

HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE MEETING AGENDA

DAY & DATE: Thursday, August 2, 2018

TIME: 8:00 a.m.

PLACE: Nepco County Park, 1410 Griffith Avenue, Wisconsin Rapids,
WI 54494

1. Call meeting to order.
2. Public comments.
3. Correspondence
4. **CONSENT AGENDA**
 - a. Approve minutes from previous committee meetings
 - b. Review staff reports from departments
 - c. Approval of department vouchers
 - d. Revenue report.
5. Review items, if any, pulled from consent agenda
6. ATV Update
 - a. ATV Route Request: 1.0 mile of CTH V from Hay Creek Road to Cary Hiles Road
 - b. ATV route and usage in Dexter Park
7. **HIGHWAY**
 - a. ½ Ton Pickup (Engineer Truck) Quotes
 - b. Equipment Purchases
 - c. Draft 2019 Highway Budget
 - d. "Just Fix It" Resolution
 - e. The committee may enter closed session pursuant to §19.85 (1)(e), Wisconsin Statutes for the purpose of negotiating a contract for the sale of the Pittsville Shop.
8. **PARKS AND FORESTRY**
 - a. Draft 2019 Parks and Forestry Budget
 - b. Parks and Forestry User Fees
9. Future Agenda Items
10. Set next regular meeting date: September 6, 2018 at the Wood County Highway Department, 555 17th Ave. North, Wisconsin Rapids, WI 54495 at 8:00 a.m.
11. Tour of Nepco Park
12. Motion to adjourn.

4a.

**MINUTES OF THE
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE**

DAY & DATE: Thursday, July 5, 2018
PLACE: Dexter County Park Shelter Building, 3715 State Hwy 80,
Pittsville, WI 54466
MEETING TIME: 8:00 A.M.
ADJOURNMENT TIME: 10:59 A.M.
MEMBERS PRESENT: Chairman Adam Fischer, Supervisor William Winch,
Supervisor Marion Hokamp, Supervisor Lance Pliml,
Supervisor Dennis Polach
EXCUSED: None.
OTHERS PRESENT: Chad Schooley, Director of Parks and Forestry Department;
Fritz Schubert, Forest Administrator; Douglas Passineau,
Highway Commissioner; Roland Hawk, Highway
Engineer; Caitlin Carmody, Highway Accounting
Technician; David Tiffany, Mid-Wisconsin Disc Golf
Association; Jacob Ford, Mid-Wisconsin Disc Golf
Association

1. Call meeting to order. Meeting called to order by Supervisor Fischer at 8:00 AM.
2. Fischer declared a quorum.
3. Public comments. None.
4. Correspondence. None.
5. **CONSENT AGENDA**
 - a. Approve minutes from previous committee meetings
 - b. Department Staff Reports
 - c. Department Vouchers
 - d. Department Revenue Reports

Motion to approve the consent agenda by L. Pliml and seconded by W. Winch. All in favor. Motion carried.

Supervisor Winch requested to pull the vouchers for review.

6. Review items, if any, pulled from consent agenda

Winch requested information on a variety of voucher listings for both the Highway and P&F departments. Commissioner Passineau and Director Schooley provided information as requested.

7. ATV Update

Roland Hawk provided the committee with an update on the ATV committee's latest meeting. He stated there was quite a bit of discussion on identifying primary and secondary destinations as well as those ATVing opportunities which would be easy to implement in the county in a short time frame. Hawk has obtained copies of the surrounding counties' ATV ordinances. Planning and Zoning has been working on plans to connect some trail routes. Fritz Schubert stated that he has been working on identifying roads on County Forest land that could be opened for ATV use. They had received Geographic Information System (GIS) data from the Wisconsin Department of Natural

Resources that has been turned over to Planning and Zoning for review. Many of their roads are maintained for winter use only but there are some that are open year round as well.

Hawk stated their latest goal is to have identified the opportunities they can move on quickly as well as get cost estimates for signing. He had a good conversation with the director for Clark County who helped him identify some potential problems to be cognizant of prior to implementation.

Winch inquired about plans to open a portion of property at Dexter Park to be available for ATV parking. He stated it was determined in the past that the department would do this immediately. Schooley indicated that would be part of their determination of ATV opportunities within the park as a whole.

Hawk advised that the Town of Remington has been working with the Sandhill Wildlife Area regarding Ball Road (which the Wildlife Area staff maintain in the winter time) to determine its potential as an ATV route. If the Sandhill Wildlife Area were to allow ATV use on this road, they may have to alter their management plan. Additionally, Planning and Zoning staff are working with the Ho Chunk Nation and other outside sources to help with implementation of a larger ATV plan. If any trails were to be opened for multi-use recreation, the State has standards in place for how those areas should be developed.

At this time, the committee skipped to item 9a. since members from the Mid Wisconsin Disc Golf Association were present to discuss it. They then returned to the regular agenda.

8. HIGHWAY

a. County Highway Improvement Project – County Highway Y Bids

Hawk advised that the Highway Department had budgeted \$775,000 for the project originally with \$250,000 being reimbursed through the County Highway Improvement - Discretionary (CHI – D) program. They received one bid from Trierweiler Construction and Supply Co., Inc. for \$911,157.20. Hawk believed this could be negotiated down a bit, with the committee's permission.

Motion to approve the bid for the County Highway Y Project made by L. Pliml and seconded by M. Hokamp. All in favor. Motion carried.

b. Personnel

Passineau advised that there are two truck operator positions currently vacant. Nancy Levy was hired as the new Administrative Assistant.

There was a JDQ approved by Carlson Dettman for the Highway Department. Fischer provided a history of the JDQ process from the last year. The JDQ that had been submitted was submitted by July 1, 2017. Human Resources had been told by the Executive Committee to put them on hold while the market review was completed for the entire wage scale. This spring, Human Resources received the final recommendation for the wage scale and the JDQ process was started up again. They just received approval for the JDQ this summer with the recommendation that it be effective as of January 1, 2019. Fischer stated that given the history of the process, he would like to see it retroactively approved to January 1, 2018.

Motion to approve the increase in wages retroactively to January 1, 2018 for the employee under the oversight of the Highway Infrastructure and Recreation Committee and to forward such approval to the Executive Committee to honor made by A. Fischer and seconded by L. Pliml. All in favor. Motion carried.

Hawk stated that today is Commissioner Passineau's final day with the county following 40 years of service to the Highway Department. The members of the committee expressed thanks to Passineau for his service.

c. Disabled Air Compressor

Passineau stated that one of the air compressors broke down. The estimate to repair was over \$5,000 whereas a new air compressor would cost \$12,000. He stated it was the Highway Department's intention to replace the air compressor and adjust for it in their capital improvement budget.

d. Office Floor Cleanup

Passineau stated there was additional asbestos clean up needed in the replacement of the office carpeting that amounted to around \$3,500. There is only one room remaining in the building that has the old tiling in it and that has fairly new carpeting on top.

e. State Funding for Sign Truck

Passineau stated the agenda item title is misleading as the sign truck is being funded entirely by the County through the Department's capital improvement budget. However, the Department will be purchasing the sign truck off of the State's approved vendor listing instead of through a quote process. The estimate came in significantly over the original estimate. Passineau stated we have the funding for it and if needed, will adjust the capital improvement list to compensate for the additional expense.

Motion to approve the purchase of the sign truck off of the State of Wisconsin's approved vendor list while staying within the 2018 capital improvement project budget made by L. Pliml and seconded by W. Winch. All in favor. Motion carried.

f. Pittsville Shop

Fischer stated he had been contacted by Tom Gardner of Hay Creek Pallets regarding the quote he had submitted in June for the sale of the Pittsville shop. Gardner wished to negotiate with the County on that. Passineau stated there have been more interested parties contacting the Highway Department for information on the sale. At least one has had the quoting documents sent to them. Fischer stated most recent amount Gardner had offered was \$90,000 for all three lots with a 20 year leasing option for the salt shed buildings at \$150 per month.

The committee discussed the process of the negotiating with the highest bidder.

Motion to allow the Highway Infrastructure and Recreation Committee Chair and the Highway Commissioner to continue negotiating with the previous highest bidder and to rescind the current bid process contingent upon the advice of Corporation Counsel made by L. Pliml and seconded by A. Fischer. All in favor. Motion carried.

Committee took a break at 9:34 AM and resumed at 9:42 AM.

9. PARKS & FORESTRY:

a. 2017 Annual Report

Schooley stated he would like to present his annual report to the County Board at the July meeting if it so pleased the committee. The committee agreed that yes, he should present it.

Pliml asked if there were any trends present in the report for us to work on. Schooley stated that he noticed shelter reservations had a dip last year. The survey completed by the department had indicated day users would like to see improvements in the shelters and additional shelter options. He stated camping also has room for improvement. He stated that some places have higher rates for "premier" sites like waterfront sites. Additionally, he would like to pursue a better reservation system and perhaps offer off-peak season pricing for camping. Fischer recommended doing more marketing of the parks and shelters, but stated he didn't know where funding for that would come from.

b. Discussion regarding Dave Tiffany / North Park Disc Golf Course

David Tiffany and Jacob Ford were present to represent the Mid Wisconsin Disc Golf Association. They gave an overview of the history of the North Park Disc Golf Course, which they have helped to develop and maintain. The baskets on the course are 26 years old and due for replacement. It is estimated around \$6,000 to replace all 18 baskets. Some of the costs will be covered by \$350 sponsors and some can be covered by selling the old baskets. In addition, there may be discounts for buying them in bulk.

Tiffany also reminded the committee of a plan to pave the parking lot connected to the course. A paved parking lot with 43 spaces was estimated between \$25,000 and \$30,000. Schooley informed the committee that it was not listed as a capital improvement project for this year.

Implementing a user fee for the disc golf courses in the county parks was discussed. Schooley stated that both Marathon and Portage Counties have user fees for their courses and charge about \$4 per person daily, \$30 annually, and offer a \$50 family annual fee. There were concerns about how it would be enforced. Schooley stated the current staff would patrol the courses just like they do now and are able to enforce the rules.

Motion to move forward with the basket replacement project with the County providing funding not to exceed \$1400 and to pursue a policy for implementation of a user fee system for the county disc golf courses by L. Pliml and seconded by M. Hokamp. All in favor. Motion carried.

c. Timber Bid Results (Rebid) and Award Contracts

F. Schubert stated they did receive two bids for the previously unbid timber sales.

Motion to award the timber sale contracts to the highest bidders made by W. Winch and seconded by L. Pliml. All in favor. Motion carried.

10. Future Agenda Items. None.
11. Set next regular meeting date: August 2, 2018 at Nepco County Park, 1410 Griffith Avenue, Wisconsin Rapids, WI 54494
12. Tour of Dexter County Park. Pliml and Hokamp were excused at this time and attending the tour were: Schooley, Fischer, Polach, and Winch.
13. Fischer declared the meeting adjourned at 10:59 AM.

Signed electronically by, Secretary Marion Hokamp

Marion Hokamp

Minutes taken by Caitlin Carmody, Highway Accounting Technician.

4a.

