

CONSERVATION EDUCATION AND ECONOMIC DEVELOPMENT COMMITTEE

DATE: Wednesday, September 2, 2015

TIME: 9:00 a.m.

LOCATION: **NOTE LOCATION CHANGE -Marshfield Research Station,
2611 Yellowstone Drive, Marshfield**
**For a map to the Marshfield Research Station go
to: <https://www.facebook.com/MarshfieldAgriculturalResearchStation>**

1. Call meeting to order
2. Public Comments (*brief comments/statements regarding committee business*)
3. Review Correspondence
4. Consent Agenda
 - A. Approve minutes of previous meeting
 - B. Approve bills
 - C. Receive staff activity reports
5. Risk and Injury Report
6. Planning & Zoning
 - A. Review 2016 budgets
 - B. Discussion on recent changes to statewide shoreland zoning regulations.
 - C. Discussion on Wood County becoming a member of the North Central Wisconsin Regional Planning Commission.
 - D. Consider Resolution to Approve Town of Marshfield Rezoning Request
7. Economic Development
8. County Surveyor.
9. Land Records.
10. Land Conservation
 - A. 2016 budget update.
 - B. Review and possible action on the amendments to the Nonmetallic Mining Ordinance.
 - C. Discuss Land Conservation Department staffing needs and timeline.
11. UW Extension
 - A. Budget Review Manley
 - B. Brown Resolution, Nat. 4-H Conf., Portland Manley
 - C. Fair Update Manley
12. Discussion on future CEED Committee meeting frequency, meeting length, and topics covered.
13. Schedule Next Meeting – 9:00 am Wednesday, October 7, 2015
14. Adjourn

MINUTES
 CONSERVATION, EDUCATION & ECONOMIC DEVELOPMENT COMMITTEE MEETING
 WEDNESDAY, AUGUST 5, 2015
 WOOD COUNTY COURTHOUSE, ROOM #115, WISCONSIN RAPIDS WI

Members Present: Hilde Henkel, Gerald Nelson, Robert Ashbeck, Kenneth Curry, Bill Leichtnam and Harvey Petersen (excused at 10:50 a.m.)

Member Excused:

Staff Present: Land Conservation Staff – Shane Wucherpfennig, Lori Ruess, Tracy Arnold and Adam Groshek
 Planning & Zoning Staff – Jason Grueneberg, Jeff Brewbaker and April Opatik
 UW Extension Staff – Peter Manley, Jill Hicks

Others Present: District #14 Supervisor Dennis Polach, District #15 Supervisor Bill Clendenning, Peter Kastenholtz, Corporation Counsel, Jason Angell, City of Marshfield and Bruce Demick, Town of Saratoga

1. **Call CEED Committee Meeting to Order.** Chairperson Hilde Henkel called the CEED meeting to order at 9:00 a.m.
2. **Public Comment.** Bruce Demick stated; water has come to the forefront worldwide and he is happy the Wood County Board has taken upon the amendment to the Animal Waste and Groundwater Protection Ordinance and encouraged the CEED to endorse the amended Ordinance.
3. **Review Correspondence.** Peter Manley presented correspondence from Rick Klemme, Dean and Director of UW Extension-Cooperative Extension, regarding the UW System and Cooperative Extension budget cuts which will result in a loss of 60 – 80 positions across counties, campuses and administrative/support units.
4. **Consent Agenda.** The Consent Agenda included the following Items: 1) minutes of the July 1, 2015 CEED meeting and July 1, 2015 Public Hearing 2) bills from Planning & Zoning, Land Conservation and UW Extension and 3) staff activity reports from Jason Grueneberg, Justin Conner, Julie Akey, Jeff Brewbaker, Shane Wucherpfennig, Tracy Arnold, Adam Groshek, Peter Manley, Matt Lippert, Teri Lessig, Sarah Seigel, Jodi Friday, Chris Viau, and Kyli Brown.
 - a. Minutes of July 1, 2015 CEED Meeting and Public Hearing. No additions or corrections needed.
 - b. Department Bills. No additions or corrections needed.
 - c. Staff Activity Reports.

Motion by Kenneth Curry to approve and accept the July 1, 2015 CEED minutes, July 1, 2015 Public Hearing minutes, staff activity reports from Planning & Zoning, Land Conservation, and UW Extension and the bills from Planning & Zoning, Land Conservation and UW Extension as presented. Second by Gerald Nelson. Motion carried unanimously.

5. **Risk and Injury Report.** Nothing new to report this month.

With no opposition, Chairperson Henkel moved up agenda items 7A, 10B and 11D.

Animal Waste Ordinance Amendment Review and Take Action (10B) Chairperson Henkel stated that she asked Peter Kastenholtz to attend and discuss the CEED's options for the resolution introduced by Bill Leichtnam and co-sponsored by the Judicial and Legislative Committee proposing changes addressing nutrient management and groundwater in the Animal Waste Ordinance. The resolution also includes the addition of one full-time position in the Land Conservation Dept., with an annualized cost to the county of approximately \$65,000. The position would be included in the 2016 budget. Peter explained that the CEED could endorse the proposed resolution or take a separate resolution to the August County Board. The resolution introduced by Bill Leichtnam and co-sponsored by the Judicial and Legislative Committee could not be changed. Discussion ensued.

Concerns expressed and discussed included:

- How the information got out to the media before any amendments were passed.
- Why someone from the northern part of Wood County wasn't on the Ad Hoc Committee.
- CEED members and the LCD received calls from farmers in the northern part of the County asking why they didn't have a chance to voice their opinions.

- The need for a position to cover additional workload due to ordinance changes.
- Due to time constraints a Public Hearing could not be held.
- Gerald Nelson suggested that LCD personnel attend town meetings to address concerns.
- Bill Leichtnam informally surveyed other counties about LCD staff – the average LCD has four full-time employees.

Motion by Bill Leichtnam to have the CEED co-sponsor with the Judicial and Legislative Committee the proposed changes to Ordinance 801 including the addition of one full-time position in the Land Conservation Dept. Second by Gerald Nelson.

Voting Aye – Bill Leichtnam, Gerald Nelson and Ken Curry.

Voting Nay – Robert Ashbeck, Harvey Petersen and Hilde Henkel

Robert Ashbeck - Cannot support the resolution with the addition of one full-time position at this time, due to budgets. There's no problem now, so why pay for additional staff.

Harvey Petersen - Respects the time and effort put in by the Ad Hoc members, but cannot support the addition of one full-time position.

Hilde Henkel - Supports amendments to the ordinance, but does not support the addition of a full-time position.

Motion by Kenneth Curry to introduce a County Board Resolution supporting the changes to Ordinance 801 as presented, excluding the addition of one full-time position. Second by Robert Ashbeck.

Voting Aye – Kenneth Curry, Robert Ashbeck, Harvey Petersen and Hilde Henkel

Voting Nay – Bill Leichtnam and Gerald Nelson

Bill Leichtnam – Stands by the LCD and supports the need for a full-time employee to cover additional workload in 2016 upon approval of the changes to Ordinance 801.

Gerald Nelson – Also stands by the LCD and supports the additional position.

WNEP Report (11D) Jill Hicks, WNEP Program Administrator, gave a brief PowerPoint presentation on the Wisconsin Nutrition Education Program. The presentation covered:

- Why nutrition education matters.
- WNEP works with communities to make healthy choices.
- WNEP works by teaching children to eat more fruits and vegetables.
 - Currently teach at Nekoosa and three schools in Wisconsin Rapids.
- WNEP works by teaching parents to plan healthier meals.
 - Sites include the Family Center, WIC Clinic and Head Start.
- WNEP teaches qualifying adults to stretch food dollars.

Jill also gave a budget update. She stated the budget is being reduced by \$25,000/per year through 2018. Another budget change is that money will be distributed equally throughout the State. Wood County will receive more than they have in the past which will allow for increased projects.

Update on City of Marshfield Housing Development. (7A) Jason Angell handed out the "Vital Signs" report and updated the Committee on the City of Marshfield Housing Development. He stated the City of Marshfield hasn't been able to secure land for the approved "City Subdivision", but remain committed. Whenever it becomes known that government wants to purchase a piece of property, the asking price increases. Still, the Marshfield Economic Development Board plans to move forward with a development project. He added that due to the fact that they haven't been able to secure land for the subdivision, they will not need the \$120,000 budgeted for in 2015 and instead requested the Committee to consider budgeting \$50,000 in 2016 for the project. There would be no request for release of funding until the needed parcel is found. Discussion ensued.

It was suggested that Jason Grueneberg find out the availability of the 2015 funds and if \$50,000 can be carried over into the 2016 budget for the Marshfield Housing Project.

6. Planning & Zoning

- A. Introduction of the Newly-hired County Planner, April Opatik. Jason Grueneberg introduced and welcomed April Opatik the newly-hired County Planner.
- B. Discussion and Possible Action on Setting a Fee for Establishing the Boundary of Existing Cranberry Farms under the Recently Amended Floodplain Ordinance. Jeff Brewbaker reported that Tom Lochner, Wisconsin Cranberry Growers Association, requested that fees be discussed at a future meeting when representatives from the Cranberry Growers Association can be present.

Jeff received one application for certification and explained the certification process. He suggested to hold off on setting fees until he receives additional applications and can get a better feel for how much work will be involved in the certification process. Discussion ensued.

It was the consensus of the Committee to wait until November or December and thoroughly review and discuss the certification process and fees. Cranberry growers would be notified of the meeting and the Planning & Zoning Department would be able to present hour justification. Any amendment to the ordinance could be finalized by spring.

- C. Review 2016 budget. Jason Grueneberg presented the proposed 2016 Economic Development grant requests and discussed the Transportation budget with the Committee. These budgets may need to come back to the CEED Committee in September.

Jason Grueneberg presented the Planning and Zoning, Land Records, Private Sewage, Census & Redistricting and Surveyor budgets. He explained all budget increases including the addition of \$30/month reimbursement for use of a personal cell phone for county work related calls while at meetings, traveling, or after hours. Discussion ensued. It was the consensus of the Committee that the \$30/month cell phone reimbursement could remain in the budget as it could not be used unless the County developed a cell phone/personal devices reimbursement policy.

Motion by Gerald Nelson to approve the Planning and Zoning, Land Records, Private Sewage, Census and Redistricting and Surveyor budgets as presented. Second by Robert Ashbeck. Motion carried unanimously.

7. Economic Development

- A. Update on City of Marshfield Housing Development. This item was moved up on the agenda.

8. County Surveyor - Nothing new to report.

9. Land Records – Nothing new to report.

10. Land Conservation

- A. Review 2016 budgets. Shane Wucherpfenning presented the 2016 Land Conservation, DATCP Grant, Wildlife Damage Abatement, Nonmetallic Mining Reclamation, Upper Yellow River Non-Point Source, Land Conservation Trust, and Permits & Fines budgets. He presented the Land Conservation budget with two options; one including a full time Nutrient Management Planner/Conservation Program Specialist position and one without the position. The budget including the full-time position has a 22.36% tax levy increase and the budget without the position has a zero percent tax levy. The Land Conservation budget is the only levy budget. Line items in the Land Conservation budget with variances of 10% or greater were explained. Dues and Subscriptions increased 82.55% due to Golden Sands RC&D increasing their dues. It was the consensus of the Committee to pay the increased dues in 2016 and review the benefits prior to 2107 budgets.

Motion by Gerald Nelson to approve the 2016 Land Conservation, DATCP Grant, Wildlife Damage Abatement, Nonmetallic Mining Reclamation, Land Conservation Trust, Upper Yellow River Non-Point Source and Permits & Fines budgets as presented. Second by Bill Leichtnam.
Motion carried unanimously. (The option for the Land Conservation budget will be based on the outcome of County Board approval of the Animal Waste, Nutrient Management and Groundwater Protection Ordinance).

- B. Animal Waste Ordinance Amendment Review and Take Action. This item was moved up on the agenda.
- C. Update on County Conservationist Meeting. Shane Wucherpfennig and Bill Leichtnam reported on the County Conservationist meeting they recently attended at the Mead Inn in Wisconsin Rapids. Topics discussed at the meeting included:
- 2015-17 biennial budget
 - P variance/Adaptive Management/P trading
 - Department of Revenue's new accountability for FPP compliance
 - Best ways to achieve nutrient management compliance
 - Marinette County's hydraulic aquatic plant harvester
 - Kewaunee County Ordinance
 - Environmental Education
- D. Update on Manure Spill in Wood County. Shane Wucherpfennig gave an update on the Highway 73 manure spill that was noted in the Daily Tribune's police reports. He spoke with the reporting officer and the landowner and informed them that the correct procedure is to contact the DNR hotline in the event of a manure spill.
- E. Introduction of Adam Groshek, Engineering Technician. Shane Wucherpfennig introduced and welcomed Adam Groshek the newly hired Engineering Technician
- F. AutoCAD Purchase. Shane Wucherpfennig reported that he will be purchasing a second AutoCAD license for the Engineering Technician to use. Shane will keep the current license on his computer, as he plans to continue to use AutoCAD.
- G. CEED Tour Update. Tracy Arnold handed out a draft of the CEED tour brochure. The tour will be held on September 18th. Tour sites include NEPCO Lake Development, Gerald & Kay Sternweis, Hewitt-Marshfield Connector Trail, Marshfield Airport, and Marshfield Ag Research Station – North Site.

11. UW Extension

- A. Clean Sweep Resolution for 2016. Peter Manley presented a resolution to authorize the submittal of a state grant application and the appropriation of \$20,000 in county funds and \$9,000 in anticipated state grants for a 2016 Household Hazardous Waste Clean Sweep program for Wood County.

Motion by Robert Ashbeck to approve and forward to County Board the resolution to authorize the submittal of a state grant application and the appropriation of county funds and anticipated state grants for a 2016 Household Hazardous Waste Clean Sweep program. Second by Kenneth Curry. Motion carried unanimously.

- B. Budget Review. Peter Manley provided an overview of the 2016 UW Extension budgets. He explained that the Extension budget shows a \$46,000 decrease in tax levy, mostly due to three new staff positions that are at the beginning salary range for their position grades, the conversion of Manley and Lippert to 133 contracts with UW Extension, and the \$20,000 for Farm Technology Days being in the 2015 budget and non-lapsing with no additional levy funds anticipated in 2016.

Motion by Gerald Nelson to approve the UW Extension budgets as presented. Second by Robert Ashbeck. Motion carried unanimously.

- C. WNEP Report. This item was moved up on the agenda.

12. Closed Session

Motion by Kenneth Curry to go into closed session at 12:45 p.m. pursuant to s 19.85(1)(c), Wis. Stats, for the purpose of discussing performance of Planning & Zoning, Land Conservation and UW Extension department heads. Second by Bill Leichtnam.

Voting Aye: Bill Leichtnam, Kenneth Curry, Robert Ashbeck, Gerald Nelson, and Hilde Henkel

Voting Nay: None

Motion carried unanimously

Open Session

Motion by Gerald Nelson to return to open session at 12:55 p.m. Second by Bill Leichtnam,

Voting Aye: Bill Leichtnam, Kenneth Curry, Robert Ashbeck Gerald Nelson and Hilde Henkel

Voting Nay: None

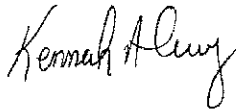
Motion carried unanimously

13. Schedule Next Meeting -- 9:00 a.m. Wednesday, September 2, 2015.

14. Adjourn.

Motion by Bill Leichtnam to adjourn at 12:56 p.m. Second by Gerald Nelson. Motion carried unanimously.

Respectfully submitted,



Minutes by Lori Ruess, Land Conservation Department
Review for submittal to County Board by Kenneth Curry (08/11/15)

Printed:

COUNTY OF WOOD

Page: 1

08/26/15

REPORT OF CLAIMS FOR

Land Conservation Dept.

For the Range of Vouchers: 18150070 to 18150073

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Due Date</u>	<u>Amount</u>	
18150070	WOODTRUST BANK NA	LC-NM LODGING VEHICLE MAINT	07/31/15	\$360.90	P
18150071	WUCHERPFENNIG SHANE A	LC - MILEAGE REIMBURSEMENT	08/06/15	\$29.90	P
18150072	MATTHEW'S TIRE CENTER-WR	LC - Lube, Oil & Filter Change	07/31/15	\$34.48	P
18150073	ZYGARLICHE ROGER	COST-SHARE NUTRIENT MANAGEI	08/25/15	\$3,553.20	P *

Grand Total: \$3,978.48

P = Prepaid Voucher

* 100% Reimbursed

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

LC - Land Conservation Dept.

