

AGENDA  
PUBLIC SAFETY COMMITTEE

DATE: January 9, 2017  
TIME: 1:00 p.m.  
LOCATION: Wood County Annex & Health Center – Classroom  
Marshfield

1. Call meeting to order
2. Review minutes of December 12, 2016 Public Safety Committee Meeting
3. Public comments
4. **Emergency Management Department**
  - (a) Communications December 2016 Claims
  - (b) Communications Report
  - (c) Emergency Management December 2016 Claims
  - (d) Emergency Management Activity Report
  - (e) Resolution to amend Emergency Management Admin Function
  - (f) Resolution to amend Work Relief Budget
5. **Dispatch Department**
  - (a) December 2016 Claims
  - (b) Dispatch Report
  - (c) Staff update
  - (d) Space Needs/Move Update
6. **Set date, time and location of next meeting**
7. **Humane Officer**
  - (a) Humane Officer Report
  - (b) December 2016 Claims
8. **Coroner**
  - (a) Coroner Report
  - (b) Amend 2016 Budget - Resolution
  - (c) December 2016 Claims
9. **Sheriff's Department**
  - (a) Correspondence
  - (b) Courthouse Security
  - (c) December 2016 Claims
  - (d) Updates:
    - (i) Crime Stoppers
    - (ii) Safe Ride Initiative
    - (iii) Criminal Justice Task Force
    - (iv) K9 Project
  - (e) Jail Items:
    - (i) Inmate Daily Population
    - (ii) Overtime
    - (iii) EMP
    - (iv) Safekeeper Housing
    - (v) Kitchen report
10. December 2016 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
11. Agenda items for next meeting
12. Adjourn

**Minutes of the Wood County Public Safety Committee**

**DATE:** December 12, 2016

**PRESENT:** Mike Feirer, Dennis Polach, Joe Zurfluh, Brad Hamilton, Bill Winch

**EXCUSED:** Lori Heideman

**OTHERS PRESENT:** Sarah Christensen, Steve Kreuser, Laura Clark, Dara Hamm, Nanci Kinney, Bill Clendenning, Lance Pliml, Warren Kraft, Randy Dorshorst

**LOCATION:** Wood County Courthouse

**1. Call to Order:**

Mike Feirer called the meeting to order at 1:00 p.m.

**2. Review minutes of November 14, 2016:**

**Motion by Hamilton, second by Winch to approve the minutes of the November 14, 2016 meeting. Motion carried unanimously.**

**3. Public Comments:**

No public comments.

**4. Emergency Management Department:**

**a. Communications November 2016 Claims:**

The Committee reviewed the Communications November 2016 claims.

**b. Communications Report:**

The Committee reviewed the Communications report.

**c. Emergency Management November 2016 Claims:**

The Committee reviewed the Emergency Management November 2016 claims.

**d. Emergency Management Activity Report:**

The Committee reviewed the Emergency Management Activity Report.

2

**e. Resolution**

The Committee reviewed the Emergency Management Department Resolution for BNI (Building Number identification) as presented.

**Motion by Hamilton, second by Polach to approve the resolution as presented. Motion carried unanimously.**

**5. Dispatch Department:**

**a. Dispatch November 2016 Claims:**

The Committee reviewed the Dispatch November 2016 claims.

**b. Dispatch Report:**

The committee reviewed Dispatch Report.

**6. Set date, time and location of next meeting:**

**January 9, 2017**

**1:00 PM**

**Wood County Annex & Health Center - Classroom**

**7. Humane Officer:**

**a. Humane Officer Report:**

The Committee reviewed the Humane Officer report. Discussion was held regarding the ongoing issue of a cat hoarder in Auburndale.

**b. Tracking Actual Hours (WRS):**

Human Resources Director Warren Kraft explained to the Committee the importance of tracking actual hours for WRS. The issue at hand is that Nanci Kinney started in 2007, however being a per diem employee, hours were never tracked. He stated WRS standards are that the employee must be able to show actual hours worked. In this case Nanci Kinney does not have "actual" hours worked back to 2007; it would only be a guess. He pointed out that not only the County, but Nanci too, would also have to pay back their portions to WRS, along with the county receiving a penalty. Therefore HR Director Kraft stated it would be in the County's best interest if all per diem employees, to include Coroner staff, track actual hours from this point forward. He stated once an employee reaches 1,200 hours they will become part of the retirement system.

After much discussion it was decided the County would not go back to 2007 as it would only be a speculation of how many hours were worked. It was further decided that all per diem employees would track their actual hours from this point forward and once they reach the 1,200 hours they will become part of the retirement system.

2

**c. November 2016 Claims:**

The Committee reviewed the Humane Officer November 2016 claims.

**8. Coroner:**

**a. Coroner Report:**

The Committee reviewed the Coroner report. Dara explained the Coroner's budget is going to be approximately \$7,000 short due to the unforeseen number of autopsies and unclaimed bodies throughout the year. She is currently working on a resolution that will be brought to the January meeting to transfer money from contingency to cover the shortage.

**b. November 2016 Claims:**

The Committee reviewed the Coroner November 2016 claims.

**9. Sheriff's Department:**

**a. Correspondence:** None.

**b. Courthouse Security:**

County Board Chairman Pliml stated the Active Shooter Training was held in the courthouse on December 6<sup>th</sup>. It was well received by most people. He also stated he would like to see this become an annual training.

**c. November 2016 Claims:**

The Committee reviewed the Sheriff's Department November 2016 claims.

**d. Updates:**

**Crimestoppers:** County Board Chairman Pliml stated that Crimestoppers is well funded and doing well.

**Safe Ride Initiative:** None.

**Criminal Justice Task Force:** County Board Chairman Pliml stated a meeting was held last week and from a policy standpoint it was a very good meeting.