Wood County State Wildlife Area Advisory Committee

Date: July 10th, 2018

Time: 5:30 pm

Location: Sandhill Outdoor Skills Center, 1715 Cty Hwy X, Babcock, WI

Present: George Bartels, Leo Kiedrowski, Dawn Schmutzer, Dale Weis, Scott Arneson, Curt Pluke, Dennis Polach, Fritz Schubert.

The meeting was called to order at 5:43 pm, by ex-chairman George Bartels

No changes to agenda

No citizen participation

Minutes of April 10, 2018 were read. A motion to approve by Curt Pluke and 2nd by Dale Weis. All ayes. Motion carried.

New members: Dawn Schmutzer in attendance.

Motion by Curt Pluke and 2nd by Scott Arneson to postpone election of officers until next meeting due to lack of committee members in attendance. All ayes. Motion carried.

No Stan Pliss update.

No Neal Paisley Sandhill update.

Tabled 2018 work plan discussion to next meeting. Budget process just starting. Need DNR input.

The Wood County lease payments from the state are paid for 2017, the 2018 payment should show up in October.

Next meeting is October 9, 2018 at Sandhill, 5:30 pm

Agenda item: ATV trails in Wood County.

Meeting adjourned at 6:00 pm.



Wood County WISCONSIN

46
OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

August 2, 2018

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for August HIRC meeting

Department Activities

Personnel

Joel Ortman has been hired for the Highway Engineer. He is a Registered Wisconsin Engineer. He attended the National Highway Institute – FHWA Bridge Inspection School July 16 – July 27.

Held interviews, July 17 & 19 for two truck operators. Currently doing back ground and reference checks. A list of candidates will be maintained for up to one year for possible openings.

Adjusted wages for Asphalt Plant Operator & four mechanics following County Board approval of HR Director's recommendations.

Highway Projects

CTH T (CTH H – North County Line) Town of Marshfield: Completed pavement rehabilitation, bridge deck repairs and installed new beam guard and Energy Absorbing Terminals, open to traffic July 24.

CTH B (STH 73 – US 10) Towns of Cary & Rock: Completed installation of drainage structures, (Completed all paving, shouldering and pavement marking from CTH N – US 10 *Opened to traffic July 10*) STH 73 – CTH N remains closed to through traffic.

CTH GG (CTH G – STH 173) Town of Port Edwards: Completed pulverizing old pavement, placed bottom layer of asphalt surface for local traffic. Plan to finish surface week of July 30. Schedule to open to traffic week of August 6.

CTH Y (Marshfield West City Limits – Lincoln Ave) Town of Lincoln & City of Marshfield: Begin concrete removals July 30, Road Closed to through traffic.

CTH E Bridge (*North of CTH N in the Town of Arpin*) Deck completed July 12, approaches will be completed by August 3 and Road should be opened to traffic by August 11.

Completed several projects and bridge inspections for Towns: Arpin, Saratoga, Grand Rapids, Rudolph, Port Edwards, Sigel, Rock, Richfield, Milladore, Seneca, and City of Wisconsin Rapids.

Assisted WDOT, State Patrol, Wood County Sheriff's Dept. and several local municipalities with Farm Technology Days event traffic control and signing. Received several compliments from community leaders and legislators regarding the way event was managed. (Two plus years planning the event)

Highway Maintenance

Crews continue to mow roadside and ditches on County and State highways.

Contracting with Waushara County Highway Department to spray noxious and invasive weeds in County and Town road right of way.

Re-applying pavement markings in accordance with rotation program.

Inventory and installation of road signs for county and state highways, in accordance with rotation plan.
(On going)

Numerous State, county, town and municipal patches and road repairs.

Brine Facility

Contract is signed and approved with Altmann Const. Work on structure to begin shortly. Water installation will begin within 3 – 4 weeks. WE energies proposes installation in late September. Electric will be scheduled in the next 3 – 5 weeks. Several deducts have been negotiated with the contractor and highway staff have performed numerous tasks which will reduce the overall cost. Expected completion: late October.

We are still negotiating with WDOT on MOU for cost and accounting for production and application of brine. No counties in the NC Region have signed agreements as of 07/25/18, waiting for WDOT to review proposed charges.

Pittsville Facility

Committee Chair and I met with first bidder to discuss possible sale of the property. Bidder proposes options that are suitable to the Highway Department and expect formal proposal to be sent prior to HIRC. Advertisement for sale of property was discontinued and all parties who requested bid documents were notified that the bid process has been withdrawn. Agenda Item.

Asphalt Plant

A rejuvenator pump and storage tank has been selected, final costs are expected to be approximately \$10,000. Rejuvenator is added to the asphalt oil to improve and extend the life of recycled asphalt (*WCH adds 30% recycle to our asphalt*). Installing a tank and pump will lower the cost of asphalt cement and improve the consistency of the mix.

ATV Plan

Met with ATV planning committee and continue to discuss and develop ATV trails and routes. The first "main line" has been roughed out. Several loops within the county forest and links that need to be looked at closer have been identified. One link in particular is CTH V from Hay Creek Road to Cary-Hiles Road will need to be identified as a route allowing a connection from Clark County to Pittsville & Dexterville Park. Agenda Item.

Parks and Forestry Director Report

By Chad Schooley, Parks and Forestry Director

August 2, 2018

HIRC meeting

- Compiled draft 2019 budget. Summary sheets from the draft budget are included in the packet. If you would like additional information, let me know. I have also included a summary sheet of fees over the past 10 years. I will be bringing different options to the meeting regarding fee increases, as well as new fees.
- Assisted in the Parks and Forestry booth at the 2018 Farm Technology Days in Marshfield.
- Attended ATV planning meeting with representatives from P&F, P&Z, and HWY on July 16th. The next scheduled meeting is on July 31.
- Continued developing new marketing information regarding the 4 phase approach to Powers Bluff County Park Development Project.
- Have met with staff in regards to ATV use at Dexter Park. I will be presenting the plan at the meeting.
- We are awaiting quotes for the disc golf “pay to play” drop boxes, signage, and deposit slips. We will continue moving towards purchase of these items and installation.
- The State Waterski Show Tournament was held on July 19-22 at Lake Wazeecha. Staff did a great job accommodating the thousands of visitors that came to South Wood County Park for the event. The event seems to have gone quite smoothly.
- Presented the 2017 Parks and Forestry annual report at the Board of Supervisors July meeting.
- Hosted the July 19th Department Head meeting at the Nepco shelter building.

July: 72 shelter reservations, State Waterski Show Tournament

Special Use Permits None at this time

WOOD COUNTY PARKS & FORESTRY
OFFICE SUPERVISOR REPORT

August 2, 2018

By: Sandra Green

SNOWMOBILE:

- Completed the 2017-2018 Snowmobile Maintenance Grant information for the DNR. I had some issues with one of the clubs not approving all of their entries the first time around so a second check had to be issued to them for the money due. The complete packet was mailed to the DNR on July 27, 2018.
- Sent ACH payments to the AWSC to pay the clubs their 2nd half maintenance payments.
- Received a phone call from a landowner wanting to work with one of the clubs regarding a trail that goes through his property and whether or not it would be best to re-route it or close it down during the hunting season. Because the hunting season runs well into January, my advice was to re-route the trail with permission from the property owner that owns the land the trail would be moved to. The snowmobile club agreed with my advice so they are moving forward.

ATV:

- There was no regular meeting in July. We plan to meet August 6, 2018.
- I plan to attend the SRC (Snowmobile Recreation Council) and ORC (Off Road Recreation Vehicle) funding meetings in Stevens Point on August 27th.

OFFICE:

- Provided Wellness materials to employees in the field and office.
- Completed the updates to the 2017 Annual Report Power Point Presentation for County Board.
- I plan to attend and have a booth at the Domtar Fair in Nekoosa again as I did in 2016.
- Worked with Chris Markworth to make various changes to our pages on the Wood County website.
- Created various signs and flyers for the campgrounds.
- Prepared PAF's and hire forms for seasonal employees.
- Attended and worked at Farm Tech Days on July 10th.
- Completed monthly PAY PAL transfer for parks revenues.
- Began working on the 2019 budget.

TIMBER SALE BALANCES

From 6/20/2018 to 7/17/2018

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE CURRENT YR	AMOUNT RCVD TO DATE CURRENT YR	ENDING MONTH BALANCE
719	9-13	SCHREINER	47,060.00	10/03/13	03/31/19		22,244.03	22,244.03	0.00
724	14-13	FUTUREWOOD	28,856.00	06/05/14	03/31/19		31,013.22	31,013.22	0.00
731	6-14	FUTUREWOOD	39,138.80	12/04/14	01/01/18		0.00	0.00	0.00
740	7-15	FUTUREWOOD	26,762.50	04/07/16	04/01/18		9,669.08	9,669.08	0.00
741	8-15	THURS LOGGING	23,936.00	04/07/16	04/01/18		0.00	0.00	0.00
744	2-16	DELANEY FP	26,079.50	04/07/16	04/01/18		0.00	0.00	0.00
745	3-16	FUTUREWOOD	15,157.50	04/07/16	04/01/18		0.00	0.00	0.00
747	4-16	WILSON FORESTRY	28,050.00	10/06/16	10/15/18		0.00	0.00	0.00
748	5-16	FUTUREWOOD	18,522.10	10/06/16	10/15/18		0.00	0.00	0.00
749	6-16	FUTUREWOOD	33,638.00	10/06/16	10/15/18		9,892.78	9,892.78	0.00
750	7-16	LAMBERT FP	185,702.50	10/06/16	10/15/18		46,650.00	46,650.00	0.00
757	12-16	YODER LOGGING	26,890.00	11/14/17	12/31/19		0.00	0.00	0.00
758	13-16	FUTUREWOOD	37,074.50	11/14/17	12/31/20		0.00	0.00	0.00
759	15-16	VERSO	35,935.00	04/04/18	03/15/21		0.00	0.00	0.00
760	1-17	DELANEY FP	35,908.00	11/14/17	12/31/20	11,227.19	26,981.30	20,250.91	(6,730.39)
761	4-18	VERSO	36,625.00	07/07/18	06/01/20		0.00	0.00	0.00
762	4-17	FUTUREWOOD	14,431.60	11/14/17	12/31/19		0.00	0.00	0.00
763	5-17	LAMBERT FP	27,582.50	11/14/17	12/31/19		0.00	0.00	0.00
764	6-17	FUTUREWOOD	14,091.00	11/17/17	12/31/19		0.00	0.00	0.00
765	2-17	FUTUREWOOD	16,850.05	07/02/18	06/01/21		0.00	0.00	0.00
766	7-17	YODER LOGGING	6,120.00	07/02/18	06/01/20		0.00	0.00	0.00
767	2-18	WIITALA & VOZKA	37,800.04	07/07/18	06/01/20		0.00	0.00	0.00
769	1-18	LAMBERT FP	33,543.20	07/07/18	06/01/20		0.00	0.00	0.00
770	6-18	LAMBERT FP	64,706.00	07/07/18	06/01/20		0.00	0.00	0.00
771	3-18	YODER LOGGING	64,671.00	07/07/18	07/01/21		0.00	0.00	0.00
772	5-18	YODER LOGGING	12,934.00	07/07/18	07/01/20		0.00	0.00	0.00
755		FIREWOOD							

Payments Received This Month: \$ 11,227.19

(6,730.39)

Payments received this month SUB TOTAL: \$ 11,227.19

10% Town Revenue: \$1,122.72

90% County Revenue: \$ 10,104.47

Total County Forestry Revenue for this month: \$ 10,104.47

Jobs Finished

Jobs Started

Jobs Continuing

Jobs Gone Inactive

2018 Forestry Revenue to date: \$ 199,290.11

PARKS CONSTRUCTION SUPERVISOR REPORT

August 2, 2018

By D. Quinnell

CURRENT PROJECTS

- We are still working on the shelving in the shop addition for South Park.
- The hand pump at Nepco Park was replaced.
- We prepared a place for a concrete slab on Red Beach. This will be used by the Aqua-Skiers for cooking during the Ski Show, and will be a location for picnic tables during other times of the year. The Aqua Skiers will be doing the concrete work.

