

Health and Human Services Committee Agenda

Thursday, July 28, 2016, 5:00 pm

Wood County Annex & Health Center - Classroom

1600 North Chestnut Ave, Marshfield

- 1) Call to order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee, June 30, 2016
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veteran Services Officer (CVSO), Health Department, and Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veteran Services, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, and Veteran Services

Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration.
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) Financial Statements: Edgewater Haven, Human Services, and Norwood Health Center
Quarterly Reports: Veteran Services, Health Department
- 7) Resolution on Wisconsin Department of Veterans Affairs Grants to counties for improvement of services
- 8) Resolution in opposition to the regionalization/consolidation of County Veteran Service officers
- 9) Resolution to support a Clean Sweep Program and appropriation of funding
- 10) Marshfield Human Services and Cornerstone building project update
- 11) Human Services update on competency programming request
- 12) Human Services update on Psychiatry recruitment
- 13) Human Services update on 2017 budget process
- 14) Compensation for Nurse Practitioner and Psychologist candidates
- 15) Wood County Recruitment and Retention Policy
- 16) Update regarding relocation of departments to the River Block Building
- 17) Legislative issue updates
- 18) Future agenda items
- 19) Next meeting(s):
 - August 18, 2016, 5:00 pm, Edgewater Haven, Conf Room 110/Admin Bldg – Port Edwards (**this meeting is for review/approval of Human Services and Edgewater Haven 2017 budgets**)
 - August 25, 2016, 5:00 pm, Edgewater Haven, Conf Room 110/Admin Bldg – Port Edwards (**regularly scheduled committee meeting to include review/approval of Health Department and Veteran Services 2017 budgets**)
- 20) Adjourn

HEALTH AND HUMAN SERVICES COMMITTEE

DATE: June 30, 2016

PLACE: Edgewater Haven Administration Building Conference Room – Port Edwards

PRESENT: Donna Rozar, Peter Hendler, Tom Buttke, Jessica Vicente, Marion Hokamp, Lori Slattery-Smith, R.N., Dennis Polach, Bill Clendenning; Jeffrey Koszczuk, D.O. (arrived during agenda item 6)

EXCUSED: Amy Slattery

ALSO PRESENT (for all or part of the meeting): Kathy Zellner, Lisa Peeters (Edgewater Haven); Brandon Vruwink, Chris Hanton (Human Services); Sue Kunferman, Kathy Alft (Health Department); Rock Larson (Veteran Services); Warren Kraft (Human Resources); Bill Leichtnam, Mike Feirer (Wood County Board Supervisors); Lance Plimi (Wood County Board Chair)

1) Call to Order

Meeting called to order at 5:00 p.m. by Chair Rozar.

2) Quorum

The Chair declared a quorum present.

3) Correspondence (moved before public comments)

- An "orientation" binder was distributed to Committee members. The binder provides information about each department and will be updated periodically.
- 2015 Human Services Annual Report was distributed.
- Human Services Budget Public Hearing will be held August 8th at 1:00 pm in Courthouse Room 114
- Supervisor Clendenning expressed concern with this agenda item. Kathy Alft will contact Corporate Counsel for guidance.

4) Public Comments

- Bill Leichtnam shared concerns with transportation of manure by Central Sands Dairy, from Juneau County to Portage County property. He suggested the Health Department test waters at six homes near the Portage County property to provide a baseline. The names and addresses of those homes were given to Chair Rozar.

5) Consent Agenda

Human Services' vouchers, Veteran's narrative, and previous meeting minutes were pulled for further discussion. Motion (Hendler/Buttke) to approve the consent agenda. All ayes. Motion carried.

6) Discussion and consideration of items removed from consent agenda

Meeting Minutes – Supervisor Clendenning questioned agenda item 9 and the statement regarding consensus that Wood County does not contribute to non-profits. Clarification was made that the minutes were intended to reflect that the Committee did not believe it an appropriate use of Wood County taxpayer funds to contribute to the Marshfield St. Vincent DePaul renovations. Bill also asked when Jordon Bruce will provide an update with the competency programming request (agenda item 13). Brandon Vruwink responded that a report is anticipated next month. **Veterans** – Rock Larson corrected the minutes of the Veteran Service Commission, noting the next meeting will be January 10, 2017 (not 2016). Rock also responded to a concern regarding purchase and placement of flags placed on Veteran's graves. **Human Services** – Brandon Vruwink and Chris Hanton responded to questions regarding three vouchers (high foster care transportation amount, partnership with MSTC Pathways Project, and assessment costs when outpatient provider services are used).

7) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center

Financial statements were reviewed with specific questions answered by appropriate Department Heads.

8) Marshfield Human Services and Cornerstone building project update

Brandon Vruwink described three options to be considered for a future building project, sharing city maps and potential challenges with each option. He responded to Committee questions regarding space needs. Brandon was directed to consider building on county owned property at the Wood County Annex & Health Center campus as option 4. He will return next month with additional information addressing the space needs recommendation identified in the Venture Architect study. Three builders have expressed interest at this time.

9) Human Services out-of-state travel request for two employees to attend the Midwest Partners for SNAP Improvement Training in St Paul MN, July7 27-29, 2016 with all expenses paid for by the State of Wisconsin Department of Health Services (DHS)

Motion (Buttke/Hokamp) to authorize attendance to the Midwest Partners for SNAP Improvement Training in St Paul MN with all expenses paid from DHS funding. All ayes. Motion carried.

10) Human Services update on wage classification for Social Workers and Human Services Professionals who are currently placed in the incorrect grade

Brandon Vruwink described how some employees are in Grade 7 and should be in Grade 8. Warren Kraft clarified how these positions would be at Grade 8 with new hires. Motion (Hendler/Slattery-Smith) to approve reclassification of twelve Social Workers and Human Services Professionals. All ayes. Motion carried.

11) Upgrade regarding relocation of departments to the River Block Building

There was brief discussion regarding reuse of furniture and fixtures from the inventory available. There was agreement that any furniture and fixtures that could be utilized by departments would be reused. A walk-through by the Health Department, Human Services, and other pertinent individuals at the same time was encouraged for effective communication.

12) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

13) Items for Future Agenda

The Chair noted items for future agendas.

14) Next Meeting(s)

- July 28, 2016; 5:00 pm; Wood County Annex & Health Center Classroom – Marshfield

15) Closed Session

Motion (Clendenning/Buttke) to convene into closed session pursuant to 19.85(1)(c) Wis. Stats. for considering employment, promotion, or compensation data for the Human Services Director position. Rozar: Aye, Hendler: Aye, Hokamp: Aye, Slattery-Smith: Aye, Koszczuk: Aye, Buttke: Aye, Vicente: Aye, Clendenning: Aye, Polach: Aye. Motion carried. The Committee went into closed session at 6:29 p.m.

16) Open Session

Motion (Buttke/ Koszczuk) to return to open session at 7:26 p.m. All ayes. Motion carried.

17) Adjourn

Motion (Hokamp/Koszczuk) to adjourn. Meeting adjourned at 7:27 p.m.

Minutes taken by Kathy Alft and reviewed by Marion Hokamp, secretary.

Minutes subject to Committee approval

Marion Hokamp, Secretary
Health and Human Services Committee

4 B

July 2016
Health and Human Services Committee
Edgewater Haven
Lisa Peeters for Amy Slattery

In the month of June we had 14 admissions; 1 of the admissions was to the Behavior Wing. We had 5 readmissions. Current census on the Behavior Wing is 9 residents. Census comparison to last year June:

June 2015 - 65 average census with 11 Rehab

June 2016 - 56 average census with 13 Rehab

Admissions/Discharges Comparison:

June 2015 - Admissions 6/Discharges 11/Readmission 7

June 2016 - Admissions 14/Discharges 12/Readmissions 5

Our MDS Coordinators attended a LeadingAge seminar where they spoke about increased accuracy of State required data input that could potentially increase revenue reimbursement.

We have had 2 vendors participate in our Farmers' Market with the potential of more participating as the summer/fall seasons occur.

Marketing - June 2016

Edgewater continues on-site visits to Aspirus Riverview Hospital as needed to assess potential admissions and provide information to those who have no facility of choice.

Social Services continues frequent contact with area hospitals, hospice, assisted living, medical supply, home health and related agencies.

Edgewater sponsors a monthly Memory Café and Veterans' Café in the community.

We continue to sponsor a monthly ad in the Aging and Disability Resource Center.

The Farmers' Market has returned to Edgewater Haven. The local vendors will be here each Monday through October 31st.

Edgewater Haven cookbooks are on sale for \$10.00.

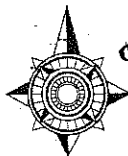
Edgewater Haven will participate in the upcoming Port Fun Fest with a booth providing information about our facility and services.

Edgewater staff will attend the Crisis Intervention Team Training in August for education that will be helpful to our High Behavior Unit and to increase awareness to other community members of our services.

4-B

Edgewater Credit Card Statement - June 2016

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
6/7/2016	Replacement Fan Motor (2)				\$ 120.90					
6/7/2016	Storage Cart, Swivel Mount, Motor part				111.52					
6/1/2016	Slattery-License Renewal								173.40	
6/14/2016	Amazon-Shaft Sleeve (Mntc)				37.28					
6/14/2016	Amazon-Water Seal Kit (Mntc)				70.94					
6/23/2016	Amazon-Heating System Valves				180.92					
Total		\$ -	\$ -	\$ -	\$ 521.56	\$ -	\$ -	\$ -	\$ 173.40	\$ -
Total Usage June 2016		\$ 694.96								



47B

Month/Year 6/16

Medicare A Performance:

Totals	Days	% Distribution
Ultra	91	65%
Very	41	29%
High	9	6%
Medium		
Low		
Nursing		
Total Days	141	

Length of Stay for month: 20 days

Length of Stay Average for last three months: 24 days

Medicare B Performance:

Medicare B Performance	
Discipline	Units
PT	70
OT	77
SLP	13
Total	160

Number of outpatients: 2

ACE Program Performance:

Program	Screens	Evaluations
Pain Management	2	1

General Screens:

Screens	Evaluations
2	2

Please feel free to contact me with any questions or concerns.
Thank you for partnering with Greenfield Rehabilitation Agency!

Scott Leberg, CCC-SLP, RAC-CT
sleberg@grawi.com
920-737-0771

CVSO Report to the Wood County Health and Human Services Committee**Meeting Date:** July 28, 2016

Caseload activity for May: 9 new veterans. The regular detailed caseload activity report is attached.

Activities:

1. Completed as of July 21, 2016:
 - a. June 24 - Northeast CVSO meeting in Oneida County.
 - b. July 18 – Comprehensive Community Services Meeting
 - c. July 20 – Meeting of the Wisconsin Department of Veterans Affairs board and Council on Veterans Programs at King WI.
2. Near Future:
 - a. July 22 – possible meeting between the Secretary of the Wisconsin Department of Veterans Affairs and the CVSO Association President, Vice President and Legislative Committee chairman (Rock Larson).
 - b. July 27 – Hero's Café in Centralia Wisconsin Rapids Medal of Honor recipient Kenneth Edward Stumpf guest.
 - c. August – 31 to September 5 Central Wisconsin State Fair partnered with Vet Center.
3. Long Term: November 2 – Wisconsin Rapids Veterans Exposition.

Office updates:

1. Wood County veteran hiring initiative: No progress in this reporting period.
2. Staff member retirement. Joyce Schauer our veteran representative 5 has announced her retirement effective August 1, 2016. We knew it was coming but thought it would be later in the year or early next year. She has worked for the county for 35 years the last five being in the Veterans Department. This comes on the heels of the April 1 Retirement of our Veterans Representative 7. The position has been posted and will close July 29. The replacement of the two positions (50% of our department) hampers the service delivery to veterans and their families. The combined veteran's service experience lost is over 30 years. Once the payout of vacation time is computed and the budget reviewed a request to send another staff member to the training in Illinois may be submitted.
3. Update on move of courthouse office. We have had several discussions on who will move when but nothing is set in stone yet. Our office needs to be vacated so the data center can be built. The data center needs to be operational to support new dispatch center. Several options are being floated most will require us to temporarily locate to another interim location.
4. Wisconsin Department of Veterans Affairs fiscal year 2016-2017 (July-June) grant to counties application has been published. The first reimbursement period (July-December 2016) will be exactly like the agreement brokered with the Governor's office, WCA and the CVSO

Association in June. The second reimbursement period will be under the administrative rules that have yet to be written and cannot be approved until after the new legislature session begins in January. This will impact the veteran service office budget for 2017 as we will take advantage of the loose know rules and maximize the grant based on 2016 expenditures but not received as revenue until 2017 budget year. The administrative rules for the remained of state fiscal year are unknown.

5. Donation to the Wood County Veteran Service Office. This month the Nolan's of Prairie du Sac visited and gave us a donation of \$1,400.00 to assist veterans. The Nolan's make a product they call a Vet Bug out of recycled cow watering cups. They sell them for \$40 and all the profits go to assist veterans and have to date donated over \$100,000 mostly to County Veteran Service Offices around the state. Samples of their products can be seen at our Courthouse or Marshfield office. We deposited \$1,000 in the non-lapsing Veteran Service Commission relief account and \$400.00 in the non- lapsing outreach account. See the attached article "Bitten by the Creative Bug" for more about the Nolan's.

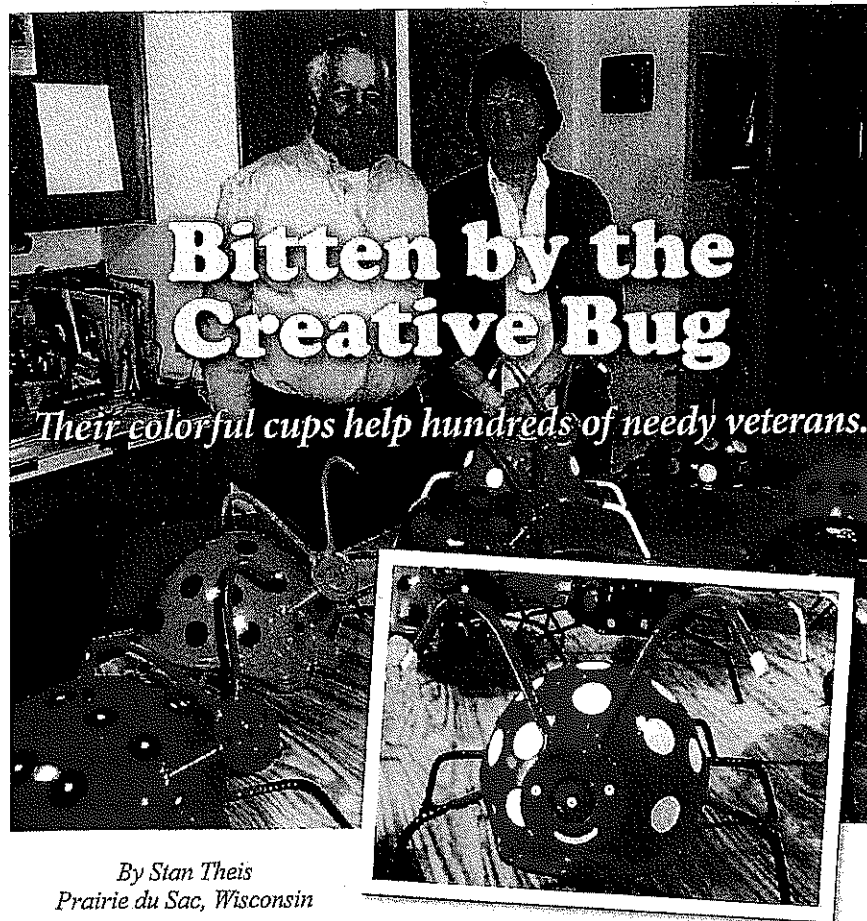
Caseload Activity by Person

June 1- June 30 2015

	NEW				Follow Up				Reopen			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Federal												
Power of attorney	4		6	1	1							
Compensation	7		6		9			9	1	1		
Pension					3							
Burial Benefits	1			1	2	3		8				
DIC	1		1	1				1				
Medical Care	2		3	2	1			6	1			
Life Insurance	1											
Misc.	5		20	16	3				5			
GI BILL (EDUCATION)					1							
Grave Marker	1	1	3									
Home loan												
Vocational Rehab.					1			3				
Request for Records	2		31									
Home Visit	2											
State												
Certificate of eligibility												
Personal Loan Program												
Subsistance Aid Grant												
Health Care Aid Grant												
King Veterans Home								1				
Vet Ed Grant												
Wis GI Bill					1							
State Cemetery												
Vet Assist Center												
Property tax credit	1											
Retraining Grant												
2015 JuneTotals	27	1	70	21	22	3	28	7	1	0	0	0
2014 June Totals	20	12	64	39	21	5	3	16	0	0	0	0

	Amended				Information			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Federal								
Power of attorney								1
Compensation					9			4
Pension								3
Burial Benefits								5
DIC								
Medical Care					2			5
Life Insurance								1
Misc.					1			8
GI BILL (EDUCATION)								1
Grave Marker								
Home loan					1			
Vocational Rehab.								
Request for Records								2
State								
Certificate of eligibility								
Personal Loan Program								1
Subsistance Aid Grant								
Health Care Aid Grant								
King Veterans Home								1
Vet Ed Grant								
Wis GI Bill								2
State Cemetery								
Vet Assist Center								
Property tax credit								
Retraining Grant								
2015 JuneTotals	0	0	0	0	13	0	33	15
2014 June Totals	0	0	0	0	10	10	16	32
2015 Overall Total	241							
2014 Overall Total	248							

Files Reviewed



Bitten by the Creative Bug

Their colorful cups help hundreds of needy veterans.