**K9:** Magic Show dates for 2017 will be in March.

**e. Jail Items:**

All jail reports were reviewed.

2

**10. November 2016 Claims: Dispatch, Communications, Emergency Management, and Sheriff:**

**Motion by Hamilton, second by Zurfluh, to approve the November 2016 claims of all Public Safety Committee Departments. Motion carried unanimously.**

**11. Agenda Items: None**

**12. Adjourn:**

**Motion by Hamilton, second by Polach, to adjourn at 2:12 p.m. Motion carried unanimously.**

Minutes taken by Wood County Emergency Management and Wood County Sheriff's Department.

*Electronically Signed by William Winch on 12-14-16.*

William Winch, Secretary  
Public Safety Committee

## County of Wood

Report of claims for: Communications

For the period of: December 2016

For the range of vouchers: 13161153 - 13161161

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13161153	GRAYBAR	IT and Comm parts	10/27/2016	109.50	P
13161154	ALLIANT ENERGY/ WP&L	Power for Nekoosa Tower	11/30/2016	249.88	P
13161155	ALLIANT ENERGY/ WP&L	Power for Bluff Tower	12/01/2016	321.21	P
13161156	MARSHFIELD UTILITIES	Power for MFLD Tower	11/30/2016	171.16	P
13161157	OAKDALE ELECTRIC CO	Power for Dexter Tower	11/30/2016	94.01	P
13161158	GRAYBAR	Parts for new tower	11/16/2016	128.11	P
13161159	GRAYBAR	Parts for new tower	11/21/2016	108.78	P
13161160	GRAYBAR	Parts for new tower	12/13/2016	305.60	P
13161161	RAPIDS SHEET METAL WORKS	PTAC Unit	12/09/2016	1093.00	P
Grand Total:				\$2,581.25	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

# **Wood County Communications Department**

## **Activity Report**

**December 2016**

1. Contacted vendors and did other research to verify that the leap second would not affect county owned communications equipment or systems.
2. Ordered new air conditioning unit for Marshfield Highway tower to replace failed unit.
3. Ordered parts for IT, and Highway Departments.
4. Installed a used UPS at Dexterville tower.
5. Requested a quote for calibration and repair of test equipment, and sent unit in, as the factory is dropping support at the end of 2016.
6. Made several trips to River Block building in planning for new equipment there.
7. Received 9 Prior Coordination notice requests for new microwave licenses.
8. Ordered replacement battery rectifier systems for two tower sites.
9. Requested a quote for some radio equipment for Dispatch.
10. Met with Dispatch and IT to discuss approach to changes regarding Ambulance service provider to a couple of locations.
11. Met with IT, Maintenance, and vendors on several occasions regarding Dispatch move and IT data center.
12. Participated in WEM regional communications exercise.

## County of Wood

Report of claims for: Emergency Mgmt

For the period of: December 2016

For the range of vouchers: 13160111 - 13160115

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13160111	WOODTRUST BANK NA	Credit card Bill	11/20/2016	24.62	P
13160112	RENT-A-FLASH INC	BNI Signs	11/29/2016	209.40	P
13160113	DECKER SUPPLY CO	BNI Posts	12/02/2016	1725.00	P
13160114	FASTENAL COMPANY	parts	12/05/2016	60.20	P
13160115	FASTENAL COMPANY	Parts	11/29/2016	48.80	P
Grand Total:				\$2,068.02	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



HD

## **WOOD COUNTY EMERGENCY MANAGEMENT**

### **DECEMBER 2016 Activity Report**

**REPORTED TO COMMITTEE: 1/9/2017**

#### **1. WARNING & COMMUNICATIONS**

- a. David Klein from Wisconsin Emergency Management came to our office to finish setting up the WICAMS ID Badging hardware. He conducted training with office staff on how to properly use the system.
- b. Met many times regarding the DOT grant for flood damage from the September storms.

#### **2. FEDERAL/STATE FUNDING**

- a. Received second half EMPG funding in the amount of \$27,847.48.
- b. Received second half EPCRA funding in the amount of \$12,782.50.

#### **3. TRAINING**

- a. Program and Administrative Assistant attended ICS/EOC interface training in Marshfield on December 8, 2016.
- b. Director and Program Assistant attended a Damage Assessment Workshop on 12/13/16.
- c. Staff participated in Wisconsin Emergency Management regional communications exercise.

#### **4. EMERGENCY MANAGEMENT PLANNING**

- a. Continued to input Department personnel (fire, police etc.) into the new WICAMS system for new ID badge printing.

#### **5. MISCELLANEOUS**

- a. Meetings attended:

Public Safety Committee	Director/EPC	12/12/16
County Board	Director	12/20/16
Northeast Area Meeting	Director/Prog	12/13/16
Department Head Meeting	Director	12/09/16

- b. Admin Assistant worked with Systems to develop a new system to track Work Relief participants and hours worked.

## 6. HIGHWAY SAFETY

- a. Entered October 2016 traffic crash reports into Community Maps program.

## 7. BUILDING NUMBER IDENTIFICATION

- a. Determined and Installed  
Four new numbers –Rock, Sigel, Arpin, & Lincoln

December 2016 Determined-To-Date	47
December 2016 Receipts	\$ 207.18
December 2016 Year-To-Date	\$1,700.68

December 2015 Determined-To-Date	61
December 2015 Receipts	\$ 86.51
December 2015 Year-To-Date	\$ 3,897.68

## 8. WORK RELIEF

- a. 15 new participants were signed up to start the work program during the month of December.
- b. 5 participants successfully completed their work program requirements.
- c. Met with maintenance department personnel on several occasions regarding progress on the River Block project.
- d. Work crews completed furniture move at River Block.
- e. Met with personnel at “Random Act of Kindness” regarding individuals working on the program at their facility.

