.00	(750.00)	(100.00%)
Meal/Vending/Misc Income	1,973.28	4,900.00	(2,926.72)	(59.73%)
Other Miscellaneous	171.00	1,200.00	(1,029.00)	(85.75%)
Total Miscellaneous	12,992.04	45,403.00	(32,410.96)	(71.39%)
Other Financing Sources				
Proceeds from Long-Term Debt		54,400.00	(54,400.00)	(100.00%)
Transfer from Special Revenue-Transportation		26,258.00	(26,258.00)	(100.00%)
Total Other Financing Sources		80,658.00	(80,658.00)	(100.00%)
<b>TOTAL REVENUES</b>	<b>5,478,571.07</b>	<b>21,868,554.00</b>	<b>(16,389,982.93)</b>	<b>(74.95%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Human Services-Child Welfare	858,171.35	3,745,101.00	2,886,929.65	77.09%
Human Services- Youth Aids	809,630.64	3,031,172.00	2,221,541.36	73.29%
Human Services- Child Care	31,278.41	140,564.00	109,285.59	77.75%
Human Services- Transportation	94,367.92	429,270.00	334,902.08	78.02%
Human Services-ESS	322,946.31	1,223,127.00	900,180.69	73.60%
Human Services-FSET	573,262.62	2,061,246.00	1,487,983.38	72.19%
Human Services-FSET 50/50	22,145.65	590,180.00	568,034.35	96.25%
Human Services-LIHEAP	30,700.08	123,351.00	92,650.92	75.11%
Human Services-Birth to Three	120,795.21	445,739.00	324,943.79	72.90%
Human Services- FSP	64,445.04	371,669.00	307,223.96	82.66%
Human Services-Child Waivers	51,430.02	204,866.00	153,435.98	74.90%
Human Services-CTT/CSP	136,079.34	542,324.00	406,244.66	74.91%
Human Services-OPC, MH	269,161.26	1,307,679.00	1,038,517.74	79.42%
Human Services-CCS	415,154.93	1,629,561.00	1,214,406.07	74.52%
Human Services-Crisis, Legal Services	170,822.68	692,722.00	521,899.32	75.34%
Human Services-MH Contracts	163,450.13	1,555,300.00	1,391,849.87	89.49%
Human Services-OPC, AODA	125,640.98	483,066.00	357,425.02	73.99%
Human Services- OPC, Day Treatment	19,247.72	76,128.00	56,880.28	74.72%
Human Services-AODA Contracts	5,297.00	104,900.00	99,603.00	94.95%
Human Services- Administration	800,421.16	3,088,243.00	2,287,821.84	74.08%
Total Health and Human Services	5,084,448.45	21,846,208.00	16,761,759.55	76.73%
<b>TOTAL EXPENDITURES</b>	<b>5,084,448.45</b>	<b>21,846,208.00</b>	<b>16,761,759.55</b>	<b>76.73%</b>
<b>NET INCOME (LOSS) *</b>	<b>394,122.62</b>	<b>22,346.00</b>	<b>371,776.62</b>	

Budget Variance:  
Community-Transportation \$22,346.00

County of Wood  
Detailed Income Statement  
For the Three Months Ending March 31, 2017  
Human Services Department-Norwood Health Center