MAINTENANCE OPERATIONS

- All parks are weed trimming and keeping shelters clean.
- All wells and beaches are at safe water tests at this time.
- Due to electrical issues at White Beach facility, we will be looking to upgrade the electric there. New service and updated wiring.

EMPLOYEE MATTERS

- We continue having issues filling LTE positions. We have finally hired the last LTE for South Park. Would like to review position pay for next year.

OTHER

- We purchased a utility cart from Schmidty's in Marshfield to replace a failing one at North Park. Cost is \$3,550.00
- We purchased a new trailer for North Park to replace an old one that was too small to haul mowers and utility vehicles and other small equipment. The old one will be auctioned off.

4c

Committee Report

County of Wood

Report of claims for: Highway Department

For the period of: June, 2018

For the range of vouchers: 16180512 - 16180625

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16180512	HAWK ROLAND	Out-of-County Meal Reimbursemt	06/04/2018	\$60.00	P
16180513	ABR EMPLOYMENT SERVICES	Temporary Employee	06/01/2018	\$1,617.00	P
16180514	ADVANCE JANITORIAL SERVICE & SUPPLY	Carpet/Floor & Cleaning Servic	06/25/2018	\$541.95	P
16180515	AUBURNDALE RECYCLING CENTER	Used Tires	06/14/2018	\$2,591.95	P
16180516	AT&T-ATLANTA	Telephone (Marshfield)	06/13/2018	\$82.76	P
16180517	BANKCARD SERVICES	Credit Card Invoice	06/20/2018	\$198.00	P
16180518	BAUER'S FLOOR MART	Office Carpet	06/20/2018	\$5,325.00	P
16180519	BECKER TRUCKING & EXCAVATING INC	Shellrock	06/15/2018	\$258.00	P
16180520	KOLO TRUCKING AND EXCAVATING INC	Hot Mix Sand	06/14/2018	\$10,369.96	P
16180521	LIBERTY TIRE RECYCLING LLC	Disposal of Used Tires	06/16/2018	\$2,591.95	P
16180522	MEAD & HUNT	CTH E Bridge Engineering	06/11/2018	\$688.20	P
16180523	MILESTONE MATERIALS	Base	06/07/2018	\$21,159.74	P
16180524	OMNNI ASSOCIATES	CTH U Design Engineering	06/11/2018	\$5,600.00	P
16180525	PETROTECH LLC	Fuel Pump Repair	06/13/2018	\$635.17	P
16180526	QUEST CIVIL ENGINEERS LLC	Wetlands Monitoring	06/04/2018	\$201.04	P
16180527	SOLARUS	Telephone - WR & Hot Mix	07/01/2018	\$253.79	P
16180528	SOLARUS	Telephone - Admin (Doug)	06/16/2018	\$36.55	P
16180529	ULINE	Chair Mats	06/01/2018	\$751.80	P
16180530	WATER WORKS & LIGHTING COMM	Utilities - Hot Mix Plant	06/13/2018	\$94.90	P
16180531	WHIRLWIND SWEEPING WI INC	Sweep Chipsealed Highways	06/13/2018	\$1,830.00	P
16180532	WI DEPT OF TRANSPORTATION - BFS	Project Costs	06/06/2018	\$9,414.44	P
16180533	UNITED RENTALS NORTH AMERICA INC	Telescopic Boom Rental	06/19/2018	\$1,937.28	P
16180534	ABR EMPLOYMENT SERVICES	Temporary Employee	06/14/2018	\$924.00	P
16180535	ACE HARDWARE	Parts	06/14/2018	\$286.77	P
16180536	ADVANCE SUPPLY LLC	Cleaning Supplies	06/20/2018	\$339.99	P
16180537	ALLIANT ENERGY/ WP&L	Utilities - Pittsville Shop	07/02/2018	\$81.00	P
16180538	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	Parts	05/31/2018	\$904.59	P
16180539	ARING EQUIPMENT COMPANY	Parts	06/04/2018	\$659.20	P
16180540	AT&T-ATLANTA	Telephone (Marshfield)	06/21/2018	\$41.38	P
16180541	AT&T MOBILITY II LLC	Wireless (Engineer)	06/16/2018	\$91.37	P
16180542	NORTH CENTRAL UTILITY OF WI	Parts	06/08/2018	\$576.78	P
16180543	BROCK WHITE COMPANY	Flexamat Plus-15 rolls	06/25/2018	\$19,755.50	P
16180544	BROOKS TRACTOR COMPANY	Parts	06/11/2018	\$334.87	P
16180545	ADVANCE AUTO PARTS	Parts and Batteries	06/04/2018	\$1,543.34	P

Committee Report - County of Wood

Highway Department - June, 2018

16180512 - 16180625

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16180546	CENTRAL CULVERT & SUPPLY LLC	Culverts	06/23/2018	\$25,523.47	P
16180547	CHILI IMPLEMENT CO	Parts	06/15/2018	\$103.66	P
16180548	CITY OF PITTSVILLE TREASURER	Water/Sewer-Pittsville Shop	06/22/2018	\$180.81	P
16180549	COMPLETE CONTROL	Software Update	06/14/2018	\$2,484.00	P
16180550	CRESCENT ELECTRIC SUPPLY CO	Parts	06/26/2018	\$180.19	P
16180551	CROCKETT SEPTIC LLC	Pumping Fee	07/01/2018	\$105.00	P
16180552	DEAN ALTMANN TRUCKING & EXCAVATING	Lowboy-Haul	06/25/2018	\$990.00	P
16180553	EARTH INC	Base	06/25/2018	\$7,192.47	P
16180554	ECON INC	Repair Crane Resistor	06/29/2018	\$268.37	P
16180555	FAHRNER ASPHALT SEALERS LLC	Chip Spreader	06/30/2018	\$57,000.40	P
16180556	FARRELL EQUIPMENT & SUPPLY CO	Parts	06/18/2018	\$187.97	P
16180557	FASTENAL COMPANY	Parts	06/25/2018	\$203.78	P
16180558	FLEETPRIDE	Parts	06/06/2018	\$1,872.72	P
16180559	FRONTIER	Telephone - Marshfield	06/28/2018	\$118.68	P
16180560	CINTAS CORPORATION	Cleaning Rugs & Uniforms	06/05/2018	\$694.10	P
16180561	GCR TIRE CENTERS	Tires	06/15/2018	\$3,170.50	P
16180562	HAAS BUILDER SUPPLY	Parts	06/13/2018	\$1,493.41	P
16180563	HALRON LUBRICANTS INC	Lubrication Oils	06/08/2018	\$427.87	P
16180564	HANES GEO COMPONENTS	Parts	06/28/2018	\$890.00	P
16180565	HENRY G MEIGS LLC	PG58-28 Oil for Hot Mix	06/30/2018	\$158,478.00	P
16180566	HIGHWAY CONSTRUCTION PRODUCTS LLC	Parts	06/04/2018	\$4,069.63	P
16180567	JOHN DEERE FINANCIAL	Parts	06/25/2018	\$715.49	P
16180568	JX ENTERPRISES INC	Parts	06/21/2018	\$4,675.00	P
16180569	KARALIUNAS BERNARD	Whooping Cough-Cleaning Produc	06/25/2018	\$10.53	P
16180570	KOLO TRUCKING AND EXCAVATING INC	Hot Mix Supplies	06/28/2018	\$17,435.91	P
16180571	K & S FUEL INJECTION INC	Parts	06/06/2018	\$156.36	P
16180572	LYCON INC	Grade AFA #467 RET AE	06/30/2018	\$2,428.20	P
16180573	MARSHFIELD UTILITIES	Electric/Water/Sewer	06/29/2018	\$263.62	P
16180574	MAXAM EQUIPMENT INC	Cone Liner Ceramic Tile	06/22/2018	\$12,038.63	P
16180575	MID-STATE TRUCK SERVICE INC	Parts	06/06/2018	\$418.07	P
16180576	MILESTONE MATERIALS	Base	06/15/2018	\$50,172.39	P
16180577	MISSISSIPPI WELDERS SUPPLY CO INC	Parts	06/21/2018	\$172.27	P
16180578	MONROE TRUCK EQUIPMENT	Parts	06/04/2018	\$74.77	P
16180579	LUBE TECH & PARTNERS LLC	Lubrication Oil	05/14/2018	\$3,769.70	P
16180580	NAPA AUTO PARTS - MARSHFIELD	Parts	06/05/2018	\$49.92	P
16180581	NAPA CENT WI AUTO PARTS Wis.Rapids	Parts	06/05/2018	\$287.73	P
16180582	NEWMAN TRAFFIC SIGNS	Signs	06/21/2018	\$1,826.50	P
16180583	NIEMAN'S SERVICE INC	Towing	06/28/2018	\$75.00	P
16180584	POMP'S TIRE SERVICE INC - GREEN BAY	Tires	05/17/2018	\$351.05	P
16180585	PRECISE MRM LLC	Flat Plan USA&GPRS NAFSoftware	06/29/2018	\$648.00	P
16180586	PROVISION PARTNERS	Diesel Fuel & Gasoline	06/30/2018	\$29,932.20	P
16180587	RAPIDS RENTAL & SUPPLY	Parts	06/06/2018	\$374.90	P
16180588	RENT-A-FLASH INC	Traffic Control/Signs	06/06/2018	\$6,199.98	P
16180589	SCAFFIDI TRUCK CENTER	Parts	06/08/2018	\$625.99	P