### 2016 YEAR-TO-DATE TOTALS

Total Hours Worked	15,609.62
Dollar Amount	\$ 125,056.96

### 2015 YEAR-TO-DATE TOTALS

Total Hours Worked	9,469.25
Dollar Amount	\$75,754.00

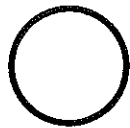
WORK TRAINING PROGRAM

A. WORK REFERRALS - HOURS

PROGRAM	MALE	FEMALE	HRS ASSIGNED	DOLLAR AMT	HRS WORKED	DOLLAR AMT
COMM SRVC	13	5	.00	.00	976.00	7808.00
CWEP	0	0	.00	.00	.00	.00

B. CURRENT WORK PROJECTS

			--CWEP--		--COMM SERV--	
TYPE	LOCATION	AGENCY	HOURS	AMOUNT	HOURS	AMOUNT
ASSIST MAINTENANCE	RIVER BLOCK	COUNTY	.00	.00	521.50	4172.00
ASSIST MTNCE	COURTHOUSE	COUNTY	.00	.00	85.50	684.00
ASSIST PARKS	NORTH PARK	COUNTY	.00	.00	52.50	420.00
ASSIST PARKS	POWERS BLUFF	COUNTY	.00	.00	125.00	1000.00
ASSIST PARKS	SOUTH PARK	PARKS	.00	.00	45.00	360.00
ICE RINK MAINT	S WOOD CO REC CENTER	S WOOD CO REC	.00	.00	10.00	80.00
INSTALL BNI NUMBERS	TOWN OF HANSEN	TOWNSHIP	.00	.00	52.50	420.00
PROJECT ASSISTANCE	TOWER SITES	COUNTY	.00	.00	15.00	120.00
RECYCLING	COURTHOUSE/12TH ST	COUNTY	.00	.00	20.00	160.00
SHOVEL SNOW	COURTHOUSE	COUNTY	.00	.00	4.00	32.00
VEH/SHOP MAINTENANCE	SHOP 1	COUNTY	.00	.00	45.00	360.00
TOTAL			.00	.00	976.00	7808.00



## RESOLUTION#

Introduced by Public Safety Committee and Executive Committee  
Page 1 of 1

Committee

SAR

<b>Motion:</b>	Adopted:	<input type="checkbox"/>
1 <sup>st</sup>	Lost:	<input type="checkbox"/>
2 <sup>nd</sup>	Tabled:	<input type="checkbox"/>
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: <u>PAK</u> , Corp Counsel		
Reviewed by: <u>MM</u> , Finance Dir.		

**INTENT & SYNOPSIS:** To amend the 2016 budget for the Emergency Management Admin function (52520) for additional expenditures that was not anticipated during the original budget process:

**FISCAL NOTE:** No additional cost to Wood County. The source of the funding is unanticipated revenues from State Aid. The adjustment to the budget is as follows:

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Miner, T			
9	Winch, W			
10	Henkel, H			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Account	Account Name	Debit	Credit
52520	Emergency Management Admin		\$23,000
43528	State Aid Emergency Government	\$23,000	

**WHEREAS**, the Emergency Management Admin budget has incurred additional expenditures that were not anticipated during the original budget process for emergency preparedness planning exercises

**WHEREAS**, the payment for unexpected expenditures received from the State Grants will have no impact on the county tax levy, and

**WHEREAS**, rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level", and

**THEREFORE BE IT RESOLVED** to amend the Emergency Management Admin (52520) budget for 2016 by appropriating \$23,000 of unanticipated revenues from State Aid Emergency Government (43528), and

**BE IT FURTHER RESOLVED** that pursuant to Wis. Stats 65.90(5) the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.

Report of claims for: Dispatch

For the period of: December 2016

For the range of vouchers: 08161078 - 08161083

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08161078	KORTE THOMAS	Equipment Reimbursement	11/18/2016	18.95	P
08161079	WAUKESHA COUNTY TECHNICAL COLLEGE	Training	11/28/2016	190.00	P
08161080	REPLAY SYSTEMS INC	Annual service agreement	11/28/2016	2664.00	P
08161081	LEXISNEXIS RISK SOLUTIONS	Monthly Payment	11/30/2016	92.88	P
08161082	SYSCO BARABOO	Supplies	12/12/2016	72.21	P
08161083	OUTFITTER SATELLITE	monthly fee	12/15/2016	55.34	P
Grand Total:				\$3,093.38	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

### Dispatch Activity report for December 2016

1. Met with IT and Communications to discuss dispatch/IT move and new equipment
2. Meetings with HR about vacation accrual with all my staff
3. Active shooter
4. Cart meeting and training with Adams, Juneau and Wood county dispatchers
5. Criminal Justice taskforce meeting
6. Worked on getting school floor plans into our CAD system with IT
7. Department head meeting
8. Meeting with fire departments, EMS services and rescue involved with the change over of EMS services to the town of Saratoga and Village of Port Edwards
9. Met with IT and Radio Tech for change over needs and timeline for change over in dispatch for both the CAD and the radio systems
10. State interoperability council meeting in Stevens point
11. Wood County drug taskforce meeting
12. Executive subcommittee meeting for courthouse renovations
13. Billing rates for child support grant
14. Open record requests
15. Worked with Sarah to make sure we were under budget
16. Working with Gary Farris from Solarus to get testing set up for backup 911 calls to portage county.
17. Working with Gary Farris from Solarus to make sure phones from Moducom are workable with Solarus equipment
18. Working with AT&T to change over the new ESN's for coverage in Saratoga and village of Port Edwards
19. Worked on warrant notification issues with Karen from City of Rapids
20. Spoke with Ted regarding issues with 12 hr hold notifications
21. Set up cameras for Auburndale high school on our computers
22. Updated Burel from Moducom on the progress of our move
23. Worked on issues with tow companies
24. Signed new grant paperwork for 2017 child support enforcement
25. Spoke with National academies (EMD) program regarding getting some refresher training for dispatchers
26. Schedule for 2017 for staff
27. Worked with county IT and Alison from the city of Wis Rapids IT regarding crime statistics and crime locations in the city of Rapids and information that we have in our CAD program

