

Health and Human Services Committee - Thursday, August 25, 2016; 5 pm
Edgewater Haven – Conference Room 110, Administration Building
1351 Wisconsin River Drive, Port Edwards

- 1) Call to order
- 2) Declaration of quorum
- 3) Public Comments
- 4) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee, July 28, 2016
Human Services Budget Hearing, August 8, 2016
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veteran Services, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service

Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
- 7) Update from BRACE workshop on groundwater, surface water, and changing agriculture due to climate extremes
- 8) Consideration of estimate for architectural design services with Marshfield Human Services building
- 9) Update on Wood County Human Services award of regional independent Living Contract
- 10) Health Department out-of-state travel request for two employees to attend Community Partnerships for Healthy Mother's and Children Cohort #2 grant meeting and National WIC Association Nutrition and Breastfeeding Conference in Denver, CO September 6-10, 2016 with all expenses paid for by grant funds
- 11) Health Department out-of-state travel request for one employee to attend the American Public Health Association Conference and Affiliate Meeting in Denver, CO October 28 - November 3, 2016 with all expenses paid for by Wisconsin Public Health Association funds
- 12) Health Department request to purchase emergency preparedness supplies and/or equipment exceeding \$5,000 with Ebola grant funding
- 13) 2016 Factory Farm Summit, September 10-11, 2016 in Green Bay
- 14) Budget presentation by Health Department (action required)
- 15) Budget presentation by Veteran Services (action required)
- 16) Update regarding relocation of departments to the River Block Building
- 17) Legislative issue updates
- 18) Future agenda items
- 19) Next meeting(s):
 - September 22, 2016; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
- 20) Adjourn

HEALTH AND HUMAN SERVICES COMMITTEE

DATE: July 28, 2016

PLACE: Wood County Annex & Health Center Classroom – Marshfield

PRESENT: Donna Rozar, Peter Hendler, Tom Buttke, Jessica Vicente, Marion Hokamp, Lori Slattery-Smith, R.N., Dennis Polach, Bill Clendenning; Jeffrey Koszczuk, D.O (arrived during agenda 5 discussions)

EXCUSED: Amy Slattery, Lori Slattery-Smith, R.N.

ALSO PRESENT (for all or part of the meeting): Kathy Zellner (Edgewater Haven); Brandon Vruwink, Jordon Bruce (Human Services); Nancy Eggleston, Kathy Alft (Health Department); Rock Larson (Veteran Services); Warren Kraft (Human Resources); Lance Pliml (County Board Chair)

1) Call to Order

Meeting called to order at 5:00 p.m. by Chair Rozar.

2) Quorum

The Chair declared a quorum present.

3) Public Comments

- Donna Rozar shared North Central Community Action Plan annual reports.
- At the most recent County Board meeting, an ordinance was referred to the CEED Committee. Since the ordinance includes language referring to public health state statutes, a joint meeting with HHSC will be held August 8th at 10 a.m. at the Courthouse. This meeting will adjourn in time for the Human Services Public Budget Hearing scheduled at 1 p.m.
- Bill Clendenning expressed concern with how the Human Services Public Budget Hearing is noticed and attended by HHSC members.
- Bill Clendenning asked why additional emails regarding the August 8th joint meeting did not occur after he stated he would not be available. Chair Rozar explained the email was sent only to seek Committee quorum availability.

4) Consent Agenda

Minutes, Veteran Services and Human Services narratives, and Human Services vouchers pulled at the request of Supervisor Clendenning. Motion (Hendler/Buttke) to approve the consent agenda. All ayes. Motion carried.

5) Discussion and consideration of items removed from consent agenda

MINUTES: Bill Clendenning asked what happened as a result of Kathy Alft's contact with Corporate Counsel regarding the "correspondence" agenda item. He also asked what happened to the names and addresses given to Chair Rozar by Supervisor Leichtman. Chair Rozar explained correspondence has been removed and will only be placed on the agenda when there are specific correspondence items to be discussed. Rozar further explained that Sue Kunferman followed up with Mr. Leichtman regarding the request for water testing of specific individual wells. She stated that "the best approach to the situation would be for the residents to contact UWSP for water testing kits and use the same approach Saratoga used to collect baseline water tests". Sue communicated to Mr. Leichtman that the Health Department did not currently have the capacity to engage staff in private well water testing that is not connected to a current human health hazard investigation. (E-mail June 30, 2016 from Sue Kunferman to Bill Leichtman)

VETERANS NARRATIVE: Rock Larson responded to a question regarding office relocation.

HUMAN SERVICES NARRATIVE: Jordon Bruce clarified that bids were received for the chiller replacement. Jordon also responded to questions regarding budget for monthly phone bill and new security camera installation.

HUMAN SERVICES VOUCHERS: Brandon Vruwink explained the difference between gas cards and retention gas cards purchased at Kwik Trip.

Chair Rozar reiterated that department heads are always willing to answer questions any Committee member has regarding specific items in the consent agenda prior to the meeting. She also encouraged Committee members to call with questions they have for further clarification.

**6) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center
Quarterly Reports – Veteran Services, Health Department**

Financial statements and quarterly reports were reviewed with specific questions answered by appropriate Department Heads.

7) Resolution on Wisconsin Department of Veterans Affairs Grants to counties for improvement of services

Rock Larson explained how the Wisconsin Department of Veterans Affairs (WDVA) grants had changed from block grant funding to expense-based reimbursement, and how this resolution requests Wisconsin State Legislature to reinstitute the original intent of a block grant for improvement of services. Motion (Buttke/Koszczuk) to support the resolution as presented and forward to County Board for approval. All ayes. Motion carried. Supervisor Clendenning suggested phone calls also be made to local legislators.

8) Resolution in opposition to the regionalization/consolidation of County Veteran Service officers

Rock Larson provided the background and concerns with the potential movement towards regionalization. Lance Pliml shared the perspective from the Counties Association. Motion (Hendler/Vicente) to support the resolution as presented and forward to County Board for approval. All ayes. Motion carried.

9) Resolution to support a Clean Sweep Program and appropriation of funding

Nancy Eggleston explained the intent of the resolution. Motion (Clendenning/Koszczuk) to approve the resolution as presented and forward to County Board for approval. All ayes. Motion carried.

10) Marshfield Human Services and Cornerstone building project update

Brandon Vruwink shared pros and cons with relocating Cornerstone as part of a new building project attached to the Wood County Annex & Health Center. There was a lengthy discussion regarding the perceived client stigma around mental health services. Motion (Hokamp/Koszczuk) to support a free standing Human Services building on county owned property on the Wood County Annex and Health Center campus in Marshfield and send the recommendation to the Executive Committee for further discussion and consideration. All ayes. Motion carried.

11) Human Services update on competency programming request

Jo Timmerman and Jordon Bruce are gathering lease costs. Jordon responded to questions regarding approval from local municipal authorities.

12) Human Services update on Psychiatry recruitment

Jordon Bruce provided an update with Psychiatry recruitment and shared concerns with the costs involved with the current process. Jordon proposed additional recruitment with a different search firm. There was Committee consensus to continue the search with aggressive recruitment efforts.

13) Human Services update on 2017 budget process

Brandon Vruwink wanted to prepare Committee members with significant cost increases to be expected during the budget process.

14) Compensation for Nurse Practitioner and Psychologist candidates

Jordon Bruce would like the ability to offer up to four weeks of vacation upon hire as incentive to recruit candidates. Warren Kraft provided the perspective from Human Resources, and explained the next agenda item is intended to resolve this. Motion (Clendenning/Buttke) to send recommendation to the Executive Committee giving Jordon Bruce greater flexibility with the benefits package for vacation time with the Nurse Practitioner and Psychologist candidates. All ayes. Motion carried.

15) Wood County Recruitment and Retention Policy

This policy was discussed at the Executive Committee and referred back to oversight committees for additional review or input. Warren explained the concept is intended to give greater flexibility to department heads to recruit and retain qualified employees. He provided clarification to the changes made within this policy from what was circulated when first proposed. Motion (Buttke/Vicente) to approve the Employee Recruitment & Retention policy as presented. All ayes. Motion carried.

[Peter Hendler left the meeting.]

16) Upgrade regarding relocation of departments to the River Block Building

Chair Rozar noted the timeline for the move is now targeted for March 2017.

17) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

18) Items for Future Agenda

The Chair noted items for future agendas.

19) Next Meeting(s)

- August 8, 2016, 10:00 a.m.; Joint meeting with CEED; Courthouse Room 114 – Wisconsin Rapids
- August 8, 2016, 1:00 p.m.; Human Service Public Budget Hearing; Courthouse Room 114 – Wisconsin Rapids
- August 18, 2016; 4:45 pm; Edgewater Haven Administration Building Conference Room – Port Edwards **(this meeting is for review/approval of Human Services and Edgewater Haven 2017 budgets, NOTE the earlier start time)**
- August 25, 2016; 5:00 pm; Edgewater Haven Administration Building Conference Room – Port Edwards **(regularly scheduled committee meeting to include review/approval of Health Department and Veteran Services 2017 budget)**

20) Adjourn

Motion (Clendenning/Vicente) to adjourn. Meeting adjourned at 7:53 p.m.

Minutes taken by Kathy Alft and reviewed by Marion Hokamp, secretary.

Minutes subject to Committee approval

Marion Hokamp, Secretary
Health and Human Services Committee

**Wood County Human Services Department
Minutes of Public Hearing on 2017 Budget
August 8, 2016 1-2pm**

Present: Donna Rozar, Health & Human Services (HHS) Committee Chair; Brandon Vruwink, Director of Wood County Human Services Department (WCHSD); Marion Hokamp, HHS Committee member; Jessica Vicente, HHS Citizen Committee member; Tom Buttke, HHS Citizen Committee member ; Jan Pelot, WCHSD Support Services Division Manager; Stephanie Gudmunson, WCHSD BH/LTS Division Administrator; Chris Hanten, WCHSD Family Services Division Administrator; Denise Hanke, WCHSD CLTS Manager; Jill Scheidegger, WCHSD CCS/CSP Manager; Jo Timmerman, WCHSD Fiscal Division Manager; Katie Czys, WCHSD Crisis/Legal Services Supervisor; Jordon Bruce, WCHSD Norwood Health Center Administrator; Dawn Schmutzer, WCHSD Executive Administrative Assistant; Rick Humphreys, Peer Specialist; Kathleen Ormanski, Aspirus Riverview ER Director; DaNita Carlson, Wood County Health Department; Melony Johnson, Wood County Health Department; Robyn Dunahee, Community Provider; and Darren Larson, Marshfield Police Department.

Meeting called to order by Donna Rozar at 1p.m.

Donna Rozar introduced herself and other Health & Human Services Committee and County Board members present. Brandon Vruwink introduced himself and the other Human Services staff present.

Donna discussed the budget process, including which governing bodies approve and oversee the budgets. Health insurance premiums for employees will be going up 9% and there will be cost of living wage and step increases. Donna explained how the county is self-insured and health insurance premiums are driven by plan utilization by employees.

Brandon Vruwink explained that Human Services is the largest department the county has. Because of this, our budget for wages and health insurance will be going up by \$500,000 for the 2017 budget before we can even look at other aspects of the budget. He discussed needing to maintain the level of staffing and services currently in place. Brandon explained how levy limits will not let us go above and beyond what is budgeted.

Public Comments

Peer Specialist: had issued a challenge last year of having Peer Specialists work with the clients that are dealing with mental health and substance abuse issues. The county needs to partner with people with mental illness as they can help as an "expert" who has lived the experience.

Provider: would like to see added staff for the Crisis team. Need to have more outside partnerships created within the county to assist those in need, especially during the after-hours and weekend shifts.

Partner: there are issues with not having enough staff on the crisis line. The county needs a suicide help line available at all hours.

Provider: attended a joint crisis team meeting last September and since then there has been an increase in mental health issues. There is a need for more/better CIP & CIT training. Right now there are inconsistencies with weekend on-call situations.

Donna then asked for Brandon to explain the county's role in mental health aid. Brandon deferred to Stephanie Gudmunsen who explained the Chapter 51-42 State Statutes that govern what the county must do to aid those with mental health and substance abuse issues.

Meeting was adjourned at 1:27p.m.

Recorder: Dawn Schmutzer

**WOOD COUNTY HUMAN SERVICES DEPARTMENT
PUBLIC HEARING ON 2017 BUDGET
Monday, August 8, 2016
Wood County Courthouse – Conf Room 114**

Please indicate if you are a
Consumer, Provider, Board
Member or the Public

- 1 Maura Hrkany
- 2 Stephanie Lindman
- 3 Jill Schneiderger
- 4 Mike Ritt
- 5 Kathleen Ormeniste
- 6 Tom Butke
- 7 Jo Zimmerman
- 8 Nalita Carlson
- 9 Melony Johnson
- 10 Chris Hankin
- 11 Robyn Dunahoe, MLC
- 12 Denise Hanke
- 13 Kate Crys
- 14 Jordan Bruce
- 15 T. Darren Janson
- 16 Rick Humphrey
- 17 Jessica Vicente
- 18 _____
- 19 _____
- 20 _____

CB

Provider

Provider

provider

Provider

Board member

Human Services -

Health Dept

Health Dept

Provider

Provider

Human Services

Human Services

Norwood

MARSHFIELD P.D.

P/IR Specialist

Board Member

HB

In the month of July we had 14 admissions and 3 readmissions. Current census on the Behavior Wing is 8 residents. Census comparison to last year July:

July 2015 - 63 average census with 8 Rehab
July 2016 - 54 average census with 11 Rehab

Admissions/Discharges Comparison:

July 2015 - Admissions 10/Discharges 9/Readmissions 3
July 2016 - Admissions 14/Discharges 14/Readmissions 3

Marketing-July 2016

Edgewater continues on-site visits to Aspirus Riverview Hospital as needed to assess potential admissions and provide information to those who have no facility of choice.

Social Services continues frequent contact with area hospitals, hospice, assisted living, medical supply, home health and related agencies.

Edgewater has provided a gift basket for the Big Flats Fire and Rescue Street Dance.

Edgewater sponsors a monthly Memory Café and Veterans' Café in the community.

We continue to sponsor a monthly ad in the Aging and Disability Resource Center newsletter.

Edgewater staff will meet with Navihealth representatives this month to review our quarterly statistics regarding our Advocare insured residents.

Local vendors will be at Edgewater each Monday through October 31st for our Farmer's Market.

We will provide promotional items for informational packets for the Help and Hope for Aging workshop at Mc Millan memorial Library on September 16th.

Edgewater Haven cookbooks are on sale for \$10.00.

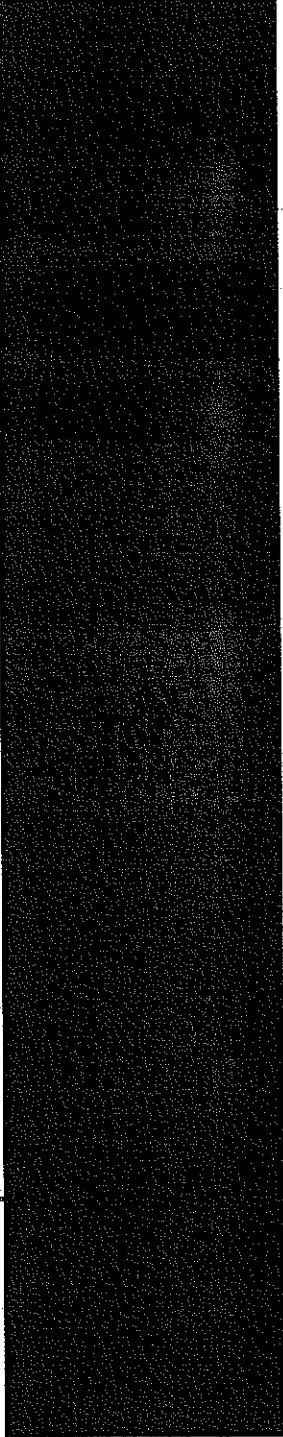
Edgewater will host its Annual Fall Picnic in September.

We have sponsored an ad in the Buyer's Guide in support of the Port Fun Fest. Edgewater will have live music by The Honey Bees outside prior to the Car Cruise which will come through Edgewater's parking lot. Edgewater Haven will have a booth at the Fun Fest providing information about our facility and services. Our residents and Activity Department have been working hard on different craft items. They will also have our cookbooks for sale.

Edgewater staff will attend the Crisis Intervention Team Training in August for education that will be helpful to our High Behavior Unit and to increase awareness to other community members of our services.

4B

OUTPATIENT CENSUS ACTIVITY REPORT - 2016

<u>Name</u>	<u>Outpatient Admit Date</u>	<u>Month</u>	<u>Service</u>	<u>Total Charges</u>
		<u>January</u>		
				January Total - None
		<u>February</u>		
				February Total - None
		<u>March</u>		
	3/3/2016		PT	\$1,595.00
			OT	\$587.00
				March Total - \$2182.00
		<u>April</u>		
				April Total - None
		<u>May</u>		
				May Total - None
		<u>June</u>		
	6/17/2016		PT	\$587.00
	6/24/2016		PT	\$251.00
				June Total - \$838.00
		<u>July</u>		
	6/17/2016		PT	\$616.00
	6/24/2016		PT	\$448.00
				July Total - \$1064.00
		<u>August</u>		
				August Total
		<u>September</u>		
				September Total
		<u>October</u>		
				October Total
		<u>November</u>		
				November Total
		<u>December</u>		
				December Total
		YTD TOTAL	\$4084.00	

This is [REDACTED], [REDACTED] eldest daughter, with whom you spoke a number of times last week. I just wanted to thank you, and ask that you please extend my heartfelt thanks to the entire staff at Edgewater for all the support, care and valuable info you have all provided us in the journey to support my dad over this trying period. It is really overwhelming to embark on this journey, and for me especially since I live so far away (Australia). Last week was an exceptional time in that I was able to spend time with my dad and mom and actually help out, whereas mostly I just have to listen to what my siblings feel is right and do because I am so far away. So to see such great care for him, and to get your excellent advice was really precious and I thank you all so very much.

Warm wishes to everyone – you all are doing such wonderful work!