*By Stan Theis
Prairie du Sac, Wisconsin*

LADYBUGS are among the most beneficial insects in Wisconsin. They dine on garden pests such as aphids, spider mites and more.

These days, a colorful swarm of ladybugs provides bigger benefits: They've generated \$60,000 to help needy veterans across Wisconsin. The story starts with Maurice and Jackie Nolden of Prairie du Sac, who were bit by the creative bug in 2011...

That year, this farm couple teamed up to make some garden ornaments. In his shop, Maurice found some scrap steel cups once used to water dairy cows. As big as a pie plate, these cups are mounted on stanchions in old dairy barns.

Maurice welded on legs and antennae made from scrap rebar, and Jackie painted them. (That's the couple and their creations above.) Then they took them to town and showed them to Jody Cook, a waitress at Leystra's Venture Restaurant.

Jody and a few patrons instantly asked to buy some. But Maurice and Jackie had made them for fun and offered to give them away. The diners wouldn't take them for nothing, and offered \$40 per bug. So Maurice and Jackie took their orders...then decided to donate the money to charity.

Those first ladybugs stood on display in the restaurant, and unsolicited orders started coming. Soon, Maurice and Jackie had to scrounge through barns to salvage more cups.

By the end of 2011, they'd made 170 bugs to order. After a story appeared in a Madison newspaper, the buzz really started—250 more orders arrived.

Friends and neighbors helped scrounge more cups. Some would drop them off in the middle of the night as they drove by.

Working side by side, Maurice and Jackie can produce eight to 10 bug cups per day. Jackie paints them to order. Some request team colors (Packers, Badgers) while others specify military service branch colors.

Maurice served during peacetime in Korea. "I see this as a way to repay other veterans who've been less fortunate than me," he says.

To date, the Noldens have produced over 2,200 brilliant bugs. The \$60,000 raised has been presented to veterans organizations personally by the couple, who've driven to 60 Wisconsin counties so far. Their goal is all 72 counties.

"We enjoy this," Jackie relates, "and we're just the middlemen. The real heroes are the people buying these cups and the veterans they're helping."

For more information (or to donate cups for the cause), call 608/643-8484.

Health Department Report

July 28, 2016

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- I sent a draft Agreement to Adams and Juneau Counties regarding our provision of environmental health services. Peter Kastenholz has reviewed the Agreement and provided input.
- We continue to plan for our move to the River Block building. Our rent line item in our 2017 budget will be higher due to the additional square footage resulting from the larger size offices at River Block.
- We held our annual health department all-staff team building retreat this month. Our theme was creativity and innovation. We also each completed the Strengths Finder assessment and had a training session on that material.
- Donna and I did a presentation on Boards of Health Relationships at the new health officer orientation in Wausau.
- I attended the National Association of City and County Health Officials annual conference in Phoenix.
- The draft re-accreditation requirements were released from the Public Health Accreditation Board (PHAB). I'm in the process of reviewing them and compiling comments to submit to PHAB.
- We are in the process of completing our third PHAB annual report.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Chronic Disease Prevention and Management Team

River Rider Bike Share has been hugely successful this season. Bikes have been holding up nicely and there have been over 90 check-outs since June 1st! Options for the future of bike share are being discussed. Farm to School Wood County has begun planning for this coming school year. One large event that will be promoted in October will be the Great Lakes Apple Crunch.

The coalition is close to finalizing their goals and objectives, which will also incorporate the goals and objectives of the chronic disease prevention/WIC grant. The Chronic Disease Prevention and Management team is also looking at possible renaming options to increase general interest, visibility, and regenerate enthusiasm around the coalition's work.

Mental Health and Alcohol and Other Drug Abuse (AODA) Team

The Mental Health and AODA coalition strategic planning process will wrap up this month. Question, Persuade, Refer trainings continue to take place in Wood County. The coalition is looking into working on the Zero Suicide initiative. Planning is currently in place for the October Mental Health Conference. Work continues with Wisconsin Initiative for Stigma Elimination (WISE) on Health Care Coordinator role/stigma elimination work. Coalition leadership is working with Human Services on Trauma Informed Care initiatives for employees.

The coalition is participating in the drug task force group, which was formed in December in Wisconsin Rapids, and continues to support Marshfield Area Coalition for Youth by attending their full coalition meeting and awards banquet. Drug Free Communities Support grant meetings are being held and the group is gathering data for the grant. Leadership from the coalition helped with an e-cigarette policy which passed through city council in Marshfield.

Engaging the faith community in coalition work has begun on both the south and the north end of the county.

Brighter Futures (Healthy Growth & Development) Team

The coalition has completed work on their goals and objectives and is working on a draft of their action plan. The team will be hosting a booth at Teen Health Day in Marshfield on October 26th to provide education on sexually transmitted infections and the cost of having a baby.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

Beach Testing-Advisory posted

The North Wood County Park beach is posted with an advisory due to elevated levels of E. coli bacteria. The beach test result on June 7th was 350 cfu/100 ml and an advisory must be posted at 235cfu/100 ml. Subsequent follow-up testing showed continued elevated levels of E coli, so the advisory will remain in effect. Heavy rainfall, runoff, and geese in the beach area contribute to the high counts. The advisory can be lifted when two consecutive days of testing are below the advisory limit.

License Renewals

All licensed establishments began a new license year effective July 1, 2016. As of July 8th, a total of 29 renewals were outstanding, with an additional 2 establishments that paid partials and we are waiting on the balances. The online payment option was not operable until late June. Some operators have taken advantage of the new electronic payment option and have found it to be an easy process. We are working with Health Space on the reporting function for credit card payments.

Licensed Establishment Changes and New Businesses

Fleet Farm and Crabby Dave's in Marshfield have new owners. Park Place and Boardwalk Mobile Home Parks have a new owner and name changes to Ample Rapids and Pleasant Rapids Manufactured Home Communities. Market Street Grill in Nekoosa is being run again by the building owner. Greg conducted a consultation with ODC regarding cranberry packaging and processing equipment. They also are renting their kitchen to other businesses, acting as an incubator kitchen. The Marshfield ODC now has a new business, BB's Sweet n Sassy Cupcakes, using their facility. Sunrise Bar in Wisconsin Rapids raised their licensing category to allow them to provide food for parties. Food vendors were inspected at the Cranberry Blossom Fest.

Food Safety Training Classes

Jackie Braun, an AHEC intern, is assisting with training materials and classes for our Food Safety Program. She developed new, easily understandable training materials for use in these classes. They have been well received and much appreciated. Facilities already participating in the program are Calvary Baptist Church, China Palace, Shaw Lee, Libby McNeill's, The Gathering Place, Spike's, Baum's Mercantile, Provision Partners, The Store, IGA, Winch Oil, Pinecrest Supper Club, Little Caesar's Pizza, and the South Wood County Emerging Pantry.

COMMUNICABLE DISEASE TEAM REPORTS

Communicable Disease Update – Jean Rosekrans

- During the month of June there were 15 cases of chlamydia and 1 case of syphilis investigated in Wood County. We also investigated 2 cases of Hepatitis C.
- During the month of June, one case of salmonella, six cases of campylobacter, and one case of cryptosporidium were investigated. Norovirus continues to be the predominate gastropathogen detected in Wisconsin but activity is decreasing from the winter months.
- Wood County is seeing an increase in tick-borne illnesses. There were 8 cases of confirmed, 2 cases of probable, and 19 cases of suspect Lyme disease, 10 cases of anaplasma/ehrlichiosis, and 1 case of babesiosis reported in the last month.
- Rhinovirus and enterovirus were the predominant respiratory viruses reported in Wisconsin this past month.
- Alecia Pluess is the newest nurse to join the Communicable Disease team. Dani Garski has left the health department for another position.

Emergency Preparedness – Tyler Zastava

Staff is practicing their Incident Command skills in planning and operating the July staff meeting retreat. They have been assigned roles and are completing the federal forms necessary to use in a real disaster.

FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS

Child Death Review – Tyler Zastava

I am working with two Marshfield Clinic physicians and the Portage County Child Death Review Team chair to plan a second annual training for professionals to help identify and understand intentional trauma in children. The "Central Wisconsin Summit on Child Maltreatment" will be held in Marshfield on December 6th.

Wood County Breastfeeding Coalition – Amber France

The Wood County Health Department continues to work with local businesses to implement Break Time for Nursing Mother's policies. Since April 1st, 35 businesses are working on their policies and 12 businesses have completed a policy. We have contacted 160 businesses and will follow up with them.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – AMBER FRANCE, MS, IBCLC

Over the past year there has been a lot of fraud and abuse of WIC benefits across the nation via social media. For this reason, local agencies are asked to monitor this to maintain the integrity of the program. Social media fraud and abuse monitoring will be done weekly to decrease the amount of infant and child food benefits being sold.

The USDA will be at the health department on July 25th to shoot video clips of our local WIC project and the work we've done in Wood County with Breastfeeding Friendly Childcare. They are looking to make a short video on partnerships that can go on the Loving Support website. They are looking for people from both sides of the partnerships, so 2 childcare providers will also be interviewed. The video end-product will be about 5 minutes long.

Caseload for 2016 (Contracted caseload 1327)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active	1309	1268	1309	1307	1286	1268						
Participating	1438	1410	1425	1424	1395	1374						

HEALTH DEPARTMENT CREDIT CARD SUMMARY

5/21/2015 - 6/20/2016

Due Date 7/19/2016

Date Paid 7/13/2016

Amount Due

PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Venngage	EH - Yrly Subscription		FDA Mod	\$ 472.68
Badger Bay Mgmt	Conf Reg	√		\$ 95.00
Radisson	WPHA Conf		EP-schol.	\$ 820.00
PiktoChart	EH Software		FDA Mod	\$ 40.39
Amazon	Prog Supp		Peach St F	\$ 501.74
U-Line	Office Supp	√		\$ 132.10
Millennium	Conf Exp		WIC-CP	\$ 282.00
Dane Cty Airport	Conf Exp		WIC-CP	\$ 30.00
Wal Mart	Tob Focus Group		Mrch Dimes	\$ 279.96
Waters Edge Caf.	Tob Focus Group		Mrch Dimes	\$ 2.18
Little Caesars	Tob Focus Group		Mrch Dimes	\$ 31.65
Eventbrite	Conf Reg		MCH	\$ 285.00
Identity Links	Prog Supp		BRACE	\$ 642.64
Promo Webstores	Prog Supp		BRACE	\$ 438.74
Wal Mart	Car Seat		MCH	\$ 157.20
Home Depot	Comm Garden	√		\$ 37.60
Top Gear	Bike Helmets		MCH	\$ 325.80
				\$ 4,574.68

Grants:

BRACE	Building Resilience Against Climate Effects
EP	Emergency Preparedness
IMM	Immunization
LEAD	Childhood Lead
MCH	Maternal Child Health
PHHS	Prevention Funds
SGK	Susan G Koman
SHP	Security Health Plan
TOB	Marathon County Tobacco Coalition
TRANS	Transform WI
WIQI	Accreditation Infrastructure
WWWVP	WI Well Woman

CONSOLIDATED GRANT - VISA CHARGES

Vendor	Description	GRANT	Amount
			\$ -

WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Kwik Trip	Prog Supp	CS	\$ 105.99
Direct Designs	Prog Supp	CS	\$ 245.79
Wal Mart	Prog Supp	CS	\$ 29.91
Wal Mart	Prog Supp	CS	\$ 49.66
LLL of WI	Conf Registration	BF	\$ 196.68
			\$ 628.03

Programs:

ADMIN	WIC Program Administration
BF	WIC Breastfeeding
CS	WIC Client Services
FF	WIC Fit Families
FMNP	WIC Farmers Market Nutrition Program
NE	WIC Nutrition Education
PC	WIC Peer Counseling
FV	Healthy Smiles Fluoride Varnish
SEAL	Healthy Smiles Sealants

HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Wal Mart	Bike Share worknight	HPWC-CD	\$ 5.54
Little Caesars	Bike Share worknight	HPWC-CD	\$ 20.98
Hiller's True Value	Bike Share supplies	HPWC-CD	\$ 189.40
Sheraton	Conf Expense	HPWC-MH/AODA	\$ 82.00
Pay Pal/Zero Suicide	Conf Reg	HPWC-MH/AODA	\$ 75.00
Sports Den	Bike Share supplies	HPWC-CD	\$ 57.90
Bring's Cycling	Bike Share supplies	HPWC-CD	\$ 9.98
Crown Awards	Prog Supplies	BF/Medela	\$ 126.95
			\$ 567.75

Coalition Names:

SWCBF	South Wood County Breastfeeding Coalition
SK	South Wood County Safe Kids Coalition
HPWC	Healthy People Wood County
CD	HPWC - Chronic Disease Prevention
HG&D	HPWC - Healthy Growth & Development
MH	HPWC - Mental Health

HO-CHUNK VISA CHARGES

Vendor	Description	Amount
e-fax	Monthly Charge	\$ 16.95
Health Care Log.	Vaccine Therm.	\$ 151.00
		\$ 167.95

2016

DISEASE	2nd QTR	2016 YTD	2015 Total
Category I shall be reported IMMEDIATELY BY TELEPHONE			
Anthrax			
Botulism			
Botulism, Infant			
Cholera			
Diphtheria			
Haemophilus influenzae	0	0	1
Hantavirus Infection			
Hep A			
Measles			
Meningococcal-bacterial			
Outbreaks, Food/Water	0	0	2
Outbreaks, Other	66	66	180
Pertussis **	0	1	8
Plague			
Polio infection			
Rabies			
Ricin toxin			
Rubella			
Rubella/Cong			
Severe Acute Resp. SARS			
Smallpox			
TB			
Vanc.Int. Staph Aur. VISA			
Vanc. Res. Staph. VRSA			
Yellow Fever			
West Nile			
Category III the following diseases shall be reported within 72 hrs.			
AIDS	0	0	0
HIV	0	0	0
Other: (specify)			
Influenza Pediatric Mortality	1	1	0
Hemolytic Uremic Syndrom	1	1	0
Bacterial Meningitis Strep P	1	1	0

DISEASE	2nd QTR	2016 YTD	2015 Total	DISEASE	2nd QTR	2016 YTD	2015 Total
Category II ... the following diseases shall be reported within 72 hours of the identification of a case or suspect case.							
				Nontuberculosis Mycobacterial	2	7	9
				Parapertussis **	0	0	1
				Psittacosis			
Arboviral Infection	0	0		Q-Fever	0	0	0
Babesiosis	1	1	4	Rheumatic Fever			
Blastomycosis**	0	1	3	Rocky Mt Spt	0	0	0
Brucellosis				Salmonella	6	10	12
Campylobacter**	10	12	28				
Cryptosporidiosis	2	2	12	STD: Chancroid			
Cyclosporiasis				STD: Chlamydia	50	105	247
Ehrlichiosis/Anaplasmos	14	14	16	STD: Gonorrhea	1	1	9
E.coli	1	1	3	STD: Pelvic Inflamm			
Giardiasis	0	1	8	STD: Syphilis	2	3	0
Hemolytic Uremic							
HepB***	2	2	3	Shigellosis	0	0	2
Hep C **	2	14	39	Strep group A	0	0	1
HepD				Strep group B	1	1	5
HepE				Strep pneumoniae	3	6	6
Histoplasmosis**	0	2	1				
Influenza Peds. Death				Tetanus			
Influenza A Novel Sub.				Toxic Shock Synd			
Kawasaki				Toxic Substance			
Legionairs	0	0	2	Toxoplasmosis			
Leprosy				Tran. Spong. Enceph. TSE	0	0	0
Leptospirosis				Trichinosis			
Listeriosis	0	0	0	Tularemia			
# Lyme Disease Reports*	12	14	47	Typhoid Fever			
## Lyme Lab Reports	39	52	125	VISA - Vancomycin Intermediate S	0	0	1
Lymph. Chor. Vir. LCMV				Varicella**	1	1	4
Malaria				Vibriosis			
Meningitis, viral				Yersiniosis			
Meningitis, bacterial							
Mumps							
**Flu A Hospitalized	8	23	43				
**Flu B Hospitalized	0	2	13				
** Includes confirmed, probable, & suspect							

** Includes confirmed, probable, & suspect

Lyme Disease EM cases only

Lyme Lab Reports no EM noted - suspect cases

QUARTER _____ 2nd
COMPLETED BY _____ Nancy Eggleston

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT July 19, 2016

Director's Report by Brandon Vruwink

The month of July has been filled with transition planning and the beginning of "budget season". Both of these items will continue to take a great deal of time over the next month. I am currently evaluating the Division of Community Resources Administrator position. Before moving forward with posting the position I am awaiting a decision from the State of Wisconsin Department of Children and Families on their selection of a regional Independent Living service provider. This decision will impact the scope of responsibility for the Division Administrator.