7a

Humane Officer Olson Report  
December 1, 2016 – January 1, 2017

12-1,2; PPD1011 Dog Bite, child was bit by Uncle's dog when he startled him, follow up with Veterinarian and proper confinement. 52,52

12-3,5; WC18863 Welfare check on a dog. 86,86

12-3; WC18959 Welfare check on cats. 8

12-6,8; WR25034 Welfare check on health of several rabbits. 20,20

12-7; WR21322 Welfare check on puppies and rabbits for sale due to sanitation concerns. 18

12-9,10; WR25265 Welfare check on two dogs that a neighbor had taken believing her neighbor wasn't properly taking care of them. Dogs returned to owner, owner advised about providing unfrozen water to the dogs at all times with a heated bucket and to obtain proper length chains so they do not get tangled. 20,20

12-9,10; WC19407 Welfare check on dogs living in basement with mold, urine and feces. 56,56

12-11,12; WC19437 Welfare check on dog with frozen water. 36,36

\*\*\*12-12; Public Safety Meeting. 16

12-14,15 WC19689 Welfare Check on cattle. 8,8

12-15 NPD1474 – report for a dog-bite victim's Attorney.

12-16 NPD2732 – report for a dog-bite victim's Attorney.

12-20,21; WC20023 Pit Bull attacked Black Lab mix causing injuries requiring veterinary care. 58,58

12-22,27 WC15267 Communications with Channel 7 News regarding starved horse case. 0,0

12-21,22; WR26138 Cat Bite, victim let a stray cat into his home that then bit him, unable to locate the cat after he let it back outside. He was advised to seek medical attention and to ask about getting Rabies Prevention Shots. 16,16

12-23,24; WC16222 Welfare check on numerous dogs now that owner has updated shots and put in a doggie door to the home so the dogs are not left outside without shelter. 38,38

12-28,29; WC15267 Communications with Wisconsin Rapids Tribune regarding starved horse case, including sharing copies of full reports and photos that had been turned over to the District Attorney's Office 0,0

12-29,30; WC20488 Dog bite by a German Sheppard that bit a traveling nurse visiting his clients. 80,80

7b

## Monthly Time Report

**1/1/2017**

**\$530.28**  
**(Mileage Check)**

16



**Committee Report**

County of Wood

Report of claims for: Humane Officer

For the period of: December

For the range of vouchers: 39170001 - 39170001

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39170001	OLSON Nanci K	MILEAGE 12-1-16 TO 1-1-17	01/03/2017	530.28	P
Grand Total:				\$530.28	

Signatures

Committee Chair:

---

Committee Member:

---

Committee Member:

---

Committee Member:

---

Committee Member:

---

Committee Member:

---

Committee Member:

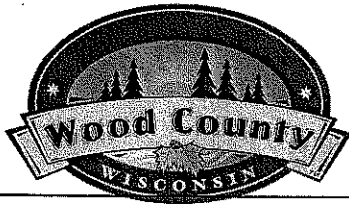
---

Committee Member:

---

Committee Member:

---



# Wood County

## WISCONSIN

8a  
OFFICE OF CORONER

DARA HAMM

DATE: 01/01/17  
TO: Wood County Public Safety Committee  
FROM: Dara Hamm, Wood County Coroner  
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for December 2016:

Calls for Service .....	79
Death Investigations.....	18
Investigations Involving Sudden or Suspicious Deaths.....	6
Death Certificates Signed.....	20
Cremation Permits Signed.....	59
Traffic Fatalities Investigated.....	0
Suicides Investigated.....	0
Drownings .....	0
Fire Fatalities.....	1
Homicides.....	0
Autopsies Performed.....	3
Disinternments .....	0

Remarks:

This past year has met our office with many difficult cases. I again want to thank all other agencies (Law enforcement, Funeral Homes, Hospitals, and Pathologist) who have helped. I continue to look forward to working with everyone as we enter into a new year.

Respectfully submitted,

*Dara Hamm*

Dara Hamm  
Wood County Coroner



# Wood County

## WISCONSIN

8a  
OFFICE OF CORONER

DARA HAMM

DATE: 1/3/17  
TO: Wood County Public Safety Committee  
FROM: Dara Hamm, Wood County Coroner  
SUBJECT: Yearly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies during the year 2016:

Calls for Service .....	839
Death Investigations .....	145
Investigations Involving Sudden or Suspicious Deaths .....	86
Death Certificates Signed .....	248
Cremation Permits Signed .....	579
Traffic Fatalities Investigated .....	6
Suicides Investigated .....	16
Drownings .....	1
Fire Fatalities .....	1
Homicides .....	3
Autopsies Performed .....	23
Disinterment .....	1

### Remarks:

This past year has met our office with many difficult cases. I again want to thank all other agencies (Law enforcement, Funeral Homes, Hospitals, and Pathologist) who have helped. I continue to look forward to working with everyone as we enter into a new year.