Committee Report - County of Wood

Highway Department - June, 2018

16180512 - 16180625

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16180590	SCHILLING SUPPLY COMPANY	Parts	06/26/2018	\$448.25	P
16180591	SERWE IMPLEMENT MUNICIPAL SALES CO LLC	Parts	06/12/2018	\$1,567.98	P
16180592	STAINLESS & REPAIR INC	3050 F650 Bridge Crew Truck	06/14/2018	\$25,655.00	P
16180593	STERLING WATER INC	Water for Hot Mix	06/30/2018	\$39.90	P
16180594	STEVE SCHNEIDER TRUCKING LLC	Trucking - Sand	06/26/2018	\$1,375.00	P
16180595	SUPERIOR CHEMICAL CORPORATION	Insect Repellant	06/26/2018	\$195.71	P
16180596	TDS TELECOM	Telephone	06/28/2018	\$142.42	P
16180597	TIRE TECHNOLOGIES INC	Parts	06/28/2018	\$426.12	P
16180598	TOTAL FIRST AID & SAFETY LLC	Supplies	06/05/2018	\$122.12	P
16180599	TRACTOR SUPPLY CREDIT PLAN	Parts	06/29/2018	\$20.99	P
16180600	TRIERWEILER CONSTRUC & SUPPLY	Parts	06/30/2018	\$623.38	P
16180601	TWEET/GAROT MECHANICAL INC	Repair Boiler Tube Leak	06/27/2018	\$4,477.38	P
16180602	V & H INC	Parts	06/01/2018	\$5,438.59	P
16180603	WATER WORKS & LIGHTING COMM	Utilities - WR and Hot Mix	06/26/2018	\$8,422.14	P
16180604	WE ENERGIES	Natural Gas-HM/WR/MFLD/Pittsv	06/27/2018	\$42.82	P
16180605	WEYERS EQUIPMENT INC	Parts	06/19/2018	\$440.24	P
16180606	WISCONSIN VALLEY BUILDING PRODUCTS	Parts	06/08/2018	\$2,855.85	P
16180607	ZARNOTH BRUSH WORKS INC	Broce Poly Cablewrap	06/04/2018	\$1,992.00	P
16180608	INSIGHT FS	LP Gas	07/03/2018	\$73.00	P
16180609	BRACK THERMAL SYSTEMS INC	Front Office Asbestos Removal	06/28/2018	\$3,500.00	P
16180610	CITY OF WISCONSIN RAPIDS	Brine Bldg Utility Fees	07/11/2018	\$240.00	P
16180611	WK CONSTRUCTION CO INC	CTH B CIR	06/18/2018	\$444,932.60	P
16180612	ADVANCED DISPOSAL	Garbage Disposal	06/30/2018	\$105.69	P
16180613	AYRES ASSOCIATES	Bridge Inspection Training	07/13/2018	\$2,320.00	P
16180614	BECKER INDUSTRY INC	Angle Iron Cut/Drilled/Galvani	07/09/2018	\$745.86	P
16180615	CBS SQUARED INC	Brine Building Design	07/09/2018	\$385.28	P
16180616	WISCONSIN MEDIA	Legal Notices	06/30/2018	\$176.92	P
16180617	HOME DEPOT CREDIT SERV (Highway)	Parts/Small Tools	07/05/2018	\$73.65	P
16180618	NORCON CORPORATION	CTH T Bridge	07/09/2018	\$24,890.00	P
16180619	WE ENERGIES	Natural Gas-HM/WR/MFLD/Pittsvi	07/09/2018	\$2,404.41	P
16180620	CITY OF WIS RAPIDS TREASURER	Sweep Chips	07/10/2018	\$1,216.80	P
16180621	ADAMS COUNTY HIGHWAY DEPT	Painting	06/23/2018	\$61,410.07	P
16180622	AMERICAN TRUCKING	Hired Truckers	06/30/2018	\$2,145.92	P
16180623	DEAN ALTMANN TRUCKING & EXCAVATING	Hired Truckers	06/30/2018	\$4,089.40	P
16180624	SCHILL TRUCKING INC	Hired Truckers	06/30/2018	\$3,168.76	P
16180625	ABR EMPLOYMENT SERVICES	Temporary Employee	06/21/2018	\$2,748.90	

Grand Total:**\$1,099,028.66**

Committee Report - County of Wood

Highway Department - June, 2018

16180512 - 16180625

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

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Report of claims for: PARKS & FORESTRY DEPT.

For the period of: JULY FOR (AUGUST HIRC)

For the range of vouchers: 21180236 - 21180277

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21180236	CRESCENT ELECTRIC SUPPLY CO	Electric Campground Supplies-DP	06/28/2018	\$136.02	P
21180237	OLSON SUZANNE	Camping Cancellation	06/28/2018	\$46.00	P
21180238	RAPIDS RENTAL & SUPPLY	Oil, Plugs, Etc.-SP Weedies	06/28/2018	\$61.81	P
21180239	RAPIDS SIGN INC	Assorted Signs	06/28/2018	\$399.00	P
21180240	RIESTERER & SCHNELL INC	'06 JD 31HP Diesel Front Mower	06/28/2018	\$8,995.00	P
21180241	WE ENERGIES	Gas Service for SP	06/28/2018	\$45.82	P
21180242	WOODTRUST BANK NA	Dock Panels, Raffle Tickets-PB	06/28/2018	\$753.70	P
21180243	ACE HARDWARE	Equipment Supplies, Etc.	07/12/2018	\$46.17	P
21180244	AFFORDABLE MAYTAG HOME APP CTR	Washer/Dryer Repair-NP	07/12/2018	\$80.00	P
21180245	ALLIANT ENERGY/ WP&L	Elect Srv-SP, ATV, Nepco Shelters	07/12/2018	\$2,507.35	P
21180246	BUDS CORNER MART	Gas for SP Vehicles & Cans	07/12/2018	\$562.49	P
21180247	CINTAS CORPORATION	Camp Ranger Uniform Laundering	07/12/2018	\$145.94	P
21180248	CRESCENT ELECTRIC SUPPLY CO	Bulbs-SP Ranger Cabin	07/12/2018	\$34.05	P
21180249	HER KAYING	Shelter Cancellation	07/12/2018	\$235.00	P
21180250	LAKESIDE OASIS LLC	Gas for DP Vehicles	07/12/2018	\$318.24	P
21180251	NORTHERN SAFETY CO INC	Ear Protection, Etc.	07/12/2018	\$230.35	P
21180252	OAKDALE ELECTRIC CO	Electric Service-DP	07/12/2018	\$2,877.27	P
21180253	PITTSVILLE FARM & HOME CENTER	Golf Cart Battery & Misc. Supplies	07/12/2018	\$321.34	P
21180254	POWER PAC INC	Weedie Parts/Supplies-DP & NP	07/12/2018	\$419.85	P
21180255	PROVISION PARTNERS	Gas for Equipment-DP & Forestry	07/12/2018	\$488.09	P
21180256	STATE CHEMICAL MANUFACTURING	Janitorial Supplies-NP	07/12/2018	\$803.46	P
21180257	SCHMIDTY'S GOLF CAR	2015 Yamaha Golf Cart-NP	07/12/2018	\$3,550.00	P
21180258	SHOPKO STORES OPERATING CO LLC	Safety Supplies	07/12/2018	\$49.13	P
21180259	WATER WORKS & LIGHTING COMM	Electric Service for SP	07/12/2018	\$1,939.72	P
21180260	WI VALLEY BUILDING PRODUCTS	Dog Waste Basket Supplies-SP	07/12/2018	\$26.39	P
21180261	ADVANCED DISPOSAL	Garbage Srv-Parks & Rifle Range	07/17/2018	\$1,158.00	P
21180262	ARCTIC GLACIER INC	Ice Charges for 3 Campgrounds	07/17/2018	\$1,324.49	P
21180263	BEAVER CREEK LANDSCAPING LLC	Lawn Mowing for DP & NP	07/17/2018	\$12,750.00	P
21180264	ADVANCE AUTO PARTS	Filters, Oils and Supplies	07/17/2018	\$285.87	P
21180265	HOME DEPOT CREDIT SERV (Parks)	Building & Assorted Supplies	07/17/2018	\$499.75	P
21180266	INSIGHT FS	Diesel and Gas for Parks	07/17/2018	\$2,020.96	P
21180267	JW LAWN CARE AND SNOW REMOVAL	Lawn Mowing for Nepco & SP	07/17/2018	\$5,040.00	P
21180268	POTOCKI SUE	Mileage Reimbursement	07/17/2018	\$36.72	P
21180269	FASTENAL COMPANY	Wood Cart Tires & Supplies	07/24/2018	\$40.38	P
21180270	JEFF'S RADIATOR FUEL & A/C	Radiator Leak-Mulching Head	07/24/2018	\$145.00	P

PARKS & FORESTRY DEPT. - JULY FOR
(AUGUST HIRC)

21180236 - 21180277

21180271	LADICK TRUCKING & EXCAVATING	Black Dirt for SP Beach	07/24/2018	\$247.50	P
21180272	MENARDS-MARSHFIELD	Bathroom Items-NP	07/24/2018	\$89.31	P
21180273	QUALITY DOOR & HARDWARE	Shower Partition & Key Charge	07/24/2018	\$74.00	P
21180274	RAPIDS RENTAL & SUPPLY	Weedie Supplies for SP	07/24/2018	\$57.99	P
21180275	REIGEL PLUMBING & HEATING	Water Filters-DP & NP	07/24/2018	\$187.94	P
21180276	TOWER COMPANY INC THE	Hose Assemblies-Campgrounds	07/24/2018	\$256.00	P
21180277	WI VALLEY BUILDING PRODUCTS	Dam Supplies-SP	07/24/2018	\$104.00	P

Grand Total:

\$49,390.10

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



Cardholder Account Summary

DENNIS QUINNELL #####	Payments & Other Credits \$0.00	Purchases & Other Charges \$455.83	Cash Advances \$0.00	Total Activity \$455.83
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Cardholder Account Detail

Trans Date	Post Date	Plan Name	Reference Number	Description	Amount
1- 05/25	05/28	PBUS01	24325458147900012300029	WI SURPLUS AUCTION 608-4372001 WI	\$19.19
2- 05/28	05/29	PBUS01	24692168148100119149549	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	\$39.80
3- 05/30	05/30	PBUS01	24055238150083701868691	WALMART.COM 8009666546 800-966-6546 AR	\$41.57
4- 05/30	05/31	PBUS01	24072808150200412600135	THE FEIGHNER COMPANY CHARLOTTE MI	\$255.88
5- 05/30	05/31	PBUS01	24431068150083304850431	AMAZON.COM AMZN.COM/BILL AMZN.COM/BILL WA	\$79.40
6- 06/14	06/15	PBUS01	24692168165100075644002	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	\$19.99

Cardholder Account Summary

SANDRA GREEN #####	Payments & Other Credits \$0.00	Purchases & Other Charges \$297.87	Cash Advances \$0.00	Total Activity \$297.87
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Cardholder Account Detail

Trans Date	Post Date	Plan Name	Reference Number	Description	Amount
1- 05/21	05/23	PBUS01	24717058142161427329207	DOA GAMING 608-2702535 WI	\$25.50
2- 05/23	05/24	PBUS01	24226388144400005056904	WAL-MART #1202 WISCONSIN RAP WI	\$24.91
3- 05/29	05/30	PBUS01	24492158149637784907414	WWW.TICKETPRINTING.COM 8887710809 MT	\$148.46
4- 06/06	06/07	PBUS01	24692168157100973583039	AmazonPrime Membership amzn.com/prime WA	\$99.00

- 1)- Raffle ticket selling license
- 2)- office/meeting supplies
- 3)- Raffle tickets PB fundraiser
- 4)- Amazon membership fee

1. - Light pole
2. - Light bulbs
3. - Car counter hose
4. - Nepco dock panels
5. - Faucet parts
6. - Weed trimmer parts

7/19/2018

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County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Tuesday, July 31, 2018

