WOOD COUNTY HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE AGENDA

DATE: Thursday, March 4, 2021

9:00 a.m.

PLACE: Wood County Highway Department 555 17th Ave. North Wisconsin Rapids, WI 54495

- 1. Call meeting to order
- 2. Declaration of quorum
- 3. Public comments

TIME:

- 4. Correspondence
- 5. Approve minutes from previous committee meetings
- 6. ATV Trail/Route system update
 - a. CTH B & CTH BB ATV access

7. HIGHWAY

- a. Highway staff reports
- b. Highway revenue report
- c. Highway vouchers
- d. Bituminous bids
- e. GSB 88 bids
- f. Milling and pulverizing bids
- g. Screed Operator request to hire
- h. LTE, Summer Intern, Summer Help request to hire

8. PARKS AND FORESTRY

- a. Parks & Forestry staff reports
- b. Special Use permits
- c. 2021 LTE requests for hire
- d. Resolution authorizing application for WI DNR Outdoor Recreation Grants
- e. 2021 fleet vehicle replacement plan
- f. Draft Chapter 900 of Wood County Forest 15-Year Plan
- g. Parks and Forestry revenue reports
- h. Parks & Forestry vouchers
- 9. Future Agenda Items
- 10. Set next regular meeting date: April 1, 2021 at 9:00am at Wood County Highway Department, 555 17th Ave North, Wisconsin Rapids, WI 54495
- 11. Adjournment

Join by phone

+1-408-418-9388 United States Toll Meeting number (access code): 187 326 1394

Join by WebEx App or Web

https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m465ae5e9d4d10b3b14c37d7da05179a6 Meeting number (access code): 187 326 1394 Meeting password: HIRC0304

MINUTES OF THE HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

February 4, 2021
Wood County Highway Department
555 17 th Ave. North, Wisconsin Rapids, WI 54495
9:00 a.m.
10:22 a.m.
Chairman Jacob Hahn, Supervisor John Hokamp

HIRC Members Present via WebEx: Supervisor Lee Thao, Supervisor Al Breu, Supervisor David LaFontaine

OTHERS PRESENT: Chad Schooley, Parks & Forestry Director; Fritz Schubert, Forest Administrator; Sandra Green, Parks & Forestry Office Supervisor; Rachel Krause, Highway Administrative Assistant; Roland Hawk, Highway Commissioner; Supervisor Dennis Polach; Mike Wiberg, Aqua Skiers; Jason Sachs, Aqua Skiers; Adam Berg, Street Smart

OTHERS PRESENT VIA WEBEX: County Board Chairman Lance Pliml; Supervisor Bill Clendenning

- 1. Call meeting to order. Meeting called to order at 9:08 am. The meeting was delayed due to issues with the WebEx.
- 2. Declaration of quorum. Declared.
- 3. Public comments. None
- 4. Correspondence.
 - a) R. Hawk spoke about a notification from DATCP. Agreement with the town to maintain the sidewalk on the bridge. Send Bill Clendenning the Town Chairman a copy of the correspondence. The Hwy. Dept. does not maintain or shovel the walking areas in the town.
 - b) C. Schooley reviewed an acknowledgement from Marv Kohlbeck for the Pittsville Lions Fisheree. He also sent a thank you note for our support in fundraising.
 - c) Chairman Pliml dropped off a plaque for the Parks Department for "Best of Marshfield for North Wood County Park."
- 5. Approve minutes from previous committee meetings. Motion by John and second by Dave to approve the minutes. Motion carried.
 - d) ATV Trail/Route system update. Portage County opened all of their roads to ATV's. They opened up all county roads within their jurisdiction, which is different from maintaining authority. County Trunk U, which is 80th St., which is a shared county road. We will not open any town roads that do not want ATV traffic. The East side of U from PC section (WW or Whitrock South) is not going to be authorized ATV traffic on the west side of the road.

6. HIGHWAY

- a. Highway staff reports. Introduction of Rachel Krause to the Highway department as the new Administrative Assistant. Welcome!
- b. Highway revenue report. Closing out from 2020 Budget Year. No questions.
- c. Highway vouchers. Motion by A. Breu and second by J. Hokamp to approve the vouchers for the Highway Department. Motion carried.

- d. Work Zone Attenuator. RE: DOT Work Zone Manual, which need to be followed by the Hwy. Department. Our attenuator is outdated and should be taken out of service according to WDOT. Without an attenuator, they cannot do many tasks on State Highways. They did some research and got in touch with Adam regarding an attenuator called "The Scorpion". The Work Zone manual requires them in many more areas than what used to be. The counties who do work on four lane systems are now looking at multiple attenuators. This policy was changed in 2020 so plans need to be made to obtain these while staying in our budget. **Motion by D. LaFontaine, second by J. Hokamp. Motion carried.**
- e. Maintenance Equipment Procurement Plan. Peter Kastenholz approved this plan. The plan shows the reason why they need to look at turning over the vehicles quicker to provide a higher quality, safer fleet vehicle. The turnover would be every even year, replace two new patrol trucks and on the odd years, replace one in order to make it economical. **Motion to approve by A. Breu and second by D. LaFontaine. Motion carried.**

7. PARKS AND FORESTRY

a. Parks & Forestry staff reports.

S. Greens correction to her report of \$6,805 for trail aid additional monies. C. Schooley mentioned that Powers Bluff was open this last weekend and we had a good attendance. Due to the extreme cold weather (at least -15), coming on Sunday, 2/7/21, Powers Bluff will not operate. C. Schooley would like to operate in the future, having a cut-off temperature to make a decision on closing the Bluff. The Parks Department will let the news media know about this for future reference. There was a question regarding "doubling-up" on the tubes at Powers Bluff. C. Schooley gave an explanation as it causes more speed to the tubes and is dangerous to both riding. It is the Parks opinion that no double riding or chaining up be allowed for everyone's safety.

In the next packet, B. Clendenning would like a report of the solar system at Nepco Lake County Park. .

b. Special Use permits. C. Schooley has two special use permits. The first one is in the packet and is a proposed date sheet from the Aqua Skiers for shows and practices for 2021. C. Schooley gave a brief background to the members who are new to the committee. The time for each individual date is approximately 5:30 – dark. The Red Sands Beach Pavilion is always open from May through October except during the State Water Ski Tournament in July. Motion by J. Hahn and second by J. Hokamp. Motion carried.

What is the big picture in future use? There are two sites with the Aqua Skiers (WI River/Biron and Lake Wazeecha) to practice. In the future, the Aqua Skiers would like to move to having all events and practices at Lake Wazeecha. This today is for conversation only. It would be beneficial to make Red Beach a premiere water ski site, to work with the county and make multi-use improvements that will benefit both the county, the Aqua Skiers and Wood County residents. Would also like to build an ADA access path down to the site. One of the things that could improve the shelter is to make it somewhat or completely enclosed. In the near future, an agreement will be put together while working together to realize exactly how both parties would benefit from this. The committee agrees this would be a good idea to move forward with a cooperative agreement. Motion by J. Hokamp and second by A. Breu to approve last Special Use Permit by C. Schooley. Motion carried.

- c. Parks revenue report. C. Schooley stated that the "Budgeted Revenues" does not look accurate, so he is going to check on this. This is a concern regarding the Parks Tax Levy. That total should have been reflective of keeping our Tax Levy stable. This will be brought back to next committee meeting.
- d. Forestry revenue report. F. Schubert pointed the lighter shades of green, which are jobs that are active or continuing. There is currently a lot of movement of timber and S. Green is busy sending billings out to the contractors. Weather and markets are preventing contractors from operating on some contracts that were extended through this winter. It is likely we will be considering additional extensions on some of these contracts.
- e. Parks & Forestry vouchers. Motion to approve by D. LaFontaine and second by A. Breu. Motion carried.
- f. ATV Trail Aids Grant Resolution. Motion to approve by J. Hokamp and second by A. Breu. Motion carried.
- g. Snowmobile Trail Aids Grant Resolution. Motion to approve by J. Hahn and second by J. Hokamp. Motion carried.
- 8. Future Agenda Items:
- Set next regular meeting date: March 4, 2021 at 9:00am at Wood County Highway Department, 555 17th Ave North, Wisconsin Rapids, WI 54495
- 10. Adjournment. Chairman Hahn declared the meeting adjourned at 10:22 a.m.



Wood County WISCONSIN

Roland Hawk COMMISSIONER

March 4, 2021

- To: Highway, Infrastructure & Recreation Committee
- From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for March 4, 2021 HIRC meeting

Department Activities

Personnel

Commissioner and staff conducted interviews for the Accounting Technician vacancy February 23. Hoping to have the position filled by March 1. There is an accepted offer for the vacant truck operator position. The candidate is scheduled to start on March 3.

Commissioner received a resignation letter from one of the operators who run the screed on the paver. This is an essential position and the commissioner is requesting permission to fill. *Agenda Item*.

During the warmer months, the Highway Department hires LTE and summer help to assist with construction and road maintenance projects. In 2020, the Highway Department employed an Engineer Intern to assist with surveying and engineering tasks. The intern hired in 2020 was able to assist us with the huge task of inspecting and documenting the condition of all the culverts installed on the county highways, along with beam guard, and pavement markings. The Commissioner is requesting permission to hire summer help, LTE's and an Engineer Intern for 2021 construction season. *Agenda Item*.

Highway Projects

WDNR has provided data regarding wetlands and hydric soils along CTH X. Engineering staff are now overlaying that data to determine impacts resulting from the reconstruction of CTH X and will be consulting with WDNR to obtain permits for 2021 construction projects.

Preliminary engineering phase for intersections at CTH W & 48th ST and CTH Z & 48th ST in the Town of Grand Rapids is complete. Commissioner and staff will meet with Town Officials to share conclusion and discuss next steps for Final Plans and Construction phase. The conclusion has been documented in the attached letter from Robert E Lee & Associates, Inc.

Preliminary engineering phase for intersection at CTH P & CTH K in the Town of Auburndale, just east of the Village of Auburndale is nearing completion, final design to begin soon with plans available for construction later in 2021. Currently this project is scheduled for 2021 construction.

Commissioner has had discussions with property & business owners near the intersection of CTH BB and US 10 West. There has been numerous requests to relocate this intersection due to safety and congestion with trucks entering Nasonville Dairy. Engineering staff have developed a preliminary plan to begin discussions with property owners and Wisconsin Department of Transportation.

C

Highway Maintenance

Winter conditions in January 2021 were pleasantly mild, however February changed and crews were forced to deal with sleet and freezing rain and weekend snow storms. The new patrol trucks that have been designed to use more liquid brine are working great. Other counties have inquired about the design and set up Wood County has implemented in these new patrol trucks.

As the weather conditions improve, crews will be crack filling and patching roads in preparation for chip sealing and GSB 88 seal coat.

Crews have finished hauling $\frac{1}{2}$ " aggregate from the Milestone pit to the asphalt plant for asphalt production.

Crews have been mowing, cutting and brushing several miles of State & County R/W. As the snow recedes crews will be returning to some areas to chip larger woody debris and remove it from the R/W.

Bids for Asphalt Cement (AC) for the asphalt plant will be received and opened on March 2, along with chip seal emulsion, GSB 88, and crack fill material. In 2020 Wood County Highway began a test of GSB 88 and a proprietary product from Gee Asphalt that is uses GSB 88 as the base product. Gee Asphalt installed their proprietary product as well as GSB 88 on segments of county highways for comparisons. Fahrner Asphalt who was low bidder also installed GSB 88 on segments of county highway. The HIRC allow the Commissioner to utilize both contractors and the proprietary product in order to conduct a comparison. The Commissioner is seeking to continue this process for the 2021 maintenance season and will determine what roadway segments each of the products will be installed. *Agenda item*.

ATV Plan/Development

Commissioner received a call from a member of the Saratoga ATV club inquiring opening CTH U and CTH W to ATVs. Both of these highways are located in the Town of Grand Rapids where the local government does not allow ATVs on local roads. Under our policy adopted with the ATV masterplan, no county highway will be opened to ATV access in municipalities where there is not an adopted resolution to open roads to ATVs, such as Town of Grand Rapids. I therefore will honor the wishes of the town and not open these highways to ATV traffic.

Commissioner received a request to open a portion of CTH O north of STH 66 so riders can access River Road south of STH 66. Approximately 370 feet from STH 66 north to Oak Road will be opened.

Commissioner received communication regarding ATV access on CTH B & CTH BB in the Town of Cameron and the Town of Lincoln. There is a local group or club working to get access to a business on Business Hwy 13 in the Town of Cameron near the intersection of Heritage Drive. Commissioner is waiting on the towns to make request for access.

Equipment

Commissioner has assigned staff to research grants that will assist with procurement of a second traffic attenuator (trailer mounted crash cushion). As noted in the February Commissioner report, the existing Truck Mounted Attenuator (TMA) has been deemed obsolete by the National Cooperative Highway Research Program (NCERP) and we are forced to acquire a new one in order to perform work on the State Highway System. Wisconsin DOT recently revised their Work Zone Field Manual and now there are new requirements to have an attenuator as part of our work zone traffic control devices. Highway crews often perform multiple maintenance activities for WisDOT and if we want to continue to operate the same we will need to have at least two attenuators. Our plan is to seek programs or grants to help cover the cost of a second before we need it in service.



February 4, 2021

Mr. Roland Hawk, Commissioner WOOD COUNTY HIGHWAY DEPARTMENT 555 17th Avenue North Wisconsin Rapids, WI 54495

RE: CTH W & 48th Street Intersection and CTH Z & 48th Street Intersection

Dear Mr. Hawk:

We have concluded our Phase 1 investigation of the two intersections located at CTH W & 48th Street and at CTH Z & 48th Street. Both intersections are in need of improvements, due to the poor pavement conditions and recent crash history. With the growing traffic in the area, the intersections cannot safely handle the projected traffic volumes.

Our investigation included creating alternative layouts of both intersections including conventional layouts with turn lanes and a single-lane roundabout. Each of the alternatives provided safety and capacity improvements to handle the projected traffic volumes. The impacts to the right-of-way, drainage, access points, and utilities are relatively the same for the roundabouts verses the conventional intersections. Based on your input, we made revisions to the alternatives and then presented them to the public at a public involvement meeting on September 29, 2020.

Based on the oral comments that were received at the public meeting and on the written comments received during and after the meeting, the general public and the surrounding property owners overwhelmingly support the construction of a roundabout at each intersection.

We, therefore, recommend that a single-lane roundabout be constructed at each of the intersections. This recommendation is based on the traffic capacity and safety that a roundabout will provide at each location. It is also in concert with the comments received from local officials and the public.

Let me if you have any questions.

Sincerely,

ROBERT E. LEE & ASSOCIATES, INC.

Mark S. Schuster, P.E. Transportation Engineering Manager

MSS/NJM

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor HIRC Meeting

<u>Revenues</u>

Revenues are as anticipated.

<u>Expenses</u>

Expenses are as anticipated in most areas.

Our snow budget is doing well at this time.

<u>Other</u>

I have concluded the closing of the 2020 books. There were no surprises during the close. I will now begin preparing audit workpapers and the State Annual Report.

County of Wood DETAILED INCOME STATEMENT W/SUBTOTALS Highway Departmentwide Sunday, January 31, 2021 2021