I had the following deputies working for me in the year of 2016:

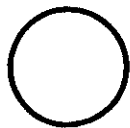
Charles Evens  
Susan Kaudy

Jason Joling

Respectfully submitted,

*Dara Hamm*

Dara Hamm  
Wood County Coroner



## RESOLUTION#

Introduced by

Executive &amp; Public Safety Committees

Page 1 of 1

LMC

<b>Motion:</b>	Adopted:	<input type="checkbox"/>
1 <sup>st</sup>	Lost:	<input type="checkbox"/>
2 <sup>nd</sup>	Tabled:	<input type="checkbox"/>
No:	Yes:	Absent:
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: <u>PAK</u>	, Corp Counsel	
Reviewed by: <u>MM</u>	, Finance Dir.	

**INTENT & SYNOPSIS:** To amend the 2016 budget for Coroner (51231) for the purpose of fully funding unanticipated expenditures for 2016.

**FISCAL NOTE:** To transfer \$7,000 from available balance in contingency (51590) to Coroner (51231). At the time of this request the funds available in contingency are \$283,084. The adjustment to the budget is as follows:

Account	Account Name	Debit	Credit
51231	Coroner		\$7,000
51590	Contingency	\$7,000	

**WHEREAS**, professional services for autopsies were higher than expected; and

**WHEREAS**, the number of unclaimed bodies were higher than expected; and

**WHEREAS** the budget for the contingency account was adopted for the purpose of funding unanticipated funding needs, and

**THEREFORE BE IT RESOLVED** to amend the Wood County budget for 2016 to transfer \$7,000 from the Contingency Account (51590) to the Coroner (51231) function, and

**BE IT FURTHER RESOLVED** that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Miner, T			
9	Winch, W			
10	Henkel, H			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

# Committee Report

County of Wood

Report of claims for: CORONER

For the period of: DECEMBER 2016

For the range of vouchers: 36160095 - 36160102

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36160095	HANSEN SCHILLING FUNERAL HOME	CREMATION - R STEIN	12/15/2016	750.00	P
36160096	REMBUS FUNERAL HOME	TRANSPORT - D BEMUS	12/06/2016	367.50	P
36160097	UW MEDICAL FOUNDATION	AUTOPSY - C FALKOSKY	11/22/2016	1500.00	P
36160098	UW MEDICAL FOUNDATION	AUTOPSY - M LOCKMAN	12/07/2016	1500.00	P
36160099	KAUDY SUSAN M	MILEAGE, PHONE, SUPPLIES	12/31/2016	80.75	P
36160100	EVANS CHARLES H	MILEAGE, PHONE	12/31/2016	129.70	P
36160101	HAMM DARA	MILEAGE, PHONE, SUPPLIES	12/31/2016	412.64	P
36160102	JOLING JASON	MILEAGE	12/31/2016	341.82	P
Grand Total:				\$5,082.41	

## Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

**Committee Report**

County of Wood

Report of claims for: Sheriff's Department

For the period of: December

For the range of vouchers: 25160915 - 25160991

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160915	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LEGAL BLOOD DRAWS	11/30/2016	224.00	P
25160916	AUTOZONE(Sheriff)	#20 - HEADLIGHT BULB	12/07/2016	13.87	P
25160917	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	12/07/2016	800.00	P
25160919	UNIFORM SHOPPE	UNIFORM PARTS	12/05/2016	309.85	P
25160920	ACE HARDWARE	SNOWBRUSHES	12/13/2016	13.47	P
25160921	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	11/30/2016	120.63	P
25160922	BLACK HILLS AMMUNITION	AMMUNITION	12/08/2016	1099.00	P
25160923	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	12/12/2016	40.00	P
25160924	DAVE'S SERVICE CENTER	#8 - STOP LIGHT SWITCHES	12/05/2016	139.50	P
25160925	DAVE'S SERVICE CENTER	#11 - TIRE MOUNTING	12/05/2016	60.00	P
25160926	DAVE'S SERVICE CENTER	#11 - OIL CHANGE & SPARK PLUG	12/05/2016	108.84	P
25160927	DAVE'S SERVICE CENTER	#16 - OIL CHANGE & TIRE MOUNTI	12/07/2016	168.92	P
25160928	DAVE'S SERVICE CENTER	#22 - OIL CHANGE & TIRE MOUNTI	12/05/2016	105.00	P
25160929	KWIK TRIP INC	FUEL PURCHASES - NOV 2016	12/12/2016	1086.20	P
25160930	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT - NOV 2016	11/30/2016	5452.50	P
25160931	POMP'S TIRE SERVICE INC - GREEN BAY	#27 - OIL CHANGE/ROTATE/WIPER	12/01/2016	151.58	P
25160932	SHELL	FUEL CHARGES - NOV 2016	11/20/2016	301.75	P
25160933	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/03/2016	159.10	P
25160934	WOODLAND VETERINARY CLINIC	K9 HEALTH CARE	11/30/2016	143.25	P
25160935	ACE HARDWARE	RESCUE SUPPLIES	12/13/2016	24.23	P
25160936	MIDWEST DEFENSE SOLUTIONS	PEPPER SPRAY	12/13/2016	230.00	P
25160937	MIDWEST DEFENSE SOLUTIONS	BALLISTIC VEST	12/13/2016	730.06	P
25160938	MIDWEST DEFENSE SOLUTIONS	BALLISTIC VEST	12/13/2016	730.06	P
25160939	ADVANCE AUTO PARTS	#17 - HEADLIGHT BULBS	12/13/2016	41.99	P