NM - Nonmetallic Mining

Report of Claims for

UW-Extension

For the range of vouchers: 30150085 30150098

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
30150085	HENKE ALLISON	EXPENSES FOR JULY 2015	07/31/2015	40.88	P
30150086	WECKER MEGAN	EXPENSES FOR MAY,JUNE,JULY	07/31/2015	199.53	P
30150087	WECKER MEGAN	JCEP CONF HOTEL CHARGES	07/31/2015	107.67	P
30150088	WOODTRUST BANK NA	4-H CAMP NAME BADGE SUPPLIES	07/31/2015	59.00	P
30150089	MEISTER MEDIA WORLD WIDE	SUBSCRIPTION RENEWAL	08/04/2015	29.00	P
30150090	OPPORTUNITY DEVELOPMENT CNTR	4H YouthConnections Newsletter	08/04/2015	167.32	P
30150091	WOOD COUNTY UW-EXTENSION	REIMBURSE SOIL ACCT	08/05/2015	35.00	P
30150092	SIEGEL SARAH	EXPENSES FOR AUGUST	08/10/2015	60.95	P
30150093	UW SOIL TESTING LAB	SOIL SAMPLE FEES FOR JULY 15	08/10/2015	496.00	P
30150094	LEGO EDUCATION	LEGO ROBOTS FOR 4-H	08/12/2015	4016.95	P
30150095	VIAU CHRISTOPHER	EXPENSES FOR AUGUST	08/12/2015	129.95	P
30150096	LIPPERT MATTHEW	EXPENSES FOR AUGUST 2015	08/17/2015	296.70	
30150097	MANLEY PETER	EXPENSES FOR AUGUST 2015	08/18/2015	30.65	
30150098	BROWN KYLI	EXPENSES FOR AUGUST 2015	08/17/2015	263.35	
Grand Total:				\$5,932.95	

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

August 25, 2015

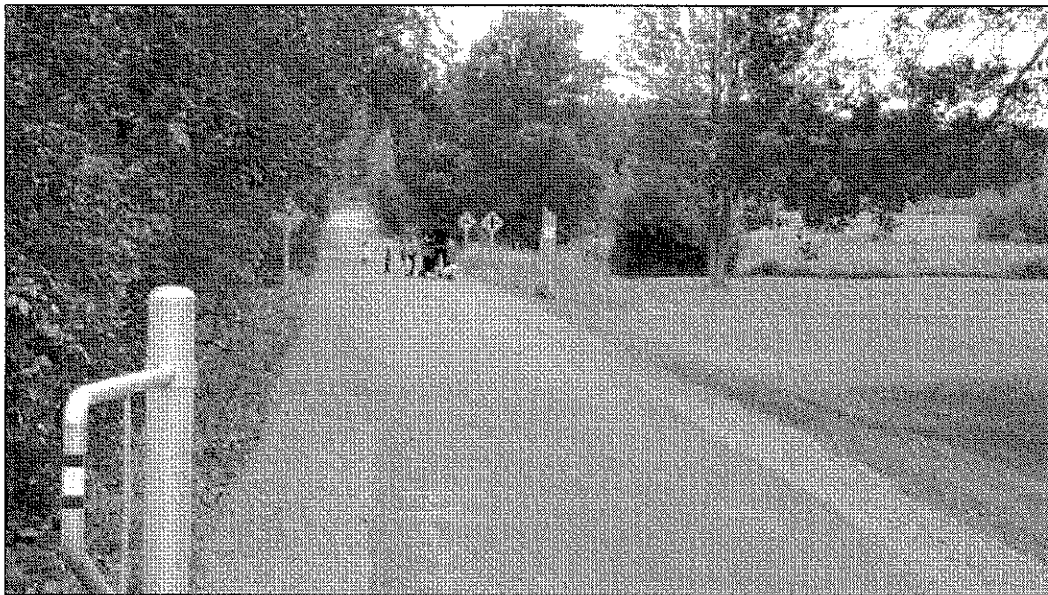
TO: Conservation, Education & Economic Development Committee

FR: Jason Grueneberg, Planning & Zoning Director
Justin Conner, GIS Specialist
Julie Akey, Admin Services 6
Jeff Brewbaker, Code Administrator
April Opatik, County Planner

RE: Staff Report for September 2, 2015

1. Planning (Jason Grueneberg)

- a. Hewitt-Marshfield Connector Trail –The Hewitt Marshfield Connector Trail was paved on August 14. The week following shoulder work and signage was completed. The trail is now open and a ribbon cutting will be scheduled in September.



- b. Wisconsin Rapids Housing Study – The City of Wisconsin Rapids is requesting proposals to complete a housing study for the city. The study will be very similar in nature to Marshfield's 2014 study.
- c. North Central Wisconsin Regional Planning Commission (NCWRPC)– At the direction of the CEED Committee I have been looking into the benefits of being a paying member of the NCWRPC. Attached to this report is a document that explains some of the benefits of NCWRPC membership. Annual cost for membership is \$44,000.

- d. Shoreland Zoning Policy Changes – Governor Walker signed the 2015-17 State Biennial Budget (2015 Wisconsin Act 55) on July 12, 2015. The budget makes several policy changes limiting the scope of county shoreland zoning ordinances:
- Counties may not enact ordinances that require or prohibit the installation of outdoor lighting.
 - Counties may not enact ordinances requiring approval, impose a fee or mitigation requirement, or otherwise prohibit or regulate the maintenance, repair, replacement, restoration, rebuilding or remodeling of all or any part of a nonconforming structure, if the activity does not expand the footprint of the nonconforming structure.
 - A county ordinance may not require any approval for, impose any fee or mitigation requirement or otherwise prohibit or regulate, the vertical expansion of a nonconforming structure unless the vertical expansion would extend for more than 35 feet above grade level.
 - A county ordinance may not require any inspection or upgrade of a structure before the sale or transfer of the structure.
 - A county shoreland zoning ordinance may not regulate a matter more restrictively than the matter is regulated by a shoreland zoning standard promulgated as an administrative rule by the DNR.
 - A county shoreland zoning ordinance may not require a person to establish a vegetative buffer zone on previously developed land, nor expand an existing vegetative buffer zone.

2. Economic Development Activity (Jason Grueneberg)

- a. Regional Economic Growth Initiative (REGI) – On August 14 and 17 the Regional Economic Growth Initiative met. REGI is planning an event at Rapids Area Middle School on September 28 to introduce the President of REGI, Steve Anderson, and present the results of the recently completed Infrastructure Assessment
- b. Sand Valley Golf Course – On August 18 I attended Wisconsin Rapids Area Chamber of Commerce Business after hours in the town of Rome. At the event tours of the future Sand Valley golf course were provided. The development will include 3 courses and will open in 2017. Development of destination golf courses will have a significant economic impact on Central Wisconsin and will contribute to the State becoming a recreation and golf destination. Future tours of the development may be set up for County Board Supervisors. See attached Milwaukee Journal-Sentinel article to learn more about the development.

3. Planning (April Opatik)

- a. Update of the Parks and Trails Plan for the village of Hewitt.
- b. Collecting, gathering, and updating the Resource Map for Wood County in conjunction with Justin Conner, Park and Forestry Department, and the Visitor's Center
- i. Anticipated finish date in early Spring of 2016
 - ii. Funding is available for printing in Park & Forestry budget
- c. Updating, organizing, and indexing some of our "ancient" documents that
- d. Reviewing comprehensive plans
- e. Established an Arc-GIS database base-map for the new Cranberry Ordinance's

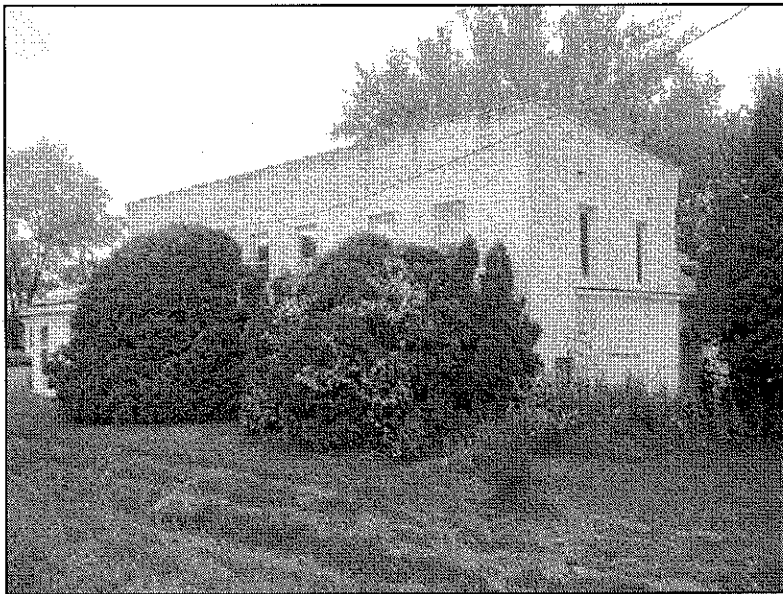
- f. Investigating prices, space-needs, and future developmental "needs" for the properties across from the Courthouse
 - g. Creating outreach with 4-H Extension, interview with Marshfield Radio, and networking with the Marshfield City Planner
 - h. *Still learning a lot and appreciating having such a welcoming County!!! ☺*
4. Land Records (Justin Conner)
- a. QA/QC Aerial Photography – Began quality checks on the new aerial photography.
 - b. GIS website user survey – Received 90 responses so far. The answers and comments will be very helpful moving forward.
 - c. Parcel Edits - The new RPL is editing the parcels on a training basis for now. I check his edits and in many cases redo them.
 - d. 2015 Official Snowmobile Trail Map – Updated the official snowmobile trails map.
 - e. CIS Mobile Mapping – Work with Jenny Corbett and CIS to implement the mobile mapping component for shared dispatch.
5. POWTS Activity (Julie Akey).
- a. Monthly Sanitary Permit Activity. There were 28 sanitary permits issued in August 2015 (4 new, 16 replacements, 2 replacement tanks only, 5 reconnects and 1 non-plumbing) with revenues totaling \$7,305. There were 9 other sanitary permits applications received this month, but not yet issued, with revenues totaling \$2,200. There were 23 sanitary permits issued in August 2014 (4 new, 16 replacements, 1 replacement tank only, 1 reconnect and 1 non-plumbing) with revenues totaling \$5,525.
- There have been 111 sanitary permits issued through August 24th. For comparison purposes, following are totals through the same period for the previous five years: 2014 – 112, 2013 – 123, 2012– 116, 2011 – 119 and 2010 – 117.
- b. 2015 Tax Refund Intercept Program (TRIP). To date, Wood County has received \$10,082.00 on 9 outstanding cases. Two of these cases now have a zero balance and the necessary paperwork has been completed and filed with the court to show satisfaction of judgment.
 - c. 2015 Maintenance Notices.
 - i. On May 8th, postcards were mailed to 2,848 property owners who need to have their POWTS serviced in 2015. They were given 120 days to complete this required servicing. Their deadline date is September 18th.
 - ii. On July 8th, postcards were mailed to 118 property owners who have not complied with the required servicing requirement in 2013 or 2014. They were given until August 17th to complete this required servicing.

- iii. On July 8th, postcards were mailed to 21 owners who have an Aerobic Treatment Unit (ATU) septic system which require a 12 month service interval. They were given 120 days to complete this servicing. Their deadline date is November 6th.
 - d. Sanitary Permit Document Imaging Project Status To date, sanitary permits for the years 1982 – 2006 have been scanned and are available for viewing on the County's website (www.co.wood.wi.us/Departments/PZ). The 2007 sanitary permits are currently being scanned.
 - e. Enforcement Activities Update. Nothing is currently scheduled.
 - f. Wisconsin Fund Program Update.
 - i. FY16 – Since the State's Grant Specialist is no longer with the department, I'm currently attempting to locate a contact person at the State level to request an update on the status of the release of the grant awards. I have been receiving numerous phone calls the last few weeks from the applicants inquiring when they will receive their money. In anticipation of receiving the grant award shortly, I have been contacting the applicants requesting submittal of Proof of Payment documents (copies of paid invoices as well as copies of cancelled checks). Once these documents are in the files, I will be able to include them on the County's 1st Payment Request as soon as the grant award is released.
 - ii. FY17 – Currently, 4 owners have submitted a grant application to this office for funding consideration for the next fiscal year.
6. Code Administrator's Report (Jeff Brewbaker).
- a. Private Sewage Program, Permitting, Maintenance and Violations
 - ✓ (62) on-site investigations/inspections/compliances
 - ✓ (1) septic system verification letters & failing system investigations
 - ✓ (0) failing septic system orders, (0) holding tank maintenance violations & settlements
 - ✓ (18) soil tests reviewed, (6) hydrograph reports reviewed, (4) interpretive soils report reviewed
 - ✓ (6) holding tank plan reviews, (8) conventional plan reviews, (14) mound plan reviews, (2) aerobic plans
 - ✓ (36) sanitary permits reviewed
 - ✓ (0) court cases for malfunctioning septic system and overfull holding tanks (0) referrals
 - ✓ (0) sanitary system easements
 - ✓ Answer phone calls, emails and meet in office regarding permitting and inspection questions.
 - b. Floodplain Ordinance Investigations and Permitting
 - ✓ (0) site inspections, meetings or enforcement

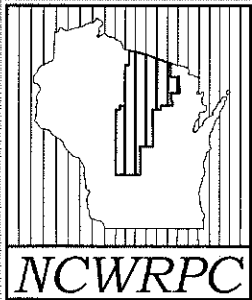
- ✓ (0) permit issued, screening sites or Letter of Map Amendment (LOMA)
- ✓ (0) DNR Approved flood studies reviewed
- ✓ (1) Cranberry farm certification
- ✓ Answer questions from citizens regarding building in floodplain and shoreland areas.

c. Shoreland Ordinance Investigations and Permitting

- ✓ (5) general shoreland permits reviewed & issued
- ✓ (0) mitigation plans reviewed, (1) exempt structure affidavit
- ✓ (5) onsite pre-construction inspections, meetings & enforcement, compliances
- ✓ (0) navigability determinations
- ✓ Answer questions from citizens regarding building in floodplain and shoreland areas.



This structure is located in the Town of Arpin. The structure lies within the shoreland district and meets all water setbacks. It is however too close to the State Hwy. 186 ROW. The owner has stated that there is mold damage and the house cannot be repaired. Based on the current shoreland ordinance the structure could be reconstructed in the same footprint and is considered a Nonconforming Structure. Board of Adjustment is not required even though the new home will be less than the required 50 feet from a



North Central Wisconsin Regional Planning Commission

715-849-5510
www.ncwrpc.org

210 McClellan Street, Suite 210
Wausau, Wisconsin 54403

What is the NCWRPC?

The North Central Wisconsin Regional Planning Commission (NCWRPC) is one of nine regional planning commissions in the state. It was created in 1973 under Wisconsin Statute 66.0309 as a voluntary association of governments for the purpose of preparing plans for the physical development of the Region and its communities; to conduct research; to serve as a data center; and as a forum for communication, cooperation and coordination among federal, state, regional, and local interests, and to provide assistance to its membership.

Planning assistance is provided in the areas of land use planning, economic development, geographic information systems (GIS), intergovernmental cooperation, and transportation. In addition, the NCWRPC manages several regional organizations and initiatives, such as the North Central Wisconsin Development Corporation, the North Central Stormwater Coalition, and the Northeast Wisconsin Communication group.

What does it cost to be part of the NCWRPC?

By state statute, regional planning commissions' levy rates cannot exceed 0.003%. In 2000, the NCWRPC rate was set at 0.00275%, by 2016 the rate was 0.000943% - less than one third of the statutory limit.

In addition, because of the wide range of valuation in the region, there is a cap in place to limit the cost for any one member county. The 2016 cap is set at \$44,000. Both the rate and cap have been reduced or frozen every year for the last fifteen years.

Where can you find more information about the NCWRPC?

Contact the office at 715-849-5510 or visit www.ncwrpc.org.

What is the return on investment of membership?

If NCWRPC membership were used only for required, recurring, county-level plans (such as the All-Hazard Mitigation Plan, Outdoor Recreation Plan, and Coordinated Transit Plans) over 80 percent of investment is returned. However, most member counties see a return on investment exceeding membership costs every year.

In addition to county-level plans, County membership grants all municipalities in the County discounted rates on other planning and mapping services. NCWRPC regularly works with cities, villages, and towns on comprehensive plans, redevelopment plans, bicycle and pedestrian plans, and economic development studies, among others. NCWRPC also works with schools and local businesses in member counties. Access to expert planning services at affordable rates returns membership investment to the entire county.



Sand Valley touted as a one-of-a-kind golf resort

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.leadmedia {margin-bottom:5px;} .leadmedia #brightcove-container {position:
relative;} .leadmedia .BrightcoveExperience {z-index:1;} #leadmedia-cover {position:relative; max-
height:372px; overflow:hidden;} #leadmedia-cover: hover {cursor:pointer;} #leadmedia-cover span
{position: absolute; left: 0px; bottom: 0px; width: 100%; height: 100%; z-index: 2; background:
transparent url(http://media.jsonline.com/designimages/BCplay4.gif) no-repeat center center;
opacity:0.75;}
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Architect Bill Coore talks about the unique aspects of the property where the Sand Valley golf project is being built in the Town of Rome in central Wisconsin.

Aug. 25, 2015

Town of Rome—Sand Valley might be the most ambitious golf development project ever undertaken in Wisconsin, and not just because well-heeled clients will someday fly in to play as many as four courses at the destination resort.

That's all well and good. It is, after all, a commercial enterprise.

What makes Sand Valley special, though, is that it's also a habitat restoration project of immense size and scope. What was once a sprawling red pine plantation — a monoculture not unlike a cornfield — will be returned to a 1,700-acre sand barren, home to native plants such as prickly pear cactus and wild lupine, and endangered species such as the Karner blue butterfly and Kirtland's warbler.

"Restoring that jack pine sand barren was one of our main goals," said Michael Keiser Jr., the project manager at Sand Valley. "We've cleared 800 acres of pine. We are seeding with native species, but one thing I've been amazed by is the seed bank in the ground. They have been dormant for 90 years, and they have popped up on their own.

"It's been incredible to experience that. It's a huge part of our mission."

The first course at Sand Valley, designed by the team of Bill Coore and Ben Crenshaw, is under construction. Thirteen holes will be seeded by mid-September and the other five will be seeded next spring. Founding members will be able to play nine holes by the summer and the full 18 will open to the public in 2017.