			2021		
		Actual	Budget	Variance	Variance %
		//0100	Daagot	Vanance	vanance /
	REVENUES				
	Intergovernmental Revenues				
43531	State Aid-Transportation	\$627,020.56	\$2,194,425.00	(\$1,567,404.44)	(71.43%)
43534	State Aid-LRIP	\$021,020.00	975,000.00	(975,000.00)	(100.00%)
40004					
	Total Intergovernmental	627,020.56	3,169,425.00	(2,542,404.44)	(80.22%)
	Licenses and Permits				
44101	Utility Permits	1,500.00	16,000.00	(14,500.00)	(90.63%)
	•	1,500,00			
	Total Licenses and Permits	1,500.00	16,000.00	(14,500.00)	(90.63%)
	Intergovernmental Charges for Services				
47230	State Charges		1,114,354.00	(1,114,354.00)	(100.00%)
47231	State Charges-Highway	60,000.76	579,812.00	(519,811.24)	(89.65%)
47300	Local Gov Chgs	00,000.10	520,712.00		
		0.47	•	(520,712.00)	(100.00%)
47330	Local Gov Chgs-Transp	0.17	1,151,102.00	(1,151,101.83)	(100.00%)
47332	Local Gov Chgs-Roads		417,440.00	(417,440.00)	(100.00%)
47333	Local Gov Chgs-Bridges		74,917.00	(74,917.00)	(100.00%)
	Total Charges to Other Governments	60,000.93	3,858,337.00	(3,798,336.07)	(98.44%)
	-	00,000.00	0,000,007.00	(0,730,000.07)	(30.4470)
	Interdepartmental Charges for Services				
47470	Dept Charges-Highway	5,226.25	2,092,213.00	(2,086,986.75)	(99.75%)
	Total Interdepartmental Charges	5,226.25	2,092,213.00	(2,086,986.75)	(99.75%)
	Total Intergovernmental Charges for Services	65,227.18	5,950,550.00	(5,885,322.82)	· · · · · · · · · · · · · · · · · · ·
		05,227.18	5,950,550.00	(0,000,022.02)	(98.90%)
	Miscellaneous				
48340	Gain/Loss-Sale of Salvage and Waste		6,700.00	(6,700.00)	(100.00%)
	Total Miscellaneous		6,700.00	(6,700.00)	(100.00%)
			0,700.00	(0,700.00)	(100.00%)
	Other Financing Sources				
49110	Proceeds from Long-Term Debt		2,350,000.00	(2,350,000.00)	(100.00%)
	Total Other Financing Sources	· · · · · · · · · ·	2,350,000.00	(2,350,000.00)	(100.00%)
	-		· · · ·		
	TOTAL REVENUES	693,747.74	11,492,675.00	(10,798,927.26)	(93.96%)
					· · · · · · · · · · · · · · · · · · ·
	EVENIDITUDEO				
	EXPENDITURES				
	Public Works-Highway				
53110	Hwy-Administration	30,006.93	338,277.73	308,270.80	91.13%
53120					
	Hwy-Engineer	12,686.17	252,201.85	239,515.68	94.97%
53191	Hwy-Other Administration	31,779.91	333,809.28	302,029.37	90.48%
53210	Hwy-Employee Taxes & Benefits	(886,478.88)	1,612,034.11	2,498,512.99	154.99%
53220	Hwy-Field Tools				
		246 54	(832.08)		141 600/
53230		346.54	(832.98)	(1,179.52)	141.60%
53232	Hwy-Shop Operations	29,988.35	256,841.04	(1,179.52) 226,852.69	88.32%
00202				(1,179.52)	
	Hwy-Shop Operations Hwy-Fuel Handling	29,988.35 1,295.00	256,841.04 (23,105.00)	(1,179.52) 226,852.69 (24,400.00)	88.32% 105.60%
53240	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations	29,988.35 1,295.00 (148,816.12)	256,841.04 (23,105.00) 343,319.63	(1,179.52) 226,852.69 (24,400.00) 492,135.75	88.32% 105.60% 143.35%
53240 53260	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops	29,988.35 1,295.00 (148,816.12) 2,628.60	256,841.04 (23,105.00)	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32	88.32% 105.60% 143.35% 98.85%
53240 53260 53262	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops	29,988.35 1,295.00 (148,816.12) 2,628.60 14,010.27	256,841.04 (23,105.00) 343,319.63 229,437.92	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27)	88.32% 105.60% 143.35% 98.85% 0.00%
53240 53260 53262	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops	29,988.35 1,295.00 (148,816.12) 2,628.60	256,841.04 (23,105.00) 343,319.63 229,437.92	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27)	88.32% 105.60% 143.35% 98.85% 0.00%
53240 53260 53262 53266	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops	29,988.35 1,295.00 (148,816.12) 2,628.60 14,010.27 39.92	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40	88.32% 105.60% 143.35% 98.85% 0.00% 100.00%
53240 53260 53262 53266 53270	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds	29,988.35 1,295.00 (148,816.12) 2,628.60 14,010.27 39.92 17,161.52	256,841.04 (23,105.00) 343,319.63 229,437.92	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65%
53240 53260 53262 53266 53270 53290	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations	29,988.35 1,295.00 (148,816.12) 2,628.60 14,010.27 39.92 17,161.52 (19,844.07)	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00%
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53240 53260 53262 53266 53270 53290 53291 53281	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets	29,988.35 1,295.00 (148,816.12) 2,628.60 14,010.27 39.92 17,161.52 (19,844.07)	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29 150.00	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07 (10,023.58) (436,129.99)	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00%
53240 53260 53262 53266 53270 53290 53291 53281 53281 53310	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS	29,988.35 1,295.00 (148,816.12) 2,628.60 14,010.27 39.92 17,161.52 (19,844.07) 10,173.58 436,129.99	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29 150.00 21,351.82	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07 (10,023.58) (436,129.99) 21,351.82	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00%
53240 53260 53262 53266 53270 53290 53291 53281 53281 53310 53311	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn	29,988.35 1,295.00 (148,816.12) 2,628.60 14,010.27 39.92 17,161.52 (19,844.07) 10,173.58 436,129.99 134,317.13	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29 150.00 21,351.82 1,887,686.10	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07 (10,023.58) (436,129.99) 21,351.82 1,753,368.97	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00% 92.88%
53240 53260 53262 53266 53270 53290 53291 53281 53281 53310 53311	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn	29,988.35 1,295.00 (148,816.12) 2,628.60 14,010.27 39.92 17,161.52 (19,844.07) 10,173.58 436,129.99 134,317.13	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29 150.00 21,351.82	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07 (10,023.58) (436,129.99) 21,351.82 1,753,368.97	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00% 92.88%
53240 53260 53262 53266 53270 53290 53291 53281 53281 53310 53311 53312	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov	29,988.35 1,295.00 (148,816.12) 2,628.60 14,010.27 39.92 17,161.52 (19,844.07) 10,173.58 436,129.99 134,317.13 133,618.58	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29 150.00 21,351.82 1,887,686.10 890,438.04	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07 (10,023.58) (436,129.99) 21,351.82 1,753,368.97 756,819.46	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00% 92.88% 84.99%
53240 53260 53262 53266 53270 53290 53291 53281 53310 53311 53312 53313	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang	29,988.35 1,295.00 (148,816.12) 2,628.60 14,010.27 39.92 17,161.52 (19,844.07) 10,173.58 436,129.99 134,317.13 133,618.58 902.01	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29 150.00 21,351.82 1,887,686.10 890,438.04 103,303.39	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07 (10,023.58) (436,129.99) 21,351.82 1,753,368.97 756,819.46 102,401.38	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00% 92.88% 84.99% 99.13%
53240 53260 53262 53266 53270 53290 53291 53281 53310 53311 53312 53313 53314	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials	$\begin{array}{c} 29,988.35\\ 1,295.00\\ (148,816.12)\\ 2,628.60\\ 14,010.27\\ 39.92\\ 17,161.52\\ (19,844.07)\\ 10,173.58\\ 436,129.99\\ 134,317.13\\ 133,618.58\\ 902.01\\ 1,495.00\\ \end{array}$	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29 150.00 21,351.82 1,887,686.10 890,438.04 103,303.39 2,900.00	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07 (10,023.58) (436,129.99) 21,351.82 1,753,368.97 756,819.46 102,401.38 1,405.00	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00% 92.88% 84.99% 99.13% 48.45%
53240 53260 53262 53266 53270 53290 53291 53281 53310 53311 53312 53313 53314 53320	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials Hwy-Maint STHS	29,988.35 1,295.00 (148,816.12) 2,628.60 14,010.27 39.92 17,161.52 (19,844.07) 10,173.58 436,129.99 134,317.13 133,618.58 902.01	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29 150.00 21,351.82 1,887,686.10 890,438.04 103,303.39	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07 (10,023.58) (436,129.99) 21,351.82 1,753,368.97 756,819.46 102,401.38	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00% 92.88% 84.99% 99.13%
53240 53260 53262 53266 53270 53290 53291 53281 53310 53311 53312 53313 53314 53320	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials Hwy-Maint STHS	$\begin{array}{c} 29,988.35\\ 1,295.00\\ (148,816.12)\\ 2,628.60\\ 14,010.27\\ 39.92\\ 17,161.52\\ (19,844.07)\\ 10,173.58\\ 436,129.99\\ 134,317.13\\ 133,618.58\\ 902.01\\ 1,495.00\\ 196,897.44\\ \end{array}$	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29 150.00 21,351.82 1,887,686.10 890,438.04 103,303.39 2,900.00 1,109,246.76	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07 (10,023.58) (436,129.99) 21,351.82 1,753,368.97 756,819.46 102,401.38 1,405.00 912,349.32	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00% 92.88% 84.99% 99.13% 48.45% 82.25%
53240 53260 53262 53266 53270 53290 53291 53281 53310 53311 53312 53313 53314 53320 53330	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Local Roads	$\begin{array}{c} 29,988.35\\ 1,295.00\\ (148,816.12)\\ 2,628.60\\ 14,010.27\\ 39.92\\ 17,161.52\\ (19,844.07)\\ 10,173.58\\ 436,129.99\\ 134,317.13\\ 133,618.58\\ 902.01\\ 1,495.00\\ \end{array}$	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29 150.00 21,351.82 1,887,686.10 890,438.04 103,303.39 2,900.00 1,109,246.76 1,126,479.33	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07 (10,023.58) (436,129.99) 21,351.82 1,753,368.97 756,819.46 102,401.38 1,405.00 912,349.32 1,088,583.20	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00% 92.88% 84.99% 99.13% 48.45% 82.25% 96.64%
53240 53260 53262 53266 53270 53290 53291 53281 53310 53311 53312 53313 53314 53320 53330 53330	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Local Roads Hwy-County-Aid Road Construction	$\begin{array}{c} 29,988.35\\ 1,295.00\\ (148,816.12)\\ 2,628.60\\ 14,010.27\\ 39.92\\ 17,161.52\\ (19,844.07)\\ 10,173.58\\ 436,129.99\\ 134,317.13\\ 133,618.58\\ 902.01\\ 1,495.00\\ 196,897.44\\ \end{array}$	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29 150.00 21,351.82 1,887,686.10 890,438.04 103,303.39 2,900.00 1,109,246.76 1,126,479.33 475,418.61	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07 (10,023.58) (436,129.99) 21,351.82 1,753,368.97 756,819.46 102,401.38 1,405.00 912,349.32 1,088,583.20 475,418.61	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00% 92.88% 84.99% 99.13% 48.45% 82.25% 96.64% 100.00%
53240 53260 53262 53266 53270 53290 53291 53281 53310 53311 53312 53313 53314 53320 53330 53330 53340 53341	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Cang-Materials Hwy-Maint Gang-Materials Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction	$\begin{array}{c} 29,988.35\\ 1,295.00\\ (148,816.12)\\ 2,628.60\\ 14,010.27\\ 39.92\\ 17,161.52\\ (19,844.07)\\ 10,173.58\\ 436,129.99\\ 134,317.13\\ 133,618.58\\ 902.01\\ 1,495.00\\ 196,897.44\\ 37,896.13\\ \end{array}$	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29 150.00 21,351.82 1,887,686.10 890,438.04 103,303.39 2,900.00 1,109,246.76 1,126,479.33 475,418.61 129,393.16	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07 (10,023.58) (436,129.99) 21,351.82 1,753,368.97 756,819.46 102,401.38 1,405.00 912,349.32 1,088,583.20 475,418.61 129,393.16	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00% 92.88% 84.99% 99.13% 48.45% 82.25% 96.64% 100.00%
53240 53260 53262 53266 53270 53290 53291 53281 53310 53311 53312 53313 53314 53320 53330 53330	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Local Roads Hwy-County-Aid Road Construction	$\begin{array}{c} 29,988.35\\ 1,295.00\\ (148,816.12)\\ 2,628.60\\ 14,010.27\\ 39.92\\ 17,161.52\\ (19,844.07)\\ 10,173.58\\ 436,129.99\\ 134,317.13\\ 133,618.58\\ 902.01\\ 1,495.00\\ 196,897.44\\ \end{array}$	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29 150.00 21,351.82 1,887,686.10 890,438.04 103,303.39 2,900.00 1,109,246.76 1,126,479.33 475,418.61	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07 (10,023.58) (436,129.99) 21,351.82 1,753,368.97 756,819.46 102,401.38 1,405.00 912,349.32 1,088,583.20 475,418.61	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00% 92.88% 84.99% 99.13% 48.45% 82.25% 96.64% 100.00%
53240 53260 53262 53266 53270 53290 53291 53281 53310 53311 53312 53313 53314 53320 53330 53330 53340 53341	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Sonw Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction Hwy-State & Local Other Services	29,988.35 1,295.00 (148,816.12) 2,628.60 14,010.27 39.92 17,161.52 (19,844.07) 10,173.58 436,129.99 134,317.13 133,618.58 902.01 1,495.00 196,897.44 37,896.13	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29 150.00 21,351.82 1,887,686.10 890,438.04 103,303.39 2,900.00 1,109,246.76 1,126,479.33 475,418.61 129,393.16 517,068.91	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07 (10,023.58) (436,129.99) 21,351.82 1,753,368.97 756,819.46 102,401.38 1,405.00 912,349.32 1,088,583.20 475,418.61 129,393.16 499,896.30	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00% 92.88% 84.99% 99.13% 48.45% 82.25% 96.64% 100.00% 100.00% 96.68%
53240 53260 53262 53266 53270 53290 53291 53281 53310 53311 53312 53313 53314 53320 53330 53330 53340 53341	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Acquistion of Capital Assets Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Cang-Materials Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction Hwy-State & Local Other Services Total Public Works-Highway	$\begin{array}{c} 29,988.35\\ 1,295.00\\ (148,816.12)\\ 2,628.60\\ 14,010.27\\ 39.92\\ 17,161.52\\ (19,844.07)\\ 10,173.58\\ 436,129.99\\ 134,317.13\\ 133,618.58\\ 902.01\\ 1,495.00\\ 196,897.44\\ 37,896.13\\ \end{array}$	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29 150.00 21,351.82 1,887,686.10 890,438.04 103,303.39 2,900.00 1,109,246.76 1,126,479.33 475,418.61 129,393.16	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07 (10,023.58) (436,129.99) 21,351.82 1,753,368.97 756,819.46 102,401.38 1,405.00 912,349.32 1,088,583.20 475,418.61 129,393.16	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00% 92.88% 84.99% 99.13% 48.45% 82.25% 96.64% 100.00%
53240 53260 53262 53266 53270 53291 53291 53291 53291 53310 53310 53311 53312 53313 53314 53320 53330 53340 53340 53341 53490	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint CTHS Patrol Sectn Hwy-Maint CTHS Patrol Sectn Hwy-County-Aid Road Construction Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction Hwy-State & Local Other Services Total Public Works-Highway Capital Outlay	29,988.35 1,295.00 (148,816.12) 2,628.60 14,010.27 39.92 17,161.52 (19,844.07) 10,173.58 436,129.99 134,317.13 133,618.58 902.01 1,495.00 196,897.44 37,896.13 <u>17,172.61</u> 53,406.61	$\begin{array}{c} 256,841.04\\(23,105.00)\\343,319.63\\229,437.92\\1,874,692.32\\183,568.29\\150.00\\21,351.82\\1,887,686.10\\890,438.04\\103,303.39\\2,900.00\\1,109,246.76\\1,126,479.33\\475,418.61\\129,393.16\\517,068.91\\11,663,680.31\\\end{array}$	(1,179.52) $226,852.69$ $(24,400.00)$ $492,135.75$ $226,809.32$ $(14,010.27)$ $1,874,652.40$ $166,406.77$ $19,844.07$ $(10,023.58)$ $(436,129.99)$ $21,351.82$ $1,753,368.97$ $756,819.46$ $102,401.38$ $1,405.00$ $912,349.32$ $1,088,583.20$ $475,418.61$ $129,393.16$ $499,896.30$ $11,610,273.70$	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00% 92.88% 84.99% 99.13% 48.45% 82.25% 96.64% 100.00% 100.00% 99.54%
53240 53260 53262 53266 53270 53290 53291 53281 53310 53311 53312 53313 53314 53320 53330 53330 53340 53341	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Acquistion of Capital Assets Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Cang-Materials Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction Hwy-State & Local Other Services Total Public Works-Highway	29,988.35 1,295.00 (148,816.12) 2,628.60 14,010.27 39.92 17,161.52 (19,844.07) 10,173.58 436,129.99 134,317.13 133,618.58 902.01 1,495.00 196,897.44 37,896.13	256,841.04 (23,105.00) 343,319.63 229,437.92 1,874,692.32 183,568.29 150.00 21,351.82 1,887,686.10 890,438.04 103,303.39 2,900.00 1,109,246.76 1,126,479.33 475,418.61 129,393.16 517,068.91	(1,179.52) 226,852.69 (24,400.00) 492,135.75 226,809.32 (14,010.27) 1,874,652.40 166,406.77 19,844.07 (10,023.58) (436,129.99) 21,351.82 1,753,368.97 756,819.46 102,401.38 1,405.00 912,349.32 1,088,583.20 475,418.61 129,393.16 499,896.30	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00% 92.88% 84.99% 99.13% 48.45% 82.25% 96.64% 100.00% 100.00% 96.68%
53240 53260 53262 53266 53270 53291 53291 53291 53291 53310 53310 53311 53312 53313 53314 53320 53330 53340 53340 53341 53490	Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint CTHS Patrol Sectn Hwy-Maint CTHS Patrol Sectn Hwy-County-Aid Road Construction Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction Hwy-State & Local Other Services Total Public Works-Highway Capital Outlay	29,988.35 1,295.00 (148,816.12) 2,628.60 14,010.27 39.92 17,161.52 (19,844.07) 10,173.58 436,129.99 134,317.13 133,618.58 902.01 1,495.00 196,897.44 37,896.13 <u>17,172.61</u> 53,406.61	$\begin{array}{c} 256,841.04\\(23,105.00)\\343,319.63\\229,437.92\\1,874,692.32\\183,568.29\\150.00\\21,351.82\\1,887,686.10\\890,438.04\\103,303.39\\2,900.00\\1,109,246.76\\1,126,479.33\\475,418.61\\129,393.16\\517,068.91\\11,663,680.31\\\end{array}$	(1,179.52) $226,852.69$ $(24,400.00)$ $492,135.75$ $226,809.32$ $(14,010.27)$ $1,874,652.40$ $166,406.77$ $19,844.07$ $(10,023.58)$ $(436,129.99)$ $21,351.82$ $1,753,368.97$ $756,819.46$ $102,401.38$ $1,405.00$ $912,349.32$ $1,088,583.20$ $475,418.61$ $129,393.16$ $499,896.30$ $11,610,273.70$	88.32% 105.60% 143.35% 98.85% 0.00% 100.00% 90.65% 0.00% (6,682.39%) 0.00% 100.00% 92.88% 84.99% 99.13% 48.45% 82.25% 96.64% 100.00% 100.00% 99.54%

2/18/2021

County of Wood DETAILED INCOME STATEMENT W/SUBTOTALS Highway Departmentwide Sunday, January 31, 2021 2021 Actual Variance Variance % Budget **Total Capital Outlay** 11,742.46 2,282,995.83 2,294,738.29 99.49% **TOTAL EXPENDITURES** 65,149.07 13,958,418.60 13,893,269.53 99.53% NET INCOME (LOSS) * (2,465,743.60) 628,598.67 3,094,342.27 (125.49%)

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: JANUARY

For the range of vouchers: 16210001 - 16210260

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16210001	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	01/05/2021	\$87.98	Р
16210002	BECKER TRUCKING & EXCAVATING INC	SHELLROCK	01/04/2021	\$107.76	Р
16210003	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/06/2021	\$36,776.93	Р
16210004	WI DEPT OF SAFETY & PROFESSIONAL SERVICES	WELDER REGISTRATION	01/04/2021	\$35.00	Р
16210005	HOME DEPOT CREDIT SERV (Highway)	PARTS	01/05/2021	\$103.80	Р
16210006	OFFICE DEPOT	OFFICE SUPPLIES	01/03/2021	\$4.90	Р
16210007	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/04/2021	\$31.16	Р
16210008	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/08/2021	\$32.10	Р
16210009	WE ENERGIES	NATURAL GAS- BRINE PLANT	01/05/2021	\$90.64	Р
16210010	WE ENERGIES	NATURAL GAS - WR SHOP	01/05/2021	\$2,916.93	Р
16210011	WE ENERGIES	NATURAL GAS - WR SHOP	01/05/2021	\$135.66	Р
16210012	US BANK	PROCUREMENT CARD PURCHASES	01/20/2021	\$112.57	Р
16210013	AMAZON CAPITAL SERVICES	PARTS	01/13/2021	\$32.02	Р
16210014	AMERICAN STATE EQUIPMENT CO INC	BLOW BAR RENTAL	01/07/2021	\$2,974.00	Р
16210015	AMERICAN STATE EQUIPMENT CO INC	S295 CRUSHER/SCREENING PLANT	01/18/2021	\$98,900.00	Р
16210016	COMPLIANCE ASSURANCE ASSOCIATES INC	SMOKE SCHOOL	01/19/2021	\$200.00	Р
16210017	MID-STATES EQUIPMENT & SUPPLY	PARTS	01/12/2021	\$24,994.50	Р
16210018	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/18/2021	\$7.44	Р
16210019	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX PLANT	01/12/2021	\$123.89	Р
16210020	WE ENERGIES	NATURAL GAS - HOT MIX	01/08/2021	\$527.00	Р
16210021	WE ENERGIES	NATURAL GAS - MFLD SHOP	01/12/2021	\$854.12	Р
16210022	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR CLEANING SERVICE	01/25/2021	\$569.05	Р
16210023	ALLEN PRECISION EQUIPMENT INC	ENGINEERING SUPPLIES	01/18/2021	\$157.86	Р
16210024	AMAZON CAPITAL SERVICES	PARTS	01/23/2021	\$199.98	Р
16210025	AMAZON CAPITAL SERVICES	PARTS	01/20/2021	\$42.56	Р
16210026	AMAZON CAPITAL SERVICES	ENGINEER SUPPLIES	01/20/2021	\$705.90	Р
16210027	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/08/2021	\$43,071.18	Р
16210028	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/07/2021	\$30,598.05	Р
16210029	CNE GAS	NATURAL GAS - HOT MIX PLANT	01/25/2021	\$14.50	Р
16210030	CONSTRUCKS INC	CRUSHER EXPENSES	01/12/2021	\$510.00	Р
16210031	CONSTRUCKS INC	CRUSHER EXPENSES	01/13/2021	\$1,082.00	Р
16210032	CROCKETT SEPTIC LLC	PUMPING FEE AT ASPHALT PLANT	01/20/2021	\$115.00	Р
16210033	JOHNSON TRAILER CO	RUMBLE STRIP TRAILER	01/27/2021	\$1,551.00	Р
16210034	REGISTRATION FEE TRUST	REGISTRATION FEE AND TITLE	01/05/2021	\$169.50	Р

HIGHWAY - JANUARY

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16210035	SOLARUS	TELEPHONE - WR & HOT MIX	02/01/2021	\$144.85	Р
16210036	WISCONSIN EMERGENCY MANAGEMENT	TIER II INVOICE	01/20/2021	\$405.00	Р
16210037	WISCONSIN EMERGENCY MANAGEMENT	TIER II INVOICE	01/20/2021	\$405.00	Р
16210038	WISCONSIN EMERGENCY MANAGEMENT	TIER II INVOICE	01/20/2021	\$485.00	Р
16210039	AT&T-ATLANTA	TELEPHONE - MFLD	01/21/2021	\$44.63	Р
16210040	KONECRANES INC	CRANE INSPECT. AND MAINT.	10/29/2020	\$1,050.00	Р
16210041	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	01/29/2021	\$147.05	Р
16210042	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	01/29/2021	\$217.19	Р
16210043	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	01/29/2021	\$89.26	Р
16210044	MILESTONE MATERIALS	1/2" FOR HOT MIX	01/27/2021	\$53,771.07	Р
16210045	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/29/2021	\$82.41	Р
16210046	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/26/2021	\$20.13	Р
16210047	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/26/2021	\$2,968.84	Р
16210048	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/26/2021	\$13.78	Р
16210049	WATER WORKS & LIGHTING COMM	UTILITIES - ASPHALT PLANT	01/26/2021	\$849.59	Р
16210050	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE PLANT	01/26/2021	\$1,533.16	Р
16210051	CITY OF WISCONSIN RAPIDS	CENTERLINE PAINTING	12/31/2020	\$385.36	Р
16210052	CITY OF WISCONSIN RAPIDS	SIGNS	12/31/2020	\$175.00	Р
16210053	ACE HARDWARE	PARTS	01/13/2021	\$16.99	Р
16210054	ACE HARDWARE	PARTS	01/19/2021	\$32.99	Р
16210055	ACE HARDWARE	PARTS	01/19/2021	\$45.56	Р
16210056	ACE HARDWARE	PARTS	01/20/2021	\$5.97	Р
16210057	ACE HARDWARE	PARTS	01/26/2021	\$15.96	Р
16210058	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/06/2021	(\$60.00)	Р
16210059	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/05/2021	\$55.16	Р
16210060	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/06/2021	\$12.80	Р
16210061	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/07/2021	\$125.66	Р
16210062	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/08/2021	\$34.82	Р
16210063	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/08/2021	\$186.27	Р
16210064	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/12/2021	\$86.50	Р
16210065	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/12/2021	\$14.70	Р
16210066	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/13/2021	\$15.70	Р
16210067	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/13/2021	\$29.63	Р
16210068	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/14/2021	\$29.50	Р
16210069	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/15/2021	\$34.82	Р
16210070	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/15/2021	\$72.96	Р
16210071	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/18/2021	\$25.74	Р
16210072	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/18/2021	\$47.30	Р
16210073	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/18/2021	\$125.17	Р
16210074	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/19/2021	\$36.78	Р
16210075	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/19/2021	\$5.91	Р
16210076	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/19/2021	\$10.85	Р
16210077	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/21/2021	(\$22.00)	Р
16210078	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/25/2021	\$15.54	Р