[REDACTED]

4B

Edgewater Credit Card Statement - July 2016

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
7/6/2016	Applied Industrial-Bearings				\$ 43.72			\$ -	\$ -	\$ -
7/6/2016	Board Control Kit for Air Conditioner				136.62			-	-	-
7/13/2016	Board Control Kit for Air Conditioner	-	-	-	136.62	-	-	-	-	-
7/15/2016	Rapids Rental-Lift Rental to replace rope on flag pole				120.00					
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
Total		\$ -	\$ -	\$ -	\$ 436.96	\$ -	\$ -	\$ -	\$ -	\$ -

Total Usage July 2016 \$ 436.96

1015 EHNH
Edgewater Haven

413

Type	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016	Jul-2016	YTD
Company								
Med A ONLY								
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS	100.00%	100.00%	100.00%	99.99%	100.00%	100.00%	100.00%	100.00%
% OF REHAB DAYS	RU	70.91%	54.26%	70.05%	64.97%	33.70%	63.10%	60.07%
	RV	29.09%	45.74%	25.89%	26.55%	63.59%	26.19%	36.22%
	RH	0.00%	0.00%	4.06%	0.00%	2.17%	10.71%	0.00%
	RM	0.00%	0.00%	0.00%	8.47%	0.00%	0.00%	0.00%
	RL	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%
REHAB DAYS BY RUG LEVEL	RU	78	51	138	115	62	53	73
	RV	32	43	51	47	117	22	42
	RH	0	0	8	0	4	9	0
	RM	0	0	0	15	0	0	0
	RL	0	0	0	0	1	0	0
TOTAL REHAB DAYS		110	94	197	177	184	84	115
Med A Replacement								
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS	100.00%	100.00%	100.00%	100.00%	100.00%	132.67%	100.00%	105.45%
% OF REHAB DAYS	RU	0.00%	38.78%	46.67%	100.00%	88.00%	66.67%	35.00%
	RV	100.00%	61.22%	53.33%	0.00%	12.00%	33.00%	30.00%
	RH	0.00%	0.00%	0.00%	0.00%	0.00%	33.00%	35.00%
	RM	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	RL	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
REHAB DAYS BY RUG LEVEL	RU	0	19	7	33	66	38	14
	RV	9	30	8	0	9	19	12
	RH	0	0	0	0	0	0	14
	RM	0	0	0	0	0	0	0
	RL	0	0	0	0	0	0	0
TOTAL REHAB DAYS		9	49	15	33	75	57	40
Medicare B Units Medicare Part B								
PT Units		324	192	109	72	71	56	106
OT Units		147	181	100	100	73	76	100
ST Units		25	31	41	22	38	0	8
Total Units		496	404	250	194	182	132	214
% Med B Saturation		18.54%	16.94%	12.39%	7.60%	8.75%	7.99%	10.97%
Medicare B Advantage Units Med B HMO								
PT Units		1	3	0	14	6	14	32
OT Units		14	25	1	0	0	1	3
ST Units		0	0	7	2	0	0	2
Total Units		15	28	8	16	6	15	37
Combined Total Units		511	432	258	210	188	147	251
Med A LOS								
Overall Med A LOS		24.33	23.70	13.29	23.56	18.40	24.17	17.43
Excluding Death, Hospital & Hospice		24.33	29.50	15.25	23.56	18.40	28.80	17.83

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: August 28, 2016

Caseload activity for July: 7 new veterans. The regular detailed caseload activity report is attached.

Activities:

1. Completed as of August 17, 2016:
 - a. July 22 – Meeting between the Secretary of the Wisconsin Department of Veterans Affairs and the CVSO Association President, Vice President and Legislative Committee chairman (Rock Larson).
 - b. July 27 – Hero's Café in Centralia Wisconsin Rapids Medal of Honor recipient Kenneth Edward Stumpf guest.
 - c. August 9-10 - Interviews of applicants for vacant Veterans Representative 5 position.
 - d. August 11- Department head meeting.
 - e. August 15 – Meeting/teleconference between Senator Lassa (District 24) (staffer) Representatives VanderMeer (District 70) Shankland (District 71) and the Adams, Columbia, Portage, and Wood County Veteran Service Officers.
 - f. August 16 – National Veterans Legal Services Program Webinar on PTSD & TBI rating issues.
2. Near Future:
 - a. August – 31 to September 5 - Central Wisconsin State Fair partnered with Vet Center.
 - b. September 30- Marshfield Senior Health Fair (table with Human Services Transportation section)
3. Long Term:
 - a. October 3-7 – CVSO Association of Wisconsin fall Training Conference in Green Lake WI.
 - b. October 24-28 – National Association of County Veteran Service Officers VA accreditation training in Peoria IL.
 - c. November 2 – Wisconsin Rapids Veterans Exposition.

Office updates:

1. Wood County veteran hiring initiative: No progress in this reporting period.
2. Vacant Veterans Representative 5 vacancy. Interviews were conducted and a candidate selected. Human Resources are currently following up on the required process to bring this person on board.
3. Update on move of courthouse office. Planning moves forward to move the Veterans Office to the first floor of the Courthouse. After the County Clerk's office moves this fall work will begin on a two stage remodel of the current Systems/IT office and data center. Two stages are required because the Veteran's office must move to allow the build out of the new data center. Phase two will remodel the old data center into the final Veterans offices and file room. A special thanks to Amy Kaup and Ruben Van Tassel. Their consideration and allowances to move the Veterans office only once minimizing the disruption of services and confusion to our

clients. See attached phase I and Phase II layouts. This move is currently planned for late fall early winter.

4. National Veterans Legal Services Program (NVLSP) Webinar on PTSD & TBI rating issues. This webinar costs \$35.00 per session (both Courthouse and Marshfield staff will attend a session). NVLSP is a group of attorneys who represent veterans in Appeals with the Court of Veterans Appeals up to the US Supreme Court. Often we have seen veterans with both Traumatic Brain injury and Post Traumatic Stress Disorder. The level of difficulty in understanding the VA Examiner's test results and comments make it hard for the veteran and our staff to challenge the end decisions. Here is a synopsis of the webinar.

As the fields of science and medicine have progressed, doctors have concluded that more and more veterans are suffering from posttraumatic stress disorder (PTSD) and the effects of traumatic brain injury (TBI). These conditions are particularly prevalent among those who served in Afghanistan and Iraq. Since the symptoms of PTSD and the residuals of TBI frequently overlap, rating these conditions presents unique challenges for VA adjudicators. These disabilities are often incorrectly evaluated, leading to veterans being deprived of VA benefits to which they are entitled. This webinar will discuss the interplay between PTSD and TBI and will help advocates to ensure that these disabilities are properly rated by the VA. The cost of this webinar is \$35. Continuing Legal Education (CLE) credit is being requested from the Commonwealth of Virginia; if granted, this credit will count (in part) towards satisfying the Department of Veterans Affairs' accreditation requirements.

This 90-minute webinar will cover:

- An overview of VA rating principles applicable to PTSD and TBI claims
- How the VA evaluates PTSD and other mental disorders
- How to properly rate all residuals of TBI, including use of the "Evaluation of Cognitive Impairment and Other Residuals of TBI Not Otherwise Classified" table in the VA Rating Schedule
- The challenges that arise when a veteran's PTSD and TBI symptoms overlap and how to ensure the veteran receives the maximum rating under all applicable diagnostic codes
- Additional TBI-related issues such as secondary service connection and special monthly compensation
- Advocacy advice on preparing veterans for PTSD and TBI examinations and making certain the examinations are adequate for proper VA evaluation of the veteran's condition

This 90-minute webinar will be presented by Michael C. Spinnicchia, Esq.

This lecture will assist advocates in maneuvering through complicated cases in which PTSD and TBI symptoms overlap and in making sure the VA does not shortchange the veteran when rating these claims.

Caseload Activity by Person

July 01 - July 31 2016

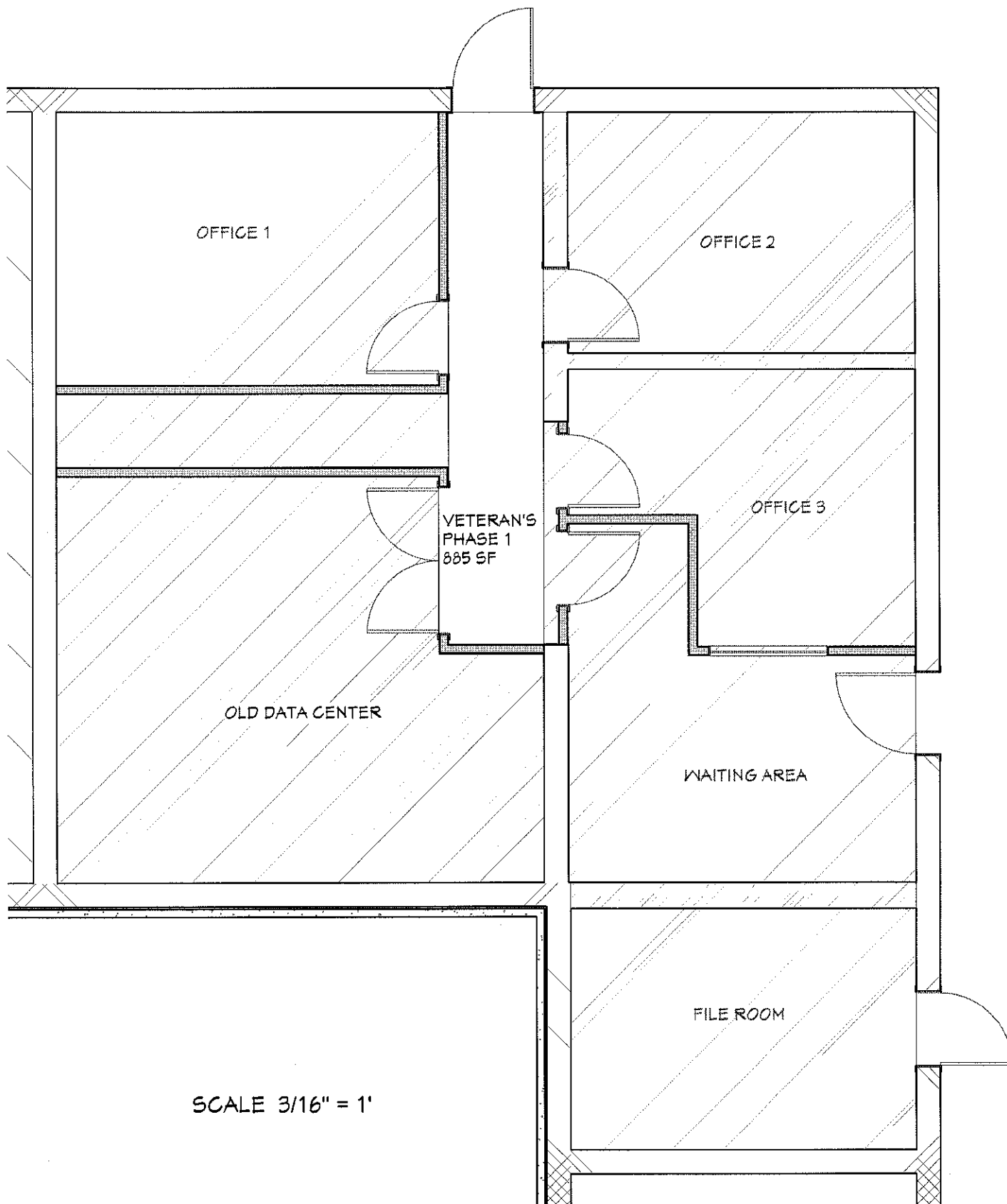
	NEW				Follow Up				Reopen			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Federal												
Power of attorney	4		6				1					
Compensation	3		5		10		11					
Pension	2				3							
Burial Benefits		1	1		1	4	4	1				
DIC					1		1					
Medical Care	2		5	2	3		3					
Life Insurance												
Misc.	4		20	6	1		16					
GI BILL (EDUCATION)												
Grave Marker		3	5				4					
Home loan												
Vocational Rehab.												
Request for Records	6	27	6				4					
Home Visit												
State												
Certificate of eligibility												
Personal Loan Program												
Subsistence Aid Grant												
Health Care Aid Grant												
King Veterans Home												
Vet Ed Grant												
Wis GI Bill	1											
State Cemetery												
Vet Assist Center												
Property tax credit	2		1		2							
Retraining Grant												

2016 July Totals	24	31	49	8	21	4	44	1	0	0	0	0
2015 July Totals	25	14	80	29	35	10	6	15	0	0	0	0

	Amended				Information			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Federal								
Power of attorney								
Compensation	1		1				4	
Pension					3		3	
Burial Benefits					1	2	1	2
DIC								
Medical Care					2		6	4
Life Insurance								
Misc.					1	1	3	
GI BILL (EDUCATION)					2			1
Grave Marker								
Home loan								
Vocational Rehab.								
Request for Records							4	1
State								
Certificate of eligibility								
Personal Loan Program								
Subsistence Aid Grant								
Health Care Aid Grant								
King Veterans Home								
Vet Ed Grant								
Wis GI Bill								1
State Cemetery								
Vet Assist Center								
Property tax credit								
Retraining Grant								

2016 July Totals	1	0	1	0	9	3	21	9
2015 July Totals	0	0	0	0	12	7	29	17
2016 Overall Total	226							
2015 Overall Total	279							

Files Reviewed	0	0	0	0
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PAGE:

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PROJECT:

VETERAN'S OFFICE

PHASE 1

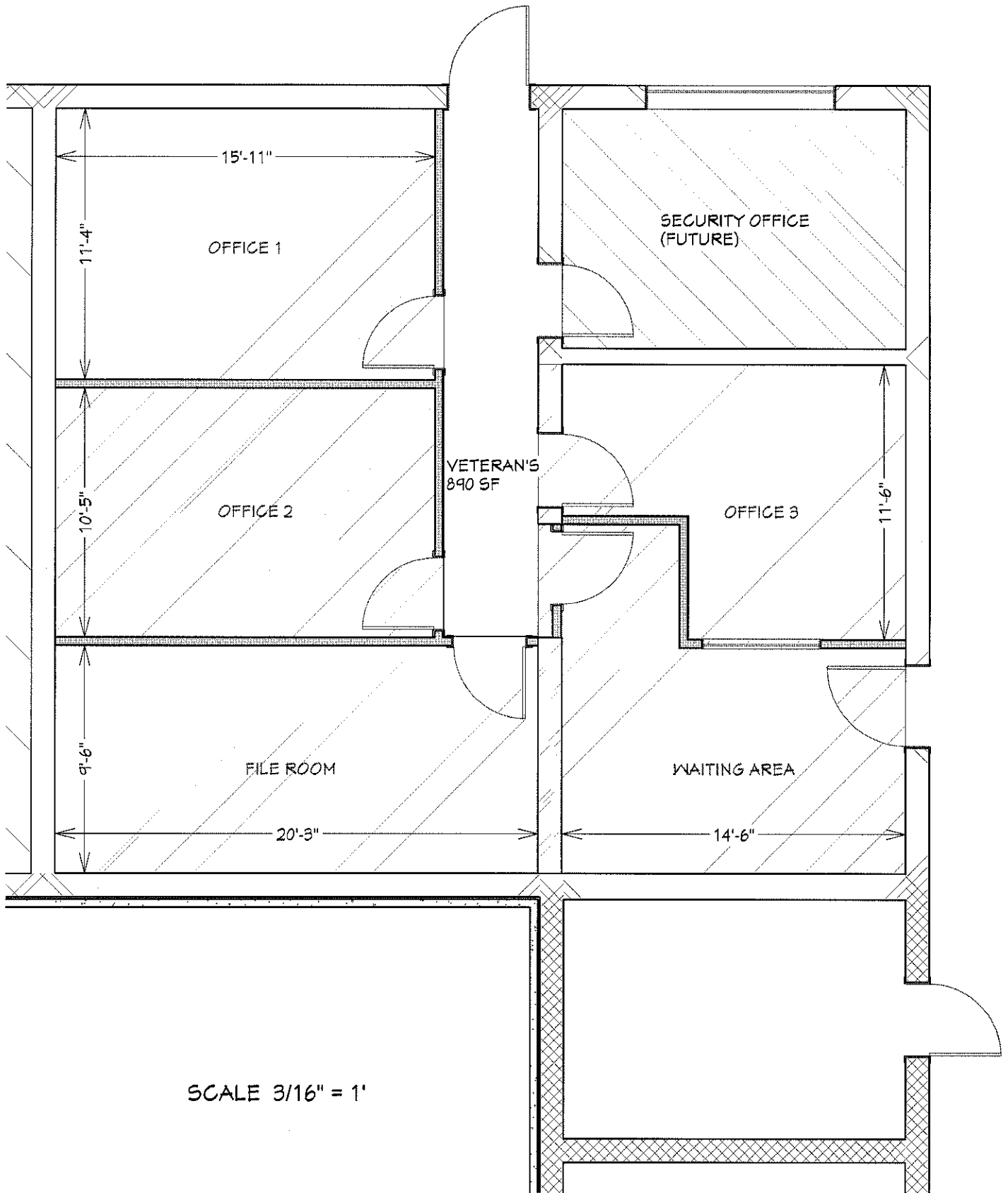
(1ST FLOOR - COURTHOUSE)



Drawn By:
Reuben

Date:
8/15/2016

----- WOOD COUNTY - MAINTENANCE DEPARTMENT - 400 MARKET STREET, WISCONSIN RAPIDS, WI 54494 - 715-421-8404 - RVANTASSEL@CO.WOOD.WI.US -----



PAGE:

1

PROJECT:

VETERAN'S OFFICE
PHASE 2
(1ST FLOOR - COURTHOUSE)



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----- WOOD COUNTY - MAINTENANCE DEPARTMENT - 400 MARKET STREET, WISCONSIN RAPIDS, WI 54494 - 715-421-8404 - RVANTASSEL@CO.WOOD.WI.US -----

Health Department Report

August 25, 2016

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN

- Our Public Health Accreditation Board (PHAB) annual report has been completed and submitted. This is a very comprehensive report and is based on our work over the past year with an emphasis on strategic planning, community health assessment and planning, and performance management/quality improvement. They also requested specific information about our work around creativity and innovation.
- I've been assigned the task of writing draft language for DHS Chapter 140 regarding community health assessments and what the requirements of level I, level II, and level III health departments should be. I'm seeking to blend the PHAB requirements associated with community assessments along with current statutory requirements, Foundational Public Health Services, and the National Association of County and City Health Officers (NACCHO) operational definition. The new draft language will be reviewed and finalized by a statewide committee that I continue to serve on.
- Our employees assisted with the Incommune community picnic on August 3.
- We continue to prepare for our relocation to the River Block building. The new timeframe for our move is March of 2017.
- We continue to implement our newest agency Strategic Plan and Kathy Alft and I will be meeting to develop a plan to review our progress and update the plan with ongoing objectives.

PERFORMANCE MANAGEMENT REPORT – TYLER ZASTAVA MPH, CHES

In addition to tracking their performance measures, programs continue to work on their quality improvement projects for the year. The Quality Council is working on doing a better job promoting the Solution Revolution program with our clients, customers, and WIC participants to gain more feedback on improvement ideas from the public.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Healthy People Wood County

A database was created and implemented to track coalition member/volunteer hours and information. Updated templates for coalition meeting minutes and agenda forms were drafted.

