

AGENDA
PUBLIC SAFETY COMMITTEE

DATE: July 13, 2015
TIME: 1:00 p.m.
LOCATION: Wood County Annex & Health Center – Marshfield WI

1. Call meeting to order
2. Review minutes of May 11, 2015 Public Safety Committee Meeting
3. Public comments
4. **Emergency Management Department**
 - (a) Communications June 2015 Claims
 - (b) Communications Report
 - (c) Update on Communication Tower Projects
 - (d) Emergency Management June 2015 Claims
 - (e) Emergency Management Activity Report
 - (f) Increase of Work Program fees
5. **Dispatch Department**
 - (a) June 2015 Claims
 - (b) Dispatch Report
 - (c) Upgraded Phone System
 - (d) 5 Year Capital Improvement Plan
6. **Set date, time and location of next meeting**
7. **Humane Officer**
 - (a) Humane Officer Report
 - (b) June 2015 Claims
8. **Coroner**
 - (a) Coroner Report
 - (b) June 2015 Claims
9. **Sheriff's Department**
 - (a) Correspondence
 - (b) Highway Traffic Safety Concerns
 - (c) Traffic Grant Resolution
 - (d) Request for County Board Action on Railroad Situation in Auburndale
 - (e) June 2015 Claims
 - (f) Updates:
 - (i) Crime Stoppers
 - (ii) Safe Ride Initiative
 - (iii) Criminal Justice Task Force
 - (iv) K9 Project
 - (g) Jail Items:
 - (i) Overtime
 - (ii) Inmate History Report
 - (iii) Jail Count
 - (iv) Out-of-county prisoners
 - (v) Kitchen report
10. June 2015 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
11. Agenda items for next meeting
12. Adjourn

Minutes of the Wood County Public Safety Committee

DATE: June 8, 2015

PRESENT: Mike Feirer, Dennis Polach, Bill Winch, Joe Zurfluh, Brad Hamilton

OTHERS Randy Dorshorst, Lori Heideman, Dara Hamm, Lance Pliml, Steve Kreuser,
PRESENT: Nanci Kinney, Bill Clendenning,

LOCATION: Wood County Courthouse Room 115

1. Call to Order:

Mike Feirer called the meeting to order at 1:00 p.m.

2. Review minutes of May 11, 2015:

Motion by Hamilton, second by Winch to approve the minutes of the May 11, 2015 meeting. Motion carried unanimously.

3. Public Comments:

No public comments

4. Emergency Management Department:

a. Communications May 2015 Claims

The Committee reviewed the Communications May 2015 claims.

b. Communications Report

The Committee reviewed the Communications report.

c. Update on Communication Tower Projects

The tower projects are coming together; saved the county around \$20,000 by having Erik and Steve work on the grounding. The landscaping is just about finished. The antenna in Nekoosa was broken off and has been fixed. Erik went to training regarding dispatch console radio equipment.

d. Emergency Management May 2015 Claims

The Committee reviewed the Emergency Management May 2015 claims.

e. Emergency Management Activity Report

The Committee reviewed the Emergency Management Activity Report.

f. Work program

Steve talked about the work program, both in regards to an increase in work reports as well as work hours. He explained they do spend some time with the county recycling/parks department but are looking at expanding the work load for these individuals. Steve also spoke about increasing the fees that they now charge to the municipalities, as they have not increased since 1990. Steve also advised he is working with HR for hiring someone for Tom's position. Steve will bring back pricing charges for the program in the month of July.

5. Dispatch Department:

a. Dispatch May 2015 Claims

The Committee reviewed the Dispatch May 2015 claims.

b. Dispatch Report

Lori shared a quote with the committee on the phone system. Since the quote is a substantial amount of money Lori has made contact with Moducom to look at what they could offer and has been talking to Amy from Systems to see if maybe the courthouse vendor could be used in dispatch.

Lori advised in talking to Finance for the phone system the question of other equipment was discussed. It was determined we should at last prepare for a new radio system as ours will be 10 years old soon and is nearing the end of its life. A new radio system was included in the 5 year capital improvement plan for 3 years from now.

6. Set date, time and location of next meeting:

July 13, 2015

1:00 p.m.

Wood County Annex and Health Center

7. Humane Officer:

a. Humane Officer Report

The Committee reviewed the Humane Officer report. Discussion was held on an individual that has, in the past, had numerous exotic pets. He also has a mean pit-bull and will be monitored.

b. May 2015 Claims

The Committee reviewed the Humane Officer May 2015 claims.

8. Coroner:

a. Coroner Report

The Committee reviewed the Coroner report.

b. Death Certificate & Cremations – Raise Fees:

Dara talked about the increase in fees and the mandatory education that coroners will need starting in 2019. The concern was if training needed to be completed by next year there would not be enough money in the budget. This is not the case, so fees will remain the same. Dara also advised Wood County has the one of the lowest rates in the state.

Joe Zurfluh thanked Dara for her professionalism in assisting his department with a death investigation both with the autopsy as well as with the family

c. May 2015 Claims:

The Committee reviewed the Coroner May 2015 claims.