HIGHWAY - JANUARY

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16210079	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/25/2021	\$14.71	Р
16210080	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/25/2021	\$133.64	Р
16210081	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/26/2021	\$15.70	Р
16210082	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/28/2021	(\$44.27)	Р
16210083	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/28/2021	\$22.04	Р
16210084	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/28/2021	\$88.20	Р
16210085	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/29/2021	\$9.72	Р
16210086	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/29/2021	\$33.53	Р
16210087	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/29/2021	\$36.62	Р
16210088	ADVANCED DISPOSAL	GARBAGE DISPOSAL	01/31/2021	\$136.15	Р
16210089	AHLBORN EQUIPMENT	PARTS	01/29/2021	\$480.99	Р
16210090	AIR COMMUNICATIONS OF CENT WI	ANNUAL PAGER CONTRACT	01/29/2021	\$275.40	Р
16210091	AMERICAN TRAFFIC SAFETY MATER	PARTS	01/20/2021	\$222.00	Р
16210092	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/08/2021	\$8.22	Р
16210093	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/21/2021	\$4.08	Р
16210094	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	01/02/2021	\$2,975.26	Р
16210095	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PARTS	01/15/2021	\$288.04	Р
16210096	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PARTS	01/15/2021	\$149.15	Р
16210097	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PARTS	01/18/2021	\$44.10	Р
16210098	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PARTS	01/20/2021	\$1,376.05	Р
16210099	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PARTS	01/21/2021	\$11.64	Р
16210100	BDT INC	FABRICATION	09/24/2021	\$78.00	Р
16210101	BAUER BUILT INC	TIRES	01/25/2021	\$302.31	Р
16210102	BURNS INDUSTRIAL SUPPLY CO INC	PARTS	01/05/2021	\$101.29	Р
16210103	BURNS INDUSTRIAL SUPPLY CO INC	PARTS	01/12/2021	\$978.49	Р
16210104	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/04/2021	\$305.03	Р
16210105	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/11/2021	\$227.24	Р
16210106	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/18/2021	\$227.24	Р
16210107	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/25/2021	\$290.33	Р
16210108	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/26/2021	\$50.56	Р
16210109	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/06/2021	\$699.80	Р
16210110	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/13/2021	\$752.68	Р
16210111	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/20/2021	\$762.89	Р
16210112	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/27/2021	\$696.68	Р
16210113	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/15/2021	\$107.11	Р
16210114	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/29/2021	\$107.11	Р
16210115	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/29/2021	\$23,560.99	Р
16210116	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/29/2021	\$19,622.74	Р
16210117	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	02/01/2021	\$19,470.80	Р
16210118	CONSTRUCKS INC	HAUL CRUSHER	01/29/2021	\$2,846.86	Р
16210119	DIAMOND MOWERS	PARTS	01/05/2021	\$81.52	Р
16210120	DOORWORKS INC	PARTS	01/19/2021	\$90.00	P
16210121	DOORWORKS INC	PARTS	01/13/2021	\$110.75	Р
16210122	JFTCO INC	PARTS	01/25/2021	\$28.57	Р
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HIGHWAY - JANUARY