**Committee Report**

County of Wood

Report of claims for: Sheriff's Department

For the period of: December

For the range of vouchers: 25160915 - 25160991

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160940	MADA EMBROIDERY & SCREEN PRINTING LLC	UNIFORMS	12/12/2016	339.95	P
25160941	MADA EMBROIDERY & SCREEN PRINTING LLC	UNIFORMS	12/12/2016	35.98	P
25160942	WOOD COUNTY SHERIFF PETTY CASH	REPLENISH PETTY CASH	12/20/2016	66.29	P
25160943	AMERICLEAN	UNIFORM PARTS	12/15/2016	18.69	P
25160944	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	12/14/2016	222.00	P
25160945	ARROWHEAD SCIENTIFIC INC	EVIDENCE TAPE	12/15/2016	139.40	P
25160946	ASPIRUS	INMATE MEDICAL	10/20/2016	242.11	P
25160947	AUTOZONE(Sheriff)	#13 - REAR WIPER BLADE	12/17/2016	10.17	P
25160948	AUTOZONE(Sheriff)	#13 - REAR WPIER ARM & FRONT	12/18/2016	93.57	P
25160949	BOB BARKER CO	JAIL SUPPLIES	12/15/2016	8304.80	P
25160950	CREATIVE DESIGNS	UNIFORM PARTS	12/19/2016	15.00	P
25160951	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	12/14/2016	888.00	P
25160952	J & D AUTO BODY	#20 - MIRROR	12/19/2016	178.87	P
25160953	MADA EMBROIDERY & SCREEN PRINTING LLC	UNIFORM PARTS	12/14/2016	166.90	P
25160954	OFFICE MAX	OFFICE SUPPLIES	12/08/2016	298.98	P
25160955	POMP'S TIRE SERVICE INC - GREEN BAY	#54 - BATTERY	12/20/2016	171.60	P
25160956	UNIFORM SHOPPE	UNIFORM PARTS	12/19/2016	148.95	P
25160957	UNIFORM SHOPPE	UNIFORM PARTS	12/16/2016	1575.75	P
25160958	UNIFORM SHOPPE	UNIFORM PARTS	12/16/2016	1575.75	P
25160959	UNIFORM SHOPPE	UNIFORM PARTS	12/19/2016	148.95	P
25160960	UNIFORM SHOPPE	UNIFORM PARTS	12/16/2016	204.85	P
25160961	UNIFORM SHOPPE	UNIFORM PARTS	12/16/2016	183.85	P
25160962	UNIFORM SHOPPE	UNIFORM PARTS	12/16/2016	109.90	P
25160963	UNIFORM SHOPPE	UNIFORM PARTS	12/09/2016	30.95	P

Report of claims for: Sheriff's Department

For the period of: December

For the range of vouchers: 25160915 - 25160991

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160964	WISCONSIN RIVER ORTHOPAEDICS	INMATE MEDICAL	11/17/2016	47.75	P
25160965	AUTOZONE(Sheriff)	#12 - WIPER BLADES & BULB	12/21/2016	62.61	P
25160966	FIRE-RESCUE SUPPLY LLC	MAINTENANCE	12/12/2016	890.00	P
25160967	OFFICE DIRECT INTERIORS	SUPPLIES	12/22/2016	2029.01	P
25160968	PORTER LEE CORPORATION	PRINTER RIBBON	12/16/2016	255.58	P
25160969	ULTRACOM WIRELESS COMMUNICATI	CELL PHONES & ACCESSORIES	12/22/2016	519.47	P
25160970	UNIFORM SHOPPE	UNIFORM PARTS	12/19/2016	20.95	P
25160971	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	12/24/2016	672.30	P
25160972	BERRY ADAM	TRAINING - MEALS	12/27/2016	24.00	P
25160973	DORSHORST KALVIN	TRAINING - MEALS	12/27/2016	24.00	P
25160974	NEHLS JESSE	TRAINING - MEALS	12/27/2016	24.00	P
25160975	SUSA MATT	TRAINING - MEALS	12/27/2016	24.00	P
25160976	WI DEPT OF JUSTICE	TRAINING	12/21/2016	200.00	P
25160977	WI DEPT OF JUSTICE	TRAINING	12/21/2016	200.00	P
25160978	ASPIRUS	PRE-EMPLOYMENT SCREENING	12/25/2016	90.00	P
25160979	CARDMEMBER SERVICE	VARIOUS PURCHASES - DEC 2016	12/20/2016	2686.32	P
25160980	GALLS LLC	UNIFORM PARTS	12/13/2016	110.85	P
25160981	HOLIDAY WHOLESALE	JAIL SUPPLIES	11/08/2016	323.40	P
25160982	KRUG CARPENTRY	K9 KENNEL	12/30/2016	1150.00	P
25160983	OFFICE MAX	OFFICE SUPPLIES	12/27/2016	49.79	P
25160984	OFFICE MAX	OFFICE SUPPLIES	12/27/2016	402.10	P
25160985	POMP'S TIRE SERVICE INC - GREEN BAY	#8 - OIL CHANGE	12/28/2016	61.76	P
25160986	SHOPKO OPTICAL - WIS RAPIDS	INMATE MEDICAL - EYECARE	10/28/2016	61.00	P
25160987	TOM-LIN & SON	TOWING	12/04/2016	400.00	P



**Committee Report**

County of Wood

Report of claims for: Sheriff's Department

For the period of: December

For the range of vouchers: 25160915 - 25160991

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160988	WAL-MART COMMUNITY/RFCSLLC	VARIOUS PURCHASES	12/05/2016	25.98	P
25160989	WILLIAMS SHOOTERS SUPPLY INC	AMMUNITION	12/20/2016	124.00	P
25160990	WOOD COUNTY FIRE CHEIFS ASSOCIATION	SUBSCRIPTION FEE	12/29/2016	279.00	P
25160991	SAFELITE FULFILLMENT INC	SQUAD #3 - WINDSHIELD	12/29/2016	286.90	P
Grand Total:				\$38,469.83	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

