

AGENDA  
PUBLIC SAFETY COMMITTEE

DATE: November 14, 2016  
TIME: 1:00 p.m.  
LOCATION: Alexander House  
1131 Wisconsin River Drive, Port Edwards, WI

1. Call meeting to order
2. Review minutes of October 10, 2016 Public Safety Committee Meeting
3. Public comments
4. **Emergency Management Department**
  - (a) Communications October 2016 Claims
  - (b) Communications Report
  - (c) Emergency Management October 2016 Claims
  - (d) Emergency Management Activity Report
  - (e) Emergency Planning Community Right to Know (EPCRA) overview
5. **Dispatch Department**
  - (a) October 2016 Claims
  - (b) Dispatch Report
  - (c) Staff update
  - (d) Space Needs/Move Update
  - (e) 911 Phones/Solarus
6. **Set date, time and location of next meeting**
7. **Humane Officer**
  - (a) Humane Officer Report
  - (b) Tracking Actual Hours (WRS)
  - (c) October 2016 Claims
8. **Coroner**
  - (a) Coroner Report
  - (b) October 2016 Claims
9. **Sheriff's Department**
  - (a) Correspondence
  - (b) Courthouse Security
  - (c) October 2016 Claims
  - (d) Updates:
    - (i) Crime Stoppers
    - (ii) Safe Ride Initiative
    - (iii) Criminal Justice Task Force
    - (iv) K9 Project
  - (e) Jail Items:
    - (i) Inmate Daily Population
    - (ii) Overtime
    - (iii) EMP
    - (iv) Safekeeper Housing
    - (v) Kitchen report
10. October 2016 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
11. The Committee will go into closed session pursuant to Wisconsin §19.85(1)(c) to discuss performance evaluations of Dispatch Manager and Emergency Management Director
12. The Committee will return to open session
13. Agenda items for next meeting
14. Adjourn

## **Minutes of the Wood County Public Safety Committee**

**DATE:** October 10, 2016

**PRESENT:** Mike Feirer, Dennis Polach, Joe Zurfluh, Brad Hamilton, Bill Winch

**OTHERS** Steve Kreuser, Thomas Reichert, Lori Heideman, Laura Clark, Dara Hamm, Warren  
**PRESENT:** Kraft

**LOCATION:** Wood County Annex & Health Center - Marshfield

### **1. Call to Order:**

Mike Feirer called the meeting to order at 1:02 p.m.

### **2. Review minutes of September 9, 2016:**

Motion by Hamilton, second by Polach to approve the minutes of the September 9, 2016 meeting with the correction to #2; that the meeting was called to order at 9:00 a.m. Motion carried unanimously.

### **3. Public Comments:**

No public comments.

### **4. Emergency Management Department:**

#### **a. Communications September 2016 Claims:**

The Committee reviewed the Communications September 2016 claims.

#### **b. Communications Report:**

The Committee reviewed the Communications report.

#### **c. Update on Communication Tower Projects:**

Steve explained that the tower projects are mostly completed. They are painting the Nekoosa Tower and doing maintenance at the Bluff Tower.

#### **d. Emergency Management September 2016 Claims:**

The Committee reviewed the Emergency Management September 2016 claims.

#### **e. Emergency Management Activity Report:**

The Committee reviewed the Emergency Management Activity Report. Steve discussed the potential EPA cleanup site in Arpin with the Committee.

Steve shared photos of some of projects the work program participants worked on. He explained the program is working well.

**5. Dispatch Department:**

**a. Dispatch September 2016 Claims:**

The Committee reviewed the Dispatch September 2016 claims.

**b. Dispatch Report:**

The committee reviewed Dispatch Report. Lori answered questions regarding the report.

**c. Staff Update:**

Lori stated they have hired two people and are fully staff, once everyone is trained.

**d. Space Needs/Move Update:**

Lori updated the committee on the progress.

**e. Vacation Accrual Discussion:**

Human Resources recommendation the vacation accrual for dispatchers to be the same as all other employees of Wood County. They will be brought up to the 80 hours per County Policy.

**Motion by Hamilton, second by Polach to approve the vacation accrual for the dispatch center employees. Motion carried unanimously.**

**6. Set date, time and location of next meeting:**

November 14, 2016  
1:00 PM  
Alexander House  
1131 Wisconsin River Dr  
Port Edwards, WI

**7. Humane Officer:**

**a. Humane Officer Report:**

The Committee reviewed the Humane Officer report.

**b. September 2016 Claims:**

The Committee reviewed the Humane Officer September 2016 claims.

**8. Coroner:**

**a. Coroner Report:**

The Committee reviewed the Coroner report. Dara explained the coroner's office has exceeded the line item for autopsies; however the overall budget may be able to absorb the deficit.

**b. September 2016 Claims:**

The Committee reviewed the Coroner September 2016 claims.

**9. Sheriff's Department:**

**a. Correspondence:**

Sheriff Reichert updated the Committee regarding the kitchen staffing situation. Last month he reported the department was having a hard time filling the second part-time position and gave some options as to what he may have had to do. However, he wanted to let everyone know the position has been filled and the kitchen is fully staffed with two full-time and two part-time personnel.

**b. Courthouse Security:**

Sheriff Reichert stated he is not aware of anything new regarding this issue.

**c. September 2016 Claims:**

The Committee reviewed the Sheriff's Department September 2016 claims.

**d. Updates:**

**Crimestoppers:** None

**Safe Ride Initiative:** None

**Criminal Justice Task Force:** None

**K9:** None

**e. Jail Items:**

All jail reports were reviewed.