IA2102.12 FASTENAL COMPANY PARTS 01/06/2021 \$40.13 P 1621012 FASTENAL COMPANY PARTS 01/06/2021 \$41.347 P 1621012 FASTENAL COMPANY PARTS 01/13/2021 \$43.84 P 1621012 FASTENAL COMPANY PARTS 01/13/2021 \$43.24 P 1621012 FASTENAL COMPANY PARTS 01/12/2021 \$43.24 P 1621012 FRAGUSOL ENTERRISES LLC PARTS 01/12/2021 \$43.30 P 1621012 FRAGUNU LUBRICANTS INC PARTS 01/28/2021 \$44.64 P 16210131 HALGON LUBRICANTS INC PARTS 01/28/2021 \$44.64.00 P 16210131 HALGON LUBRICANTS INC PARTS 01/28/2021 \$44.65.00 P 16210131 INAGON LUBRICANTS INC PARTS 01/28/2021 \$44.65.00 P 16210131 INAGONT EST LP GAS 01/28/2021 \$46.67 P 16210131 INAGONT EST LP GAS 01/05/2021 </th <th>Voucher</th> <th>Vendor Name</th> <th>Nature of Claim</th> <th>Doc Date</th> <th>Amount</th> <th>Paid</th>	Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16210125 PASTENAL COMPANY PARTS 01/13/2021 \$38.38 P 16210126 FASTENAL COMPANY PARTS 01/13/2021 \$38.34 P 16210127 FASTENAL COMPANY PARTS 01/13/2021 \$432.44 P 16210127 FROMIER TELEPHONE - MARSHFELD 01/28/2021 \$61.03 P 16210121 HARON LUBRICANTS INC PARTS 01/28/2021 \$164.04 P 16210121 HARON LUBRICANTS INC PARTS 01/28/2021 \$164.04 P 16210121 HARON LUBRICANTS INC PARTS 01/28/2021 \$164.04 P 16210131 HARON LUBRICANTS INC PARTS 01/28/2021 \$16.06 P 16210131 HARON LUBRICANTS INC PARTS 01/28/2021 \$16.06 P 16210131 HARON LUBRICANTS INC PARTS 01/08/2021 \$45.00 P 16210131 INSIGHT FS L CAS 01/08/2021 \$45.00 P 16210131 INSIGHT FS L CAS 01/08/2021 \$45.00 P 16210143 ISTATE TRUCK CENTER PARTS 01/08/2021 \$45.00 P 16210143 ISTATE TRUCK CENTER PARTS 01/08/2021	16210123	FASTENAL COMPANY	PARTS	01/06/2021	\$80.63	Р
16210126 FASTENAL COMPANY PARTS 01/13/2021 458.45 P 16210127 FASTENAL COMPANY PARTS 01/13/2021 438.4 P 16210128 FRONTIER TELEPHONE - MARSHFIELD 01/18/2021 436.30 P 16210129 FRONTIER TELEPHONE - MARSHFIELD 01/18/2021 436.13 P 16210131 HALRON LUBRICANTS INC PARTS 01/26/2021 436.40 P 16210131 HALRON LUBRICANTS INC PARTS 01/26/2021 436.40 P 16210133 HALRON LUBRICANTS INC PARTS 01/26/2021 436.40 P 16210135 INSIGHT FS LP GAS 01/12/2021 456.67 P 16210135 INSIGHT FS LP GAS 01/05/2021 450.67 P 16210135 INSIGHT FS LP GAS 01/05/2021 451.36 P 16210135 ISTATE TRUCK CENTER PARTS 01/05/2021 451.36 P 16210143 ISTATE TRUCK CENTER PARTS 01/05/2021 <td>16210124</td> <td>FASTENAL COMPANY</td> <td>PARTS</td> <td>01/06/2021</td> <td>\$13.47</td> <td>Р</td>	16210124	FASTENAL COMPANY	PARTS	01/06/2021	\$13.47	Р
16210127FASTENAL COMPANYPARTS01/20/20219432.44P16210128FERCUSON INTERPRISES LCPARTS01/18/2021546.30P16210130HALRON LUBRICANTS INCPARTS01/07/20213381.25P16210131HALRON LUBRICANTS INCPARTS01/07/20213484.05P16210132HALRON LUBRICANTS INCPARTS01/07/20213464.00P16210132HALRON LUBRICANTS INCPARTS01/07/202151.494.00P16210131HALRON LUBRICANTS INCPARTS01/07/202154.64.00P16210131HALRON LUBRICANTS INCPARTS01/07/202154.64.00P16210131HISGHT FSLP GAS01/12/2021546.67P16210131INSIGHT FSLP GAS01/05/2021546.73P16210131ISTATE TRUCK CENTERPARTS01/05/2021546.73P16210141ISTATE TRUCK CENTERPARTS01/05/2021543.42P16210141ISTATE TRUCK CENTERPARTS01/06/2021543.63P16210141ISTATE TRUCK CENTERPARTS01/06/2021543.63P16210142ISTATE TRUCK CENTERPARTS01/06/2021543.64P16210142ISTATE TRUCK CENTERPARTS01/07/2021546.79P16210142ISTATE TRUCK CENTERPARTS01/07/2021546.79P16210143ISTATE TRUCK CENTERPARTS01/14/2021546.49P1621014	16210125	FASTENAL COMPANY	PARTS	01/13/2021	\$38.38	Р
16210128 PERGUSON ENTERPRISES LLC PARTS 0.118/2021 \$46.30 P 16210129 PRONTER TELEPHONE - MARSHFIELD 0.128/2021 \$51.30 P 16210131 HALRON LUBRICANTS INC PARTS 0.1/28/2021 \$28.42.0 P 16210132 HALRON LUBRICANTS INC PARTS 0.1/28/2021 \$24.62.0 P 16210133 HALRON LUBRICANTS INC PARTS 0.1/28/2021 \$4.84.00 P 16210133 HALRON LUBRICANTS INC PARTS 0.1/26/2021 \$4.84.00 P 16210135 INSIGHT FS LP GAS 0.1/12/2021 \$4.84.00 P 16210135 INSIGHT FS LP GAS 0.1/05/2021 \$4.84.00 P 16210130 ISTATE TRUCK CENTER PARTS 0.1/05/2021 \$47.00 P 16210140 ISTATE TRUCK CENTER PARTS 0.1/05/2021 \$12.44 P 16210141 ISTATE TRUCK CENTER PARTS 0.1/06/2021 \$12.44 P 16210142 ISTATE TRUCK CENTER PARTS 0.1/06/2021 \$12.44 P 16210143 <td< td=""><td>16210126</td><td>FASTENAL COMPANY</td><td>PARTS</td><td>01/13/2021</td><td>\$58.45</td><td>Р</td></td<>	16210126	FASTENAL COMPANY	PARTS	01/13/2021	\$58.45	Р
16210129 FRONTIER TELEPHONE - MARSHFIELD 01/28/2021 \$61.30 P 16210130 HALRON LUBRICANTS INC PARTS 01/28/2021 \$164.94 P 16210131 HALRON LUBRICANTS INC PARTS 01/28/2021 \$28.42 P 16210132 HALRON LUBRICANTS INC PARTS 01/26/2021 \$34.46.00 P 16210134 HALRON LUBRICANTS INC PARTS 01/26/2021 \$34.66.0 P 16210135 INSIGHT FS LP GAS 01/12/2021 \$66.67 P 16210135 INSIGHT FS LP GAS 01/26/2021 \$56.73 P 16210136 INSIGHT FS LP GAS 01/26/2021 \$23.42 P 16210136 INSIGHT FS LP GAS 01/06/2021 \$23.42 P 16210140 ISTATE TRUCK CENTER PARTS 01/06/2021 \$23.42 P 16210141 ISTATE TRUCK CENTER PARTS 01/06/2021 \$23.43 P 16210141 ISTATE TRUCK CENTER PARTS 01/06/2021 \$46.00 P 16210144 ISTATE TRUCK CENTER	16210127	FASTENAL COMPANY	PARTS	01/20/2021	\$432.44	Р
16210130 HALRON LUBRICANTS INC PARTS 01/07/2021 \$381.25 P 16210131 HALRON LUBRICANTS INC PARTS 01/26/2021 \$264.20 P 16210132 HALRON LUBRICANTS INC PARTS 01/26/2021 \$264.20 P 16210133 HALRON LUBRICANTS INC PARTS 01/26/2021 \$18,440 P 16210135 INSIGHT FS LP GAS 01/26/2021 \$46.67 P 16210136 INSIGHT FS LP GAS 01/26/2021 \$46.67 P 16210137 ISTATE TRUCK CENTER PARTS 01/06/2021 \$42.342 P 16210138 ISTATE TRUCK CENTER PARTS 01/06/2021 \$42.342 P 16210140 ISTATE TRUCK CENTER PARTS 01/06/2021 \$42.342 P 16210141 ISTATE TRUCK CENTER PARTS 01/06/2021 \$41.30 P 16210142 ISTATE TRUCK CENTER PARTS 01/06/2021 \$41.30 P 16210142 ISTATE TRUCK CENTER PARTS 01/06/2021 \$41.30 P 16210143 ISTATE TRUCK CENTER	16210128	FERGUSON ENTERPRISES LLC	PARTS	01/18/2021	\$46.90	Р
16210131 HALRON LUBRICANTS INC PARTS 01/26/2021 \$164.94 P 16210132 HALRON LUBRICANTS INC PARTS 01/26/2021 \$264.20 P 16210133 HALRON LUBRICANTS INC PARTS 01/26/2021 \$426.20 P 16210134 HAY CREEK PALLET CO PITTSVILLE SALT SHED UTLITTES 02/03/2021 \$426.07 P 16210136 INSIGHT FS LP GAS 01/12/2021 \$66.67 P 16210138 ISTATE TRUCK CENTER PARTS 01/05/2021 \$76.15.9 P 16210130 ISTATE TRUCK CENTER PARTS 01/06/2021 \$12.23.06 P 16210141 ISTATE TRUCK CENTER PARTS 01/06/2021 \$12.3.06 P 16210141 ISTATE TRUCK CENTER PARTS 01/06/2021 \$16.3.0 P 16210142 ISTATE TRUCK CENTER PARTS 01/08/2021 \$16.3.0 P 16210143 ISTATE TRUCK CENTER PARTS 01/08/2021 \$16.4.0 P 16210143 ISTATE TRUCK CENTER PARTS 01/08/2021 \$16.4.0 P 16210144 </td <td>16210129</td> <td>FRONTIER</td> <td>TELEPHONE - MARSHFIELD</td> <td>01/28/2021</td> <td>\$61.30</td> <td>Р</td>	16210129	FRONTIER	TELEPHONE - MARSHFIELD	01/28/2021	\$61.30	Р
16210132 HALRON LUBRICANTS INC PARTS 01/26/2021 \$1,444.00 P 16210133 HALRON LUBRICANTS INC PARTS 01/26/2021 \$1,444.00 P 16210134 HAY CREEK PALLET CO PITTSVILLE SALT SHED UTILITIES 02/03/2021 \$425.00 P 16210136 INSIGHT FS LP GAS 01/26/2021 \$466.73 P 16210138 ISTATE TRUCK CENTER PARTS 01/05/2021 \$23.42 P 16210139 ISTATE TRUCK CENTER PARTS 01/05/2021 \$23.42 P 16210140 ISTATE TRUCK CENTER PARTS 01/05/2021 \$12.44 P 16210141 ISTATE TRUCK CENTER PARTS 01/06/2021 \$12.44 P 16210141 ISTATE TRUCK CENTER PARTS 01/08/2021 \$46.50.00 P 16210143 ISTATE TRUCK CENTER PARTS 01/08/2021 \$41.84.00 P 16210145 ISTATE TRUCK CENTER PARTS 01/08/2021 \$41.84.00 P 16210144 ISTATE TRUCK CENTER PARTS 01/08/2021 \$424.70 P 16210145	16210130	HALRON LUBRICANTS INC	PARTS	01/07/2021	\$381.25	Р
16210133 HALRON LUBRICANTS INC PARTS 0/2/6/2021 \$1,494.00 P 16210134 HAV CREEK PALLET CO PITTSVILLE SALT SHED UTILITTES 02/03/2021 \$425.00 P 16210135 INSIGHT FS LP GAS 01/12/2021 \$66.67 P 16210137 ISTATE TRUCK CENTER PARTS 01/05/2021 \$761.59 P 16210138 ISTATE TRUCK CENTER PARTS 01/06/2021 \$12.24.6 P 16210140 ISTATE TRUCK CENTER PARTS 01/06/2021 \$12.4.4 P 16210141 ISTATE TRUCK CENTER PARTS 01/06/2021 \$12.4.4 P 16210142 ISTATE TRUCK CENTER PARTS 01/08/2021 \$460.00 P 16210142 ISTATE TRUCK CENTER PARTS 01/08/2021 \$41.3.00 P 16210144 ISTATE TRUCK CENTER PARTS 01/08/2021 \$44.00 P 16210144 ISTATE TRUCK CENTER PARTS 01/13/2021 \$21.44 P 16210145 ISTATE TRUCK CENTER PARTS 01/13/2021 \$21.45 P 16210144	16210131	HALRON LUBRICANTS INC	PARTS	01/28/2021	\$164.94	Р
16210134 HAY CREEK PALLET CO PITTSVILLE SALT SHED UTILITIES 02/02/021 \$425.00 P 16210135 INSIGHT FS LP GAS 01/12/021 \$60.67 P 16210136 INSIGHT FS LP GAS 01/05/021 \$56.59 P 16210138 ISTATE TRUCK CENTER PARTS 01/05/021 \$23.42 P 16210140 ISTATE TRUCK CENTER PARTS 01/06/021 \$12.346 P 16210140 ISTATE TRUCK CENTER PARTS 01/06/021 \$12.44 P 16210141 ISTATE TRUCK CENTER PARTS 01/06/021 \$16.36 P 16210142 ISTATE TRUCK CENTER PARTS 01/08/2021 \$16.36 P 16210143 ISTATE TRUCK CENTER PARTS 01/08/2021 \$18.40 P 16210144 ISTATE TRUCK CENTER PARTS 01/08/2021 \$18.40 P 16210145 ISTATE TRUCK CENTER PARTS 01/13/2021 \$18.45 P 16210145 ISTATE TRUCK CENTER PARTS 01/13/2021 \$48.62 P 16210144 ISTATE TRUCK CENTER	16210132	HALRON LUBRICANTS INC	PARTS	01/26/2021	\$264.20	Р
16210135 INSIGHT FS LP GAS 01/12/2021 \$60.67 P 16210136 INSIGHT FS LP GAS 01/26/2021 \$86.73 P 16210138 ISTATE TRUCK CENTER PARTS 01/05/2021 \$76.19 P 16210138 ISTATE TRUCK CENTER PARTS 01/05/2021 \$22.342 P 16210140 ISTATE TRUCK CENTER PARTS 01/06/2021 \$12.306 P 16210141 ISTATE TRUCK CENTER PARTS 01/06/2021 \$16.16 P 16210142 ISTATE TRUCK CENTER PARTS 01/06/2021 \$16.16 P 16210142 ISTATE TRUCK CENTER PARTS 01/06/2021 \$16.83.09 P 16210143 ISTATE TRUCK CENTER PARTS 01/06/2021 \$18.62 P 16210144 ISTATE TRUCK CENTER PARTS 01/13/2021 \$201.57 P 16210144 ISTATE TRUCK CENTER PARTS 01/13/2021 \$21.28 P 16210144 ISTATE TRUCK CENTER PARTS 01/13/2021 \$21.28 P 16210145 ISTATE TRUCK CENTER <t< td=""><td>16210133</td><td>HALRON LUBRICANTS INC</td><td>PARTS</td><td>01/26/2021</td><td>\$1,484.00</td><td>Р</td></t<>	16210133	HALRON LUBRICANTS INC	PARTS	01/26/2021	\$1,484.00	Р
16210136 INSIGHT FS LP GAS 01/05/2021 \$96.73 P 16210137 ISTATE TRUCK CENTER PARTS 01/05/2021 \$97.1.59 P 16210138 ISTATE TRUCK CENTER PARTS 01/05/2021 \$92.3.42 P 16210140 ISTATE TRUCK CENTER PARTS 01/06/2021 \$12.3.06 P 16210140 ISTATE TRUCK CENTER PARTS 01/06/2021 \$12.44 P 16210141 ISTATE TRUCK CENTER PARTS 01/08/2021 \$46.00 P 16210142 ISTATE TRUCK CENTER PARTS 01/08/2021 \$418.40 P 16210143 ISTATE TRUCK CENTER PARTS 01/13/2021 \$118.40 P 16210144 ISTATE TRUCK CENTER PARTS 01/13/2021 \$201.57 P 16210145 ISTATE TRUCK CENTER PARTS 01/13/2021 \$86.2 P 16210145 ISTATE TRUCK CENTER PARTS 01/13/2021 \$81.84 P 16210145 ISTATE TRUCK CENTER PARTS 01/18/2021 \$81.84 P 16210151 ISTATE TRUCK CENTER <td>16210134</td> <td>HAY CREEK PALLET CO</td> <td>PITTSVILLE SALT SHED UTILITIES</td> <td>02/03/2021</td> <td>\$425.00</td> <td>Р</td>	16210134	HAY CREEK PALLET CO	PITTSVILLE SALT SHED UTILITIES	02/03/2021	\$425.00	Р
16210137 ISTATE TRUCK CENTER PARTS 0.105/2021 \$761.59 P 16210138 ISTATE TRUCK CENTER PARTS 0.106/2021 \$123.06 P 16210140 ISTATE TRUCK CENTER PARTS 0.106/2021 \$123.06 P 16210141 ISTATE TRUCK CENTER PARTS 0.106/2021 \$12.44 P 16210141 ISTATE TRUCK CENTER PARTS 0.106/2021 \$461.00 P 16210142 ISTATE TRUCK CENTER PARTS 0.106/2021 \$418.00 P 16210143 ISTATE TRUCK CENTER PARTS 0.10/06/2021 \$418.00 P 16210144 ISTATE TRUCK CENTER PARTS 0.1/13/2021 \$418.40 P 16210145 ISTATE TRUCK CENTER PARTS 0.1/14/2021 \$484.40 P 16210146 ISTATE TRUCK CENTER PARTS 0.1/18/2021 \$484.40 P 16210149 ISTATE TRUCK CENTER PARTS 0.1/18/2021 \$484.40 P 16210140 ISTATE TRUCK CENTER PARTS 0.1/18/2021 \$484.40 P 16210151 ISTAT	16210135	INSIGHT FS	LP GAS	01/12/2021	\$60.67	Р
16210138 ISTATE TRUCK CENTER PARTS 01/05/2021 \$23.42 P 16210139 ISTATE TRUCK CENTER PARTS 01/06/2021 \$123.06 P 16210140 ISTATE TRUCK CENTER PARTS 01/06/2021 \$12.44 P 16210141 ISTATE TRUCK CENTER PARTS 01/08/2021 \$61.36 P 16210142 ISTATE TRUCK CENTER PARTS 01/08/2021 \$61.36 P 16210143 ISTATE TRUCK CENTER PARTS 01/08/2021 \$(\$1.83.09) P 16210144 ISTATE TRUCK CENTER PARTS 01/13/2021 \$118.40 P 16210145 ISTATE TRUCK CENTER PARTS 01/14/2021 \$8.62 P 16210146 ISTATE TRUCK CENTER PARTS 01/14/2021 \$8.62 P 16210146 ISTATE TRUCK CENTER PARTS 01/18/2021 \$8.62 P 16210149 ISTATE TRUCK CENTER PARTS 01/18/2021 \$844.90 P 16210150 ISTATE TRUCK CENTER PARTS 01/18/2021 \$444.64 P 16210151 ISTATE TRUCK CENT	16210136	INSIGHT FS	LP GAS	01/26/2021	\$86.73	Р
1620139 ISTATE TRUCK CENTER PARTS 01/06/2021 \$123.06 P 16210140 ISTATE TRUCK CENTER PARTS 01/06/2021 \$12.44 P 16210141 ISTATE TRUCK CENTER PARTS 01/06/2021 \$61.36 P 16210142 ISTATE TRUCK CENTER PARTS 01/08/2021 \$460.00 P 16210143 ISTATE TRUCK CENTER PARTS 01/08/2021 \$18.40 P 16210144 ISTATE TRUCK CENTER PARTS 01/13/2021 \$18.40 P 16210145 ISTATE TRUCK CENTER PARTS 01/13/2021 \$201.57 P 16210146 ISTATE TRUCK CENTER PARTS 01/14/2021 \$86.62 P 16210146 ISTATE TRUCK CENTER PARTS 01/18/2021 \$21.39 P 16210147 ISTATE TRUCK CENTER PARTS 01/18/2021 \$454.84 P 16210149 ISTATE TRUCK CENTER PARTS 01/18/2021 \$454.84 P 16210150 ISTATE TRUCK CENTER PARTS <	16210137	ISTATE TRUCK CENTER	PARTS	01/05/2021	\$761.59	Р
16210140 ISTATE TRUCK CENTER PARTS 01/06/2021 \$12.44 P 16210141 ISTATE TRUCK CENTER PARTS 01/08/2021 \$61.36 P 16210142 ISTATE TRUCK CENTER PARTS 01/08/2021 \$460.00 P 16210143 ISTATE TRUCK CENTER PARTS 01/08/2021 \$460.00 P 16210144 ISTATE TRUCK CENTER PARTS 01/01/3/2021 \$118.40 P 16210145 ISTATE TRUCK CENTER PARTS 01/13/2021 \$201.57 P 16210146 ISTATE TRUCK CENTER PARTS 01/14/2021 \$86.62 P 16210146 ISTATE TRUCK CENTER PARTS 01/18/2021 \$212.89 P 16210147 ISTATE TRUCK CENTER PARTS 01/18/2021 \$447.90 P 16210147 ISTATE TRUCK CENTER PARTS 01/18/2021 \$454.84 P 16210150 ISTATE TRUCK CENTER PARTS 01/18/2021 \$454.84 P 16210152 ISTATE TRUCK CENTER PARTS 01/18/2021 \$424.66 P 16210151 ISTATE TRUCK	16210138	ISTATE TRUCK CENTER	PARTS	01/05/2021	\$23.42	Р
16210141 ISTATE TRUCK CENTER PARTS 01/25/2021 \$61.36 P 16210142 ISTATE TRUCK CENTER PARTS 01/08/2021 \$460.00 P 16210143 ISTATE TRUCK CENTER PARTS 01/08/2021 \$11.84.00 P 16210144 ISTATE TRUCK CENTER PARTS 01/01/2021 \$11.84.00 P 16210145 ISTATE TRUCK CENTER PARTS 01/13/2021 \$201.57 P 16210146 ISTATE TRUCK CENTER PARTS 01/13/2021 \$201.57 P 16210147 ISTATE TRUCK CENTER PARTS 01/14/2021 \$86.62 P 16210147 ISTATE TRUCK CENTER PARTS 01/15/2021 \$21.89 P 16210149 ISTATE TRUCK CENTER PARTS 01/18/2021 \$447.90 P 16210150 ISTATE TRUCK CENTER PARTS 01/18/2021 \$445.44 P 16210151 ISTATE TRUCK CENTER PARTS 01/21/2021 \$244.18 P 16210152 ISTATE TRUCK CENTER PARTS 01/21/2021 \$244.18 P 16210153 ISTATE TRU	16210139	ISTATE TRUCK CENTER	PARTS	01/06/2021	\$123.06	Р
16210142 ISTATE TRUCK CENTER PARTS 01/08/2021 \$460.00 P 16210143 ISTATE TRUCK CENTER PARTS 01/08/2021 \$11.8.40 P 16210144 ISTATE TRUCK CENTER PARTS 01/13/2021 \$201.57 P 16210145 ISTATE TRUCK CENTER PARTS 01/13/2021 \$201.57 P 16210146 ISTATE TRUCK CENTER PARTS 01/14/2021 \$84.62 P 16210146 ISTATE TRUCK CENTER PARTS 01/15/2021 \$212.89 P 16210147 ISTATE TRUCK CENTER PARTS 01/18/2021 \$454.90 P 16210149 ISTATE TRUCK CENTER PARTS 01/18/2021 \$413.45 P 16210150 ISTATE TRUCK CENTER PARTS 01/18/2021 \$454.84 P 16210151 ISTATE TRUCK CENTER PARTS 01/18/2021 \$424.66 P 16210152 ISTATE TRUCK CENTER PARTS 01/22/2021 \$424.46 P 16210155 ISTATE TRUCK CENTER PARTS 01/22/2021 \$424.46 P 16210155 ISTATE TRUC	16210140	ISTATE TRUCK CENTER	PARTS	01/06/2021	\$12.44	Р
16210143ISTATE TRUCK CENTERPARTS01/08/2021(\$1,853.09)P16210144ISTATE TRUCK CENTERPARTS01/13/2021\$201.57P16210145ISTATE TRUCK CENTERPARTS01/13/2021\$201.57P16210146ISTATE TRUCK CENTERPARTS01/14/2021\$8.62P16210147ISTATE TRUCK CENTERPARTS01/15/2021\$212.89P16210148ISTATE TRUCK CENTERPARTS01/18/2021\$847.90P16210149ISTATE TRUCK CENTERPARTS01/18/2021\$445.48P16210150ISTATE TRUCK CENTERPARTS01/18/2021\$445.48P16210151ISTATE TRUCK CENTERPARTS01/18/2021\$445.48P16210152ISTATE TRUCK CENTERPARTS01/21/2021\$42.46P16210153ISTATE TRUCK CENTERPARTS01/22/2021\$224.18P16210154ISTATE TRUCK CENTERPARTS01/22/2021\$224.18P16210155ISTATE TRUCK CENTERPARTS01/22/2021\$24.46P16210156ISTATE TRUCK CENTERPARTS01/22/2021\$24.48P16210157ISTATE TRUCK CENTERPARTS01/22/2021\$24.48P16210156ISTATE TRUCK CENTERPARTS01/22/2021\$13.41P16210157ISTATE TRUCK CENTERPARTS01/22/2021\$14.49P16210158ISTATE TRUCK CENTERPARTS01/22/2021\$5.40P16	16210141	ISTATE TRUCK CENTER	PARTS	01/25/2021	\$61.36	Р
16210144 ISTATE TRUCK CENTER PARTS 01/13/2021 \$201.57 P 16210145 ISTATE TRUCK CENTER PARTS 01/14/2021 \$8.62 P 16210146 ISTATE TRUCK CENTER PARTS 01/15/2021 \$8.62 P 16210147 ISTATE TRUCK CENTER PARTS 01/15/2021 \$847.90 P 16210148 ISTATE TRUCK CENTER PARTS 01/18/2021 \$847.90 P 16210149 ISTATE TRUCK CENTER PARTS 01/18/2021 \$\$447.90 P 16210150 ISTATE TRUCK CENTER PARTS 01/18/2021 \$\$454.84 P 16210151 ISTATE TRUCK CENTER PARTS 01/21/2021 \$\$42.46 P 16210152 ISTATE TRUCK CENTER PARTS 01/21/2021 \$\$22.418 P 16210153 ISTATE TRUCK CENTER PARTS 01/22/2021 \$\$22.418 P 16210154 ISTATE TRUCK CENTER PARTS 01/22/2021 \$\$24.48 P 16210155 ISTATE TRUCK CENTER PARTS 01/22/2021 \$\$14.90 P 16210155 ISTATE TRUC	16210142	ISTATE TRUCK CENTER	PARTS	01/08/2021	\$460.00	Р
16210145ISTATE TRUCK CENTERPARTS01/13/2021\$201.57P16210146ISTATE TRUCK CENTERPARTS01/14/2021\$8.62P16210147ISTATE TRUCK CENTERPARTS01/15/2021\$212.89P16210148ISTATE TRUCK CENTERPARTS01/20/2021\$847.90P16210149ISTATE TRUCK CENTERPARTS01/18/2021\$132.25)P16210150ISTATE TRUCK CENTERPARTS01/18/2021\$454.84P16210151ISTATE TRUCK CENTERPARTS01/21/2021\$42.46P16210152ISTATE TRUCK CENTERPARTS01/22/2021\$224.18P16210153ISTATE TRUCK CENTERPARTS01/22/2021\$224.18P16210154ISTATE TRUCK CENTERPARTS01/22/2021\$224.18P16210155ISTATE TRUCK CENTERPARTS01/22/2021\$135.41P16210156ISTATE TRUCK CENTERPARTS01/22/2021\$145.48P16210156ISTATE TRUCK CENTERPARTS01/22/2021\$145.484P16210157ISTATE TRUCK CENTERPARTS01/25/2021\$145.484P16210158ISTATE TRUCK CENTERPARTS01/25/2021\$145.484P16210159ISTATE TRUCK CENTERPARTS01/25/2021\$145.484P16210150ISTATE TRUCK CENTERPARTS01/26/2021\$162.08P16210160ISTATE TRUCK CENTERPARTS01/26/2021\$54.40P <tr< td=""><td>16210143</td><td>ISTATE TRUCK CENTER</td><td>PARTS</td><td>01/08/2021</td><td>(\$1,853.09)</td><td>Р</td></tr<>	16210143	ISTATE TRUCK CENTER	PARTS	01/08/2021	(\$1,853.09)	Р
16210146ISTATE TRUCK CENTERPARTS01/14/2021\$8.62P16210147ISTATE TRUCK CENTERPARTS01/15/2021\$212.89P16210148ISTATE TRUCK CENTERPARTS01/20/2021\$847.90P16210149ISTATE TRUCK CENTERPARTS01/18/2021\$454.84P16210150ISTATE TRUCK CENTERPARTS01/18/2021\$454.84P16210151ISTATE TRUCK CENTERPARTS01/18/2021\$42.46P16210152ISTATE TRUCK CENTERPARTS01/22/2021\$224.18P16210153ISTATE TRUCK CENTERPARTS01/22/2021\$224.18P16210154ISTATE TRUCK CENTERPARTS01/22/2021\$135.41P16210155ISTATE TRUCK CENTERPARTS01/25/2021\$136.41P16210156ISTATE TRUCK CENTERPARTS01/25/2021\$144.90P16210157ISTATE TRUCK CENTERPARTS01/25/2021\$140.04P16210158ISTATE TRUCK CENTERPARTS01/26/2021\$13.48P16210159ISTATE TRUCK CENTERPARTS01/26/2021\$13.48P16210159ISTATE TRUCK CENTERPARTS01/26/2021\$13.48P16210159ISTATE TRUCK CENTERPARTS01/26/2021\$13.48P16210150ISTATE TRUCK CENTERPARTS01/26/2021\$14.49P16210160ISTATE TRUCK CENTERPARTS01/26/2021\$5.40P162101	16210144	ISTATE TRUCK CENTER	PARTS	01/13/2021	\$118.40	Р
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16210158ISTATE TRUCK CENTERPARTS01/25/2021\$100.04P16210159ISTATE TRUCK CENTERPARTS01/26/2021\$513.48P16210160ISTATE TRUCK CENTERPARTS01/28/2021\$162.08P16210161ISTATE TRUCK CENTERPARTS01/26/2021\$5.40P16210162ISTATE TRUCK CENTERPARTS01/28/2021\$22.80P16210163ISTATE TRUCK CENTERPARTS01/27/2021\$180.52P16210164ISTATE TRUCK CENTERPARTS01/28/2021\$180.52P16210165ISTATE TRUCK CENTERPARTS01/29/2021\$26.99P	16210156	ISTATE TRUCK CENTER	PARTS	01/25/2021	\$114.90	Р
16210159ISTATE TRUCK CENTERPARTS01/26/2021\$513.48P16210160ISTATE TRUCK CENTERPARTS01/28/2021\$162.08P16210161ISTATE TRUCK CENTERPARTS01/26/2021\$5.40P16210162ISTATE TRUCK CENTERPARTS01/28/2021\$22.80P16210163ISTATE TRUCK CENTERPARTS01/27/2021\$180.52P16210164ISTATE TRUCK CENTERPARTS01/28/2021\$180.52P16210165ISTATE TRUCK CENTERPARTS01/29/2021\$26.99P	16210157	ISTATE TRUCK CENTER	PARTS	01/25/2021	\$454.84	Р
16210160ISTATE TRUCK CENTERPARTS01/28/2021\$162.08P16210161ISTATE TRUCK CENTERPARTS01/26/2021\$5.40P16210162ISTATE TRUCK CENTERPARTS01/28/2021\$22.80P16210163ISTATE TRUCK CENTERPARTS01/27/2021\$180.52P16210164ISTATE TRUCK CENTERPARTS01/28/2021(\$184.00)P16210165ISTATE TRUCK CENTERPARTS01/29/2021\$26.99P	16210158	ISTATE TRUCK CENTER	PARTS	01/25/2021	\$100.04	Р
16210161ISTATE TRUCK CENTERPARTS01/26/2021\$5.40P16210162ISTATE TRUCK CENTERPARTS01/28/2021\$22.80P16210163ISTATE TRUCK CENTERPARTS01/27/2021\$180.52P16210164ISTATE TRUCK CENTERPARTS01/28/2021(\$184.00)P16210165ISTATE TRUCK CENTERPARTS01/29/2021\$26.99P	16210159	ISTATE TRUCK CENTER	PARTS	01/26/2021	\$513.48	Р
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16210163 ISTATE TRUCK CENTER PARTS 01/27/2021 \$180.52 P 16210164 ISTATE TRUCK CENTER PARTS 01/28/2021 (\$184.00) P 16210165 ISTATE TRUCK CENTER PARTS 01/29/2021 \$26.99 P	16210162	ISTATE TRUCK CENTER	PARTS	01/28/2021	\$22.80	Р
16210164 ISTATE TRUCK CENTER PARTS 01/28/2021 (\$184.00) P 16210165 ISTATE TRUCK CENTER PARTS 01/29/2021 \$26.99 P	16210163	ISTATE TRUCK CENTER	PARTS			Р
16210165 ISTATE TRUCK CENTER PARTS 01/29/2021 \$26.99 P	16210164	ISTATE TRUCK CENTER	PARTS			Р
	16210165	ISTATE TRUCK CENTER	PARTS			Р
	16210166	ISTATE TRUCK CENTER		01/29/2021		Р