The second course, designed by David McLay Kidd, is scheduled to open in 2018. By then, Sand Valley likely will be the biggest employer in Adams County, where 11.6% of the population lived below the poverty rate in 2009.

Over the last 10 years, the number of unemployed Town of Rome residents increased by 125%, according to the town's 2015 comprehensive plan.

"In Adams County, sadly, the No. 1 employer is Adams County," Keiser said. "The county employs 160 people. So goal No. 1 is to be the biggest employer in Adams County and that's achievable by 2018. That's something we take extremely seriously. It's a responsibility that we're blessed with and we don't take that lightly."

The town's belief in the project, which could grow to as many as four courses if the first two are successful, was underscored by the fact that it created a tax increment financing district to construct the second course (the first was financed by 200 founding members). Only property taxes generated by the incremental increase in value of the TIF district are available for TIF projects.

In June, Gov. Scott Walker signed into law Assembly Bill 123, giving the Town of Rome the authority to make cash grants or loan subsidies through a TIF district to the developers, led by Keiser's father, Mike Keiser, a Chicago businessman who has built acclaimed golf resorts in Oregon and Nova Scotia.

"Generally, TIF is most often used for business parks or industrial parks," Keiser said. "I'm sure it's happened before (with a golf course) but it's not common. It's a pretty big deal for a town this small to put a deal like this together. I can't imagine any other town being able to pull something like this off."

Considering the habitat restoration and what Sand Valley will mean to the local economy, the resort is destined to join SentryWorld (1982), Blackwolf Run (1988), Whistling Straits (1998) and Erin Hills (2006) as the most important golf course developments in Wisconsin in the last half-century.

But what about the golf experience itself?

Two words come to mind: Fabulous and memorable.

I toured Sand Valley for a third time last week — Coore was out on a Toro Sand Pro, shaping a green — and the transformation of the land is difficult to describe.

The rough grading uncovered expanses of sand as far as the eye can see; a massive lake covered central Wisconsin in prehistoric times and the sand goes down 200 feet here. With the red pines removed, only scraggly jack pines and specimen oaks remain and the rolling terrain is exposed.

There is no sign of civilization and wind whistles across the desolate landscape. The place looks and feels like eastern Montana.

Coore has designed golf courses all over the world — on the Oregon coast, in the sand hills of Nebraska, on Cape Breton Island in Nova Scotia and in exotic locations such as Tasmania and Hainan Island in China.

He has never seen a site quite like Sand Valley.

"It really doesn't remind me of anything," Coore said. "Everybody wants to make the comparisons. It's like this, it's like that. Sand Valley, no, it doesn't remind me of anything. That's what's so neat about it. It's Sand Valley. It's not trying to be Pine Valley or Pinehurst. It's itself."

The Coore-Crenshaw course will be walking only, with firm fescue fairways and bentgrass greens. Because of the sand underlay and vegetation, it will be similar in style to the famed heathland courses around London such as Swinley Forest and Sunningdale.

Heathland courses aren't quite parkland, nor are they true links. They have a character all their own and there are very few pure examples in the United States.

"They're fantastic golf courses," Coore said. "They are sand-based, but there are the heaths, which is a vegetation that grows in (England). Sand Valley has some of that type of vegetation, particularly with the false heather.

"Heathland is up and down and rolling but not quite as big, probably, as what's at Sand Valley. Because of the sand and the vegetation I could see some people making that connection."

The Keisers have long demonstrated a commitment to amateur golf, but the courses at Sand Valley won't be the types that would attract, say, a U.S. Open. They'll be challenging from the back tees for the low handicapper, but more importantly will be playable for the masses.

"Now, do you want Jason Day to have fun if he came to Sand Valley? Absolutely," Coore said. "You want him to say, 'That was fantastic. I had so much fun I'd like to do it again.' But he's not the person we're concentrating on most. We're concentrating as much as we can on a broad spectrum of people.

"The back tees are the last thing we do. The majority of people are playing somewhere off the middle ground area (on the tee). And have you given them hope and reasonable expectations to succeed without dumbing down the golf course or making it so easy it just has no interest?

"Michael's dad, he has the greatest description of a fantastic golf course. He simply says, 'When I walk off the 18th green I want to turn around and go straight to the first tee and do it again.' That's without question what we're hoping will happen here."

Send email to gdamato@journalsentinel.com

Find this article at:

<http://www.jsonline.com/sports/golf/a-treasure-in-the-sand-b99563927z1-322902711.html>



Check the box to include the list of links referenced in the article.

Activities Report for Tracy Arnold 10-2015

Wildlife Damage Abatement and Claims Program

- Maintaining DNR database with current Wood County information
- Entering 2015 enrollees into database
- Waiting for DNR approval on 5 fences, then will begin bidding paperwork
- Purchasing temporary fencing supplies for apiaries
- 5 WDACP fences failed inspection, working with those to get back into compliance
- Conducted appraisals as requested
- Met with landowners about fences
- DNR approved 4 permanent fences for the year
- Meeting with landowner to finalize designs
- Prepare bidding forms for fences

Non-metallic mining reclamation program

- No forfeiture payment from B & R Excavating to date (since June 12, 2013)
- Updating NMM databases
- Preparing for DNR audit of NMM program
- Site visits about reclamation progress and sign off

Land Conservation

- Entering stream flow data into the SWIMS database for 16 sites (authorized by state to enter data)
- Conducted stream flow survey's on Five Mile, Two Mile and Bloody Run
- Developing the Land Water Conservation Initiative with Discover Media Works through Youth Education
- Submitted the required paperwork to DNR for our Purple Loosetrife Beetle Bio-control project
- Conducting Acoustic Bat Survey's for Wood County
- Coordinating and monitoring the Rusty Wranglers Program at North Wood County Park
- Preparing for 2016 Tree Sale
- Continue to be Chair of the Youth Education Committee for the WI Land+Water
 - Run monthly meetings for WI Envirothon, State Poster and Speaking and main Youth Education Committee
 - Develop forms to use across the state
 - Coordinate events
- Preparing newsletter articles
- Planning the CEED fall tour

Activities Report for Adam Groshek - August 2015

- ~Inspection of new freestall barn and manure transfer channel on Travis Marti farm.
- ~Streamflow monitoring of Bloody Run, Fourmile Creek, and Twomile Creek.
- ~As-built survey of enlarged manure storage lagoon for the Russ Weiler farm.
- ~Design work for Lee DeBoer's new manure storage structure and leachate treatment.
- ~Stakeout survey for DQ farm's new clay lined manure storage lagoon.
- ~Design and survey of barnyard area of the Randy Pliska farm and planned manure handling.
- ~Review of updated Animal Waste, Nutrient Management, and Groundwater Protection Ordinance.
- ~Sternweis farm assistance and GPS stakeout with new barn and manure storage lagoon construction.
- ~Tour of Oconto County Northern Pike constructed wetlands via Lake Michigan grants with other Land Conservation department employees.
- ~Design of clay-lined manure storage structure for Heather Schmitt
- ~Attendance of the County Board meeting for matters dealing with the update for the Animal Waste, Nutrient Management, and Groundwater Protection Ordinance.
- ~WI glacial geology soils 2-day training in Appleton, Shiocton, and Seymour with NRCS and DATCP staff and other County Land Conservation department employees.
- ~Assisted Planning & Zoning department staff in GPS training for the elevation measurement of cranberry bog dikes
- ~Implementing the latest CAD software on 2 computers in the LCD in order to be more efficient for future client projects

Activities Report for Shane Wucherpfennig August 2015

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- August 1-5 - Worked on 2016 budgets for Land Conservation
- August 5 - Attended CEED meeting – Presented 2016 Budget, Animal Waste Storage, Nutrient Management and Ground Water Protection Ordinance Changes, Updated CEED on County Conservationists meeting, Introduced Adam Groshek – new Engineering Technician and gave a update on CEED tour in September.
- August 7 – Site visit at Randy Pliska Farm to discuss Storage options and permit requirements.
- August 10 – Worked on Construction Designs.
- August 11 – Inspection of Manure channel pour at Marti Farms, LLC.
- August 13 - Area Technician Tour in Oconto County.
- August 17 – Inspections at D & B Sternweis Farms.
- August 18 – Attended County Board with the AWO proposed changes.
- August 19-20 - Worked on Construction Designs.
- August 24 – Site Visit to Heiman Dairy, LLC to verify Direct Discharge complaint – currently working on compliance issues.
- August 25 – Site Visit to Clarence Boerboom farm to verify an excessive manure application complaint - currently working on compliance issues.
- August 26 –Inspection at D&B Sternweis Farms.
- August 27-28 – Review of Lee Deboer Storage Facility plan sets for Permit.
- August 27-28 – Review of Bruce Wayerski Storage Facility plan sets for Permit.
- August 27 – Drew Zelle to discuss projects work on a Feed Leachate plan and visit Weiler Dairy, LLC.
- August 31, Work on AWO permits for projects.
- September 2 – Attend CEED meeting.

Conservation, Education & Economic Development Committee Report September 2015

Peter Manley

Wood County UW-Extension Community Resource Agent

I attended and made input into the CEED meeting on July 1. I led weekly staff meetings and we reviewed 6 month progress on the budget and planned changes as necessary. I submitted a preliminary budget for CEED approval. I also developed a Clean Sweep resolution for applying for state Clean Sweep funding for 2016. I followed up on the conversion of Manley and Lippert to 133 Contracts. I facilitated the Wood County Employee Feedback Group meeting on August 6. I began developing various forms of publicity for the Clean Sweep coming up on October 3rd. I attended a Wisconsin Counties Association workshop on Broadband Development on August 17 in Stevens Point. My radio show (August 20) promoted the upcoming Clean Sweep. Our staff attended the Dane County Farm Technology Days on August 26, in preparation for the upcoming 2018 FTD in Wood County. We had a long-term camp planning session for camps in 2016 (August 27). I attended a citizens group meeting on WI River water quality along with the LCD Department Head, (August 28). I rounded out the month meeting with a CRD Educator from another county who has been put under a performance improvement plan (August 31). Most of my time this month was spent on budget development and making sure all the forms were completed properly.

Matt Lippert

Wood County UW-Extension Agriculture Agent

- Two issues of the Cranberry Crop Management Journal were produced by our office in August. The Journal is funded by a grant from the Wisconsin Cranberry Board. Up to ten issues are produced each season by the Wood County Extension office. It is available to every cranberry grower in the state by email or mail; we have a distribution of over 300 people. Input for the newsletter comes from state specialists at UW-Madison, USDA specialists, crop consultants as well as individual growers. Each issue averages 8 pages of timely crop production information.
- The Cranberry Summer Field Day was held at Wisconsin River Cranberry, Nekoosa. About 400 attendees were able to visit with industry suppliers at the trade show, attend educational workshops, marsh tours and network with other growers. I organized the marsh tours this year.
- I will be traveling later this month to Dane county to assist in various roles at this year's Farm Technology Days. I plan to meet with our office staff and our County FTD committee as we begin in earnest developing plans for Farm Technology Days in Wood County in 2018
- Our office has begun the process of recruitment of host farm applicants for Farm Technology Days. The application is available from our office and is due September 15.
- I assisted with the Wisconsin State Fair Junior Dairy show. This show has about 850 animals and youth from across the state- the largest show of its kind in the world.
- I met with local high school agriculture instructors to plan fall activities including the County Soil Judging contest coming up in September.
- I assisted the market animal sale committee prepare for the Central Wisconsin State Fair.
- I organized the judging event at the County Holstein picnic. This year's event was held at the Pat, Mary and Neil Ledden Farm in Auburndale.
- I met with the Wood County Farm Bureau board at their monthly meeting. They had questions about the Groundwater Ordinance the County is to vote on yet this month. They are busy preparing for their largest fund raiser of the year, the ice cream sale at the fair.

Teri Lessig

Wood County UW-Extension Horticulture Educator

- Appeared on WDLB and WFHR. The topics were mainly Late Blight in tomatoes and potatoes. I spent quite some time at each location trying to drive the point home about the importance of diagnosing the disease and then destroying the plants. I also touched on a few of the other tomato diseases, problems with cucurbits, and dangerous weeds to watch out for. Those that were listening may not want to garden anymore after that doom and gloom show.
- Two home visits in Marshfield to check for EAB and confirm American Cow Parsnip (one of the aforementioned dangerous weeds). The first resulted in a diagnosis of beetles on Bitternut Hickory and the second was a confirmed American Cow Parsnip. I advised on proper removal techniques that would not harm the person doing the removing.
- Met with the Marshfield Community garden committee. The season has gone well. The biggest challenge has been weed control between the gardens and around the perimeter.
- Sent out a press release and invitations to interested persons for the upcoming fall Master Gardener Level 1 training scheduled for Tuesday evenings in Marshfield. Registration deadline is August 27th.

Sarah Seigel

Wood County UW-Extension Family Living Educator

- Put up "Back to School Tips" Bulletin Board for the month of August. The bulletin board promotes back to school tips to help parents/families get the school year off to a great start. (August 1)
- Attended the Home and Community Education (HCE) board meeting on August 4.
- Went to the Peach Street Farmers' Market on August 4 to test dial gauge canners and provide education regarding home food preservation and food safety.
- Organized and worked at the south Wood County Stuff the Bus event at Lunch by the River on August 6. Stuff the Bus is a community school supplies drive to assist students/families in need for the upcoming school year.
- Taught Financial Capability Basics at McMillan Library on August 10.
- Talked on WDLB and WFHR (August 11 and 13) about Back to School Tips for Families.
- Taught a Food Preservation Basics class at McMillan Library on August 12.
- Listened to a Money \$mart in Head Start Wisline on August 13.
- Went to the Rapids Farmers' Market on August 13 to test dial gauge canners and provide education regarding home food preservation and food safety.
- Set up for Stuff the Desk at Lincoln High School on August 14.
- Worked Stuff the Desk on August 15 at Lincoln High School. Stuff the Desk is a community event where families in need are able to register and come and get free school supplies for the upcoming school year.
- Listened to a Department of Family Development Wisline on August 24.
- Attended Farm Tech Days in Madison (as Wood County Extension Staff) on August 25.
- Listened to a Wisline for the 3D parent/child financial story time workgroup that I belong too. Workgroup focuses on tying financial concepts/education with childhood literacy. (August 26)
- Had a Google Hangout with Mary Ann Schilling from Waushara County regarding our upcoming presentation at WAHCE state conference and also about the Food and Nutrition workgroup her and I are co-chairs of. (August 27)
- Had a meeting with Jill Hicks regarding WNEP nutrition programming for Wood County. (August 27)

- Put together Financial Capability Brochures and flyers for the Mobile Food Pantry. (August 13)
- Put together education and marketing materials regarding Home Food Preservation and Food Safety.
- Continued to work on marketing the Financial Capability Series within Wood County.
- Continued to revise and work on the Financial Capability programs and curriculum for all Financial Capability Series classes/courses offered. Sent curriculum to the UW-Extension Financial specialists to review.
- Continued to revise and work on the Family Leadership programs and curriculum for all Family Leadership topics/classes offered.
- Worked on our social media resources which are promoted to the community/families to use to access and register for Family Living programs.
- I attended coalition meetings throughout the month for south Wood County Hunger Coalition.

Jodi Friday

Wood County UW-Extension WNEP Nutrition Educator

My hours are now reduced to 50% time for June, July and August.

- Taught at two Senior Dining Congregate meal sites to approximately 50 seniors. Seniors are learning the health benefits of eating tomatoes and tomato products.
- Taught at the Women, Infants & Children (WIC) clinic three times this month to approximately 35 parents. This quarter's lesson focuses on the farmers market and how to use WIC farmer's market vouchers.
- Participated in two Wood County Staff meetings.
- Organized the Rapids Family Backpack room at River Cities High School.
- Hosted the United Way Volunteer Campaign Coordinators at the Rapids Family Backpack. Coordinators were able to learn more about the program and take part in the backpack packing process.
- Attended the UW-Extension North Central Region WNEP meeting.
- Attended one WNEP Team meeting (Wood/Portage County).
- Attended the South Wood County Hunger Coalition meeting.
- Attended Farm Technology Days with the Wood County UW-Extension office.

Chris Viau

Wood County UW-Extension 4-H Youth Development Educator

The following is an overview of Youth Development activities for August 2015:

- 4-H Club and Program Management
 - 4-H Club and Volunteer Management concerns-Ongoing
 - Horse Project concerns
 - Newsletter contributions
 - Leadership Washington Focus Program Wrap-up
- Central WI State Fair
 - Jr. Fair Board Meeting
 - Assist support staff with Entry process and issues
 - Liaison to Executive committee for late entries
 - Coordinate edits for Superintendent Resource Guide
 - Assist in planning Superintendent training August 19
 - Market Sale Committee Support

- Superintendent Meeting re: paper work
- Other
 - Potential New Program Development- Middle School Youth Leadership and STEM Committee Development
 - Youth Risk Behavior Survey (YRBS) Results and planning meetings
 - Cooperative Extension Volunteer In Preparation (Youth Protection) development team meetings
- Administrative
 - State and Regional Phone Conferences

Kyli Brown

Wood County UW-Extension 4-H Program Advisor

- Respond to phone calls and emails regarding 4-H enrollments, questions, feedback and planning meetings for 4-H.
- Looking forward to the Central WI State Fair from September 2-7th. I will also be on the radio on September 1st with two PALS members.
- Worked with the Central WI State Fair office to develop a disaster planning report for the fairgrounds.
- On a planning committee to help plan the JCEP conference in March of 2015 at the state level. Attending a planning meeting on August 10.