**10. September 2016 Claims: Dispatch, Communications, Emergency Management, and Sheriff:**

**Motion by Hamilton, second by Zurfluh, to approve the September 2016 claims of all Public Safety Committee Departments. Motion carried unanimously.**

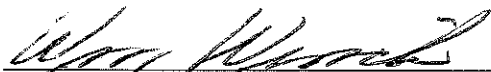
**11. Agenda Items:**

Courthouse Security  
Evaluations – Dispatch/Emergency Management Managers  
Solarus – Dispatch Phone issues w/911

**12. Adjourn:**

**Motion by Hamilton, second by Zurfluh to adjourn at 1:40 p.m. Motion carried unanimously.**

Minutes taken by Wood County Sheriff's Department



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William Winch, Secretary  
Public Safety Committee

Report of claims for: Communications

For the period of: October 2016

For the range of vouchers: 13161121 - 13161135

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13161121	WOODTRUST BANK NA	Credit Card Charges	09/20/2016	74.43	P
13161122	WATER WORKS & LIGHTING COMM	Power for Rapids Tower	09/27/2016	374.80	P
13161123	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	09/29/2016	86.23	P
13161124	ALLIANT ENERGY/ WP&L	Power for Nekoosa Tower	09/30/2016	466.74	P
13161125	MARSHFIELD UTILITIES	Power for MFLD Tower	09/30/2016	249.28	P
13161126	OAKDALE ELECTRIC CO	Power for Dexter Tower	09/29/2016	63.78	P
13161127	GRAYBAR	new tower work	09/26/2016	2737.64	P
13161128	ALLIANT ENERGY/ WP&L	Power for Bluff Tower	10/03/2016	385.68	P
13161129	GRAHAM ENTERPRISES	First half tower painting proj	10/10/2016	3122.50	P
13161130	T A RADIO COMMUNICATIONS INC	Parts for towers	09/27/2016	4302.00	P
13161131	RAPIDS SHEET METAL WORKS	Diagnosis & install PTAC	10/07/2016	3078.49	P
13161132	DAVE'S SERVICE CENTER	oil change	10/07/2016	39.00	P
13161133	GRAHAM ENTERPRISES	2nd half pmt painting tower	10/17/2016	3122.50	P
13161134	GRAHAM ENTERPRISES	lamping bluff, wr tower	10/12/2016	375.00	P
13161135	ASBUILT CONSTRUCTION INC	install antenna rapids tower	10/05/2016	2700.00	P
Grand Total:				\$21,178.07	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

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Committee Member: \_\_\_\_\_

# **Wood County Communications Department**

## **Activity Report**

**October 2016**

1. Checked MARC repeater in Marshfield and worked with Marathon County to get their Dispatch Center access to it.
2. Reprogrammed some portable radios for the Sheriff's Department.
3. Ordered parts for IT, Dispatch, and Communications Departments, and a radio for the Jail.
4. Attended WEM training.
5. Removed a radio from a bus for Human Services Transportation Department.
6. Worked with Aliant Energy on a scheduled power outage affecting the Nekoosa tower.
7. Received 10 Prior Coordination notice requests for new microwave licenses.
8. Researched a solution to link the River Block building back to the Courthouse.
9. Went ahead with a quote to have the Nekoosa tower painted, and that work is complete.
10. Worked on Sheriff Department squad car radio and computer dock.
11. Answered questions from and provided requested information to, a vendor on the Tait simulcast system and Moducom console.
12. Made programming changes to Dispatch radio console to remove several box alarms.

County of Wood

Report of claims for: Emergency Mgmt

For the period of: October 2016

For the range of vouchers: 13160090 - 13160099

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13160090	WOODTRUST BANK NA	credit card charges	09/20/2016	240.31	P
13160091	TUNDRA LODGE	Lodging for Conf	10/03/2016	82.00	P
13160092	TUNDRA LODGE	Lodging for Conf- Mark	10/03/2016	82.00	P
13160093	CHARTER COMMUNICATIONS	cable services	09/24/2016	120.14	P
13160094	ACE HARDWARE	Shop Supplies	10/12/2016	25.56	P
13160095	CHRISTENSEN SARAH	WEMA Conf Travel Exp	10/10/2016	197.40	P
13160096	STICKNEY MARK	WEMA Conf Travel Exp	10/10/2016	84.00	P
13160097	ACE HARDWARE	Shop Supplies	10/11/2016	19.98	P
13160098	RENT-A-FLASH INC	town of sigel BNI signs	09/30/2016	9070.25	P
13160099	KREUSER STEVE	Conference Travel Exp	10/11/2016	54.00	P
Grand Total:				\$9,975.64	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

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## **WOOD COUNTY EMERGENCY MANAGEMENT**

### **OCTOBER 2016 Activity Report**

**REPORTED TO COMMITTEE: 11/14/2016**

#### **1. WARNING & COMMUNICATIONS**

- a. A spill of 50 gallons of diesel fuel on E McMillan St in the City of Marshfield was reported on October 4, 2016.
- b. A report of the dumping of an unknown amount of an unknown substance was reported by the WDNR in the McMillan Marsh on October 4, 2016. They do not know when the dump occurred.
- c. A spill of 750 lbs. of soybean oil at Kerry Ingredients was reported on October 10, 2016.
- d. A spill of 4 gallons of diesel fuel at the entrance of North Wood County Park was reported on October 10, 2016.
- e. A spill of 4000 gallons of waste sludge at the Wastewater Facility on 5<sup>th</sup> Ave in Wisconsin Rapids occurred on October 23, 2016.

#### **2. TRAINING**

- a. Program Assistant attended the Disaster Response and Recovery Workshop at the Wisconsin Emergency Management Association Conference on October 10-11, 2016.
- b. Emergency Preparedness Coordinator attended the Volunteer and Donations Management Workshop at the Wisconsin Emergency Management Association Conference on October 10-11, 2016.

#### **3. EMERGENCY MANAGEMENT PLANNING**

- a. Emergency Management Staff prepared and submitted applications to the Department of Transportation's Disaster Damage Assistance program for damages sustained in the heavy rains of September 21-22, 2016 for the Towns of Cary, Remington, Lincoln and Rock.

#### **4. MISCELLANEOUS**

- a. Meetings attended:

Public Safety Committee	Director/EPC	10/10/2016
County Board	Director	10/18/2016
Northeast Area Meeting	EPC/Program Assistant	10/18/2016

- b. Emergency Management Staff attended the Wisconsin Emergency Management Association conference on October 12, 2016.
- c. Director attended the Wisconsin Emergency Management Association All Directors meeting on October 13, 2016.
- d. Director attended the Fire Chiefs Association meeting on October 20, 2016.