9. Sheriff's Department:

a. Correspondence:

Sheriff Reichert, who was on the phone, advised he has been getting some positive feedback on the customer service policy. There was an editorial in the newspaper.

b. Highway Traffic Safety Concerns:

After the state budget is approved there should be more information coming on the horse and buggy traffic.

c. Reorganization Update:

Sheriff Reichert and Attorney Phillips, also on the phone, filled in the committee on the reorganization process. A grievance has been filed. Everything to this point has been done legally and according to contract. The Sheriff's Department is focusing on bringing the Department into the 21st century and serving the people of Wood County the best possible way they can.

d. May 2015 Claims:

The Committee reviewed the Sheriff's Department May 2015 claims.

e. Jail Stale Dated Checks – Resolution:

Chief Deputy Dorshorst spoke about the stale dated checks from the jail. These are checks that have been issued a while ago and have not been cashed by the recipient. A resolution on these stale dated checks was brought forth.

Motion by Hamilton, second by Winch to pass the resolution of stale dated checks from the jail. Motion carried unanimously.

f. Updates

Crimestoppers: None

Safe Ride Initiative: None

Criminal Justice Task Force: None

K9: None

g. Jail Items:

All jail reports were reviewed.

10. May 2015 Claims: Dispatch, Communications, Emergency Management, and Sheriff:

Motion by Hamilton, second by Polach, to approve the May 2015 claims of all Public Safety Committee Departments. Motion carried unanimously.


11. Agenda items for next meeting:

Dispatch Phones
Highway Traffic Safety Concerns

12. Adjourn:

Motion by Hamilton, second by Winch to adjourn at 2:34 p.m. Motion carried unanimously.

Minutes taken by Wood County Dispatch Center



William Winch, Secretary
Public Safety Committee

06/26/15

REPORT OF CLAIMS FOR

COMMUNICATIONS
JUNE 2015

For the Range of Vouchers: 13151047 to 13151058

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>	
13151047	SHERRY MILLADORE RECYCLING C	Snow Removal - Sherry Tower	05/28/15	\$150.00	P
13151048	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	05/22/15	\$51.24	P
13151049	ALLIANT ENERGY/ WP&L	Power for Nekoosa Tower	05/29/15	\$339.03	P
13151050	COMPROD COMMUNICATIONS LIM	Equip-Norwood/Lincoln Towers	04/15/15	\$26,336.88	P
13151051	ALLIANT ENERGY/ WP&L	Power for Powers Bluff Tower	06/01/15	\$302.54	P
13151052	MARSHFIELD UTILITIES	Power for Marshfield Tower	05/29/15	\$115.75	P
13151053	OAKDALE ELECTRIC CO	Power for Dexter Tower	05/29/15	\$83.99	P
13151054	WATER WORKS & LIGHTING COMM	Power for Wis Rapids Tower	05/26/15	\$210.12	P
13151055	GRAYBAR ELECTRIC COMPANY INC	Equip-Norwood/Lincoln Towers	05/22/15	\$313.18	P
13151056	GRAYBAR ELECTRIC COMPANY INC	Equip-Norwood/Lincoln Towers	05/27/15	\$187.91	P
13151057	TESSCO	Equip-Norwood/Lincoln Towers	05/21/15	\$501.07	P
13151058	GRAYBAR ELECTRIC COMPANY INC	Equip-Norwood & Lincoln Towers	06/12/15	\$186.03	P

Grand Total:

\$28,777.74

P = Prepaid Voucher

Committee Chair_____
Committee Member_____
Committee Member_____
Committee Member_____
Committee Member

Wood County Communications Department

Activity Report

June 2015

1. Continued work on new Lincoln and Norwood towers, ongoing correspondence with Aviat Networks. Requested quote for ice bridge.
2. Requested a quote for new 911 phone system. Researched and provided necessary technical info.
3. Repaired Dispatch Department's call recorder.
4. Answered weather siren related questions in Dispatch. Reset clock on siren controller.
5. Removed line dryer from service at Sherry tower site, and sent it in for warranty repair.
6. Made several repairs to Sherriff's Department squads; replaced defective timer, changed out siren speaker. Reprogrammed portable radio due to personnel position change.
7. Received 10 Prior Coordination notice requests for new microwave licenses.
8. Worked with squad installers and Sherriff's Department on getting some incorrect parts swapped out for new squad cars.
9. Worked with IT Department to get Dispatch UPS battery ordered and replaced.
10. Attended Moducom console and 911 system phone training session.
11. Ordered a light and other equipment for Land Conservation Department vehicle.
12. Ongoing work and testing with Nekoosa tower and repeater for Nekoosa Police Department.
13. Met with vendor to update WISCOM radio for back up dispatch.
14. Replaced light bulbs and ballasts in Communications Department office.
15. Attended following meetings: City of Marshfield radio communications, Department Head, NEWCOM / NSIC.

Printed:

06/26/15

COUNTY OF WOOD

REPORT OF CLAIMS FOR

EMERGENCY MANAGEMENT
JUNE 2015

Page:

14d

For the Range of Vouchers: 13150019 to 13150021

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>
13150019	CHARTER COMMUNICATIONS-WR	Cable Charges	05/24/15	\$119.37 P
13150020	MATTHEW'S TIRE CENTER-WR	Oil Change - 261	05/29/15	\$34.48 P
13150021	CHRISTENSEN SARAH	Mtg & Travel Expenses	06/04/15	\$208.05 P
Grand Total:				<u><u>\$361.90</u></u>

P = Prepaid Voucher

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

WOOD COUNTY EMERGENCY MANAGEMENT

JUNE, 2015 Activity Report

REPORTED TO COMMITTEE: 07/13/15

1. WARNING & COMMUNICATIONS

- a. Emergency Management officials responded to an overturned tanker truck on County Highway A on June 16, 2015.