County of Wood, Wisconsin

Planning & Zoning Budget

-2016-

Version 8-17-15

PLANNING & ZONING COMMITTEE

MISSION STATEMENT

To encourage orderly development and land uses that preserve property values and protect the County's natural resources to enhance the quality of life of Wood County residents.

GOALS & OBJECTIVES

PLANNING

- 1) Develop and maintain a county comprehensive plan that meets the requirements of Wis. Statutes.
 - a. Apply for 50% State grant to prepare plan and gain County Board support for 50% local match.
 - b. Encourage as many municipalities as possible to participate in planning process to increase grant amount and improve efficiencies and cost savings.
- 2) Encourage orderly development.
 - a. Promote cooperation between municipalities.
 - b. Review sanitary sewer extensions for compliance with Marshfield and Wis. Rapids urban area plans.
 - c. Review land subdivisions to provide coordinated transportation corridors.
 - d. Work with local units to coordinate future land use plans and land development ordinances.
- 3) Improve the County's quality of life to attract new residents and encourage economic development.
 - a. Maintain a current outdoor recreation plan and bicycle/pedestrian trail plan, incorporating plans from county municipalities.
 - b. Apply for grants and assist municipalities in applying for grants to implement these plans.
 - c. Encourage natural resource-friendly development of advertising and telecommunications structures.
 - d. Work with the Transportation & Economic Development Committee to attract and retain business and industry.
 - e. Implement, as appropriate, ordinances and policies that will continue to enhance land values and protect the County's property tax base.

LAND RECORDS MANAGEMENT

- 1) Reduce redundancies in mapping and data set development.
 - a. Coordinate services provided by and between county departments.
 - b. Coordinate land records modernization with county municipalities, State and Federal agencies and private industries.
 - c. Foster communications and shared information via the ArcView Users Group.
- 2) Improve quality of products and services.
 - a. Continue to refine mapping techniques and land ownership data development methods.
 - b. Analyze decision-making processes to assure cost-effective, efficient improvements to the land records management system.
- 3) Develop an efficient delivery system for products and services offered to the public.
 - a. Simplify access to available map and tabular data via centralized record storage.
 - b. Reduce staff time for research by sharing data and maps on a central server.
 - c. Develop easy access for courthouse visitors via public terminals.

CODE ENFORCEMENT

- 1) Protect the health, safety and general welfare of County residents.
 - a. Provide information to landowners about the impact of various private on-site waste treatment systems on certain soils.
 - b. Inspect all system installations for compliance with State and County codes for proper operation.
 - c. Encourage proper handling and disposal of private sewage.
 - d. Strongly discourage development of habitable structures in wetlands and floodplains.
- 2) Protect the County's natural resources and property values.
 - a. Assure that Wood County's land use ordinances are consistent with Federal and State requirements for protecting our land, water, air, subsurface and other natural resources, while recognizing the rights of property owners.
 - b. Through county ordinances, monitor development along shorelands and assure proper setbacks and maintenance of vegetative growth.
 - c. Discourage development in wetlands, shorelands and floodplains.
 - d. Maximize use of Wisconsin Fund Program grants to replace failing systems.
- 3) Assist growth through proper land use management.
 - a. Keep abreast of technical advances in private on-site waste treatment systems by participating in workshops and seminars.
 - b. Adopt installation standards for cost effective systems without compromising environmental or enforcement principles.
 - c. Respond to violations of County land development ordinances and require corrective actions.
- 4) Assure that Wood County remains in good standing with the State of Wisconsin.
 - a. Maintain accurate records via the most cost-effective, efficient system available.
 - b. Comply with State Dept. of Commerce officials during annual audit of private on-site waste treatment system installation and inspection activities.
 - c. Maintain compliance with State private on-site waste treatment system reporting requirements.

SURVEYOR

- 1) Assure accessible and accurate surveys and survey records recorded and/or used in Wood County.
 - a. Maintain records of all surveys, corners, bearings and distances of corners and an index of these.
 - b. Provide survey data, including global positioning satellite (GPS) data to the Geographic Information Systems (GIS) Specialist on a timely and regular schedule.
 - c. Fill all requests for copies of any record or survey on file in the County Surveyors office.
- 2) Fulfill all responsibilities of Wis. Statutes pertaining to the office of County Surveyor.

PLANNING	LAND RECORDS MGMT	CODE ENFORCEMENT	COUNTY SURVEYOR
County Planning <ul style="list-style-type: none"> • Comprehensive planning • Short range plans <ul style="list-style-type: none"> - Outdoor Recreation Plan - Bicycle/Pedestrian Plan 	Network Planning & Administration <ul style="list-style-type: none"> • 5-year Plan • Coordinate all depts. 	Private Sewage System Ordinance <ul style="list-style-type: none"> • Landowner information • Plumber training • Installation inspections • General health issues • State Code compliance • Database dev. & mgmt. • Wisconsin Fund Program administration 	Records Management
County Ordinance Writing <ul style="list-style-type: none"> • Land subdivision • Wireless comm. 	ArcView Users Group <ul style="list-style-type: none"> • Develop program • Coordinate meetings 	Floodplain Zoning Ordinance <ul style="list-style-type: none"> • 	Corner remonumentation
Local Planning Assistance <ul style="list-style-type: none"> • Comprehensive planning • Outdoor recreation plans • Local zoning ordinances • Wireless communications ordinances 	User Support <ul style="list-style-type: none"> • Hardware procurement • Software procurement • Software installation • User training <ul style="list-style-type: none"> - County depts.. - Wis. DNR - Grand Rapids - Marshfield - County business & industry 	Shoreland Zoning Ordinance <ul style="list-style-type: none"> • 	GPS data development
Land Subdivision Ordinance <ul style="list-style-type: none"> • Certified survey map review • Subdivision plat review • Drafting of amendments 	Grant writing & admin. <ul style="list-style-type: none"> • Program development • Annual grant • Annual reports 	Environmental Analysis <ul style="list-style-type: none"> • 	
Grant Writing & admin. <ul style="list-style-type: none"> • Planning grants • Bicycle trail grants 	Mapping & Data Requests <ul style="list-style-type: none"> • County parcel maps • Smart growth mapping • County park maps • Sheriff's dept. • District Attorney • U.W. – Extension • Edgewater Haven • Safety Dept. • General public 	<ul style="list-style-type: none"> • 	
State Data Center Affiliate <ul style="list-style-type: none"> • Provide demographic data 	Support for Co. Depts. <ul style="list-style-type: none"> • EMA 		

<ul style="list-style-type: none"> to public Annual report to State Maintain census data files. 	<ul style="list-style-type: none"> LCC Planning & Zoning Parks & Forestry Sheriff's Dept Treasurer Highway Dept. 		
Redistricting <ul style="list-style-type: none"> Attend workshops Prepare Plan Conduct hearings County liaison with State Attend public groups 	Web Development & Public Access terminals		
Water Quality Mgmt Plan <ul style="list-style-type: none"> Prepare Plan Review sewer extensions Conduct hearings for amendments Submit amendments to WisDNR Prepare compliance letters 			

WOOD COUNTY BUDGET SUMMARY 2015						
Category	Planning & Zoning 2201 56310	Land Records 2202 56320	Private Sewage 2203 56943	Census Redistricti 2204 56315	Surveyor 2205 56340	2015 Total
Personal Services	315,784.00	72,723.00	121,347.00	-	-	509,854.00
Contractual Services	2,060.00	31,189.00	5,908.00	-	42,507.00	81,664.00
Supplies and Expense	5,305.00	189,930.00	69,416.00	4,500.00	1,640.00	270,791.00
Fixed Charges	6,468.00	1,470.00	14,851.00	-	603.00	23,392.00
Grants, Contributions & Other	-	-	50,000.00	-	-	50,000.00
Total Operating Expenditures	329,617.00	295,312.00	261,522.00	4,500.00	44,750.00	935,701.00
Capital Outlay	117,436.00	10,000.00	5,000.00	-	-	132,436.00
Other Financing Uses	-	-	-	-	-	-
Total Expenditures	447,053.00	305,312.00	266,522.00	4,500.00	44,750.00	1,068,137.00
Intergovernmental	9,625.00	51,000.00	50,000.00	-	-	110,625.00
Licenses and Permits	3,750.00	-	119,980.00	-	-	123,730.00
Fines, Forfeits and Penalties	-	-	9,000.00	-	-	9,000.00
Public Charges for Services	-	96,100.00	3,000.00	-	-	99,100.00
Intergovernmental Charges	67,436.00	-	-	-	-	67,436.00
Total Revenues	80,811.00	147,100.00	181,980.00	-	-	409,891.00
Beginning Carryover	-	158,212.00	84,542.00	2,250.00	-	245,004.00
Ending Carryover	-	-	-	-	-	-
Tax Levy	366,242.00	-	-	2,250.00	44,750.00	413,242.00
Total Number of Positions (FTE's)	3.97	0.97	1.94	-	-	6.88

WOOD COUNTY BUDGET SUMMARY 2016								
Category	Planning & Zoning 2201 56310	Land Records 2202 56320	Private Sewage 2203 56943	Census Redistricting 2204 56315	Surveyor 2205 56340	2016 Total	Incr(Decr) 2015 Budget	2015 Total
Personal Services	330,949.00	76,349.00	123,218.00	-	-	530,516.00	4.05%	509,854.00
Contractual Services	2,420.00	64,000.00	6,258.00	-	41,272.00	113,950.00	39.54%	81,664.00
Supplies and Expense	7,575.00	113,525.00	53,346.00	-	2,875.00	177,321.00	-34.52%	270,791.00
Fixed Charges	6,092.00	1,470.00	14,851.00	-	603.00	23,016.00	-1.61%	23,392.00
Grants, Contributions & Other	-	-	50,000.00	-	-	50,000.00	0.00%	50,000.00
Total Operating Expenditures	347,036.00	255,344.00	247,673.00	-	44,750.00	894,803.00	-4.37%	935,701.00
Capital Outlay	-	10,000.00	10,000.00	-	-	20,000.00	-84.90%	132,436.00
Other Financing Uses	-	-	-	-	-	-	N/A	-
Total Expenditures	347,036.00	265,344.00	257,673.00	-	44,750.00	914,803.00	-14.36%	1,068,137.00
Intergovernmental	-	63,000.00	50,000.00	-	-	113,000.00	2.15%	110,625.00
Licenses and Permits	3,750.00	-	121,650.00	-	-	125,400.00	1.35%	123,730.00
Fines, Forfeits and Penalties	-	-	10,000.00	-	-	10,000.00	11.11%	9,000.00
Public Charges for Services	-	88,100.00	3,000.00	-	-	91,100.00	-8.07%	99,100.00
Intergovernmental Charges	4,000.00	-	-	-	-	4,000.00	-94.07%	67,436.00
Miscellaneous	-	-	500.00	-	-	500.00	N/A	-
Total Revenues	7,750.00	151,100.00	185,150.00	-	-	344,000.00	-16.08%	409,891.00
Beginning Carryover	-	114,244.33	72,522.55	4,500.00	-	191,266.88	-21.93%	245,004.00
Ending Carryover	-	0.33	(0.45)	4,500.00	-	4,499.88	N/A	-
Tax Levy	339,286.00	-	-	-	44,750.00	384,036.00	-7.07%	413,242.00
Total Number of Positions (FTE's)	3.97	1.00	1.94	-	-	6.91	0.03	6.88

WOOD COUNTY BUDGET						
2016						
HOURS TABLE						
DEPT	PLANNING & ZONING		PLANNING & ZON	PLANNING & ZON	PLANNING & ZONIN	PLANNING & ZONING
DEPT NUMBER	2201	2202	2203	2204	2205	
A/C NAME	Planning & Zoning	Land Records	Private Sewage	Census Redistricting	Surveyor	SUMMARY
FUNCTION	56310	56320	56943	56315	56340	TOTAL
Function #	2	3	4	5	6	
AKEY, JULIE	2,015	-	-	-	-	2,015
BREWBAKER, JEFFREY S	2,080	-	-	-	-	2,080
CONNER, JUSTIN L	-	2,080	-	-	-	2,080
GRUENEBERG, JASON R	2,080	-	-	-	-	2,080
KEECH, KIM M	-	-	2,015	-	-	2,015
MARQUARDT, HEATHER L	-	-	2,015	-	-	2,015
Sub-Total Regular Hours	6,175	2,080	4,030	-	-	12,285
APRIL OPATIK	2,080	-	-	-	-	2,080
Sub-Total Vacant Hours	2,080	-	-	-	-	2,080
Overtime	-	-	40	-	-	40
Total Hours	8,255	2,080	4,070	-	-	14,405

WOOD COUNTY BUDGET STAFFING WORKSHEET DEPARTMENTAL PERSONNEL COSTS BY INDIVIDUAL																				
DEPT AC NAME FUNCTION		PLANNING & ZONING SUMMARY TOTAL																		
EMPLOYEE NAME	(NON) SUPERVISORY	JOB CODE	EMPLOYMENT STATUS	CURRENT			PROJECTED		AUTHORIZ ED HOURS	BUDGETED HOURS	FTE EQUIVALENT	GROSS PAY	OPER	SOCIAL SECURITY	HEALTH INSURANCE	LIFE INSURANCE	RETIREMENT COST	WORKERS COMP	TOTAL	
				GRADE	STEP	RATE	STEP	RATE				101	132	120	130	140	151	160		
AKEY, JULIE	Non-Supervisory	2910-Admin Services 6	Full Time 2015	-	-	-	-	-	-	-	0.97	-	-	-	-	-	-	-	-	
BREWBAKER, JEFFREY S	Supervisory	2902-Code Administrator	Full Time 2080	8	7	20.88	8	21.89	2,015	2,015	1.00	43,705.35	874.11	3,343.46	13,930.63	17.94	2,884.55	100.52	64,856.58	
CONNER, JUSTIN L	Non-Supervisory	2904-Land Record Coord/GIS	Full Time 2080	8	6	24.58	7	25.57	2,080	2,080	1.00	54,496.00	1,089.92	4,168.94	14,360.00	-	3,596.74	1,455.04	79,186.64	
GRUENEBERG, JASON R	Supervisory	2901-Director	Full Time 2080	16	2	37.33	3	38.95	2,080	2,080	1.00	53,185.60	1,063.71	4,068.70	14,360.00	17.94	3,510.25	122.33	76,348.53	
KEECH, KIM M	Non-Supervisory	2907-Admin Services 3	Full Time 2015	3	11	16.69	11	16.94	2,015	2,015	0.97	81,016.00	1,620.32	6,197.72	14,390.00	17.94	5,347.06	196.34	108,765.38	
MARQUARDT, HEATHER L	Non-Supervisory	2905-Code Technician	Full Time 2015	7	1	19.66	2	20.52	2,015	2,015	0.97	34,134.10	682.68	2,611.26	13,930.63	-	2,252.85	78.51	53,690.02	
												41,347.80	826.96	3,163.11	13,930.63	17.94	2,729.85	1,103.99	63,119.37	
												5.91	\$ 307,684.05	\$ 6,157.70	\$ 23,553.19	\$ 84,931.88	\$ 71.76	\$ 20,320.40	\$ 3,045.72	\$ 445,906.50

WOOD COUNTY BUDGET STARTING WORKSHEET DEPARTMENTAL PERSONNEL COSTS BY INDIVIDUAL																		
DEPT AC NAME FUNCTION	PLANNING & ZONING SUMMARY TOTAL																	
EMPLOYEE NAME	(NON) SUPERVISORY	JOB CODE	CURRENT			PROJECTED		AUTHORIZ ED HOURS	BUDGETED HOURS	FTE EQUIVALENT	GROSS PAY	OPEB	SOCIAL SECURITY	HEALTH INSURANCE	LIFE INSURANCE	RETIREMENT COST	WORKERS COMP	TOTAL
			GRADE	STEP	RATE	STEP	RATE				101	132	120	130	140	151	160	
APRIL OPATIK		COUNTY PLANNER	10	1	25.21	2	26.31	2,080	2,080	1.00	54,724.60	1,094.50	4,186.45	14,380.00	17.94	3,611.84	125.87	78,141.39
								2,080	2,080	1.00	\$ 54,724.60	\$ 1,094.50	\$ 4,186.45	\$ 14,380.00	\$ 17.94	\$ 3,611.84	\$ 125.87	\$ 78,141.39

**WOOD COUNTY BUDGET
SUMMARY SHEET
2016**

DEPT NUMBER ² 2201
DEPT PLANNING & ZONING
A/C NAME Planning & Zoning
FUNCTION 56310