## 5. HIGHWAY SAFETY

- a. Entered September 2016 traffic crash reports into Community Maps program.

## 6. BUILDING NUMBER IDENTIFICATION

- a. Determined and Installed  
Five new numbers –Saratoga (2), Hansen, Cameron, Rudolph

October 2016 Determined-To-Date	36
October 2016 Receipts	\$ 395.71
October 2016 Year-To-Date	\$1,493.50
October 2015 Determined-To-Date	46
October 2015 Receipts	\$ 641.31
October 2015 Year-To-Date	\$ 3,811.17

- b. Ordered pedestrian crossing signs for Stadt Rd in the Town of Marshfield.
- c. 12 new signs were installed in various townships throughout the county.

## 7. WORK RELIEF

- a. 7 new participants signed up for the work program.
- b. 1 participant completed the work program.
- c. 4 participants obtained employment.
- d. Met with coordinator at the Random Acts of Kindness center regarding the work program.
- e. Elm Road brushing project in the Town of Seneca complete.
- f. Spoke with Chairperson for the Town of Rock regarding a brushing project in the township.

**2016 YEAR-TO-DATE TOTALS**

Total Hours Worked	13,717.65
Dollar Amount	\$ 109,921.20

**2015 YEAR-TO-DATE TOTALS**

Total Hours Worked	8,460.25
Dollar Amount	\$ 67,690.00

## WORK TRAINING PROGRAM

## A. WORK REFERRALS - HOURS

PROGRAM	MALE	FEMALE	HRS ASSIGNED	DOLLAR AMT	HRS WORKED	DOLLAR AMT
COMM SRVC	10	4	.00	.00	1035.00	8280.00
CWEP	0	0	.00	.00	.00	.00

## B. CURRENT WORK PROJECTS

TYPE	LOCATION	AGENCY	HOURS	AMOUNT	HOU
ASSIST MAINTENANCE	RIVER BLOCK	COUNTY	.00	.00	84.
ASSIST MTNCE	COURTHOUSE	COUNTY	.00	.00	22.
ASSIST PARKS	DEXTER PARK	COUNTY	.00	.00	15.
ASSIST PARKS	NORTH PARK	COUNTY	.00	.00	307.
ASSIST PARKS	SOUTH PARK	PARKS	.00	.00	249.
BRUSHING	ELM ROAD	COUNTY	.00	.00	106.
HAUL BICYCLES	TO HIGHWAY DEPT	HEALTH DEPT	.00	.00	4.
MOVE RESIDENT	HUMAN SERVICES	COUNTY	.00	.00	15.
MOW TAX DEEDED LOTS	VARIOUS LOCATIONS	TREASURER	.00	.00	10.
PICK UP WATER TANK	WAKELY HOUSE	NEKOOSA	.00	.00	5.
PROJECT ASSISTANCE	TOWER SITES	COUNTY	.00	.00	30.
PULL WEEDS	NEKOOSA	CITY OF NEKOOSA	.00	.00	15.
RECYCLING	COURTHOUSE/12TH ST	COUNTY	.00	.00	32.
VEH/SHOP MAINTENANCE	SHOP 1	COUNTY	.00	.00	23.
YARD WORK	FOREST HILL CEMETERY	CEMETARY	.00	.00	115.
		TOTAL	.00	.00	1035.

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**Committee Report**  
County of Wood

Report of claims for: Dispatch

For the period of: October 2016

For the range of vouchers: 08161054 - 08161069

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08161054	TISCHENDORF LORI	Seminar	09/25/2016	67.40	P
08161055	HEIDEMAN LORI	Seminar/Training	09/28/2016	147.32	P
08161056	NORTHCENTRAL TECHNICAL COLLEG	Training	09/26/2016	378.00	P
08161057	WOODTRUST BANK NA	training	09/26/2016	1071.72	P
08161058	NATIONAL EMERGENCY NUMBER ASSOCIATION	Membership dues	10/01/2016	137.00	P
08161059	TURNER BRIAN	Training Expenses	09/21/2016	16.00	P
08161060	LEXISNEXIS RISK SOLUTIONS	monthly payment	09/30/2016	92.88	P
08161061	HEIDEMAN LORI	Training Expenses	09/23/2016	13.00	P
08161062	LANGUAGE LINE SERVICES	over the phone interpretations	09/30/2016	80.19	P
08161063	OUTFITTER SATELLITE	satellite phone charges	09/15/2016	55.47	P
08161064	HEIDEMAN LORI	Training/meeting expenses	10/12/2016	61.56	P
08161065	JAZDZEWSKI MURIEL J	training expenses	10/11/2016	8.00	P
08161066	OUTFITTER SATELLITE	Outfitter Satellite	10/15/2016	55.34	P
08161067	KELLERMAN ANITA	Training Expenses	10/11/2016	101.96	P
08161068	ESTOK CASSANDRA	training expenses	10/11/2016	8.00	P
08161069	WIPPERFURTH MELISSA	training expenses	10/11/2016	8.00	P
Grand Total:				\$2,301.84	

**Committee Report**  
County of Wood

Report of claims for: Dispatch

For the period of: October 2016

For the range of vouchers: 08161054 - 08161069

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

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Committee Member: \_\_\_\_\_

## Dispatch Activity report

October 2016

1. Open records requests
2. Assisted staff dispatching, as a staff member went home sick. Also assisted the day of the fatality as it was extremely busy and they were working short staffed
3. Executive committee meeting
4. Conference call with Mo-etivations (a dispatch training group)
5. Subcommittee on River block and courthouse renovations meeting
6. Cart table top meeting in Juneau County
7. Wood County Drug Task force meeting
8. Met with Dustin Brehm from Vesper Fire for setting up some passwords in I am responding
9. Fire chiefs meeting
10. North central fire chiefs meeting
11. County Board
12. Crime stoppers meeting
13. Met with Dan and Justin (GIS mapping) for issues with our mapping program
14. Department head meeting
15. Had Sara McCormick and Dan Brandl in to set up the camera system for Pittsville schools
16. On call for social services
17. Central records meeting
18. Met with Moducom to go over new phone system and quote
19. Spoke with Solarus on 911 backup
20. Spoke with solarus on the new phone system
21. Presentation at Mid-state Tech for their in service
22. Started working with each department on testing their panic buttons and phones for active shooter
23. Work with Lonnie Selje on a homeless person that calls our non-emergency line for non-law enforcement problems and found an alternative person for him to call
24. County training for active shooter
25. Sent out information for the salvation army on homeless/warming shelters and where they are and how people can get vouchers for some where to stay or to get some food
26. Set up our last new hire to get started with training
27. Met with Captain Becker to discuss alarm procedures