HIGHWAY - JANUARY

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16210167	JX ENTERPRISES INC	PARTS	01/15/2021	\$169.99	Р
16210168	JX ENTERPRISES INC	PARTS	01/22/2021	\$119.88	Р
16210169	JX ENTERPRISES INC	PARTS	01/28/2021	\$301.64	Р
16210170	JX ENTERPRISES INC	PARTS	01/29/2021	\$172.99	Р
16210171	JORDAN AGRICULTURAL SUPPLY INC	ENGINEER SUPPLIES	01/18/2021	\$294.25	Р
16210172	KRIETE TRUCK CENTER	PARTS	01/14/2021	\$222.60	Р
16210173	KRIETE TRUCK CENTER	PARTS	01/28/2021	\$118.28	Р
16210174	KRIETE TRUCK CENTER	PARTS	01/25/2021	\$49.79	Р
16210175	KRIETE TRUCK CENTER	PARTS	01/28/2021	\$67.80	Р
16210176	LINCOLN CONTRACTORS SUPPLY INC	PARTS	01/14/2021	\$250.43	Р
16210177	LINCOLN CONTRACTORS SUPPLY INC	PARTS	01/21/2021	\$15.39	Р
16210178	LINCOLN CONTRACTORS SUPPLY INC	PARTS	01/27/2021	\$343.92	Р
16210179	MID-STATE TRUCK SERVICE INC	PARTS	01/05/2021	\$2.91	Р
16210180	MID-STATE TRUCK SERVICE INC	PARTS	01/13/2021	\$69.83	Р
16210181	MID-STATE TRUCK SERVICE INC	PARTS	01/15/2021	\$99.96	Р
16210182	MID-STATE TRUCK SERVICE INC	PARTS	01/26/2021	\$44.76	Р
16210183	MID-STATE TRUCK SERVICE INC	PARTS	01/27/2021	\$47.60	Р
16210184	MID-STATE TRUCK SERVICE INC	PARTS	01/27/2021	(\$46.35)	Р
16210185	MILLER-BRADFORD & RISBERG INC	PARTS	01/06/2021	\$28.03	Р
16210186	MILESTONE MATERIALS	1/2" FOR HOT MIX	01/29/2021	\$56,651.93	Р
16210187	MILESTONE MATERIALS	1/2" FOR HOT MIX	01/31/2021	\$31,061.03	Р
16210188	MILESTONE MATERIALS	1/2" FOR HOT MIX	02/03/2021	\$2,554.71	Р
16210189	MILESTONE MATERIALS	1/2" FOR HOT MIX	02/03/2021	\$49,594.54	Р
16210190	MISSISSIPPI WELDERS SUPPLY CO INC	PARTS	01/15/2021	\$31.30	Р
16210191	MISSISSIPPI WELDERS SUPPLY CO INC	PARTS	01/15/2021	\$17.59	Р
16210192	MISSISSIPPI WELDERS SUPPLY CO INC	PARTS	01/20/2021	\$201.50	Р
16210193	MISSISSIPPI WELDERS SUPPLY CO INC	PARTS	01/29/2021	\$230.12	Р
16210194	MONROE TRUCK EQUIPMENT	PARTS	01/15/2021	\$1,220.53	Р
16210195	MONROE TRUCK EQUIPMENT	PARTS	01/08/2021	\$1,461.81	Р
16210196	MONROE TRUCK EQUIPMENT	PARTS	01/07/2021	\$58.30	Р
16210197	MONROE TRUCK EQUIPMENT	PARTS	01/19/2021	\$253.17	Р
16210198	MONROE TRUCK EQUIPMENT	PARTS	01/19/2021	\$96.30	Р
16210199	NIEMAN'S SERVICE INC	TOWING CHARGE	01/17/2021	\$450.00	Р
16210200	NAPA CENTRAL WI AUTO PARTS	PARTS	01/15/2021	\$294.96	Р
16210201	NORTH CENTRAL UTILITY OF WI	PARTS	01/07/2021	\$25.71	Р
16210202	NORTH CENTRAL UTILITY OF WI	PARTS	01/08/2021	\$152.44	Р
16210203	NORTH CENTRAL UTILITY OF WI	PARTS	01/08/2021	\$10.13	Р
16210204	NORTH CENTRAL UTILITY OF WI	PARTS	01/08/2021	\$58.10	Р
16210205	NORTH CENTRAL UTILITY OF WI	PARTS	01/13/2021	\$193.68	Р
16210206	NORTH CENTRAL UTILITY OF WI	PARTS	01/13/2021	\$161.74	Р
16210207	NORTH CENTRAL UTILITY OF WI	PARTS	01/14/2021	\$76.44	Р
16210208	NORTH CENTRAL UTILITY OF WI	PARTS	01/14/2021	\$65.53	Р
16210209	NORTH CENTRAL UTILITY OF WI	PARTS	01/18/2021	\$183.60	Р
16210210	NORTH CENTRAL UTILITY OF WI	PARTS	01/18/2021	\$228.00	Р
			- , -,	,	-

HIGHWAY - JANUARY

16210001 - 16210260

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16210211	NORTH CENTRAL UTILITY OF WI	PARTS	01/19/2021	\$37.72	Р
16210212	NORTH CENTRAL UTILITY OF WI	PARTS	01/19/2021	\$532.90	Р
16210213	NORTH CENTRAL UTILITY OF WI	PARTS	01/20/2021	\$7.65	Р
16210214	NORTH CENTRAL UTILITY OF WI	PARTS	01/22/2021	\$69.68	Р
16210215	NORTH CENTRAL UTILITY OF WI	PARTS	01/25/2021	(\$228.00)	Р
16210216	NORTH CENTRAL UTILITY OF WI	PARTS	01/27/2021	\$51.42	Р
16210217	NORTH CENTRAL UTILITY OF WI	PARTS	01/29/2021	\$67.84	Р
16210218	PRECISE MRM LLC	FLAT PLAN USA & GPRS NAF & SOF	01/29/2021	\$702.00	Р
16210219	PROVISION PARTNERS	DIESEL FUEL AND GASOLINE	01/31/2021	\$26,456.58	Р
16210220	RAPIDS RENTAL & SUPPLY	PARTS	01/18/2021	\$106.95	Р
16210221	RAPIDS RENTAL & SUPPLY	PARTS	01/19/2021	\$10.40	Р
16210222	RAPIDS RENTAL & SUPPLY	PARTS	01/28/2021	\$43.90	Р
16210223	RENT-A-FLASH INC	SIGN PARTS	01/05/2021	\$1,917.90	Р
16210224	RENT-A-FLASH INC	SIGN PARTS	01/26/2021	\$837.00	Р
16210225	RENT-A-FLASH INC	SIGN PARTS	01/26/2021	\$1,243.50	Р
16210226	RENT-A-FLASH INC	SIGN PARTS	01/26/2021	\$377.50	Р
16210227	RENT-A-FLASH INC	SIGN PARTS	01/26/2021	\$517.80	Р
16210228	STAINLESS & REPAIR INC	PARTS	01/04/2021	\$350.35	Р
16210229	STAINLESS & REPAIR INC	PARTS	01/13/2021	\$298.50	Р
16210230	STAINLESS & REPAIR INC	PARTS	01/18/2021	\$597.00	Р
16210231	STAINLESS & REPAIR INC	MACK TRUCK	12/10/2020	\$133,995.00	Р
16210232	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/12/2021	\$50.56	Р
16210233	TRACTOR SUPPLY CREDIT PLAN	PARTS	01/29/2021	\$172.22	Р
16210234	TRUCK COUNTRY OF WISCONSIN	PARTS	01/04/2021	\$39.38	Р
16210235	TRUCK COUNTRY OF WISCONSIN	PARTS	01/05/2021	\$146.34	Р
16210236	TRUCK COUNTRY OF WISCONSIN	PARTS	01/11/2021	\$1,330.55	Р
16210237	TRUCK COUNTRY OF WISCONSIN	PARTS	01/13/2021	\$1,816.62	Р
16210238	WE ENERGIES	NATURAL GAS HOT MIX	02/03/2021	\$527.00	Р
16210239	WE ENERGIES	NATURAL GAS BRINE PLANT	02/01/2021	\$75.83	Р
16210240	WE ENERGIES	NATURAL GAS WR SHOP	02/01/2021	\$107.65	Р
16210241	WISCONSIN METALS	BLACKSMITH STEEL	01/29/2021	\$865.30	Р
16210242	AMAZON CAPITAL SERVICES	FRICTION TESTING RADIOS	02/16/2021	\$518.00	Р
16210243	AIR COMMUNICATIONS OF CENT WI	RADIO REPAIRS	02/10/2021	\$49.00	Р
16210244	BADGER STATE INDUSTRIES	SIGNS AND SIGN MATERIALS	01/29/2021	\$146.12	Р
16210245	CENTRAL WIS TOOL SOLUTIONS INC	SHOP SOFTWARE	01/20/2021	\$1,317.70	Р
16210246	HOME DEPOT CREDIT SERV (Highway)	PARTS	02/05/2021	\$301.97	Р
16210247	JANKE GENERAL CONTRACTORS INC	GUARDRAIL ON CTH Z	02/02/2021	\$969.00	Р
16210248	MILESTONE MATERIALS	1/2" FOR HOT MIX	02/05/2021	\$25,460.46	Р
16210249	STERLING WATER INC	WATER FOR HOT MIX	01/31/2021	\$10.05	Р
16210250	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX PLANT	02/10/2021	\$123.89	Р
16210251	WE ENERGIES	NATURAL GAS - MARSHFIELD SHOP	02/10/2021	\$942.98	Р
16210252	WISCONSIN MEDIA	LEGAL NOTICES	01/31/2021	\$76.82	Р
16210253	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/21/2021	\$93.76	Р
16210254	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/21/2021	\$24.50	Р

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HIGHWAY - JANUARY

16210001 - 16210260

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16210255	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/21/2021	\$22.72	Р
16210256	US BANK	PROCUREMENT CARD PURCHASES	02/17/2021	\$2,835.12	
16210257	STREET SMART RENTALS INC	5715 ATTENUATOR	02/05/2021	\$29,972.00	
16210258	TRANSPORTATION DEVELOP ASSN	MEMBERSHIP DUES	02/19/2021	\$335.00	
16210259	WE ENERGIES	NAT GAS - WR SHOP	02/17/2021	\$2,358.12	
16210260	WI COUNTY HIGHWAY ASSOCIATION	NACE DUES	02/15/2021	\$550.00	
		Grand To	tal:	\$783,346.28	

Signatures

Committee Chair:		
Committee Member:	Committee Member:	
Committee Member:	 Committee Member:	
Committee Member:	Committee Member:	
Committee Member:	Committee Member:	

NOTICE OF BIDS

The Wood County Highway Infrastructure and Recreation Committee will receive sealed bids only (no faxed bids accepted) up until 10:00 AM (CST) on Tuesday, March 2, 2021 at the Highway Commissioner's Office, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495-1966 for furnishing of the following:

The 2021 Requirements of Bituminous Materials

Specifications may be obtained by applying at the above office.

The Committee reserves the right to reject any or all bids or to accept any bid they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee,

Roland Hawk, Commissioner Wood County Highway Department

BIDDING INSTRUCTIONS FOR WOOD COUNTY'S

2021 BITUMINOUS REQUIREMENTS

- ALL BIDS AND PROPOSALS **MUST** be in the office of the County Highway Commissioner, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495, by 10:00 AM (CST) on **Tuesday, March 2, 2021**. (NOTE: Mail is delivered after 10:00am to our office.) Bids must be sealed and properly identified giving the name and address of the bidder and marked <u>"BID ON BITUMINOUS REQUIREMENTS"</u>. All bids are to be by transport, fob, Wisconsin Rapids Asphalt Plant site, Wisconsin Rapids, WI.
- 2. Bids will be publicly opened and read at the above listed time by Highway Department personnel. A spreadsheet of the results will be presented to the County Highway Infrastructure and Recreation Committee or its authorized representatives on Thursday, March 4, 2021 at the Wood County Highway Department.
- 3. Bidders MUST use Wood County's Bid Forms.
- 4. Bids or proposals will be accepted on three (3) options. Bidders may bid either one or all of these options.

OPTIONS:

Bid "A" – PG 58-34 & PG 58-28	(each w/ added silicone)	_Approximately 4000 Tons
Bid "B" – Emulsified Materials		_Approximately 150,000 Gallons
Bid "C" – SC Asphalts		_Approximately 50 Tons

- 5. Bid "B" Contractor(s) is responsible for ordering, coordinating, and applying oil deliveries. Wood County shall have the right to cancel loads prior to the scheduled delivery time or return loads due to weather or mechanical break down without penalty or cost to Wood County. Wood County will pay for measured quantities applied on Wood County roads.
- 6. These materials <u>will be</u> tested, and any material that does not meet specifications will be rejected and payment for same will be refused.
- The quantity measured for payment shall be the <u>"NET"</u> tons corrected to a temperature of 60° F by the method hereinafter provided for these types of materials. Materials must be heated to the required temperature when delivered to Wood County.
- 8. Specify the amount of time to unload shipments; also demurrage for time exceeding allowable waiting time, or a charge for returning a load.
- 9. Unless otherwise specified, all materials will be ordered by Wood County Highway Department as needed.

- 10. NO "Certified" check or bond will be necessary with bid, but the successful bidder or bidders may be required to furnish either bond or check.
- 11. The Committee reserves the right to reject any or all bids, proposals, or options to WAIVE any technicality in any bid, proposal, or option submitted, and to accept any bid, proposal, or option they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee,

Roland Hawk, Commissioner Wood County Highway Department

NOTE: Bids submitted are to be comprised of "NOTICE OF BIDS", BIDDING INSTRUCTIONS, SPECIFICATIONS, and PROPOSAL - AND MUST BE ATTACHED IN THAT ORDER. ALL TYPES and GRADES of materials listed below **MUST** meet the Specifications as shown in the Latest Edition of the State of Wisconsin, Department of Transportation, STANDARD SPECIFICATIONS FOR HIGHWAY AND STRUCTURE CONSTRUCTION.

<u>TYPE</u>	<u>GRADE</u>
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PG	58-34
PG	58-28

EM	CRS-2 & 2P			
EM	CSS-1H			
EM	HFE 300 & 1000			

SC	250
SC	800
SC	3,000
SC	15,000

PROPOSAL FORM

March 2, 2021

TO: Wood County Highway Infrastructure and Recreation Committee 555 - 17th Avenue North Wisconsin Rapids, WI 54495-1966

We, the undersigned, propose to furnish to the Wood County Highway Commission, Wisconsin Rapids, WI, the following as herein specified by us in accordance with the NOTICE OF BIDS, BIDDING INSTRUCTIONS, and SPECIFICATIONS hereto attached:

BID	Product	Source of Crude	Price	Unit
А	PG 58-34*			per ton FOB Wood Co.
	PG 58-28*			per ton FOB Wood Co.
В	CRS-2			per gallon applied Wood Co.
	CRS-2P			per gallon applied Wood Co.
	CSS-1H			per gallon FOB Wood Co.
	HFE-300			per gallon FOB Wood Co.
	HFE-1000			per gallon FOB Wood Co.
С	SC Asphalts			per ton FOB Wood Co.

*Bid PG 58-34 & PG 58-28 with silicone added

Quotes per gallon will not be considered for any material other than emulsions.

UNLOADING TIME: (1) Time Allowed

(2) Charge After Time Limit EXPIRES _____

(3) Haul-back charge, if any _____

By submission of this bid, we understand that unless otherwise specified in the bid requirements, all materials will be ordered on an "as needed" basis by the Wood County Highway Department.

COMPANY NAME OF BIDDER	
REPRESENTATIVE	
TITLE	
ADDRESS	
PHONE NO. / CELL	
E-MAIL	

NOTICE OF BIDS

The Wood County Highway Infrastructure and Recreation Committee will receive sealed bids only (no faxed bids accepted) up until 11:00 AM (CST) on Tuesday, March 2, 2021 at the Highway Commissioner's Office, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495-1966 for furnishing of the following:

The 2021 Requirements of GSB-88 Seal Coat

Specifications may be obtained by applying at the above office.

The Committee reserves the right to reject any or all bids or to accept any bid they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee,

Roland Hawk, Commissioner Wood County Highway Department

BIDDING INSTRUCTIONS FOR WOOD COUNTY'S

2021 GSB-88 SEAL COAT REQUIREMENTS

- ALL BIDS AND PROPOSALS **MUST** be in the office of the County Highway Commissioner, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495, by 11:00 AM (CST) on **Tuesday, March 2, 2021**. Bids must be sealed and properly identified giving the name and address of the bidder and marked <u>"BID ON GSB-88 SEAL COAT REQUIREMENTS"</u>. All bids are to be by delivery and application to Wood County Highways, Wood County, WI.
- 2. Bids will be publicly opened and read at the above listed time by Highway Department personnel. A spreadsheet of the results will be presented to the County Highway Infrastructure and Recreation Committee or its authorized representatives on Thursday, March 4, 2021 at the Wood County Highway Department.
- 3. Bidders MUST use Wood County's Bid Forms.
- 4. Bids and/or proposals will be accepted on delivering and application of the GSB-88 Seal Coat system.
- 5. Contractor(s) is responsible for ordering, coordinating, and applying oil deliveries. Wood County shall have the right to cancel loads prior to the scheduled delivery time or return loads due to weather or mechanical break down without penalty or cost to Wood County. Wood County will pay for measured quantities applied on Wood County roads.
- 6. These materials <u>will be</u> tested, and any material that does not meet specifications will be rejected and payment for same will be refused.
- 7. NO "Certified" check or bond will be necessary with bid, but the successful bidder or bidders may be required to furnish either bond or check.
- 8. The Committee reserves the right to reject any or all bids, proposals, or options to WAIVE any technicality in any bid, proposal, or option submitted, and to accept any bid, proposal, or option they deem most advantageous to Wood County.
- 9. Wood County Highway Department reserves the right to award bids to multiple contractors to review the initial year's process for efficiency of the delivery and application process and for efficacy of the final product.

By Order of the Wood County Highway Infrastructure and Recreation Committee,

Roland Hawk, Commissioner Wood County Highway Department

NOTE: Bids submitted are to be comprised of "NOTICE OF BIDS", BIDDING INSTRUCTIONS, SPECIFICATIONS, and PROPOSAL - AND MUST BE ATTACHED IN THAT ORDER.

MINIMUM SPECIFICATIONS FOR WOOD COUNTY'S

GSB-88 SEAL COAT

1. DESCRIPTION

a. This section describes applying asphaltic material and an aggregate cover on a previously completed surface.

2. MATERIALS

a. Furnish asphaltic materials conforming to the following:

Concentrate Form:

Saybolt Viscosity at 77°F (25°C) (ASTM D-244)	20 - 100 seconds
Residue by distillation or evaporation	57% minimum
Sieve Test (ASTM D-244)	0.2%
5-Day Settlement Test (ASTM D-244)	5.0% maximum
pH or Particle Charge *	2-6.5 (Cationic)

*pH is an acceptable use of determination due to particle charge test which may show inconclusive in slow setting emulsions

Ready-to-Use Form:

Saybolt Viscosity at 77°F (25°C) (ASTM D-244)	10 - 50 seconds
Residue by distillation or evaporation	28% - 42%

Tests on Residue from Distillation, or Evaporation:

Viscosity astm 275°F (135°C) ASTM D-4402	1750 cps max.
Solubility in 1,1,1 trichloroethylene ASTM D-2042	97.5% min.
Penetration ASTM D-5	50 dmm max.
Asphaltenes ASTM D-2007	15% min.
Saturates ASTM D-2007	15% max.
Polar Compounds ASTM D-2007	25% min.
Aromatics ASTM D-2007	15% min.

b. Furnish friction material aggregates according to the following:

- 1. The aggregate shall be of a dry, hard, durable, and highly fractured sand, with a Mohs hardness of 6-8.
- 2. The percent wear, measured according to AASHTO T96, shall not exceed 40 after 500 revolutions.
- The friction material shall meet the following gradation analysis per ASTM D 451: Sieve Size % Retained by Weight

No. 16	0-1
No. 20	0-1

No. 30	5-20
No. 40	40-65
No. 50	20-40
No. 60	0-5
No. 100	0-3
Pan	0-0.2

3. CONSTRUCTION

- a. General
 - i. Construct the bituminous seal coat to the full width and length of the existing surface as the plan or engineer specify.
 - ii. Apply the asphaltic material only if the air temperature is 60° F and rising and the surface is dry and clean. Do not apply if there is rain in the forecast that may damage the material before it cures. Limit the application area to what can be reasonably covered with aggregate in a single day and rolled for compaction during daylight hours.

b. Equipment

- i. Provide equipment with adequate storage capacity and heating elements to ensure proper working temperatures are maintained throughout the application process.
- ii. Provide equipment with a continuous even flow of material onto the existing surface. Ensure that all distribution nozzles are clean and equally distributing asphaltic material onto the surface.
- c. Bituminous Material Application
 - i. Apply the bituminous material at a target rate of 0.13 gallons per square yard but not less than 0.10 and not to exceed 0.20 gallons per square yard. Application rates will vary depending on the existing surface of the pavement, chip seal versus new asphalt pavement.
- d. Friction Aggregate Material Application
 - i. Apply the friction material immediately after the application of the bituminous material such that the aggregate is able to embed into the bituminous material before the emulsion starts to cure. Friction material is not to be applied at a rate of less than 0.25 pounds per square yard and not more than 0.50 pounds per square yard. Friction material shall be applied simultaneously with the bituminous seal using a broadcast spreader mounted on the rear of the bituminous seal distributor, and apply material evenly across the full width of the spray bar. The spreader unit must be done in such a manner as to prevent driving on the freshly applied bituminous seal. The spreader must have adjustable controls to regulate volume and area of distribution to ensure full coverage of the bituminous sealed areas.
- e. Traffic Control
 - i. Wood County Highway Department shall be responsible for all traffic control whether by closing a road or by flagging the road to a single lane for continuance of through traffic.

- f. Preparing the surface
 - i. Wood County Highway department shall be responsible for the preparation of the surface ahead of the application of the GSB-88 Seal Coat. WCHD will power broom the surface ahead of the application with a notice from the Contractor 48 hours prior to the application.
- g. Heating and applying asphaltic material
 - i. Heat and distribute asphaltic material as to ensure a uniform layer of emulsion over the existing surface. Close all treated areas to traffic until after applying the cover aggregate.
- h. Finishing the surface
 - i. Wood County Highway Department will be responsible for rolling the finished surface with a pneumatic-tired roller.