	Actual	2018 Budget	Variance	Variance %
REVENUES				
Intergovernmental Revenues				
43531 State Aid-Transportation	\$1,572,443.94	\$1,823,120.00	(\$250,676.06)	(13.75%)
Total Intergovernmental	1,572,443.94	1,823,120.00	(250,676.06)	(13.75%)
Licenses and Permits				
44101 Utility Permits	575.00	1,050.00	(475.00)	(45.24%)
44102 Driveway Permits	420.00	860.00	(440.00)	(51.16%)
44260 Moving Permits	400.00	1,025.00	(625.00)	(60.98%)
Total Licenses and Permits	1,395.00	2,935.00	(1,540.00)	(52.47%)
Intergovernmental Charges for Services				
47230 State Charges	737,486.86	1,403,610.00	(666,123.14)	(47.46%)
47231 State Charges-Highway	148,168.74	250,030.00	(101,861.26)	(40.74%)
47232 State Charges-Machinery	1,232,721.53	2,177,319.00	(944,597.47)	(43.38%)
47300 Local Gov Chgs	137,334.44	561,660.00	(424,325.56)	(75.55%)
47330 Local Gov Chgs-Transp	396,295.74	1,207,485.00	(811,189.26)	(67.18%)
47332 Local Gov Chgs-Roads		403,360.00	(403,360.00)	(100.00%)
47333 Local Gov Chgs-Bridges		27,440.00	(27,440.00)	(100.00%)
Total Charges to Other Governments	2,652,007.31	6,030,904.00	(3,378,896.69)	(56.03%)
Interdepartmental Charges for Services				
47430 Dept Charges-Bldg Rent	17,933.95	34,745.00	(16,811.05)	(48.38%)
47470 Dept Charges-Highway	320,242.12	1,938,500.00	(1,618,257.88)	(83.48%)
Total Interdepartmental Charges	338,176.07	1,973,245.00	(1,635,068.93)	(82.86%)
Total Intergovernmental Charges for Services	2,990,183.38	8,004,149.00	(5,013,965.62)	(62.64%)
Miscellaneous				
48340 Gain/Loss-Sale of Salvage and Waste	3,905.55	6,700.00	(2,794.45)	(41.71%)
Total Miscellaneous	3,905.55	6,700.00	(2,794.45)	(41.71%)
TOTAL REVENUES	4,567,927.87	9,836,904.00	(5,268,976.13)	(53.56%)
EXPENDITURES				
Public Works-Highway				
53110 Hwy-Administration	178,456.15	288,760.00	110,303.85	38.20%
53120 Hwy-Engineer	113,013.92	245,004.00	131,990.08	53.87%
53191 Hwy-Other Administration	154,367.22	335,112.00	180,744.78	53.94%
53210 Hwy-Employee Taxes & Benefits	(853,807.14)		853,807.14	0.00%
53220 Hwy-Field Tools	(8,460.86)	13,236.00	21,696.86	163.92%
53230 Hwy-Shop Operations	134,697.09	280,244.00	145,546.91	51.94%
53232 Hwy-Fuel Handling	3,509.21	12,100.00	8,590.79	71.00%
53240 Hwy-Machinery Operations	519,610.17	1,713,616.00	1,194,005.83	69.68%
53260 Hwy-Bituminous Ops	123,090.30	224,207.00	101,116.70	45.10%
53262 Hwy-Bituminous Ops	852.08	111,922.00	111,069.92	99.24%
53266 Hwy-Bituminous Ops	554,734.54	1,345,590.00	790,855.46	58.77%
53270 Hwy-Buildings & Grounds	79,896.93	164,134.00	84,237.07	51.32%
53281 Hwy-Acquisition of Capital Assets	116,677.69		(116,677.69)	0.00%
53310 Hwy-Maintenance CTHS		3,300.00	3,300.00	100.00%
53311 Hwy-Maint CTHS Patrol Sectn	1,252,786.83	1,655,124.00	402,337.17	24.31%
53312 Hwy-Snow Remov	738,156.75	912,441.00	174,284.25	19.10%
53313 Hwy-Maintenance Gang	76,421.53	102,104.00	25,682.47	25.15%
53314 Hwy-Maint Gang-Materials	1,235.00	900.00	(335.00)	(37.22%)
53320 Hwy-Maint STHS	789,463.72	1,364,109.00	574,645.28	42.13%
53323 Hwy-Maint STHS PBM		52,600.00	52,600.00	100.00%
53330 Hwy-Local Roads	481,451.58	1,187,637.00	706,185.42	59.46%
53340 Hwy-County-Aid Road Construction	2,898.48	444,834.00	441,935.52	99.35%
53341 Hwy-County-Aid Bridge Construction	3,480.00	200,269.00	196,789.00	98.26%
53490 Hwy-State & Local Other Services	149,375.14	552,901.00	403,525.86	72.98%
Total Public Works-Highway	4,611,906.33	11,210,144.00	6,598,237.67	58.86%
Capital Outlay				
57310 Highway Capital Projects	1,030,075.87	2,499,999.00	1,469,923.13	58.80%
57930 Depreciation & Amortization	(1,737.00)		1,737.00	0.00%

7/19/2018

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Highway Departmentwide
Tuesday, July 31, 2018

	Actual	2018 Budget	Variance	Variance %
Total Capital Outlay	1,028,338.87	2,499,999.00	1,471,660.13	58.87%
TOTAL EXPENDITURES	5,640,245.20	13,710,143.00	8,069,897.80	58.86%
NET INCOME (LOSS) *	(1,072,317.33)	(3,873,239.00)	2,800,921.67	(72.31%)

WOOD COUNTY PARKS & FORESTRY DEPARTMENT

REVENUE SUMMARY 2018

JUNE 20 - JULY 17 REVENUE - AUGUST HIRC

BUDGETED REVENUES	46721 SOURCE	FEES	YTD REVENUE 2018	YTD REVENUE 2017	JULY MONTH 2018	JULY MONTH 2017	ACTUAL REVENUE 2017
\$ 196,000.00	Credit Card PAY PAL	PAY PAL Camping Reserv. ONLY	\$ 191,447.08	\$ 152,880.54	\$ 66,800.03	\$ 34,188.40	\$ 262,830.11
\$ 5,000.00	Camping Reg. Office	Cash or Check/Pd. At Office	\$ 1,895.70	\$ 1,934.16	\$ 386.72	\$ 207.57	\$ 3,779.50
\$ 80,000.00	Self-Registration	\$18	\$ 29,736.48	\$ 37,418.96	\$ 9,933.65	\$ 9,175.36	\$ 87,940.25
\$ 25,000.00	Electricity	\$5	\$ 7,360.18	\$ 9,545.12	\$ 2,398.10	\$ 2,364.93	\$ 22,349.76
\$ 1,500.00	Water/Sewer	\$7	\$ 252.13	\$ 240.76	\$ -	\$ -	\$ 829.38
\$ 40,000.00	Wood	\$6	\$ 13,816.12	\$ 17,037.91	\$ 7,032.23	\$ 6,208.53	\$ 32,838.86
\$ 8,000.00	Ice	\$3.00/\$6.00 (2018 Inc.)	\$ 3,389.54	\$ 4,337.44	\$ 1,976.30	\$ 2,267.30	\$ 6,309.95
\$ 600.00	Soda	.25/Can	\$ -	\$ 209.71	\$ -	\$ 142.89	\$ 331.09
\$ 600.00	Dump Fee	\$7	\$ 574.41	\$ 459.71	\$ 328.91	\$ 276.78	\$ 1,218.73
\$ 500.00	Storage Fee	\$10	\$ 142.18	\$ 79.62	\$ -	\$ 9.48	\$ 706.16
\$ 200.00	Washer/Dryer	2.00/wash&dry 1 full load	\$ 110.90	\$ 187.20	\$ 92.89	\$ 39.81	\$ 381.04
\$ 50,000.00	Shelter - Enclosed	\$100/\$150/\$175/\$200/\$225	\$ 27,234.03	\$ 27,502.32	\$ 4,390.51	\$ 6,658.75	\$ 51,287.15
\$ 3,000.00	Shelter - Open	\$75/\$125	\$ 2,132.96	\$ 2,369.64	\$ 189.87	\$ 284.36	\$ 2,914.00
\$ 25,000.00	PB-Tube/Ski/Board-TKTS	\$8/\$9 and ALL DAY \$20	\$ 11,893.34	\$ 20,366.21	\$ -	\$ -	\$ 33,225.12
\$ -	PB-Concessions	15% of total food sold (-taxes)	\$ 140.60	\$ 241.04	\$ -	\$ -	\$ 299.83
\$ 1,000.00	PB-RENTALS	\$8/\$10	\$ 220.85	\$ 712.81	\$ -	\$ -	\$ 1,216.10
\$ -	PB Project Donations	CASH/CHECK/PAYPAL	\$ 1,782.80	\$ 1,000.00	\$ 100.00	\$ -	\$ 2,706.50
\$ 2,500.00	X-Country Skiing	\$5/daily; \$15/annual; \$40/family	\$ 1,035.02	\$ 1,537.05	\$ -	\$ -	\$ 1,570.06
\$ 1,100.00	Parks Pulpwood	MARKET PRICE	\$ 3,574.00	\$ -	\$ -	\$ -	\$ 3,099.49
\$ 12,000.00	Miscellaneous*	Disc Golf Basket Don. & GIFT CERT	\$ 5,237.00	\$ 11,356.56	\$ 492.00	\$ 14.21	\$ 9,716.11
\$ 23,000.00	Boat Launch	\$20/annual; \$5/daily	\$ 15,331.20	\$ 20,162.55	\$ 3,378.94	\$ 3,310.87	\$ 21,238.13
\$ 475,000.00			\$ 317,306.52	\$ 309,579.31	\$ 97,500.15	\$ 65,149.24	\$ 546,787.32

Misc. *PB Land Rental, General Donations, Gift Certificates, Hay Cutting, Scrap Metal, Cost of replacement of damaged materials in campgrounds (firepits), etc.

BUDGETED REVENUES	45123 SOURCE	FEES	YTD REVENUE 2018	YTD REVENUE 2017	JULY MONTH 2018	JULY MONTH 2017	ACTUAL REVENUE 2017
\$ 750.00	Violations	\$25.00	\$ 125.00	\$ 250.00	\$ 125.00	\$ 75.00	\$ 525.00
\$ 750.00	NO TAXES TAKEN OUT!		\$ 125.00	\$ 250.00	\$ 125.00	\$ 75.00	\$ 525.00

BUDGETED REVENUES	46813 SOURCE	FEES	YTD REVENUE 2018	YTD REVENUE 2017	JULY MONTH 2018	JULY MONTH 2017	ACTUAL REVENUE 2017
\$ 385,000.00	Timber Sales	CONTRACTED	\$ 198,429.85	\$ 159,070.16	\$ 9,433.16	\$ 4,950.63	\$ 213,118.32
	Wood Cutting Permits	\$10.00 each/\$9 County/\$1 Township	\$ 189.00	\$ 171.00	\$ -	\$ 9.00	\$ 414.00
\$ 385,000.00			\$ 198,618.85	\$ 159,241.16	\$ 9,433.16	\$ 4,959.63	\$ 213,532.32

6b.