Category	2016 Requested Budget	% Incr(Decr) 2015 Budget	2015 Revised Budget	Actual Through 6/30/2015	2015 Estimated	2014 Actual	2013 Actual	2012 Actual
Personal Services	\$ 330,949	4.80%	\$ 315,784	\$ 123,494	\$ 282,557	\$ 253,470	\$ 330,262	\$ 307,666
Contractual Services	2,420	17.48%	2,060	1,291	2,060	1,736	1,152	1,138
Supplies and Expense	7,575	42.79%	5,305	1,411	3,890	3,886	5,420	7,659
Fixed Charges	6,092	-5.81%	6,468	4,068	6,468	15,970	10,074	17,716
Total Operating Expenditures	347,036	5.28%	329,617	130,265	294,975	275,062	346,907	334,180
Capital Outlay	-	-100.00%	117,436	52,499	117,436	-	-	-
Total Expenditures	\$ 347,036	-22.37%	\$ 447,053	\$ 182,763	\$ 412,411	\$ 275,062	\$ 346,907	\$ 334,180
Intergovernmental	-	-100.00%	9,625	-	3,570	-	3,750	17,250
Licenses and Permits	3,750	0.00%	3,750	1,730	3,750	4,845	4,386	6,135
Intergovernmental Charges	4,000	-94.07%	67,436	47,204	67,436	-	-	2,500
Miscellaneous	-	N/A	-	-	-	80	1,907	124
Total Revenues	\$ 7,750	-90.41%	\$ 80,811	\$ 48,934	\$ 74,756	\$ 4,925	\$ 10,043	\$ 26,009
Beginning Carryover	-	N/A	-	-	-	-	-	-
Ending Carryover	-	N/A	-	-	-	-	-	-
Tax Levy	\$ 339,286	-7.36%	\$ 366,242	\$ 133,829	\$ 337,655	\$ 270,137	\$ 336,864	\$ 308,170.60
2	2016 Requested Budget	% Incr(Decr) 2015 Budget	2015 Revised Budget	Actual Through 6/30/2015	2015 Estimated	2014 Actual	2013 Actual	2012 Actual
Number of Positions (FTE's)								
Regular	2.97		3.97			3.97	3.97	3.94
Vacant	1.00							
Total Number of Positions (FTE's)	3.97	-	3.97	-	-	3.97	3.97	3.94

WOOD COUNTY BUDGET											
FUND	GENERAL	101	LINE ITEM JUSTIFICATION								
DEPT NUMBER		2201	EXPENSES/EXPENDITURES								
DEPT	PLANNING & ZONING		2016								
A/C NAME	Planning & Zoning										
FUNCTION		56310									
2											
Object	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 16 Bud vs 15 Bud	2015 Budget	6/30/2015 Actual	2015 Estimate	2014 Actual	2013 Actual	2012 Actual
101	Salaries-Permanent Straight Time	233,942	Wages Worksheet	179,217	5.36%	222,036	81,779	200,000	169,202	231,201	214,759
			Wages Vacant Worksheet	54,725							
120	FICA	17,896	Wages Worksheet	13,710	5.36%	16,986	5,964	14,973	12,206	16,906	15,542
			Wages Vacant Worksheet	4,186							
130	Health Insurance	57,071	Wages Worksheet	42,691	2.99%	55,416	27,708	48,502	55,416	52,816	50,318
			Wages Vacant Worksheet	14,380							
132	Post Employment Benefits	4,678	Wages Worksheet	3,584	5.34%	4,441	1,636	3,914	3,384	4,624	2,159
			Wages Vacant Worksheet	1,094	N/A	-	-	-	-	-	-
140	Life Insurance	54	Wages Worksheet	36	200.00%	18	17	18	19	37	36
			Wages Vacant Worksheet	18							
151	Retirement	15,440	Wages Worksheet	11,828	2.27%	15,098	5,603	13,361	11,617	14,890	12,340
			Wages Vacant Worksheet	3,612							
156	Unemployment Compensation	-	Unemployment Compensation		0.00%				-	6,458	9,438
160	Worker's Compensation	1,868	Wages Worksheet	1,742	4.42%	1,789	788	1,789	1,627	3,330	3,074
			Wages Vacant Worksheet	126							
Personal Services		\$ 330,949		\$ 330,949	4.80%	\$ 315,784	\$ 123,494	\$ 282,557	\$ 253,470	\$ 330,262	\$ 307,666
219	County Planner Other Professional Services	-			0.00%				284	-	-
221	County Planner Telephone	1,610		1,610	28.80%	1,250	481	1,250	1,152	1,152	1,138
230	County Planner PC Replacement	810		810	0.00%	810	810	810	300	-	-
Contractual Services		\$ 2,420		\$ 2,420	17.48%	\$ 2,060	\$ 1,291	\$ 2,060	\$ 1,736	\$ 1,152	\$ 1,138
311	County Planner Office Supplies	900		900	0.00%	900	227	900	874	1,003	1,172
312	County Planner Copy Expense	400		400	0.00%	400	240	400	842	622	1,076
313	County Planner Postage	325		325	8.33%	300	106	225	309	323	1,158
321	County Planner Publications	250		250	-10.71%	280		280	-	297	-
322	County Planner Education/Seminars	3,000		3,000	200.00%	1,000	150	750	60	540	1,236
325	County Planner Dues & Subscriptions	700		700	-24.32%	925	335	335	604	755	1,324
331	County Planner Meetings & Travel	2,000		2,000	33.33%	1,500	353	1,000	1,197	1,880	1,692
Supplies and Expense		\$ 7,575		\$ 7,575	42.79%	\$ 5,305	\$ 1,411	\$ 3,890	\$ 3,886	\$ 5,420	\$ 7,659
511	County Planner Insurance-Liability	1,292		1,292	-22.54%	1,668	1,668	1,668	1,338	1,338	1,684
531	County Planner Interdepartment Rent	4,800		4,800	0.00%	4,800	2,400	4,800	14,632	8,736	16,032

08/17/2015

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WOOD COUNTY BUDGET

FUND	GENERAL	101	LINE ITEM JUSTIFICATION								
DEPT NUMBER		2201	EXPENSES/EXPENDITURES								
DEPT	PLANNING & ZONING		2016								
A/C NAME	Planning & Zoning										
FUNCTION		56310									
2											
Object	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 16 Bud vs 15 Bud	2015 Budget	6/30/2015 Actual	2015 Estimate	2014 Actual	2013 Actual	2012 Actual
Fixed Charges		\$ 6,092		\$ 6,092	-5.81%	\$ 6,468	\$ 4,068	\$ 6,468	\$ 15,970	\$ 10,074	\$ 17,716
829	County Planner-Other Capital Impr-LIDAR	-			-100.00%	117,436	52,499	117,436			
Capital Outlay		\$ -		\$ -	-100.00%	\$ 117,436	\$ 52,499	\$ 117,436	\$ -	\$ -	\$ -
Totals		\$ 347,036		\$ 347,036	-22.37%	\$ 447,053	\$ 182,763	\$ 412,411	\$ 275,062	\$ 346,907	\$ 334,180

WOOD COUNTY BUDGET											
FUND	GENERAL	101	LINE ITEM JUSTIFICATION								
DEPT NUMBER		2201	REVENUES								
DEPT	PLANNING & ZONING		2016								
A/C NAME	Planning & Zoning										
2											
Source	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 16 Bud vs 15 Bud	2015 Budget	6/30/2015 Actual	2015 Estimate	2014 Actual	2013 Actual	2012 Actual
43581	State Aid Planning & Zoning	-			-100.00%	9,625	-	3,570	-	3,750	17,250
Intergovernmental		\$ -		\$ -	-100.00%	\$ 9,625	\$ -	\$ 3,570	\$ -	\$ 3,750	\$ 17,250
44410	County Planner Document Sales	-			N/A	-	-	-	-	96	5
44413	Shoreland zoning Fees & Permits	2,250		2,250	0.00%	2,250	1,130	2,250	3,065	2,145	4,030
44411	County Planner Plat Review Fees	1,500		1,500	0.00%	1,500	600	1,500	1,780	2,145	2,100
Licenses and Permits		\$ 3,750		\$ 3,750	0.00%	\$ 3,750	\$ 1,730	\$ 3,750	\$ 4,845	\$ 4,386	\$ 6,135
47351	Local Govmt Chgs-Planning Assistance	4,000		4,000	-80.00%	10,000	-	10,000	-	-	2,500
47410	Local Dept Charges-Gen Gov-LIDAR	-			-100.00%	57,436	47,204	57,436	-	-	-
Intergovernmental Charges		\$ 4,000		\$ 4,000	-94.07%	\$ 67,436	\$ 47,204	\$ 67,436	\$ -	\$ -	\$ 2,500
48900	Planning & Zoning Miscellaneous Revenue	-			N/A	-	-	-	80	1,907	124
Miscellaneous		\$ -		\$ -	N/A	\$ -	\$ -	\$ -	\$ 80	\$ 1,907	\$ 124
TOTALS		\$ 7,750		\$ 7,750	-90.41%	\$ 80,811	\$ 48,934	\$ 74,756	\$ 4,925	\$ 10,043	\$ 26,009

**WOOD COUNTY BUDGET
SUMMARY SHEET
2016**

3
DEPT NUMBER 2202
DEPT PLANNING & ZONING
A/C NAME Land Records
FUNCTION 56320

Category	2016 Requested Budget	% Incr(Decr) 2015 Budget	2015 Revised Budget	Actual Through 6/30/2015	2015 Estimated	2014 Actual	2013 Actual	2012 Actual
Personal Services	\$ 76,349	4.99%	\$ 72,723	\$ 34,592	\$ 71,513	\$ 68,336	\$ 60,556	\$ 58,422
Contractual Services	64,000	105.20%	31,189	620	39,189	51,166	848	26,021
Supplies and Expense	113,525	-40.23%	189,930	4,257	14,670	13,644	13,474	14,109
Fixed Charges	1,470	0.00%	1,470	954	1,470	1,470	1,470	1,583
Total Operating Expenditures	255,344	-13.53%	295,312	40,424	126,842	134,616	76,348	100,135
Capital Outlay	10,000	0.00%	10,000	13,575	13,575	4,725	-	-
Total Expenditures	\$ 265,344	-13.09%	\$ 305,312	\$ 53,999	\$ 140,417	\$ 139,341	\$ 76,348	\$ 100,135
Intergovernmental	63,000	23.53%	51,000	1,000	17,056	1,000	300	300
Public Charges for Services	88,100	-8.32%	96,100	34,464	90,000	80,843	97,656	110,583
Total Revenues	\$ 151,100	2.72%	\$ 147,100	\$ 35,464	\$ 107,056	\$ 81,843	\$ 97,956	\$ 110,883
Beginning Carryover	114,244	-27.79%	158,212	147,605	147,605	205,103	183,496	172,748
Ending Carryover	0	N/A	-	129,071	114,244	147,605	205,103	183,496
Tax Levy	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

3	2016 Requested Budget	% Incr(Decr) 2015 Budget	2015 Revised Budget	Actual Through 6/30/2015	2015 Estimated	2014 Actual	2013 Actual	2012 Actual
Number of Positions (FTE's)								
Regular	1.00		0.97			0.97	0.97	0.97
Total Number of Positions (FTE's)	1.00	-	0.97	-	-	0.97	0.97	0.97

WOOD COUNTY BUDGET											
FUND	LAND RECORDS	261	LINE ITEM JUSTIFICATION								
DEPT NUMBER		2202	EXPENSES/EXPENDITURES								
DEPT	PLANNING & ZONING		2016								
A/C NAME	Land Records										
FUNCTION		56320									
3											
Object	Account Name	Amount	Justification	Requested Amount	% Incr (Decr)	2015 Budget	6/30/2015 Actual	2015 Estimate	2014 Actual	2013 Actual	2012 Actual
101	Salaries-Permanent Straight Time	53,186	Wages Worksheet	53,186	7.38%	49,529	23,974	49,529	47,175	41,180	40,434
115	Salaries-Overtime	-	Improvement Worksheet	-	-100.00%	1,210		-			
120	FICA	4,069	Wages Worksheet	4,069	4.84%	3,881	1,669	3,881	3,261	2,813	2,797
130	Health Insurance	14,380	Wages Worksheet	14,380	6.31%	13,527	6,764	13,527	13,527	12,892	12,282
132	Post Employment Benefits	1,064	Wages Worksheet	1,064	7.37%	991	480	991	944	824	414
140	Life Insurance	18	Wages Worksheet	18	0.00%	18	8	18	18	18	18
151	Retirement	3,510	Wages Worksheet	3,510	1.74%	3,450	1,643	3,450	3,302	2,742	2,393
160	Worker's Compensation	122	Wages Worksheet	122	4.27%	117	55	117	109	87	85
Personal Services		\$ 76,349		\$ 76,349	4.99%	\$ 72,723	\$ 34,592	\$ 71,513	\$ 68,336	\$ 60,556	\$ 58,422
219	Land Rec Other Professional Services	63,000	LIDAR, Statewide Parcel Map Benchmarks, Parcel Fabric, PLSS	63,000	108.69%	30,189		38,189	50,284	-	25,793
221	Land Rec Telephone	250		250	0.00%	250	120	250	283	248	228
230	Land Rec PC Replacement	500		500	0.00%	500	500	500	600	600	-
233	Land Record Repair & Maint Serv-Equipmer	250		250	0.00%	250		250			
Contractual Services		\$ 64,000		\$ 64,000	105.20%	\$ 31,189	\$ 620	\$ 39,189	\$ 51,166	\$ 848	\$ 26,021
311	Land Rec Office Supplies	750		750	0.00%	750	570	750	1,009	440	153
312	Land Rec Copy Expense	200		200	0.00%	200		200	-	181	500
313	Land Rec Postage	50		50	0.00%	50	7	15	14	12	6
322	Land Rec Education & Training	2,500		2,500	0.00%	2,500	2,446	2,500	1,531	1,793	2,481
328	Land Record Dues	150	WLIA Group Membership	150	0.00%	150	150	150	150	150	-
329	Land Rec Other Publications, Subscrip & Du	12,000	GIS software annual maintenance	13,200	14.29%	10,500	350	9,555	9,350	9,350	10,125
			Less billed to other departments								
			Land Conservation	(600)							
			Emergency Management	(300)							
			Forestry	(300)							
331	Land Rec Meetings & Travel	1,500		1,500	0.00%	1,500	734	1,500	1,590	1,548	844
340	Land Record Operating Expense	96,375	Carryover	96,375	-44.70%	174,280					
Supplies and Expense		\$ 113,525		\$ 113,525	-40.23%	\$ 189,930	\$ 4,257	\$ 14,670	\$ 13,644	\$ 13,474	\$ 14,109
511	Land Record Insurance	438		438	0.00%	438	438	438	438	438	551

WOOD COUNTY BUDGET											
FUND	LAND RECORDS	281	LINE ITEM JUSTIFICATION								
DEPT NUMBER		2202	EXPENSES/EXPENDITURES								
DEPT	PLANNING & ZONING		2016								
A/C NAME	Land Records										
FUNCTION		56320									
3											
Object	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 0	2015 Budget	6/30/2015 Actual	2015 Estimate	2014 Actual	2013 Actual	2012 Actual
531	Land Rec Interdepartment Rent	1,032		1,032	0.00%	1,032	516	1,032	1,032	1,032	1,032
Fixed Charges		\$ 1,470		\$ 1,470	0.00%	\$ 1,470	\$ 954	\$ 1,470	\$ 1,470	\$ 1,470	\$ 1,583
814	Land Rec Computers & Printers	10,000	ESRI license upgrades, Data storage	10,000	0.00%	10,000	13,575	13,575	4,725	-	-
Capital Outlay		\$ 10,000		\$ 10,000	0.00%	\$ 10,000	\$ 13,575	\$ 13,575	\$ 4,725	\$ -	\$ -
Totals		\$ 265,344		\$ 265,344	-13.09%	\$ 305,312	\$ 53,999	\$ 140,417	\$ 139,341	\$ 76,348	\$ 100,135

WOOD COUNTY BUDGET											
FUND	LAND RECORDS	261	LINE ITEM JUSTIFICATION								
DEPT NUMBER		2202	REVENUES								
DEPT	PLANNING & ZONING		2016								
A/C NAME	Land Records										
3											
Source	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 16 Bud vs 15 Bud	2015 Budget	6/30/2015 Actual	2015 Estimate	2014 Actual	2013 Actual	2012 Actual
43516	State Aid-Modernization Grants	63,000	WLIP Grant: \$1,000 Training, \$50,000 Strategic, \$12,000 Base Budget	63,000	23.53%	51,000	1,000	17,056	1,000	300	300
Intergovernmental		\$ 63,000		\$ 63,000	23.53%	\$ 51,000	\$ 1,000	\$ 17,056	\$ 1,000	\$ 300	\$ 300
46135	Public Charges-Land Record Fees	88,000	Retained Fees: Predicting 11,000 documents	88,000	-8.33%	96,000	34,464	90,000	80,808	97,856	109,920
46195	Public Charges-Map & Data Sales	100		100	0.00%	100	-		35	-	663
TOTALS		\$ 151,100		\$ 151,100	2.72%	\$ 147,100	\$ 35,464	\$ 107,056	\$ 81,843	\$ 97,956	\$ 110,883

**WOOD COUNTY BUDGET
SUMMARY SHEET
2016**

DEPT NUMBER ⁴ 2203
DEPT PLANNING & ZONING
A/C NAME Private Sewage
FUNCTION 56943

Category	2016 Requested Budget	% Incr(Decr) 2015 Budget	2015 Revised Budget	Actual Through 6/30/2015	2015 Estimated	2014 Actual	2013 Actual	2012 Actual
Personal Services	\$ 123,218	1.54%	\$ 121,347	\$ 60,478	\$ 128,584	\$ 100,772	\$ 120,156	\$ 105,705
Contractual Services	6,258	5.92%	5,908	3,186	5,958	56,902	9,064	12,779
Supplies and Expense	53,346	-23.15%	69,416	6,776	15,401	9,490	18,901	7,659
Fixed Charges	14,851	0.00%	14,851	8,515	14,851	5,516	12,919	4,865
Grants, Contributions & Other	50,000	0.00%	50,000	-	50,209	68,965	63,824	70,853
Total Operating Expenditures	247,673	-5.30%	261,522	78,956	215,003	241,645	224,863	201,861
Capital Outlay	10,000	100.00%	5,000	2,073	5,000	28,013	-	5,224
Total Expenditures	\$ 257,673	-3.32%	\$ 266,522	\$ 81,029	\$ 220,003	\$ 269,658	\$ 224,863	\$ 207,085
Intergovernmental	50,000	0.00%	50,000	-	50,209	68,965	63,824	70,853
Licenses and Permits	121,650	1.39%	119,980	31,066	119,150	121,637	152,160	105,218
Fines, Forfeits and Penalties	10,000	11.11%	9,000	8,951	12,000	27,501	50,767	13,309
Public Charges for Services	3,000	0.00%	3,000	1,400	2,800	2,130	3,540	3,700
Miscellaneous	500	N/A	-	472	472	86	1,012	663
Total Revenues	\$ 185,150	1.74%	\$ 181,980	\$ 41,889	\$ 184,631	\$ 220,318	\$ 271,303	\$ 193,743
Beginning Carryover	72,523	-14.22%	84,542	107,895	107,895	157,234	110,794	124,136
Ending Carryover	(0)	N/A	-	68,755	72,523	107,895	157,234	110,794
Tax Levy	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	2016 Requested Budget	% Incr(Decr) 2015 Budget	2015 Revised Budget	Actual Through 6/30/2015	2015 Estimated	2014 Actual	2013 Actual	2012 Actual
Number of Positions (FTE's)								
Regular	1.94		1.94			1.94	1.94	1.97
Total Number of Positions (FTE's)	1.94	-	1.94	-	-	1.94	1.94	1.97