2. TRAINING

- a. Program Assistant attended E-Sponder Train the Trainer training in Oshkosh June 2-3, 2015.
- b. Director and Secretary attended Suicide Prevention training.
- c. Director attended Cyber Security workshop.

3. EMERGENCY MANAGEMENT PLANNING

- a. Reviewed and updated Tornado Safety Procedures in conjunction with Safety/Risk Management department.
- b. Worked on the County Basic Plan.

4. MISCELLANEOUS

- a. Meetings attended:

Public Safety Committee	Director	06/08/15
Northeast Area	Director	06/09/15

- b. Program Assistant attended NEIMT Governing Board meeting on June 17, 2015.
- c. Director delivered weather radios, obtained through donations, to various assisted living facilities in the County.

5. HIGHWAY SAFETY

- a. Entered May 2015 traffic crash reports into Community Maps program.

6. BUILDING NUMBER IDENTIFICATION

a. Determined and Installed

One new number	Cameron, Town of
One new number	Hewitt, Village of
One new number	Wood, Town of

June 2015 Determined-To-Date	32
June 2015 Receipts	\$ 100.11
June 2015 Year-To-Date	\$1,071.64

June 2014 Determined-To-Date	24
June 2014 Receipts	\$ 74.09
June 2014 Year-To-Date	\$ 256.17

- b. Ordered eighty (80) replacement flag style BNI signs for the Town of Hansen.
- c. Ordered nine (9) replacement flag style BNI signs for the Town of Marshfield.
- d. Updated BNI listing for Town of Dexter.

7. WORK RELIEF

- a. Seven new participants were signed up to start the work program during the month of June.
- b. Six participants successfully completed their work program requirements.
- c. No program participants were terminated from the work program for non-compliance.

2015 YEAR-TO-DATE TOTALS

Total Hours Worked	4,163.75
Dollar Amount	\$33,310.00

2014 YEAR-TO-DATE TOTALS

Total Hours Worked	6,288.25
Dollar Amount	\$50,306.00

WORK TRAINING PROGRAM

A. WORK REFERRALS - HOURS

PROGRAM	MALE	FEMALE	HRS ASSIGNED	DOLLAR AMT	HRS WORKED	DOLLAR AMT
COMM SRVC	13	3	.00	.00	1042.50	8340.00
CWEP	0	0	.00	.00	.00	.00

B. CURRENT WORK PROJECTS

TYPE	LOCATION	AGENCY	--CWEP--		--COMM SERV--	
			HOURS	AMOUNT	HOURS	AMOUNT
ASSIST PARKS	DEXTER PARK	COUNTY	.00	.00	180.00	1440.00
ASSIST PARKS	NORTH PARK	COUNTY	.00	.00	232.50	1860.00
ASSIST PARKS	POWERS BLUFF	COUNTY	.00	.00	30.00	240.00
ASSIST PARKS	SOUTH PARK	PARKS	.00	.00	127.50	1020.00
CUT WOOD	NORTH PARK	COUNTY	.00	.00	30.00	240.00
MOVE BOXES/FURNITURE	CITY HALL/NORWOOD	HUMAN SERVICES	.00	.00	7.00	56.00
MOVE RESIDENT	HUMAN SERVICES	COUNTY	.00	.00	12.00	96.00
MOW AND/OR WEED	TOWER SITE	COUNTY	.00	.00	78.50	628.00
MOW GRASS	CEMETARY/SENECA RD	PORT EDWARDS	.00	.00	7.00	56.00
MOW GRASS	EM SHOP	COUNTY	.00	.00	24.50	196.00
MOW TAX DEEDED LOTS	VARIOUS LOCATIONS	TREASURER	.00	.00	14.00	112.00
PROJECT ASSISTANCE	TOWER SITES	COUNTY	.00	.00	20.00	160.00
RECYCLING	COURTHOUSE/12TH ST	COUNTY	.00	.00	34.00	272.00
VEH/SHOP MAINTENANCE	SHOP 1	COUNTY	.00	.00	22.00	176.00
YARD WORK	FOREST HILL CEMETERY	CEMETARY	.00	.00	223.50	1788.00
		TOTAL	.00	.00	1042.50	8340.00

06/26/15

REPORT OF CLAIMS FOR

For the Range of Vouchers: 08151034 to 08151044

DISPATCH
JUNE 2015

<u>Voucher No.</u>	<u>Vendor Name</u>	<u>Nature of Claim</u>	<u>Doc Date</u>	<u>Amount</u>	
08151034	WISCONSIN RAPIDS POLICE DEPT	Training Registration - Mann	05/28/15	\$225.00	P
08151035	WISCONSIN RAPIDS POLICE DEPT	Training Registration-Bastien	05/29/15	\$225.00	P
08151036	WOODTRUST BANK NA	Credit Card Charges	05/20/15	\$246.00	P
08151037	INTL ACADEMY OF EMERGENCY ME	2 EMD Recerts, 1 EMD Retest	06/05/15	\$230.00	P
08151038	LANGUAGE LINE SERVICES	Over-the-Phone Interpretation	05/31/15	\$67.40	P
08151039	LEXISNEXIS RISK DATA MANAGEME	Monthly Fee	05/31/15	\$90.17	P
08151040	TALKPOINT TECHNOLOGIES INC	Headset Adaptors	06/01/15	\$72.00	P
08151041	WOODARD JOSEPH	Exp Reimb - Trng 6/1-6/3/15	06/04/15	\$251.58	P
08151042	OUTFITTER SATELLITE	Satellite Phone Charges	06/15/15	\$58.20	P
08151043	LILEK JACK	Exp Reimb - Trng 6/1 - 6/3/15	06/04/15	\$90.00	P
08151044	PRIORITY DISPATCH	Trng 6/1-6/3 (Woodard, Lilek)	06/19/15	\$790.00	