Wood County Land Information Office

Disclaimer: This Map is NOT a Survey!!!

No information on this website is intended to serve as legal evidence of size, shape, location or ownership of real estate or environmental features including floodplains and wetlands. Wood county assumes no liability related to the use of this map. Property types open to the public for hunting should ALWAYS be verified by the Treasurer's Office.

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7a.

NOTICE OF QUOTES

The Wood County Highway Infrastructure and Recreation Committee will accept sealed quotes only (no faxed quotes accepted) up until 9:00 A.M. (CST) - (WARNING- Mail delivery is after 10:00 A.M.) on Wednesday, August 1, 2018 at the Highway Commissioner's Office, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495-1966 for the following:

2018 Half-Ton Pick-Up

Specifications, Quoting Procedure and Forms may be had by applying at the above office.

The Committee reserves the right to reject any or all quotes or to accept any quote they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:



Douglas J. Passineau, Commissioner

GENERAL QUOTING PROCEDURE

QUOTE OPENING: Wednesday, August 1, 2018, 9:00 AM at the office of the Wood County Highway Commissioner, 555 – 17th Avenue North, Wisconsin Rapids WI 54495

To comply with the NOTICE OF QUOTES, the following General Quoting Procedure and Specifications are to govern:

All quotes must be in the Office of the County Highway Commissioner, 555- 17th Avenue North, Wisconsin Rapids, WI by 9:00 A.M. (CST), Wednesday, August 1, 2018. Quotes must be sealed and properly identified giving the name and address of the quoter. Each quote must be in a separate container or envelope and marked **QUOTE ON HALF-TON PICK-UP**. All quotes will be publicly opened and read at the specified time by the County Highway Infrastructure and Recreation Committee or its authorized representatives and only TOTAL quotes will be read.

All quotes must be entered and submitted on the specified form of Proposal prepared by the Highway Commission and only quotes submitted on these forms will be considered for award purposes by the Commissioner. The General Quoting Procedure, Specifications and Proposal shall constitute the quote of each quoter and must be attached in the above order. Quoters shall attach such additional information to their proposal, as they deem advisable and necessary for the benefit of the Committee in assembling comparative specifications.

The Committee reserves the right to consider all proposals for a period not to exceed thirty (30) days from the date of opening. The Committee will either award the contract or reject all quotes within that time. Each quoter will be allowed to have a representative appear before the Committee to explain his quote and specifications of the product as quoted. A time limit for each quoter will be established by the Committee at the day of letting. All quotes are to be NET, FOB WISCONSIN RAPIDS, WISCONSIN.

The Wood County Highway Infrastructure and Recreation Committee reserves the right to reject any or all quotes or parts, thereof, and to WAIVE any technicality in any quote submitted and to make such award as they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:



Douglas J. Passineau, Commissioner

Request for Quotes:
½ Ton, Quad Cab, 4 Wheel Drive, Pickup

Wood County 2018 Pickup Truck Minimum Specification

<u>Description</u>	<u>Meets Specifications</u>		
	<u>Yes</u>	<u>No</u>	<u>Deviations</u>
<u>Vehicle Description:</u>			
Quad Cab			
Minimum 5 yr / 60,000 mile warranty			
1/2 ton chassis			
6.5 foot box			
<u>Engine:</u>			
Gas V8 Engine			
<u>Transmission / Drive Train:</u>			
Automatic Transmission			
Push Button 4 Wheel Drive			
Trailer Towing Package			
<u>Interior:</u>			
Bluetooth			
Gray Cloth Seats			
Gray Interior			
Cruise Control			
Power Windows			
Gray or Black Vinyl Floor			
40/20/40 Seat			
Power windows and locks			
Keyless door unlock			
Remote Start			

Exterior color determined by Wood County Highway at time of order

Wood County 1/2 Ton Pickup

Package Price as per specifications\$ _____

Quoted By: _____

Company Name: _____

Address: _____

City, State, ZIP: _____

Phone: _____

FAX: _____

E-mail: _____



RESOLUTION#

Introduced by
Page 1 of 2

Highway and Infrastructure Recreation Committee

ITEM#

DATE August 21, 2018

Effective Date August 21, 2018

CAC

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: <input type="checkbox"/>	Yes: <input type="checkbox"/>	Absent: <input type="checkbox"/>
Number of votes required:		
<input checked="" type="checkbox"/> Majority <input type="checkbox"/> Two-thirds		
Reviewed by: _____, Corp Counsel		
Reviewed by: _____, Finance Dir.		

INTENT & SYNOPSIS: To encourage the State of Wisconsin to find a sustainable solution to fund Wisconsin's transportation system.

FISCAL NOTE: None.

WHEREAS, local government in Wisconsin is responsible for about 90% of the road miles in the state; and

WHEREAS, Wisconsin's diverse economy is dependent upon county and town roads as well as city and village streets and transit systems across the state; and

WHEREAS, Wood County and other local governments across Wisconsin have been highlighting our unmet transportation needs in many different avenues including events such as the historic Turnout for Transportation event in September of 2016 where local governments in every region of this state held simultaneous meetings calling on the state legislature to prioritize transportation and pass a sustainable funding package; and

WHEREAS, while the increase in transportation funding for locals in the last budget was certainly appreciated, many still aren't back to 2011 levels when you adjust for inflation; and

WHEREAS, locals, including Wood County continue to struggle to meet even the most basic maintenance needs for our

transportation system; and

WHEREAS, states surrounding Wisconsin and across the country have stepped up with sustainable funding plans for their state and local roads; and

WHEREAS, Wisconsin will be at a competitive disadvantage if it does not implement a revenue and spending plan that addresses both our Interstates that were built in the 1950's and 60's *and* our local and state roads; and

WHEREAS, levy limits do not allow local government to make up for the deterioration of state funding; and

WHEREAS, local governments would not be forced to turn to local wheel taxes or increased borrowing or exceeding their levy limits if the state would finally pass a sustainable funding plan for transportation

WHEREAS, the Wood County Board recognizes that our state highway and interstate system is the backbone of our surface transportation system and plays a vital role in the economy of Wisconsin. Both local *and* state roads need to be properly maintained in order for our economy to grow; and



ITEM# _____

DATE August 21, 2018**RESOLUTION#** _____Effective Date: August 21, 2018Introduced by Highway Infrastructure and Recreation Committee
Page 2 of 2

WHEREAS, from a competitive standpoint Wisconsin motorists pay significantly less than any of our neighbors when you combine the annual cost of the state gas tax and vehicle registration fees; and

NOW, THEREFORE, BE IT RESOLVED the Wood County Board of Supervisors urge the Governor and Legislature to Just Fix It and agree upon a sustainable solution: one that includes a responsible level of bonding and adjusts our user fees to adequately and sustainably fund Wisconsin's transportation system. Furthermore, the Wood County Board of Supervisors directs the Clerk to send a copy of this resolution to our State Legislators and to Governor Scott Walker.

8a.

WOOD COUNTY BUDGET SUMMARY 2019											
Category	County Parks & Forests 2101 55210	Maint Snowmobile Trails 2102 55441	ATV Trail Maintenance 2103 55442	State Wildlife Habitat Fund 2104 56911	County Forests State Aid 2105 56912	State Forestry Road Account 2106 56111	Park & Forestry Capital Projects 2107 56913	Powers Bluff 2108 0	2019 Total	Incr(Decr) 2018 Budget	2018 Total
Personal Services	1,163,948	-	-	-	-	-	-	-	1,163,948	4.54%	1,113,382
Contractual Services	311,825	-	-	2,500	-	7,000	-	-	321,325	0.91%	318,430
Supplies and Expense	107,162	81,510	10,655	-	-	-	-	-	199,327	0.12%	199,094
Fixed Charges	51,960	-	715	-	-	-	-	-	52,675	-5.95%	56,006
Debt Service	-	-	-	-	-	-	-	-	-	N/A	-
Grants, Contributions & Other	6,601	-	-	-	-	-	-	-	6,601	1.16%	6,525
Total Operating Expenditures	1,641,496	81,510	11,370	2,500	-	7,000	-	-	1,743,876	0.03	1,693,437
Capital Outlay	27,000	-	-	-	-	-	355,000	-	382,000	193.85%	130,000
Other Financing Uses	-	-	-	-	-	-	-	-	-	-100.00%	26,263
Total Expenditures	1,668,496	81,510	11,370	2,500	-	7,000	355,000	-	2,125,876	0.15	1,849,700
Intergovernmental	47,319	67,925	6,715	1,771	-	3,249	62,500	-	189,479	0.84%	187,909
Licenses and Permits	-	-	-	-	-	-	-	-	-	N/A	-
Fines, Forfeits and Penalties	-	-	-	-	-	-	-	-	-	-100.00%	750
Public Charges for Services	935,000	-	-	-	-	-	-	-	935,000	8.72%	860,000
Intergovernmental Charges	-	-	-	-	-	-	-	-	-	N/A	-
Miscellaneous	16,503	-	6,000	-	-	-	4,330	-	26,833	-98.28%	1,556,641
Other Financing Sources	-	-	-	-	-	-	-	-	-	-100.00%	26,263
Total Revenues	998,822	67,925	12,715	1,771	-	3,249	66,830	-	1,151,312	(0.56)	2,631,563
Beginning Carryover	-	12,596	282	1,220	320,257	5,944	284,937	3,707	628,944	-8.86%	690,069
Ending Carryover	-	(989)	1,627	491	320,257	2,193	(3,233)	3,707	324,054	-84.72%	2,121,087
Tax Levy	\$ 669,674	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 669,674	0.03	\$ 649,155
Total Number of Positions (FTE's)	17.19	-	-	-	-	-	-	-	17.19	0.00	17.19

**WOOD COUNTY
BUDGET SUMMARY
2018**

Category	County Parks & Forests 2101 55210	Maint Snowmobile Trails 2102 55441	ATV Trail Maintenance 2103 55442	State Wildlife Habitat Fund 2104 56911	County Forests State Aid 2105 56912	State Forestry Road Account 2106 56111	Park & Forestry Capital Projects 2107 56913	Powers Bluff 2108 0	2018 Total
Personal Services	1,110,692.00	1,345.00	1,345.00	-	-	-	-	-	1,113,382.00
Contractual Services	312,630.00	-	-	2,500.00	-	3,300.00	-	-	318,430.00
Supplies and Expense	113,059.00	66,580.00	10,655.00	-	-	-	8,800.00	-	199,094.00
Fixed Charges	55,291.00	-	715.00	-	-	-	-	-	56,006.00
Debt Service	-	-	-	-	-	-	-	-	-
Grants, Contributions & Other	6,525.00	-	-	-	-	-	-	-	6,525.00
Total Operating Expenditures	1,598,197.00	67,925.00	12,715.00	2,500.00	-	3,300.00	8,800.00	-	1,693,437.00
Capital Outlay	-	-	-	-	-	-	130,000.00	-	130,000.00
Other Financing Uses	-	-	-	-	-	-	26,263.00	-	26,263.00
Total Expenditures	1,598,197.00	67,925.00	12,715.00	2,500.00	-	3,300.00	165,063.00	-	1,849,700.00
Intergovernmental	45,718.00	67,925.00	6,715.00	1,771.00	-	3,280.00	62,500.00	-	187,909.00
Licenses and Permits	-	-	-	-	-	-	-	-	-
Fines, Forfeits and Penalties	750.00	-	-	-	-	-	-	-	750.00
Public Charges for Services	860,000.00	-	-	-	-	-	-	-	860,000.00
Intergovernmental Charges	-	-	-	-	-	-	-	-	-
Miscellaneous	16,311.00	-	6,000.00	-	-	-	34,330.00	1,500,000.00	1,556,641.00
Other Financing Sources	26,263.00	-	-	-	-	-	-	-	26,263.00
Total Revenues	949,042.00	67,925.00	12,715.00	1,771.00	-	3,280.00	96,830.00	1,500,000.00	2,631,563.00
Beginning Carryover	-	23,054.00	451.00	1,449.00	317,682.00	4,816.00	331,617.00	11,000.00	690,069.00
Ending Carryover	-	23,054.00	451.00	720.00	317,682.00	4,796.00	263,384.00	1,511,000.00	2,121,087.00
Tax Levy	649,155.00	-	-	-	-	-	-	-	649,155.00
Total Number of Positions (FTE's)	17.15	0.02	0.02	-	-	-	-	-	17.19