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Humane Officer Olson  
Sept. 12 – Oct. 9<sup>th</sup> 2016

9-12; NPD2732 Dog Bite. Follow up that dangerous dog was put down. 22

9-12,14; WR18241, Welfare check and follow up on mistreatment of cats. 18,18

9-12; WR19064 Cat Bite. A woman was bit by a stray cat and went to Aspirus Doctors Clinic, then to the Riverview ER for Rabies prevention shots. 16

9-13 PPD755 Dog Bite to a women jogging on the road. 6

9-13; WC14229 Follow up and welfare check on numerous dogs. 60

9-15; WC14488 Welfare check on proper confinement of cattle. 74

9-16,10-3; WC14675 Improper disposal of dead pigs. Owner is to fence in an area for carcasses to compost to keep wolves and other animals away. 50,50

9-18,19; WC14753 Welfare concerns when owner left a dog and cats alone inside a house for 3 days with not one to let them out or care for them. Under investigation. 6,6

9-20,21; WC14843 Welfare check on a thin cow, horses and pigs pasture with debris, numerous dogs. 68,0

9-23,24; WC15141 Dog Bite. Owner was bit by her own dog, this is the 3<sup>rd</sup> time this dog bit her. She did put the dog down. 10,0

9-23,25; WC15105 Dog neglected with his chain tangled on nails on a pallet, no shelter, no food, no water. 86,86

9-24,25; WR19907 Welfare check on dog and cats, sanitation concerns. Under investigation. 12,12

9-24,27; WC15056 Welfare check on a horse. 80,80

9-26; WR19850 Cat Bite. Owner was victim to a bite on his finger. 18

9-26,26,27, 10-7, WC15267 Horse abuse, open case. 46,46,0,46

9-28; GR4134 Dog Bite. Owner of the dog and the victim where playing catch with the dog when he bit. 10

9-28,30; WC15424 Dog Bite. Owner of a local dog boarding business was bit by a customer's dog. 20,20

9-30,10-2; WR20292 Welfare check on cats, fleas, sanitation. 18,18

9-30,10-4; WR20319 Abandoned animals. Under investigation. 16,16

9-30 WR20372 Cat Bite. Owner was bit by her own cat 2 days prior to going to Aspirus with an infection. 16

10-1,2 WC15583 Dog Bite. A German Shepard mix was on a leash when he bit the victim. 30,30

10-1; WC15586 Dog Bite. Schwan delivery driver was bit by a German Shepard. 22

10-2,3; WC15628 Aggressive Pit Bull type dog broke loose and attacked neighbor's dog. 22,22

10-5,7; WC15750 Welfare check on cats and dogs, sanitation concerns. 58,58

10-7; NPD3077 Cat Bite, owner is victim. 10



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Humane Officer Olson Report  
October 10 – November 6<sup>th</sup> 2016

- 10-10; WC15628 Aggressive Pit Bull type dog broke loose and attacked neighbor's dog. 22
- 10-10,11; Vilas County reported a dog bite that happened in their county where the owner lives in Wood County so I did take care of the quarantine process for them according to state statute. 0,14
- 10-11; WC16228 Dog Bite, victim was bit when he was rough-housing with his friend's dog. 22
- 10-11,12 WC15267 Reports and a Request for Charges with the District Attorney's in horse abuse case. 0,12
- 10-12,18 WC16223 Welfare check on a horse and shelter. The horse was surrendered. 38,0
- 10-12,16; WR21322 Welfare check on puppies and rabbits for sale due to sanitation concerns. 18,18
- 10-13,17; WC16222 Welfare check on numerous dogs, Dept. of Ag contacted. 38,38
- 10-13,14; WC16245 Sanitation concerns with cattle. 48,48
- 10-14,15; WC16416 Dog Bite, mail carrier was bit by a dog. 44,44
- 10-15,16 WC16401 Improper confinement of a dog that is killing the neighbors ducks. 22,22
- 10-15,17; WR21242 Welfare check on dogs, cats, snakes and rats. 16,16
- 10-18,19; GR4436 Dog Bite, the dog jumped out of the owner's parked car and bit the victim. 22,22
- 10-20,21 WC15750 Recheck on a cat breeder with multiple cats, I also contact the dept. of Ag. 58,58
- 10-22,23; WC16874 Subjects moving out and leaving dog behind for over 24 hours tangled up and couldn't get to food and water. 22,22
- 10-26; WC17079 Dog Bite, child/victim walked onto the neighbor's property where they had their own dog tied up when she was bit. 60
- 10-26; NPD3248 Cat Bite, owner was bit by her own cat. 10
- 10-27; GR4553 Dog Bite, owner was bit in the ear when he broke up a fight between his two dogs. 10
- 10-27 WC17228 Cat Bite, victim was bit by her own cat. 58
- 10-28 WC14675 Improper disposal of dead pigs, follow up. 50
- 11-4,5; WR22937 Dog Bite, victim works for a pharmacy and was delivering medication to a client's home when she was bit. 16,16
- 11-5; WC17701 Dog Bite, owner was breaking up a fight between her two own dogs when she was bit. 0