WOOD COUNTY BUDGET											
FUND	PRIVATE SEWAGE	262	LINE ITEM JUSTIFICATION								
DEPT NUMBER		2203	EXPENSES/EXPENDITURES								
DEPT	PLANNING & ZONING		2016								
A/C NAME	Private Sewage										
FUNCTION		56943									
4											
Object	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 0	2015 Budget	6/30/2015 Actual	2015 Estimate	2014 Actual	2013 Actual	2012 Actual
101	Salaries-Permanent Straight Time	75,482	Wages Worksheet	75,482	1.49%	74,374	34,432	74,374	58,602	80,318	70,104
115	Salaries-Overtime	1,231	Wages Other Worksheet	1,231	-17.44%	1,491					
120	FICA	5,868	Wages Worksheet	5,774	1.10%	5,804	2,518	5,804	4,350	5,828	5,158
130	Health Insurance	27,861	Wages Worksheet	27,861	2.99%	27,053	13,527	27,053	27,053	25,784	24,565
132	Post Employment Benefits	1,510	Wages Worksheet	1,510	1.55%	1,487	689	1,487	1,172	1,606	717
140	Life Insurance	18	Wages Worksheet	18	0.00%		8	18	3	17	-
151	Retirement	5,063	Wages Worksheet	4,982	-1.86%	5,159	2,359	5,159	4,034	5,349	4,136
156	Unemployment Compensation	5,000	Unemployment Compensation	5,000	3.95%	4,810	6,411	13,520	4,810	-	-
160	Worker's Compensation	1,185	Wages Worksheet	1,182	1.37%	1,169	535	1,169	747	1,254	1,025
Personal Services		\$ 123,218		\$ 123,218	1.54%	\$ 121,347	\$ 60,478	\$ 128,584	\$ 100,772	\$ 120,156	\$ 105,705
214	Priv Sew Sys Professional Services-Printing	500	Informational pamphlets and materials	500	-33.33%	750		500			
219	Priv Sew Sys Other Professional Services	3,588		3,588	0.00%	3,588	1,794	3,588	54,163	3,588	10,067
221	Priv Sew Sys Telephone	850		850	70.00%	500	210	500	523	369	330
230	Priv Sew PC Replacement	570		570	0.00%	570	570	570	120	720	-
242	Priv Sew Sys Repair and Maintenance-Vehic	750		750	50.00%	500	612	800	2,097	4,387	2,382
Contractual Services		\$ 6,258		\$ 6,258	5.92%	\$ 5,908	\$ 3,186	\$ 5,958	\$ 56,902	\$ 9,084	\$ 12,779
311	Priv Sew Sys Office Supplies	3,500	Lateral File Cabinet, Book Shelves	3,500	133.33%	1,500	387	1,500	1,881	1,565	1,412
312	Priv Sew Sys Copy Expense	650		650	0.00%	650		650	455	612	959
313	Priv Sew Sys Postage	3,000		3,000	0.00%	3,000	1,457	3,000	2,867	3,984	2,446
328	Priv Sew Admin Dues	350		350	159.26%	135	70	135	669	500	240
329	Priv Sew Other Publications, Subscr & Dues	3,000		3,000	20.00%	2,500	2,988	2,988	2,480	2,580	65
331	Priv Sew Sys Meetings & Travel	1,250		1,250	0.00%	1,250	385	1,000	498	2,008	549
333	Priv Sew Admin Seminars	1,500		1,500	0.00%	1,500	238	1,500	439	580	145
341	Priv Sew Admin Operating Supplies & Exp	36,718	Carryover	36,718	-33.85%	55,503	1,250	1,250	-	908	1,850
343	Priv Sew Admin Court Filing Fees	3,378		3,378	0.00%	3,378		3,378	192	4,223	193
349	Priv Sew Admin Water Meters	-			0.00%				-	1,941	-
Supplies and Expense		\$ 53,346		\$ 53,346	-23.15%	\$ 69,416	\$ 6,776	\$ 15,401	\$ 9,490	\$ 18,901	\$ 7,659

WOOD COUNTY BUDGET											
FUND	PRIVATE SEWAGE	262	LINE ITEM JUSTIFICATION								
DEPT NUMBER		2203	EXPENSES/EXPENDITURES								
DEPT	PLANNING & ZONING		2016								
A/C NAME	Private Sewage										
FUNCTION		56943									
4											
Object	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 0	2015 Budget	6/30/2015 Actual	2015 Estimate	2014 Actual	2013 Actual	2012 Actual
511	Priv Sew Admin Insurance-Liability	2,179		2,179	0.00%	2,179	2,179	2,179	2,179	2,383	1,775
531	Priv Sew Sys Interdepartment Rent	12,672		12,672	0.00%	12,672	6,336	12,672	2,840	8,736	1,440
535	Private Sewage -Leases Equipment	-			0.00%				497	1,800	1,650
Fixed Charges		\$ 14,851		\$ 14,851	0.00%	\$ 14,851	\$ 8,515	\$ 14,851	\$ 5,516	\$ 12,919	\$ 4,865
710	Prov Sew Admin-Contributions	50,000	Wt Fund Grants	50,000	0.00%	50,000		50,209	68,965	63,824	70,853
Grants, Contributions & Other		\$ 50,000		\$ 50,000	0.00%	\$ 50,000	\$ -	\$ 50,209	\$ 68,965	\$ 63,824	\$ 70,853
814	Priv Sew Admin Computers & Printers	10,000	Inspection Tablets	10,000	100.00%	5,000	2,073	5,000	-	-	1,009
819	Priv Sew Sys Capital Equipment Other	-			0.00%				28,013	-	4,215
Capital Outlay		\$ 10,000		\$ 10,000	100.00%	\$ 5,000	\$ 2,073	\$ 5,000	\$ 28,013	\$ -	\$ 5,224
Totals		\$ 257,673		\$ 257,673	-3.32%	\$ 266,522	\$ 81,029	\$ 220,003	\$ 269,658	\$ 224,963	\$ 207,085

WOOD COUNTY BUDGET											
FUND	PRIVATE SEWAGE	262	LINE ITEM JUSTIFICATION								
DEPT NUMBER		2203	REVENUES								
DEPT	PLANNING & ZONING		2016								
A/C NAME	Private Sewage										
4											
Source	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 16 Bud vs 15 Bud	2015 Budget	6/30/2015 Actual	2015 Estimate	2014 Actual	2013 Actual	2012 Actual
43549	State Grant - Private Sewage	50,000		50,000	0.00%	50,000	-	50,209	68,965	63,824	70,853
Intergovernmental		\$ 50,000		\$ 50,000	0.00%	\$ 50,000	\$ -	\$ 50,209	\$ 68,965	\$ 63,824	\$ 70,853
44300	Sanitary Permit Fees	40,000		40,000	6.67%	37,500	20,256	37,500	44,525	55,340	46,932
44412	Wisconsin Fund Application Fees	1,650		1,650	-26.67%	2,250	-	1,650	2,142	2,430	4,021
44415	Private Onsite Waste Treatment System	80,000		80,000	0.00%	80,000	10,810	80,000	74,740	91,520	54,180
44435	Water Meter Revenues	-		-	-100.00%	230	-	-	230	2,870	85
Licenses and Permits		\$ 121,650		\$ 121,650	1.39%	\$ 119,980	\$ 31,066	\$ 119,150	\$ 121,637	\$ 152,160	\$ 105,218
45191	Private Sewage Fines	10,000		10,000	11.11%	9,000	8,951	12,000	27,501	50,767	13,309
Fines, Forfeits and Penalties		\$ 10,000		\$ 10,000	11.11%	\$ 9,000	\$ 8,951	\$ 12,000	\$ 27,501	\$ 50,767	\$ 13,309
46826	Public Charges Private Sewage-Plan Reviews	3,000		3,000	0.00%	3,000	1,400	2,800	2,130	3,540	3,700
Public Charges for Services		\$ 3,000		\$ 3,000	0.00%	\$ 3,000	\$ 1,400	\$ 2,800	\$ 2,130	\$ 3,540	\$ 3,700
48900	Private Sewage Miscellaneous Revenue	500		500	N/A	-	472	472	86	1,012	663
Miscellaneous		\$ 500		\$ 500	N/A	\$ -	\$ 472	\$ 472	\$ 86	\$ 1,012	\$ 663
TOTALS		\$ 185,150		\$ 185,150	1.74%	\$ 181,980	\$ 41,889	\$ 184,631	\$ 220,318	\$ 271,303	\$ 193,743

**WOOD COUNTY BUDGET
SUMMARY SHEET
2016**

DEPT NUMBER **5** 2204
DEPT **PLANNING & ZONING**
A/C NAME **Census Redistricting**
FUNCTION **56315**

Category	2016 Requested Budget	% Incr(Decr) 2015 Budget	2015 Revised Budget	Actual Through 6/30/2015	2015 Estimated	2014 Actual	2013 Actual	2012 Actual
Supplies and Expense	-	-100.00%	4,500	-	-	-	-	-
Total Operating Expenditures	-	-100.00%	4,500	-	-	-	-	-
Total Expenditures	\$ -	-100.00%	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Carryover	4,500	100.00%	2,250	2,250	2,250	-	-	-
Ending Carryover	4,500	N/A	-	4,500	4,500	2,250	-	-
Tax Levy	\$ -	-100.00%	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ -	\$ -
5								
Number of Positions (FTE's)								
Regular	-		-			-	-	-
Part-Time/Temporary	-							
Request for Program Improvement	-							
Vacant	-							
Total Number of Positions (FTE's)	-	-	-	-	-	-	-	-

WOOD COUNTY BUDGET

FUND:	GENERAL	101	LINE ITEM JUSTIFICATION									
DEPT NUMBER		2204	EXPENSES/EXPENDITURES									
DEPT	PLANNING & ZONING		2016									
A/C NAME	Census Redistricting											
FUNCTION		56315										
6												
Object	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 0	2015 Budget	6/30/2015 Actual	2015 Estimate	2014 Actual	2013 Actual	2012 Actual	
Contractual Services		\$ -		\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
331	Census Redistricting Travel & Meetings	-		-	-100.00%	4,500						
Supplies and Expense		\$ -		\$ -	-100.00%	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	-
Totals		\$ -		\$ -	-100.00%	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	-

**WOOD COUNTY BUDGET
SUMMARY SHEET
2016**

DEPT NUMBER 6 2205
DEPT PLANNING & ZONING
A/C NAME Surveyor
FUNCTION 56340

Category	2016 Requested Budget	% Incr(Decr) 2015 Budget	2015 Revised Budget	Actual Through 6/30/2015	2015 Estimated	2014 Actual	2013 Actual	2012 Actual
Personal Services	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Services	41,272	-2.91%	42,507	5,829	42,507	41,627	32,423	27,964
Supplies and Expense	2,875	75.30%	1,640	2,533	3,023	854	5,602	10,968
Fixed Charges	603	0.00%	603	302	603	603	603	633
Total Operating Expenditures	44,750	0.00%	44,750	8,664	46,133	43,084	38,629	39,564
Total Expenditures	\$ 44,750	0.00%	\$ 44,750	\$ 8,664	\$ 46,133	\$ 43,084	\$ 38,629	\$ 39,564
Total Revenues	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tax Levy	\$ 44,750	0.00%	\$ 44,750	\$ 8,664	\$ 46,133	\$ 43,084	\$ 38,629	\$ 39,564
6	2016 Requested Budget	% Incr(Decr) 2015 Budget	2015 Revised Budget	Actual Through 6/30/2015	2015 Estimated	2014 Actual	2013 Actual	2012 Actual
Number of Positions (FTE's)								
Regular	-		-			-	-	-
Part-Time/Temporary	-							
Request for Program Improvement	-							
Vacant	-							
Total Number of Positions (FTE's)	-	-	-	-	-	-	-	-

WOOD COUNTY BUDGET											
FUND	GENERAL FUND	101	LINE ITEM JUSTIFICATION								
DEPT NUMBER		2205	EXPENSES/EXPENDITURES								
DEPT	PLANNING & ZONING		2016								
A/C NAME	Surveyor										
FUNCTION		56340									
6											
Object	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 0	2015 Budget	6/30/2015 Actual	2015 Estimate	2014 Actual	2013 Actual	2012 Actual
Personal Services		\$ -		\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
219	Surveyor Other Professional Services	9,996		9,996	0.00%	9,996	4,996	9,996	9,996	9,996	9,996
221	Surveyor Telephone	225		225	0.00%	225	91	225	219	222	219
230	Surveyor PC Replacement	190		190	0.00%	190	190	190	180	180	-
239	Surveyor Repair and Maintenance-Other	30,861		30,861	-3.85%	32,096	550	32,096	31,232	22,025	17,749
Contractual Services		\$ 41,272		\$ 41,272	-2.91%	\$ 42,507	\$ 5,829	\$ 42,507	\$ 41,627	\$ 32,423	\$ 27,964
311	Surveyor Office Supplies	825	Plat Map Storage	825	65.00%	500		100	469	813	-
312	Surveyor Copy Expense	240	\$20 per month to Register of Deeds	240	0.00%	240		240	240	172	156
313	Surveyor Postage	60		60	20.00%	50	25	50	45	40	20
328	Surveyor Dues	100	County Surveyor's Association	100	0.00%	100	100	100	100	-	100
329	Surveyor Integrated Imaging	-		-	0.00%				-	-	1,562
331	Surveyor Meetings & Travel	150	Mileage for contractor field checks	150	-40.00%	250		125	-	117	62
340	Surveyor Operating Material & Supplies	1,500		1,500	200.00%	500	2,408	2,408	-	4,461	9,067
Supplies and Expense		\$ 2,875		\$ 2,875	75.30%	\$ 1,640	\$ 2,533	\$ 3,023	\$ 854	\$ 5,602	\$ 10,968
531	Surveyor Interdepartment Rent	603		603	0.00%	603	302	603	603	603	603
535	Surveyor Leases-Equipment	-		-	0.00%				-	-	30
Fixed Charges		\$ 603		\$ 603	0.00%	\$ 603	\$ 302	\$ 603	\$ 603	\$ 603	\$ 633
Totals		\$ 44,750		\$ 44,750	0.00%	\$ 44,750	\$ 8,664	\$ 46,133	\$ 43,084	\$ 38,629	\$ 39,564



County of Wood, Wisconsin
Economic Development Budget

-2016-

Version 8-13-15

WOOD COUNTY BUDGET SUMMARY 2015			
Category	rtation & Economic Deve 3801 56750	CDBG 3804 56780	2015 Total
Contractual Services	212,000.00	-	212,000.00
Supplies and Expense	1,560.00	-	1,560.00
Grants, Contributions & Other	250,152.00	-	250,152.00
Total Operating Expenditures	463,712.00	-	463,712.00
Capital Outlay	-	-	-
Other Financing Uses	-	-	-
Total Expenditures	463,712.00	-	463,712.00
Intergovernmental	212,000.00	-	212,000.00
Miscellaneous	-	1,305.00	1,305.00
Other Financing Sources	-	-	-
Total Revenues	212,000.00	1,305.00	213,305.00
Beginning Carryover	8,348.00	4,260.00	12,608.00
Ending Carryover	-	5,565.00	5,565.00
Tax Levy	243,364.00	-	243,364.00
Total Number of Positions (FTE's)	-	-	-

WOOD COUNTY BUDGET SUMMARY 2016					
Category	rtation & Economic Deve 3801 56750	CDBG 3804 56780	2016 Total	Incr(Decr) 2015 Budget	2015 Total
Personal Services	-	-	-	N/A	-
Contractual Services	-	-	-	-100.00%	212,000.00
Supplies and Expense	1,610.00	-	1,610.00	3.21%	1,560.00
Fixed Charges	-	-	-	N/A	-
Debt Service	-	-	-	N/A	-
Grants, Contributions & Other	237,500.00	-	237,500.00	-5.06%	250,152.00
Total Operating Expenditures	239,110.00	-	239,110.00	(0.48)	463,712.00
Capital Outlay	-	-	-	N/A	-
Other Financing Uses	-	-	-	N/A	-
Total Expenditures	239,110.00	-	239,110.00	(0.48)	463,712.00
Intergovernmental	-	-	-	-100.00%	212,000.00
Miscellaneous	-	-	-	-100.00%	1,305.00
Total Revenues	-	-	-	(1.00)	213,305.00
Beginning Carryover	133,212.00	19,368.25	152,580.25	1110.19%	12,608.00
Ending Carryover	13,212.00	19,368.25	32,580.25	485.45%	5,565.00
Tax Levy	239,110.00	-	239,110.00	(0.02)	243,364.00
					-
Total Number of Positions (FTE's)	-	-	-	-	-