WOOD COUNTY BUDGET SUMMARY SHEET 2019								
DEPT NUMBER DEPT A/C NAME FUNCTION	10 0 PARK & FORESTRY SUMMARY TOTAL							
Category	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Personal Services	\$ 1,163,948	4.54%	\$ 1,113,382	\$ 504,992	\$ 1,132,380	\$ 1,057,664	\$ 983,108	\$ 964,432
Contractual Services	321,325	0.91%	318,430	114,215	302,623	314,384	298,715	275,050
Supplies and Expense	199,327	0.12%	199,094	117,282	190,003	190,180	191,316	176,963
Fixed Charges	52,675	-5.95%	56,006	9,480	55,706	47,574	49,666	60,017
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	6,601	1.16%	6,525	-	6,525	6,601	13,126	-
Total Operating Expenditures	1,743,876	2.98%	1,693,437	745,969	1,687,237	1,616,403	1,535,930	1,476,463
Capital Outlay	382,000	193.85%	130,000	50,822	82,886	41,342	794,609	592,877
Other Financing Uses	-	-100.00%	26,263	-	-	-	94,983	130,000
Total Expenditures	\$ 2,125,876	14.93%	\$ 1,849,700	\$ 796,790	\$ 1,770,123	\$ 1,657,745	\$ 2,425,523	\$ 2,199,339
Intergovernmental	189,479	0.84%	187,909	49,999	124,640	146,756	319,525	391,349
Fines, Forfeits and Penalties	-	-100.00%	750	503	750	550	625	1,075
Public Charges for Services	935,000	8.72%	860,000	439,898	900,000	753,877	979,316	1,116,132
Intergovernmental Charges	-	N/A	-	-	-	-	-	-
Miscellaneous	26,833	-98.28%	1,556,641	4,433	37,883	37,531	74,499	30,990
Other Financing Sources	-	-100.00%	26,263	-	-	-	94,983	130,000
Total Revenues	\$ 1,151,312	-56.25%	\$ 2,631,563	\$ 494,833	\$ 1,063,273	\$ 938,714	\$ 1,468,950	\$ 1,669,546
Beginning Carryover	628,944	N/A	690,069	687,655	687,655	703,542	903,791	848,580
Ending Carryover	324,054	N/A	2,121,087	599,181	628,944	687,655	703,542	903,791
Tax Levy	\$ 669,674	3.16%	\$ 649,155	\$ 213,484	\$ 648,139	\$ 703,143	\$ 756,324	\$ 585,005
10	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Number of Positions (FTE's)								
Regular	13.00		13.00			12.50	12.00	11.97
Part-Time/Temporary	4.19		4.19			4.19	4.19	4.26
Request for Program Improvement	-		-			0.50	-	-
Vacant	-		-			-	-	-
Total Number of Positions (FTE's)	17.19	-	17.19	-	-	17.19	16.19	16.23

WOOD COUNTY BUDGET SUMMARY SHEET 2019								
2								
DEPT NUMBER 2101 DEPT PARK & FORESTRY A/C NAME County Parks & Forests FUNCTION 55210								
Category	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Personal Services	\$ 1,163,948	4.79%	\$ 1,110,692	\$ 504,660	\$ 1,131,716	\$ 1,057,061	\$ 982,554	\$ 963,894
Contractual Services	311,825	-0.26%	312,630	114,215	297,323	309,565	295,738	272,265
Supplies and Expense	107,162	-5.22%	113,059	48,532	97,838	97,813	111,357	105,981
Fixed Charges	51,960	-6.02%	55,291	9,480	54,991	46,859	48,236	59,302
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	6,601	1.16%	6,525	-	6,525	6,601	13,126	-
Total Operating Expenditures	1,641,496	2.71%	1,598,197	676,887	1,588,393	1,517,899	1,451,010	1,401,443
Capital Outlay	27,000	N/A	-	21,979	21,979	-	311,550	202,650
Other Financing Uses	-	N/A	-	-	-	-	94,983	130,000
Total Expenditures	\$ 1,668,496	4.40%	\$ 1,598,197	\$ 698,866	\$ 1,610,372	\$ 1,517,899	\$ 1,857,543	\$ 1,734,093
Intergovernmental	47,319	3.50%	45,718	44,980	44,980	43,826	89,963	41,881
Fines, Forfeits and Penalties	-	-100.00%	750	503	750	550	625	1,075
Public Charges for Services	935,000	8.72%	860,000	439,898	900,000	753,877	977,816	1,116,132
Intergovernmental Charges	-	N/A	-	-	-	-	-	-
Miscellaneous	16,503	1.18%	16,311	-	16,503	16,503	32,814	-
Other Financing Sources	-	-100.00%	26,263	-	-	-	-	-
Total Revenues	\$ 998,822	5.25%	\$ 949,042	\$ 485,381	\$ 962,233	\$ 814,756	\$ 1,101,219	\$ 1,159,088
Beginning Carryover	-	N/A	-	-	-	-	-	-
Ending Carryover	-	N/A	-	-	-	-	-	-
Tax Levy	\$ 669,674	3.16%	\$ 649,155	\$ 213,484	\$ 648,139	\$ 703,143	\$ 756,324	575,005
2								
Number of Positions (FTE's)	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Regular	13.00		12.96			12.46	11.96	11.93
Part-Time/Temporary	4.19		4.19			4.19	4.19	4.26
Request for Program Improvement	-		-			0.50		
Vacant	-		-					
Total Number of Positions (FTE's)	17.19	-	17.15	-	-	17.15	16.15	16.19

WOOD COUNTY BUDGET SUMMARY SHEET 2019								
3 DEPT NUMBER 2102 DEPT PARK & FORESTRY A/C NAME Maint Snowmobile Trails FUNCTION 55441								
Category	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Personal Services	\$ -	-100.00%	\$ 1,345	\$ 166	\$ 332	\$ 301	\$ 277	\$ 269
Contractual Services	-	N/A	-	-	-	-	-	-
Supplies and Expense	81,510	22.42%	66,580	68,559	81,510	86,190	66,954	60,339
Total Operating Expenditures	81,510	20.00%	67,925	68,725	81,842	86,491	67,231	60,608
Total Expenditures	\$ 81,510	20.00%	\$ 67,925	\$ 68,725	\$ 81,842	\$ 86,491	\$ 67,231	\$ 329,984
Intergovernmental	67,925	0.00%	67,925	-	67,925	91,167	67,925	337,707
Total Revenues	\$ 67,925	0.00%	\$ 67,925	\$ -	\$ 67,925	\$ 91,167	\$ 67,925	\$ 337,707
Beginning Carryover	12,596	-45.36%	23,054	26,513	26,513	21,837	21,143	3,419
Ending Carryover	(989)	-104.29%	23,054	(42,212)	12,596	26,513	21,837	21,143
Tax Levy		N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
3								
Number of Positions (FTE's)	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Regular	-		0.02			0.02	0.02	0.02
Part-Time/Temporary	-							
Request for Program Improvement	-							
Vacant	-							
Total Number of Positions (FTE's)	-	-	0.02	-	-	0.02	0.02	0.02

WOOD COUNTY BUDGET SUMMARY SHEET 2019								
4 DEPT NUMBER 2103 DEPT PARK & FORESTRY A/C NAME ATV Trail Maintenance FUNCTION 55442								
Category	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Personal Services	\$ -	-100.00%	\$ 1,345	\$ 166	\$ 332	\$ 301	\$ 277	\$ 269
Contractual Services	-	N/A	-	-	-	-	-	-
Supplies and Expense	10,655	0.00%	10,655	190	10,655	8,398	8,809	10,643
Fixed Charges	715	0.00%	715	-	715	715	1,430	715
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	-	N/A	-	-	-	-	-	-
Total Operating Expenditures	11,370	-10.58%	12,715	356	11,702	9,415	10,516	11,627
Total Expenditures	\$ 11,370	-10.58%	\$ 12,715	\$ 356	\$ 11,702	\$ 9,415	\$ 10,516	\$ 11,627
Intergovernmental	6,715	0.00%	6,715	-	6,715	6,715	6,545	6,715
Licenses and Permits	-	N/A	-	-	-	-	-	-
Fines, Forfeits and Penalties	-	N/A	-	-	-	-	-	-
Public Charges for Services	-	N/A	-	-	-	-	-	-
Miscellaneous	6,000	0.00%	6,000	-	4,500	3,985	4,166	4,605
Other Financing Sources	-	N/A	-	-	-	-	-	-
Total Revenues	\$ 12,715	0.00%	\$ 12,715	\$ -	\$ 11,215	\$ 10,700	\$ 10,711	\$ 11,320
Beginning Carryover	282	-37.49%	451	769	769	(516)	(711)	(404)
Ending Carryover	1,627	260.74%	451	413	282	769	(516)	(711)
Tax Levy	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Number of Positions (FTE's)								
Regular	-		0.02			0.02	0.02	0.02
Part-Time/Temporary	-							
Request for Program Improvement	-							
Vacant	-							
Total Number of Positions (FTE's)	-	-	0.02	-	-	0.02	0.02	0.02