The 2017 budget is going to be very challenging. Health insurance and wage increases will have a significant impact as we develop the Human Services budget. These increases coupled with the fact that the needs of many of our customers continue to increase will make this a difficult task. I look forward to working with the administrative and management teams to develop a budget that allows us to continue providing quality service while being fiscally responsible.

Family Services Update by Chris Hanten

On May 2, 2016, the Department of Children and Families changed the home study requirements for the standardized assessment for the foster care licensure and adoption approval processes. This legislation was passed in 2015 and was identified as Wisconsin Act 378. This requires all counties to use the Structured Analysis Family Evaluation (SAFE) Tool for foster care licensing. Although this has been mandated at this time and counties must be into compliance by October 1, 2016, the family services division had implemented the SAFE home study assessment process beginning January 1, 2015. Both foster care coordinators and the Resource Unit supervisor have been utilizing this assessment tool since January of 2015. They have previously completed mandated trainings required by this memo issued by the Department of Children and Families (DCF). On July 12th-14th I completed the mandated training for supervising the use of the SAFE tool and in the future we will need to send an ongoing supervisor. As we have been utilizing this process for the past 18 months, this legislation will not significantly impact our practice at this time.

As reported last month we are required to implement Wisconsin Act 128 and the Prudent Parenting requirements by September 30, 2016. On June 29 and June 30, we conducted four training sessions in which 83 foster parents attended at various locations. We were appreciative of our community partners at the McMillan Library in Wisconsin Rapids, the Aspirus Riverview Hospital in Wisconsin Rapids, Wood County Annex and Health Center, and the Marshfield City Hall Chambers who assisted us in assuring we had appropriate meeting space. Meeting space for large trainings are often difficult to locate and we were very appreciative of the various partners who assisted with wireless and other technology needs.

Behavioral Health/Long Term Support Services Update by Stephanie Gudmunson

Personnel update: Anna Wheelock has been hired as the Airport Avenue CBRF Supervisor. Anna's first day was 7/11/16. Deb Ivacic has been hired as a casual Crisis Interventionist. Deb's first day was 6/15/16. Shawna Hansen resigned from her position as casual Residential Aide.

As of 7/1/16, we have started a waiting list for adult and child psychiatry services. As our capacity to see adults for psychiatry is close to its maximum, the wait list is necessary in order to control the

pace of intakes as well as to ensure that we are able to meet the needs of clients with no other options for psychiatry and are at high risk such as individuals discharging from an inpatient psychiatric hospital. As Dr. Saul has begun to phase out her contract with us, we have worked to refer children to other providers and have also identified kids who will not be able to receive services elsewhere. We are working on establishing at least limited child psychiatry services to continue to meet the needs of those identified children, but will not be able to take on new referrals for child psychiatry until a future date. As always, our team of staff are doing their very best every day to stretch resources as far they can to meet people's needs.

We have had several high cost placements in the first half of 2016. One extended stay at Mendota Mental Health Institute, two individuals with extended stays at Trempealeau County IMD and one individual at Excel Center. None of these placements are eligible for insurance reimbursement, so the entire cost must be covered by Human Services. Three of these placements are ongoing. While we do plan and budget for placements such as these, it is unusual to have this many long term stays at institutes in just the first half of the year.

The Wisconsin Department of Health Services started the Institutes for Mental Disease Rebalancing Initiative on 7/1/16. This applies only to individuals who are enrolled in Family Care, PACE or Partnership who are Emergency Detained to one of the institutes. Counties can apply for partial reimbursement for the cost of the stay. The county crisis program is required to work with the MCO with the goal being to reduce the length of admissions.

This year, we began to partner with the Marshfield Area Coalition for Youth (MACY) and Healthy People Wood County (HPWC) in order to develop a comprehensive substance abuse prevention plan. This plan meets our requirements for spending 20% of our Substance Abuse Block Grant funding on prevention activities. The plan includes participation on community coalitions including the Wood County Drug Task Force, MACY and HPWC Mental Health and AODA Coalitions. The plan also includes Human Services Department sponsorship and participation in community presentations and activities that are intended to promote education, understanding and open discussion of topics related to mental health, the impact of trauma, and drug and alcohol abuse in our community.

Fiscal Services Update by Jo Timmerman

2017 Budget: Work has begun on the budget projections. Year-to-date data has been disbursed to managers to aid them in their projections. 2017's increases in health insurance, wages, and rent present a difficult burden to Human Services' in achieving a budget within prescribed parameters.

Payroll Update: We continue to see inaccuracies in the allocation of costs to the various functions.

Norwood: We have completed writing our First Tier Down-stream related party (FDR) compliance program and policies as required by Security Health Plan. The Attestation of compliance has also been completed and submitted.

Fiscal staff discovered an issue related to billing charges for the psychologist out of Matrix. Staff worked with MDI Achieve (Matrix billing software) support personnel to resolve the matter.

Community: We are currently working on the 2015 WIMCR (Wisconsin Medicaid Cost Report) and CCS (Comprehensive Community Services) cost reports which are due August 5, 2016. WIMCR reports on Mental Health, Day Treatment, Case Management, and Crisis Intervention services. Final cost settlements resulting from these reports are expected sometime in the 4th quarter of 2016.

Personnel update: Melissa Johnson will be joining the Fiscal Services team on Monday, July 18th as our Administrative Assistant IV.

Support Services Division Update by Jan Pelot

Trainings: The Human Services Department is participating in an Active Shooter Training presented by the Marshfield Police Department. The 2-hour ALERRT presentation will be offered at several different times over the next few months to allow any staff interested the opportunity to attend. The department will also be looking at developing policies and procedures focusing on this issue in the coming months.

As part of the Trauma Informed Care Initiative, the Department provided Secondary Traumatic Stress (STS) Training to Human Services employees. This training concluded July 14th. The results and feedback from the trainings will be collected and used by our STS Subcommittee to continue to provide information and resources necessary to help staff.

Norwood at Wood County Annex and Health Center Update by Jordon Bruce

We are working on an offer for a Nurse Practitioner candidate and hope to have that position filled by the end of this month. Currently, we are discussing the vacation accrual for this position as this seems to be the biggest issue. The offer to the Psychiatrist candidate for the Inpatient/Outpatient Psychiatrist position was declined as we were the candidate's second choice as the candidate chose to stay in New York. We have had two searches for Psychiatrists going with Merritt Hawkins for one year now. We have seen one on-site interview in that time frame and zero accepted offers. I have been approached by other entities that would like to assist us in our search and I will provide options at this meeting.

Norwood Nursing Department by Liz Masanz

We have had over 70 applicants now for the nurse aide positions and are busy interviewing and hiring. We will have ten new employees starting in July.

The admissions unit continues to staff with Locum providers, however we have Dr. Jacobs who has committed three weeks every month to the facility, and a more local provider, Dr. Behrens who is doing the other week. We continue to have a high rate of outside county residents.

Norwood Dietary Department by Larry Burt

Dietary Department is currently going through the auditing process due to state survey. Spring/Summer menus started. Congregate meals were 5,780 in June. This is the second highest total in last two years. Current year to date total is 32,222 meals. We are ahead of last year's totals despite the fact that we had two days of cancellation due to snow.

Norwood Health Information Management Department by Pam Martinson

We are working on a transition plan while we recruit for Pam Martinson's replacement as Health Information Manager. We have held interviews and are in the final stages of preparing to offer the position to a candidate. Best of luck to Pam in her retirement!

Norwood Maintenance Department by Lee Ackerman

Chiller replacement bids have been received and we are preparing to award the work. Work will be scheduled for fall when the weather is cooler and the system can be shut down since we are a 24/7 operation.

New carpeting has been installed in several offices that were in great need of replacement. Included in this were the Drs. and Nurse Practitioner's future offices.

Budget discussions have begun and a great area of concern is the monthly phone bill. IT department would like to charge one rate on each line which would increase the cost \$748/month up to \$1,152 or an increase of \$8,976 each year!

The new security camera installation is on hold pending discussion with IT and Maintenance departments. Down payment was made and the vendor and our facility would like to move ahead and would like a timeline of when we will be able to schedule the project.

The back-up LP tank and vaporizer have been order and will be installed yet this summer. This will offer a back-up fuel supply to boiler.

June 2016 Referrals for TBI Unit

Date	From	Patient	Status	Additional Info
6/27/2016	Sacred Heart- Eau Claire	45 yo Female	pending	Not in network with insurance; family has applied for MA

7/14/16

Pathways Update:

Update on Progress:

- The month of June we had four overflow mental health patients and two TBI patients.
- Our Crossroads census maintains at capacity and we have averaged full capacity of four patients for our overflow beds on Pathways.
- We did receive two TBI referrals in the past month, both of which are still in process and we are hoping to admit.
- Financially, we had strong month June cutting the deficit by \$11,886.43 bringing our YTD loss to \$65,417.11. Not all bills have been received for June however.

From the report, I was asked to provide more information on the possibilities for Pathways:

- We have completed a bed study to determine possible locations and quantities for DHS forensic beds. I will be working with Jo Timmerman on financials to determine what our costs and charges would need to be to make it feasible for Norwood. If after we have those numbers and they are acceptable, we will be reaching out to DHS for continuing discussions.

Respectfully Submitted,

Jordon Bruce, NHA

Administrator

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

WALMART ~~USBANK~~

Statement Date

\$834.73

Amount Due

~~\$3,156.35~~ TOTAL BOTH CARDS

Due Date

7/12/2016

7/16/2016

Date Received

6/23/2016

6/28/2016

Date Paid

6/24/2016

7/8/2016

VOUCHER #

40164148

Object	Description	Program Amount	CBRF-AIRPORT 4090	NHC INPATIENT 2026	NHC NURSING ADMIN 2030	NHC - PLANT OPS & MAINT 2051	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	ESS 4020	CHILDREN'S WAIVER 4050	ADMIN 4099
231	BUILDING REPAIRS/UPKEEP	0.00										
232	VEHICLE EXPENSE	0.00										
233	MAINTENANCE-REPAIR	0.00										
236	DATA PROCESSING	0.00										
243	BUILDING REPAIRS	0.00										
248	PSYCHIATRIC SERVICES - PATIENT	1,025.63		1,025.63								
251	TPR ADOPTION SERVICES	0.00										
252	OTHER-START UP COST	0.00										
250	OTHER PURCHASES-WAIVERS	229.95									229.95	
260	OTHER PURCHASES	53.91					53.91					
270	OTHER PURCHASES	0.00										
273	CLUBHOUSE	0.00										
290	STATE PASS THROUGH FUNDS	0.00										
290	CW PASS THROUGH FUNDS	0.00										
292	CLIENT SERVICES	0.00										
311	OFFICE SUPPLIES	0.00										
313	POSTAGE	0.00										
324	ADVERTISING	0.00										
326	SUBSCRIPTIONS	0.00										
329	SUBSCRIPTIONS	0.00										
331	MEETINGS / TRAVEL	70.00								70.00		
332	MEALS/LODGING	0.00										
333	MEALS/LODGING	215.14						41.00	123.00			51.14
335	TRANSP ADMIN CW VOLUNTEER	0.00										
336	PERSONNEL DEVELOPMENT	0.00										
340	FOOD	0.00										
341	PROGRAM SUPPLIES	271.94			210.04	61.90						
344	FOOD	834.73	834.73									
344	FOOD	0.00										
343	LINENS/CBRF	0.00										
346	PROGRAM SUPPLIES	0.00										
348	HOUSEKEEPING/KITCHEN SUPPLIES	0.00	0									
348	HOUSEKEEPING/KITCHEN SUPPLIES	0.00										
349	GRANT EXPENSE	125.72										125.72
399	MISC EXPENS	0.00										
391	CANTEEN	0.00										
390	EQUIPMENT < 500	0.00										
700	ELDER ABUSE FUNDED EXPENSES	0.00										
819	CI	0.00										
822	OUTLAY	0.00										
251	CAPITAL IMPROVEMENT	0.00										
TOTAL		2,827.02	834.73	1,025.63	210.04	61.90	53.91	41.00	123.00	70.00	229.95	176.86

79.33

CHECK# 5702 FROM DONATIONS ACCOUNT

\$ 250.00

CHECK # 1007 FROM DONATIONS ACCOUNT

SUB-TOTAL \$ 3,156.35

~~USBANK CHARGES IN GREY~~

Report of claims for: Edgewater Haven

For the period of: June 2016

For the range of vouchers: 12160390 - 12160455

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160390	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	06/14/2016	76.00	P
12160391	ASPIRUS DOCTOR'S CLINIC INC	MEDICAL PROCEDURES	06/13/2016	61.20	P
12160392	DIRECT SUPPLY	NURSING SUPPLIES	05/18/2016	343.30	P
12160393	GRAINGER (Edgewater)	UNIT BEARING MOTOR	06/08/2016	39.69	P
12160394	HOME DEPOT CREDIT SERV (Edgewater)	MAINTENANCE SUPPLIES	05/26/2016	152.42	P
12160395	MARSHFIELD CLINIC	LAB & X-RAY'S	05/31/2016	538.22	P
12160396	MCKESSON MEDICAL	NURSING SUPPLIES	06/09/2016	1038.70	P
12160397	NOTARY RECORDS	NOTARY RENEWALS-2	06/20/2016	40.00	P
12160398	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING	06/25/2016	11449.35	P
12160399	GRAINGER (Edgewater)	RADIAL BALL BEARINGS	06/14/2016	101.25	P
12160400	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	06/01/2016	812.98	P
12160401	PROFESSIONAL MEDICAL	NURSING SUPPLIES	06/23/2016	623.77	P
12160402	WAL-MART COMMUNITY/RFCSLLC	DEPT EXPENSES	05/23/2016	310.78	P
12160403	FELTZ TARA	MILEAGE REIMBURSEMENT	06/21/2016	175.50	P
12160404	BORRE REBECCA	MILEAGE REIMBURSEMENT	06/20/2016	116.54	P
12160405	SARAZIN SHARI	MUSIC FOR RESIDENTS	06/27/2016	85.00	P
12160406	ACCURATE IMAGING INC	PORTABLE X-RAY	06/30/2016	505.51	
12160407	ACE HARDWARE	PULLEY & FUSES	06/30/2016	32.25	
12160408	ADVANCED DISPOSAL	WASTE DISPOSAL	06/30/2016	840.31	
12160409	AEGIS CORPORATION	NOTARY BONDS	06/30/2016	50.00	
12160410	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	06/30/2016	7938.70	
12160411	BALTUS OIL COMPANY	GASOLINE	06/30/2016	47.98	
12160412	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	06/30/2016	1338.70	
12160413	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	06/30/2016	1000.00	