WOOD COUNTY BUDGET SUMMARY SHEET 2015								
DEPT NUMBER 2 DEPT 3801 A/C NAME TRANSPORTATION & ECONOMIC DEVELOPMENT FUNCTION Transportation & Economic Development 56750								
Category	2016 Requested Budget	% Incr(Decr) 2015 Budget	2015 Revised Budget	Actual Through 6/30/2015	2015 Estimated	2014 Actual	2013 Actual	2012 Actual
Contractual Services	-	-100.00%	212,000	-	212,000	-	-	-
Supplies and Expense	1,610	3.21%	1,560	365	1,075	1,560	2,120	255
Grants, Contributions & Other	237,500	-5.06%	250,152	84,000	117,000	111,000	50,500	51,000
Total Operating Expenditures	239,110	-48.44%	463,712	84,365	330,075	112,560	52,620	51,255
Total Expenditures	\$ 239,110	-48.44%	\$ 463,712	\$ 84,365	\$ 330,075	\$ 112,560	\$ 52,620	\$ 51,255
Intergovernmental	-	-100.00%	212,000	-	212,000	-	-	-
Intergovernmental Charges	-	N/A	-	-	-	-	491	-
Total Revenues	\$ -	-100.00%	\$ 212,000	\$ -	\$ 212,000	\$ -	\$ 491	\$ -
Beginning Carryover	133,212	1495.74%	8,348	8,148	8,148	3,569	491	1,873
Ending Carryover	13,212	N/A	-	46,922	133,212	8,148	3,569	491
Tax Levy	\$ 119,110	-51.06%	\$ 243,364	\$ 123,139	\$ 243,139	\$ 117,139	\$ 55,208	\$ 49,873.00
2								
Number of Positions (FTE's)	2016 Requested Budget	% Incr(Decr) 2015 Budget	2015 Revised Budget	Actual Through 6/30/2015	2015 Estimated	2014 Actual	2013 Actual	2012 Actual
Regular	-		-			-	-	-
Part-Time/Temporary	-							
Request for Program Improvement	-							
Vacant	-							
Total Number of Positions (FTE's)	-	-	-	-	-	-	-	-

WOOD COUNTY BUDGET											
FUND	TRANSPORTATION & ECONOMIC DEVELOPMENT	267	LINE ITEM JUSTIFICATION								
DEPT NUMBER		3801	EXPENSES/EXPENDITURES								
DEPT	TRANSPORTATION & ECONOMIC DEVELOPMENT	3802	2015								
A/C NAME	Transportation & Economic Development	3803									
FUNCTION		55730									
		55730									
		55720									
2											
Object	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 15 Bud vs 15 Bud	2015 Budget	6/30/2015 Actual	2015 Estimate	2014 Actual	2013 Actual	2012 Actual
219	Transp & Econ Dev Prof Services	-		-	-100.00%	212,000		212,000			
Contractual Services		\$ -		\$ -	-100.00%	\$ 212,000	\$ -	\$ 212,000	\$ -	\$ -	\$ -
328	Transp & Econ Dev Dues	325		325	18.18%	275	325	325	75	275	255
331	Transp & Econ Dev Meetings & Travel	1,285		1,285	0.00%	1,285	40	750	1,485	1,845	-
Supplies and Expense		\$ 1,610		\$ 1,610	3.21%	\$ 1,580	\$ 365	\$ 1,075	\$ 1,580	\$ 2,120	\$ 255
710	Bicycle Trails Challenge Grants	-	appropriate expected carryover		-100.00%	12,927			-	-	500
710	Transp & Econ Dev Grants	222,500	MACCI	19,500	0.12%	222,225	69,000	102,000	102,000	41,500	41,500
			Mfld Economic Development Board	30,500							
			Mfld Housing Study Implementation	50,000							
			Heart of Wisconsin	19,500							
			Regional Economic Growth Initiative	30,500							
			State Fair Booth	2,500							
			Undesignated housing/economic dev	70,000							
710	Airport Aid Grants	15,000	Alexander Field	7,500	0.00%	15,000	15,000	15,000	9,000	9,000	9,000
			Roy Shwery Field	7,500							
Grants, Contributions & Other		\$ 237,500		\$ 237,500	-5.06%	\$ 250,152	\$ 84,000	\$ 117,000	\$ 111,000	\$ 50,500	\$ 51,000
Totals		\$ 239,110		\$ 239,110	-48.44%	\$ 483,712	\$ 84,365	\$ 330,075	\$ 112,580	\$ 52,620	\$ 51,255

WOOD COUNTY BUDGET											
FUND	TRANSPORTATION & ECONOMIC DEVELOPMEI		267	LINE ITEM JUSTIFICATION							
DEPT NUMBER			3801	REVENUES							
DEPT	TRANSPORTATION & ECONOMIC DEVELOPMEI		3803	2016							
A/C NAME	Transportation & Economic Development										
2											
Source	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 16 Bud vs 15 Bud	2015 Budget	6/30/2015 Actual	2015 Estimate	2014 Actual	2013 Actual	2012 Actual
43581	Transp & Econ Development-State Aid-Housing	-	Grant for Hewitt-Marshfield Trail		-100.00%	106,000	-	106,000	-	-	-
43700	Transp & Econ Development-Grants from Local Gov	-			-100.00%	106,000	-	106,000	-	-	-
Intergovernmental		\$ -		\$ -	-100.00%	\$ 212,000	\$ -	\$ 212,000	\$ -	\$ -	\$ -
47330	Revenue from Charges-Twns/Ctes/Vlges	-			N/A	-	-	-	-	491	-
Intergovernmental Charges		\$ -		\$ -	N/A	\$ -	\$ -	\$ -	\$ -	491	\$ -
TOTALS		\$ -		\$ -	-100.00%	\$ 212,000	\$ -	\$ 212,000	\$ -	491	\$ -

WOOD COUNTY BUDGET SUMMARY SHEET 2016								
3 DEPT NUMBER 3804 DEPT TRANSPORTATION & ECONOMIC DEVELOPMENT A/C NAME CDBG FUNCTION 56780								
Category	2016 Requested Budget	% Incr(Decr) 2015 Budget	2015 Revised Budget	Actual Through 6/30/2015	2015 Estimated	2014 Actual	2013 Actual	2012 Actual
Contractual Services	-	N/A	-	11	-	8,000	-	183,589
Total Operating Expenditures	-	N/A	-	11	-	8,000	-	183,589
Capital Outlay	-	N/A	-	-	-	-	-	-
Other Financing Uses	-	N/A	-	-	-	-	-	-
Total Expenditures	\$ -	N/A	\$ -	\$ 11	\$ -	\$ 8,000	\$ -	\$ 183,589
Miscellaneous	-	-100.00%	1,305	10,178	15,000	9,358	1,305	1,392
Total Revenues	\$ -	-100.00%	\$ 1,305	\$ 10,178	\$ 15,000	\$ 9,358	\$ 1,305	\$ 181,347
Beginning Carryover	19,368	354.65%	4,260	4,368	4,368	3,011	1,705	3,948
Ending Carryover	19,368	248.04%	5,565	14,536	19,368	4,368	3,011	1,705
Tax Levy	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3								
Number of Positions (FTE's)	2016 Requested Budget	% Incr(Decr) 2015 Budget	2015 Revised Budget	Actual Through 6/30/2015	2015 Estimated	2014 Actual	2013 Actual	2012 Actual
Regular	-		-			-	-	-
Part-Time/Temporary	-							
Request for Program Improvement	-							
Vacant	-							
Total Number of Positions (FTE's)	-	-	-	-	-	-	-	-

WOOD COUNTY BUDGET											
FUND	TRANSPORTATION & ECONOMIC DEVELOPMENT	267	LINE ITEM JUSTIFICATION								
DEPT NUMBER		3604	EXPENSES/EXPENDITURES								
DEPT	TRANSPORTATION & ECONOMIC DEVELOPMENT		2016								
A/C NAME	CDBG										
FUNCTION	3	56780									
Object	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 0	2015 Budget	6/30/2015 Actual	2015 Estimate	2014 Actual	2013 Actual	2012 Actual
Personal Services		\$ -		\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
219	CDBG-Other Professional Services	-			0.00%		11		8,000	-	183,589
Contractual Services		\$ -		\$ -	N/A	\$ -	11	\$ -	8,000	\$ -	183,589
Totals		\$ -		\$ -	N/A	\$ -	11	\$ -	8,000	\$ -	183,589

WOOD COUNTY BUDGET											
FUND	TRANSPORTATION & ECONOMIC DEVELOPMENT	267	LINE ITEM JUSTIFICATION								
DEPT NUMBER		3804	REVENUES								
DEPT	TRANSPORTATION & ECONOMIC DEVELOPMENT		2016								
A/C NAME	CDBG										
3											
Source	Account Name	Amount	Justification	Requested Amount	% Incr (Decr) 16 Bud vs 15 Bud	2015 Budget	6/30/2015 Actual	2015 Estimate	2014 Actual	2013 Actual	2012 Actual
43584	State Aid CDBG-ED	-			N/A	-	-		-	-	179,955
Intergovernmental		\$ -		\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179,955
48110	CDBG Loan Interest-bank	-			N/A	-	0		0	0	1,392
48900	CDBG Loan Repayment	-			-100.00%	1,305	10,178	15,000	9,357	1,305	-
Miscellaneous		\$ -		\$ -	-100.00%	\$ 1,305	\$ 10,178	\$ 15,000	\$ 9,358	\$ 1,305	\$ 1,392
TOTALS		\$ -		\$ -	-100.00%	\$ 1,305	\$ 10,178	\$ 15,000	\$ 9,358	\$ 1,305	\$ 181,347

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802 NONMETALLIC MINING RECLAMATION

PART I – GENERAL

802.01 Title

Nonmetallic mining reclamation ordinance for the County of Wood.

802.02 Purpose

The purpose of this chapter is to establish a local program to ensure the effective reclamation of nonmetallic mining sites on which nonmetallic mining takes place in the County of Wood after the effective date of this chapter, in compliance with Chapter NR 135, Wisconsin Administrative Code and Subchapter I of Chapter 295, Wisconsin Statutes.

802.03 Statutory Authority

This chapter is adopted under authority of Section 295.13(1), Wisconsin Statutes, Section NR 135.32, Wisconsin Administrative Code, and Section 59.51, Wisconsin Statutes.

802.04 Restrictions Adopted Under Other Authority

The purpose of this chapter is to adopt and implement the uniform statewide standards for nonmetallic mining required by Section 295.12(1)(a), Stats. and contained in Chapter NR 135, Wisconsin Administrative Code. It is not intended that this chapter repeal, abrogate, annul, impair or interfere with any existing rules, regulation, ordinances or permits not concerning nonmetallic mining reclamation previously adopted pursuant to other Wisconsin law.

802.05 Interpretation

In their interpretation and application, the provisions of this chapter shall be held to be the applicable requirements for nonmetallic mining reclamation and shall not be deemed a limitation or repeal of any other power granted by the Wisconsin Statutes outside the reclamation requirements for nonmetallic mining sites required by subchapter I of Chapter 295, Wisconsin Statutes and Chapter NR 135, Wisconsin Administrative Code. Where any terms or requirements of this chapter may be inconsistent or conflicting, the more restrictive requirements or interpretation shall apply. Where a provision of this chapter is required by Wisconsin Statutes, or by a standard in Chapter NR 135, Wisconsin Administrative Code, and where the provision is unclear, the provision shall be interpreted to be consistent with the Wisconsin Statutes and the provisions of Chapter NR 135, Wisconsin Administrative Code.

802.06 Severability

Should a court of competent jurisdiction declare any portion of this chapter unconstitutional or invalid, the remainder of this chapter shall not be affected.

802.07 Applicability

(1) Overall Applicability

The requirements of this chapter apply to all operators of nonmetallic mining sites within the County of Wood and as provided in Sections NR 135.02(1) and (2), Wisconsin Administrative Code except where exempted in sub. 802.07(2) and except for nonmetallic mining sites located in a city, village or town within Wood County that has adopted an ordinance pursuant to Section 295.14, Wisconsin Statutes, and Section NR 135.32(2), Wisconsin Administrative Code.

(2) Exemptions

This chapter does not apply to the exempt activities listed in Section NR 135.02(3), Wisconsin Administrative Code.

802.08 Administration

The provisions of this chapter shall be administered by the Wood County Land Conservation Department.

802.09 Effective Date

This ordinance shall be effective upon adoption by the Wood County Board of Supervisors and publication.

802.10 Definitions

All definitions for the purposes of this chapter are those contained in Section NR 135.03, Wisconsin Administrative Code.

PART II - STANDARDS

802.11 Standards

All nonmetallic mining sites subject to this chapter shall be reclaimed in conformance with the standards contained in Subchapter II of Chapter NR 135, Wisconsin Administrative Code.

PART III - PERMITTING

802.12 Nonmetallic Mining Reclamation Permit Application Required. No person may engage in nonmetallic mining or in nonmetallic mining reclamation without possessing a nonmetallic mining reclamation permit issued pursuant to the applicable reclamation ordinance unless the activity is specifically exempted in **subs 802.07(1), 802.07(2) or 802.10(b).**

- (1) Required Submittal.** The operator of all nonmetallic mining sites shall apply for a reclamation permit from the County of Wood. All reclamation permit applications under this section shall be accompanied by the information required by Section NR 135.18(1), Wisconsin Administrative Code.

(2) Reclamation Permit Application Contents.

The operator of any nonmetallic mine site shall submit an application that meets the requirements of Sections NR 135.18(2), Wisconsin Administrative Code and the submittals required under sub. 802.12(1) to the Wood County Land Conservation Department prior to beginning operations.

802.13 Reclamation Plan

(1) Reclamation Plan Requirements

All operators of nonmetallic mining sites subject to this chapter shall prepare and submit a reclamation plan that meets the requirements of Section NR 135.19, Wisconsin Administrative Code.

(2) Existing Plans and Approvals

To avoid duplication of effort, the reclamation plan required by sub. 802.13(1) may, by reference, incorporate existing plans or materials that meet the requirements of this chapter.

(3) Approval of Reclamation Plan

The County of Wood shall approve, conditionally approve or deny the reclamation plan submitted under this section in writing as part of permit issuance pursuant to sub. 802.16(2). Conditional approvals of reclamation plans shall be made according to sub. 802.16(5), and denials of reclamation plans made according to s. 802.17. The operator shall keep a copy of the reclamation plan required by this section, once approved by the County of Wood under this chapter, at the mine site or, if not practicable, at the operator's nearest office or place of business.

802.14 Financial Assurance.

(1) Financial Assurance Requirements

All operators of nonmetallic mining sites in the County of Wood shall prepare and submit a proof of financial assurance of successful reclamation that meets the requirements of Section NR 135.40, Wisconsin Administrative Code.

(2) Private Nonmetallic Mines

The operator of any nonmetallic mining site that applies for a reclamation permit in conformance with sub. 802.12(3) shall submit the proof of financial assurance required by sub. 802.14(1) as specified in the reclamation permit issued to it under this chapter.

(3) Public Nonmetallic Mining

The financial assurance requirements of this section do not apply to nonmetallic mining conducted by the State of Wisconsin, a state agency, board, commission or department, or a municipality.

802.15 Public Notice and Right of Hearing

(1) Reclamation Plan Hearing

The County of Wood shall provide public notice and the opportunity for a public informational hearing as set forth in Sections NR 135.20(1) and (2), Wisconsin Administrative Code for any nonmetallic mining site for which a complete reclamation permit application that satisfies s. 802.12 is received.

(2) Local Transportation-Related Mines

No public notice or informational hearing is required for a nonmetallic mining reclamation permit issued to a local transportation-related mine pursuant to sub. 802.16(3).

802.16 Issuance of a Nonmetallic Mining Reclamation Permit.

(1) Permit Required

Every operator of a nonmetallic mining site in the County of Wood, who engages in or plans to engage in nonmetallic mining after September 1st, 2001 shall obtain a reclamation permit issued under this section, except nonmetallic mining sites exempt from this chapter as provided in sub. 802.07(2). No person may engage in nonmetallic mining or nonmetallic mining reclamation after September 1st, 2001 without a reclamation permit issued pursuant to this chapter. Failure to obtain a reclamation permit prior to beginning mining shall result in the doubling of the applicable permit fee.

(2) Permit Issuance

Applications for reclamation permits for nonmetallic mining sites that satisfy s. 802.12 shall be issued a reclamation permit or otherwise acted on as provided in Section NR 135.21(2), Wisconsin Administrative Code. The permit shall require compliance with a reclamation plan submitted by the applicant that conforms with sub. 802.13(1), and provision by the applicant of financial assurance that conforms with sub. 802.14 payable to Wood County prior to beginning mining.

(3) Automatic Permit for Local Transportation-Related Mines

The County of Wood shall issue an automatic permit under this subsection for any borrow site operated to provide material for a locally-administered transportation project that meets the criteria in Section NR 135.23(1)(a), Wisconsin Administrative Code. This automatic permit shall be issued according to the provisions of Sections NR 135.23(1)(b) through (j), Wisconsin Administrative Code.