Grand Total:

\$2,345.35

P = Prepaid Voucher

Committee Chair_____
Committee Member_____
Committee Member_____
Committee Member_____
Committee Member

June Activity Report

Dispatch

1. Phone system quotes and meetings with IT as well as Airbus (Cassidian)
2. New numbers for dispatchers-working with the Sheriff's office to renumber my staff so they can renumber their staff.
3. DOT meeting-intersection of STH 54 and CTH U
4. Open records requests
5. Cleaning up some CAD records with Laura for billing purposes
6. Crisis plans with Laura and Katie (from Human Services) including a meeting in Marshfield with a new client that poses a potential threat to law enforcement
7. Looking into a new Vin assist program (old program no longer exists)
8. Radio recorder went down-spent time with Erik getting the issue fixed.
9. On call meeting with Human Services
10. Went through all applications for a new hire
11. Working with HR to set up testing for an eligibility list
12. Working on some MABAS cards with Vesper
13. Made tape for Pittsville Fire Department for tanker truck rollover
14. Assisted staff with some of our grant hours
15. Set up training for several staff members, making sure we all have our 24 hours for recertification

79

Humane Officer Kinney
May 25 – June 21 2015

5-26, 6-11; WC6922 Follow up on confinement of an aggressive dog. 22, 22

5-27, 6-8; WR10498 Welfare check on dog with poor teeth and fleas. 12, 12

5-27; WR10474 Cat Bite, owner is also victim. 16

5-28, 29; WR10391 Dog Bite. Presa Canareo breed. 12, 12

5-29; WC5039 Welfare check, follow up. 40

5-31, 6-2; WR10783 Dog Bite. Border Collie breed. 18, 18

6-1; WR10848 Cat Bite. Main Coon. Owner is also victim. 12

6-1, 2, 4; WC8609 Sanitation concern regarding 20 cats inside a house. The cats were all removed. The elderly gentleman was taken to the hospital and will now be living with his daughter. 18, 18, 22

6-3, 13; WR11012 Sanitation concerns, malnutrition. Open. 16, 16

6-4, 5; WC8802 Cat Bite. Victim was bit by a stray cat that was not found for quarantine. Victim was advised to start Rabies Prevention shots. I also called St. Joes hospital and informed them that the cat was not contained. They were also going to call the victim and advised about the shots. 0, 0

6-5; GR2142 Dog Bite. Poodle breed. Owner is victim that was bit when he rolled on his aging dog in bed. 6

6-6, 9, 16; WC8918 Dog Bite. Pit Bull and a German Sheppard. Victim was breaking up a fight between two dogs, one of them hers, when she was bit. Victim and her dog left Wood County and had to return for quarantine. She is unsure which dog bit her, so both dogs were quarantined. 22, 22, 22

***6-8 Public Safety Meeting 14

6-7, 10; WC5039 Proper confinement and licensing of several dogs. 38, 38

6-8, 20; WR11381 Welfare check on 2 dogs and 5 puppies, advised to seek vet attention. 12, 12

6-8, 9; GR2188 Dog Bite/attack. Child was bit in the face needing plastic surgery. The dog, a German Short Hair attacked the child when he entered his friend's grandma's house. 16, 0

6-10, 11; WR11537 Dog Bite. Pomeranian. UPS driver was bit while the dog was on a leash. 18, 18

6-12, 19; WR9192 Welfare check on a dog, along with cats left home a couple days at a time. 12, 12

6-14, 15; WR9272 Welfare check two dogs. 12, 12

6-16; PE597 Cat Bite. Owner is also victim. 16

6-18; WC9595 Cat Bite. Owner is also victim. The cat was at the vet clinic when he became upset and bit the owner in the hand. 14

Report of Claims for

Humane Officer

For the range of vouchers: 39150007 39150007

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39150007	KINNEY Nanci K	MILEAGE 5-25-15 TO 6-21-15	06/22/2015	346.15	P
Grand Total:				\$346.15	

U.S. Cellular - \$24.60

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member



Wood County

WISCONSIN

8a
OFFICE OF CORONER

DARA HAMM

DATE: 7/01/15
TO: Wood County Public Safety Committee
FROM: Dara Hamm, Wood County Coroner
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for June 2015:

Calls for Service	62
Death Investigations	9
Investigations Involving Sudden or Suspicious Deaths.....	5
Death Certificates Signed.....	23
Cremation Permits Signed.....	40
Traffic Fatalities Investigated.....	1
Suicides Investigated.....	2
Drownings	0
Fire Fatalities	0
Homicides.....	0
Autopsies Performed	0
Disinternments	0

Remarks:

After talking and visiting several locations for autopsies I have decided to have UW-Madison be our primary location for autopsies. The cost for autopsies is currently \$1500.00 and includes many additional services that are only offered at additional charges for other locations. In addition the Pathologists at UW-Madison are willing to consult with us via phone should we have questions on the necessity of an autopsy.