Chronic Disease Prevention and Management Team

The Chronic Disease coalition has completed their strategic plan and will start to work on goals/objectives. The coalition will be firming up a new name in hopes to have a more visible presence in the community while increasing excitement and participation. Community Partnerships for Healthy Mothers and Children (CPHMC) grant work is ramping up in the community, including grocery store and farmers market promotion, breastfeeding policy work with primary care providers and pharmacies, Smart Meal programs in restaurants and bars, and non-pharmaceutical "prescriptions" through primary care providers and mental health providers. These goals and objectives are incorporated within the Chronic Disease coalition. River Rider Bike Share has had 168 bike check-outs since June 1st. There is a growing demand for more locations and more bikes to be added in the community. October is Farm to School month. Activities are being planned as well as promotion around the Great Lakes Apple Crunch through the Center of Integrated Agricultural Science. We are pushing for all school districts to participate as well as local businesses, organizations, restaurants, etc. Farm to School is also actively searching to fill two AmeriCorps positions.

Healthy Growth and Development Team

The coalition is working on renaming itself to Brighter Futures. Since finishing up the strategic planning process, they are working on an action plan to accomplish the goals and objectives.

Mental Health and Alcohol and Other Drug Abuse Team

The coalition continues to work on objective formation for the Mental Health and Alcohol and Other Drug Abuse (AODA) coalitions. Work is being focused on coalition building strategies to build the Mental Health and AODA coalitions into stronger, more active coalitions. Meetings are being held with community members to plan a Parent Network Dinner, with the topic being AODA related. The team continues to engage the faith community in Healthy People Wood County coalition work. Planning continues for the October mental health conference. We are working to finalize speakers and are connecting with local schools to promote the conference in hopes that more youth will attend. We continue to work with Wisconsin Initiative for Stigma Elimination on Health Care Coordinator role/stigma

elimination work. The team is also working with Human Services on Trauma Informed Care initiatives for employees.

ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

Beach Testing-Advisory posted

The North Wood County Park beach continues to be posted with an advisory due to elevated levels of E. coli bacteria. The beach will be tested again on August 10th and 11th to determine if the advisory warning can be removed for that beach. The initial high counts were from a test conducted on June 7th.

Licensed Establishment Changes and New Businesses

The pool at Hilltop Grand Village in Wisconsin Rapids had a pre-licensing inspection. Ascendancy Ink is moving from the north side of Wisconsin Rapids to the south side of town at 3620 8th St S., near Terry Wolfe Realty. The various food establishments at the Community Picnic in Wisconsin Rapids were inspected by Environmental Health staff prior to the event.

Food Safety Training Classes

At this point, 20 establishments have taken advantage of the Food Safety training program and materials provided with funds from the FDA Program Standards grant. Participants have been very happy with the experience and the use of the materials provided. An additional 8 establishments are scheduled to have sessions at their facilities. The Wisconsin Rapids Daily Tribune will be recognizing those businesses who have voluntarily participated in the food safety workshop in an effort to improve service and safety for their customers.

Radon Information Center

The Wisconsin Department of Health Services is considering a change in the distribution of counties assigned to various Radon Information Centers across the state. They have asked if Wood County is willing to be a Radon Information Center serving Wood, Adams and Juneau Counties. We are willing to take this on. This would increase annual radon funding for our department. Both Environmental Health Specialists have already been trained in radon measurement and mitigation techniques.

Complaints

We received 4 mold complaints, 3 general housing complaints, questions regarding dog bites and bat exposures, and bed bugs. We investigated complaints regarding a hotel, a manufactured home community, and a business with structural and cleaning issues. In addition, we received calls regarding standing water providing mosquito breeding habitat and an ammonia smell from an apartment. All complaints were investigated; 3 are not yet resolved.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program - Wendy Ruesch, RDH, CDHC

Healthy Smiles was awarded \$30,000.00 from Wisconsin Seal-A-Smile for the 2016/2017 school year. In addition, Wisconsin Seal-A-Smile will also supply new patient and dental assistant chairs to replace worn out equipment as well as for the proposed program expansion team. The Ladies Elks Club of Wisconsin Rapids donated \$4000.00 to the program for 2015 & 2016.

Community Partnerships for Healthy Mothers and Children (WIC) Grant – Amber France

The WIC program and the Healthy People Wood County Chronic Disease Coalition are partnering to carry out this grant to decrease and prevent chronic disease in Wood County. Major highlights from the grant work thus far include:

- Piggly Wiggly has implemented a healthy checkout lane.
- The SmartMeal program is being revitalized and 15 local restaurants are starting the process of becoming a SmartMeal program site.
- We have developed a partnership with the Mental Health coalition to introduce non-pharmaceutical prescriptions with mental health providers.
- We are partnering with Aspirus to integrate non-pharmaceutical prescriptions into their system and develop a resource and referral reference for providers.

COMMUNICABLE DISEASE TEAM REPORTS

Communicable Disease Update – Jean Rosekrans

- During the month of July, there were 14 cases of chlamydia, 1 case of syphilis, and 1 case of gonorrhea investigated in Wood County. We also investigated 5 cases of Hepatitis C.
- During the month of July, 3 cases of E.coli, 4 cases of salmonella, 5 cases of campylobacter, and 3 cases of cryptosporidium were investigated. Norovirus activity is at a low seasonal level.
- Wood County is seeing an increase in tick-borne illnesses. There were 14 cases of confirmed, 3 cases of probable, and 15 cases of suspect Lyme disease, 3 cases of anaplasma/ehrlichiosis, and 1 case of babesiosis reported in the last month.
- Rhinovirus/enterovirus were the predominant respiratory viruses reported in Wisconsin this past month. There was also 1 case of pertussis (whooping cough) and 1 case of legionellosis investigated in Wood County in July.
- Alecia Pluess and I attended the Wisconsin Electronic Disease Surveillance System (WEDSS) Advanced End User Training in Stevens Point on August 4th. This is the electronic system in Wisconsin for reporting communicable diseases.

FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS

Teen Driving – Tyler Zastava

The Impact Teen Drivers train-the-trainer workshop was held August 16th. Those who attended include school resource officers, driver education instructors, teachers, Safe Kids coordinators, and professionals in the community working on injury prevention. Thanks to a grant from the DOT, each participant received a toolkit that includes all materials to teach the program. The goal is to implement this into all Wood County junior high/high schools as a sustained presentation in their curriculum.

Safe Kids – Tyler Zastava

Safe Kids Wood County launched a heat stroke prevention campaign across the county. Media was done on WFHR local radio and yard signs have been displayed at fire and police departments, hospitals and clinics, local businesses, and some residential homes in Wisconsin Rapids, Marshfield, Port Edwards, Nekoosa, and Pittsville. Safety City was a success in both Wisconsin Rapids and Marshfield this summer. This weeklong safety camp for incoming kindergarteners reached 22 children.

Lactation – Amber France

The Wood County Health Department continues to work with local businesses to implement *Break Time for Nursing Mother's* policies. Currently, there are 42 businesses that have implemented a policy and over 40 working on policies at this time.

The Wood County Breastfeeding Coalition hosted its 3rd Annual Latch On event, in conjunction with the Global Big Latch On event, on Friday August 5th at Lyon's Park in Wisconsin Rapids and Wildwood Park in Marshfield. On Tuesday August 16th, Lori Belongia from the Marshfield Library was awarded Breastfeeding Friendly Individual of the Year at the library board meeting.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – AMBER FRANCE, MS, MPH, IBCLC

The Wood County WIC program is starting to do trainings with community partners on what WIC is and how it has changed over the years. I presented for Human Services staff in the consortium via webinar. Other trainings are planned for this fall with other community partners.

The WIC program and the Central Wisconsin Newspapers are partnering for a monthly "Health Minute" section that will be in video and print forms. The "Health Minute" will feature hot topics, nutrition education, and other health related education.

Caseload for 2016 (Contracted caseload 1327)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active	1309	1268	1309	1307	1286	1268	1264					
Participating	1438	1410	1425	1424	1395	1374	1387					

HEALTH DEPARTMENT CREDIT CARD SUMMARY

6/21/2015 7/20/2016

Due Date 8/19/2016

Date Paid 8/17/2016

Amount Due \$ 4,204.47

PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Target	Prog Supplies		MCH	\$ 50.00
ILCA	Webinar		MCH	\$ 36.00
Aldi	Meeting Supp		Mrch Dimes	\$ 1.99
Aldi	Meeting Exp	√		\$ 38.27
Wal Mart	Meeting Exp	√		\$ 98.90
Blue Heron	Meeting lunch		Mrch Dimes	\$ 307.70
American Airlines	Conf Exp		NACCHO	\$ 25.00
Eventbrite	Conf Reg (Oral Hlth)	√		\$ 105.00
Amazon	Frms Mkt Supplies		Peach St F	\$ 607.81
Wal Mart	Office Supp	√		\$ 26.60
Card Machine Outlet	Frms Mkt Supplies		Peach St F	\$ 419.88
Facebook	Ads - Farmers Mkt		Peach St F	\$ 104.24
Kwik Trip	Meeting Exp	√		\$ 10.93
WIX.Com	.com domain (FM)		Peach St F	\$ 158.55
Nat's Disc Pool Supp	Prog Supplies		MCH	\$ 45.13
Dollar Tree	Meeting Exp	√	MCH	\$ 15.00
Acad Nut & Dietetics	RD Renewal	√		\$ 120.00
Best Western	Conf Exp	√		\$ 93.89
Cribs for Kids	Prog Supplies		MCH	\$ 541.92
Park & Forestry Dept	Meeting Exp	√		\$ 125.00
Amazon	Meeting Exp	√		\$ 416.31
Alice Training Inst	Alice Cert Training		PHERP	\$ 5.00
Eventbrite	Conf Reg		MCH	\$ 95.00
				\$ 3,448.12

Grants:

BRACE	Building Resilience Against Climate Effects
EP	Emergency Preparedness
IMM	Immunization
LEAD	Childhood Lead
MCH	Maternal Child Health
PHHS	Prevention Funds
SGK	Susan G Koman
SHP	Security Health Plan
TOB	Marathon County Tobacco Coalition
TRANS	Transform WI
WQI	Accreditation Infrastructure
WWWP	WI Well Woman

CONSOLIDATED GRANT - VISA CHARGES

Vendor	Description	GRANT	Amount
			\$ -

WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Plaza Hotel	Conf Exp	NE	\$ 79.99
Radisson	Conf Exp	NE	\$ 471.00
			\$ 550.99

Programs:

ADMIN	WIC Program Administration
BF	WIC Breastfeeding
CS	WIC Client Services
FF	WIC Fit Families
FMNP	WIC Farmers Market Nutrition Program
NE	WIC Nutrition Education
PC	WIC Peer Counseling
FV	Healthy Smiles Fluoride Varnish
SEAL	Healthy Smiles Sealants

HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Eventbrite	Conf Reg	HS	\$ 105.00
			\$ 105.00

COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Great Expectations	Meeting Exp	BF	\$ 83.41
			\$ 83.41

Coalition Names:

SWCBF	South Wood County Breastfeeding Coalition
SK	South Wood County Safe Kids Coalition
HPWC	Healthy People Wood County
CD	HPWC - Chronic Disease Prevention
HG&D	HPWC - Healthy Growth & Development
MH	HPWC - Mental Health

HO-CHUNK VISA CHARGES

Vendor	Description	Amount
e-fax	Monthly Charge	\$ 16.95
		\$ 16.95

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT August 17, 2016

Director's Report by Brandon Vruwink

On August 17th I had an opportunity to meet with Tonja Fischer from the State of Wisconsin Department of Children and Families (DCF). Tonja works out of the Rhinelander regional office and is our point of contact for all programs that are overseen by DCF. This was an introductory meeting that I am hoping will open the door for additional communication in the future.

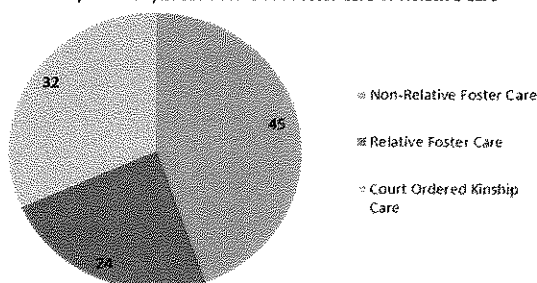
Wood County Human Services recently submitted a Request for Proposal to the State of Wisconsin Department of Children and Families to administer the Independent Living Program. The purpose of this program is to facilitate the successful transition of eligible youth leaving child welfare out of home care placements. Independent Living has been traditionally administered at the county level but will now be administered regionally. Wood County was placed into Region 1 which includes, Adams, Forest, Langlade, Lincoln, Marathon, Oneida, Portage, Wood and Vilas counties. I am excited to announce that Wood County Human Services was selected to as the Region 1 provider! Wood County will be the only county in the state to provide regionalized Independent Living services. The program will be administered through our Division of Community Resources and work closely with the Family Services Division. I would like to congratulate our FSET team for all of their work on this proposal!

Family Services Update by Chris Hanten

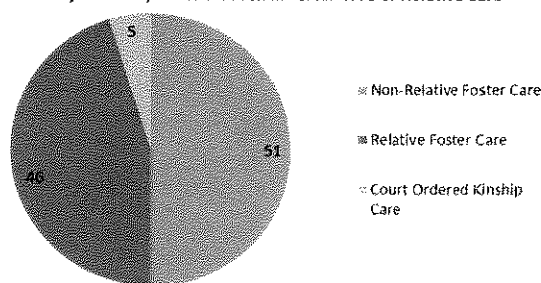
As we are reach the halfway point in 2016, I continue to assess our budget expenditures related to alternate care costs. As the committee is aware, employee wages/benefits and alternate care costs are the most significant expenditures in the family services budget. Recently I looked at detailed information regarding an increase in foster care reimbursements. A change that occurred in 2011 at a state level was the Levels of Care Initiative in which the state statutes and laws were changed regarding relatives receiving court ordered placements of children. Prior to this time, relatives who wished to receive a kinship care payment under a court order had the option of maintaining the court ordered placement under the Kinship Care Program or pursuing foster care licensure. Under current statute and requirements, relatives who receive court ordered placements receive kinship for a period of time and are required to complete foster care licensing if they wish to continue to receive a reimbursement for the care of children. This helps provide support services and training to relatives in a different manner as well as assists in establishing legal permanence if children are unable to be reunified with a parent.

Family Services workers have worked to identify relatives and non-relatives that have a relationship to children whenever children must be removed from their caregivers' homes. This is a best practice that is identified in literature as well as supported by the State of Wisconsin in the Family Find initiative. This does have fiscal ramifications in that as relatives transition from a kinship care payment of \$232 to a foster care reimbursement, there is a significant increase in payments that are paid on behalf of the child. This does impact our budget in that at minimum payments are doubled and often times increased to a much higher level based on the foster care rate setting tool and the uniform state rate setting process. As follows are two charts demonstrating how this has changed over the last two years.

January- June 30, 2015: Children in Foster Care or Relative Care



January- June 30, 2016: Children in Foster Care or Relative Care



In 2015, the children that were in court ordered kinship care, relative foster care and non-relative foster care are evenly split between relative placements and non-relative foster care when you look at the numbers. In 2016, you can see the change in number of children placed in relative foster care as the kinship placements were converted to foster care licenses. This illustrates the change in the type of reimbursement that occurred. This represents a significant amount of work on behalf of the foster care coordinators; as well as the ongoing social workers to support relatives who often times are navigating visitation schedules with children, court schedules and service providers. Initial Assessment and Juvenile Intake Social Workers begin the work at the time of removal to identify appropriate relatives and family resources. Even though the number of children in this level of care has not increased over the last year when you look at the comparative six months, the type of payment being made has increased due to the foster care licensure.

Personnel update: We have hired a new social worker in the Child Protective Services Ongoing unit. Kayla Henning is scheduled to begin employment August 29, 2016.

Behavioral Health/Long Term Support Services Update by Stephanie Gudmunson

As of July 1st we started a waiting list for adult and child psychiatry services. There are currently seven people on the waiting list for psychiatry services.

Mendota Mental Health Institute will begin providing tele-psychiatry services for children beginning later this month. Our current child psychiatrist, Dr. Saul, is wrapping up her services with us with her last day being September 12th. Dr. Michael Witkovsky will begin working with us on August 24th. Dr. Witkovsky will be here in person on the 24th to meet staff and several of his new clients. After that, he will provide psychiatry services via tele-health on the 1st and 3rd Tuesday of the month for four hours each day. We will continue to maintain a waiting list for new clients until Dr. Witkovsky has seen all of the children that are currently open and we have a better idea of our capacity to start taking new referrals. We hope to be able to increase the number of hours that Dr. Witkovsky is here in the future as he has availability.

Fiscal Services Update by Jo Timmerman

2017 Budget: 2017's increases in health insurance, wages, and rent presented a difficult challenge as we worked through our 2017 budget projections. The community side of our operations was not able to absorb all the increases associated with these additional costs. Of the increase in expenses Community Programs are experiencing, \$557,953 was from pay and benefit increases.

2016 was plagued by very high psychiatry costs associated with Norwood's services. Staff psychiatrists and a psychologist were the planned improvement to meet needs for the facility after Marshfield Clinic ended its affiliation with Norwood late in 2015; however securing psychiatric staff has proven challenging. Locum tenens are being utilized during the interim, thus driving costs much higher than anticipated.

Norwood: Norwood received its Medicare settlement payment from the 2015 cost report for reimbursable bad debt related to patient out-of-pocket deductibles and co-pays.

The facility has also received notice of its new rate factor as determined by the most recent settled cost report. That rate factor has decreased from a rate of .73 to .62. The effect of this reduction would be a decrease to Medicare reimbursement.

Fiscal staff from both Norwood and the Community side attended the *Active Shooter Training* presented by Marshfield P.D. in Marshfield on July 18th.

Community: We have completed writing our First Tier Down-stream related party (FDR) compliance program and policies for the Outpatient Clinic as required by Security Health Plan. The Attestation of compliance has also been completed and submitted.

Fiscal Services will be represented on the Secondary Traumatic Stress Sub-committee by two of its staff members – Jody Etheridge and Allison Allen.

Support Services Division Update by Jan Pelot

Personnel update: A temporary worker was acquired through ABR Employment Services through September 2016 for the vacant Secretary/Medical Transcriptionist position. The position will remain vacant from October through December and recruiting for the position will begin again in January 2017.

Budget: The Administrative portion of the 2016 budget is projected as on target or slightly below with a few exceptions:

Admin Professional Services is over \$13,616; County Audit.

Admin Contracted Services is over \$15,563; this includes a temp worker wages contracted with ABR, interpreter services contracted out, as well as confidential shredding and refuse services.

Admin Miscellaneous Expense is over \$24,760 due to CCCW Retirement payouts.

Norwood at Wood County Annex and Health Center Update by Jordon Bruce

Due to a contractual obligation with our APNP candidate as well as budgetary concerns, we have decided to hold off on filling the APNP position until the spring of 2017. We have also begun working with the nation's second largest permanent recruitment firm in Jackson Coker and are quite hopeful we will have a Treatment Director hired by the first of the year. We are finalizing an on-site interview with a Psychiatrist candidate for the in/outpatient position for October 4-7, 2016.

Norwood Nursing Department by Liz Masanz

We have had multiple applicants and interviews for our 20 open positions after several retirements and additional staff vacancies. The hiring process has been rapid and we have some new, well experienced staff that is doing great in their new positions.