## TIME CARD

COUNTY OF WOOD

g 7c

EMPLOYEE NAME: Nanci Olson

Monthly Time Report

DEPARTMENT: Wood County Humane Officer

9/12/2016

THROUGH

10/9/2016

APPROVED BY: Public Safety Committee

Date	Incident #	Per Diem	Mileage	Description
09/12/16	NPD2732	\$45.00	22	Dog Bite
09/12/16	WR18241	\$45.00	18	Welfare Check
09/14/16	WR18241	\$45.00	18	Welfare Check
09/12/16	WR19064	\$45.00	16	Cat Bite
09/13/16	PPD755	\$45.00	6	Dog Bite
09/13/16	WC14229	\$45.00	60	Welfare Check
09/15/16	WC14488	\$45.00	74	Welfare Check
09/16/16	WC14675	\$45.00	50	Improper Disposal
10/03/16	WC14675	\$45.00	50	Improper Disposal
09/18/16	WC14753	\$45.00	6	Welfare Check
09/19/16	WC14753	\$45.00	6	Welfare Check
09/20/16	WC14843	\$45.00	68	Welfare Check
09/21/16	WC14843	\$45.00	0	Welfare Check
09/23/16	WC15141	\$45.00	10	Dog Bite
09/24/16	WC15141	\$45.00	0	Dog Bite
09/23/16	WC15105	\$45.00	86	Welfare Check
09/25/16	WC15105	\$45.00	86	Welfare Check
09/24/16	WR19907	\$45.00	12	Welfare Check
09/25/16	WR19907	\$45.00	12	Welfare Check
09/24/16	WC15056	\$45.00	80	Welfare Check
09/27/16	WC15056	\$45.00	80	Welfare Check
09/26/16	WR19850	\$45.00	18	Cat Bite
09/26/16	WC15267	\$45.00	46	Abuse
09/26/16	WC15267	\$45.00	46	Abuse
09/27/16	WC15267	\$45.00	0	Abuse
10/07/16	WC15267	\$45.00	46	Abuse
09/28/16	GR4134	\$45.00	10	Dog Bite
09/28/16	WC15424	\$45.00	20	Dog Bite
09/30/16	WC15424	\$45.00	20	Dog Bite
09/30/16	WR20292	\$45.00	18	Welfare Check
10/02/16	WR20292	\$45.00	18	Welfare Check
09/30/16	WR20319	\$45.00	16	Welfare Check
10/04/16	WR20319	\$45.00	16	Welfare Check
09/30/16	WR20372	\$45.00	16	Cat Bite
10/01/16	WC15583	\$45.00	30	Dog Bite
10/02/16	WC15583	\$45.00	30	Dog Bite
10/01/16	WC15586	\$45.00	22	dog dog
10/02/16	WC15628	\$45.00	22	Aggressive Dog
10/03/16	WC15628	\$45.00	22	Aggressive Dog
10/05/16	WC15750	\$45.00	58	Welfare Check
10/07/16	WC15750	\$45.00	58	Welfare Check
10/07/16	NPD3077	\$45.00	10	Cat Bite
<b>TOTAL</b>		<b>\$1,890.00</b>	<b>1302</b>	<b>\$703.08</b>

(Mileage Check)

Per Diem: 101-3901-54129-000-101

Mileage: 101-3901-54129-000-331

## 7c

## Monthly Time Report

11/6/2016

[illegible]

**\$488.16**

Mileage: 101-3901-54129-000-331

**Committee Report**

County of Wood

Report of claims for: HUMANE OFFICER

For the period of: OCTOBER

For the range of vouchers: 39160011 - 39160012

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39160011	OLSON Nanci K	MILEAGE 9-12-16 TO 10-9-16	10/10/2016	703.08	P
39160012	OLSON Nanci K	MILEAGE 10-10-16 TO 11-6-16	11/08/2016	488.16	P
Grand Total:				\$1,191.24	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



# Wood County

## WISCONSIN

8a  
OFFICE OF CORONER

DARA HAMM

DATE: 11/01/16  
TO: Wood County Public Safety Committee  
FROM: Dara Hamm, Wood County Coroner  
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for October 2016:

Calls for Service .....	84
Death Investigations .....	11
Investigations Involving Sudden or Suspicious Deaths .....	6
Death Certificates Signed .....	27
Cremation Permits Signed .....	53
Traffic Fatalities Investigated .....	2
Suicides Investigated .....	1
Drownings .....	0
Fire Fatalities .....	0
Homicides .....	0
Autopsies Performed .....	2
Disinternments .....	0

Remarks:

None

Respectfully submitted,

*Dara Hamm*

Dara Hamm  
Wood County Coroner

## County of Wood

Report of claims for: CORONER

For the period of: OCTOBER 2016

For the range of vouchers: 36160075 - 36160085

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36160075	NMS LABS	TOXICOLOGY - NEWBERRY-MILLER	09/30/2016	189.00	P
36160076	UW MEDICAL FOUNDATION	AUTOPSY - C MILLER	09/30/2016	1500.00	P
36160077	AMERICAN MESSAGING	PAGERS	11/01/2016	5.00	P
36160078	HARE FUNERAL HOME	CERT COPIES-HEMENWAY & BALDWIN	11/01/2016	106.00	P
36160079	REMBS FUNERAL HOME	TRANSPORT - L HEMENWAY	10/02/2016	325.00	P
36160080	REMBS FUNERAL HOME	TRANSPORT - B BALDWIN	10/02/2016	325.00	P
36160081	RITCHAY FUNERAL HOME	CREMATION - THURBER	10/14/2016	750.00	P
36160082	KAUDY SUSAN M	MILEAGE,PHONE,POSTAGE,SUPPLIES	10/31/2016	108.52	P
36160083	EVANS CHARLES H	MILEAGE, PHONE, POSTAGE	10/31/2016	105.12	P
36160084	HAMM DARA	MILEAGE, PHONE, POSTAGE	10/31/2016	534.08	P
36160085	JOLING JASON	MILEAGE	10/31/2016	240.84	P
Grand Total:				\$4,188.56	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