Respectfully submitted,

Dara Hamm

Dara Hamm
Wood County Coroner

RESOLUTION#

Introduced by

Public Safety & Executive Committees

Page 1 of 1

Committee

lm

Motion:	Adopted: <input type="checkbox"/>
1 st	Lost: <input type="checkbox"/>
2 nd	Tabled: <input type="checkbox"/>
No: <input type="checkbox"/> Yes: <input type="checkbox"/>	Absent: <input type="checkbox"/>
Number of votes required:	
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds
Reviewed by: <u>PAK</u> , Corp Counsel	
Reviewed by: <u>MM</u> , Finance Dir.	

INTENT & SYNOPSIS: To provide for unanticipated revenue from the State of Wisconsin Department of Transportation to finance additional patrol for speed enforcement on State Hwy 54 through September 2015.

FISCAL NOTE: The costs to be funded in the 2015 budget are in lines 101-2504-52140-000-115 (Traffic Police Overtime). The adjustment to the budget is as follows:

Account	Account Name	Debit	Credit
52140	Sheriff Traffic		\$10,000
43521	State Traffic Aids	\$10,000	

Source of Money: State of Wisconsin Department of Transportation Highway Safety Grant.

WHEREAS, The State of Wisconsin Department of Transportation has done studies that show an increased number of accidents on State Hwy 54 in Central Wisconsin, and

WHEREAS, it is a benefit to the citizens of Wood County to provide additional speed enforcement patrol on State Hwy 54 in an attempt to reduce accidents, and

WHEREAS, the Wood County Sheriff's Department overtime budget is restricted in nature and would be compensated \$10,000 for additional speed enforcement patrol, and

NOW THEREFORE BE IT RESOLVED to amend the Wood County Sheriff Traffic (52140) Budget for 2015 to add \$10,000 of unanticipated revenue from the State of Wisconsin into the traffic revenue account (43521) known as State Traffic Aids.

BE IT FURTHER RESOLVED that pursuant to Wis Stats 65.90(5) the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.

WOOD COUNTY JAIL

January - June 2015

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	142	63	11	151	58	16	146	71	22	147	66	22	134	59	23	149	52	19
2	141	63	11	152	58	16	150	71	22	143	68	22	135	58	21	153	52	21
3	141	68	11	154	64	17	152	66	23	148	66	21	141	56	22	146	53	21
4	145	67	11	160	66	19	149	63	25	148	66	21	142	56	20	147	57	21
5	143	67	11	158	62	19	145	64	24	153	66	20	134	55	22	140	64	20
6	141	67	10	153	55	19	144	61	23	152	64	19	138	54	22	146	62	22
7	134	68	10	157	63	20	144	64	24	140	64	19	138	67	22	150	62	22
8	138	66	9	158	63	20	146	64	23	139	64	19	141	67	22	152	62	22
9	146	67	11	161	63	20	143	64	23	141	59	20	139	67	22	146	62	23
10	150	72	12	161	62	21	139	63	24	143	56	21	149	67	22	146	65	22
11	153	72	12	164	66	21	138	63	24	154	60	25	151	67	21	143	64	23
12	156	71	11	160	62	24	143	59	23	142	60	24	144	62	21	141	67	22
13	152	75	13	156	66	23	132	63	23	142	60	23	145	64	21	150	67	23
14	157	74	15	151	63	24	139	63	23	145	56	25	147	65	20	147	66	23
15	153	70	15	150	63	23	134	63	22	140	65	26	146	59	21	145	66	22
16	153	69	14	152	63	23	136	63	22	142	65	26	148	58	21	150	69	23
17	157	72	15	152	65	23	135	69	23	144	65	26	155	58	21	153	68	23
18	164	72	15	149	70	24	137	66	23	149	65	27	154	58	21	151	68	24
19	162	72	15	150	69	26	137	65	23	150	64	26	143	57	20	152	64	24
20	158	70	15	145	66	27	134	65	23	163	62	26	142	55	20	153	70	24
21	154	67	15	144	67	26	137	65	23	142	60	24	141	58	19	158	70	23
22	152	67	13	143	67	26	137	64	23	145	58	25	139	55	19	159	69	23
23	158	67	13	145	67	24	136	64	22	138	56	24	138	56	20	155	65	24
24	150	67	13	145	63	24	139	62	22	137	59	22	138	55	20	158	63	27
25	152	66	13	143	73	23	142	62	23	132	59	22	141	55	19	156	67	28
26	155	66	12	146	72	22	144	62	24	138	59	22	144	55	18	156	70	28
27	146	62	11	138	72	21	143	65	25	133	58	22	137	52	18	152	71	28
28	151	61	11	140	72	22	142	68	25	133	57	22	137	52	18	161	71	27
29	152	61	13				144	68	25	142	61	22	138	48	18	159	70	24
30	147	60	15				148	68	24	140	62	23	142	52	19	164	69	23
31	152	58	16				156	71	22				147	52	19			
WCJail	150.2			151.4			141.6			143.5			142.2			151.3		
Shipped	67.3			65.0			64.8			61.7			58.0			64.8		
EMP	12.6			21.9			23.2			22.9			20.4			23.3		
Avg Length of Stay (Days)	18.1			22.6			18.8			20			16.8			12.5		