4. MEASUREMENT

a. Wood County Highway Department will measure the GSB-88 Seal Coat item by the square yard acceptably completed. Measurement will be of the final quantity of friction aggregate placed on Wood County Highways.

5. PAYMENT

a. Wood County Highway Department will pay for measured quantities at the contract unit price under the following item:

Description:	Unit:
GSB-88 Seal Coat	SY

b. Payment for GSB-88 Seal Coat is for full payment of delivery of asphaltic material and friction aggregate, and for heating and application of asphaltic material and application of friction aggregate to asphaltic material surface.

PROPOSAL FORM

March 2, 2021

TO: Wood County Highway Infrastructure and Recreation Committee 555 - 17th Avenue North Wisconsin Rapids, WI 54495-1966

We, the undersigned, propose to furnish to the Wood County Highway Commission, Wisconsin Rapids, WI, the following as herein specified by us in accordance with the NOTICE OF BIDS, BIDDING INSTRUCTIONS, and SPECIFICATIONS hereto attached:

CTH C GSB-88 Seal Coat	6,800 SY	\$	per SY	Total Bid \$	
CTH P GSB-88 Seal Coat	17,000 SY	\$	per SY	Total Bid \$	
CTH AA GSB-88 Seal Coat	2,600 SY	\$	per SY	Total Bid \$	
POSSIBLE ADDITIONAL SECTION TBD CTH AA GSB-88 Seal Coat 8,900 SY \$ per SY Total Bid \$					

*There may be additional quantities for local road projects but they would run concurrently with the Wood County Highway projects.

By submission of this bid, we understand that unless otherwise specified in the bid requirements, all materials will be ordered on an "as needed" basis by the Wood County Highway Department.

NOTICE OF QUOTES

The Wood County Highway Infrastructure and Recreation Committee will accept sealed quotes only (no faxed quotes accepted) up until 9:00 AM (CST) on Tuesday, March 2, 2021 at the Highway Commissioner's Office, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495-1966 for the furnishing and delivering of the following:

Department's Requirements of Milling and Pulverizing Wood County Highways for 2021, approximate quantities are 13,000 SY of milling 2 inches, 39,000 SY of milling 8 inches 13,000 SY of milling 12 inches and 52,000 SY of pulverizing approximately 3 - 8 inches full depth.

Specifications, Quoting Procedure and Forms may be obtained by applying at the above office.

The Committee reserves the right to reject any or all quotes or to accept any quote they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:

Roland Hawk, Commissioner Wood County Highway Department

GENERAL QUOTING PROCEDURE

QUOTE OPENING: March 2, 2021 at the Wood County Highway Department, 9:00 AM (CST)

To comply with the NOTICE OF QUOTES, the following General Quoting Procedure and Specifications are to govern:

All quotes must be in the Office of the County Highway Commissioner, 555 - 17th Avenue North, Wisconsin Rapids, WI by 9:00 AM (CST), <u>Tuesday, March 2, 2021</u>. Quotes must be sealed and properly identified giving the name and address of the quoter. Each quote must be in a separate container or envelope and marked **QUOTE ON MILLING AND PULVERIZING**. All quotes will be publicly opened and read at the Wood County Highway Department at 9:00 AM (CST), <u>Tuesday, March 2, 2021</u> by the County Highway Infrastructure and Recreation Committee or its authorized representatives and only TOTAL quotes will be read.

All quotes must be entered and submitted on the specified form of Proposal prepared by the Highway Commission and only quotes submitted on these forms will be considered for award purposes by the Commissioner. The General Quoting Procedure, Specifications and Proposal shall constitute the quote of each quoter and must be attached in the above order. Quoters shall attach such additional information to their proposal as they deem advisable and necessary for the benefit of the Committee in assembling comparative specifications.

No Certified Cashier's checks or Bidder's Bonds will be required with quote, but quoter must submit satisfactory evidence of ability to make delivery of the work as specified and as agreed to by both parties. The successful quoter will not be required to deposit a "CERTIFIED" check to guarantee delivery of same on or before specified date.

The Committee reserves the right to consider all proposals for a period not to exceed <u>sixty (60)</u> days from the date of opening. Each contractor will be allowed to have a representative appear before the Committee to explain his quote and specifications of the product as quoted. A time limit for each quoter will be established by the Committee at the day of letting. This request for quotes does not guarantee work to the contractor with the lowest quote. Wood County intends to honor the low quote and if the contractor with the lowest quote is not able to perform the work in time frame Wood County schedules the work, then Wood County has the choice to select the second lowest quote contractor, and so forth.

The Wood County Highway Infrastructure and Recreation Committee reserves the right to reject any or all quotes or parts, thereof and to WAIVE any technicality in any quote submitted and to make such award as they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation COMMITTEE:

Roland Hawk, Commissioner Wood County Highway Department

DEPARTMENT'S REQUIREMENTS OF MILLING AND PULVERIZING FOR 2021

REQUEST FOR SEALED QUOTES

Work includes the following:

Pulverizing 6" Depth Approximately 52,000 S.Y. Asphalt Pavement

Milling 2" Approximately 13,000 S.Y. Asphalt Pavement Milling 8" Approximately 39,000 S.Y. Asphalt Pavement Milling 12" Approximately 13,000 S.Y. Asphalt Pavement

The following special provisions apply for pulverizing:

- 1. General. All materials and workmanship must be in accordance with Wisconsin Department of Transportation, Division of Highways Standards and Specifications. The existing asphalt surface shall be pulverized full depth and to a minimum of 97 percent passing a 2-inch screen. The depth of the pulverizing shall be adequate to ensure a sufficient depth of the existing crushed aggregate base course shall also be pulverized and mixed with the asphalt material.
- 2. Measurement. Pulverized asphalt pavement and base course will be measured by the square yard of existing asphalt surface.
- 3. Payment. Pulverized asphalt pavement and base course will be paid at the contract unit price per square yard which shall be full compensation for pulverizing and all labor, tools, equipment, and incidentals necessary to complete the work in accordance with the contract.
- 4. Wood County shall provide all shaping and traffic control.
- 5. The contractor shall furnish to Wood County Highway Department a Certificate of Insurance for Worker's Compensation and an Umbrella Certificate of Liability and Property Insurance in the minimum amount of one million dollars, (\$1,000,000.00) before beginning work and shall notify Wood County Highway Department of any changes or cancellations in insurance coverage.
- 6. Wood County Highway hours of operation from April 26, 2021 to September 2, 2021 is 6:00 AM 4:00 PM Monday Thursday. Only with permission from the Highway Commissioner or County Engineer will work be performed on days outside these hours of operation. The Highway Department can extend the hours Monday Thursday in most cases to meet the contractor's needs. Work on Friday, Saturday, Sunday and Holidays will be approved on a case by case basis. Contractors should not count on working Fridays.
- 7. Tentative date of contract award is March 10, 2021.
- 8. Tentative start date April 26, 2021 or possibly sooner depending on weather.

*YTBD – Yet to be determined.

The following special provisions apply for milling:

- 1. General. All materials and workmanship must be in accordance with Wisconsin Department of Transportation, Division of Highways Standards and Specifications. The existing asphalt surface shall be milled as directed by the engineer.
- 2. Measurement. The removal of asphalt pavement by milling will be measured by the square yard of existing asphalt surface.
- 3. Payment. The removal of asphalt pavement by milling will be paid at the contract unit price per square yard which shall be full compensation for milling and all labor, tools, equipment, and incidentals necessary to complete the work in accordance with the contract.
- 4. Wood County shall provide trucking for asphalt milling and traffic control.
- 5. Wood County will retain ownership of all asphalt milling material.
- 6. The contractor shall furnish to Wood County Highway Department a Certificate of Insurance for Worker's Compensation and an Umbrella Certificate of Liability and Property Insurance in the minimum amount of one million dollars, (\$1,000,000.00) before beginning work and shall notify Wood County Highway Department of any changes or cancellations in insurance coverage.
- 7. Wood County Highway hours of operation from April 26, 2021 to September 2, 2021 is 6:00 AM 4:00 PM Monday Thursday. Only with permission from the Highway Commissioner or County Engineer will work be performed on days outside these hours of operation. The Highway Department can extend the hours Monday Thursday in most cases to meet the contractor's needs. Work on Friday, Saturday, Sunday and Holidays will be approved on a case by case basis. Contractors should not count on working Fridays.
- 8. Tentative date of contract award is March 10, 2021.
- 9. Tentative start date April 26, 2021 or possibly sooner depending on weather.

The following are the proposed projects in Wood County to be milled &/or pulverized: (Quantities in Square Yards)

Wood County has the right to vary the quantity based on field conditions.

COUNTY					Mill	Mill	Mill	Pulverize	Pulverize	Pulverize
TRUNK	LOCATION	COMMENTS	DIS	TANCE	3"	8″	12″	3″	6"	8"
СТН Х	STH 54 – STH 73/80	Full Depth Mill	5.0	MILES	13,000	39,000	13,000	-	-	-
CTH N	CTH F – CTH S	Pulverize Full Depth (4")	5.0	MILES	-	-	-	-	52,000	-
Various	County and Town Roads	*YTBD*								

There may be additional local government projects, but it is unknown at this time how many S.Y. at unknown depths.

DEPARTMENT'S REQUIREMENTS OF MILLING AND PULVERIZING FOR 2019

March 2, 2021

TO: Wood County Highway Infrastructure and Recreation Committee 555 – 17th Avenue North Wisconsin Rapids, WI 54495-1966

We, the undersigned, propose to furnish to the Wood County Highway Commission, Wisconsin Rapids, WI the following as herein specified by us in accordance with the Notice of Quotes, Bidding Procedure and Specifications hereto attached:

Department's Requirements for 2021 of:

	Milling 3 inches	\$	_ per S.Y.
	Milling 8 inches	\$ •	_ per S.Y.
	Milling 12 inches	\$ 	_ per S.Y.
	Milling Mobilization – To the County	\$ •	_
	Milling Mobilization – From Project to Project	\$	
	Pulverizing 3 inches *YTBD	\$ •	_ per S.Y.
	Pulverizing 6 inches	\$ •	_ per S.Y
	Pulverizing 8 inches *YTBD	\$ •	_ per S.Y
	Pulverizing Mobilization - To the County	\$ 	
	Pulverizing Mobilization - From Project to Project	\$ 	
COMP	ANY NAME OF BIDDER	 	

REPRESENTATIVE	
TITLE	
ADDRESS	
PHONE NO. / CELL	
E-MAIL	



Parks & Forestry Department Reports

Thursday, March 4, 2021

Director Report, by Chad Schooley

- Continue planning for Powers Bluff trail head, and Dexter beach house remodel/replacement projects. Resolution allowing P&FD to apply for Outdoor Recreation Grants is included in the packet. I will have provide additional information, detailing the projects, at the meeting.
- Attended a virtual meeting moderated by Nancy Turyk, UW Extension, and discussed winter outdoor recreation oppurtunities in Wood County.
- I would like to utilize the \$40,000 fleet vehicle replacement budget for replacing our 2003 E150 van with a used minivan, and replace our 1998 spray truck (1/2 ton GMC pickup) with a used extended cab ½ ton truck. Because these would be used, we wouldn't go through the quote process. I would be looking for the Committee's approval, and we will make the purchase when we find the vehicles that will work for us within the allotted budget.
- Powers Bluff continues to operate winter activities. Unfortunately the cold stretch slowed participation down dramatically. We were closed for 2 Sundays in a row, and had low turnout on both Saturdays of those weekends. However, the following weekend was extremely busy.
- As requested at our last meeting, I have looked into the energy production from our Solar array at the Nepco shelter building. The panel was put into operation on November 13, 2019. I took a reading on February 17, 2021. Total energy production up to that date was 9,425.2 kWh. The current rate charged by Alliant is .114200/kWh. This brings the total energy cost offset to <u>\$1,076</u>.
- Participated in Department Head Meeting on 2/24/21.
- <u>Special Use Permits</u> Aqua Skier 2021 State Water Ski Show Tournament

Construction Supervisor Report, by Dennis Quinnell

Construction Projects

- We are currently working on a project at North Park Shelter, which includes replacing old lighting fixtures with LED lighting, increasing outlets, and a full kitchen remodel.
- We are updating the ATV intensive use area shelter with a 12' counter top, four additional outlets, and LED lighting.

Maintenance Operations

- Fall/Winter work; trail maintenance, cutting dead trees, buzzing limb wood, repairing tables and buildings.
- The Bluff is open and operating well.

Employee Matters

• We have hired an additional First Responder.

<u>OTHER</u>

- I will be working with an engineer to plan, quote and bid a snowmobile bridge replacement near Arpin.
- We are preparing plans for remodeling the Dexter beach house to apply for a Stewardship Grant in May.
- We are working with Emergency Management to design and apply for a grant for a Storm Shelter in South Park near the campground.
- We are looking at updating 2 of our older fleet vehicles with newer used vehicles.

Office Supervisor Report, by Sandra Green

<u>Snowmobile / ATV</u>

- Attended the February AWSC monthly meeting at the Sherryland Ballroom.
- Completed the first ½ of 20/21 snowmobile season for non-grooming. Sent money to AWSC to distribute accordingly.
- Sent out news release opening and later closing the snowmobile trails.
- Worked with a nice couple who volunteered to GPS the Wood County Snowmobile trails. Got them up and running with the help of Paul in P&Z. They GPS'd about 100 miles of the trails this last weekend during the County Ride.
- The Wood County 40th Annual Snowmobile Ride was held this past weekend. We did not have a very good turnout this year, but they had fun nonetheless.
- We opened the snowmobile trails in February and closed them in February. They were open for approximately two weeks before the trails began to deterioriate.
- Assisted the Bakerville Sno Rovers with their trail re-routes and GPS'ing through the DNR.

<u>Office</u>

- Attended the monthly HIRC meeting on February 4t^h at the Hwy. Dept. and took minutes. Rachel Krause, the new Administrative Assistant at the Highway Dept. sat alongside me for training purposes. We hope to have her on board for doing meetings in the near future.
- Began work on updating our webpages. This month, I worked on Powers Bluff and the main page.
- Completed the open/close campground dates for 2022.
- Completed KnowB4 training for the IT Department.
- Continuing to update South Park Campgrounds campsite information on Facebook.
- Completed the Fixed Assets for the Finance Department.
- Completed the annual Audit questionnaire for the Finance Dept.
- Updated website, Travel Wisconsin, Facebook and Instagram with pertinent news.
- Reviewed new front office layout from the vendor. Made suggestions. Waiting on 2nd review.
- Began edits for the 2021 Summer Brochure which is due in early April.
- Met with Paul Bernard in P&Z to train me on the handheld GPS system for the snowmobile trails.

Forest Administrator, by Fritz Schubert

- Routine timber sale administration of active timber contracts: #719, #724, #764, #765, #766, #767, #770, #771, #773, #776, 777, #782. Scaled wood and inspected harvest activities (multiple site visits).
- Worked with loggers and continued planning and freeze down for winter timber harvests.

- Completed draft chapter 900, 15-Year Plan.
- Forestry Tech. has been mowing brush on several forest roads, hunter-parking areas, shooting range as machinery is available.
- Forestry Tech. constructed new shooting benches for public shooting range.
- Forestry Tech. finished signage project on trails at Richfield 360.
- Forestry tech. inspected ATV intensive Use Area trails and repainted trees on color coded trails.
- Marked public firewood cutting areas.
- Grouse/Woodcock habitat improvement project (5¢/acre grant funded).



Purpose

Due to budgetary challenges identified in the annual Wood County budget process, the Operations Committee has expressed and indicated the need for structural changes to be made. A proactive approach to addressing these challenges includes thoroughly and comprehensively analyzing each request to fill a vacant position. If successful over the year, Wood County Oversight Committees will strive to avoid mandated layoffs or position eliminations that impact current Wood County employees.

Procedure

Each Wood County Oversight Committee will review all requests to refill vacant positions and/or add new positions in the 2021 budget year being requested by the departments they oversee. Prior to the commencement of recruitment, the department must first seek approval of their Oversight Committee. If approval is granted, the department may recruit and fill positions per normal Wood County hiring practices. For positions that are deemed critical and difficult-to-fill, the Department Head may seek approval of their Oversight Committee Chair to recruit for the position, prior to the next regularly scheduled Oversight Committee meeting, with the understanding that the Committee will need to discuss and approve the refill prior to an offer of employment being extended to a final candidate.

This procedure provides an equitable and consistent framework to all departments as they seek to fill vacant positions. It serves as a tool for departments to think strategically and creatively about services and staffing requirements. The rubric provided below will be used to analyze the relative priority of the position being requested. Department Heads, or their designee, shall attend and present their next scheduled Oversight Committee Meeting to provide the committee with an overview of the request to refill a vacant position and/or add a position. The Department Head shall be prepared to provide the committee with detailed information regarding the criticality of the position within their department, cost and funding information, and an alternate plan of how they will operate if approval is not granted.

	1	2	3	4
Funding	The position is	The position is	The position is	The position is fully
Source	fully levy funded.	funded with both levy and grant/revenue dollars, with the majority of funding being levy dollars.	funded with both levy and grant/revenue dollars, with the majority of funding being non-levy.	grant and/or revenue funded.
Statutory	The position is not	The position is not	The position is not	The position is
Requirement	statutorily required.	statutorily required but is part of a team that supports statutory or critical programs and/or services.	statutorily required but is the only position that supports statutory or critical programs and/or services.	statutorily required.
Efficiency	The position provides few, if any, efficiencies.	The position provides the department with	The position provides the department with various efficiencies in	The position provides the department with various efficiencies in

Rubric



2021 Staffing Approval Procedure

		various efficiencies	that if the position is	that if the position is
		in that if the	not filled, the	not filled, the
		position is not filled,	department will be	department will be
		the department will	moderately	severely negatively
		be slightly	negatively impacted.	impacted.
		negatively		
		impacted.		
Overall	The department	The department has	The department has	The department does
departmental	has the capacity to	the capacity to	the capacity to	not have the capacity
resources	absorb the duties	absorb some of the	absorb some of the	to absorb any of the
	of this role into	duties of this role	duties of this role	duties of this role into
	other existing	into other existing	into other existing	another existing
	positions without	positions without	positions, but with	position.
	negative impact.	negative impact.	some negative	
			impact.	
Safety	The position does	The position has	This position has	The position is critical
	not impact safety	slight impact over	moderate impact	to maintaining safety.
	in any way.	safety.	over safety.	
Cost shifting	There will be no	If this position is	If this position is	If this position is
	additional costs if	unfilled, the	unfilled, the	unfilled, the
	the position is not	department will	department will have	department will have
	filled.	have to	to consult/contract	to consult/contract
		consult/contract	with outside agencies	with outside agencies
		with outside	or vendors at a cost	or vendors at a cost
		agencies or vendors	equivalent to the	higher than the total
		at a cost lower than	total cost to fill the	cost to fill the position.
		the total cost to fill	position.	
		the position.		
Delay of hiring	Filling the vacancy	Filling the vacancy	Filling the vacancy of	Filling the vacancy of
	of this position	of this position	this position could be	this position cannot be
	could be delayed	could be delayed to	delayed to a later	delayed to a later date
	to a later date	a later date with	date with moderate	without negative
	without negative	minor negative	negative	consequences.
	consequences.	consequences.	consequences.	
Mission	The position does	The position does	The position provides	The position provides
analysis	not provide	not provide	significant	significant
	significant	significant	contribution to the	contributions to the
	contribution to the	contribution to the	County and/or	County and/or
	County and/or	County and/or	Department's	Department's mission
	Department's	Department's	mission, and without	and without it, fulfilling
	mission.	mission, but it	it, there would be	the mission would be
		supports programs,	some negative	nearly impossible.
		services, or staff	impacts to fulfilling	
		that do.	the mission.	
	1			1

WO	OD	COI	JNT
-	-		-

RESOLUTION#

Introduced by Page 1 of 1

by Highway Infrastructure & Recreation

ITEM# DATE

March 16, 2021

Effective Date Upon passage of publication

Committee

SMG

Mot	ion:		Adopted:	
1^{st}			Lost:	
2 nd			Tabled:	
No:	Yes:		Absent:	
Num	ber of votes re	quired:		
	Majority	Х	Two-third	ls
Revi	ewed by:	PK	, Corp Co	ounsel
Revi	ewed by:	EN	, Finance	Dir.

		NO	YES	Α
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Curry, K			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

INTENT & SYNOPSIS: To become eligible for Outdoor Recreation Grant funding, administered through the Wisconsin Department of Natural Resources.