## County of Wood

Report of claims for: SHERIFF

For the period of: OCTOBER

For the range of vouchers: 25160739 - 25160820

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160739	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - SEPT 2016	09/05/2016	351.30	P
25160740	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - SEPT 2016	09/19/2016	352.52	P
25160741	QUALITY FOODS IGA BAKER DR	PRISONER MEALS - SEPT 2016	09/30/2016	629.26	P
25160742	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - SEPT 2016	09/30/2016	2350.25	P
25160743	SUPER LUBE	#18 - HEADLIGHT BULB	10/05/2016	14.99	P
25160744	SYSCO BARABOO	PRISONER MEALS - SEPT 2016	10/01/2016	6295.87	P
25160745	UW PROVISION COMPANY	PRISONER MEALS - SEPT 2016	09/26/2016	273.41	P
25160746	UW PROVISION COMPANY	PRISONER MEALS - SEPT 2016	09/08/2016	321.35	P
25160747	WRPS FOOD SERVICES	PRISONER MEALS - SEPT 2016	09/20/2016	52.50	P
25160748	KEITH JEREMY	TRAINING	10/11/2016	120.00	P
25160749	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LEGAL BLOOD DRAWS	09/30/2016	224.00	P
25160750	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	10/06/2016	118.90	P
25160751	DAVE'S SERVICE CENTER	#17 - OIL CHANGE	09/30/2016	39.95	P
25160752	DAVE'S SERVICE CENTER	#8 - TIRE MOUNTING	10/05/2016	59.00	P
25160753	KWIK TRIP INC	FUEL PURCHASES - SEPT 2016	09/20/2016	1027.10	P
25160754	POMP'S TIRE SERVICE INC - GREEN BAY	#20 - OIL CHANGE & ROTATE	09/30/2016	54.58	P
25160755	POMP'S TIRE SERVICE INC - GREEN BAY	#36 - OIL CHANGE	10/05/2016	32.07	P
25160756	POMP'S TIRE SERVICE INC - GREEN BAY	#20 - BRAKES & WHEEL STUD	10/06/2016	369.98	P
25160757	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/01/2016	22.58	P
25160758	UPS STORE THE	SHIPPING	10/10/2016	20.12	P
25160759	WAUPACA COUNTY SHERIFF'S DEPT	SAFEKEEPER HOUSING - SEPT 2016	10/10/2016	82125.00	P
25160760	DORSHORST RANDAL S	TRAINING	10/12/2016	114.00	P
25160761	REICHERT THOMAS J	TRAINING	10/12/2016	114.00	P
25160762	AUTOZONE(Sheriff)	#33 - HEADLIGHT BULB	10/07/2016	11.09	P

## County of Wood

Report of claims for: SHERIFF

For the period of: OCTOBER

For the range of vouchers: 25160739 - 25160820

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160763	GANNETT WISCONSIN MEDIA	NEWSPAPER	10/28/2016	174.02	P
25160764	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT - SEPT 2016	09/30/2016	4132.50	P
25160765	WI DEPT OF TRANSPORTATION	TRAINING	10/17/2016	140.00	P
25160766	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	10/17/2016	95.00	P
25160767	BELLIN HEALTH	DRUG TESTING	10/10/2016	60.00	P
25160768	BOB BARKER CO	SUPPLIES	10/06/2016	158.00	P
25160769	CTL COMPANY	JAIL CHEMICALS	10/13/2016	793.42	P
25160770	FIRE-RESCUE SUPPLY LLC	RESCUE GLOVES	10/12/2016	35.00	P
25160771	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	10/17/2016	40.00	P
25160772	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	10/17/2016	380.00	P
25160773	POMP'S TIRE SERVICE INC - GREEN BAY	SQUAD TIRES	09/30/2016	3676.80	P
25160774	POMP'S TIRE SERVICE INC - GREEN BAY	#33 - HEADLIGHT INSTALL	10/11/2016	32.50	P
25160775	SHELL	FUEL CHARGES - SEPTEMBER 2016	10/16/2016	261.86	P
25160776	ASHBECK THEODORE	SUPPLIES	10/24/2016	17.19	P
25160777	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	10/23/2016	55.00	P
25160778	ACE HARDWARE	RESCUE SUPPLIES	10/18/2016	7.25	P
25160779	ACE HARDWARE	RESCUE SUPPLIES	10/11/2016	78.22	P
25160780	BADGER UTILITY INC OF WI	RESCUE 3 - ALIGNMENT	10/18/2016	187.26	P
25160781	BADGER UTILITY INC OF WI	RES 3 - CENTER STEERING WHEEL	10/19/2016	30.62	P
25160782	CITY OF WIS RAPIDS TREASURER	INMATE MEDICAL	08/05/2016	202.78	P
25160783	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	10/22/2016	793.13	P
25160784	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	10/23/2016	220.00	P
25160785	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	07/30/2016	282.40	P
25160786	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/08/2016	76.90	P



## County of Wood

Report of claims for: SHERIFF

For the period of: OCTOBER

For the range of vouchers: 25160739 - 25160820

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160787	UROLOGY SPECIALISTS OF WI	INMATE MEDICAL	09/06/2016	48.66	P
25160788	WI DEPT OF JUSTICE TIME	4TH QTR	10/19/2016	1589.00	P
25160789	ACFSA	ACFSA 2017 DUES	10/25/2016	144.00	P
25160790	BATTERIES PLUS	CELL PHONE BATTERY	10/26/2016	34.99	P
25160791	GALLS LLC	RESCUE TRAINING DUMMY	10/19/2016	1001.00	P
25160792	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL - DEC 2016	11/01/2016	9345.46	P
25160793	CARDMEMBER SERVICE	VARIOUS PURCHASES - OCT 2016	10/20/2016	1347.59	P
25160794	DIVE POINT SCUBA CENTER	DIVE WEIGHTS	10/20/2016	85.90	P
25160795	SUPPLIESONTHEFLY.COM	JAIL KITCHEN POTS & PANS	10/26/2016	181.75	P
25160796	TOM-LIN & SON	TOWING (CASE #16-17076)	10/24/2016	400.00	P
25160797	ACE HARDWARE	#47 - REMOTE BATTERY	11/16/2016	4.59	P
25160798	BERNARD FOOD INDUSTRIES INC	PRISONER MEALS - OCT 2016	10/06/2016	229.04	P
25160799	DONAHUE SUPER SPORTS INC	SNOWMOBILE TRAILER TIRES & REP	11/01/2016	344.46	P
25160800	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - OCT 2016	10/03/2016	372.31	P
25160801	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - OCT 2016	10/17/2016	394.83	P
25160802	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - OCT 2016	10/24/2016	355.83	P
25160803	QUALITY FOODS IGA BAKER DR	PRISONER MEALS - OCT 2016	11/01/2016	605.59	P
25160804	SUPER LUBE	#27 - HEADLIGHT BULB	11/02/2016	14.99	P
25160805	SYSCO BARABOO	PRISONER MEALS - OCT 2016	11/01/2016	6762.82	P
25160806	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	10/27/2016	106.45	P
25160807	UW PROVISION COMPANY	PRISONER MEALS - OCT 2016	10/27/2016	317.16	P
25160808	UW PROVISION COMPANY	PRISONER MEALS - OCT 2016	10/06/2016	290.51	P
25160809	WOODLAND VETERINARY CLINIC	K9 HEALTH CARE	10/31/2016	140.60	P
25160810	PIDGEON JAMES	AMMUNITION	11/04/2016	120.55	P