# WOOD COUNTY JAIL

January - June 2016

9 edj

## DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	161	70	13	155	75	14	150	66	16	163	69	22	149	74	14	153	70	17
2	159	69	13	150	73	14	151	65	16	162	69	20	149	73	14	161	69	17
3	159	69	12	148	68	14	151	69	16	167	69	20	145	70	14	155	71	17
4	158	69	10	146	65	15	152	73	16	166	69	20	146	68	14	152	76	18
5	154	66	12	147	65	16	157	78	16	173	68	23	149	67	14	158	76	18
6	153	62	12	149	70	17	155	78	16	171	71	24	147	73	12	159	76	18
7	151	67	12	156	70	17	161	78	16	163	77	24	148	74	12	156	71	18
8	145	73	13	158	70	17	160	72	16	157	75	22	153	74	12	151	70	18
9	152	76	15	156	66	17	160	70	18	154	75	22	153	74	12	158	69	18
10	153	76	15	165	65	18	157	65	17	158	75	22	152	73	13	158	72	18
11	154	76	15	161	62	19	153	71	18	163	75	22	146	70	13	148	75	18
12	155	75	12	156	68	20	164	74	20	152	72	22	144	70	13	153	75	18
13	160	71	12	151	72	19	170	74	20	151	72	20	145	71	12	153	75	18
14	155	74	10	153	72	19	168	72	20	155	77	19	149	71	12	143	71	19
15	151	71	11	154	72	18	166	70	20	153	77	17	156	71	12	149	70	18
16	148	70	12	161	72	18	166	64	19	154	77	16	155	71	12	148	70	19
17	154	70	12	153	69	18	164	67	19	155	77	15	146	71	12	148	73	19
18	154	70	12	147	73	16	164	70	18	153	77	14	149	71	12	143	75	19
19	156	67	11	149	71	17	172	79	18	150	76	15	145	72	14	146	75	19
20	150	67	11	148	76	16	176	79	17	152	75	17	145	75	15	145	74	19
21	150	70	11	145	76	16	171	78	17	155	79	16	140	73	15	149	73	19
22	149	68	10	149	76	16	163	75	18	150	77	15	148	73	15	156	71	19
23	158	74	10	152	75	16	160	73	18	150	77	15	143	72	15	155	74	19
24	164	73	10	147	72	16	160	74	20	155	76	14	141	71	14	151	75	18
25	164	73	10	155	66	17	156	75	20	154	76	13	138	76	15	152	78	18
26	161	70	11	149	69	17	160	75	20	151	73	13	142	76	16	154	78	18
27	151	68	11	150	67	18	160	75	20	146	71	14	141	76	18	154	78	18
28	158	66	13	155	67	18	159	74	20	145	67	14	144	76	18	156	77	18
29	154	74	13	156	67	17	161	73	20	151	69	14	151	76	17	155	76	20
30	154	75	14				169	67	22	147	74	14	152	76	17	153	79	20
31	157	75	14				168	70	22				150	76	17			
WCJail	154.9			152.4			161.4			155.9			147.1			152.4		
Shipped	70.8			70.0			72.4			73.7			72.7			73.7		
EMP	12.0			16.9			18.4			17.9			14.0			18.3		
Avg Length of Stay (Days)	23.3			22.1			15.3			16.4			16.2			13.4		

# WOOD COUNTY JAIL

July - December 2016

9e(i)

## DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	155	76	20	183	80	22	177	81	15	170	75	21	185	77	20	189	77	27
2	158	79	21	182	79	21	172	81	14	169	75	20	184	75	22	189	76	27
3	161	78	20	175	76	21	182	81	14	172	75	19	181	80	22	190	74	27
4	162	78	20	172	75	21	187	80	14	175	71	20	180	81	22	194	74	27
5	169	78	20	174	73	20	192	80	14	180	66	21	179	81	23	193	74	27
6	172	78	20	171	76	20	189	80	14	173	73	19	178	79	23	192	72	28
7	167	72	19	175	76	18	177	75	14	174	73	20	178	78	23	183	68	28
8	164	75	19	180	76	18	191	76	14	176	75	22	176	72	23	177	66	28
9	167	78	19	166	73	17	186	79	16	179	75	22	173	73	23	176	65	28
10	169	77	19	164	73	16	188	82	16	182	75	22	174	78	23	177	69	28
11	169	76	19	172	83	16	187	81	16	187	71	23	178	84	23	183	69	27
12	166	72	20	178	77	16	187	79	16	185	74	25	180	82	22	184	69	26
13	164	71	21	174	79	17	197	78	18	180	75	23	181	82	21	181	64	25
14	166	72	21	176	79	16	197	76	16	182	75	25	184	81	21	174	60	24
15	163	77	21	174	79	15	189	79	18	183	76	26	179	77	21	172	64	23
16	160	77	23	186	78	16	193	84	22	186	76	26	181	76	23	173	66	22
17	160	77	22	187	77	17	201	83	23	193	76	25	187	79	22	174	68	22
18	160	77	22	174	73	17	212	83	23	181	71	25	183	80	22	176	68	22
19	161	81	22	174	77	17	210	83	20	172	72	25	183	79	24	175	68	21
20	169	84	22	176	77	16	196	79	21	176	77	23	183	79	24	174	66	21
21	166	85	21	189	77	15	193	75	22	175	80	23	186	78	24	168	69	20
22	168	86	22	190	77	15	192	77	21	182	79	23	188	79	25	158	72	18
23	167	88	22	184	76	17	185	75	21	186	79	23	189	79	26	166	75	18
24	173	88	22	179	81	17	190	79	21	186	79	23	194	82	28	165	75	18
25	178	88	22	180	80	16	189	79	19	183	76	23	192	82	28	170	75	18
26	170	84	22	178	77	16	190	79	18	183	79	23	189	81	27	171	75	18
27	176	80	22	177	80	16	178	76	18	181	81	22	193	81	27	172	74	17
28	178	80	22	181	80	16	181	74	18	177	79	22	193	81	27	169	77	17
29	179	79	22	180	80	15	177	70	19	175	80	22	191	81	27	165	78	17
30	180	80	22	179	80	15	170	73	19	178	80	20	194	79	27	161	82	18
31	181	80	22	178	80	15				183	80	20				173	81	18
WCJail	167.7			177.7			188.5			179.5			183.9			176.3		
Shipped	79.1			77.5			78.6			75.7			79.2			71.3		
EMP	21.0			17.1			17.8			22.5			23.8			22.7		
Avg Length of Stay (Days)	18			15.4			20.5			16.1			20.1			30.4		