County of Wood

Report of claims for: Edgewater Haven

For the period of: June 2016

For the range of vouchers: 12160390 - 12160455

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160414	CREST HEALTH CARE	SEAT BELTS	06/22/2016	46.07	
12160415	DIERKS WAUKESHA	FOOD & SUPPLIES	06/30/2016	2123.45	
12160416	DIRECT SUPPLY	ANKLE & FOOT ORTHOSIS	06/30/2016	67.99	
12160417	DIRECT SUPPLY	PANACEA RECLINING PART	06/23/2016	31.99	
12160418	ASPIRUS DOCTOR'S CLINIC INC	MEDICAL PROCEDURES	06/30/2016	3193.41	
12160419	EARTHGRAINS COMPANY THE	BAKERY	06/30/2016	397.72	
12160420	EATING WELL ETC	CONTRACT DIETICIAN	06/30/2016	376.25	
12160421	EDWARD DON & CO	DIETARY SUPPLIES	06/30/2016	251.18	
12160422	EO JOHNSON COMPANY INC	SHREDDER CONTRACT	06/30/2016	68.00	
12160423	FARMER BROTHERS COFFEE	COFFEE & SUPPLIES	06/29/2016	531.63	
12160424	FARMER BROTHERS COFFEE	COFFEE & SUPPLIES	06/01/2016	467.82	
12160425	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	06/30/2016	499.00	
12160426	WISCONSIN MEDIA	ADVERTISING - PUBLIC RELATIONS	06/21/2016	64.00	
12160427	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	06/30/2016	501.19	
12160428	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	06/30/2016	24491.36	
12160429	IGA	DIETARY SUPPLIES	06/30/2016	96.44	
12160430	MCKESSON MEDICAL	NURSING SUPPLIES	07/01/2016	112.48	
12160431	MCKESSON MEDICAL	NURSING SUPPLIES	07/01/2016	88.66	
12160432	MATRIXCARE SDS-12-2905	PATHLINKS QRT MAINTENANCE	06/30/2016	4333.62	
12160433	MEDLINE INDUSTRIES	NURSING SUPPLIES	06/30/2016	2747.12	
12160434	MID-STATE TECHNICAL COLLEGE	CPR CARDS FOR CLASS	06/29/2016	40.00	
12160435	MULTI MEDIA CHANNELS	ADVERTISING	06/30/2016	50.00	
12160436	NEKOOSA FLORAL & GIFTS	FUNERAL FLOWERS	06/30/2016	49.98	
12160437	PIGGY WIGGLY SUPERMARKET	DIETARY SUPPLIES	06/30/2016	53.99	

County of Wood

Report of claims for: Edgewater Haven

For the period of: June 2016

For the range of vouchers: 12160390 - 12160455

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160438	PITNEY BOWES	POSTAGE METER LEASE	06/30/2016	126.00	
12160439	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICE	06/30/2016	7264.28	
12160440	PURCHASE POWER	POSTAGE-POSTAGE METER	06/30/2016	251.00	
12160441	REINHART FOOD SERVICE	FOOD & SUPPLIES	06/30/2016	14903.24	
12160442	REINHART FOOD SERV CHEMICAL DIV	LAUNDRY SUPPLIES	06/24/2016	447.36	
12160443	RIVER CITY CAB	LAB RUNS	06/30/2016	40.00	
12160444	RON'S REFRIGERATION & AC INC	REPAIR COMPRESSOR	06/15/2016	230.50	
12160445	STEWART SERVICE LLC	PEST CONTROL	06/13/2016	75.00	
12160446	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	06/30/2016	80.00	
12160447	WE ENERGIES	GAS BILL	06/30/2016	2368.00	
12160448	WE ENERGIES	GAS BILL	06/30/2016	1039.00	
12160449	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	06/30/2016	350.00	
12160450	WIPFLI LLP	COST REPORT SERVICE FEE	06/29/2016	2325.00	
12160451	WI DEPT OF JUSTICE	CRIMINAL RECORD CHECK	06/30/2016	10.00	
12160452	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	06/30/2016	15300.00	
12160453	WOOD TRUST	MULTIPLE DEPT EXPENSES	06/20/2016	514.04	
12160454	LANDWEHR RONALD	MILEAGE REIMBURSEMENT	06/30/2016	60.48	
12160455	SCHUMACHER TOM	MUSIC FOR RESIDENTS	06/30/2016	80.00	
Grand Total:				\$113,865.40	

County of Wood

Report of claims for: Edgewater Haven

For the period of: June 2016

For the range of vouchers: 12160390 - 12160455

Signatures

Donna Rozar

Peter Hendler

Dennis Polach

Marion Hokamp

William Clendenning

Tom Buttke

Dr. Jeffrey Koszczuk

Lori Slattery Smith

Jessica Vicente

Agenda Item 4c – Consent Veterans Department Vouchers

Report Run: 7/19/2016 9:24:21 AM

Committee Report

Page 1 of 1

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: JULY 2016

For the range of vouchers: 31160020 - 31160022

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31160020	WOODTRUST BANK NA	KWIK TRIP CARD FOR VETERAN	06/30/2016	50.00	P
31160021	HEIDEL HOUSE	Hotel Reservations Larson&Maki	07/19/2016	656.00	
31160022	LARSON ROCK	Employee Expenses	07/19/2016	215.46	
Grand Total:				\$921.46	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

County of Wood

Report of claims for: 15

For the period of: JULY

For the range of vouchers: 15160214 - 15160256

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160214	ABR EMPLOYMENT SERVICES	Temp Employee	06/16/2016	61.60	P
15160215	LB MEDWASTE INC	Sharps Disposal	06/30/2016	67.57	P
15160216	MODERN MARKETING	Prog Supp (EP)	06/21/2016	259.62	P
15160217	NORTHWOODS BREASTFEEDING COALITION	Conf Reg (4) MCH & WIC	07/05/2016	140.00	P
15160218	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	ALL PROG - Rent	07/05/2016	8142.45	P
15160219	WISCONSIN WIC ASSOCIATION	Conf Reg (AF/AR/TH/JH)	06/28/2016	150.00	P
15160220	WOOD COUNTY HEALTH DEPT	Tob Compliance Checks (TOB)	06/22/2016	38.17	P
15160221	IVISIONMOBILE	Texting Service	07/01/2016	126.00	P
15160222	LANGUAGE SELECT LLC	Interpreter	06/30/2016	64.90	P
15160223	MARSHFIELD CLINIC	RECIN Connect Fee	06/30/2016	35.10	P
15160224	AKIN CHELSEA	Mileage	07/07/2016	99.47	P
15160225	ALFT KATHLEEN	Mileage/Meals	07/07/2016	104.88	P
15160226	CARLSON KATHRYN	Mileage	07/07/2016	174.42	P
15160227	EGGLESTON NANCY	Mileage/Meals	07/07/2016	258.81	P
15160228	ELLIOTT VALERIE	Mileage	07/07/2016	89.64	P
15160229	FRANCE AMBER	Mileage/meals	07/07/2016	244.72	P
15160230	HILLER DANIELLE	Mileage	07/07/2016	258.66	P
15160231	GARSKI DANIELLE R	Mileage	07/07/2016	57.02	P
15160232	HALAMA TIFFANY	Mileage/meals	07/07/2016	247.38	P
15160233	HUTCHINSON JESSICA	Mileage/meals	07/07/2016	393.00	P
15160234	KOLODZIEJ GREG	Mileage	07/07/2016	220.59	P
15160235	KRUBSACK SARAH	Mileage	07/07/2016	159.84	P
15160236	KUNFERMAN SUSAN	Mileage	07/07/2016	565.92	P
15160237	LAPERRIERE HOLLY	Mileage	07/07/2016	204.28	P

County of Wood

Report of claims for: 15

For the period of: JULY

For the range of vouchers: 15160214 - 15160256

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160238	LARSON MEGAN	Mileage	07/07/2016	190.08	P
15160239	MANCL BETSY	Mileage	07/07/2016	79.92	P
15160240	MEIDL LEAH	Mileage	07/07/2016	24.84	P
15160241	PLUESS ALECIA	Mileage	07/07/2016	39.96	P
15160242	RAUTER EGGE KRISTIE	Mileage	07/07/2016	65.88	P
15160243	ROLTGEN ANGELA	Mileage/meals	07/07/2016	206.73	P
15160244	SALEWSKI SARAH	Mileage/supplies	07/07/2016	100.11	P
15160245	SHERMAN ERICA	Mileage	07/07/2016	92.34	P
15160246	THAO MAI	Mileage	07/07/2016	107.46	P
15160247	TREMME ASHLEY	Mileage	07/07/2016	190.73	P
15160248	ZASTAVA TYLER	Mileage/meals	07/07/2016	428.84	P
15160249	ANDERSON SUE	Cont Empl (wages/mileage)	07/12/2016	1342.69	P
15160250	BOARD OF REGENTS OF UNI OF WISCONSIN SYSTEM	Kallista Bley (Incourage)	07/12/2016	40.00	P
15160251	MARATHON COUNTY HEALTH DEPT	Conf Exp (Sue Anderson)	07/08/2016	109.16	P
15160252	MODERN MARKETING	Prog Supp (EP)	06/21/2016	259.62	P
15160253	SCHEIN HENRY	HS Prog Supplies	06/29/2016	874.80	P
15160254	NEUBAUER BROOKE	Staff Training	07/12/2016	540.00	P
15160255	OVERTURF JULIE	Staff Training	07/12/2016	300.00	P
15160256	WOODTRUST BANK NA	ALL PROG Credit Card	06/20/2016	5938.41	P
Grand Total:				\$23,095.61	

Report of claims for: 15

For the period of: JULY

For the range of vouchers: 15160214 - 15160256

Signatures_____
Donna Rozar, Chair_____
Peter Hendler, Vice-Chair_____
Marion Hokamp, Secretary_____
Dennis Polach_____
Bill Clendenning_____
Tom Buttke_____
Jessica Vicente_____
Lori Slattery-Smith, RN_____
Jeffrey Koszczuk, DO

BF Breastfeeding
 EH Environmental Health
 EP Emergency Preparedness
 HPWC Healthy People Wood County
 HS Healthy Smiles
 IMM Immunization
 LEAD Childhood Lead

MCH Maternal/Child Health
 PH Public Health
 PHHS Preventive Health/Health Services
 PNCC Prenatal Care Coordination
 WCBFC Wood County Breastfeeding Coalition
 WIC Women, Infant, Children
 WIQI Accreditation Infrastructure Grant

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR JULY 2016 MEETING

For the Range of Vouchers: 40164119 to 40164747

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40164119	CHARIS COUNSELING LLC	CCS CONTRACTED SERVICES	05/31/2016	1,157.04
40164120	CLINICAL SERVICES	FAMILY PRESERVATION	05/31/2016	11,091.25
40164121	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	05/31/2016	20,049.89
40164122	DRAKE HOUSE THE - CBRF	RESIDENTIAL SERVICES	05/31/2016	10,280.11
40164123	NEW REHAB COMPANY LLC	OT AND SLP BIRTH TO THREE SVC	05/31/2016	10,412.50
40164124	OPPORTUNITY DEVELOPMENT CNTR	VOCATIONAL SERVICES	05/31/2016	11,330.89
40164125	LUTHERAN SOCIAL SERVICES	RIVERSIDE APTS START UP COSTS	05/31/2016	11,581.22
40164126	CHILDREN'S SERVICE SOCIETY OF WI	FAMILY INTERACTION CONTRACT	05/31/2016	4,567.50
40164127	SHOPKO STORES OPERATING CO LLC	FSET SUPPORTIVE SERVICES	05/31/2016	567.83
40164128-4129	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	05/31/2016	28,084.59
40164130	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SVCS	05/31/2016	39,019.60
40164131	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SERVICES	05/31/2016	7,440.00
40164132-4135	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	05/31/2016	752.80
40164136	BESSE MEDICAL SUPPLY	CLIENT MEDICATIONS/VIVITROL	06/22/2016	5,872.02
40164137	DRAXLER'S SERVICE CENTER	BUS 245 REPAIR	06/22/2016	93.50
40164138	PEARSON VUE	FSET-10 SINGLE USE RETAKE VOUCHERS	06/22/2016	100.00
40164139	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	06/22/2016	240.00
40164140	VRUWINK BRANDON	HOTEL REIMBURSEMENT	06/22/2016	89.00
40164141	CESA 5 PORTAGE PROJECT WORKSHOP	PT BIRTH TO THREE SERVICES	05/31/2016	3,204.42
40164142	CHARTER COMMUNICATIONS- MILWAUKEE	CABLE EXPENSE - CORNERSTONE	06/24/2016	44.46
40164143	CINTAS CORPORATION	CLEANING SUPPLIES	06/24/2016	265.92
40164144	DALCO	CLEANING SUPPLIES	05/31/2016	69.75
40164145	NURSES SERVICE ORGANIZATION	NURSES PROF. LIAB. INS. KW/DJ	06/24/2016	215.00
40164146	STATE OF WISCONSIN	NORTHERN WIS EXCEL PROG	05/31/2016	13,774.12
40164147	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	05/31/2016	359.97
40164148	WAL-MART COMMUNITY/RFCSLLC	CREDIT CARD PURCHASES	06/24/2016	834.73
40164149	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND - LEASED COPIERS	06/24/2016	2,612.64
40164150-4151	HOLBROOK SARAH & JAY	MAY FOSTER HOME PAYMENT	05/31/2016	119.74
40164152-4153	ZOPFI HEATHER OR CHRISTOPHER	MAY FOSTER HOME PAYMENT	05/31/2016	136.26
40164154	KANE COUNTY CLERK	YOUTH BIRTH CERTIFICATE	06/29/2016	16.00
40164155	RHINEHART KARI	MEAL REIMBURSEMENT FOR CLIENT	06/29/2016	14.57
40164156	ABR EMPLOYMENT SERVICES	EMPLOYMENT RECRUITING	06/29/2016	135.00
40164157	AFFORDABLE HOUSING AND STORAGE	RENT ASSISTANCE	06/29/2016	125.00
40164158	AGING & DISABILITY RESOURCE CTR CENTRAL WI	MAY MEALS ON WHEELS	05/31/2016	252.00
40164159	BALTUS OIL COMPANY	VEHICLE EXPENSE	05/31/2016	88.16
40164160	CHARTER COMMUNICATIONS- MILWAUKEE	CABLE EXP - MFLD CLUBHOUSE	06/29/2016	133.02
40164161	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES	05/31/2016	2,575.25

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR JULY 2016 MEETING

For the Range of Vouchers: 40164119 to 40164747

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40164162	KWIK TRIP INC	FSET RETENTION GAS CARDS	06/29/2016	9,509.60
40164163	MIDSTATE INDEPENDENT LIVING CONSULTANTS	PEER SPECIALISTS AT CLBHOUSE	05/31/2016	3,350.00
40164164	INNOVATIVE SERVICES	VOCATIONAL SERVICES	05/31/2016	1,556.00
40164165	INNOVATIVE SERVICES	CLEANING SVCS - CORNERSTONE	05/31/2016	525.00
40164166	SHAW CHARITY OR MICHAEL	MAY FOSTER HOME PAYMENT	05/31/2016	26.45
40164167	SOLARUS	CABLE EXP - RIVER CITIES CLUB	06/29/2016	106.86
40164168	WI DEPT OF JUSTICE - DEC	WI DRUG END. CHILDREN CONFERNC	06/29/2016	150.00
40164169-4173	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	05/31/2016	1,716.16
40164174	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MARSHFIELD RENT	07/01/2016	7,177.08
40164175	CITY OF MARSHFIELD	MFLD CITY HALL RENT	07/01/2016	4,792.50
40164176	ABR EMPLOYMENT SERVICES	EMPLOYMENT RECRUITING	06/30/2016	1,495.20
40164177	CITY OF WAUSAU	BUS PASSES	06/30/2016	1,354.00
40164178	CW SOLUTIONS LLC	FSET CONTRACTED SERVICES	06/30/2016	52,730.73
40164179	CW SOLUTIONS LLC	FSET SUPPORTIVE SERVICES	06/30/2016	2,855.75
40164180	FRONTIER COMMUNICATIONS	MAY & JUNE TELEPHONE EXP-CORNERSTONE	06/30/2016	330.61
40164182	LA CROSSE COUNTY HUMAN SERVICES	JUVENILE SECURE DET. PLACEMENT	10/31/2015	2,925.00
40164183	MID-STATE TECHNICAL COLLEGE	PATHWAYS PROJECT	05/31/2016	15,181.42
40164184	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES	05/31/2016	1,584.00
40164185	REDWOOD BIOTECH	LAB TESTING SUPPLIES	05/31/2016	8.75
40164186	SHRED SAFE LLC	DEST. OF BINS WR AND MFLD	06/30/2016	195.00
40164187	SOLARUS	PHONE EXP - 12TH STREET	06/30/2016	320.44
40164188-4189	SOLARUS	CBRF PHONE EXPENSE	07/01/2016	189.91
40164190-4191	WOOD COUNTY HSD PETTY CASH	MAY & JUNE PETTY CASH	06/30/2016	212.99
40164192-4193	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	06/30/2016	316.81
40164194	CITY OF WISCONSIN RAPIDS	JULY CENTRALIA CENTER RENT	07/06/2016	2,193.75
40164195	DIEDRICK KATHY OR BOB	JULY RECEIVING HOME (3 BED)	07/06/2016	1,182.00
40164196	NTC BOOKSTORE	FSET SUPPORTIVE SERVICES	07/06/2016	1,243.68
40164197-4532	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP PROVIDERS	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP	07/06/2016	201,701.63
40164533	BRUMLEY TRACY	REIMB. PERSONAL EXP. FOR YOUTH	06/30/2016	2.92
40164534-4535	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	TRAINING	06/30/2016	120.00
40164536	FIRE & SAFETY EQUIPMENT	FIRE EXTINGUISHER INSPECT/REPL	06/30/2016	109.15
40164537	KWIK TRIP INC	FSET GAS CARDS	06/30/2016	9,509.60
40164538	LANG DOREEN	HOTEL AND MEAL REIMBURSEMENT	06/30/2016	147.51
40164539	LOCUMTENENS.COM	DR.RAO PSYCHIATRY SERVICES	06/30/2016	2,234.28
40164540	MENTORING ACTIVITY THERAPY SERVICES LLC	CLTS WAIVER PROG. - NON TPA	06/30/2016	600.00
40164541	INNOVATIVE SERVICES	CLEANING SERVICES - CORNERSTONE	06/30/2016	550.00
40164542	NORTHEAST WI TECHNICAL COLLEGE	FSET-PAYMENT FOR CLASS	06/30/2016	425.85