(4) Expedited Review

Any operator of a nonmetallic mining site may obtain an expedited review of a reclamation permit application by paying the expedited review fee specified in s. 802.26(2). The expedited review shall be carried out according to the provisions

of Section NR 135.23(1), Wisconsin Administrative Code. Such expedited review shall not waive, shorten or otherwise affect the public notice and right of hearing pursuant to s. 802.15.

(5) Permit Conditions

Permits issued under this section may include conditions as provided in Section NR 135.21(2), Wisconsin Administrative Code. One required condition shall be that new mines shall obtain financial assurance prior to beginning mining pursuant to Section NR 135.40, Wisconsin Administrative Code.

802.17 Permit Denial

An application for a nonmetallic mining reclamation permit shall be denied if any of the factors specified in Section NR 135.22, Wisconsin Administrative Code exist.

802.18 Alternative Requirements

(1) Scope of Alternative Requirements Approvable

An operator of a nonmetallic mining site may request an alternative requirement to any reclamation standard established in s. 802.11. Such a request may be made only on the basis of the criteria set forth in Section NR 135.26(1), Wisconsin Administrative Code.

(2) Procedures

The operator of a nonmetallic mining site requesting an alternate requirement in sub. 802.18(1) shall demonstrate all the criteria in Section NR 135.26(1), Wisconsin Administrative Code. This shall be submitted in writing to the Wood County ~~the~~ Conservation, Education and Economic Development- ~~(CEED)~~ Committee, 400 Market Street, P.O. Box 8095, Wisconsin Rapids, WI 54495-8095. The ~~CEED onserva~~~~tion, Education and Economic Development~~ Committee may authorize in specific cases, a variance from the terms of this chapter as will not be contrary to the public interest, where due to special conditions, a literal enforcement of the provisions of this chapter will result in unnecessary hardship to the operator. The ~~CEEDonservation, Education and Economic Development~~ Committee will hear arguments by the operator and/or their legal representatives concerning s. 802.18(1). A publicly noticed hearing will be conducted by the ~~CEEDonservation, Education and Economic Development~~ Committee within 30 days of the receipt of a request under s. 802.18(1). Variance approvals require a majority vote of a quorum of the ~~CEEDonservation, Education and Economic Development~~ Committee. A decision will be made by the ~~CEEDonservation, Education and Economic Development~~ Committee within 30 days of the public hearing.

(3) Transmittal of Decision on Request for Alternate Requirements

The decision on a request for alternative reclamation requirements shall be in writing to the applicant and shall include documentation of why the alternative requirement was or was not approved.

(4) Notice to Wisconsin Department of Natural Resources

The County of Wood shall provide notice to the Wisconsin Department of Natural Resources as provided in Section NR 135.26(3)(a), Wisconsin Administrative Code

802.19 Permit Duration

A nonmetallic mining reclamation permit issued under this chapter shall last through operation and reclamation of the nonmetallic mining site, unless suspended or revoked pursuant to sub. 802.32(2), or as limited under Section NR 135.27, Wisconsin Administrative Code where the mine operator is not the landowner.

802.20 Permit Transfer

A nonmetallic mining reclamation permit issued under this chapter shall be transferred to a new owner or operator upon satisfaction of the conditions in Section NR 135.28, Wisconsin Administrative Code.

802.21 Previously Permitted Sites

For any nonmetallic mining site which had a reclamation permit previously issued pursuant to Chapter NR 135, Wisconsin Administrative Code that becomes subject to reclamation permitting authority of the County of Wood, the previously-issued municipal reclamation permit's terms and conditions shall remain in force until they can be modified by Wood County pursuant to sub. 802.23(1).

802.22 Review

Any permitting decision or action made by the County of Wood under this chapter may be reviewed as set forth in Section NR 135.30, Wisconsin Administrative Code.

PART IV - ADMINISTRATION

802.23 Permit Modification.

(1) By the County of Wood

A nonmetallic mining reclamation permit issued under this chapter may be modified by the County of Wood if it finds that, due to changing conditions, the nonmetallic mining site is no longer in compliance with this chapter. Such modification shall be by an order conforming to the procedures in s. 802.32 and as provided in Section NR 135.24(1), Wisconsin Administrative Code.

(2) At the Operator's Option

If the operator of any nonmetallic mine that holds a reclamation permit issued under this chapter desires to modify such permit or reclamation plan approved under this chapter, it may request such modification by submitting a written application for such modification to the Wood County Land Conservation Department, Wood County Courthouse, 400 Market Street, P.O. Box 8095, Wisconsin Rapids, WI 54495-8095. The application for permit or plan

modification shall be acted on using the standards and procedures of this chapter.

(3) Required by the Operator

The operator of any nonmetallic mine that holds a reclamation permit issued under this chapter shall request a modification of such permit if required under the circumstances set out in Section NR 135.27, Wisconsin Administrative Code. Such application for permit modification shall be acted on using the standards and procedures of this chapter.

(4) Review

All actions on permit modifications requested or initiated under this section are subject to review under s.802.22

802.24 Permit Suspension or Revocation

(1) Grounds

The County of Wood may suspend or revoke a nonmetallic mining reclamation permit issued pursuant to this chapter if it finds any of the grounds listed in Section NR 135.25(1), Wisconsin Administrative Code.

(2) Procedures

If the County of Wood finds grounds for suspending or revoking a nonmetallic mining reclamation permit set forth in sub. 802.24(1), it may issue a special order suspending or revoking such permit as set forth in sub. 802.32(2).

(3) Consequences

The consequences of a reclamation permit suspension or revocation order under sub. 802.24(2) shall be as set forth in Sections NR 135.25(2) and (3), Wisconsin Administrative Code.

802.25 Annual Operator Reporting.

(1) Contents and Deadline

The operators of nonmetallic mining sites that satisfy the requirements of Section NR 135.36, Wisconsin Administrative Code, shall submit annual reports. These reports shall be for reclamation during a calendar year, and submitted in writing within 60 days of the end of each calendar year to the Wood County Land Conservation Department, Wood County Courthouse, 400 Market Street, P.O. Box 8095, Wisconsin Rapids, WI 54495-8095. Annual reports shall be submitted until reclamation at each nonmetallic mining site is certified as complete under sub. 802.29(3)

(2) Inspection in Lieu of Report

The County of Wood may, at its discretion, obtain the information required in sub. 802.25(1) by written documentation of an inspection it completes during a

calendar year, as set forth in Section NR 135.36(4), Wisconsin Administrative Code.

(3) Retention of Annual Reports

Annual reports submitted under this section or inspection records that replace them shall be retained by the County of Wood for at least 10 years after the calendar year to which they apply. These records, or accurate copies of them, shall be made available to the Wisconsin Department of Natural Resources upon written request or during its inspection or audit activities carried out pursuant to Chapter NR 135, Wisconsin Administrative Code.

802.26 Plan Review Fees

(1) Amount and Applicability

A person who intends to operate a nonmetallic mining site for which a permit application has been submitted under s. 802.12 shall submit a non-refundable plan review fee ~~of \$400.00~~ to the Wood County Land Conservation Department, Wood County Courthouse, 400 Market Street, P.O. Box 8095, Wisconsin Rapids, WI 54495-8095. No plan review fee may be assessed under this section for any local transportation-related mine issued an automatic permit under sub. 802.16(3). A separate plan review fee shall be paid under this section for any modification to an existing reclamation plan submitted pursuant to s. 802.23.

(2) Expedited Plan Review Fee

A person who intends to operate a nonmetallic mining site for which a permit application has been submitted under s. 802.12 may obtain expedited reclamation plan review by doubling the current review fee ~~paying a fee of \$400.00~~. Such fee shall be in addition to that required in sub. 802.26(1).

(3) Relation to Annual Fee

Any reclamation plan review fee or expedited reclamation plan review fee collected under this section shall be added to and collected as part of the first annual fee collected under s. 802.27.

802.27 Annual Fees

(1) Areas Subject to Fees, Procedures, Deadline, and Amount

Operators of all nonmetallic mining sites subject to reclamation permits issued under this chapter shall pay annual fees to the Wood County Department, 400 Market Street, P.O. Box 8095, Wisconsin Rapids, WI 54495-8095. These fees shall be calculated based on amount of unreclaimed acres of each site, as defined in Section NR 135.39(1)(a), Wisconsin Administrative Code and according to its provisions. Such fees apply to a calendar year or any part of a year in which nonmetallic mining takes place, until final reclamation is certified as complete under s. 802.29. Fees shall be paid no later than January 31 for the previous year. If annual permit fees and/or adequate financial assurance is not paid or

postmarked by January 31 a late fee shall be assessed. This late fee would consist of doubling of the annual permit fee.

(2) Wisconsin Department of Natural Resources Share of Fee

Fees paid under this section shall include a share for the Wisconsin Department of Natural Resources equal to the amount specified in Section NR 135.39(3), Wisconsin Administrative Code. For sites on which no nonmetallic mining has taken place during a calendar year, fees to be paid under this section for the following year shall be ~~established by the CEED Committee. \$15.00.~~ The County of Wood shall forward fees collected under this subsection to the Wisconsin Department of Natural Resources by March 31st.

(3) Wood County's Share of Fee

(1) Fees paid under this section shall also include an annual fee due to the County of Wood, ~~as shown in Table 1.~~ The amount of the fees under this section shall be established from time to time by the ~~CEED~~~~onservation, Education and Economic Development~~ Committee. Section NR 135.39(4)(b) [preamble], Wis. Adm. Code further requires that annual fees must equal as closely as possible the county's expenses to administer the program, including, but not limited to the examination and approval of plans, cost to ensure compliance, inspecting nonmetallic mining sites and administering the reclamation program set up under this ordinance. Section NR 135.39(4)(b)1., Wis. Adm. Code also provides the county may use these fees only for reasonable expenses associated with administration of a nonmetallic mining reclamation program.

(2) ~~If applicable, the~~ annual fee collected by the County of Wood under this subsection for local transportation-related mines issued permits under sub. 802.16(3) may not exceed the amounts set forth in Table 2 of Section NR135.39 and shall include both a share for the Wisconsin Department of Natural Resources and the County of Wood.

Table 1 – Permit Fee Schedule

Mine Size in Unreclaimed Acres	Wood County's Share of Annual Fee	Wisconsin DNR Share of Annual Fee	Total Annual Fee
1 to 5 acres Does not include < 1-acre	\$190	\$35	\$225
6 to 10 acres	\$380	\$70	\$450
11 to 15 acres	\$570	\$105	\$675
16 to 25 acres	\$760	\$140	\$900
26 to 50 acres	\$890	\$160	\$1050
51 acres or larger	\$950	\$175	\$1125

~~*Failure to obtain a reclamation permit prior to the beginning of mining shall result in a doubling of the applicable permit fee.~~

(4) Reduced Fee for Inactive Mines

Any site on which no nonmetallic mining activity has taken place in a calendar year shall be assessed a fee established by the CEED Committee for the following calendar year. ~~of \$50.00.~~

(5) Permit Transfer Fee

When transferring an approved reclamation plan and permit to another entity, a one-time permit transfer fee shall be due to the County of Wood. The amount of the fee shall be established from time to time by the CEED Committee.

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(5)(6) Documentation of Wood County's Share of Fee

If the annual fee in sub. 802.27(3) is greater than that established in Section NR 135.39(4)(c), Wisconsin Administrative Code, the County of Wood shall document in writing its estimated program costs and the need for its annual fees established in sub 802.27(3) on or before June 1, 2007. This documentation shall be available for public inspection.

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802.28 Regulatory Reporting and Documentation.

(1) Reporting

Wood County shall send an annual report to the Wisconsin Department of Natural Resources including the information required by Section NR 135.37, Wisconsin Administrative Code by March 31st for the previous calendar year.

(2) Documentation

Wood County shall, to the best of its ability, maintain the information set forth in Section NR 135.47(3), Wisconsin Administrative Code, and make it available to the Wisconsin Department of Natural Resources for that agency's audit of Wood County's reclamation program pursuant to Section NR 135.47, Wisconsin Administrative Code.

802.29 Completed Reclamation - Reporting, Certification and Effect

(1) Reporting

The operator of a nonmetallic mining site may certify completion of reclamation for a portion or the entire nonmetallic mining site pursuant to a reclamation plan prepared and approved pursuant to this chapter and Chapter NR 135, Wisconsin Administrative Code.

(2) Reporting of Interim Reclamation

The operator of a nonmetallic mining site may report completion of interim reclamation as specified in the reclamation plan for the site prepared and approved pursuant to this chapter and Chapter NR 135, Wisconsin

Administrative Code. Reporting of interim reclamation shall be done according to the procedures in sub. 802.29(1).

(3) Certification of Completed Reclamation

The County of Wood shall inspect a nonmetallic mining site for which reporting of reclamation or interim reclamation has been submitted pursuant to this subsection within 60 days of receipt, and make a determination in writing in accordance with Section NR 135.40(7)(c), Wisconsin Administrative Code. If it is determined that interim or final reclamation is complete, including revegetation as specified in a plan that conforms with s. 802.13, the County of Wood shall issue the mine operator a written certificate of completion.

(4) Effect of Completed Reclamation

If reclamation is certified by the County of Wood as complete under sub. 802.29(3) for part or all of a nonmetallic mining site, then:

- (1) No fee shall be assessed under s. 802.27 for the area so certified.
- (2) The financial assurance required by s. 802.14 shall be released or reduced in the case of completion for a portion of the mining site.

(5) Effect of Inaction Following Report of Completed Reclamation

If no written response as required by sub. 802.29(3) for an area of the mine site reported as reclaimed or interim reclaimed is given within 60 days of receiving such request, any annual fee paid to Wood County for it under s. 802.27 shall be refunded.

802.30 Permit Termination

When all final reclamation required by a reclamation plan conforming to s. 802.13 and required by this chapter is certified as complete pursuant to sub. 802.29(3), the County of Wood shall issue a written statement to the operator of the nonmetallic mining site, thereby terminating the reclamation permit.

PART V - ENFORCEMENT

802.31 Right of Entry and Inspection

For the purpose of ascertaining compliance with the provisions of Subchapter I of Chapter 295, Wisconsin Statutes, Chapter NR 135, Wisconsin Administrative Code, or this chapter, any authorized officer, agent, employee or representative of the County of Wood may inspect any nonmetallic mining site subject to this chapter as provided in Section 295.17(1), Wisconsin Statutes and Section NR 135.42, Wisconsin Administrative Code.

802.32 Orders and Citations

(1) Enforcement Orders

The County of Wood may issue orders as set forth in Section 295.19(1)(a), Wisconsin Statutes to enforce Subchapter I of Chapter 295, Wisconsin Statutes, Chapter NR 135, Wisconsin Administrative Code, this chapter, a permit issued pursuant to this chapter or a reclamation plan required by s. 802.13 and a permit issued under this chapter. A violation of this chapter, an order or permit issued pursuant to this chapter or a reclamation plan required by s. 802.13 and a permit issued under this chapter shall be considered a violation of Subchapter I of Chapter 295, Wisconsin Statutes and Chapter NR 135, Wisconsin Administrative Code.

(2) Special Orders

The County of Wood may issue a special order as set forth in Sections 295.19(1)(b) and (c), Wisconsin Statutes suspending or revoking a nonmetallic mining reclamation permit pursuant to s. 802.24, or directing an operator to immediately cease an activity regulated under Subchapter I of Chapter 295, Wisconsin Statutes, Chapter NR 135, Wisconsin Administrative Code or this chapter until the necessary plan approval is obtained.

(3) Review of Orders

An order issued under sub. 802.32(1) or sub. 802.32(2) may be reviewed as provided in Section NR 135.43(2), Wisconsin Administrative Code.

(4) Enforcement.

The County of Wood may submit any order issued under s. 802.32 to the district attorney, the corporation counsel, the municipal attorney or the attorney general for enforcement as provided in Section 295.19(1)(d), Wisconsin Statutes.

802.33 Penalties.

Any violation of Subchapter I of Chapter 295, Wisconsin Statutes, Chapter NR 135, Wisconsin Administrative Code, this chapter, a permit issued pursuant to this chapter or a reclamation plan required by s. 802.13 and a permit issued under this chapter may result in forfeitures as provided in Section 295.19(3), Wisconsin Statutes, as follows:

- (1) Any person who violates Chapter NR 135, Wisconsin Administrative Code or an order issued under s. 802.32 may be required to forfeit not less than \$25 nor more than \$1,000 for each violation. Each day of continued violation is a separate offense. While an order issued under s. 802.32 is suspended, stayed or enjoined, this penalty does not accrue. The cost of enforcement incurred by the regulatory authority shall be considered in establishing these forfeitures.

Except for the violations referred to in sub. (1), any person who violates subchapter I of ch. 295, Stats., Chapter NR 135, Wisconsin Administrative Code, any reclamation plan approved pursuant to this chapter or an order issued pursuant to s. 802.32 shall forfeit not less than \$10

nor more than \$5,000 for each violation. Each day of violation is a separate offense. While an order issued under s. 802.32 is suspended, stayed or enjoined, this penalty does not accrue.

NOTE: The Nonmetallic mining reclamation was adopted on, July 17, 2001, Table 1, Fee Schedule Change effective for the fees that are due December 31, 2002, Plan Review fee change effective January 1, 2004.

Table 1, Fee Schedule Change effective January 1, 2005.

May 2007 – Ordinance revised per NR135 requirements. Fee Schedule Change and After the Fact Permit fee added.

April 2013 – Ordinance revision to section 802.27(1) (to establish a late fee) and 802.33 (to include the cost of enforcement incurred by the regulatory authority when establishing forfeitures).

October 2015 – revisions include –removal of Table 1 – Permit Fee Schedule and wording changes to include fees established by the CEED Committee.