### 2016 Yearly Averages

Total	166.47
Safekeeper	74.55
EMP	18.53

## Overtime Breakdown 2016 (hrs.)

9e(ii)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
<i>TOTALS</i>	0	0	0	0	0	0

## Overtime Breakdown 2015 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
<i>TOTALS</i>	0	0	0	0	0	0

# Electronic Monitoring 2016 Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2016 Total Amount	2015 Total Amount
January	\$19,355.16	\$19,355.16	\$22,561.05
February	\$25,488.90	\$44,844.06	\$57,979.48
March	\$29,683.61	\$74,527.67	\$99,520.47
April	\$27,940.11	\$102,467.78	\$139,201.59
May	\$22,581.02	\$125,048.80	\$175,729.01
June	\$28,564.47	\$153,613.27	\$216,103.25
July	\$33,871.53	\$187,484.80	\$249,765.77
August	\$27,581.10	\$215,065.90	\$289,695.25
September	\$27,784.02	\$242,849.92	\$323,658.13
October	\$36,290.92	\$279,140.84	\$361,976.11
November	\$37,149.42	\$316,290.26	\$388,314.67
December	\$36,613.51	\$352,903.77	\$413,476.37
<b>TOTAL</b>	<b>\$352,903.77</b>	<b>\$352,903.77</b>	<b>\$413,476.37</b>

EMP Average for month x number of days in month = bed days  
 Bed Days x \$52.03 = Monthly Savings

9/2/11

# SAFEKEEPER HOUSING

2016

MONTH	Facilitiy	Facility	Facility	WAUPACA	MONTH TOTAL	2016 YTD TOTAL	2015 YTD TOTAL
JANUARY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$164,250.00	\$164,250.00
MARCH	0.00	0.00	0.00	82,125.00	\$82,125.00	\$246,375.00	\$246,375.00
APRIL	0.00	0.00	0.00	82,125.00	\$82,125.00	\$328,500.00	\$328,500.00
MAY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$410,625.00	\$410,625.00
JUNE	0.00	0.00	0.00	82,125.00	\$82,125.00	\$492,750.00	\$492,750.00
JULY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$574,875.00	\$574,875.00
AUGUST	0.00	0.00	0.00	82,125.00	\$82,125.00	\$657,000.00	\$657,000.00
SEPTEMBER	0.00	0.00	0.00	82,125.00	\$82,125.00	\$739,125.00	\$739,125.00
OCTOBER	0.00	0.00	0.00	82,125.00	\$82,125.00	\$821,250.00	\$821,250.00
NOVEMBER	0.00	0.00	0.00	82,125.00	\$82,125.00	\$903,375.00	\$903,375.00
DECEMBER	0.00	0.00	0.00	82,125.00	\$82,125.00	\$985,500.00	\$985,500.00
<b>TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$985,500.00</b>	<b>\$985,500.00</b>	<b>\$985,500.00</b>	<b>\$985,500.00</b>

2015 is a 65 average

2016 is a 75 average

96611

9e(v)

Wood County Sheriff's Department Kitchen Report – 2016			
Month	Number Meals Served	Food Preparation Cost	Cost per Meal (Includes Labor)
January	7,125	\$6,859.51	\$2.12
February	6,258	\$6,890.54	\$2.35
March	7,175	\$7,377.67	\$2.63*
April	6,320	\$6,113.15	\$2.21
May	6,158	\$7,182.68	\$2.38
June	6,150	\$5,953.93	\$2.03
July	6,896	\$6,946.75	\$1.94
August	8,469	\$8,737.63	\$1.79
September	9,145	\$7,635.88	\$1.83*
October	8,606	\$8,830.67	\$1.84
November	8,168	\$8,710.32	\$1.96
December	8,523	\$7,878.19	\$1.77
<b>TOTAL</b>	<b>88,993</b>	<b>\$89,116.92</b>	<b>\$2.04</b>

\*3 pay periods

KITCHEN EXPENSES						
	2010	2011	2012	2013	2014	2015
Food Costs	\$89,716.59	\$82,721.69	\$80,975.87	\$105,800.61	\$88,754.51	\$78,490.02
Labor	\$114,602.24	\$115,392.50	\$112,299.72	\$114,966.43	\$111,781.37	\$103,601.47
	<b>\$204,318.83</b>	<b>\$200,125.19</b>	<b>\$193,275.59</b>	<b>\$220,767.04</b>	<b>\$200,535.88</b>	<b>\$182,091.49</b>
Meals	99,837	88,494	84,357	103,993	86,637	77,044
Cost Per Meal	\$2.05	\$2.26	\$2.29	\$2.12	\$2.31	\$2.36
Cost Per Day	\$6.15	\$6.78	\$6.87	\$6.36	\$6.93	\$7.08