WOOD COUNTY JAIL

July - December 2015

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	169	73	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	171	83	23															
3	161	83	22															
4	158	83	22															
5	165	82	22															
6	162	81	20															
7	162	78	23															
8	173	79	23															
9																		
10																		
11																		
12																		
13																		
14																		
15																		
16																		
17																		
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23																		
24																		
25																		
26																		
27																		
28																		
29																		
30																		
31																		
WCJail	165.1			0.0			0.0			0.0			0.0			0.0		
Shipped	80.3			0.0			0.0			0.0			0.0			0.0		
EMP	22.3			0.0			0.0			0.0			0.0			0.0		
Avg Length of Stay (Days)																		

2015 Yearly Averages

Total	149
Safekeeper	66
EMP	21

Overtime Breakdown 2015 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0

Overtime Breakdown 2014 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	5	0	0	1.5	6.5
<i>June</i>	0	0	0	9	0	9
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	5	0	9	1.5	15.5

Electronic Monitoring 2015 Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2015 Total Amount	2014 Total Amount
January	\$22,561.05	\$22,561.05	\$46,017.39
February	\$35,418.43	\$57,979.48	\$80,303.73
March	\$41,540.99	\$99,520.47	\$126,142.06
April	\$39,681.12	\$139,201.59	\$179,165.74
May	\$36,527.42	\$175,729.01	\$227,943.31
June	\$40,374.24	\$216,103.25	\$268,317.55
July		\$216,103.25	\$300,547.63
August		\$216,103.25	\$328,659.42
September		\$216,103.25	\$349,799.58
October		\$216,103.25	\$380,239.13
November		\$216,103.25	\$411,256.25
December		\$216,103.25	
TOTAL	\$216,103.25	\$216,103.25	\$411,256.25

EMP Average for month x number of days in month = bed days
 Bed Days x \$57.76 = Monthly Savings

SAFEKEEPER HOUSING

2015

MONTH	ADAMS	CLARK	WAUSHARA	WAUPACA	MONTH TOTAL	2015 YTD TOTAL	2014 YTD TOTAL
JANUARY				82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY				82,125.00	\$82,125.00	\$164,250.00	\$164,250.00
MARCH				82,125.00	\$82,125.00	\$246,375.00	\$246,375.00
APRIL				82,125.00	\$82,125.00	\$328,500.00	\$328,500.00
MAY				82,125.00	\$82,125.00	\$410,625.00	\$410,625.00
JUNE				82,125.00	\$82,125.00	\$492,750.00	\$492,750.00
JULY					\$0.00	\$492,750.00	\$574,875.00
AUGUST					\$0.00	\$492,750.00	\$657,000.00
SEPTEMBER					\$0.00	\$492,750.00	\$739,125.00
OCTOBER					\$0.00	\$492,750.00	\$821,250.00
NOVEMBER					\$0.00	\$492,750.00	\$903,375.00
DECEMBER					\$0.00	\$492,750.00	\$985,500.00
TOTALS	\$0.00	\$0.00	\$0.00	\$492,750.00	\$492,750.00		

2015 is a 65 average

Wood County Sheriff's Department Kitchen Report – 2015			
<i>Month</i>	<i>Number Meals Served</i>	<i>Food Preparation Cost</i>	<i>Cost per Meal (Includes Labor)</i>
January	6,942	\$7,172.21	\$2.26
February	5,993	\$5,820.53	\$2.45
March	5,559	\$4,876.82	\$2.33
April	5,796	\$7,290.81	\$3.37*
May	6,436	\$5,452.29	\$2.09
June	6,189	\$6,864.91	\$2.35
July			
August			
September			
October			
November			
December			
TOTAL			

*3 pay periods

KITCHEN EXPENSES						
	2009	2010	2011	2012	2013	2014
Food Costs	\$88,867.50	\$89,716.59	\$82,721.69	\$80,975.87	\$105,800.61	88,754.51
Labor	\$118,470.69	\$114,602.24	\$115,392.50	\$112,299.72	\$114,966.43	\$111,781.37
	\$209,347.19	\$204,318.83	\$200,125.19	\$193,275.59	\$220,767.04	\$200,535.88
Meals	100,853	99,837	88,494	84,357	103,993	86,637
Cost Per Meal	\$2.08	\$2.05	\$2.26	\$2.29	\$2.12	\$2.31
Cost Per Day	\$6.24	\$6.15	\$6.78	\$6.87	\$6.36	\$6.93