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR JULY 2016 MEETING

For the Range of Vouchers: 40164119 to 40164747

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40164543	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS	06/30/2016	2,556.60
40164544	SAUL DR JENNA	TELE-HEALTH SERVICES	06/30/2016	6,650.00
40164545-4546	SWITS LTD	INTERPRETER SERVICES	06/30/2016	309.50
40164547	QUALITY FOODS IGA WEST GRAND	SUPPLIES FOR VOLUNTEER LUNCH	06/30/2016	187.78
40164548	U-SAVE RENTAL	VEHICLE RENTAL-CSP/CCS	06/30/2016	228.80
40164549-4550	US BANK	CREDIT CARD CHARGES	06/30/2016	1,992.29
40164551-4552	RESTITUTION VICTIMS	RESTITUTION	06/30/2016	212.13
40164553-4554	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	06/30/2016	860.00
40164555	PROJECT LIFESAVER INC	TRANSMITTER 1 YR KIT	07/08/2016	1,238.20
40164556	AMERICAN RED CROSS	FSET-WI STATE NURSE AIDE TEST RETAKE	07/08/2016	140.00
40164557	MARATHON CO REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	07/08/2016	20.00
40164558	CHRISTENSEN MARY	MEAL REIMBURSEMENT FOR CLIENT	06/30/2016	14.07
40164559	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	06/30/2016	55.00
40164560	UTECHT HEATHER	REIMBURSEMENT FOR CLIENT LUNCH	06/30/2016	9.36
40164561	ADAMS RACHEL	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	9.72
40164562	ARNDT ERIN N	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	342.36
40164563	BAUER GRACE A	JUN16 MEAL/MILEAGE REIMBURSE	06/30/2016	181.69
40164564	BEHSELICH WENDY	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	15.12
40164565	BRUMLEY TRACY	JUN16 MEAL/MILEAGE REIMBURSE	06/30/2016	720.80
40164566	CHRISTENSEN MARY	JUN16 MEALS/MILEAGE REIMBURSE	06/30/2016	729.34
40164567	GUDMUNSEN STEPHANIE	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	429.84
40164568	HAFFA BARBARA	JUN16 MEALS/MILEAGE REIMBURSE	06/30/2016	547.93
40164569	HARVEY KRISTIN	JUN16 MEALS/MILEAGE REIMBURSE	06/30/2016	541.74
40164570	HEART LINDSEY	JUN16 MEALS/MILEAGE REIMBURSE	06/30/2016	680.38
40164571	HEINZEN TERESA	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	383.40
40164572	HILLER BETH	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	23.76
40164573	HOCKING AMANDA E	JUN16 MEAL/MILEAGE REIMBURSE	06/30/2016	339.78
40164574	JANZ DANIELLE	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	142.83
40164575	JUNG JONI	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	30.24
40164576	KOPPA KARIE	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	335.39
40164577	LANG DOREEN	JUN16 MEALS/MILEAGE REIMBURSE	06/30/2016	482.02
40164578	LIEGL JODI	JUN16 MEAL/MILEAGE REIMBURSE	06/30/2016	333.84
40164579	PARKS CASEY L	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	18.90
40164580	SCHULTZ RYAN	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	244.62
40164581	SKERHUTT JULIE	JUN16 MILEAGE RIEMBURSEMENT	06/30/2016	365.15
40164582	SOYK RYAN	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	170.10
40164583	TIMMERMAN JO	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	183.60

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR JULY 2016 MEETING

For the Range of Vouchers: 40164119 to 40164747

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40164584	WEIGEL KARYN	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	145.26
40164585	WEILER STEVE P	JUN16 MEALS/MILEAGE REIMBURSE	06/30/2016	228.84
40164586	WOLF JAN	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	261.36
40164587	ABR EMPLOYMENT SERVICES	EMPLOYMENT RECRUITING	06/30/2016	716.10
40164588	CREATIVE COMMUNITY LIVING SERV	TRAINING FOR NEW STAFF	06/30/2016	140.00
40164589	LE PHILLIPS CAREER DEV CENTER	SHELTERED EMPLOYMENT	06/30/2016	260.00
40164590	MEDICARE PART B	REFUND OVERPAYMENT ON CLAIM	06/30/2016	78.53
40164591-4592	PROFESSIONAL SERVICES GROUP INC	CONTRACTED YOUTH SERVICES	06/30/2016	10,761.42
40164593	RP SERVICES OF WI INC	RESIDENTIAL & TRANSPORTATION	06/30/2016	82.50
40164594	SHOPKO STORES OPERATING CO LLC	FSET SUPPORTIVE SERVICES	06/30/2016	544.60
40164595	SWITS LTD	INTERPRETER 12TH ST	06/30/2016	150.00
40164596	WHISTLING PINES INC	RESIDENTIAL SERVICES	06/30/2016	150.00
40164597	WJCIA	TRAINING	05/31/2016	180.00
40164598	AMERICAN FOUNDATION OF COUNSELING	FOSTER HOME PAYMENT	06/30/2016	676.80
40164599	FAMILY & CHILDREN CENTER	FOSTER HOME PAYMENT	06/30/2016	182.97
40164600	BAILEY ROGER	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2016	238.68
40164601	BROWNELL MARY	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2016	767.34
40164602	EDINGER MARLYN	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2016	231.12
40164603	ELZINGA JULIE	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2016	24.30
40164604	FLORYANCE WILLIAM	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2016	813.24
40164605	GLEN JEANETTE	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2016	85.25
40164606	KARNATZ RONALD	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2016	44.28
40164607	NYGAARD DUANE	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2016	407.70
40164608	OSTROWSKI EDWARD	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2016	266.22
40164609	REIN DOLORES	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2016	30.24
40164610	REIN THOMAS C	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2016	93.42
40164611	SHAW PAMELA	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2016	203.04
40164612	SMAZAL DALE A	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2016	15.12
40164613	SMITS GERALD	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2016	119.88
40164614	TESSEN ROGER	VOLUNTEER DRIVR REIMBURSEMENT	06/30/2016	297.00
40164615	TYLER PATRICIA	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2016	593.46
40164616	WEIS GRACE	VOLUNTEER DRIVER REIMBURSEMENT	06/30/2016	349.82
40164617	BAILEY ROGER	CW VOLUNTEER DRIVERS	06/30/2016	37.80
40164618	EDINGER MARLYN	CW VOLUNTEER DRIVERS	06/30/2016	164.70
40164619	OSTROWSKI EDWARD	CW VOLUNTEER TRANSPORT	06/30/2016	388.80
40164620	RIVER CITY CAB	CW VOLUNTEER TRANSPORT	06/30/2016	21.00
40164621	SMAZAL DALE A	CW VOLUNTEER TRANSPORT	06/30/2016	307.80

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR JULY 2016 MEETING

For the Range of Vouchers: 40164119 to 40164747

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40164622	TESSEN ROGER	CW VOLUNTEER DRIVER	06/30/2016	348.58
40164623-4631	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	06/30/2016	1,603.68
40164632	EJESCO AUTO	FSET SUPPORTIVE SERVICES	07/13/2016	844.00
40164633	NWTC BOOKSTORE	FSET SUPPORTIVE SERVICES	07/13/2016	65.00
40164634	RUNNING INC	FSET-TAXI PUNCH CARDS	07/13/2016	517.50
40164635	KINSHIP PROVIDER	JUL16 KINSHIP PAYMENT	07/13/2016	22.45
40164636	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	07/13/2016	55.00
40164637	WAL-MART STORES INC	CLIENT NEEDS	07/13/2016	50.41
40164638	PETERS SHELLI	CLIENT MEAL REIMBURSEMENT	05/31/2016	9.08
40164639	ALLEN ALYSON	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	21.60
40164640	ANDERSON ADAM	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	47.25
40164641	ARENDT SARAH	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	120.42
40164642	ATWOOD JENNIFER	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	246.24
40164643	BABCOCK ILA JEAN M	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	21.60
40164644	BORSKI JOANNE	JUN16 MEAL REIMBURSEMENT	06/30/2016	8.00
40164645	BRAGG KELLY	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	160.11
40164646	BRAUN-NORDMAN MARY KAY	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	21.93
40164647	BREWER KAREN	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	38.88
40164648	BUDNIK STEVE	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	41.04
40164649	COOK JODI	JUN16 MEALS/MILEAGE REIMBURSE	06/30/2016	383.04
40164650	CZYS KATRINA M	JUN16 MEALS/MILEAGE REIMBURSE	06/30/2016	137.92
40164651	DEWITT BRENDA	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	17.17
40164652	DOVER LOIS	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	159.84
40164653	DRECHSLER CYNTHIA R	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	14.69
40164654	ETHERIDGE JODY M	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	23.76
40164655	FARRIS JACK	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	208.44
40164656	GORSKI ANDREW	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	231.12
40164657	GUTSCH LISA	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	282.42
40164658	HANKE DENISE M	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	223.02
40164659	HANTEN CHRISTINE	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	247.86
40164660	HAYES KAREN A	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	291.33
40164661	IWANSKI BETTY	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	12.42
40164662	JEFFERS DENISE	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	35.64
40164663	KNUTESON JODIE	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	46.44
40164664	LACHAPELLE ANNE	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	149.04
40164665	LISIECKI KATHERINE	JUN16 MEALS/MILEAGE REIMB	06/30/2016	68.76
40164666	LIVERNASH TANNA M	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	48.06

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR JULY 2016 MEETING

For the Range of Vouchers: 40164119 to 40164747

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40164667	LOWE CINDY	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	145.80
40164668	MARCEAU KAY	JUN16 MEALS/MILEAGE REIMBURSE	06/30/2016	258.78
40164669	MARTI DEBRA	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	205.20
40164670	MCNAUGHTON TIM	JUN16 MEALS/MILEAGE REIMBURSE	06/30/2016	363.12
40164671	NENNIG MARY	JUN16 MEALS/MILEAGE REIMBURSE	06/30/2016	161.22
40164672	MILOCH KATRINA L	JUN16 MEALS/MILEAGE REIMBURSE	06/30/2016	468.30
40164673	ORTH BRENDA J	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	59.40
40164674	PAVLOSKI JENNIFER	JUN16 MEALS/MILEAGE REIMBURSE	06/30/2016	306.90
40164675	PELOT CHRISTINA	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	132.84
40164676	PELOT JAN	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	117.18
40164677	PETERS SHELLI	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	169.02
40164678	PIEKARSKI LACEY	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	97.74
40164679	PORTER REBECCA	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	128.52
40164680	POWELL JULIE	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	596.16
40164681	RASMUSSEN CRAIG	JUN16 MEALS/MILEAGE REIMBURSE	06/30/2016	195.16
40164682	RENDERMAN TRACY A	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	184.68
40164683	RHINEHART KARI	JUN16 MEALS/MILEAGE REIMBURSE	06/30/2016	1,084.59
40164684	RUEHL BETH	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	17.28
40164685	SCHEIDEGGER JILL	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	11.88
40164686	SCHLAGENHAFT MARY	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	50.76
40164687	SCHMUTZER DAWN M	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	5.94
40164688	SHOVER CASEY	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	93.96
40164689	SULLIVAN BETH	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	38.88
40164690	Szymanski Raquel	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	142.02
40164691	TOURAY MERRISA	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	145.80
40164692	TRACY JOELY K	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	572.94
40164693	TUCKER JOHNQUELL	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	71.71
40164694	UTECHT HEATHER	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	454.41
40164695	VIRNIG CONSTANCE K	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	37.80
40164696	VRUWINK BRANDON	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	280.80
40164697	VRUWINK JILL	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	241.92
40164698	WANSERSKI STEPHANIE S	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	405.70
40164699	WEBB ALEXA M	JUN16 MEAL/MILEAGE REIMBURSE	06/30/2016	37.30
40164700	WENTZEL KIRSTEN	JUN16 MEALS/MILEAGE REIMBURSE	06/30/2016	162.42
40164701	WILSON VICTORIA	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	72.36
40164702	WORMET KASSIE	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	320.76
40164703	YACH LAURA	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	159.84

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR JULY 2016 MEETING

For the Range of Vouchers: 40164119 to 40164747

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40164704	YOUNG LAUREN	JUN16 MEAL/MILEAGE REIMBURSE	06/30/2016	359.92
40164705	EBSEN GREENHOUSES	FLOWERS/BALLOONS FOR FP ADOPT	06/30/2016	25.00
40164706	FLEXSTAFF	CONTRACTED ENERGY STAFF	06/30/2016	3,116.86
40164707	HEFKO FLORAL CO	FLOWERS FOR CLIENT FUNERAL	06/30/2016	34.95
40164708	PROFESSIONAL SERVICES GROUP INC	UA SERVICES	06/30/2016	234.94
40164709	CHILDREN'S SERVICE SOCIETY OF WI	FAMILY INTERACTION	06/30/2016	5,265.00
40164710	VOIANCE LANGUAGE SERVICES LLC	NIMC PHONE INTERPRETATION	06/30/2016	330.74
40164711	WI DEPT OF JUSTICE	FINGERPRINTING CHECKS G2954	06/30/2016	98.25
40164712	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CKS G1335	06/30/2016	167.75
40164713	FAMILY & CHILDREN CENTER	JUN16 PLAN,PLACE,SUPERVISION	06/30/2016	667.70
40164714	COMMUNITY CARE RESOURCES	JUN16 PLAN,PLACE,SUPERVISION	06/30/2016	1,114.52
40164715	HOPEFUL HAVEN	JUN16 PLAN,PLACE,SUPERVISION	06/30/2016	852.28
40164716-4719	BROSTOWITZ DAWN & MICHAEL	JUN16 FOSTER CARE TRANSPORT	06/30/2016	375.84
40164720-4722	DIEDRICK BOB OR KATHY	JUN16 FOSTER CARE TRANSPORT	06/30/2016	155.52
40164723-4724	ZOPFI HEATHER OR CHRISTOPHER	MAY16 FOSTER CARE TRANSPORT	05/31/2016	359.64
40164725	HAIGHT ROBERT OR KAY	JUN16 CRISIS RESPITE DAY CARE	06/30/2016	411.70
40164726	KNUDSON JULIA OR KEVIN	JUN16 FOSTER CARE RESPITE	06/30/2016	186.20
40164727	METCALF AMBER	JUN16 FOSTER CARE RESPITE	06/30/2016	421.65
40164728	SCHNEIDER TERRA OR DARRIN	JUN16 FOSTER CARE RESPITE	06/30/2016	302.40
40164729-4731	DIEDRICK BOB OR KATHY	JUN16 FOSTER CARE RESPITE	06/30/2016	289.86
40164732	REES REBECCA	JUN16 FOSTER CARE RESPITE	06/30/2016	46.00
40164733	DIEDRICK BOB OR KATHY	JUN16 FOSTER CARE RESPITE	06/30/2016	252.00
40164734-4735	REES REBECCA	JUN16 FOSTER CARE RESPITE	06/30/2016	92.00
40164736	COMMUNITY CARE RESOURCES	JUN16 FOSTER CARE RESPITE	06/30/2016	201.06
40164737	KREMER VANESSA	JUN16 FOSTER CARE RESPITE	06/30/2016	46.00
40164738	WEBER WENDY OR PAUL	JUN16 FOSTER CARE RESPITE	06/30/2016	252.00
40164739-4744	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	06/30/2016	946.22
40164745	CENTRAL WI LITERACY COUNCIL	FSET-ENROLLMENT FEE	07/15/2016	25.00
40164746	OFFICE ENTERPRISES	LOCKING PED PURCHS	07/15/2016	914.37
40164747	KREMER VANESSA	JUL16 RECEIVING HOME COVERAGE	07/15/2016	216.00
			Grand Total:	<u>\$590,705.45</u>