The admissions unit census has been higher since July 1, with an average census of 13 out of 16.

Norwood Dietary Department by Larry Burt

Dietary Staff is continuing to be audited from the survey process. Spring/Summer menus are in full swing. Congregate meals for July were 4,981. Yearly totals for 2016 are 37,208. Year to date totals at this time in 2015 were 37,127. We also had 4 days cancelled this year due to weather and ADRC staff meeting. Approx. 900 meals were lost this year so far due to cancellations.

Norwood Health Information Management Department by Jerin Turner

Jerin Turn has been promoted to the Health Information Manager. Jerin's first day in her new role was 8/8/16. Previously Jerin worked as our Medical Records Clerk for the past five years.

Norwood Maintenance Department by Lee Ackerman

The new chiller has been ordered and the date has been set for delivery on Tuesday, October 11th. The old chiller will be dismantled starting Monday the 10th. The startup date for the new chiller is Friday the 14th. Hopefully the weather will cooperate with that system being down for the week.

The sprinkler piping in the middle lobby area has been repositioned to make room for the new tile ceiling. The grid for the ceiling will be installed on Wednesday, August 3rd and the sprinkler heads moved on the 4th. Complete Control will relocate the (1) smoke detector at that time as well.

Installation of the back-up LP tank and vaporizer has been set for Tuesday, August 2nd. This will supply back-up fuel source to one boiler should we lose Natural Gas service.

The Energy and Engineering report from the study done with WI Energy Dept. grant was completed. All of the grant money has been received for this project. I have asked the Energy Dept. to stay in contact with me regarding any further grant opportunities.

July 2016 Referrals for TBI Unit

Date	From	Patient	Status	Additional Info
7/11/2016	Aspirus, Wausau			dc planner called to inquire options for her BI pt
7/12/2016	Sacred Heart-Eau Claire	47 yo male	pending	TBI pt at Sacred Heart acute BI rehab currently. Has applied for Medicaid. Current insurance has no TBI benefit, only 30 days of SNF care

July 2016 TBI Marketing Report

Date	Action
7/29/16	Jordon stopped at three hospitals in Green Bay - dropped off promo items and spoke about services and availability.

8/12/16

Pathways Update:

Update on Progress:

- The month of July we had four overflow mental health patients and two TBI patients.
- Our Crossroads census maintains at capacity and we have averaged full capacity of four patients for our overflow beds on Pathways.
- We did receive four TBI referrals in the past month, one was denied, one was admitted and two are still in process and we are hoping to admit.
- Financially, our total census remained the same and we are currently showing a loss of \$836 bringing our YTD loss to \$71,576. Not all bills have been received for July however.
- In August, we admitted a third TBI patient and our census is three TBI and four overflow patients.

From the report, I was asked to provide more information on the possibilities for Pathways:

- We are working on various options for potential revenue generation with the forensic beds for DHS. I have our estimated costs figured out and am waiting to hear from DHS on their interest level. If we are in agreement on charges, the next step would be to have them complete a site visit with their engineer to determine potential improvements needed. I am hoping to have a proposal ready for the September HHS meeting to identify if this is a venture we are willing to pursue.

Respectfully Submitted,

Jordon Bruce, NHA

Administrator

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

WALMART USBANK

Statement Date

Amount Due

\$981.69

\$4,057.07

\$5,038.76

TOTAL BOTH CARDS

Due Date

8/11/2016

8/16/2016

Date Received

7/21/2016

8/2/2016

Date Paid

7/27/2016

8/5/2016

VOUCHER #

40164806

40164850 & 40164851(cr)

Object	Description	Program Amount	CBRF-AIRPORT 4090	NHC SNF TBI 2025	NHC INPATIENT 2026	NHC DIETARY 2050	NHC - PLANT OPS & MAINT 2051	NHC ADMIN 2055	CHILD WELFARE 4001	YOUTH AIDS 4005	CHILDREN'S WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	OPC AODA 4080	ADMIN 4099
231	BUILDING REPAIRS/UPKEEP	0.00														
232	VEHICLE EXPENSE	258.89					258.89									
233	MAINTENANCE-REPAIR	5.51					5.51									
236	DATA PROCESSING	0.00														
243	BUILDING REPAIRS	0.00														
246	PSYCHIATRIC SERVICES - PATIENT	2,017.48			2,017.48											
251	TPR ADOPTION SERVICES	0.00														
252	OTHER-START UP COST	0.00														
250	OTHER PURCHASES-WAIVERS	179.90									179.90					
260	OTHER PURCHASES	0.00														
270	OTHER PURCHASES	3.00						3.00								
273	CLUBHOUSE	0.00														
290	STATE PASS THROUGH FUNDS	0.00														
290	CW PASS THROUGH FUNDS	76.00							76.00							
292	CLIENT SERVICES	0.00														
311	OFFICE SUPPLIES	0.00														
313	POSTAGE	0.00														
324	ADVERTISING	0.00														
326	SUBSCRIPTIONS	0.00														
329	SUBSCRIPTIONS	0.00														
331	MEETINGS / TRAVEL	659.23											350.00			309.23
332	MEALS/LODGING	0.00														
333	MEALS/LODGING	107.98								83.00					24.98	
335	TRANSP ADMIN CW VOLUNTEER	0.00														
336	PERSONNEL DEVELOPMENT	0.00														
340	FOOD	183.77				183.77										
341	PROGRAM SUPPLIES	511.79			9.45		353.87					64.24		64.23	20.00	
343	LINENS/CBRF	22.81	22.81													
344	FOOD	855.50	855.50													
344	FOOD	0.00														
343	LINENS/CBRF	0.00														
346	PROGRAM SUPPLIES	34.70		34.70												
348	HOUSEKEEPING/KITCHEN SUPPLIES	103.38	103.38													
348	HOUSEKEEPING/KITCHEN SUPPLIES	0.00														
349	GRANT EXPENSE	-99.98														-99.98
399	MISC EXPENSE	0.00														
391	CANTEEN	0.00														
390	EQUIPMENT < 500	0.00														
700	ELDER ABUSE FUNDED EXPENSES	0.00														
819	CI	0.00														
822	OUTLAY	0.00														
251	CAPITAL IMPROVEMENT	0.00														
TOTAL		4,919.96	981.69	34.70	2,026.93	183.77	618.27	3.00	76.00	83.00	179.90	64.24	350.00	64.23	44.98	209.25

118.80 check# 5707 from Donations account

SUB-TOTAL \$ 5,038.76

US BANK CHARGES IN GREY

Report of claims for: Edgewater Haven

For the period of: July 2016

For the range of vouchers: 12160456 - 12160526

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160456	GRAINGER (Edgewater)	TEMP CONTROL KIT	07/11/2016	86.40	P
12160457	GRAINGER (Edgewater)	TRANSFORMER	07/12/2016	27.32	P
12160458	HIBU INC	ADVERTISING	07/03/2016	65.00	P
12160459	MARSHFIELD CLINIC	LAB & X-RAY'S	07/12/2016	462.82	P
12160460	MCKESSON MEDICAL	NURSING SUPPLIES	07/14/2016	1081.73	P
12160461	PHILLIPS TOTAL CARE PHARMACY	OTC DRUGS/MA	06/30/2016	13549.99	P
12160462	PROFESSIONAL MEDICAL	NURSING SUPPLIES	07/15/2016	657.86	P
12160463	RON'S REFRIGERATION & AC INC	CONTRACTOR	07/12/2016	33.00	P
12160464	UNIVERSAL HOSPITAL SERVICES INC	MATTRESS RENTAL	07/07/2016	24.00	P
12160465	WAL-MART COMMUNITY/RFCSLLC	DEPT EXPENSES	07/09/2016	421.96	P
12160466	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING	07/25/2016	11449.35	P
12160467	DIRECT SUPPLY	DERMAFLOAT AIR MATTRESS	07/21/2016	2648.11	P
12160468	ERON & GEE/HERMAN'S PLUMBING & HEATING	TEST BACKFLOW PREVENTERS	07/14/2016	316.25	P
12160469	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	07/18/2016	102.25	P
12160470	GRAINGER (Edgewater)	SELENOID VALVE	07/13/2016	162.68	P
12160471	LITURGICAL PUBLICATIONS INC	ADVERTISING	07/13/2016	395.00	P
12160472	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	07/11/2016	1104.84	P
12160473	SMS RESPIRATORY SERVICES	OXYGEN & SUPPLIES	07/19/2016	1189.48	P
12160474	WOOD TRUST BANK	MULTIPLE DEPT EXPENSES	07/15/2016	481.26	P
12160475	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	07/23/2016	1338.70	P
12160476	LARSON RUTH	REFUND OF OVERPAYMENT	08/02/2016	2.50	P
12160477	SCHULIST'S CUSTOM CABINETS	CABINETS/INSTALL WINDOW VALANC	07/26/2016	5960.00	P
12160478	UNCLE OZZIE	MUSIC FOR RESIDENTS	07/30/2016	125.00	P
12160479	ZELLNER KATHLEEN	MILIEAGE REIMBURSEMENT	07/28/2016	41.04	P

County of Wood

Report of claims for: Edgewater Haven

For the period of: July 2016

For the range of vouchers: 12160456 - 12160526

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160480	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	07/21/2016	76.00	
12160481	ACCURATE IMAGING INC	PORTABLE X-RAY	07/31/2016	345.77	
12160482	ACE HARDWARE	MAINTENANCE SUPPLIES	07/21/2016	539.53	
12160483	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	07/31/2016	9046.79	
12160484	APOLLO CORPORATION	NURSING SUPPLIES	07/26/2016	564.34	
12160485	BALTUS OIL COMPANY	GASOLINE	07/31/2016	33.40	
12160486	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	07/31/2016	1000.00	
12160487	CONSOLIDATED BILLING SERVICE INC	ANNUAL MEMBERSHIP	08/04/2016	475.00	
12160488	DIERKS WAUKESHA	FOOD & SUPPLIES	07/30/2016	1925.61	
12160489	DIRECT SUPPLY	FOAM MATTRESS	07/14/2016	1469.31	
12160490	DIRECT SUPPLY	REPLACE OVERBED TABLES	08/04/2016	96.10	
12160491	EARTHGRAINS COMPANY THE	BAKERY	07/31/2016	498.98	
12160492	EATING WELL ETC	CONTRACT DIETICIAN	07/21/2016	398.75	
12160493	FARMER BROTHERS COFFEE	COFFEE & SUPPLIES	07/27/2016	527.04	
12160494	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	07/31/2016	499.00	
12160495	GRAINGER (Edgewater)	REPAIR OUTSIDE LIGHTS	07/26/2016	428.52	
12160496	GRAINGER (Edgewater)	MNTC. SUPPLIES & KITCHEN CARTS	07/25/2016	112.92	
12160497	IGA	DIETARY SUPPLIES	07/04/2016	13.42	
12160498	INSIGHT FS	DIESEL FUEL	07/22/2016	658.94	
12160499	KONE INC	ELEVATOR MAINTENANCE CONTRACT	07/01/2016	317.43	
12160500	MARSHFIELD CLINIC	LAB & X-RAY	07/31/2016	73.64	
12160501	MEDLINE INDUSTRIES	NURSING SUPPLIES	07/23/2016	2727.36	
12160502	NEKOOSA FLORAL & GIFTS	FUNERAL FLOWERS	07/31/2016	124.95	
12160503	PIGGY WIGGLY SUPERMARKET	DIETARY SUPPLIES	07/31/2016	73.64	

County of Wood

Report of claims for: Edgewater Haven

For the period of: July 2016

For the range of vouchers: 12160456 - 12160526

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160504	PHOENIX TEXTILE CORP	WASHCLOTHES, TOWELS, SHEETS	07/19/2016	202.28	
12160505	PITNEY BOWES	POSTAGE METER LEASE	07/31/2016	126.00	
12160506	POWER PAC INC	BALL JOINT & BALL BEARINGS	07/11/2016	54.00	
12160507	PROFESSIONAL MEDICAL	NURSING SUPPLIES	08/04/2016	732.35	
12160508	REINHART FOOD SERVICE	FOOD & SUPPLIES	07/31/2016	15266.27	
12160509	REINHART FOOD SERV CHEMICAL DIV	LAUNDRY SUPPLIES	07/12/2016	639.81	
12160510	RIVER CITY CAB	LAB RUNS	07/31/2016	15.00	
12160511	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	07/01/2016	89.00	
12160512	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	08/01/2016	89.00	
12160513	SHERWIN-WILLIAMS CO THE	PAINTING SUPPLIES	07/15/2016	65.62	
12160514	SMS RESPIRATORY SERVICES	OXYGEN & SUPPLIES	07/31/2016	1388.92	
12160515	STEWART SERVICE LLC	YEARLY OUTSIDE SPRAYING	07/20/2016	150.00	
12160516	STEWART SERVICE LLC	PEST CONTROL	07/20/2016	75.00	
12160517	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	07/31/2016	70.00	
12160518	UNIVERSAL HOSPITAL SERVICES INC	STRYKER MATTRESS RENTAL	07/31/2016	372.00	
12160519	WE ENERGIES	GAS BILL	07/31/2016	2368.00	
12160520	WE ENERGIES	GAS BILL	07/31/2016	1039.00	
12160521	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	07/31/2016	245.00	
12160522	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	07/31/2016	15300.00	
12160523	JELLISH WAYNE	MUSIC FOR RESIDENTS	07/31/2016	65.00	
12160524	ORTHOPAEDIC ASSOCIATES OF WAUSAU	MEDICAL PROCEDURE	07/31/2016	28.58	
12160525	SURGICAL ASSOCIATES SC	MEDICAL PROCEDURES	07/28/2016	175.18	
12160526	WISCONSIN RIVER ORTHOPAEDICS	MEDICAL PROCEDURE	07/20/2016	28.58	

Grand Total: \$102,337.57

County of Wood

Report of claims for: Edgewater Haven

For the period of: July 2016

For the range of vouchers: 12160456 - 12160526

Signatures

Donna Rozar

Peter Hendler

Dennis Polach

Marion Hokamp

William Clendenning

Tom Buttke

Dr. Jeffrey Koszczuk

Lori Slattery Smith

Jessica Vicente

Report of claims for: Veterans

For the period of: August

For the range of vouchers: 31160023 - 31160025

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31160023	EMBASSY SUITES HOTEL & CONF CENTER	Training - Hotel Reservation	07/29/2016	498.40	P
31160024	IL ASSOC OF COUNTY VETERANS ASSISTANCE COMMISSIONS	IACVAC REGISTRATION	07/29/2016	300.00	P
31160025	HEIGHTS FINANCE	Veterans Relief Grant & Funds	08/10/2016	462.00	P
Grand Total:				\$1,260.40	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

County of Wood

Health

Report of claims for: 15

For the period of: AUGUST

For the range of vouchers: 15160257 - 15160303

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160250R	BOARD OF REGENTS OF UNI OF WISCONSIN SYSTEM	For Fellow Kallista Bley	08/15/2016	40000.00	
15160257	AGSOURCE COMMERCIAL TESTING	EH Lab Fees	07/08/2016	1211.00	P
15160258	BRETL MICHELLE	EH Late Fee Refund	07/26/2016	150.00	P
15160259	HAAS AMY	EH Late Fee Refund	07/26/2016	150.00	P
15160260	HOLM JASON	EH Late Fee Refund	07/26/2016	150.00	P
15160261	LANGUAGE LINE SERVICES	WIC Interpreter	06/30/2016	49.52	P
15160262	MK MONT LLC	EH Late Fee Refund	07/26/2016	150.00	P
15160263	PARADISE SOLUTIONS	<i>Security Monitoring</i>	07/14/2016	240.00	P
15160264	WISCONSIN HOSPITALITY GROUP	EH Late Fee Refund	07/26/2016	150.00	P
15160265	WOLFE JODI	EH Late Fee Refund	07/26/2016	150.00	P
15160266	ABR EMPLOYMENT SERVICES	Temp Employee	07/21/2016	123.20	P
15160267	CREATIVE MARKETING SPECIALISTS INC	Prog Supplies	06/22/2016	406.66	P
15160268	HAYES JENNY	EH Speaker Exp (Brace)	07/10/2016	68.65	P
15160269	IMPACT TEEN DRIVERS FUND	Prog Supp (DOT/MCH)	08/01/2016	1605.00	P
15160270	IVISIONMOBILE	Texting Service	08/01/2016	124.36	P
15160271	LANGUAGE SELECT LLC	Interpreter (PH & WIC)	07/31/2016	46.75	P
15160272	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	ALL PROG Rent	08/04/2016	8142.45	P
15160273	BRAUN JACQLYN	Mileage	08/04/2016	92.02	P
15160274	LAPERRIERE HOLLY	Mileage	08/04/2016	46.06	P
15160275	AKIN CHELSEA	Mileage	08/04/2016	89.64	P
15160276	ALFT KATHLEEN	Mileage/Receipts	08/04/2016	68.04	P
15160277	BLEY KALLISTA	Mileage	08/04/2016	470.88	P
15160278	CARLSON DANITA	Mileage/Meal	08/04/2016	383.14	P
15160279	CARLSON KATHRYN	Mileage	08/04/2016	172.26	P

County of Wood

Report of claims for: 15

For the period of: AUGUST

For the range of vouchers: 15160257 - 15160303

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160280	EGGLESTON NANCY	Mileage	08/04/2016	47.52	P
15160281	ELLIOTT VALERIE	Mileage	08/04/2016	133.92	P
15160282	FRANCE AMBER	Mileage/Meals	08/04/2016	643.04	P
15160283	HALAMA TIFFANY	Event Items Reimb	08/04/2016	84.08	P
15160284	HAUG JESSI	Mileage/Exp	08/04/2016	33.50	P
15160285	HILLER DANIELLE	Mileage	08/04/2016	278.64	P
15160286	HUTCHINSON JESSICA	Mileage	08/04/2016	75.60	P
15160287	DOTTER JANETTE E	Mileage	08/04/2016	18.36	P
15160288	KOLODZIEJ GREG	Mileage	08/04/2016	110.59	P
15160289	KUNFERMAN SUSAN	Mileage/Meals	08/04/2016	777.16	P
15160290	MANCL BETSY	Mileage	08/04/2016	159.84	P
15160291	RAUTER EGGE KRISTIE	Mileage/Reimb (WIC-CP)	08/04/2016	379.78	P
15160292	ROLTGEN ANGELA	Mileage	08/04/2016	162.00	P
15160293	SALEWSKI SARAH	Mileage/Exp	08/04/2016	330.08	P
15160294	THAO MAI	Mileage/Supplies	08/04/2016	80.46	P
15160295	TREMMELE ASHLEY	Mileage	08/04/2016	138.73	P
15160296	SHERMAN ERICA	Mileage	08/04/2016	48.60	P
15160297	ZASTAVA TYLER	Mileage	08/04/2016	77.22	P
15160298	AGSOURCE COMMERCIAL TESTING	EH Lab Fees	08/05/2016	623.00	
15160299	EVENFLO COMPANY INC	Car Seats (DOT)	08/03/2016	1917.91	
15160300	LANGUAGE LINE SERVICES	WIC Interpreter	07/31/2016	17.66	
15160301	NORTHEAST WI TECHNICAL COLLEGE	Teen Driving	08/11/2016	680.00	
15160302	OVERTURF JULIE	Mgmt Training	08/12/2016	200.00	
15160303	WOODTRUST BANK NA	ALL PROG Credit Card	07/20/2016	4204.47	