Report of Claims for

Sheriff

For the range of vouchers: 25150412 25150509

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25150412	WOOD COUNTY SHERIFF PETTY CASH	REPLENISH PETTY CASH	06/04/2015	86.06	P
25150413	CARDMEMBER SERVICE	VARIOUS PURCHASES - MAY 2015	06/23/2015	896.58	P
25150414	GROSS MOTORS	#25 - REPAIR WIRING	04/16/2015	197.54	P
25150415	OFFICE MAX	OFFICE SUPPLIES	05/29/2015	158.91	P
25150416	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - MAY 2015	05/31/2015	2741.25	P
25150417	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	05/25/2015	95.00	P
25150418	WOODLAND VETERINARY CLINIC	K9 HEALTH CARE	05/05/2015	233.25	P
25150419	UNIFORM SHOPPE	UNIFORM PARTS	05/19/2015	91.90	P
25150420	UNIFORM SHOPPE	UNIFORM PARTS	05/31/2015	16.45	P
25150421	FIRST CHOICE FIRE PROTECTION LLC	FIRE EXTINGUISHER RECHARGE	06/03/2015	35.50	P
25150422	ACE HARDWARE	KEY	06/05/2015	3.49	P
25150423	KWIK TRIP INC	FUEL PURCHASES - MAY 2015	06/02/2015	1084.70	P
25150424	SUPER LUBE	#23 - OIL CHANGE	06/05/2015	30.24	P
25150425	RIVERVIEW HOSPITAL ASSOCIATION	LEGAL BLOOD DRAWS - MAY 2015	05/31/2015	224.00	P
25150426	LOW VOLTAGE SOLUTIONS LLC	NEW SQUAD EQUIPMENT	06/04/2015	205.53	P
25150427	ULTRACOM WIRELESS COMMUNICATI	PHONE & EQUIPMENT	06/02/2015	174.90	P
25150428	POMP'S TIRE SERVICE INC - GREEN BAY	#32 - TIRES	05/11/2015	465.52	P
25150429	POMP'S TIRE SERVICE INC - GREEN BAY	#32 - OIL CHANGE & ROTATE	06/01/2015	24.95	P
25150430	POMP'S TIRE SERVICE INC - GREEN BAY	#20 - OIL CHANGE	05/29/2015	57.26	P
25150431	CHRISTIANSON BRANDON R	TRAINING	06/05/2015	16.00	P
25150432	PLEET KYLE	TRAINING	06/05/2015	16.00	P
25150433R	HILLER'S TRUE VALUE HARDWARE	KEYS	06/10/2015	19.90	P
25150434	MARATHON CO SHERIFFS DEPT	5/8/2015 BOMB CALL	06/08/2015	540.00	P
25150435	CREATIVE DESIGNS	UNIFORM PARTS	06/11/2015	52.00	P
25150436	KENOSHA POLICE DEPARTMENT	TRAINING	06/15/2015	300.00	P
25150437	ANDERSON & ASSOCIATES LLC	PRE-EMPLOYMENT PSYCHOLOGICAL	06/10/2015	600.00	P

Report of Claims for

Sheriff

For the range of vouchers: 25150412 25150509

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25150438	AUTOZONE(Sheriff)	WASHER FLUID	06/12/2015	24.00	P
25150439	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	06/08/2015	121.40	P
25150440	DAVE'S SERVICE CENTER	#22 - OIL CHANGE/REPAIR WIRING	05/29/2015	136.00	P
25150441	DAVE'S SERVICE CENTER	#16 - OIL CHANGE & ROTATE	05/12/2015	49.95	P
25150442	DAVE'S SERVICE CENTER	#12 - REPLACE 1 TIRE	05/12/2015	64.75	P
25150443	DAVE'S SERVICE CENTER	#12 - OIL CHANGE & TIRE REPAIR	05/18/2015	57.95	P
25150444	DAVE'S SERVICE CENTER	#1 - OIL CHANGE & ROTATE	05/21/2015	41.00	P
25150445	MADA EMBROIDERY & SCREEN PRINTING LLC	JAIL UNIFORM	06/02/2015	212.00	P
25150446	MIDWEST DENTAL	INMATE MEDICAL	06/01/2015	422.00	P
25150447	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT - MAY 2015	05/31/2015	4845.00	P
25150448	POMP'S TIRE SERVICE INC - GREEN BAY	#10 - OIL CHANGE	06/16/2015	24.95	P
25150449	POMP'S TIRE SERVICE INC - GREEN BAY	#36 - OIL CHANGE	06/09/2015	24.95	P
25150450	QUALITY FOODS IGA BAKER DR	PRISONER MEALS - MAY 2015	05/31/2015	476.15	P
25150451	RIVERVIEW HOSPITAL ASSOCIATION	INMATE MEDICAL	05/20/2015	4.41	P
25150452	RIVERVIEW HOSPITAL ASSOCIATION	INMATE MEDICAL	05/31/2015	32.95	P
25150453	SCHILLING SUPPLY COMPANY	JAIL SUPPLIES	06/02/2015	275.20	P
25150454	SHELL	FUEL CHARGES - MAY 2015	06/06/2015	371.78	P
25150455	SHOPKO STORES - WIS RAPIDS	INMATE MEDICAL	04/23/2015	46.00	P
25150456	THEDACARE	INMATE MEDICAL	02/26/2015	295.82	P
25150457	UNIFORM SHOPPE	UNIFORM PARTS	06/04/2015	64.95	P
25150458	UNIFORM SHOPPE	UNIFORM PARTS	06/04/2015	99.95	P
25150459	WAUPACA COUNTY SHERIFF'S DEPT	SAFEKEEPER HOUSING - MAY 2015	06/12/2015	82125.00	P
25150460	COMPLETE OFFICE OF WISCONSIN	OFFICE SUPPLIES	06/17/2015	99.98	P
25150461	DONAHUE SUPER SPORTS INC	BATTERY	06/17/2015	143.69	P
25150462	MIDWEST PRESSURE WASH	JAIL VENT INSPECTION	06/15/2015	465.00	P
25150463	WI DEPT OF ADMIN-GAMING	ANNUAL RAFFLE APPLICATION	06/23/2015	25.00	P
25150464	OKLAHOMA DEPT OF PUBLIC SAFETY	CERTIFIED DRIVING RECORD	06/23/2015	28.00	P
25150465	TEXAS DEPT OF PUBLIC SAFETY	CERTIFIED DRIVING RECORD	06/23/2015	20.00	P