FISCAL NOTE: \$500,000 for the remodel or replacement of the Dexter County Park beach house, and additional site amenities, and,

\$500,000 for the construction of a trailhead entrance road, parking lot, and additional site amenities at Powers Bluff County Park.

Source of Money: Parks and Forestry Budget with up to 50% reimbursement from the State of Wisconsin.

WHEREAS, the Wood County Parks and Forestry Department is planning improvements/construction for the above mentioned projects, and,

WHEREAS, both of these improvement projects are identified in the 2018 Parks, Recreation, and Open Spaces Plan, which was approved by the Wood County Board of Supervisors.

THEREFORE BE IT RESOLVED, by the Wood County Board of Supervisors, that the Wood County Parks and Forestry Department make application to become eligible for State of Wisconsin Outdoor Recreation Grant Program funding.

BE IT FURTHER RESOLVED that the Wood County Parks and

Forestry Department be authorized to sign necessary project agreements to develop and maintain these facilities pending reimbursement from the State of Wisconsin Outdoor Recreation Grant Program.

	ι	J		
Jake Hahn (Chairman)				
Lee Thao	_			
David LaFontaine	_			
John Hokamp	_			
Al Breu	_			
Adopted by the County Board of Wood County, this		day of	20	
County Clerk	_			County Board Chairman

COUNTY FOREST COMPREHENSIVE LAND USE PLAN

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REV: 05/21/19

CHAPTER 900

RECREATION

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900 RECREATION

Recreation is an integral part of the management of the Wood County Forest and recreation use is referenced in most of the previous chapters. Due to the tremendous growth in recreational demands over the duration of the last planning period, this Plan recognizes the importance of more intensive recreational planning and emphasizes its importance with a separate chapter.

905 PLANNING

In addition to this Plan, the Wood County Parks, Recreation, & Open Spaces Plan also guides the recreation program on Wood County Forest. This plan is revised every five years and is made part of this Plan. The Wood County Parks, Recreation, & Open Spaces Plan includes, but is not limited to, activities on the County Forest. It incorporates snowmobile and ATV plans, campgrounds, parks and boat landings, recreational maintenance and development plans and other recreation surveys and reports.

The Wood County Parks, Recreation, & Open Spaces Plan, Wisconsin Statewide Comprehensive Outdoor Recreation Plan (SCORP), public input, and other local or regional planning documents will be used as resources in recreational planning and development efforts. The responsibility for recreational planning, development and maintenance on the County Forest will rest with the Highway, Infrastructure, and Recreation (HIRC) Committee.

910 AUTHORITY

The Wood County Code of Ordinances including: #500 Forestry, #600 Parks, # 235 Snowmobile, and s.28.11 Wis. Stats, authorize the Wood County HIRC Committee to provide recreational opportunities for the public. This authority is further recognized in the mission statement for the County Forest Plan (Chapter 100), which specifically identifies outdoor recreational opportunities. This mission statement also charges the Committee to conduct activities in a manner that prevents or minimizes environmental damage.

Maps of the recreational facilities managed through the Wood County Parks and Forest programs are appended or referenced in Chapter 1000.

915 ENTRANCE AND USER FEES

The Committee is empowered and shall have responsibility for establishing entrance, camping and other user fees on recreational facilities maintained by the County Parks and Forest programs. Camping, entrance or other fees shall be comparable to fees charged by similar private facilities and/or other adjacent counties, and are subject to periodic change by the Committee. Fees, where appropriate, will be utilized to assist in the maintenance of recreational facilities.



920 RECREATIONAL SERVICE AGREEMENTS

It is permissible for the Committee to contract with clubs or individuals to provide for recreational maintenance or services to the public. As part of the Plan, the County contracts for the following services:

- 1. Snowmobile trail grooming and maintenance
- 2. ATV trail grading and maintenance
- 3. Others as needs arise in the future

925 RECREATIONAL USE PERMITS FOR ORGANZIED EVENTS

Any event on the Forest, which is advertised to the public, for which a fee is charged, or is otherwise, organized as an event, requires a permit or authorization by the Committee. Permits may be issued by the Committee provided the use is consistent with management activities and will not cause resource damage. Appropriate levels of event liability insurance is required

930 UNDESIGNATED RECREATIONAL USE OF THE FOREST

Undesignated recreation / extensive (informal) County Forest uses includes those informal activities for which the County generally does not provide a facility or service, and shall include, but are not necessarily be limited to, hunting, trapping, fishing, picnicking, snowshoeing, horse- back riding, biking, hiking, cross-country skiing, photography and nature study. Such uses do not require a permit but must be conducted according to the provisions of County Ordinances. The Forest Administrator and the Committee shall periodically review such uses and work to enact ordinances as necessary to protect from resource damage.

930.1 HUNTING

The entire County Forest is open for regulated hunting, with the exception of areas developed for high public use, such as Dexter Park, boat landings, etc.

The Wood County Code of Ordinances, Primarily #500 Forestry and #600 Parks regulates activities relating to hunting. Refer to Chapter 1000 for a full text of the Ordinances. In general, the following activities are regulated on county forest and park properties: stands, blinds, motorized access, camping, use of developed facilities, etc.

The following restrictions apply to the use of blinds:

1. Elevated Blinds – No person shall construct, or use any elevated scaffold or other elevated device, except that portable stands may be used provided they are completely removed each day by the close of hunting hours, and provided such devices do no damage to trees, in/on which they are placed, or to other county property.

2. Ground Blinds – No person may construct, occupy, or use any ground blind unless the following conditions are met: (a) The blind shall be either prefabricated and easily portable by one person, or shall be constructed of natural materials found lying dead and down in the immediate area, and cause no damage to trees or other County property. (b) The total area enclosed shall be no more than 36 square feet. (c) The blind is to be constructed and

4

placed in a manner that will not interfere with the movement of authorized vehicles or equipment, and will blend in with the surrounding area. (d) All objects that are not found naturally within the immediate area shall be removed from the blind each day at the close of hunting hours.

3. The use of nails, lag screws, screw steps, or other damaging devices is not permitted. No permanent type structures shall be permitted. No live vegetation may be cut or removed to create shooting lanes or for other purposes. Refer to Chapter 1000 for the Forestry Ordinance and reference to hunting blinds and tree stands.

930.2 FISHING

All lakes and streams within the forest are available for fishing unless otherwise listed in state regulations.

930.3 PICNICKING / DAY USE

Picnicking and other day uses, outside of established facilities is allowed. The Wood County Code of Ordinances also regulates day use. In general, the following activities are regulated:

- 1. All litter, trash or rubbish must be removed
- 2. Cutting or harvesting vegetation is not permitted
- 3. Fires may not be left unattended unless the ground is 100% snow covered
- 4. All access roads, whether open or gated, must not be blocked.

Violators will be subject to fines for littering and property damage.

930.4 CAMPING

Primitive camping in non-designated areas of the County Forest is permitted as long as the following rules are observed.

- (1) No littering or site destruction will be tolerated.
- (2) Firewood must be cut in designated firewood areas only. A permit to cut firewood must be obtained from the Park and Forestry office.
- (3) Maximum camping period at a particular location is 14 consecutive days.
- (4) Natural vegetation and terrain may not be damaged or altered in any way, except for the construction of an adequate fire ring. Fasteners such as nails, screws or bolts may not be attached to trees.
- (5) Manufactured materials (lumber, concrete, plastics, etc.) may not be left on the site when it is vacated. No trees or other vegetation, either native or exotic, may be planted on the site.
- (6) Camping is not permitted in areas adjacent to existing County Park camping facilities, developed recreational areas, and in areas posted "no camping allowed".

Written permits for primitive, dispersed camping are not required if duration of camping is within the 14 day limit. Camping periods exceeding the 14 day limit require a special use permit and approval by the Wood County Forest Administrator.

930.5 MOTORIZED TRAVEL

The Wood County Forestry Ordinance regulates motorized uses on the County Forest (see Chapter 1000 for reference in the Forestry Ordinance #500). In general the following regulations apply to motorized travel outside of a developed recreational trail system.

1. It is illegal to operate a motor vehicle on a forest road or trail designated closed with a gate, earthen berm, sign, or other closure.

2. Off road, motorized travel is prohibited within the county forest unless the individual has obtained a Disabled Access Permit or is otherwise permitted (e.g. special use permit, firewood permit, and contract).

930.6 OTHER DISPERSED RECREATION USES

- Firewood cutting Wood County Forest manages a public firewood cutting program intended primarily as a recreational opportunity. A permit is required and it allows permit holders to cut up to four full cords from designated firewood cutting areas. These areas and cutting directions are depicted on maps available from the Parks, and Forestry office. Firewood areas change over time and are available to all holders of valid firewood cutting permits. See Chapter 1000 for an example of the firewood cutting permit.
- Other Uses The Committee may consider other special uses of the County Forest. These may include, but are not limited to: research, independent study, and scientific areas. Regulations governing these uses will be developed on an individual basis. Other uses of the County Forest are permitted provided they are not specifically addressed in the County Code of Ordinances. Mountain Biking, Horseback riding, and other non-motorized uses are currently not regulated. The County Board may, at any time, enact ordinances to protect the forest should damage, user conflicts, etc. begin to occur and necessitate further regulation.

935 DESIGNATED RECREATION AREAS/USES

Designated/intensive use recreation includes those uses for which the County provides a trail or facility. The Wood County Forest has developed sites and areas to accommodate a fairly high degree of public use. The Committee may prohibit other recreation activities that are not compatible with the intent of the developed facilities.

The Committee and Parks and Forestry Department has noted a marked increase in demand for recreation facilities. Wood County may attempt to develop additional facilities and will maintain its currently developed facilities.



935.1 CAMPGROUNDS

935.1.1 Dexter Park

Dexter Park is located at 8220 State Highway 54, Dexterville, WI, adjacent to the intersection of State Highway 80 and Highway 54 West. The park facilities include 99 campsites, group camping/overflow sites, 10 ATV campsites, electricity, showers, flush toilets, pit toilets, beach, fishing piers, boat landings, dump station, fish cleaning station, playground, volleyball court, firewood sales, grills and picnic tables for day use, hiking trail, and a nature trail. Camping facilities and boat launch require user fees.

935.2 ATV INTENSIVE USE AREA

The Wood County ATV Intensive Use Area is located at 4415 State Highway 54, in Port Edwards, WI. This facility encompasses approximately 520 acres and contains roughly 10 miles of looping ATV trails of varying difficulty. The water table in the area is quite high, topography is fairly flat, and drainage is poor. These factors, along with seasonally wet conditions, make these trails very wet, muddy, and challenging at times. The intensive use area is actively managed for timber and hunting is also allowed. ATV use is not allowed during the regular 9-day gun deer season. Features developed at this location include:

- Trailhead for Snowmobile and ATV trail system
- Enclosed shelter building
- Open shelter
- Vault toilets
- Paved parking lot
- ATV wash station
- Loading/unloading ramp
- Grills
- Picnic area
- Playground

935.3 **RICHFIELD 360**

The Richfield 360 is located at 8183 Heggelund Lane, Marshfield, WI. This portion of the Wood County Forest is the northernmost parcel and contains approximately 8 miles of multi-use trails on gently rolling topography. These trails are primarily maintained for cross-country skiing in winter and for hiking the remainder of the year. Winter groomed trails may also be used for snowshoeing and fat tire biking. People are required to purchase a trail pass when using winter groomed trails and other uses of groomed trails are not permitted. These rules apply only to groomed trails and other uses are allowed on the rest of the property and no pass is required. Additionally, the county snowmobile trail runs through the southern portion of the 360. This area is actively managed for timber

and hunting is allowed. Horseback riding is also popular within this parcel due to its rolling topography and proximity to Puff Creek.

Features developed at this location include:

- Ski/hiking trails (8 miles)
- Parking Area
- Trailhead
- Vault Toilet

935.4 PICNIC / DAY USE AREAS

See Dexter Park, ATV Intensive Use Area, and Richfield 360 mentioned previously.

935.5 SWIMMING AREAS / BEACHES

See Dexter Park mentioned previously.

935.6 **BOAT LANDINGS**

A few locations within the County Forest have been developed and/or maintained for water access. There are two boat landings located within Dexter Park which provide access to Lake Dexter and the Yellow River. These include a parking lot, surfaced approach to the water (boat landing), and appropriate signage. One is located within the Dexter Park campground and is for use by registered campers. The other landing is located on the east side of the lake and is available for public use. These are provided for public access to waters for recreational purposes and are shown on the recreation map in Chapter 1000. Water access is also addressed in Chapter 700. These landings are not to be considered boat-mooring sites.

Aside from the boat landings located within Dexter Park, there are also several locations within Dexter Park, close to park roads, suitable for canoe and Kayak launching. These sites are not formally designated

The following public boat access sites have been developed on the Wood County Forest and are open to public use:

- 935.6.1 Public Boat Access Sites Maintained by Wood County Forest
 - 1) Dexter Park Campground Boat Landing
 - 2) Dexter Park Public Boat Landing

935.6.2 Undeveloped Water/Ice Access Points

Other undeveloped water access points for canoes, kayaks and boats currently exist on the Wood County Forest. These are used routinely to hand launch boats or canoes but have not been developed for boat trailer launching. These sites may be mowed occasionally and small parking areas may exist. However, they are not routinely maintained and may be closed if erosion damage becomes severe. Furthermore, one ice access location exists in Dexter Park on the east side of Lake Dexter for access to winter activities on the lake. All new sites for developed water access must be reviewed and approved by the Committee.

935.7 WAYSIDES

There is one wayside available for day use on the north side of HWY 54 adjacent to Lake Dexter, within Dexter Park. This site includes picnic tables, small open shelter, and a small fishing platform.

935.8 SHOOTING RANGES

Ranges that allow for public use of rifle, bow, pistol, etc. are permitted on County Forest lands. If the range is operated by an organization other than the county, a written land use agreement, including proof of insurance, will be required. A provision for use by the public will be included in the agreement.

There are two developed ranges on the Wood County Forest. The "Wood County Rifle Range Area" is located at 3705 Marsh Road, Wisconsin Rapids, WI 54495. It is approximately 3 miles west of Wisconsin Rapids in section 16, T.22N. – R.5E., Seneca Township. This property is not entered under the special use portion of the County Forest Law but is managed as a public shooting range. The "Wood County Rifle and Pistol Club Range" is also located approximately 3 miles west of Wisconsin Rapids in W1/2W1/2SW1/4 section 21, T.22N. – R.5E., Seneca Township. Wood County has entered into an agreement with the Wood County Rifle and Pistol Club allowing the club to construct and maintain a rifle and pistol range. This range has several shooting stations, and is somewhat unique in that it offers shooters the opportunity to shoot up to 600 yards. According to the agreement, the club agrees that the range is to be used for a public rifle and pistol range. The club is responsible for establishing reasonable rules and regulations for use of the range by members of the public

940 DESIGNATED RECREATION TRAILS

Designated recreation trails are those for which the County provides a designated trail and/or facility. The County currently provides trail systems that accommodate a fairly high degree of public use. The Committee may prohibit other activities on these trails that are not compatible with the intent of the development.

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Whenever possible, multiple uses of various trail systems are encouraged and are subject to policy review of the Committee. Wherever possible, attempts will be made to avoid user conflicts. Recreational users, however, will frequently encounter forest management activities instrumental to the existence and future of the County Forest. Trail systems are identified in Chapter 1000.

940.1 NON-MOTORIZED RECREATION TRAILS

The Wood County Forest is a multiple use forest. Non-motorized recreation trails are a legitimate use of the forest. Design and maintenance of these trails may highlight natural features present on the Forest, should minimize damage, and reduce user conflict. Trail use and development must be compatible and sustainable with the characteristics of the landscape.

It is the policy of the Committee to manage non-motorized recreation trails on the County Forest.

940.1.1 Hiking Trails

Richfield 360 Trails: These trails are considered multi-use, non-motorized trails, open to year-round use. These trails are primarily maintained for cross-country skiing in winter and for hiking the remainder of the year. Winter groomed trails may also be used for snowshoeing and fat tire biking. People are required to purchase a trail pass when using winter groomed trails and other uses of groomed trails are not permitted. Other uses such as fat tire biking, horse riding, etc. are also allowed on trails other times of the year and/or when trails are not groomed.

Dexter Park Walking Trails/Nature Trail: These trails are considered multi-use, non-motorized trails, open to year-round use. These trails are not groomed for cross country skiing, nor is a trail pass required.

940.1.2 Mountain Bike/Fat Tire/Bicycle Trails

There is currently a volunteer effort to establish a fat tire bike trail within the South Bluff Block of the Wood County Forest. This effort is in its beginning stages. A map of the area is located in Chapter 1000. It is likely that a formalized relationship/agreement(s) will be developed in the future as this recreational opportunity grows. The HIRC Committee will be responsible for approving policies and rules pertaining to this occurrence. These policies and agreements will be added to this 15-year plan as amendments as necessary.

940.1.3 Equestrian Trails

There are no designated equestrian trails located on the Wood County Forest at this time. However, all portions of the Wood County Forest are open to horseback riding except within developed areas of Dexter Park, Ski trails at the Richfield 360 parcel when groomed in winter, or locations marked with signs closing an area. Any organized event, whether for profit or not, requires a special use permit.

940.1.4 Ski Trails

See previous reference to Richfield 360.

940.2 MOTORIZED RECREATION TRAILS

940.2.1 Designated Snowmobile Trails

Designated snowmobile trails are those recognized by the HIRC Committee as the official trails within the County. The Wood County Parks and Forestry Department manages the snowmobile trail system in Wood County. Annual agreements outline the operation, maintenance and insurance obligations between the County and local clubs.

Wood County Ordinance #235 "Snowmobile Ordinance" regulates snowmobile trails. See appendix for Ordinance #235.[ptt1]

All groomed snowmobile trails are closed to all cars, trucks, ATV's, and other motorized vehicles from seasonal opening through closing (approximately December 1 through March 31 depending on ground and snow conditions) unless the County authorizes vehicle use. Snowmobile trails may be used for access to timber sales on the County Forest. When vehicle use is authorized, the following use conditions apply:

- Contractors will be required to maintain the trail in a safe and snow covered condition.
- The trail must be kept free of debris and left in good condition. Slash along the trail must be pulled back at least 10 feet behind the snow bank or groomed trail area.
- Decking of forest products or loading of trucks on snowmobile trails is to be avoided as much as possible. However there may be situations where there are no other options. In these instances clubs will be contacted and appropriate signage will be installed.

DNR's Trail Signing Handbook will be used as the guide for posting standardized signs and will assist in promoting uniformity for trail signing throughout the county. Only trail signs that provide information for safety, regulations, or trail directions will be permitted. Private and business signs are not authorized on the Forest. All trail signs must be mounted on wooden or metal posts.

Wood County recognizes the following categories of snowmobile trail:

940.2.1.1 Trail Types

<u>State Funded Trails</u> – these are state approved and funded trail miles on designated trails that are part of a statewide network of trail systems. Snowmobile registration fees and gas tax allotments fund grants that

support maintenance, rehabilitation and development of these trails. There are approximately 265.9 miles of funded trails in Wood County, with approximately 25 miles on County Forest Lands.

<u>Unfunded Trails</u> – these are segments of trail that meet the eligibility requirements for a funded trail system but have not been included in the grant system due to restrictions on available funding. There are approximately 10 miles of unfunded trails in Wood County, with 0 miles on County Forest lands. It is a recommended that the county continues to apply for grants to include these in the funded system.

<u>Local/Club Trails</u> – these are trails that are not funded by State maintenance grants and may or may not be groomed by local clubs. These trails may not meet eligibility requirements of a funded trail and may dead end at local businesses. There are 0 miles of club trails in Wood County, with 0 miles on County Forest lands.

940.2.1.2 Trail Maintenance

Wood County contracts with the following snowmobile clubs for trail maintenance/grooming of the funded snowmobile trail system:

- Auburndale Nite Owls
- Bakerville Sno Rovers
- Kellner Knights
- Pittsville Yellow River Riders
- Rudolph River Rovers
- Sunset Drifters
- Vesper Snow Drifters

The County periodically assists with mowing, grading or other trail maintenance projects as needed.

The County shall inspect and monitor bridges and other infrastructure on the trail system and attempt to secure funding from grants, or other sources, to periodically replace or rehabilitate as needed.