Committee Report

County of Wood

Report of claims for: 15

For the period of: AUGUST

For the range of vouchers: 15160257 - 15160303

Signatures

Donna Rozar, Chair_____
Peter Hendler, Vice-Chair_____
Marion Hokamp, Secretary_____
Dennis Polach_____
Bill Clendenning_____
Tom Buttke_____
Jessica Vicente_____
Lori Slattery-Smith, RN_____
Jeffrey Koszczuk, DO

BF Breastfeeding
 EH Environmental Health
 EP Emergency Preparedness
 HPWC Healthy People Wood County
 HS Healthy Smiles
 IMM Immunization
 LEAD Childhood Lead

MCH Maternal/Child Health
 PH Public Health
 PHHS Preventive Health/Health Services
 PNCC Prenatal Care Coordination
 WCBFC Wood County Breastfeeding Coalition
 WIC Women, Infant, Children
 WIQI Accreditation Infrastructure Grant

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR AUGUST 2016 MEETING

For the Range of Vouchers: 40164748 to 40165372

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40164748	SCHIER TRUDY M	JUN16 MILEAGE REIMBURSEMENT	06/30/2016	19.44
40164749	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	06/30/2016	12,566.00
40164750	CESA 5 PORTAGE PROJECT WORKSHO	PT BIRTH TO THREE SERVICES	06/30/2016	1,421.35
40164751	CHARIS COUNSELING LLC	CCS CONTRACTED SERVICES	06/30/2016	642.80
40164752	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	06/30/2016	128.56
40164753	NEW REHAB COMPANY LLC	OT AND SLP B23 SERVICES	06/30/2016	11,200.00
40164754	OPPORTUNITY DEVELOPMENT CNTR	WASHING BUSES	06/30/2016	10.00
40164755	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	06/30/2016	134.16
40164756	POSITIVE ALTERNATIVES	JUNE16 GROUP HOME	06/30/2016	8,904.68
40164757	WIRTH MANDA	JUN16 RECEIVING HOME COVRGE	06/30/2016	192.00
40164758	CHRISTENSEN CHRISTINA	DAYCARE REIMB FOR FP TRAINING	06/30/2016	20.00
40164759	SWITS LTD	INTERPRETER 12TH STREET	06/30/2016	188.00
40164760	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	06/30/2016	9,140.62
40164761	UW - MADISON	TRAINING	06/30/2016	60.00
40164762	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	06/30/2016	39,425.60
40164763-4765	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	06/30/2016	621.00
40164766	ABR EMPLOYMENT SERVICES	EMPLOYMENT RECRUITING	07/22/2016	1,253.18
40164767	ADVANCED DISPOSAL	REFUSE SERVICES	07/22/2016	248.48
40164768	BAYFIELD COUNTY DEPT OF HUMAN SERVICES	CRISIS LINE CONTRACT	07/22/2016	1,176.00
40164769	CITY OF PITTSVILLE TREASURER	FACILITY RENTAL	07/22/2016	10.00
40164770	GANNETT WISCONSIN MEDIA	MF CITY HALL NEWSPAPER SUBSC	07/22/2016	287.34
40164771	GOVETTE LINDA	CCS COMMITTEE MEETING REIMB	07/22/2016	20.00
40164772	HUMPHREYS RICK	CCS COMMITTEE MEETING REIMB	07/22/2016	20.00
40164773	MARSHFIELD PARK & REC DEPT	SUPPLIES FOR VOLUNTEER LUNCH	07/22/2016	10.00
40164774	MID-STATE TECHNICAL COLLEGE	FSET SUPORTIVE SERVICES	07/22/2016	3,625.22
40164775	STATE OF WISCONSIN	INTENSIVE TREATMENT PROGRAM	07/22/2016	13,329.79
40164776	WAUPACA POLICE DEPT	CLIENT TRANSPORTATION	07/22/2016	192.99
40164777	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND - LEASED COPIERS	07/22/2016	2,634.00
40164778	BRAUN-NORDMAN MARY KAY	REIMBURSEMENT FOR SUPPLIES	07/22/2016	4.08
40164779	POSTMASTER - WISCONSIN RAPIDS	STAMPS	07/22/2016	512.00
40164780	PARENT	RETURN CHILD SUPPORT PAYMENTS	07/22/2016	14,433.60
40164781	CHRISTENSEN MARY	REIMBURSE MEAL FOR CLIENTS	07/27/2016	11.51
40164782	MARSHFIELD PUBLIC TRANSPORT	CLIENT TRANSPORTATION	07/27/2016	110.00

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR AUGUST 2016 MEETING

For the Range of Vouchers: 40164748 to 40165372

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40164783	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES	06/30/2016	1,803.52
40164784	BALTUS OIL COMPANY	VEHICLE EXPENSE	06/30/2016	83.89
40164785	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	06/30/2016	5,831.13
40164786	BUFFALO COUNTY DHHS	TEACHER & TCM FOR B23	07/27/2016	980.54
40164787	CHARTER COMMUNICATIONS- MILWAUKEE	CABLE EXPENSE FOR CORNERSTONE	07/27/2016	44.46
40164788	CHARIS COUNSELING LLC	CCS CONTRACTED SERVICES	06/30/2016	899.92
40164789	CINTAS CORPORATION	CLEANING SUPPLIES	07/27/2016	231.23
40164790	CLINICAL SERVICES	FAMILY PRESERVATION	06/30/2016	10,801.25
40164791	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	06/30/2016	18,013.95
40164792	DRAKE HOUSE THE - CBRF	RESIDENTIAL SERVICES	06/30/2016	10,280.11
40164793	MIDSTATE INDEPENDENT LIVING CONSULTANTS	PEER SPECIALIST AT CLUBHOUSE	06/30/2016	3,550.00
40164794	INNOVATIVE SERVICES	VOCATIONAL SERVICES	06/30/2016	1,206.00
40164795	NURSES SERVICE ORGANIZATION	NURSES PROF LIAB INS. - K.B.	07/27/2016	109.00
40164796-4797	FAMILY & CHILDREN CENTER	JUN16 FOSTER CARE PAYMENT	06/30/2016	437.06
40164798	KREMER VANESSA	RESPITE	05/31/2016	750.00
40164799-4800	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	06/30/2016	33,269.07
40164801	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SERVICES	06/30/2016	6,920.00
40164802	YOUNG AT HEART LLC	RESIDENTIAL SERVICES	06/30/2016	1,215.60
40164803	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	07/27/2016	135.00
40164804-4805	TCM CLINICAL DATA SOLUTIONS	TCM CERTIFICATION PROJECT	07/27/2016	8,211.26
40164806	WAL-MART COMMUNITY/RFCSLLC	CREDIT CARD CHARGES	07/27/2016	981.69
40164807	AFFORDABLE HOUSING AND STORAGE	RENT ASSISTANCE	08/01/2016	125.00
40164808	CITY-WIDE RENTAL	RENT ASSISTANCE	08/01/2016	150.00
40164809	CITY OF MARSHFIELD	MARSHFIELD CITY HALL RENT	08/01/2016	4,792.50
40164810	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MARSHFIELD RENT	08/01/2016	7,177.08
40164811	HANTEN CHRISTINE	REIMB FLOWERS FOR CLIENT	07/29/2016	22.15
40164812	AGING & DISABILITY RESOURCE CTR CENTRAL WI	JUN - MEALS ON WHEELS	06/30/2016	315.00
40164813	CLARITY CARE INC	JUN - RESIDENTIAL SERVICES	06/30/2016	6,152.26
40164814	FOX VALLEY TECHNICAL COLLEGE	FSET SUPP. SVCS - APP FEE	07/29/2016	30.00
40164815	HILLTOP AFFILIATES INC	JUNE - RESIDENTIAL SERVICES	06/30/2016	2,575.25
40164816	LOCUMTENENS.COM	DR.RAO PSYCHIATRY SERVICES	07/29/2016	3,351.42
40164817	LUTHERAN SOCIAL SERVICES	MAY & JUNE RIVERSIDE APTS	06/30/2016	19,320.00
40164818	LUTHERAN SOCIAL SERVICES	MAR-JUNE COMMUNITY LIV SKILLS	06/30/2016	10,646.80

8/15/2016

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR AUGUST 2016 MEETING

For the Range of Vouchers: 40164748 to 40165372

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40164819	SOLARUS	CABLE EXP - RIVER CITIES WR	07/29/2016	106.86
40164820	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	2ND PAYMENT FOR ANNUAL CONT	07/29/2016	1,900.00
40164821-4822	WI DEPT OF JUSTICE	BACKGROUND CKS	06/30/2016	70.00
40164823	WOOD COUNTY HSD PETTY CASH	PETTY CASH	07/29/2016	56.68
40164824	CAREER TRACK-KANSAS CITY	TRAINING	07/31/2016	149.00
40164825	CLINICAL SERVICES	PSYCHOLOGICAL TESTING/SUPERV	07/31/2016	3,047.50
40164826	CW SOLUTIONS LLC	FSET CONTRACTED SERVICES	07/31/2016	81,712.43
40164827	CW SOLUTIONS LLC	FSET SUPPORTIVE SERVICES	07/31/2016	352.38
40164828	FRED PRYOR SEMINARS	TRAINING	07/31/2016	99.00
40164829	MID-STATE TECHNICAL COLLEGE	PATHWAYS PROJECT - JUNE	06/30/2016	15,821.16
40164830	OPPORTUNITY DEVELOPMENT CNTR	JUNE VOCATIONAL SERVICES	06/30/2016	10,600.33
40164831	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES	06/30/2016	4,884.00
40164832-4834	PINEVIEW AUTO	BUS REPAIRS	07/31/2016	742.06
40164835-4836	PROFESSIONAL SERVICES GROUP INC	UA, SAFETY CHECKS, ISS, AND HD PRG	06/30/2016	1,545.00
40164837	REDWOOD BIOTECH	LAB TESTING SUPPLIES	06/30/2016	17.50
40164838-4842	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	07/31/2016	1,985.55
40164843	RAPID CAB COMPANY INC	FSET TAXI CARDS (30)	08/03/2016	2,000.00
40164844	TCM CLINICAL DATA SOLUTIONS	CRF 409 SERV SUMM REPRT CHNG	08/03/2016	193.18
40164845	AMERICAN RED CROSS	WI NURSE AIDE- EXAM	08/03/2016	115.00
40164847	INNOVATIVE SERVICES	CLEANING SERVICES - CORNERSTONE	07/31/2016	550.00
40164848	RP SERVICES OF WI INC	RESIDENTIAL & TRANSP - JULY	07/31/2016	82.50
40164849	WIRTH MANDA	JULY RECEIVING HOME COVERAGE	07/31/2016	744.00
40164850-4851	US BANK	CREDIT CARD CHARGES	07/31/2016	3,938.27
40164852	CITY OF WISCONSIN RAPIDS	AUGUST - CENTRALIA CENTER RENT	08/05/2016	2,193.75
40164853	DIEDRICK KATHY OR BOB	AUGUST - RECEIVING HOME 3 BED	08/05/2016	1,182.00
40164854	KWIK TRIP INC	FSET GAS CARDS	08/05/2016	19,009.60
40164855	NTC BOOKSTORE	FSET-BOOKSTORE FEES	08/05/2016	277.93
40164856-4857	REGISTRATION FEE TRUST	DRIVER LICENSE RENEWAL FEES	08/05/2016	74.00
40164867-5197	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP PROVIDERS	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP	08/03/2016	207,355.95
40165198	JEFFERS DENISE	MEAL REIMBURSEMENT	07/31/2016	35.82
40165199	ARNDT ERIN N	JULY16 MILEAGE REIMBURSEMENT	07/31/2016	174.96
40165200	BAUER GRACE A	JULY16 MEAL & MILEAGE REIMBURS	07/31/2016	256.40
40165201	BEHSELICH WENDY	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	12.96

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR AUGUST 2016 MEETING

For the Range of Vouchers: 40164748 to 40165372

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40165202	CHRISTENSEN MARY	JUL16 MEAL & MILEAGE REIMBURSE	07/31/2016	394.86
40165203	CROSS MARC	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	26.64
40165204	GUDMUNSEN STEPHANIE	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	277.56
40165205	HAFFA BARBARA	JUL16 MEALS & MILEAGE REIMBURS	07/31/2016	539.27
40165206	HARVEY KRISTIN	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	315.63
40165207	HEINZEN TERESA	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	260.28
40165208	JANZ DANIELLE	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	123.66
40165209	JERABEK JILL	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	36.99
40165210	JUNG JONI	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	31.32
40165211	KOPPA KARIE	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	229.50
40165212	LANG DOREEN	JUL16 MEALS & MILEAGE REIMBURS	07/31/2016	322.48
40165213	LIEGL JODI	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	199.26
40165214	PARKS CASEY L	JUL16 MEAL& MILEAGE REIMBURSE	07/31/2016	99.18
40165215	SCHULTZ RYAN	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	233.28
40165216	SKERHUTT JULIE	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	334.85
40165217	SOYK RYAN	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	126.36
40165218	TIMMERMAN JO	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	233.28
40165219	VALE TRACY	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	665.82
40165220	WEIGEL KARYN	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	201.42
40165221	WEILER STEVE P	JUL16 MEALS & MILEAGE REIMB	07/31/2016	149.16
40165222	WOLF JAN	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	255.42
40165223	ALLEN ALYSON	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	146.88
40165224	ANDERSON ADAM	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	184.68
40165225	ARENDT SARAH	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	84.24
40165226	ATWOOD JENNIFER	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	122.58
40165227	BOYER BRITTANY A	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	98.06
40165228	BRAGG KELLY	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	278.10
40165229	BRAUN-NORDMAN MARY KAY	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	36.07
40165230	BREEN JEAN M	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	6.59
40165231	BREWER KAREN	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	81.54
40165232	COOK JODI	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	258.12
40165233	CZYS KATRINA M	JUL16 MEAL & MILEAGE REIMBURSE	07/31/2016	357.61
40165234	DAUENHAUER JULIA	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	279.72

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR AUGUST 2016 MEETING

For the Range of Vouchers: 40164748 to 40165372

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40165235-5236	DUERR KRISTI	JUN/JUL16 MILEAGE REIMBURSEMENT	07/31/2016	1,211.11
40165237	ETHERIDGE JODY M	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	61.56
40165238	FARRIS JACK	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	120.42
40165239	GARNICK TINA	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	38.88
40165240	GAZELEY CHERYL L	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	38.88
40165241	GORSKI ANDREW	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	106.92
40165242-5243	GRYS-LUECHT HEATHER	JUN/JUL16 MILEAGE REIMBURSEMENT	07/31/2016	167.40
40165244	GUTSCH LISA	JUL16 MILEAGE REIMBURSEMENT	06/30/2016	128.52
40165245	HANKE DENISE M	JUL16 MILEAGE REIMBURSEMENT	06/30/2016	70.74
40165246	HANTEN CHRISTINE	JUL16 MEAL & MILEAGE REIMBURSE	07/31/2016	323.36
40165247	HAYES KAREN A	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	184.14
40165248	IWANSKI BETTY	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	6.48
40165249	KEYZER JESSICA	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	37.80
40165250	KNUTESON JODIE	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	82.08
40165251	LACHAPELLE ANNE	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	169.56
40165252	LISIECKI KATHERINE	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	46.44
40165253	LIVERNASH TANNA M	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	115.02
40165254	LOSINSKI DEMARIS L	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	89.64
40165255	LOWE CINDY	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	88.02
40165256	MARTI DEBRA	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	157.14
40165257	MAUS HOLLY	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	2.70
40165258	MCNAUGHTON MITCH	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	34.56
40165259	MCNAUGHTON TIM	JUL16 MEALS AND MILEAGE REIMB	07/31/2016	350.07
40165260	MILOCH KATRINA L	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	240.30
40165261	NENNIG MARY	JUL16 MEAL & MILEAGE REIMBURSE	07/31/2016	71.94
40165262	O'DAY ANGELA D	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	33.37
40165263	O'KEEFE STEPHANIE	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	36.72
40165264	PAVLOSKI JENNIFER	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	146.88
40165265	ORTH BRENDA J	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	37.80
40165266	PELOT CHRISTINA	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	206.82
40165267	PELOT JAN	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	97.20
40165268	PETERS SHELLI	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	195.48
40165269	PIEKARSKI LACEY	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	226.15

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR AUGUST 2016 MEETING

For the Range of Vouchers: 40164748 to 40165372

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40165270	PORTER REBECCA	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	180.36
40165271	POWELL JULIE	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	296.46
40165272	RASMUSSEN CRAIG	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	73.44
40165273	RENDERMAN TRACY A	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	22.68
40165274	REQUE BETHANY	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	733.64
40165275	RHINEHART KARI	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	298.94
40165276	RUEHL BETH	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	50.76
40165277	RUSCH DAWN	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	38.56
40165278	SCHEIDEGGER JILL	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	19.44
40165279	SCHMUTZER DAWN M	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	61.56
40165280	SHOVER CASEY	JUL16 MEAL & MILEAGE REIMBURSE	07/31/2016	187.28
40165281	Szymanski Raquel	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	55.62
40165282	TOURAY MERRISA	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	144.72
40165283	TRACY JOELY K	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	510.30
40165284	TUCKER JOHNQUELL	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	101.95
40165285	UTECHT HEATHER	JUL16 MEAL & MILEAGE REIMBURSE	07/31/2016	492.54
40165286	VRUWINK BRANDON	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	71.28
40165287	VRUWINK JILL	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	248.40
40165288	WANSERSKI STEPHANIE S	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	282.69
40165289	WEBB ALEXA M	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	75.06
40165290	WENTZEL KIRSTEN	JUL16 MEAL & MILEAGE REIMBURSE	07/31/2016	66.54
40165291	WIESE ANGELA R	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	39.96
40165292	WILSON VICTORIA	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	50.22
40165293	WORMET KASSIE	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	153.36
40165294	YACH LAURA	JUL16 MEAL & MILEAGE REIMBURSE	07/31/2016	187.50
40165295	YOUNG LAUREN	JUL16 MILEAGE REIMBURSEMENT	07/31/2016	349.76
40165296	ABR EMPLOYMENT SERVICES	TEMP SERVICES	07/31/2016	1,432.20
40165297	BROTOLOC HEALTH CARE SYSTEMS I	JULY RESIDENTIAL SERVICES	07/31/2016	5,970.88
40165298	CREATIVE COMMUNITY LIVING SERV	TRAINING FOR NEW STAFF	07/31/2016	285.00
40165299	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	07/31/2016	11,182.50
40165300	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	07/31/2016	642.80
40165301	CLARITY CARE INC	JULY RESIDENTIAL SERVICES	07/31/2016	6,676.58
40165302	DANE COUNTY JUVENILE COURT PROGRAM	YOUTH SHELTER CARE PLACEMENT	06/30/2016	1,240.00