County of Wood

Report of claims for: SHERIFF

For the period of: OCTOBER

For the range of vouchers: 25160739 - 25160820

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160811	ACE HARDWARE	BATTERY	11/03/2016	7.99	P
25160812	ACE HARDWARE	BATTERIES	11/08/2016	25.98	P
25160813	BELCO VEHICLE SOLUTIONS LLC	SQUAD EQUIPMENT	11/07/2016	6915.95	P
25160814	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	11/03/2016	94.25	P
25160815	JUSTICE BENEFITS INC	PROGRAM COSTS	10/31/2016	263.34	P
25160816	POMP'S TIRE SERVICE INC - GREEN BAY	RESCUE 3 - TIRES	10/06/2016	1825.86	P
25160817	POMP'S TIRE SERVICE INC - GREEN BAY	#18 - OIL CHANGE	11/01/2016	61.76	P
25160818	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	OWI BLOOD DRAWS	10/31/2016	140.00	P
25160819	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - OCT 2016	10/31/2016	3026.00	P
25160820	UNIFORM SHOPPE	UNIFORM PARTS	10/31/2016	130.00	P
Grand Total:				\$143,752.88	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

WOOD COUNTY JAIL

January - June 2016

DAILY POPULATION / INMATES SHIPPED OUT / EMP

9(eXi)

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	161	70	13	155	75	14	150	66	16	163	69	22	149	74	14	153	70	17
2	159	69	13	150	73	14	151	65	16	162	69	20	149	73	14	161	69	17
3	159	69	12	148	68	14	151	69	16	167	69	20	145	70	14	155	71	17
4	158	69	10	146	65	15	152	73	16	166	69	20	146	68	14	152	76	18
5	154	66	12	147	65	16	157	78	16	173	68	23	149	67	14	158	76	18
6	153	62	12	149	70	17	155	78	16	171	71	24	147	73	12	159	76	18
7	151	67	12	156	70	17	161	78	16	163	77	24	148	74	12	156	71	18
8	145	73	13	158	70	17	160	72	16	157	75	22	153	74	12	151	70	18
9	152	76	15	156	66	17	160	70	18	154	75	22	153	74	12	158	69	18
10	153	76	15	165	65	18	157	65	17	158	75	22	152	73	13	158	72	18
11	154	76	15	161	62	19	153	71	18	163	75	22	146	70	13	148	75	18
12	155	75	12	156	68	20	164	74	20	152	72	22	144	70	13	153	75	18
13	160	71	12	151	72	19	170	74	20	151	72	20	145	71	12	153	75	18
14	155	74	10	153	72	19	168	72	20	155	77	19	149	71	12	143	71	19
15	151	71	11	154	72	18	166	70	20	153	77	17	156	71	12	149	70	18
16	148	70	12	161	72	18	166	64	19	154	77	16	155	71	12	148	70	19
17	154	70	12	153	69	18	164	67	19	155	77	15	146	71	12	148	73	19
18	154	70	12	147	73	16	164	70	18	153	77	14	149	71	12	143	75	19
19	156	67	11	149	71	17	172	79	18	150	76	15	145	72	14	146	75	19
20	150	67	11	148	76	16	176	79	17	152	75	17	145	75	15	145	74	19
21	150	70	11	145	76	16	171	78	17	155	79	16	140	73	15	149	73	19
22	149	68	10	149	76	16	163	75	18	150	77	15	148	73	15	156	71	19
23	158	74	10	152	75	16	160	73	18	150	77	15	143	72	15	155	74	19
24	164	73	10	147	72	16	160	74	20	155	76	14	141	71	14	151	75	18
25	164	73	10	155	66	17	156	75	20	154	76	13	138	76	15	152	78	18
26	161	70	11	149	69	17	160	75	20	151	73	13	142	76	16	154	78	18
27	151	68	11	150	67	18	160	75	20	146	71	14	141	76	18	154	78	18
28	158	66	13	155	67	18	159	74	20	145	67	14	144	76	18	156	77	18
29	154	74	13	156	67	17	161	73	20	151	69	14	151	76	17	155	76	20
30	154	75	14				169	67	22	147	74	14	152	76	17	153	79	20
31	157	75	14				168	70	22				150	76	17			
WCJail	154.9			152.4			161.4			155.9			147.1			152.4		
Shipped	70.8			70.0			72.4			73.7			72.7			73.7		
EMP	12.0			16.9			18.4			17.9			14.0			18.3		
Avg Length of Stay (Days)	23.3			22.1			15.3			16.4			16.2			13.4		

# WOOD COUNTY JAIL

July - December 2016

9(e)(1)

## DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	155	76	20	183	80	22	177	81	15	170	75	21	185	77	20	0	0	0
2	158	79	21	182	79	21	172	81	14	169	75	20	184	75	22			
3	161	78	20	175	76	21	182	81	14	172	75	19	181	80	22			
4	162	78	20	172	75	21	187	80	14	175	71	20	180	81	22			
5	169	78	20	174	73	20	192	80	14	180	66	21	179	81	23			
6	172	78	20	171	76	20	189	80	14	173	73	19	178	79	23			
7	167	72	19	175	76	18	177	75	14	174	73	20	178	78	23			
8	164	75	19	180	76	18	191	76	14	176	75	22	176	72	23			
9	167	78	19	166	73	17	186	79	16	179	75	22	173	73	23			
10	169	77	19	164	73	16	188	82	16	182	75	22						
11	169	76	19	172	83	16	187	81	16	187	71	23						
12	166	72	20	178	77	16	187	79	16	185	74	25						
13	164	71	21	174	79	17	197	78	18	180	75	23						
14	166	72	21	176	79	16	197	76	16	182	75	25						
15	163	77	21	174	79	15	189	79	18	183	76	26						
16	160	77	23	186	78	16	193	84	22	186	76	26						
17	160	77	22	187	77	17	201	83	23	193	76	25						
18	160	77	22	174	73	17	212	83	23	181	71	25						
19	161	81	22	174	77	17	210	83	20	172	72	25						
20	169	84	22	176	77	16	196	79	21	176	77	23						
21	166	85	21	189	77	15	193	75	22	175	80	23						
22	168	86	22	190	77	15	192	77	21	182	79	23						
23	167	88	22	184	76	17	185	75	21	186	79	23						
24	173	88	22	179	81	17	190	79	21	186	79	23						
25	178	88	22	180	80	16	189	79	19	183	76	23						
26	170	84	22	178	77	16	190	79	18	183	79	23						
27	176	80	22	177	80	16	178	76	18	181	81	22						
28	178	80	22	181	80	16	181	74	18	177	79	22						
29	179	79	22	180	80	15	177	70	19	175	80	22						
30	180	80	22	179	80	15	170	73	19	178	80	20						
31	181	80	22	178	80	15				183	80	20						
WCJail	167.7			177.7			188.5			179.5			179.3			0.0		
Shipped	79.1			77.5			78.6			75.7			77.3			0.0		
EMP	21.0			17.1			17.8			22.5			22.3			0.0		
Avg Length of Stay (Days)	18			15.4			20.5			16.1								

### 2016 Yearly Averages

Total	165
Safekeeper	75
EMP	18

## Overtime Breakdown 2016 (hrs.)

9(e)(ii)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
<b>TOTALS</b>	0	0	0	0	0	0

## Overtime Breakdown 2015 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
<b>TOTALS</b>	0	0	0	0	0	0

# Electronic Monitoring 2016 Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2016 Total Amount	2015 Total Amount
January	\$19,355.16	\$19,355.16	\$22,561.05
February	\$25,488.90	\$44,844.06	\$57,979.48
March	\$29,683.61	\$74,527.67	\$99,520.47
April	\$27,940.11	\$102,467.78	\$139,201.59
May	\$22,581.02	\$125,048.80	\$175,729.01
June	\$28,564.47	\$153,613.27	\$216,103.25
July	\$33,871.53	\$187,484.80	\$249,765.77
August	\$27,581.10	\$215,065.90	\$289,695.25
September	\$27,784.02	\$242,849.92	\$323,658.13
October	\$36,290.92	\$279,140.84	\$361,976.11
November	\$0.00	\$279,140.84	\$388,314.67
December	\$0.00	\$279,140.84	\$413,476.37
<b>TOTAL</b>	<b>\$279,140.84</b>	<b>\$279,140.84</b>	

EMP Average for month x number of days in month = bed days  
 Bed Days x \$52.03 = Monthly Savings

9(e)(ii)

# SAFEKEEPER HOUSING

2016

MONTH	Facilitiy	Facility	Facility	WAUPACA	MONTH TOTAL	2016 YTD TOTAL	2015 YTD TOTAL
JANUARY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$164,250.00	\$164,250.00
MARCH	0.00	0.00	0.00	82,125.00	\$82,125.00	\$246,375.00	\$246,375.00
APRIL	0.00	0.00	0.00	82,125.00	\$82,125.00	\$328,500.00	\$328,500.00
MAY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$410,625.00	\$410,625.00
JUNE	0.00	0.00	0.00	82,125.00	\$82,125.00	\$492,750.00	\$492,750.00
JULY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$574,875.00	\$574,875.00
AUGUST	0.00	0.00	0.00	82,125.00	\$82,125.00	\$657,000.00	\$657,000.00
SEPTEMBER	0.00	0.00	0.00	82,125.00	\$82,125.00	\$739,125.00	\$739,125.00
OCTOBER	0.00	0.00	0.00	82,125.00	\$82,125.00	\$821,250.00	\$821,250.00
NOVEMBER	0.00	0.00	0.00	0.00	\$0.00	\$821,250.00	\$903,375.00
DECEMBER	0.00	0.00	0.00	0.00	\$0.00	\$821,250.00	\$985,500.00
<b>TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$821,250.00</b>	<b>\$821,250.00</b>		

2015 is a 65 average  
2016 is a 75 average

9/6/16

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Wood County Sheriff's Department Kitchen Report – 2016			
Month	Number Meals Served	Food Preparation Cost	Cost per Meal (Includes Labor)
January	7,125	\$6,859.51	\$2.12
February	6,258	\$6,890.54	\$2.35
March	7,175	\$7,377.67	\$2.63*
April	6,320	\$6,113.15	\$2.21
May	6,158	\$7,182.68	\$2.38
June	6,034	\$5,953.93	\$2.77
July	6,825	\$6,946.75	\$1.96
August	8,384	\$8,737.63	\$1.81
September	8,960	\$7,635.88	\$1.87*
October	8,410	\$8,830.67	\$1.88
November			
December			
<b>TOTAL</b>			

\*3 pay periods

KITCHEN EXPENSES						
	2010	2011	2012	2013	2014	2015
Food Costs	\$89,716.59	\$82,721.69	\$80,975.87	\$105,800.61	\$88,754.51	\$78,490.02
Labor	\$114,602.24	\$115,392.50	\$112,299.72	\$114,966.43	\$111,781.37	\$103,601.47
	<b>\$204,318.83</b>	<b>\$200,125.19</b>	<b>\$193,275.59</b>	<b>\$220,767.04</b>	<b>\$200,535.88</b>	<b>\$182,091.49</b>
Meals	99,837	88,494	84,357	103,993	86,637	77,044
Cost Per Meal	\$2.05	\$2.26	\$2.29	\$2.12	\$2.31	\$2.36
Cost Per Day	\$6.15	\$6.78	\$6.87	\$6.36	\$6.93	\$7.08