940.2.2 Designated ATV Trails

Designated ATV Trails are those recognized by the Committee as official trails within the County. These may lie on County, private, or other agency lands. Annual agreements outline the operation, maintenance and insurance obligations between the County and local clubs. The County contracts with the following snowmobile/ATV club(s) for trail maintenance:

• Central Wisconsin ATV Riders Club

Wood County has recently expanded its focus and efforts towards accommodating ATV/UTV use within the county. Most Townships have opened their roads to ATV use and have designated them as "routes". Additionally, portions of Wood County highways have been opened to ATV travel with the intention of connecting routes and trails within the county to facilitate safe cross-county ATV travel as well as connecting to other county's ATV routes and trails. For years the only ATV trails within the Wood County Forest were the trails contained in the ATV Intensive Use Area (approximately 10 miles). However, Wood County has recently added approximately 5.1 miles of ATV trails on county forest lands in the past couple years. Additionally Wood County is currently planning, and in the process of developing more trails within the Wood County Forest.

There are numerous types of designated ATV/UTV trails managed by Wisconsin counties. Currently Wood County manages some of these trail types. Other types are mentioned as there may be future potential for their use on the Wood County Forest. Wood County ATV trails are further identified in Chapter 1000.

940.2.2.1 Trail Types The County recognizes several different classifications of ATV trail.

1. <u>Funded Winter ATV Trails</u> –Currently there are no miles of winter funded ATV trail managed by Wood County, with no miles on County Forest lands.

2. <u>Funded Summer ATV Trails</u> – these are trail systems funded for summer use. These trails are open seasonally. Currently there are 5.1 miles of summer use ATV trails managed by Wood County and they are all on the Wood County Forest.

3. <u>Funded Year Round Trails -</u> these are trail systems funded for both winter and summer use. There are approximately 10 miles of year round funded ATV/UTV trails managed by Wood County, all on the County Forest in the ATV Intensive Use Area.

4. <u>Funded UTV Trails</u> – UTV's, or side by sides, can be allowed on ATV trail systems. Wood County allows for UTV's on 15.1 miles of the trail system within the County.

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5. <u>Funded Troute/Hybrid Trails</u> – The ATV/UTV program does not allow for full maintenance funding on ATV/UTV trails that are open to highway traffic (cars, trucks, etc.) ATV trails with this dual use that were maintained and funded prior to August 1, 2012 are still funded at 100% of the annual per mile maintenance rate. Trails funded after August 1, 2012 allow for partial funding under the following categories:

Wood County currently has no Troute/Hybrid Trails

5a. <u>County Forest Gas Tax Roads</u> – these are gas tax roads used as a connector to trails or services and are funded at a rate determined by the full per mile funding rate, less gas tax funding rate, not to exceed 50% of the full maintenance funding rate. Wood County maintains 0 miles of County Forest Road Troutes.

5b. Hybrid<u>Trails</u> – these are trails designated as ATV trails, opened after August 1, 2012, that also permit highway vehicle traffic. These are funded at 50% of the annual maintenance funding rate. Wood County maintains 0 miles of Hybrid/Troute trails.

5c. Club<u>Trails</u> – These are trails not funded under the state ATV program. In some cases these are trails that are maintained and may be added as a funded trail at a future date. Wood County recognizes 0 miles of club trails.

940.2.2.2 ATV Trail Maintenance

For the purpose of ATV trails, the term sustainability is intended to mean the development of a trail surface that is maintainable. It appears evident there are no circumstances where an ATV trail can be considered sustainable without intensive maintenance. Of primary importance, trail surfaces need to be conducive to periodic grading or restoration that promotes water runoff from the trail surface and eliminates the opportunity for water flow to gain velocity, causing erosion.

ATV trail maintenance within the ATV Intensive Use Area is shared by Wood County Parks and Forestry staff and The Central Wisconsin ATV Riders Club. Wisconsin DNR fire personnel and machinery have also contributed to the maintenance and improvement of these trails from time to time. Other ATV trails within the Wood County Forest are currently maintained by Wood County Forestry personnel. It is quite possible as the ATV program evolves in Wood County, that other clubs may come on line and maintenance of trails will evolve as well.



The County shall inspect and monitor trails, bridges and other infrastructure and attempt to secure funding from grants, or other sources, to periodically replace improvements or rehabilitate trail surfaces or bridges as needed.

940.2.2.3 Future ATV Trails

The use and popularity of ATV's and UTV's increased dramatically over the period of the 2006-2020 County Forest Plan. Increased usage of trail systems proved a tremendous need for much higher levels of trail maintenance in order to manage environmental damages.

Future ATV trail developments within the Wood County Forest shall be directed by the Wood County Forest Administrator pending approval of the HIRC Committee. Any future ATV trail developments should incorporate considerations for impact on other users and user groups; how future trail systems will be maintained; possible sources of funding; impact on forest operations; impact on the natural resources such as wildlife, habitat, soils, etc.

It is critical that trail layout and design is done in such a way as to prevent erosion and soil loss. Trails must be developed to be sustainable. For the purpose of this plan, sustainability is defined as follows:

<u>Sustainability</u> – For the purpose of ATV trails, the term sustainability is intended to mean the development of a trail surface that is maintainable. It appears evident there are no circumstances where an ATV trail can be considered sustainable without intensive maintenance. Of primary importance, trail surfaces need to be conducive to periodic grading or restoration that promotes water runoff from the trail surface and eliminates the opportunity for water flow to gain velocity, causing erosion. Trails should be built with a slight crown and appropriate ditching to allow for adequate and proper water dispersal.

To this end, the construction and development of new ATV trails should be built to comply with the <u>WCFA</u> <u>ATV/ORV Trail Standards</u>, which are currently under development. Once an acceptable, comprehensive set of trail standards is developed, they may be adopted by Wood County Parks and Forestry Department, and shall be appended to this Plan.

940.2.3 Designated Motorcycle Trails

There currently no trails specifically designated for motorcycles on the Wood County Forest.

940.2.4 Other Designated Motor Vehicle Trails

There currently no trails specifically designated for other motor vehicles on the Wood County Forest.

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945 RECREATION PROGRAM FUNDING AND GRANTS

945.1 RECREATION AREA FUNDING

Funding for recreation areas is generally fee based. Additionally, the department makes use of outdoor recreation grant opportunities administered by WDNR, (i.e. Stewardship, ADLP, LWCF, RBF) whenever possible.

945.2 RECREATION TRAIL FUNDING

945.2.1 Non-motorized trail systems

At this time, there is very limited access to grant funds that will assist with non-motorized recreational trail maintenance. One source that is available is RTP (Recreational Trails Program) administered by WDNR. Aside from this program, the County primarily relies on trail passes, volunteers, and Parks and Forestry budget to build and maintain these trails.

945.2.2 Motorized trail systems

There are several grant programs available to offset motorized trail system costs. Wood County currently utilizes the following funding sources:

- 1. Snowmobile Maintenance \$300/mile
- 2. Snowmobile Trail/Bridge Development& Rehab 100% funded
- 3. ATV & UTV Summer Maintenance \$800/mile
- 4. ATV Rehabilitation 100% grants
- 5. ATV Development 100% grants



Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY DEPT.

For the period of: FEBRUARY (MARCH HIRC) 2021 BUDGET

For the range of vouchers: 21210001 - 21210103

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21210001	AMAZON CAPITAL SERVICES	LED Light Fixtures for NP Shop	01/27/2021	\$529.84	Р
21210002	DONAHUE SUPER SPORTS INC	New Carbides, Service-Scandic Sled	01/27/2021	\$388.39	Р
21210003	GRIFFITH STATE NURSERY	Jack Pine-Forestry	01/27/2021	\$280.00	Р
21210004	HILLER'S TRUE VALUE HARDWARE	Supplies for NP	01/27/2021	\$14.77	Р
21210005	POMP'S TIRE SERVICE INC - Milw	Rim, Labor, EtcNP Tractor#484	01/27/2021	\$449.00	Р
21210006	RAPIDS RENTAL & SUPPLY	Chainsaw Part for SP	01/27/2021	\$41.95	Р
21210007	RAPIDS RENTAL & SUPPLY	Chainsaw Chain-100' Reel-SP	01/27/2021	\$520.00	Р
21210008	RENT-A-FLASH INC	Signs, Symbols-PB/ R360 Trails	01/27/2021	\$245.60	Р
21210009	STAPLES ADVANTAGE	Laminating Machine for Office	01/27/2021	\$258.99	Р
21210010	STAPLES ADVANTAGE	Ink Cartridges	01/27/2021	\$70.21	Р
21210011	TRUXCESSORIZE INC	Plow Truck #545-Light for DP	01/27/2021	\$85.00	Р
21210012	V & H AUTOMOTIVE	Oil Change-2019 Ford Edge	01/27/2021	\$42.67	Р
21210013	WISCONSIN COUNTY FOREST ASSOCIATION	Dues & Acreage - '21 Forestry	01/27/2021	\$3,869.57	Р
21210014	ACE HARDWARE	Supplies for SP	02/03/2021	\$42.34	Р
21210015	ACE HARDWARE	Supplies for DP	02/03/2021	\$26.97	Р
21210016	ACE HARDWARE	Supplies for SP	02/03/2021	\$18.36	Р
21210017	ACE HARDWARE	Supplies for SP	02/03/2021	\$15.58	Р
21210018	A & R PLUMBING	Install Water Heater Part-DP	02/03/2021	\$180.00	Р
21210019	NORTHERN SAFETY CO INC	Medical Supplies for PB	02/03/2021	\$133.38	Р
21210020	RON'S REFRIGERATION & AC INC	New Furnaces at Nepco Shelter	02/03/2021	\$3,750.00	Р
21210021	WATER WORKS & LIGHTING COMM	Electric Service for SP Shop	02/03/2021	\$138.22	Р
21210022	WATER WORKS & LIGHTING COMM	Electric Service for SP Dam	02/03/2021	\$145.96	Р
21210023	WATER WORKS & LIGHTING COMM	Electric Srv-SP-E/SP-O Shelter	02/03/2021	\$32.37	Р
21210024	WATER WORKS & LIGHTING COMM	Electric Srv-SP Cabin, 1st Loop	02/03/2021	\$140.23	Р
21210025	WATER WORKS & LIGHTING COMM	Electric SP 2nd Loop H-Panel	02/03/2021	\$12.36	Р
21210026	WATER WORKS & LIGHTING COMM	Electric ServiceSP Showers	02/03/2021	\$22.54	Р
21210027	WATER WORKS & LIGHTING COMM	Electric Service-SP WSB Shelter	02/03/2021	\$42.29	Р
21210028	WATER WORKS & LIGHTING COMM	Electric-SP 1st Loop Campsites	02/03/2021	\$12.36	Р
21210029	WATER WORKS & LIGHTING COMM	Electric Service for SP-RSBP	02/03/2021	\$38.40	Р
21210030	WATER WORKS & LIGHTING COMM	Electric-SP-2nd Loop Campsites	02/03/2021	\$12.36	Р
21210031	WATER WORKS & LIGHTING COMM	Electric Srv-SP 3rd Loop Sites	02/03/2021	\$25.48	Р
21210032	ADVANCED DISPOSAL	Monthly Garbage Service	02/10/2021	\$886.00	Р
21210033	AFTER ALL INC	Septic Pumping-NP Main Shop	02/10/2021	\$130.00	Р
21210034	ALLIANT ENERGY/ WP&L	Electric Service-ATV Park Area	02/10/2021	\$25.40	Р
21210035	ALLIANT ENERGY/ WP&L	Electric Service-Nepco Shelter	02/10/2021	\$236.51	Р
21210036	ALLIANT ENERGY/ WP&L	Electric Service for PB	02/10/2021	\$466.54	Р
21210037	ALLIANT ENERGY/ WP&L	Electric Service-NP Showers	02/10/2021	\$16.70	Р
21210038	ALLIANT ENERGY/ WP&L	Electric Service-NP River Sites	02/10/2021	\$16.70	Р
21210039	ALLIANT ENERGY/ WP&L	Electric Srv-NP Shelter, Beach	02/10/2021	\$76.22	Р
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PARKS & FORESTRY DEPT. - FEBRUARY (MARCH HIRC) 2021 BUDGET

	111(0) 2021 DODOLI				
21210040	ALLIANT ENERGY/ WP&L	Electric Srv-NP Shop & Dump Area	02/10/2021	\$112.45	Р
21210041	ALLIANT ENERGY/ WP&L	Electric Srv-NP Hawthorn Hill Sites	02/10/2021	\$16.70	Р
21210042	ALLIANT ENERGY/ WP&L	Electric Srv-NP Cabin, Hosts	02/10/2021	\$106.99	Р
21210043	ALLIANT ENERGY/ WP&L	Electric-NP Bridge Area, Sites	02/10/2021	\$16.70	Р
21210044	ALLIANT ENERGY/ WP&L	Electric-NP Showers & Sites	02/10/2021	\$16.70	Р
21210045	BUDS CORNER MART	Gas for Vehicle #533-SP	02/10/2021	\$33.81	Р
21210046	BUDS CORNER MART	Gas for Vehicle #561-SP	02/10/2021	\$32.63	Р
21210047	BUDS CORNER MART	Gas for Vehicle #557-SP	02/10/2021	\$42.93	Р
21210048	BUDS CORNER MART	Gas for Vehicle #598-SP	02/10/2021	\$38.21	Р
21210049	BUDS CORNER MART	Gas for Vehicle #533-SP	02/10/2021	\$25.86	Р
21210050	BUDS CORNER MART	Gas for Vehicle #561-SP	02/10/2021	\$27.26	Р
21210051	BUDS CORNER MART	Gas for Vehicle #598-SP	02/10/2021	\$53.54	Р
21210052	BUDS CORNER MART	Gas for Vehicle #598-SP	02/10/2021	\$38.24	Р
21210053	DALCO	Floor Scrubber Items-SP	02/10/2021	\$170.91	Р
21210054	INSIGHT FS	LP for NP Shop	02/10/2021	\$621.07	Р
21210055	INSIGHT FS	LP for Nepco Shelter	02/10/2021	\$329.31	Р
21210056	INSIGHT FS	LP Cylinder Fills-NP Shelter	02/10/2021	\$66.35	Р
21210057	INSIGHT FS	LP for DX Shop	02/10/2021	\$247.95	Р
21210058	INSIGHT FS	Gas for NP	02/10/2021	\$530.90	Р
21210059	INSIGHT FS	LP for PB Shop	02/10/2021	\$280.11	Р
21210060	LADICK TRUCKING & EXCAVATING	Clay, Labor, Equipment-S.Hill/Forestry	02/10/2021	\$2,300.00	Р
21210061	LAKESIDE OASIS LLC	Gas-DP/Forest Vehicles & Equipment	02/10/2021	\$610.47	Р
21210062	NELSON CONSTRUCTION OF ARPIN INC	Assorted Supplies for NP & PB	02/10/2021	\$47.25	Р
21210063	OAKDALE ELECTRIC CO	Electric Service-DP Bath House	02/10/2021	\$33.22	Р
21210064	OAKDALE ELECTRIC CO	Electric Service for DP	02/10/2021	\$33.22	Р
21210065	OAKDALE ELECTRIC CO	Electric Service for DP Dam	02/10/2021	\$120.18	Р
21210066	OAKDALE ELECTRIC CO	Electric Service-DP Bath House	02/10/2021	\$33.22	Р
21210067	OAKDALE ELECTRIC CO	Electric Service -DP Shelter	02/10/2021	\$51.02	Р
21210068	OAKDALE ELECTRIC CO	Electric Service-DP Loop 2	02/10/2021	\$33.22	Р
21210069	OAKDALE ELECTRIC CO	Electric Service-DP Lake Rd.	02/10/2021	\$41.22	Р
21210070	OAKDALE ELECTRIC CO	Electric Srv-DP/-ATV Site Area	02/10/2021	\$40.28	Р
21210071	OAKDALE ELECTRIC CO	Electric Srv-DP Site 7 Area	02/10/2021	\$33.22	Р
21210072	OAKDALE ELECTRIC CO	Electric Service for DP	02/10/2021	\$41.79	Р
21210073	OAKDALE ELECTRIC CO	Electric Srv-DP Office, Loop 1	02/10/2021	\$158.14	Р
21210074	OAKDALE ELECTRIC CO	Electric Service-DP Loop 3	02/10/2021	\$33.22	Р
21210075	OAKDALE ELECTRIC CO	Electric Service-DP Shop	02/10/2021	\$286.06	Р
21210076	PITTSVILLE FARM & HOME CENTER	Electric Items for DP Showers	02/10/2021	\$16.11	Р
21210077	PITTSVILLE FARM & HOME CENTER	Supplies for DP	02/10/2021	\$57.97	Р
21210078	PITTSVILLE FARM & HOME CENTER	Supplies for DP	02/10/2021	\$30.48	Р
21210079	PITTSVILLE FARM & HOME CENTER	Supplies for Forestry/DX Shop	02/10/2021	\$35.11	Р
21210080	POWER PAC INC	Chainsaw Part & Supplies-NP	02/10/2021	\$76.87	Р
21210081	POWER PAC INC	Chainsaw Part for NP	02/10/2021	\$75.60	Р
21210082	POWER PAC INC	Chainsaw Repair/Evaluation-NP	02/10/2021	\$35.64	Р
21210083	PROVISION PARTNERS	Diesel for #609-Forestry	02/10/2021	\$186.82	Р
21210084	PROVISION PARTNERS	Diesel/Gas-#569/#609-Forestry	02/10/2021	\$224.17	Р
21210085	SCHIERL TIRE & SERVICE CENTER	Oil Change Truck #2764-Dennis	02/10/2021	\$84.95	Р
21210086	WE ENERGIES	Gas Service for SP	02/10/2021	\$10.23	Р
21210087	AMAZON CAPITAL SERVICES	Office Supplies for Dennis	02/17/2021	\$147.50	Р

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Committee Report - County of Wood

PARKS & FORESTRY DEPT. - FEBRUARY (MARCH HIRC) 2021 BUDGET

21210001	- 21210103
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Grand Total: \$63,500.21			otal:	\$63,500.21	
21210103	US BANK	NRPA Renewal Fee for Chad	02/17/2021	\$75.00	
21210102	TOWN OF SENECA	County Forest Township Payment	02/17/2021	\$4,019.16	Р
21210101	TOWN OF RICHFIELD	County Forest Township Payment	02/17/2021	\$386.46	Р
21210100	TOWN OF REMINGTON	County Forest Township Payment	02/17/2021	\$7,078.29	Р
21210099	TOWN OF PORT EDWARDS	County Forest Township Payment	02/17/2021	\$6,024.68	Р
21210098	TOWN OF HILES	County Forest Township Payment	02/17/2021	\$10,068.25	Р
21210097	TOWN OF DEXTER	County Forest Township Payment	02/17/2021	\$8,477.67	Р
21210096	TOWN OF CRANMOOR	County Forest Township Payment	02/17/2021	\$3,872.72	Р
21210095	TOWN OF CARY	County Forest Township Payment	02/17/2021	\$752.58	Р
21210094	LANDERMAN MARGARET	Nepco Shelter Cancellation	02/17/2021	\$235.00	Р
21210093	HOME DEPOT CREDIT SERV (Parks)	Building & Assorted Supplies	02/17/2021	\$783.75	Р
21210092	GRIFFITH STATE NURSERY	Seedlings for Parks	02/17/2021	\$462.00	Р
21210091	DALCO	Squeegee-SP Floor Scrubber	02/17/2021	\$51.59	Р
21210090	CARQUEST OF WISCONSIN RAPIDS-JACKSON	Filter for #759-DP	02/17/2021	\$3.14	Р
21210089	CARQUEST OF WISCONSIN RAPIDS-JACKSON	Truck Maintenance SuppSP	02/17/2021	\$38.96	Р
21210088	CARQUEST OF WISCONSIN RAPIDS-JACKSON	Forestry Shop Supplies	02/17/2021	\$45.90	Р
(MARCH	HIRC) 2021 BUDGET				

Signatures

Committee Chair:	
Committee Member:	Committee Member:

Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY

For the period of: FEBRUARY (MARCH HIRC) 2020 BUDGET

For the range of vouchers: 21201210 - 21201210

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21201210	SCHREINER FORESTRY INC	Cut Firewood for Parks-164.5 C	12/31/2020	\$8,225.00	Р
		Grand	Grand Total:		
		Signatures			
		Signatures			
Committee	Chair:				
Committee Member:		Committee Me	mber:		
Committee Member:		Committee Me	mber:		
Committee	Member:	Committee Me	mber:		
Committee Member:		Committee Me	mber:		