WOOD COUNTY BUDGET SUMMARY SHEET 2019								
5 DEPT NUMBER 2104 DEPT PARK & FORESTRY A/C NAME State Wildlife Habitat Fund FUNCTION 56911								
Category	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Personal Services	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Services	2,500	0.00%	2,500	-	2,000	2,000	977	2,785
Supplies and Expense	-	N/A	-	-	-	-	-	-
Fixed Charges	-	N/A	-	-	-	-	-	-
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	-	N/A	-	-	-	-	-	-
Total Operating Expenditures	2,500	0.00%	2,500	-	2,000	2,000	977	2,785
Capital Outlay	-	N/A	-	-	-	-	-	-
Other Financing Uses	-	N/A	-	-	-	-	-	-
Total Expenditures	\$ 2,500	0.00%	\$ 2,500	\$ -	\$ 2,000	\$ 2,000	\$ 977	\$ 2,785
Intergovernmental	1,771	0.00%	1,771	1,770	1,771	1,771	1,780	1,778
Licenses and Permits	-	N/A	-	-	-	-	-	-
Fines, Forfeits and Penalties	-	N/A	-	-	-	-	-	-
Public Charges for Services	-	N/A	-	-	-	-	-	-
Miscellaneous	-	N/A	-	-	-	-	-	-
Other Financing Sources	-	N/A	-	-	-	-	-	-
Total Revenues	\$ 1,771	0.00%	\$ 1,771	\$ 1,770	\$ 1,771	\$ 1,771	\$ 1,780	\$ 1,778
Beginning Carryover	1,220	-15.78%	1,449	1,449	1,449	1,678	875	1,882
Ending Carryover	491	-31.77%	720	3,219	1,220	1,449	1,678	875
Tax Levy	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Number of Positions (FTE's)								
Regular	-	-	-	-	-	-	-	-
Total Number of Positions (FTE's)	-	-	-	-	-	-	-	-

WOOD COUNTY BUDGET SUMMARY SHEET 2019								
5 DEPT NUMBER 2105 DEPT PARK & FORESTRY A/C NAME County Forests State Aid FUNCTION 56912								
Category	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Personal Services	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Services	-	N/A	-	-	-	-	-	-
Supplies and Expense	-	N/A	-	-	-	-	-	-
Fixed Charges	-	N/A	-	-	-	-	-	-
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	-	N/A	-	-	-	-	-	-
Total Operating Expenditures	-	N/A	-	-	-	-	-	-
Capital Outlay	-	N/A	-	-	-	-	-	-
Other Financing Uses	-	N/A	-	-	-	-	-	-
Total Expenditures	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	-	N/A	-	-	-	-	-	-
Licenses and Permits	-	N/A	-	-	-	-	-	-
Fines, Forfeits and Penalties	-	N/A	-	-	-	-	-	-
Public Charges for Services	-	N/A	-	-	-	-	1,500	-
Miscellaneous	-	N/A	-	2,550	2,550	25	-	5,025
Other Financing Sources	-	N/A	-	-	-	-	-	-
Total Revenues	\$ -	N/A	\$ -	\$ 2,550	\$ 2,550	\$ 25	\$ 1,500	\$ 5,025
Beginning Carryover	320,257	0.81%	317,682	317,707	317,707	317,682	316,182	311,157
Ending Carryover	320,257	0.81%	317,682	320,257	320,257	317,707	317,682	316,182
Tax Levy	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Number of Positions (FTE's)								
Regular	-		-			-	-	-
Total Number of Positions (FTE's)	-	-	-	-	-	-	-	-

WOOD COUNTY BUDGET SUMMARY SHEET 2019								
7 DEPT NUMBER 2106 DEPT PARK & FORESTRY A/C NAME State Forestry Road Account FUNCTION 56111								
Category	2019 Budget	% Incr(Decr) Budget	2018 Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Personal Services	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Services	7,000	112.12%	3,300	-	3,300	2,819	2,000	-
Supplies and Expense	-	N/A	-	-	-	-	-	-
Fixed Charges	-	N/A	-	-	-	-	-	-
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	-	N/A	-	-	-	-	-	-
Total Operating Expenditures	7,000	112.12%	3,300	-	3,300	2,819	2,000	-
Capital Outlay	-	N/A	-	-	-	-	-	-
Other Financing Uses	-	N/A	-	-	-	-	-	-
Total Expenditures	\$ 7,000	112.12%	\$ 3,300	\$ -	\$ 3,300	\$ 2,819	\$ 2,000	\$ -
Intergovernmental	3,249	-0.95%	3,280	3,249	3,249	3,277	3,274	3,267
Licenses and Permits	-	N/A	-	-	-	-	-	-
Fines, Forfeits and Penalties	-	N/A	-	-	-	-	-	-
Public Charges for Services	-	N/A	-	-	-	-	-	-
Miscellaneous	-	N/A	-	-	-	-	-	-
Other Financing Sources	-	N/A	-	-	-	-	-	-
Total Revenues	\$ 3,249	-0.95%	\$ 3,280	\$ 3,249	\$ 3,249	\$ 3,277	\$ 3,274	\$ 3,267
Beginning Carryover	5,944	23.43%	4,816	5,995	5,995	5,537	4,263	996
Ending Carryover	2,193	-54.27%	4,796	9,244	5,944	5,995	5,537	4,263
Tax Levy	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Number of Positions (FTE's)								
Regular	-		-			-	-	-
Total Number of Positions (FTE's)	-	-	-	-	-	-	-	-

WOOD COUNTY BUDGET SUMMARY SHEET 2019								
8								
DEPT NUMBER 2107 DEPT PARK & FORESTRY A/C NAME Park & Forestry Capital Projects FUNCTION 56913								
Category	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Personal Services	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Services	-	N/A	-	-	-	-	-	-
Supplies and Expense	-	-100.00%	8,800	-	-	(2,220)	4,196	-
Fixed Charges	-	N/A	-	-	-	-	-	-
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	-	N/A	-	-	-	-	-	-
Total Operating Expenditures	-	-100.00%	8,800	-	-	(2,220)	4,196	-
Capital Outlay	355,000	173.08%	130,000	28,843	60,907	41,342	483,059	120,850
Other Financing Uses	-	-100.00%	26,263	-	-	-	-	-
Total Expenditures	\$ 355,000	115.07%	\$ 165,063	\$ 28,843	\$ 60,907	\$ 39,122	\$ 487,256	\$ 120,850
Intergovernmental	62,500	0.00%	62,500	-	-	-	150,038	-
Licenses and Permits	-	N/A	-	-	-	-	-	-
Fines, Forfeits and Penalties	-	N/A	-	-	-	-	-	-
Public Charges for Services	-	N/A	-	-	-	-	-	-
Miscellaneous	4,330	-87.39%	34,330	-	14,330	14,312	36,519	21,360
Other Financing Sources	-	N/A	-	-	-	-	94,983	130,000
Total Revenues	\$ 66,830	-30.98%	\$ 96,830	\$ -	\$ 14,330	\$ 14,312	\$ 281,541	\$ 151,360
Beginning Carryover	284,937	-14.08%	331,617	331,514	331,514	356,324	562,039	531,530
Ending Carryover	(3,233)	-101.23%	263,384	302,671	284,937	331,514	356,324	562,039
Tax Levy	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Number of Positions (FTE's)								
Regular	-		-			-	-	-
Total Number of Positions (FTE's)	-	-	-	-	-	-	-	-

WOOD COUNTY BUDGET SUMMARY SHEET 2019								
DEPT NUMBER 2108 DEPT PARK & FORESTRY A/C NAME Powers Bluff FUNCTION 0								
Category	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Personal Services	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Services	-	N/A	-	-	-	-	-	-
Supplies and Expense	-	N/A	-	-	-	-	-	-
Fixed Charges	-	N/A	-	-	-	-	-	-
Debt Service	-	N/A	-	-	-	-	-	-
Grants, Contributions & Other	-	N/A	-	-	-	-	-	-
Total Operating Expenditures	-	N/A	-	-	-	-	-	-
Total Expenditures	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	-	-100.00%	1,500,000	1,883	-	2,707	1,000	-
Other Financing Sources	-	N/A	-	-	-	-	-	-
Total Revenues	\$ -	-100.00%	\$ 1,500,000	\$ 1,883	\$ -	\$ 2,707	\$ 1,000	\$ -
Beginning Carryover	3,707	-66.30%	11,000	3,707	3,707	1,000	-	-
Ending Carryover	3,707	-99.75%	1,511,000	5,589	3,707	3,707	1,000	-
Tax Levy	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9								
Number of Positions (FTE's)	2019 Requested Budget	% Incr(Decr) 2018 Budget	2018 Revised Budget	Actual Through 06/30/18	2018 Estimated	2017 Actual	2016 Actual	2015 Actual
Regular	-	-	-	-	-	-	-	-
Total Number of Positions (FTE's)	-	-	-	-	-	-	-	-

TOTAL	\$ (781,863.00)	\$ 301,957.64	\$ 719,030.46	\$ 956,572.95	\$ 529,793.43
M/R DOWNLOAD	\$ (781,863.00)	\$ 301,957.64	\$ 719,030.46	\$ 956,572.95	\$ 529,793.43
VARIANCE	\$ -	\$ -	\$ -	\$ -	\$ -

86.

FEES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Non-Electric Camp	\$ 15.00	\$ 15.00	\$ 15.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 18.00	\$ 18.00	
Electric 30/50 amp Camp	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	
Water / Sewer	\$ -	\$ -	\$ -	\$ -	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	
Ski - Daily	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	
Ski - Annual	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	
Ski - Family	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 40.00	\$ 40.00	
1st Session Tube	\$ 5.00	\$ 5.00	\$ 5.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 8.00	\$ 8.00	
2nd Session Tube	\$ 7.00	\$ 7.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 9.00	\$ 9.00	
3rd Session Tube	\$ 7.00	\$ 7.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 9.00	\$ 9.00	
Tube/Ski Parties	\$25.00 + \$140.00 MIN	\$25.00 + \$140.00 MIN	\$25.00 + \$140.00 MIN	\$200.00/\$320.00 /\$8	\$200.00/\$320.00/\$8	\$200.00/\$320.00/\$8	\$200.00/\$320.00/\$8	\$200.00/\$320.00/\$8	\$200.00/\$320.00/\$8	\$200.00/\$320.00/\$8	\$225/\$300/\$325/\$400	\$225/\$300/\$325/\$400	
Dump Station	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 7.00	\$ 7.00	
Shelter - DX	\$ 75.00	\$ 75.00	\$ 75.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
Shelter - SPO	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 100.00	\$ 100.00	\$ 100.00	
Shelter - RSBP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 150.00	\$ 150.00	\$ 150.00	
Shelter - SPE	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 200.00	\$ 200.00	\$ 200.00	
Shelter - NPE	\$ -	\$ -	\$ 150.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 200.00	\$ 200.00	\$ 200.00	
Shelter - NEPCO	\$ 200.00	\$ 200.00	\$ 200.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 250.00	\$ 250.00	\$ 250.00	
Shelter - PB	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 125.00	\$ 125.00	\$ 125.00	
Firewood	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 6.00	\$ 5.00	\$ 6.00	\$ 6.00	
Ice	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
7# Cubes	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 3.00	
10# Block	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	N/A-sp only \$2.50	N/A-sp only \$2.50	N/A-sp only \$2.50	\$ -	\$ -	\$ -	\$ -	\$ -	
20# Cubes	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 6.00	
Washer/Dryer (\$4) / Pod (\$1)		\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25	\$ 2.00	\$ 5.00	
Boat Launch - Daily	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	
Boat Launch - Annual	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	
Camper Storage Weekly	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 15.00	\$ 15.00	\$ 15.00	
Camper Storage Monthly	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 60.00	\$ 60.00	\$ 60.00	
Disc Golf - Daily													
Disc Golf - Annual													
Disc Golf - Family													