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER
REPORT OF CLAIMS FOR JULY 2016 MEETING

For the Range of Vouchers: 20160316 to 20160369

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160316	LEADINGAGE WISCONSIN	PBJ WEBINAR	06/17/2016	25.00
20160317	CITY OF MARSHFIELD	LAB ANALYSIS	06/16/2016	47.00
20160318	MEDLINE INDUSTRIES	NURSING SUPPLIES	05/26/2016	1,474.73
20160319	MEDPARTNERS LOCUM TENENS, INC	DR. JACOBS-MD-MAY 2016	06/08/2016	22,505.00
20160320	WE ENERGIES	NATURAL GAS SERVICE-MAY 2016	06/07/2016	2,606.71
20160321	FRONTIER COMMUNICATIONS	PHONE/FAX MAY/ JUNE 2016	06/16/2016	231.11
20160322	GANNETT WISCONSIN MEDIA	MNH YEARLY SUBSCRIPTION-ADMISSIONS	06/15/2016	316.03
20160323	LAKEVIEW ENGRAVING	EE NAME BADGES	06/11/2016	35.00
20160324	NORTHWEST RESPIRATORY SERVICES	NURSING SUPPLIES	06/15/2016	207.00
20160325	PRINCE CORPORATION	WATER SOFTENER SALT	06/14/2016	273.91
20160326	R & R REMNANTS FLOORING	C/I-REPLACE FLOORING	06/14/2016	100.00
20160327	MOBILEXUSA	X-RAY CHARGES	05/16/2016	152.72
20160328	ACKERMAN LEE	GROUND'S EQUIP.REPAIR-REIMBURSE	06/27/2016	70.07
20160329	MEDLINE INDUSTRIES	NURSING SUPPLIES	06/08/2016	28.00
20160330	BSG MAINTENANCE INC	LAUNDRY/HSPK-CONTRACT SRVCS-JULY	06/25/2016	12,442.32
20160331	MARSHFIELD LABORATORIES	TBI PATIENT LAB CHARGES-MAY	05/31/2016	67.70
20160332	MARSHFIELD UTILITIES	WATER/SEWER/ELECT-JUNE'16	06/30/2016	15,553.83
20160333	MEDPARTNERS LOCUM TENENS, INC	DR.JACOBS-MD-JUNE 2016	06/16/2016	22,505.00
20160334	MENARDS-MARSHFIELD	MAINT.SUPPLIES/EQUIP.REPAIR	06/30/2016	1,115.83
20160335	TWEET/GAROT MECHANICAL INC	REPAIRS TO AC CHILLER	06/30/2016	1,030.18
20160336	US POSTAL SERVICE	PRE-STAMPED WINDOW ENVELOPES	07/01/2016	550.25
20160337	FITZSIMMONS HOSPITAL SERVICES	NURSING SUPPLIES	03/31/2016	126.00
20160338	ADVANCE AUTO PARTS	VEHICLE MAINTENANCE PARTS	06/27/2016	119.16
20160339	BALTUS OIL COMPANY	VEHICLE & LAWNMOWER FUEL-JUNE	06/30/2016	194.30
20160340	BUSHMAN DIARY DISTRIBUTORS INC	FOOD & CONGREGATE FOOD-JUNE	06/28/2016	3,128.19
20160341	CARQUEST AUTO PARTS ATLANTA GA	VEHICLE MAINTENANCE	06/17/2016	80.99
20160342	DAY MARK FOOD SAFETY SYSTEMS	DIETARY SUPPLIES	06/17/2016	63.77
20160343	DIRECT SUPPLY	DIETARY SUPPLIES	06/23/2016	33.43
20160344	EATING WELL ETC	DIETARY DIETICIAN CONSULT-JUNE	06/16/2016	512.50
20160345	FESTIVAL FOODS	FOOD & CONGREGATE FOOD-JUNE	06/30/2016	607.30
20160346	HOTEL MARSHFIELD	DOCTOR TEMP HOUSING-JUNE 2016	07/06/2016	1,566.00
20160347	LB MEDWASTE INC	MEDICAL WASTE PICK-UP-JUNE '16	06/30/2016	59.59
20160348	NORWOOD PETTY CASH ACCOUNT	REIMBURSE NORWOOD PETTY CASH	06/30/2016	54.71
20160349	MARSHFIELD LABORATORIES	LAB CHARGES-JUNE 2016	06/30/2016	66.60
20160350	MARTIN BROS DISTRIBUTING CO INC	FOOD/CONGREGATE FOOD/SUPPLIES	06/30/2016	21,258.75
20160351	MCKESSON MEDICAL	NURSING SUPPLIES	06/16/2016	1,074.81
20160352	MEDPARTNERS LOCUM TENENS, INC	DR. JACOBS-JUNE CORRECTED INVOICE	06/08/2016	162.50
20160353	MEDPARTNERS LOCUM TENENS, INC	DR. JACOBS-JUNE 1-WEEK SERVICE	06/29/2016	24,625.00
20160354	OMNICARE INC	PATIENT MEDICATIONS-JUNE 2016	06/30/2016	17,868.77

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER
REPORT OF CLAIMS FOR JULY 2016 MEETING

For the Range of Vouchers: 20160316 to 20160369

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160355	PAN-O-GOLD BAKING CO	FOOD & CONGREGATE FOOD	06/27/2016	578.61
20160356	QUALITY DOOR & HARDWARE	BUILDING REPAIR/UPKEEP	06/29/2016	185.00
20160357	ROSE BOWL	CR BOWLING ACTIVITIES	06/29/2016	4.00
20160358	SCHILLING SUPPLY COMPANY	HOUSEKEEPING SUPPLIES	06/14/2016	667.84
20160359	SCHULTZY'S LABOR & LANDSCAPE	NEW CEMENT SLAB-SMOKE HUT	06/26/2016	665.50
20160360	WIPFLI LLP	MED/MA COST REPORTS FOR YE'15	06/29/2016	1,600.00
20160361	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	07/01/2016	110.00
20160362	DIVISION OF QUALITY ASSURANCE	C/I-PLAN APPROVAL REVISION FEE	07/01/2016	100.00
20160363	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-JULY	06/30/2016	167.76
20160364	MATRIXCARE SDS-12-2905	MATRIXCARE MONTHLY FEES-JULY	07/07/2016	1,013.00
20160365	WI DEPT OF HEALTH & SOC SERV	CR/TBI ASSESSMENT FEES-JULY	07/01/2016	4,080.00
20160366	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	CNA WORK SCREENING	06/30/2016	260.00
20160367	GREENFIELD REHABILITATION AGENCY INC	OT/PT/SPEECH THERAPIES-JUNE	06/30/2016	20,096.70
20160368	ADVANCED DISPOSAL	REFUSE SERVICE FOR JUNE 2016	06/30/2016	469.91
20160369	DISH NETWORK	SATELITE TV SERVICE	07/04/2016	105.99
			Grand Total:	<u>\$ 183,044.07</u>

WOOD COUNTY HUMAN SERVICES DEPARTMENT

Voucher Signature Sheet July 2016 Meeting

		2016	2015
JULY	HUMAN SERVICES DEPARTMENT-COMMUNITY	\$ 590,705.45	\$ 538,292.79
JULY	HUMAN SERVICES DEPARTMENT-NHC	\$ 183,044.07	\$ 170,893.48
JULY	HUMAN SERVICES DEPARTMENT-COMMUNITY OUTLAY	\$ -	\$ -
JULY	HUMAN SERVICES DEPARTMENT-NHC OUTLAY	\$ 200.00	\$ 11,653.77
TOTAL VOUCHERS FOR HUMAN SERVICES DEPARTMENT		<u>\$ 773,749.52</u>	<u>\$ 709,186.27</u>

Donna Rozar, Chair

Jessica Vicente

Thomas Buttke

Jeffrey Koszczuk, DO

Dennis Polach

Bill Clendenning

Peter Hendler

Lori Slattery-Smith, RN

Marion Hokamp

7/12/2016

County of Wood
BALANCE SHEET SUMMARY
Edgewater Haven Nursing Home
Tuesday, May 31, 2016

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		2016	2015
	ASSETS		
11100:11999	Cash and investments	6,261.17	7,966.19
	Receivables:		
13000:13999	Miscellaneous	68,394.82	151,932.79
14000:14999	Due from other governments	470,239.69	516,865.99
15000:15999	Due from other funds	83,743.92	(267,793.56)
16100:16199	Inventory of supplies, at cost	81,211.64	57,520.94
18200:18289	Land	245,459.92	245,459.92
18300:18389	Buildings	7,049,620.72	7,014,270.25
18500:18589	Machinery and equipment	1,841,071.23	1,767,683.28
18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18596	Accumulated Depreciation	(5,411,651.52)	(5,097,242.48)
19100:19899	Unamortized debt discounts	618,047.68	263,426.76
	TOTAL ASSETS	5,052,399.27	4,660,090.08
	LIABILITIES AND FUND EQUITY		
	Liabilities:		
23000:23999	Special deposits	5,345.19	7,134.76
21800:21899	Accrued vacation and sick pay	683,209.14	619,860.74
26110:26199	Deferred property tax	574,566.40	437,474.90
29600:29699	Retirement prior service obligation	843,622.00	688,505.00
	Total Liabilities	2,106,642.73	1,752,975.40
	Fund Equity:		
33900:33999	Retained earnings:		
	Unreserved	3,400,621.97	3,962,587.61
34300:34399	Fund Balance:		
40000:59999	Undesignated	377,210.43	263,426.76
	Income summary	(228,584.39)	(254,460.58)
	Total Fund Equity	3,549,248.01	3,971,553.79
	TOTAL LIABILITIES & FUND EQUITY	5,655,890.74	5,724,529.19

7/12/2016

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Edgewater Haven Nursing Home
Tuesday, May 31, 2016

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$410,404.60	\$984,971.00	(\$574,566.40)	(58.33%)
Total Taxes	410,404.60	984,971.00	(574,566.40)	(58.33%)
Public Charges for Services				
Institutional Care-Private Pay	615,103.73	1,295,125.00	(680,021.27)	(52.51%)
Institutional Care-Other Pay	2,320.00	6,800.00	(4,480.00)	(65.88%)
Public Chgs- Medicare	723,616.69	2,352,477.00	(1,628,860.31)	(69.24%)
Public Chgs- Medicaid	821,292.43	2,409,071.00	(1,587,778.57)	(65.91%)
Public Chgs-Veterans EW	48,375.60	64,678.00	(16,302.40)	(25.21%)
Provision for Bad Debts-Edgewater	(5,000.00)	(12,000.00)	7,000.00	(58.33%)
Total Public Charges for Services	2,205,708.45	6,116,151.00	(3,910,442.55)	(63.94%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	156,100.00	620,370.00	(464,270.00)	(74.84%)
Total Charges to Other Governments	156,100.00	620,370.00	(464,270.00)	(74.84%)
Total Intergovernmental Charges for Services	156,100.00	620,370.00	(464,270.00)	(74.84%)
Miscellaneous				
Interest	56.68	300.00	(243.32)	(81.11%)
Occupational Therapy Misc Rev		100.00	(100.00)	(100.00%)
Vending/Cafeteria Revenue	2,101.00	3,300.00	(1,199.00)	(36.33%)
Vending Machine Revenue	3,763.76	6,800.00	(3,036.24)	(44.65%)
Other Operating Income	935.80	2,500.00	(1,564.20)	(62.57%)
Total Miscellaneous	6,857.24	13,000.00	(6,142.76)	(47.25%)
TOTAL REVENUES	2,779,070.29	7,734,492.00	(4,955,421.71)	(64.07%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	1,895,020.37	5,046,810.00	3,151,789.63	62.45%
Edgewater-Housekeeping	63,050.79	155,400.00	92,349.21	59.43%
Edgewater-Dietary	306,659.61	790,613.00	483,953.39	61.21%
Edgewater-Laundry	57,667.47	143,485.00	85,817.53	59.81%
Edgewater-Maintenance	144,801.77	577,616.00	432,814.23	74.93%
Edgewater-Activities	79,625.96	203,590.00	123,964.04	60.89%
Edgewater-Social Services	53,150.01	133,745.00	80,594.99	60.26%
Edgewater-Administration	280,346.60	683,233.00	402,886.40	58.97%
Total Health and Human Services	2,880,322.58	7,734,492.00	4,854,169.42	62.76%
Capital Outlay				
Depreciation & Amortization	127,332.10		(127,332.10)	0.00%
Total Capital Outlay	127,332.10		(127,332.10)	0.00%
TOTAL EXPENDITURES	3,007,654.68	7,734,492.00	4,726,837.32	61.11%
NET INCOME (LOSS) *	(228,584.39)		(228,584.39)	0.00%

Agenda Item 6 – Veterans Quarterly Financial update

The attached report is through the 14th pay period. Therefore 46% of the annual payroll and Health insurance budget should be remaining. The current expense is a little over that due to the payout of vacation and comp time for the employee who retired in April. There is also \$5,750 (50%) of the grant that needs a journal entry to properly adjust payroll (this will credit our payroll and debit our grant function 54750). Additionally the hourly rate of the two new employees is significantly less than that of the staff they replace. This should offset the vacation and comp time payout to the employee retiring next week.

Overall I see no other issue preventing Veterans from coming in at budget and may be able to send both new employees to the accreditation training in Illinois in late October based on payroll savings..