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR AUGUST 2016 MEETING

For the Range of Vouchers: 40164748 to 40165372

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40165303	FRONTIER COMMUNICATIONS	TELEPHONE EXPENSE - CNRSTONE	07/31/2016	174.85
40165304-5306	KINSHIP PROVIDER	JUL16 KINSHIP PAYMENT	07/31/2016	696.00
40165307	MENTORING ACTIVITY THERAPY SERVICES LLC	CLTS WAIVER PROG - NON TPA	07/31/2016	620.00
40165308	MID-STATE TRUCK SERVICE INC	BUS# 245 REPAIR	07/31/2016	1,436.60
40165309	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS - JULY	07/31/2016	2,793.80
40165310	RESTITUTION VICTIM	RESTITUTION	07/31/2016	451.00
40165311-5312	PROFESSIONAL SERVICES GROUP INC	UA SERVICES/CONTRACTED YOUTH SERVICES	07/31/2016	9,333.67
40165313	SHOPKO STORES OPERATING CO LLC	FSET INVOICE - JULY	07/31/2016	1,037.66
40165314	SHRED SAFE LLC	DESTRUCTION OF BINS WR	07/31/2016	150.00
40165315	SOLARUS	PHONE EXPENSE - 12TH STLOC	07/31/2016	322.73
40165316	VOIANCE LANGUAGE SERVICES LLC	NIMC PHONE INTERPRETER	07/31/2016	481.07
40165317-5319	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	07/31/2016	225.50
40165320-5321	KINSHIP PROVIDERS	APRIL-JULY KINSHIP CARE PAYMENTS	07/31/2016	997.60
40165322	BAILEY ROGER	VOLUNTEER DRIVER REIMBURSEMENT	07/31/2016	38.88
40165323	BROWNELL MARY	VOLUNTEER DRIVER REIMBURSEMENT	07/31/2016	560.66
40165324	EDINGER MARLYN	VOLUNTEER DRIVER REIMBURSEMENT	07/31/2016	270.54
40165325	FLORYANCE WILLIAM	VOLUNTEER DRIVER REIMBURSEMENT	07/31/2016	719.28
40165326	HAUGEN ARVID	VOLUNTEER DRIVER REIMBURSEMENT	07/31/2016	56.16
40165327	KARNATZ RONALD	VOLUNTEER DRIVER REIMBURSEMENT	07/31/2016	210.60
40165328	NYGAARD DUANE	VOLUNTEER DRIVER REIMBURSEMENT	07/31/2016	412.56
40165329	OSTROWSKI EDWARD	VOLUNTEER DRIVER REIMBURSEMENT	07/31/2016	41.58
40165330	PUPP MARY	VOLUNTEER DRIVER REIMBURSEMENT	07/31/2016	32.40
40165331	REIN THOMAS C	VOLUNTEER DRIVER REIMBURSEMENT	07/31/2016	69.66
40165332	SHAW PAMELA	VOLUNTEER DRIVER REIMBURSEMENT	07/31/2016	122.58
40165333	SMAZAL DALE A	VOLUNTEER DRIVER REIMBURSEMENT	07/31/2016	230.04
40165334	SMITS GERALD	VOLUNTEER DRIVER REIMBURSEMENT	07/31/2016	82.08
40165335	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSEMENT	07/31/2016	239.22
40165336	TYLER PATRICIA	VOLUNTEER DRIVER REIMBURSEMENT	07/31/2016	708.48
40165337	WEIS GRACE	VOLUNTEER DRIVER REIMBURSEMENT	07/31/2016	584.36
40165338-5339	CLIA LABORATORY PROGRAM	CLIA WAIVERS	08/10/2016	150.00
40165340	EBSER GREENHOUSES	FLOWERS FOR FOSTER PARENTS	08/10/2016	50.00
40165341	WISCONSIN MEDIA	PUBLIC HEARING ADS	08/10/2016	149.60
40165342-5344	KINSHIP PROVIDERS	AUG16 KINSHIP CARE PAYMENT	08/10/2016	67.35

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COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, COMMUNITY
REPORT OF CLAIMS FOR AUGUST 2016 MEETING

For the Range of Vouchers: 40164748 to 40165372

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40165345	NORTHCENTRAL TECHNICAL COLLEG	FSET TEST FEES D.M.	08/10/2016	25.00
40165346	CLIENT	REFUND	08/10/2016	225.00
40165347-5348	SOLARUS	CBRF PHONE EXPENSE	08/10/2016	189.91
40165349	UW EXTENSION	REG FOR SERVANT LEADRSHP CERT	08/10/2016	1,500.00
40165350	AL'S AUTO GLASS	WINDSHIELD REPAIR	08/10/2016	175.00
40165351	AMERICAN RED CROSS	WI NURSE AIDE SKILLS & EXAM	08/10/2016	115.00
40165352	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	08/10/2016	20.00
40165353	RUEHL BETH	MAR16 MEALS/MILEAGE REIMBURSE	03/31/2016	165.19
40165354-5356	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES	07/31/2016	6,204.00
40165357	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	07/31/2016	136.96
40165358-5360	WI DEPT OF JUSTICE	BACKGROUND/FINGERPRINT CKS	07/31/2016	342.75
40165361	BAILEY ROGER	CW VOLUNTEER DRIVER REIMBURSE	07/31/2016	128.52
40165362	OSTROWSKI EDWARD	CW VOLUNTEER DRIVER REIMBURSE	07/31/2016	423.32
40165363	SMAZAL DALE A	CW VOLUNTEER DRIVER REIMBURSE	07/31/2016	84.24
40165364	TESSEN ROGER	CW VOLUNTEER DRIVER REIMBURSE	07/31/2016	458.06
40165365-5367	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	TRAINING	08/12/2016	100.00
40165368	BROWNS LIVING LLC	TRAINING FOR CBRF STAFF	08/12/2016	150.00
40165369	REDWOOD BIOTECH	LAB TESTING SUPPLIES	08/12/2016	8.75
40165370	REES REBECCA	RESPIRE	08/12/2016	50.00
40165371	WJCIA	WJCIA TRAINING CONFERENCE	08/12/2016	375.00
40165372	REGISTRATION FEE TRUST	RENEWAL OF DRIVERS LICENSE-FSET	08/12/2016	34.00
			Grand Total:	<u>\$ 722,815.01</u>

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER
REPORT OF CLAIMS FOR: AUGUST 2016 MEETING

For the Range of Vouchers: 20160370-20160411

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160370	DAVID R WINEMILLER PHD LLC	DR. WINEMILLER-PHD-APRIL 2016	07/01/2016	13,650.00
20160371	BRUCE JORDON	MILEAGE REIMBURSEMENT-J.B.	07/18/2016	251.64
20160372	CITY OF MARSHFIELD	LAB ANALYSIS-JUNE 2016	07/14/2016	47.00
20160373	HOTEL MARSHFIELD	DOCTORS TEMP HOUSING-JUNE	07/06/2016	783.00
20160374	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-JUNE '16	06/30/2016	18,948.15
20160375	MEDPARTNERS LOCUM TENENS, INC	DR. JACOBS-MD--JUNE/JULY 2016	07/06/2016	23,035.00
20160376	WE ENERGIES	NATURAL GAS SERVICE-JUNE 2016	07/07/2016	1,702.57
20160377	COMPLETE CONTROL	C/I-CHILLER REPLACEMENT PROJEC	07/14/2016	6,305.45
20160378	MEDPARTNERS LOCUM TENENS, INC	DR. JACOBS-MD-JULY 2016	07/13/2016	25,847.50
20160379	SHRED-IT	CONTRACTED SERVICES-SHREDDING	07/07/2016	48.50
20160380	VANDYK DR THOMAS	CAR RENTAL REIMBURSEMENT-T.V.	07/18/2016	422.39
20160381	GANNETT WISCONSIN MEDIA	NEWSPAPER SUBSCRIPTION-CR & TBI	07/13/2016	632.06
20160382	BUSHMAN DIARY DISTRIBUTORS INC	FOOD & CONGREGATE FOOD	07/29/2016	3,090.71
20160383	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	07/21/2016	96.86
20160384	CTL COMPANY	HOUSEKEEPING SUPPLIES	07/12/2016	1,065.87
20160385	EATING WELL ETC	DIETICIAN CONSULTANT-JULY 2016	07/30/2016	425.00
20160386	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRIC-JULY'16	07/29/2016	16,243.64
20160387	MARTIN BROS DISTRIBUTING CO INC	FOOD/CONGREGATE FOOD/SUPPLIES	07/29/2016	23,969.38
20160388	PITNEY BOWES	QRTLY LEASE PYMT-POSTAGE MACHINE	07/01/2016	172.44
20160389	S & S WORLDWIDE	CR-ACTIVITY SUPPLIES	07/11/2016	53.94
20160390	BSG MAINTENANCE INC	HSKP/LAUNDRY SERVICES-AUG'16	07/25/2016	12,442.32
20160391	DAVID R WINEMILLER PHD LLC	DR. WINEMILLER-PHD-MAY CHARGES	07/26/2016	8,925.00
20160392	BRUCE JORDON	NHA LICENSE RENEWAL-REIMBRSM-T-J.B	06/29/2016	170.00
20160393	JACKSON & COKER LOCUMTENANS LLC	DR. VAN DYK-MD-6/13/16-6/19/16	07/06/2016	18,256.79
20160394	LUTHERAN SOCIAL SERVICES	BRIDGWAY SERVICES-LSS--JUNE'16	06/30/2016	35,462.25
20160395	BALTUS OIL COMPANY	VEHICLE/MOWER FUEL-JULY 2016	07/31/2016	162.09
20160396	BRUCE JORDON	JULY MILEAGE/MEAL REIMBRSM-T-JB	08/05/2016	269.22
20160397	FESTIVAL FOODS	FOOD & CONGREGATE FOOD	07/31/2016	572.71

COUNTY OF WOOD
HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER
REPORT OF CLAIMS FOR: AUGUST 2016 MEETING

For the Range of Vouchers: 20160370-20160411

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160398	FRONTIER COMMUNICATIONS	PHONE/FAX EXPENSE--JULY 2016	07/16/2016	237.14
20160399	HOTEL MARSHFIELD	DR TEMP HOUSING-06/19-07/16	08/03/2016	4,142.00
20160400	LAKEVIEW ENGRAVING	EE NAME BADGES-JULY 2016	07/19/2016	51.00
20160401	MEDPARTNERS LOCUM TENENS, INC	DR. BEHRENS-07/11/16-07/17/16	07/20/2016	18,434.56
20160402	MEDPARTNERS LOCUM TENENS, INC	DR. JACOBS-7/18/16-7/24/16	07/27/2016	26,215.00
20160403	MENARDS-MARSHFIELD	MAINT./NURSING/DIETARY SUPPLIES	07/31/2016	168.94
20160404	NORWOOD PETTY CASH ACCOUNT	NORWOOD PETTY CASH-JULY'16	07/31/2016	183.21
20160405	POWER PAC INC	GROUND EQUIP./REPAIR	07/29/2016	34.50
20160406	BRIGGS CORPORATION	PROGRAM SUPPLIES	08/01/2016	109.28
20160407	MARSHFIELD LABORATORIES	LAB TESTS ORDERED-JULY 2016	07/31/2016	132.90
20160408	MCKESSON MEDICAL	NURSING SUPPLIES/DIETARY	07/31/2016	2,590.26
20160409	MEDLINE INDUSTRIES	NURSING SUPPLIES-JULY 2016	07/23/2016	1,074.21
20160410	SHOPKO STORES OPERATING CO LLC	OFFICE SUPPLIOES	07/20/2016	96.83
20160411	WI DEPT OF HEALTH & SOC SERV	ASSESSMENT FEE-CR & TBI-AUG'16	08/01/2016	4,080.00
Grand Total:				\$ 270,601.31

WOOD COUNTY HUMAN SERVICES DEPARTMENT

Voucher Signature Sheet August 2016 Meeting

		2016	2015
AUGUST	HUMAN SERVICES DEPARTMENT-COMMUNITY	\$ 722,815.01	\$ 458,363.60
AUGUST	HUMAN SERVICES DEPARTMENT-NHC	\$ 270,601.31	\$ 135,114.23
AUGUST	HUMAN SERVICES DEPARTMENT-COMMUNITY OUTLAY	\$ -	\$ -
AUGUST	HUMAN SERVICES DEPARTMENT-NHC OUTLAY	\$ 6,305.45	\$ 19,527.03
TOTAL VOUCHERS FOR HUMAN SERVICES DEPARTMENT		<u>\$ 993,416.32</u>	<u>\$ 593,477.83</u>

Donna Rozar, Chair

Jessica Vicente

Thomas Buttke

Jeffrey Koszczuk, DO

Dennis Polach

Bill Clendenning

Peter Hendler

Lori Slattery-Smith, RN

Marion Hokamp

8/8/2016

County of Wood
BALANCE SHEET SUMMARY
Edgewater Haven Nursing Home
Thursday, June 30, 2016

		<u>2016</u>	<u>2015</u>
	ASSETS		
11100:11999	Cash and investments	6,704.51	7,955.88
	Receivables:		
13000:13999	Miscellaneous	50,892.23	155,262.26
14000:14999	Due from other governments	427,445.47	505,592.94
15000:15999	Due from other funds	111,566.59	(424,307.20)
16100:16199	Inventory of supplies, at cost	81,211.64	57,520.94
18200:18289	Land	245,459.92	245,459.92
18300:18389	Buildings	7,049,620.72	7,014,270.25
18500:18589	Machinery and equipment	1,841,071.23	1,776,163.28
18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18596	Accumulated Depreciation	(5,437,117.94)	(5,120,637.11)
19100:19899	Unamortized debt discounts	618,047.68	263,426.76
	TOTAL ASSETS	<u>4,994,902.05</u>	<u>4,480,707.92</u>
	LIABILITIES AND FUND EQUITY		
	Liabilities:		
23000:23999	Special deposits	5,840.44	7,223.09
21800:21899	Accrued vacation and sick pay	683,209.14	619,860.74
26110:26199	Deferred property tax	492,485.48	374,978.48
29600:29699	Retirement prior service obligation	843,522.00	688,505.00
	Total Liabilities	<u>2,025,057.06</u>	<u>1,690,567.31</u>
	Fund Equity:		
33900:33999	Retained earnings:		
	Unreserved	3,400,621.97	3,962,587.61
	Fund Balance:		
34300:34399	Undesignated	377,210.43	263,426.76
40000:59999	Income summary	(204,495.94)	(371,434.65)
	Total Fund Equity	<u>3,573,336.46</u>	<u>3,854,579.72</u>
	TOTAL LIABILITIES & FUND EQUITY	<u>5,598,393.52</u>	<u>5,545,147.03</u>

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Edgewater Haven Nursing Home
Thursday, June 30, 2016

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$492,485.52	\$984,971.00	(\$492,485.48)	(50.00%)
Total Taxes	492,485.52	984,971.00	(492,485.48)	(50.00%)
Public Charges for Services				
Institutional Care-Private Pay	727,416.75	1,295,125.00	(567,708.25)	(43.83%)
Institutional Care-Other Pay	2,320.00	6,800.00	(4,480.00)	(65.88%)
Public Chgs- Medicare	841,520.82	2,352,477.00	(1,510,956.18)	(64.23%)
Public Chgs- Medicaid	974,942.72	2,409,071.00	(1,434,128.28)	(59.53%)
Public Chgs-Veterans EW	53,697.30	64,678.00	(10,980.70)	(16.98%)
Provision for Bad Debts-Edgewater	(6,000.00)	(12,000.00)	6,000.00	(50.00%)
Total Public Charges for Services	2,593,897.59	6,116,151.00	(3,522,253.41)	(57.59%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	312,500.00	620,370.00	(307,870.00)	(49.63%)
Total Charges to Other Governments	312,500.00	620,370.00	(307,870.00)	(49.63%)
Total Intergovernmental Charges for Services	312,500.00	620,370.00	(307,870.00)	(49.63%)
Miscellaneous				
Interest	56.68	300.00	(243.32)	(81.11%)
Occupational Therapy Misc Rev		100.00	(100.00)	(100.00%)
Vending/Cafeteria Revenue	2,484.75	3,300.00	(815.25)	(24.70%)
Vending Machine Revenue	4,684.65	6,800.00	(2,115.35)	(31.11%)
Other Operating Income	1,225.69	2,500.00	(1,274.31)	(50.97%)
Total Miscellaneous	8,451.77	13,000.00	(4,548.23)	(34.99%)
TOTAL REVENUES	3,407,334.88	7,734,492.00	(4,327,157.12)	(55.95%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	2,253,182.64	5,046,810.00	2,793,627.36	55.35%
Edgewater-Housekeeping	75,313.12	155,400.00	80,086.88	51.54%
Edgewater-Dietary	365,643.16	790,613.00	424,969.84	53.75%
Edgewater-Laundry	67,821.44	143,485.00	75,663.56	52.73%
Edgewater-Maintenance	175,224.73	577,616.00	402,391.27	69.66%
Edgewater-Activities	94,854.70	203,590.00	108,735.30	53.41%
Edgewater-Social Services	63,309.84	133,745.00	70,435.16	52.66%
Edgewater-Administration	363,682.67	683,233.00	319,550.33	46.77%
Total Health and Human Services	3,459,032.30	7,734,492.00	4,275,459.70	55.28%
Capital Outlay				
Depreciation & Amortization	152,798.52		(152,798.52)	0.00%
Total Capital Outlay	152,798.52		(152,798.52)	0.00%
TOTAL EXPENDITURES	3,611,830.82	7,734,492.00	4,122,661.18	53.30%
NET INCOME (LOSS) *	(204,495.94)		(204,495.94)	0.00%

County of Wood
Detailed Income Statement
For the Six Months Ending June 30, 2016
Human Services Department-Combined