Report of Claims for

Sheriff

For the range of vouchers: 25150412 25150509

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25150466	AUTOZONE(Sheriff)	WASHER FLUID	06/19/2015	17.82	P
25150467	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	06/20/2015	891.51	P
25150468	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	06/15/2015	40.00	P
25150469	GALLS/QUARTERMASTER	UNIFORM PARTS	06/09/2015	93.90	P
25150470	MARSHFIELD DRONES	DRONE PARTS	06/17/2015	100.00	P
25150471	OFFICE MAX	OFFICE SUPPLIES	06/17/2015	55.98	P
25150472	POMP'S TIRE SERVICE INC - GREEN BAY	SPEED SIGN BATTERIES	06/11/2015	248.94	P
25150473	POMP'S TIRE SERVICE INC - GREEN BAY	#20 - HEADLIGHT	06/11/2015	130.00	P
25150474	RIVERVIEW HOSPITAL ASSOCIATION	INMATE MEDICAL	05/19/2015	344.92	P
25150475	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/06/2015	45.18	P
25150476	STEALTH SOLUTIONS LLC	JAIL CAMERA SYSTEM - BOOKING	06/19/2015	330.00	P
25150477	SUPER LUBE	#28 - OIL CHANGE	06/22/2015	40.23	P
25150478	UNIFORM SHOPPE	UNIFORM PARTS	06/11/2015	120.95	P
25150479	PLEET KYLE	TRAINING	06/23/2015	200.00	P
25150480	ASPIRUS DOCTOR'S CLINIC INC	PRE-EMPLOYMENT TESTS	06/21/2015	115.00	P
25150481	AUTOZONE(Sheriff)	ADHESIVE	06/27/2015	3.60	P
25150482	DIAMOND BUSINESS GRAPHICS	OFFICE SUPPLIES	06/05/2015	236.25	P
25150483	LOW VOLTAGE SOLUTIONS LLC	RESCUE 5 - EQUIPMENT & WIRING	06/17/2015	2450.83	P
25150484	MADISON AREA TECHNICAL COLLEGE BURSAR	TRAINING	06/30/2015	160.02	P
25150485	POMP'S TIRE SERVICE INC - GREEN BAY	#9 - REPAIR NOISY BRAKES	06/23/2015	45.00	P
25150486	POMP'S TIRE SERVICE INC - GREEN BAY	#30 - OIL CHANGE & ROTATE	06/19/2015	56.57	P
25150487	POMP'S TIRE SERVICE INC - GREEN BAY	#53 - OIL CHANGE	06/22/2015	24.95	P
25150488	POMP'S TIRE SERVICE INC - GREEN BAY	#47 - OIL CHANGE	06/22/2015	24.95	P
25150489	RAPIDS SIGN INC	VEHICLE GRAPHICS	06/19/2015	200.00	P
25150490	UNIFORM SHOPPE	UNIFORM PARTS	05/31/2015	48.45	P
25150491	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL - AUG 2015	07/01/2015	9099.77	P
25150492	BERNARD FOOD INDUSTRIES INC	PRISONER MEALS - JUNE 2015	06/25/2015	226.80	P
25150493	CARDMEMBER SERVICE	VARIOUS PURCHASES - JUNE 2015	06/24/2015	1035.64	P

Report of Claims for

Sheriff

For the range of vouchers: 25150412 25150509

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25150494	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - JUNE 2015	06/01/2015	750.50	P
25150495	MIDWEST DEFENSE SOLUTIONS	BALLISTIC VESTS	06/25/2015	7315.00	P
25150496	OFFICE MAX	OFFICE SUPPLIES	06/26/2015	100.20	P
25150497	POMP'S TIRE SERVICE INC - GREEN BAY	#34 - REPLACE ONE TIRE	06/24/2015	116.38	P
25150498	POMP'S TIRE SERVICE INC - GREEN BAY	#42 - OIL CHANGE & ROTATE	07/01/2015	26.95	P
25150499	POMP'S TIRE SERVICE INC - GREEN BAY	#33 - HEADLIGHT BULB	07/01/2015	30.14	P
25150500	QUALITY FOODS IGA BAKER DR	PRISONER MEALS - JUNE 2015	07/01/2015	385.40	P
25150501	RIVERVIEW HOSPITAL ASSOCIATION	INMATE MEDICAL	06/30/2015	63.36	P
25150502	RIVERVIEW HOSPITAL ASSOCIATION	LEGAL BLOOD DRAWS	06/30/2015	588.00	P
25150503	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - JUNE 2015	06/30/2015	3077.00	P
25150504	SYSCO BARABOO	PRISONER MEALS - JUNE 2015	07/01/2015	5439.38	P
25150505	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	06/27/2015	129.82	P
25150506	UNIFORM SHOPPE	UNIFORM PARTS	06/16/2015	98.45	P
25150507	UNIFORM SHOPPE	UNIFORM PARTS	06/15/2015	19.95	P
25150508	UW PROVISION COMPANY	PRISONER MEALS - JUNE 2015	06/15/2015	744.12	P
25150509	UW PROVISION COMPANY	PRISONER MEALS - JUNE 2015	06/15/2015	24.99	P

Grand Total: \$134,261.66

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member