County of Wood
Veterans Services

For the Seven Months Ending Sunday, July 31, 2016

	Actual	Budget	Variance	Variance %
Veterans Services:				
101-3101-48500-000-000- Veteran's Relief Donations	(1,000.00)		1,000.00	0.00%
101-3101-48502-000-000- Veterans Loan Repayment	(340.00)		340.00	0.00%
101-3101-54710-000-101- Wages-Permanent-Veterans Relief	100.00		(100.00)	0.00%
101-3101-54710-000-120- FICA-Veterans Relief	7.65	56.00	48.35	86.34%
101-3101-54710-000-331- Veterans Relief Meetings & Travel	10.80	348.00	337.20	96.90%
101-3101-54710-000-710- Veterans Relief-Grants & Loans	495.99	3,750.00	3,254.01	86.77%
101-3102-54720-000-101- Wages-Permanent-Veterans Service Officer	86,411.00	158,015.00	71,604.00	45.31%
101-3102-54720-000-120- FICA-Veterans Service Officer	6,301.00	12,088.00	5,787.00	47.87%
101-3102-54720-000-130- Health Ins-Veterans Service Officer	22,064.00	40,976.00	18,912.00	46.15%
101-3102-54720-000-132- Veterans Service Officer Post Employment Benefits	1,571.47	3,160.00	1,588.53	50.27%
101-3102-54720-000-140- Veterans Service Officer Life Insurance	28.98	52.00	23.02	44.27%
101-3102-54720-000-151- Veterans Service Officer Retirement	5,199.18	10,429.00	5,229.82	50.15%
101-3102-54720-000-160- Veterans Service Officer Workers Compensation	193.81	363.00	169.19	46.61%
101-3102-54720-000-214- Veterans Service Officer Prof Services-Printing	129.68	54.00	(75.68)	(140.15%)
101-3102-54720-000-221- Veterans Service Officer Telephone	555.95	1,080.00	524.05	48.52%
101-3102-54720-000-230- Veterans Service Officer PC Replacement	910.00		(910.00)	0.00%
101-3102-54720-000-311- Veterans Service Officer Office Supplies	214.43	472.00	257.57	54.57%
101-3102-54720-000-313- Veterans Service Officer Postage	425.33	1,109.00	683.67	61.65%
101-3102-54720-000-325- Veterans Service Officer Dues & Subscriptions	85.00	290.00	205.00	70.69%
101-3102-54720-000-331- Veterans Service Officer Meetings & Travel	903.19	2,360.00	1,456.81	61.73%
101-3102-54720-000-511- Veterans Service Officer Insurance-Liability	1,812.00	1,812.00		0.00%
101-3102-54720-000-531- Veterans Service Officer Interdepartment Rent	4,984.00	8,544.00	3,560.00	41.67%
101-3102-54720-001-101- Wages-Permanent-Veterans Service Officer-Mfld	21,670.75	47,756.00	26,085.25	54.62%
101-3102-54720-001-120- FICA-Veterans Service Officer-Mfld	1,666.06	3,653.00	1,986.94	54.39%
101-3102-54720-001-130- Health Ins-Veterans Service Officer-Mfld	7,501.34	13,931.00	6,429.66	46.15%
101-3102-54720-001-132- Veterans Service Officer-Mfld OPEB	378.94	955.00	576.06	60.32%
101-3102-54720-001-151- Veterans Service Officer-Mfld Retirement	1,547.04	3,152.00	1,604.96	50.92%
101-3102-54720-001-160- Veterans Service Officer-Mfld Workers Compensation	41.77	110.00	68.23	62.03%
101-3102-54720-001-313- Veterans Service Officer-Mfld Postage	170.95	312.00	141.05	45.21%
101-3102-54720-001-532- Veterans Service Officer-Mfld Building Rent	868.21	2,000.00	1,131.79	56.59%
101-3103-48500-000-000- Vets Donations for Outreach & Grave Flags/holders	(600.00)	(250.00)	350.00	(140.00%)
101-3103-54730-000-324- Vets Donations for Office Advertising/Outreach	270.00	300.00	30.00	10.00%
101-3104-54740-000-341- Care of Veterans Graves Operating Exp	265.00	2,865.00	2,600.00	90.75%
101-3105-43567-000-000- WDVA Grants Veterans	(8,817.37)	(11,500.00)	(2,682.63)	23.33%
101-3105-54750-000-130- Health Insurance-VA	681.10	1,265.00	583.90	46.16%
101-3105-54750-002-312- WVDA Grants to Counties-Copy Expense	173.57		(173.57)	0.00%
101-3105-54750-003-324- WVDA Grants to Counties-Ads Outreach	164.40		(164.40)	0.00%
101-3101-54710-000-160- Veterans Relief Workers Comp		7.00	7.00	100.00%
101-3102-54720-000-312- Veterans Service Officer Copy Expense		600.00	600.00	100.00%
101-3102-54720-001-221- Veterans Service Officer-Mfld Telephone		361.00	361.00	100.00%
101-3102-54720-001-311- Veterans Service Officer-Mfld Office Supplies		86.00	86.00	100.00%
101-3102-54720-001-312- Veterans Service Officer-Mfld Copy Expense		200.00	200.00	100.00%
101-3102-54720-001-331- Veterans Service Officer-Mfld Meetings & Travel		180.00	180.00	100.00%
101-3105-54750-000-101- Wages-WDVA Grants Veterans		3,827.00	3,827.00	100.00%
101-3105-54750-000-120- FICA-WDVA Grants Veterans		293.00	293.00	100.00%
101-3105-54750-000-132- OPEB-WDVA Grants Veterans		77.00	77.00	100.00%
101-3105-54750-000-140- Life Insurance-WDVA Grants Veterans		2.00	2.00	100.00%
101-3105-54750-000-151- Retirement-WDVA Grants Veterans		253.00	253.00	100.00%
101-3105-54750-000-160- Workers Comp-WDVA Grants Veterans		9.00	9.00	100.00%
101-3105-54750-000-219- Professional Services-WDVA Grants Veterans		1,426.00	1,426.00	100.00%
101-3105-54750-000-230- PC Replacement-WDVA Grants Veterans		920.00	920.00	100.00%
101-3105-54750-000-331- Meetings/Travel-WDVA Grants Veterans		3,428.00	3,428.00	100.00%
Total Veterans Services	157,045.22	321,176.00	164,130.78	51.10%

**Quarterly Financial Report to Health & Human Services Committee
For the Year Ending December 31, 2016**

And the Quarter Ending Thursday, June 30, 2016

	<u>YTD Same Period</u> <u>2015</u>	<u>YTD Actual</u> <u>2016</u>	<u>Budget</u> <u>2016</u>
PUBLIC HEALTH			
<u>REVENUES:</u>			
State Grants-DOT, Car Seats, PHEP	\$29,609.73	\$33,560.34	\$84,986.00
Business & Occupational Licenses	\$150,257.00	\$128,186.50	\$170,000.00
Public Charges	\$14,470.23	\$11,723.95	\$40,000.00
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)	\$10,421.00	\$15,060.00	\$18,200.00
Local Dept Charges-Parks (Beach Testing)	\$2,881.00	\$3,298.00	\$2,800.00
Private Grants-Other	\$8,383.73	\$58,162.53	\$50,000.00
	<u>\$216,022.69</u>	<u>\$249,991.32</u>	<u>\$365,986.00</u>
<u>EXPENDITURES:</u>			
Salaries/Fringes	\$649,273.00	\$649,022.48	\$1,414,562.00
Agency Operations	\$82,445.19	\$77,767.75	\$167,475.00
Office/Clinic Supplies	\$6,762.81	\$5,170.41	\$14,000.00
Program Supplies (Grants)	\$17,722.31	\$24,564.45	\$82,412.00
Program Supplies/Contractual Expense (CPPW)	\$16.30		
	<u>\$756,219.61</u>	<u>\$756,525.09</u>	<u>\$1,678,449.00</u>
TOTAL PUBLIC HEALTH	<u><u>(\$540,196.92)</u></u>	<u><u>(\$506,533.77)</u></u>	<u><u>(\$1,312,463.00)</u></u>
GRANT BUDGETS			
<u>REVENUES (WIC):</u>	<u>\$138,140.00</u>	<u>\$158,355.00</u>	<u>\$348,951.00</u>
<u>EXPENDITURES (WIC):</u>			
Salaries/Fringes	\$123,476.68	\$134,990.88	\$294,091.00
Agency Operations/Supplies	\$26,566.14	\$28,942.63	\$54,860.00
	<u>\$150,042.82</u>	<u>\$163,933.51</u>	<u>\$348,951.00</u>
TOTAL WIC	<u><u>(\$11,902.82)</u></u>	<u><u>(\$5,578.51)</u></u>	<u><u>\$0.00</u></u>
<u>REVENUES (CONSOLIDATED CONTRACT):</u>	<u>\$38,806.00</u>	<u>\$26,797.00</u>	<u>\$71,916.00</u>
<u>EXPENDITURES (CONSOLIDATED CONTRACT):</u>			
Salaries/Fringes	\$33,560.80	\$33,824.64	\$79,153.00
Agency Operations/Supplies	\$3,621.15	\$2,158.70	\$3,192.00
	<u>\$37,181.95</u>	<u>\$35,983.34</u>	<u>\$82,345.00</u>
TOTAL CONSOLIDATED GRANT	<u><u>\$1,624.05</u></u>	<u><u>(\$9,186.34)</u></u>	<u><u>(\$10,429.00)</u></u>
<u>REVENUES (HEALTHY SMILES):</u>	<u>\$66,070.13</u>	<u>\$28,346.69</u>	<u>\$78,500.00</u>
<u>EXPENDITURES (HEALTHY SMILES):</u>			
Salaries/Fringes	\$39,592.99	\$38,073.39	\$74,234.00
Agency Operations/Supplies	\$5,983.22	\$5,132.77	\$15,172.00
	<u>\$45,576.21</u>	<u>\$43,206.16</u>	<u>\$89,406.00</u>
TOTAL HEALTHY SMILES	<u><u>\$20,493.92</u></u>	<u><u>(\$14,859.47)</u></u>	<u><u>(\$10,906.00)</u></u>

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

County of Wood
Detailed Income Statement
For the Five Months Ending May 31, 2016
Human Services Department-Combined

2
Item #6

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$3,521,452.50	\$8,451,486.00	(\$4,930,033.50)	(58.33%)
Total Taxes	3,521,452.50	8,451,486.00	(4,930,033.50)	(58.33%)
Intergovernmental Revenues				
State Aid & Grants	3,851,286.00	11,348,561.00	(7,497,275.00)	(66.06%)
Total Intergovernmental	3,851,286.00	11,348,561.00	(7,497,275.00)	(66.06%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	4,801,122.04	15,474,781.00	(10,673,658.96)	(68.97%)
Third Party Awards & Settlements	55,050.00	218,857.00	(163,807.00)	(74.85%)
Contractual Adjustment-Unified & Norwood	(1,232,032.31)	(4,395,041.00)	3,163,008.69	(71.97%)
Total Public Charges for Services	3,624,139.73	11,326,097.00	(7,701,957.27)	(68.00%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	90,741.16		90,741.16	0.00%
Total Charges to Other Governments	90,741.16		90,741.16	0.00%
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	22,233.00	320,000.00	(297,767.00)	(93.05%)
Total Interdepartmental Charges	22,233.00	320,000.00	(297,767.00)	(93.05%)
Total Intergovernmental Charges for Services	112,974.16	320,000.00	(207,025.84)	(64.70%)
Miscellaneous				
Rental Income	16,959.26	39,778.00	(22,818.74)	(57.37%)
Gain/Loss-Sale of Property	1,136.00		1,136.00	0.00%
Donations	247.50	7,500.00	(7,252.50)	(96.70%)
Recovery of PYBD & Contractual Adj	36,523.51	32,000.00	4,523.51	14.14%
Meal/Vending/Misc Income	10,888.99	21,650.00	(10,761.01)	(49.70%)
Other Miscellaneous	8,711.47	21,696.00	(12,984.53)	(59.85%)
Total Miscellaneous	74,466.73	122,624.00	(48,157.27)	(39.27%)
TOTAL REVENUES	11,184,319.12	31,568,768.00	(20,384,448.88)	(64.57%)

EXPENDITURES

Health and Human Services				
Human Services-Child Welfare	1,537,110.90	3,678,708.00	2,141,597.10	58.22%
Human Services- Youth Aids	1,288,789.29	3,092,461.00	1,803,671.71	58.32%
Human Services- Child Care	45,305.32	118,402.00	73,096.68	61.74%
Human Services- Transportation	159,471.54	424,125.00	264,653.46	62.40%
Human Services-ESS	498,743.87	1,205,386.00	706,642.13	58.62%
Human Services-FSET	545,069.09	2,556,037.00	2,010,967.91	78.68%
Human Services-FSET 50/50	103,240.34	641,186.00	537,945.66	83.90%
Human Services-LIHEAP	44,556.34	121,250.00	76,693.66	63.25%
Human Services-Birth to Three	177,209.74	429,854.00	252,644.26	58.77%
Human Services- FSP	120,817.60	343,607.00	222,789.40	64.84%
Human Services-Child Waivers	75,046.12	197,048.00	122,001.88	61.91%
Human Services-CTT/CSP	225,649.35	538,082.00	312,432.65	58.06%
Human Services-OPC, MH	471,483.91	1,537,306.00	1,065,822.09	69.33%
Human Services-CCS	583,195.25	1,524,665.00	941,469.75	61.75%
Human Services-Crisis, Legal Services	242,423.52	618,960.00	376,536.48	60.83%
Human Services-MH Contracts	548,547.86	1,606,665.00	1,058,117.14	65.86%
Human Services-OPC, AODA	148,612.72	423,325.00	274,712.28	64.89%
Human Services- OPC, Day Treatment	30,485.29	69,783.00	39,297.71	56.31%
Human Services-CBRF, AODA GROUP HOME	105,605.60	240,441.00	134,835.40	56.08%
Human Services-AODA Contracts	13,187.00	119,900.00	106,713.00	89.00%
Human Services- Administration	1,341,657.07	3,045,793.00	1,704,135.93	55.95%
Norwood- Crisis Stabilization	177,311.25	425,547.00	248,235.75	58.33%
Norwood-SNF-CMI (Crossroads)	374,530.97	914,946.00	540,415.03	59.07%
Norwood SNF-TBI (Pathways)	288,943.15	962,153.00	673,209.85	69.97%
Norwood-Inpatient (Admissions)	1,402,115.55	3,355,618.00	1,953,502.45	58.22%
Norwood-Nursing	93,612.45	214,806.00	121,193.55	56.42%
Norwood-Dietary	333,691.90	780,096.00	446,404.10	57.22%

County of Wood
Detailed Income Statement
For the Five Months Ending May 31, 2016
Human Services Department-Combined

2
Item #6

	Actual	Budget	Variance	Variance %
Norwood-Plant Ops & Maintenance	286,687.34	983,535.00	696,847.66	70.85%
Norwood-Medical Records	78,560.19	196,738.00	118,177.81	60.07%
Norwood-Administration	483,949.36	1,205,006.00	721,056.64	59.84%
Total Health and Human Services	11,825,609.88	31,571,429.00	19,745,819.12	62.54%
TOTAL EXPENDITURES	11,825,609.88	31,571,429.00	19,745,819.12	62.54%
NET INCOME (LOSS) *	(641,290.76)	(2,661.00)	(638,629.76)	

Budget Variance:
Transportation \$2,661.00

County of Wood
Detailed Income Statement
For the Five Months Ending May 31, 2016
Human Services Department-Community

2
Item #6

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$2,838,093.75	\$6,811,425.00	(\$3,973,331.25)	(58.33%)
Total Taxes	2,838,093.75	6,811,425.00	(3,973,331.25)	(58.33%)
Intergovernmental Revenues				
State Aid & Grants	3,851,286.00	11,348,561.00	(7,497,275.00)	(66.06%)
Total Intergovernmental	3,851,286.00	11,348,561.00	(7,497,275.00)	(66.06%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	1,920,280.20	6,497,296.00	(4,577,015.80)	(70.44%)
Contractual Adjustment-Unified & Norwood	(726,295.16)	(2,242,937.00)	1,516,641.84	(67.62%)
Total Public Charges for Services	1,193,985.04	4,281,859.00	(3,087,873.96)	(72.12%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	22,233.00	40,000.00	(17,767.00)	(44.42%)
Total Interdepartmental Charges	22,233.00	40,000.00	(17,767.00)	(44.42%)
Total Intergovernmental Charges for Services	22,233.00	40,000.00	(17,767.00)	(44.42%)
Miscellaneous				
Rental Income	16,959.26	39,778.00	(22,818.74)	(57.37%)
Gain/Loss-Sale of Property	1,136.00		1,136.00	0.00%
Donations	247.50	7,500.00	(7,252.50)	(96.70%)
Meal/Vending/Misc Income	2,202.25		2,202.25	0.00%
Other Miscellaneous		1,200.00	(1,200.00)	(100.00%)
Total Miscellaneous	20,545.01	48,478.00	(27,932.99)	(57.62%)
TOTAL REVENUES	7,926,142.80	22,530,323.00	(14,604,180.20)	(64.82%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	1,537,110.90	3,678,708.00	2,141,597.10	58.22%
Human Services- Youth Aids	1,288,789.29	3,092,461.00	1,803,671.71	58.32%
Human Services- Child Care	45,305.32	118,402.00	73,096.68	61.74%
Human Services- Transportation	159,471.54	424,125.00	264,653.46	62.40%
Human Services-ESS	498,743.87	1,205,386.00	706,642.13	58.62%
Human Services-FSET	545,069.09	2,556,037.00	2,010,967.91	78.68%
Human Services-FSET 50/50	103,240.34	641,186.00	537,945.66	83.90%
Human Services-LIHEAP	44,556.34	121,250.00	76,693.66	63.25%
Human Services-Birth to Three	177,209.74	429,854.00	252,644.26	58.77%
Human Services- FSP	120,817.60	343,607.00	222,789.40	64.84%
Human Services-Child Waivers	75,046.12	197,048.00	122,001.88	61.91%
Human Services-CTT/CSP	225,649.35	538,082.00	312,432.65	58.06%
Human Services-OPC, MH	471,483.91	1,537,306.00	1,065,822.09	69.33%
Human Services-CCS	583,195.25	1,524,665.00	941,469.75	61.75%
Human Services-Crisis, Legal Services	242,423.52	618,960.00	376,536.48	60.83%
Human Services-MH Contracts	548,547.86	1,606,665.00	1,058,117.14	65.86%
Human Services-OPC, AODA	148,612.72	423,325.00	274,712.28	64.89%
Human Services- OPC, Day Treatment	30,485.29	69,783.00	39,297.71	56.31%
Human Services-CBRF, AODA GROUP HOME	105,605.60	240,441.00	134,835.40	56.08%
Human Services-AODA Contracts	13,187.00	119,900.00	106,713.00	89.00%
Human Services- Administration	1,341,657.07	3,045,793.00	1,704,135.93	55.95%
Total Health and Human Services	8,306,207.72	22,532,984.00	14,226,776.28	63.14%
TOTAL EXPENDITURES	8,306,207.72	22,532,984.00	14,226,776.28	63.14%
NET INCOME (LOSS) *	(380,064.92)	(2,661.00)	(377,403.92)	