2

Item #6

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$4,225,743.00	\$8,451,486.00	(\$4,225,743.00)	(50.00%)
Total Taxes	4,225,743.00	8,451,486.00	(4,225,743.00)	(50.00%)
Intergovernmental Revenues				
State Aid & Grants	4,233,899.00	11,348,561.00	(7,114,662.00)	(62.69%)
Total Intergovernmental	4,233,899.00	11,348,561.00	(7,114,662.00)	(62.69%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	5,814,139.79	15,474,781.00	(9,660,641.21)	(62.43%)
Third Party Awards & Settlements	110,200.00	218,857.00	(108,657.00)	(49.65%)
Contractual Adjustment-Unified & Norwood	(1,417,236.40)	(4,395,041.00)	2,977,804.60	(67.75%)
Total Public Charges for Services	4,507,103.39	11,326,097.00	(6,818,993.61)	(60.21%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	139,503.65		139,503.65	0.00%
Total Charges to Other Governments	139,503.65		139,503.65	0.00%
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	22,233.00	320,000.00	(297,767.00)	(93.05%)
Total Interdepartmental Charges	22,233.00	320,000.00	(297,767.00)	(93.05%)
Total Intergovernmental Charges for Services	161,736.65	320,000.00	(158,263.35)	(49.46%)
Miscellaneous				
Rental Income	20,171.99	39,778.00	(19,606.01)	(49.29%)
Gain/Loss-Sale of Property	1,136.00		1,136.00	0.00%
Donations	247.50	7,500.00	(7,252.50)	(96.70%)
Recovery of PYBD & Contractual Adj	37,731.02	32,000.00	5,731.02	17.91%
Meal/Vending/Misc Income	13,267.25	21,650.00	(8,382.75)	(38.72%)
Other Miscellaneous	10,252.75	21,696.00	(11,443.25)	(52.74%)
Total Miscellaneous	82,806.51	122,624.00	(39,817.49)	(32.47%)
TOTAL REVENUES	13,211,288.55	31,568,768.00	(18,357,479.45)	(58.15%)

EXPENDITURES

Health and Human Services				
Human Services-Child Welfare	1,828,021.83	3,678,708.00	1,850,686.17	50.31%
Human Services- Youth Aids	1,547,752.34	3,092,461.00	1,544,708.66	49.95%
Human Services- Child Care	55,008.76	118,402.00	63,393.24	53.54%
Human Services- Transportation	194,817.52	424,125.00	229,307.48	54.07%
Human Services-ESS	595,304.45	1,205,386.00	610,081.55	50.61%
Human Services-FSET	668,634.84	2,556,037.00	1,887,402.16	73.84%
Human Services-FSET 50/50	123,983.57	641,186.00	517,202.43	80.66%
Human Services-LIHEAP	53,152.59	121,250.00	68,097.41	56.16%
Human Services-Birth to Three	215,730.31	429,854.00	214,123.69	49.81%
Human Services- FSP	158,461.36	343,607.00	185,145.64	53.88%
Human Services-Child Waivers	90,990.32	197,048.00	106,057.68	53.82%
Human Services-CTT/CSP	269,172.77	538,082.00	268,909.23	49.98%
Human Services-OPC, MH	563,546.52	1,537,306.00	973,759.48	63.34%
Human Services-CCS	687,236.60	1,524,665.00	837,428.40	54.93%
Human Services-Crisis, Legal Services	291,323.26	618,960.00	327,636.74	52.93%
Human Services-MH Contracts	511,612.52	1,606,665.00	1,095,052.48	68.16%
Human Services-OPC, AODA	182,979.54	423,325.00	240,345.46	56.78%
Human Services- OPC, Day Treatment	36,688.14	69,783.00	33,094.86	47.43%
Human Services-CBRF, AODA GROUP HOME	126,706.06	240,441.00	113,734.94	47.30%
Human Services-AODA Contracts	14,771.00	119,900.00	105,129.00	87.68%
Human Services- Administration	1,609,953.40	3,045,793.00	1,435,839.60	47.14%
Norwood- Crisis Stabilization	212,773.50	425,547.00	212,773.50	50.00%
Norwood-SNF-CMI (Crossroads)	452,360.18	914,946.00	462,585.82	50.56%
Norwood SNF-TBI (Pathways)	355,465.02	962,153.00	606,687.98	63.06%
Norwood-Inpatient (Admissions)	1,696,458.57	3,355,618.00	1,659,159.43	49.44%
Norwood-Nursing	111,679.38	214,806.00	103,126.62	48.01%
Norwood-Dietary	399,630.97	780,096.00	380,465.03	48.77%
Norwood-Plant Ops & Maintenance	339,740.03	983,535.00	643,794.97	65.46%

County of Wood
Detailed Income Statement
For the Six Months Ending June 30, 2016
Human Services Department-Combined

2
Item #6

	Actual	Budget	Variance	Variance %
Norwood-Medical Records	93,861.13	196,738.00	102,876.87	52.29%
Norwood-Administration	626,166.53	1,205,006.00	578,839.47	48.04%
Total Health and Human Services	14,113,983.01	31,571,429.00	17,457,445.99	55.30%
TOTAL EXPENDITURES	14,113,983.01	31,571,429.00	17,457,445.99	55.30%
NET INCOME (LOSS) *	(902,694.46)	(2,661.00)	(900,033.46)	

Budget Variance:
Transportation \$2,661.00

County of Wood
Detailed Income Statement
For the Six Months Ending June 30, 2016
Human Services Department-Community

2
Item #6

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$3,405,712.50	\$6,811,425.00	(\$3,405,712.50)	(50.00%)
Total Taxes	3,405,712.50	6,811,425.00	(3,405,712.50)	(50.00%)
Intergovernmental Revenues				
State Aid & Grants	4,233,899.00	11,348,561.00	(7,114,662.00)	(62.69%)
Total Intergovernmental	4,233,899.00	11,348,561.00	(7,114,662.00)	(62.69%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	2,324,274.16	6,497,296.00	(4,173,021.84)	(64.23%)
Contractual Adjustment-Unified & Norwood	(845,376.73)	(2,242,937.00)	1,397,560.27	(62.31%)
Total Public Charges for Services	1,478,897.43	4,281,859.00	(2,802,961.57)	(65.46%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	22,233.00	40,000.00	(17,767.00)	(44.42%)
Total Interdepartmental Charges	22,233.00	40,000.00	(17,767.00)	(44.42%)
Total Intergovernmental Charges for Services	22,233.00	40,000.00	(17,767.00)	(44.42%)
Miscellaneous				
Rental Income	20,171.99	39,778.00	(19,606.01)	(49.29%)
Gain/Loss-Sale of Property	1,136.00		1,136.00	0.00%
Donations	247.50	7,500.00	(7,252.50)	(96.70%)
Meal/Vending/Misc Income	2,612.76		2,612.76	0.00%
Other Miscellaneous		1,200.00	(1,200.00)	(100.00%)
Total Miscellaneous	24,168.25	48,478.00	(24,309.75)	(50.15%)
TOTAL REVENUES	9,164,910.18	22,530,323.00	(13,365,412.82)	(59.32%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	1,828,021.83	3,678,708.00	1,850,686.17	50.31%
Human Services- Youth Aids	1,547,752.34	3,092,461.00	1,544,708.66	49.95%
Human Services- Child Care	55,008.76	118,402.00	63,393.24	53.54%
Human Services- Transportation	194,817.52	424,125.00	229,307.48	54.07%
Human Services-ESS	595,304.45	1,205,386.00	610,081.55	50.61%
Human Services-FSET	668,634.84	2,556,037.00	1,887,402.16	73.84%
Human Services-FSET 50/50	123,983.57	641,186.00	517,202.43	80.66%
Human Services-LIHEAP	53,152.59	121,250.00	68,097.41	56.16%
Human Services-Birth to Three	215,730.31	429,854.00	214,123.69	49.81%
Human Services- FSP	158,461.36	343,607.00	185,145.64	53.88%
Human Services-Child Waivers	90,990.32	197,048.00	106,057.68	53.82%
Human Services-CTT/CSP	269,172.77	538,082.00	268,909.23	49.98%
Human Services-OPC, MH	563,546.52	1,537,306.00	973,759.48	63.34%
Human Services-CCS	687,236.60	1,524,665.00	837,428.40	54.93%
Human Services-Crisis, Legal Services	291,323.26	618,960.00	327,636.74	52.93%
Human Services-MH Contracts	511,612.52	1,606,665.00	1,095,052.48	68.16%
Human Services-OPC, AODA	182,979.54	423,325.00	240,345.46	56.78%
Human Services- OPC, Day Treatment	36,688.14	69,783.00	33,094.86	47.43%
Human Services-CBRF, AODA GROUP HOME	126,706.06	240,441.00	113,734.94	47.30%
Human Services-AODA Contracts	14,771.00	119,900.00	105,129.00	87.68%
Human Services- Administration	1,609,953.40	3,045,793.00	1,435,839.60	47.14%
Total Health and Human Services	9,825,847.70	22,532,984.00	12,707,136.30	56.39%
TOTAL EXPENDITURES	9,825,847.70	22,532,984.00	12,707,136.30	56.39%
NET INCOME (LOSS) *	(660,937.52)	(2,661.00)	(658,276.52)	

Budget Variance:
Transportation \$2,661.00

County of Wood
Detailed Income Statement
For the Six Months Ending June 30, 2016
Human Services Department-Norwood Health Center

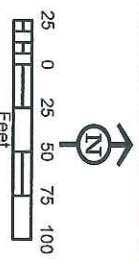
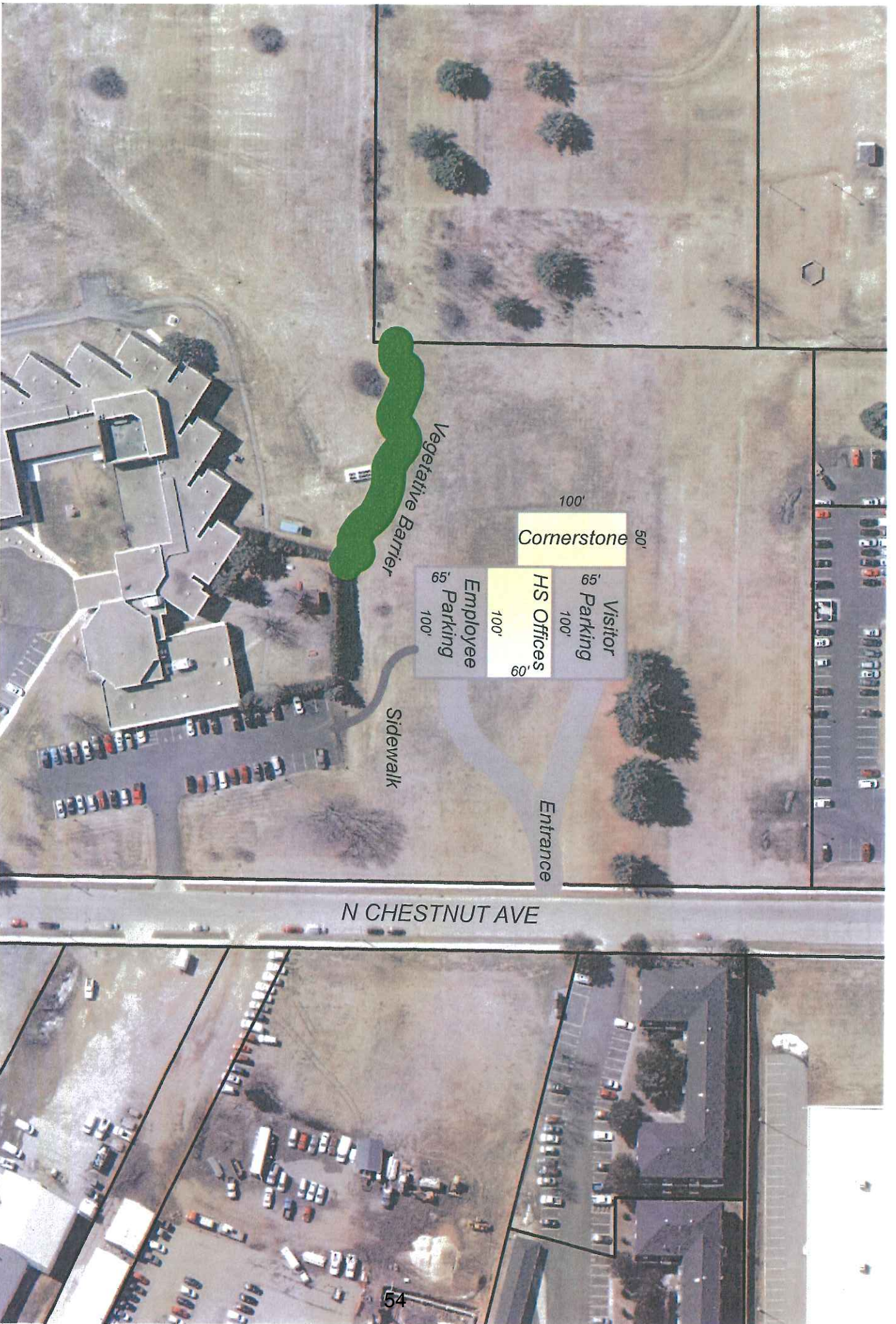
2

Item #6

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$820,030.50	\$1,640,061.00	(\$820,030.50)	(50.00%)
Total Taxes	820,030.50	1,640,061.00	(820,030.50)	(50.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	3,489,865.63	8,977,485.00	(5,487,619.37)	(61.13%)
Third Party Awards & Settlements	110,200.00	218,857.00	(108,657.00)	(49.65%)
Contractual Adjustment-Unified & Norwood	(571,859.67)	(2,152,104.00)	1,580,244.33	(73.43%)
Total Public Charges for Services	3,028,205.96	7,044,238.00	(4,016,032.04)	(57.01%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	139,503.65		139,503.65	0.00%
Total Charges to Other Governments	139,503.65		139,503.65	0.00%
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood		280,000.00	(280,000.00)	(100.00%)
Total Interdepartmental Charges		280,000.00	(280,000.00)	(100.00%)
Total Intergovernmental Charges for Services	139,503.65	280,000.00	(140,496.35)	(50.18%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	37,731.02	32,000.00	5,731.02	17.91%
Meal/Vending/Misc Income	10,654.49	21,650.00	(10,995.51)	(50.79%)
Other Miscellaneous	10,252.75	20,496.00	(10,243.25)	(49.98%)
Total Miscellaneous	58,638.26	74,146.00	(15,507.74)	(20.92%)
TOTAL REVENUES	4,046,378.37	9,038,445.00	(4,992,066.63)	(55.23%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	212,773.50	425,547.00	212,773.50	50.00%
Norwood-SNF-CMI (Crossroads)	452,360.18	914,946.00	462,585.82	50.56%
Norwood SNF-TBI (Pathways)	355,465.02	962,153.00	606,687.98	63.06%
Norwood-Inpatient (Admissions)	1,696,458.57	3,355,618.00	1,659,159.43	49.44%
Norwood-Nursing	111,679.38	214,806.00	103,126.62	48.01%
Norwood-Dietary	399,630.97	780,096.00	380,465.03	48.77%
Norwood-Plant Ops & Maintenance	339,740.03	983,535.00	643,794.97	65.46%
Norwood-Medical Records	93,861.13	196,738.00	102,876.87	52.29%
Norwood-Administration	626,166.53	1,205,006.00	578,839.47	48.04%
Total Health and Human Services	4,288,135.31	9,038,445.00	4,750,309.69	52.56%
TOTAL EXPENDITURES	4,288,135.31	9,038,445.00	4,750,309.69	52.56%
NET INCOME (LOSS) *	(241,756.94)		(241,756.94)	

County of Wood
BALANCE SHEET SUMMARY
Human Services Department
Thursday, June 30, 2016

	<u>2016</u>	<u>2015</u>
ASSETS		
Cash and investments	203,202.90	273,997.01
Receivables:		
Miscellaneous	3,477,458.84	1,874,560.98
Due from other governments	1,525,830.15	3,269,380.60
Due from other funds	2,122,554.44	2,360,578.46
Inventory of supplies, at cost	37,279.00	40,493.88
Prepaid expenses/expenditures	46,668.73	64,727.61
TOTAL ASSETS	<u><u>7,412,994.06</u></u>	<u><u>7,883,738.54</u></u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	403,888.29	488,190.60
Accrued compensation	383,361.47	295,102.54
Special deposits	36,089.53	32,655.04
Due to other governments	2,301,924.99	760,506.21
Deferred revenue	1,323,790.47	1,324,446.21
Deferred property tax	4,225,743.00	4,086,595.72
Total Liabilities	<u><u>8,674,797.75</u></u>	<u><u>6,987,496.32</u></u>
Fund Equity:		
Retained earnings:		
Unreserved	85,069.87	85,069.87
Fund Balance:		
Reserved for contingencies	197,863.23	197,235.23
Undesignated	(642,042.33)	0.00
Income summary	(902,694.46)	613,937.12
Total Fund Equity	<u><u>(1,261,803.69)</u></u>	<u><u>896,242.22</u></u>
TOTAL LIABILITIES & FUND EQUITY	<u><u>7,412,994.06</u></u>	<u><u>7,883,738.54</u></u>



Evaluation Team Scores

Vendor: North Central Wisconsin Workforce Development Board

Region: 1

Requirement	Possible Points	Evaluator #1	Evaluator #2	Evaluator #3	Evaluator #4	Evaluator #5	Average
Section 6.1.1 Organization Structure							
-Provide an organizational chart showing the staffing and lines of authority for key personnel. Submit as Attachment G. The chart should include (1) the relationship of service personnel to management and support personnel, and (2) the names of the personnel and the working titles of each.							
-Describe your history of managing contracts/sub-contracts similar in size and scope to this proposal and provide evidence of established methods to effectively coordinate, oversee, and manage such contracts.	10	7	7	8	9	8	7.80
-Explain how your organizational structure promotes flexibility, accountability and responsiveness to consumers/clients. Descr							
Section 6.1.2 Program Experience							
Proposers must demonstrate knowledge of effective methods of providing services that lead to desired outcomes.							
and supportive services.							
ment, education, housing, health and finances, mentoring							
s (including Mental Health and AODA, teen parents).							
effective ways to engage youth outside of face-to-face							
meetings.							
-Describe one successful program your organization runs for adolescents or transition age young adults.	20	16	17	18	15	14	16.00
-Multiple existing neighborhood-based programs or activities in which your agency has a role or partnership within the Region, including but not limited to: schools, law enforcement, neighborhood centers, civic groups, housing, volunteer organizations, church communities, county and tribal child welfare, adult services, community associations that benefit children and families.							
-Describe existing neighborhood-based programs or activities in which your agency has a role or partnership within the Region, including but not limited to: schools, law enforcement, neighborhood centers, civic groups, housing, volunteer organizations, church communities, county and tribal child welfare, adult services, community associations that benefit children and families							
Section 6.1.3 Staff Competencies							
Describe effective ways your agency ensures competence in direct-line staff related to the following (or strategy to enhance points of weakness):							
-Cultural, ethnic, religious and sexual diversity, so that service delivery reflects an awareness of diverse populations.							
-Independent Living transition issues, advocacy, goal setting and plan development, problem solving and creativity.							
-Areas of professionalism: meeting facilitation, written and oral communication and engagement of stakeholders.	15	5	8	13	12	9	9.40
Section 6.1.4 Program Evaluation							
ems for these purposes.							
y.							
tation from national organizations.	10	7	8	9	9	9	8.40
-Describe other evaluation procedures or methods to be used for client feedback on the program.							
Section 6.2.1 Program Outcomes							
Describe in detail how your organization will build a pro-youth public/private network of services, providers and supports to meet the needs of youth living across the region. Include the following components, highlighting any current and planned partnerships that will build capacity for broad service availability.							
A. Creation of a pro-youth regional network of services, providers and supports on behalf of the youth; creating resource capacity for broad service availability throughout the region where eligible youth are located.							
-Develop and maintain community resources responsive to the education, employment housing, health and well-being, and permanent connections needs of 18-21 year olds who have exited OHC with particular focus on the Workforce Innovation Opportunity Act (WIOA) and Division of Vocational Rehabilitation (DVR) programs.	60	33	30	35	30	36	32.80
-Partnering with CW agencies when needed on transition planning for youth likely to age out of care beginning with ILTD at age 17 ½.							
-Facilitating connections with CW agencies to developmentally appropriate services, supports and resources as needed for youth in OHC ages 14-21.							
Section 6.2.2 Direct Services							
Describe how your organization will provide or contract for direct services including, but not limited, to the following:							