2  
Item #7

	Actual	2017 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$342,957.00	\$1,371,828.00	(\$1,028,871.00)	(75.00%)
Total Taxes	342,957.00	1,371,828.00	(1,028,871.00)	(75.00%)
Intergovernmental Revenues				
State Aid & Grants		110,000.00	(110,000.00)	(100.00%)
Total Intergovernmental		110,000.00	(110,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	2,107,804.38	8,981,028.00	(6,873,223.62)	(76.53%)
Third Party Awards & Settlements		224,087.00	(224,087.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(392,251.53)	(2,340,277.00)	1,948,025.47	(83.24%)
Total Public Charges for Services	1,715,552.85	6,864,838.00	(5,149,285.15)	(75.01%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	143,675.48	564,177.00	(420,501.52)	(74.53%)
Total Charges to Other Governments	143,675.48	564,177.00	(420,501.52)	(74.53%)
Total Intergovernmental Charges for Services	143,675.48	564,177.00	(420,501.52)	(74.53%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	20,182.30	32,000.00	(11,817.70)	(36.93%)
Meal/Vending/Misc Income	6,716.19	21,900.00	(15,183.81)	(69.33%)
Other Miscellaneous	5,001.06	22,309.00	(17,307.94)	(77.58%)
Total Miscellaneous	31,899.55	76,209.00	(44,309.45)	(58.14%)
Other Financing Sources				
Transfer from Special Revenue-Transportation		(26,258.00)	26,258.00	(100.00%)
Total Other Financing Sources		(26,258.00)	26,258.00	(100.00%)
<b>TOTAL REVENUES</b>	<b>2,234,084.88</b>	<b>8,960,794.00</b>	<b>(6,726,709.12)</b>	<b>(75.07%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Norwood- Crisis Stabilization	76,020.87	388,863.00	312,842.13	80.45%
Norwood-SNF-CMI (Crossroads)	229,862.35	928,828.00	698,965.65	75.25%
Norwood SNF-TBI (Pathways)	212,218.77	864,870.00	652,651.23	75.46%
Norwood-Inpatient (Admissions)	855,142.00	3,512,791.00	2,657,649.00	75.66%
Norwood-Nursing	68,929.89	218,758.00	149,828.11	68.49%
Norwood-Dietary	253,279.78	975,655.00	722,375.22	74.04%
Norwood-Plant Ops & Maintenance	160,184.70	680,489.00	520,304.30	76.46%
Norwood-Medical Records	47,990.92	190,765.00	142,774.08	74.84%
Norwood-Administration	363,370.45	1,199,775.00	836,404.55	69.71%
Total Health and Human Services	2,266,999.73	8,960,794.00	6,693,794.27	74.70%
<b>TOTAL EXPENDITURES</b>	<b>2,266,999.73</b>	<b>8,960,794.00</b>	<b>6,693,794.27</b>	<b>74.70%</b>
<b>NET INCOME (LOSS) *</b>	<b>(32,914.85)</b>		<b>(32,914.85)</b>	

County of Wood  
BALANCE SHEET SUMMARY  
Human Services Department  
Friday, March 31, 2017

	<u>2017</u>	<u>2016</u>
<b>ASSETS</b>		
Cash and investments	288,947.09	366,514.91
Receivables:		
Miscellaneous	3,843,913.18	3,112,757.51
Due from other governments	2,067,789.77	2,249,298.83
Due from other funds	2,065,455.04	4,952,753.40
Inventory of supplies, at cost	35,760.88	37,340.76
Prepaid expenses/expenditures	70,439.00	27,424.99
<b>TOTAL ASSETS</b>	<u><b>8,372,304.96</b></u>	<u><b>10,746,090.40</b></u>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	255,703.86	201,919.38
Accrued compensation	217,809.97	182,373.78
Special deposits	40,799.68	42,090.57
Due to other governments	894,394.50	2,866,594.28
Deferred revenue	2,581,271.94	1,323,790.47
Deferred property tax	6,143,257.49	6,338,614.50
<b>Total Liabilities</b>	<u><b>10,133,237.44</b></u>	<u><b>10,955,382.98</b></u>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	0.00	85,069.87
Fund Balance:		
Reserved for contingencies	220,825.69	197,863.23
Reserved for prepaid expenditures	225,000.00	
Undesignated	(2,567,965.94)	(642,042.33)
Income summary	361,207.77	149,816.65
<b>Total Fund Equity</b>	<u><b>(1,760,932.48)</b></u>	<u><b>(209,292.58)</b></u>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<u><b>8,372,304.96</b></u>	<u><b>10,746,090.40</b></u>



**Healthy Smiles Sterilizer**

Sterilizer use is down to two times per year (for explorers that Dentists use when they come to a school to screen the children). The rest of the instruments used by the program are disposable. Disposable explorers are about \$0.75 each and the program would probably need around 500 per year for a cost of \$375. This expense would be offset by eliminating staff time and supply costs associated with sterilization procedures.

The Health Department is requesting approval to sell the sterilizer to a local dentist. The sterilizer was purchased in March 2005 for \$4509.99 with grant funding from Delta Dental. We anticipate receiving \$500.00. Money received will be receipted to the grant program and used to offset initial costs of disposable instruments.