Budget Variance:
Transportation \$2,661.00

County of Wood
Detailed Income Statement
For the Five Months Ending May 31, 2016
Human Services Department-Norwood Health Center

2
Item #6

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$683,358.75	\$1,640,061.00	(\$956,702.25)	(58.33%)
Total Taxes	683,358.75	1,640,061.00	(956,702.25)	(58.33%)
Public Charges for Services				
Public Charges-Unified & Norwood	2,880,841.84	8,977,485.00	(6,096,643.16)	(67.91%)
Third Party Awards & Settlements	55,050.00	218,857.00	(163,807.00)	(74.85%)
Contractual Adjustment-Unified & Norwood	(505,737.15)	(2,152,104.00)	1,646,366.85	(76.50%)
Total Public Charges for Services	2,430,154.69	7,044,238.00	(4,614,083.31)	(65.50%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	90,741.16		90,741.16	0.00%
Total Charges to Other Governments	90,741.16		90,741.16	0.00%
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		280,000.00	(280,000.00)	(100.00%)
Total Interdepartmental Charges		280,000.00	(280,000.00)	(100.00%)
Total Intergovernmental Charges for Services	90,741.16	280,000.00	(189,258.84)	(67.59%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	36,523.51	32,000.00	4,523.51	14.14%
Meal/Vending/Misc Income	8,686.74	21,650.00	(12,963.26)	(59.88%)
Other Miscellaneous	8,711.47	20,496.00	(11,784.53)	(57.50%)
Total Miscellaneous	53,921.72	74,146.00	(20,224.28)	(27.28%)
TOTAL REVENUES	3,258,176.32	9,038,445.00	(5,780,268.68)	(63.95%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	177,311.25	425,547.00	248,235.75	58.33%
Norwood-SNF-CMI (Crossroads)	374,530.97	914,946.00	540,415.03	59.07%
Norwood SNF-TBI (Pathways)	288,943.15	962,153.00	673,209.85	69.97%
Norwood-Inpatient (Admissions)	1,402,115.55	3,355,618.00	1,953,502.45	58.22%
Norwood-Nursing	93,612.45	214,806.00	121,193.55	56.42%
Norwood-Dietary	333,691.90	780,096.00	446,404.10	57.22%
Norwood-Plant Ops & Maintenance	286,687.34	983,535.00	696,847.66	70.85%
Norwood-Medical Records	78,560.19	196,738.00	118,177.81	60.07%
Norwood-Administration	483,949.36	1,205,006.00	721,056.64	59.84%
Total Health and Human Services	3,519,402.16	9,038,445.00	5,519,042.84	61.06%
TOTAL EXPENDITURES	3,519,402.16	9,038,445.00	5,519,042.84	61.06%
NET INCOME (LOSS) *	(261,225.84)		(261,225.84)	

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department
 Tuesday, May 31, 2016

	<u>2016</u>	<u>2015</u>
ASSETS		
Cash and investments	371,175.48	213,846.52
Receivables:		
Miscellaneous	3,304,903.11	2,155,442.46
Due from other governments	1,379,331.55	3,148,216.85
Due from other funds	3,116,227.17	3,139,328.27
Inventory of supplies, at cost	37,340.76	41,684.08
Prepaid expenses/expenditures	22,854.15	72,433.05
TOTAL ASSETS	<u><u>8,231,832.22</u></u>	<u><u>8,770,951.23</u></u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	336,549.88	426,051.42
Accrued compensation	324,222.79	222,918.91
Special deposits	35,981.56	32,477.76
Due to other governments	2,281,634.46	708,461.73
Deferred revenue	1,323,790.47	1,324,446.21
Deferred property tax	4,930,033.50	4,767,701.10
Advances from other funds		(0.02)
Total Liabilities	<u><u>9,232,212.66</u></u>	<u><u>7,482,057.11</u></u>
Fund Equity:		
Retained earnings:		
Unreserved	85,069.87	85,069.87
Fund Balance:		
Reserved for contingencies	197,863.23	197,235.23
Undesignated	(642,042.33)	0.00
Income summary	(641,271.21)	1,006,589.02
Total Fund Equity	<u><u>(1,000,380.44)</u></u>	<u><u>1,288,894.12</u></u>
TOTAL LIABILITIES & FUND EQUITY	<u><u>8,231,832.22</u></u>	<u><u>8,770,951.23</u></u>

7

Agenda Item ⁷~~9~~ - Veterans Resolution on WDVA Grant to Counties and Tribes

See attached resolution.

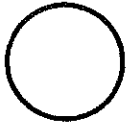
Background:

In the state budget for 2015-2017 the WDVA grant to counties and tribes for the improvement of services change from a block grant to a reimbursement grant. The legislation was written which allowed for only four categories eligible for potential reimbursements and restricted and then phased out the use for salary support. The bill also changed the grant period to the state fiscal year vice the counties calendar budget year.

As described in item 4 of this month department head report the problems we have trying to budget for this unknown reimbursement with rules not established has made the process extremely burdensome. It appeared in this first grant year that the intent of the WDVA was to deny the items submitted for reimbursement whenever possible. This prompted a meeting with the highest level of state government put a temporary fix on the problem.

There is no guaranty what the WDVA will propose in the administrative rules process or what the legislature will approve. Once again this issue has such visibility that both the Republican and Democratic parties of Wisconsin passed resolutions to reinstate the block grant concept to this program.

Numerous other Counties have passed this type of resolution.



RESOLUTION#

ITEM#

2-

DATE

August 16, 2016

Effective Date

August 16, 2016

Introduced by

Health and Human Services

Page 1 of 1

Committee

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No:	Yes:	Absent:
Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: <u>PAK</u> , Corp Counsel		
Reviewed by: _____, Finance Dir.		

INTENT & SYNOPSIS: To return the Wisconsin Department of Veterans Affairs (WDVA) grants to Counties and Tribes for improvement of services to a block grant.

FISCAL NOTE: None

WHEREAS, the WDVA grant was created in 1973 to assist counties in providing Veteran Services and allowing counties to utilize these fund for anything as long as it was for the benefit of veterans and did not go to another department or the county general purpose fund; and

WHEREAS, the 2015-2017 Wisconsin Biennium Budget restructured this long-standing grant block payment structure to a reimbursement only payment structure, and has resulted in a very cumbersome program that no longer allows salary supplementation, and contains complicated rules of limited eligible reimbursable costs, which now create fiscal constraints on Wisconsin counties that benefitted from the previous block grant payment structure; and

WHEREAS, the new restructured reimbursement grant has limited what the grant funds can be used for, requires counties to expend funds that often are denied reimbursement, resulting in budget shortfalls and counties being unable to receive the entire available grant amount.

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to join other counties in the state of Wisconsin, to express their desire to the Wisconsin State Legislature to have the WDVA grant to counties and tribes reinstituted to the original 1973 intent of a block

grant for improvement of services to veterans including the supplementation of salary.

BE IT FURTHER RESOLVED, that a copy of this resolution be sent to Governor Scott Walker, all Wood County's State Senators and Assembly Representatives, to the Wisconsin Counties Association, and to the president of the County Veteran Service Officers Association of Wisconsin.

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Hendler, P			
6	Breu, A			
7	Ashbeck, R			
8	Miner, T			
9	Winch, W			
10	Henkel, H			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Agenda Item 8- Veterans Resolution on Regionalization

See attached resolution.

Background:

There is a movement in Madison to change the law requiring each county to have a fulltime or part-time CVSO who is a Veteran (see Assembly Bill 821 which was scheduled for executive action at the end of session but was pulled during the hearing due to opposition). Attempts to determine who beside the Wisconsin Department of Veterans Affairs (WDVA) is behind this have yielded many but all have denied they are behind it.

There continues to be widespread talk that this issue will appear in the next legislative session either buried in the budget or in another similar bill. Because of this both the Republican and Democratic parties of Wisconsin passed resolutions opposing any attempts to regionalize, consolidate, or make optional CVSO.

Numerous other Counties have passed this type of resolution along with several of the Veteran Service Organizations.

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Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: <u>PAK</u> , Corp Counsel		
Reviewed by: _____, Finance Dir.		

INTENT & SYNOPSIS: To oppose efforts to regionalize or make County Veteran Service Officers optional.

FISCAL NOTE: None.

WHEREAS, Wisconsin Statutes Section 45.80 requires each county to elect a County Veteran Service Officer who is a Wisconsin resident and who served under honorable conditions on active duty in the Armed Forces; and

WHEREAS, County Veteran Service Officers are responsible for 95% of veterans claims at any given time at the VA Regional Office in Milwaukee; and

WHEREAS, County Veteran Service Officers assist Wisconsin veterans with obtaining more than \$2.5 billion in VA benefits annually; and

WHEREAS, the Wood County Veteran Service Officer assist Wood county veterans with obtaining more than \$51 million in annual VA and state veterans benefits; and

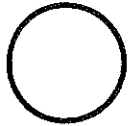
WHEREAS, County Veteran Service Officers are the only local veterans' advocates when dealing with the state and federal VA programs; and

WHEREAS, County Veteran Service Officers provide veterans solutions using veteran specific resources freeing up other limited costly services for the non-veteran county residents.

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Hendler, P			
6	Breu, A			
7	Ashbeck, R			
8	Miner, T			
9	Winch, W			
10	Henkel, H			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to join other counties in the state of Wisconsin, to express their desire to the Wisconsin State Legislature adamantly opposing any efforts to make County Veteran Service officers optional, to allow non-veterans to fill the position of County Veteran Service Officer, and/or to consolidate or regionalize County Veteran Service Officers.

BE IT FURTHER RESOLVED, that a copy of this resolution be sent to Governor Scott Walker, all Wood County's State Senators and Assembly Representatives, to the Wisconsin Counties Association, and to the president of the County Veteran Service Officers Association of Wisconsin.



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CEED; Health & Human Services Committee

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No: <input type="checkbox"/> Yes: <input type="checkbox"/> Absent: <input type="checkbox"/>	
Number of votes required:	
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds
Reviewed by: _____, Corp Counsel	
Reviewed by: _____, Fin. Dir.	

INTENT & SYNOPSIS: To authorize the submittal of a state grant application and the subsequent appropriation of County funds and outside donations for an Agricultural & Household Hazardous Waste Clean Sweep program for Wood County, in 2017

FISCAL NOTE: County Funds - \$20,000
Anticipated State Grants - \$9,000

Source of Money: Levy funds to be put in Extension Budget

WHEREAS, Wood County recognizes that improper storage and handling of hazardous waste poses a potential risk to human health, and

WHEREAS, the release of hazardous waste to the County's air, soil, surface, and groundwater is a threat to its natural resource base, and

WHEREAS, Wood County recognizes the benefits of a program to control the disposal and storage of potentially hazardous waste and will carry out all activities described in the state grant application, and

WHEREAS, the proper collection and disposal of outdated, unused, or unwanted medicines protects the environment and the health of Wood County residents and prevents drug theft, and

WHEREAS, the County's Clean Sweep Programs are intended to offer education and assistance to citizens regarding limitation of introduction of toxic materials into the environment through prudent purchasing, identification, proper handling and disposal of hazardous wastes, and recycling alternatives for household waste, and

WHEREAS, in previous Clean Sweeps, Wood County collected and safely disposed of more than 386,507 pounds of hazardous waste to date and 2,501 pounds of drugs in 2015, and

WHEREAS, a Clean Sweep program is scheduled for September 24, 2016, and

WHEREAS, in this action the County Board declares its intent to conduct Clean Sweep Programs and the appropriation of State funding, and

WHEREAS, Wood County will allow employees from the Wisconsin Department of Agriculture, Trade and Consumer Protection access to inspect the Clean Sweep Program site upon request, and

WHEREAS, Wood County will maintain records documenting all expenditures made during the Clean Sweep Program, and

WHEREAS, Wood County will submit a final report to the Wisconsin Department of Agriculture, Trade and Consumer Protection, describing all Wood County Clean Sweep Program activities, waste quantities collected, documentation of the project cost, and recommendations; and

NOW, THEREFORE, BE IT RESOLVED, that the Wood County Board of Supervisors authorizes the Wood County UW-Extension Department to submit a state grant application for an Agricultural and Household Hazardous Waste and Pharmaceutical Clean Sweep Program with the intent of administering a Clean Sweep Program in Wood County in 2017, and

BE IT FURTHER RESOLVED, that Wood County budget an amount not to exceed \$20,000 to be included in the Extension Department budget to conduct a Household and Agricultural Clean Sweep Program in Wood County in 2017.

		NO	YES	A
1	Nelson, J			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Hendler, P			
6	Breu, A			
7	Ashbeck, R			
8	Miner, T			
9	Winch, W			
10	Henkel, H			
11	Curry, K			
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Pro's/Con's for Human Services Relocation to Wood County Land on Wood County Annex and Health Center Campus-This list compiled from a Cornerstone perspective

The programs operated out of Cornerstone are intended to be community focused and a place where clients are comfortable coming for support and services and able to take steps to feeling more accepted and part of their community. In order to help with that, we have to try to combat stigma toward mental illness. We strive to do this by having an open door policy for our clients to come in and out as they like, hang out in the drop in and be close to other places in the community that they frequent. Coming to Cornerstone several times a week is part of life for many of our clients and they see it as a safe place. It is important to remember that many of the consumers served at Cornerstone have severe, persistent mental illness, traumatic life experiences and a sense being isolated and ostracized. Acute psychiatric units like Norwood are a necessary and beneficial part of our mental health service delivery system, and have helped many people; however they represent the lowest points of life for many of our clients. Even a client who has had a very positive experience at Norwood may have negative thoughts and memories about that time in their life that they associate with Norwood.

Pros:

All staff would be in same location, making it easier to access services and coordinate with staff in other program areas.

Staff could potentially utilize spaces within Norwood such as the gym for client activities.

Constructing a completely separate building that faces a different direction than the main entrance of the Annex and Health Center would help to make people more comfortable. It is likely that many consumers would adjust over a period of time.

Cons:

Location is farther away from the ABW Clubhouse and more distance for our client's to travel (many currently walk to Cornerstone and would not be able to walk to the WC Annex and Health Center grounds).

Stigma and Traumatic memories- the most important of the con's for our consumers

- Many of our clients will not go to Norwood for any reason because of the association with bad memories such as emergency detentions, police contact, court commitments and being held against their will.
- A trauma informed approach to services takes into account the physical environment. Asking clients to be comfortable in a building that is right next door to a place with traumatic memories is not trauma informed.
- There is stigma associated with Norwood within our community. We are trying to help our clients integrate fully into the community, yet we would be segregating them into one place in the community for all mental health services

- One case manager stated "7 out of 20 of the clients on my case load will not see Dr. Rao because her office is at Norwood".
- If a client does have to be hospitalized, it is helpful for them to feel like they have left Norwood after discharge, not to have to come right back to continue services.
- Clients may have difficulty separating staff and begin to associate their community case managers as Norwood staff. For clients who have been sent to Norwood involuntarily, this presents a significant trust issue.
- Many clients maintain a constant fear of being sent back to Norwood or having the police come for them. The Annex now contains the Sheriff's Department as well as the Admissions unit.
- It could make it harder to engage clients who are reluctant to participate in outpatient services because they do not want to be associated with Norwood.

If our clients stop coming to us, staff will have to increase travel and time going to their homes. It is preferable for clients to come to Cornerstone to see staff as it also promotes daily structure and socialization.

Wood County Pay Progression Plan
Employee Recruitment & Retention Policy

Purpose:

Provide Departments with the necessary tools to be able to recruit and retain quality employees in an ever changing job market while working within Wood County's current pay plan structure.

Employee Recruitment Guidelines:

Allow departments the ability to hire new employees up to Step 6.

Allow departments the ability to negotiate up to two weeks of vacation for new hires.

If a department needs to offer Step 7 or above the Department Head will work with the HR Director to review and finalize the offer.

If the Department Head and HR Director are unable to come to an agreement on an offer, the hiring Department oversight Committee will make final offer decision.

Employee Retention Guidelines:

Allow Department Head the ability to advance employees who are identified as working above average to skip one step higher on the pay scale, up to Step 6.

Pay Plan Review:

In order to stay competitive the pay plan should be reviewed by a committee every two years to ensure its effectiveness and verify the plan has kept up with current market values.