Requirement	Possible Points	Evaluator #1	Evaluator #2	Evaluator #3	Evaluator #4	Evaluator #5	Average
-Active participation in creation of Independent Living Transition to Discharge (ILTD) planning for youth in OHC (at age 17 ½ and older) in collaboration with CW agency. -Facilitation of connections of youth to local resources and services related to education, employment, housing and health care. -Provision of financial resources for food, housing, transportation and other emergency needs. -Identifying and assisting youth in maintaining connections to life-long caring adults. -Mentoring and coaching young adult in financial matters such as budgeting, paying bills, and accessing financial assistance and credit report remediation. -Assistance in acquiring public assistance benefits and replacing lost documents. -Developing rapport and keeping youth engaged through various mediums such as a website, social media, youth councils, and support groups. -Creation and support of Regional Youth Advisory Council to inform policy and program design.	30	15	20	24	22	20	20.20
Section 6.3 Current Service Availability/Gaps in Service							
Describe current transition services available to eligible youth within the region for which you are applying and any existing gaps. Explain how the proposed program will fill these gaps. Use of data and sources to support your analysis is encouraged.	25	3	6	6	6	6	5.40
Section 6.4 Program Evaluation							
-Describe your plan for program evaluation. -Describe three metrics you would use to determine if you are successfully meeting the outcome goals set forth in this RFP. -Describe a bi-annual program evaluation and quality assurance plan that aligns with the objectives identified in the Logic Model (Attachment D).	15	8	8	11	12	9	9.60
Section 6.5 Logic Model							
Proposers must use the Logic Model (Attachment D). The logic model is a one-page summary of each goal of the program. The logic model is a framework that shows the relationship will measure progress along the way. It describes in a concise way, the work of the program and the results it will achieve. Overall, the logic model should accurately represent the activities of the program. The outcomes should build on each other in a logical way, and should measure participant progress or improvement. The logic model should include the following: 1. Program Title: The name of the proposed program. 2. Response to Goals of the RFP: a. Inputs/Resources: Funding, staffing, and other resources that will be dedicated to the program. b. Activities: List of concrete actions that will take place within the program service array c. Outputs: Include what is immediately produced (such as increased knowledge, or awareness of how to access services). d. Intermediate Outcomes: Specify the changes that will occur as a result of the Outputs e. Long-Term Outcomes (Impacts) - What are the ultimate outcomes you expect the program to achieve? f. The Indicators: Quantifiable way of measuring outcomes.	25	14	14	19	20	15	16.40
Section 6.6 Timetable							
Provide a timetable (submit as Attachment H) reflective of the start-up time-line for implementation including hiring, development of partnerships and stakeholder meetings, staff training, communication with partners, outreach to eligible youth, collaboration with county and tribal CW agencies and any other milestones between August 1, 2016, and December 31, 2016.	10	6	6	7	7	8	6.80
Section 6.7 Letters of Support							
Provide a minimum of two, but no more than three, letters of support from collaborative partners as Attachment I. At least one letter should be from a county or tribal Department of Human Services partner within the region. Letters should include the description of the collaboration, timeframe and successful outcomes, particularly related to employment, education and/or housing that resulted	5	4	5	5	5	5	4.80
Total		118	129	155	147	139	137.60

Evaluation Team Scores

Vendor: Wood County Human Services Department

Region: 1

Requirement	Possible Points	Evaluator #1	Evaluator #2	Evaluator #3	Evaluator #4	Evaluator #5	Average
Section 6.1.1 Organization Structure							
-Provide an organizational chart showing the staffing and lines of authority for key personnel. Submit as Attachment G. The chart should include (1) the relationship of service personnel to management and support personnel, and (2) the names of the personnel and the working titles of each.							
-Describe your history of managing contracts/sub-contracts similar in size and scope to this proposal and provide evidence of established methods to effectively coordinate, oversee, and manage such contracts.	10	8	9	10	8	10	9.00
-Explain how your organizational structure promotes flexibility, accountability and responsiveness to consumers/clients. Descr							
Section 6.1.2 Program Experience							
Proposers must demonstrate knowledge of effective methods of providing services that lead to desired outcomes.							
and supportive services.							
ment, education, housing, health and finances, mentoring							
s (including Mental Health and AODA, teen parents).							
effective ways to engage youth outside of face-to-face							
meetings.							
-Describe one successful program your organization runs for adolescents or transition age young adults.	20	18	18	19	15	19	17.80
-Multiple existing neighborhood-based programs or activities in which your agency has a role or partnership within the Region, including but not limited to: schools, law enforcement, neighborhood centers, civic groups, housing, volunteer organizations, church communities, county and tribal child welfare, adult services, community associations that benefit children and families.							
-Describe existing neighborhood-based programs or activities in which your agency has a role or partnership within the Region, including but not limited to: schools, law enforcement, neighborhood centers, civic groups, housing, volunteer organizations, church communities, county and tribal child welfare, adult services, community associations that benefit children and families							
Section 6.1.3 Staff Competencies							
Describe effective ways your agency ensures competence in direct-line staff related to the following (or strategy to enhance points of weakness):							
-Cultural, ethnic, religious and sexual diversity, so that service delivery reflects an awareness of diverse populations.	15	12	12	12	12	12	12.00
-Independent Living transition issues, advocacy, goal setting and plan development, problem solving and creativity.							
-Areas of professionalism: meeting facilitation, written and oral communication and engagement of stakeholders.							
Section 6.1.4 Program Evaluation							
ems for these purposes.							
y.							
tation from national organizations.	10	5	8	8	7	7	7.00
-Describe other evaluation procedures or methods to be used for client feedback on the program.							
Section 6.2.1 Program Outcomes							
Describe in detail how your organization will build a pro-youth public/private network of services, providers and supports to meet the needs of youth living across the region. Include the following components, highlighting any current and planned partnerships that will build capacity for broad service availability.							
A. Creation of a pro-youth regional network of services, providers and supports on behalf of the youth; creating resource capacity for broad service availability throughout the region where eligible youth are located.							
-Develop and maintain community resources responsive to the education, employment housing, health and well-being, and permanent connections needs of 18-21 year olds who have exited OHC with particular focus on the Workforce Innovation Opportunity Act (WIOA) and Division of Vocational Rehabilitation (DVR) programs.	60	57	60	60	55	55	57.40
-Partnering with CW agencies when needed on transition planning for youth likely to age out of care beginning with ILTD at age 17 %.							
-Facilitating connections with CW agencies to developmentally appropriate services, supports and resources as needed for youth in OHC ages 14-21.							
Section 6.2.2 Direct Services							
Describe how your organization will provide or contract for direct services including, but not limited to, the following:							

Requirement	Possible Points	Evaluator #1	Evaluator #2	Evaluator #3	Evaluator #4	Evaluator #5	Average
-Active participation in creation of Independent Living Transition to Discharge (ILTD) planning for youth in OHC (at age 17 ½ and older) in collaboration with CW agency. -Facilitation of connections of youth to local resources and services related to education, employment, housing and health care. -Provision of financial resources for food, housing, transportation and other emergency needs. -Identifying and assisting youth in maintaining connections to life-long caring adults. -Mentoring and coaching young adult in financial matters such as budgeting, paying bills, and accessing financial assistance and credit report remediation. -Assistance in acquiring public assistance benefits and replacing lost documents. -Developing rapport and keeping youth engaged through various mediums such as a website, social media, youth councils, and support groups. -Creation and support of Regional Youth Advisory Council to inform policy and program design.	30	25	30	30	26	30	28.20
Section 6.3: Current Service Availability/Gaps in Service							
Describe current transition services available to eligible youth within the region for which you are applying and any existing gaps. Explain how the proposed program will fill these gaps. Use of data and sources to support your analysis is encouraged.	25	24	22	25	20	23	22.80
Section 6.4: Program Evaluation							
-Describe your plan for program evaluation. -Describe three metrics you would use to determine if you are successfully meeting the outcome goals set forth in this RFP. -Describe a bi-annual program evaluation and quality assurance plan that aligns with the objectives identified in the Logic Model (Attachment D).	15	15	15	15	12	13	14.00
Section 6.5: Logic Model							
Proposers must use the Logic Model (Attachment D). The logic model is a one-page summary of each goal of the program. The logic model is a framework that shows the relationship way, the work of the program and the results it will achieve. Overall, the logic model should accurately represent the activities of the program. The outcomes should build on each other in a logical way, and should measure participant progress or improvement. The logic model should include the following: 1. Program Title: The name of the proposed program. 2. Response to Goals of the RFP: a. Inputs/Resources: Funding, staffing, and other resources that will be dedicated to the program. b. Activities: List of concrete actions that will take place within the program service array c. Outputs: Include what is immediately produced (such as increased knowledge, or awareness of how to access services). d. Intermediate Outcomes: Specify the changes that will occur as a result of the Outputs e. Long-Term Outcomes (Impacts) - What are the ultimate outcomes you expect the program to achieve? f. The Indicators: Quantifiable way of measuring outcomes.	25	18	19	19	19	25	20.00
Section 6.6: Timetable							
Provide a timetable (submit as Attachment H) reflective of the start-up time-line for implementation including hiring, development of partnerships and stakeholder meetings, staff training, communication with partners, outreach to eligible youth, collaboration with county and tribal CW agencies and any other milestones between August 1, 2016, and December 31, 2016.	10	9	10	10	10	9	9.60
Section 6.7: Letters of Support							
Provide a minimum of two, but no more than three, letters of support from collaborative partners as Attachment I. At least one letter should be from a county or tribal Department of Human Services partner within the region. Letters should include the description of the collaboration, timeframe and successful outcomes, particularly related to employment, education and/or housing that resulted	5	4	5	5	5	5	4.80
Total		195	208	213	189	208	202.60

Out of State Travel Request

Community Partnerships for Healthy Mothers and Children NWA Workshop (September 6-10, 2016) in Denver, CO. This is a required training for the leadership team for the Community Partnerships for Healthy Mothers and Children Grant. The meeting will consist of a workshop on communications and marketing, project management, and sustainability. The leadership team will present on successes of the grant thus far and network with peers. This out of state travel request is for Amber France and Sarah Salewski. All expenses are grant funded as part of the Community Partnerships for Health Mothers and Children's Grant that the WIC program received. All expenses are paid for by the grant.

Request for Out of State Travel

Nancy Eggleston, Environmental Health and Communicable Disease Supervisor

I am currently serving as President-Elect for the Wisconsin Public Health Association (WPHA). WPHA is an affiliate of the American Public Health Association (APHA). I am requesting out of state travel to attend the APHA Affiliate meetings and APHA Annual Conference to be held October 28th to November 3rd in Denver Colorado. WPHA will pay all expenses for me, as the WPHA President-Elect, to attend the Affiliate meetings and annual conference. There is no cost to the Health Department.

WPHA has always been a strong Affiliate leader in APHA. The goal is to bring Affiliate leaders together for the annual meeting and Affiliate meetings, followed by the annual educational conference.

Nancy Eggleston



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What is it?

Configured for travel to any disaster or crime scene, the BioSeal Portable System is fully contained in a durable, lightweight carrying case providing for a variety of response scenarios, which is critical when body or evidence fragments are scattered. This fully-kitted, battery powered system includes everything you need to provide absolute containment in the field, protecting you, your evidence and your community.

System Details

- 1 Rugged Carrying Case
- 1 Roll of System5® Material (150' x 36")

Customer Feedback

"Ultimately, our job is to protect all of our citizens, and that starts with the fatality

Ideal For

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- 1 110v Hand-Held Thermosealer
- 1 12v Sealed Battery
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- 1 DC Power Inverter
- 1 Battery Adapter for Power Inverter
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- 1 Roll of Biohazard Warning Tape

Accommodates approximately 25 decedents.

management practitioners at the scene. A BioSeal Systems container isn't a fortified body bag; it is literally life-saving technology."

Bob Gerber, Deputy Chief
Law Enforcement Branch, CA EMA

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- ▶ Military
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10205 Legend Rock Rd. | Escondido, CA 92026 | Phone: 760-749-9861 | Fax: 760-749-9862 | Email: help@bioseal.com

Barrier Products LLC.
BioSeal Systems
5575-C Magnatron Blvd.
San Diego, CA 92111

Invoice

Date	Invoice #
8/10/2015	1022366

Make Payment To:

www.bioseal.com
v# 858-569-9868

info@bioseal.com
F# 858-569-9867

Portage County Coroners Office
1500 Strongs Ave
Stevens Point, WI 54481

*Example of what
Portage Co. purchased*

Bill To

Portage County Coroners Office
Attn: Scott Rifleman
1500 Strongs Ave.
Stevens Point, WI 54481
715-346-1449

Ship To

P.O. Number	Terms	Due Date	Ship Date	Rep	Via	F.O.B.
	PrePayment	8/10/2015	8/10/2015		UPS	
Quantity	Item Code	Description	Price Each	Amount		
1	BBSPM	BioSeal System Portable / 1 heat sealer / 1 power inverter / 1 sealed 12v battery / 1 battery charger / 1 scissors / 1 auto adapter / 1 power cord / 1 marking pen / 1 roll BioSeal material 150' x 36"	2,895.00	2,895.00T		
1	BBWMSM	1 roll of BioSeal System material 150' x 36" / 1 wall mounted rack / 1 heat sealer	1,495.00	1,495.00T		
2	TCBCW	One case of 10 Total Containment body bags.	150.93	301.86T		
	Freight Chrg	Packaging / Freight Shipping from San Diego, CA 92111 / Regular Ground / No Rush	200.71	200.71		
	Legal	Tracking Info:1Z17442X0351618422 Recipient acknowledges that use of any sealing material other than the BioSeal material for the heat sealing of human and animal remains will be regarded as an act of infringement on U.S. Patent #5,659,933 by the United States Patent & Trademark Office and our Legal Counsel.	0.00	0.00		
	License	In the interest of improving design, operational function, and/or reliability, Barrier Products LLC reserves the right to make changes to it's products without prior notice. This invoice is your license to heat seal human or animal remains under U.S. Patent #5,659,933	0.00	0.00T		
			Sales Tax (0.0%)	\$0.00		
			Total	\$4,892.57		
			Balance Due	\$0.00		



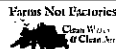
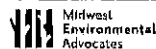
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2016 Factory Farm Summit



SAVE THE DATE:

SEPTEMBER 10th & 11th 2016

RADISSON HOTEL & CONFERENCE CENTER

Help Hotline

If you need help protecting your community from a factory farm, we can provide free, professional assistance. Contact us at

(503) 362-8303 or email

info@sraproject.org

You can also fill out our online [help form](#).

Recent Posts

Minnesota: National Groups Support Family Farmers' Appeal Against Factory Farm

Illegal Blighting Lawsuit Filed by Fremont Citizens in Costco Poultry Plant

Green Bay, Wisconsin

(Conference center information here)

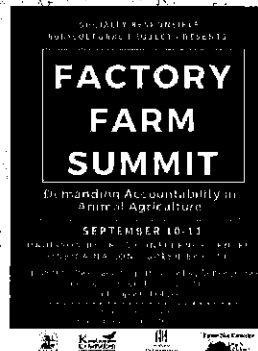
Throughout rural America factory farms are expanding at an unprecedented rate. As a direct result, the air in rural communities is increasingly polluted, local waterways and wells are fouled, and farmers and rural citizens are finding themselves in a position of fighting for their homes, their businesses, and rural quality of life. This fall, citizens from across the country who are on the front-lines of factory farm expansion are invited to Green Bay, Wisconsin for the 2016 *Factory Farm Summit - Demanding Accountability in Animal Agriculture*. This day and half long conference will bring together leading experts on factory farming issues to work directly with those citizens most impacted. The event will be an opportunity to network, workshop and learn new ways to stop the expansion of factory farms and hold bad-actor factory farms accountable for their pollution.

Who should attend this event? The 2016 Factory Farm Summit is going to be geared toward providing tools for:

- Farmers and rural residents threatened by a proposed factory farm in their community;
- Farmers and rural residents living with an existing operation that is causing problems for the local community.

Prices:

Saturday, September 10th



Fight

SRAP Supports Fremont NE Town Hall Meeting on Costco's Project Rawhide

2016 Factory Farm Summit

PUBLIC FORUM: We Can Protect Iowa from Industrial CAFOs

- CAFO Bus Tour (limited to 100 participants): \$25
- Native Feast and Opening Keynote: \$25

Sunday, September 11th

- All day Summit with lunch included: \$25

Purchase Brown Paper Tickets here.

Speakers are being confirmed, but a tentative schedule is listed below. Check back for updates.

Saturday, September 10th

Details TBD: Media & Participant CAFO Tour

3:00pm Early Bird Check in/Registration

5:00pm: Words for Water

6:00pm Reception/Dinner

7:00pm Opening Keynote by Gordon Stevenson

Sunday, September 11th

8:00am – 9:00am Registration

9:00am Opening Remarks/Ceremony of Gratitude

9:30am – The World We live In: International Trade Agreements, the Farm Bill and What it all means for our rural communities, Family Farms and the Environment (*Speakers to be announced*)

10:30am Trends in the Animal Agriculture Industry (*Speakers to be announced*)

11:30 am CAFOs and the Upper Midwest (*Speakers to be announced*)

12:00 Wisconsin Residents Standing Up, Fighting Back (*Speakers to be announced*)

12:30 Lunch

1:30 – 4:30 Workshop Break-Outs:

Track One: Organizing Against a CAFO 101: Who should attend this track? Citizens who are just getting started to organize in their communities. This is very basic organizing skills building.

- CAFO Organizing 101: In order to stop a new CAFO or successfully hold an existing CAFO accountable, community organizing is necessary. But where do you start? How do you organize? Learn valuable tips from top organizers. (*Speakers to be announced*)
- Building Community: Communities can be diverse and sometimes it is hard to organize with people who are not like you. Learn valuable tips for overcoming barriers to organize for success. (*Speakers to be announced*)
- Moving from Victim to Empowered: Picking a strategy for success. (*Speakers to be announced*)

Track Two: Getting Technical with CAFOs: Who should attend this track? Citizens who have organized their community and are actively looking for additional opportunities to hold bad actor CAFOs accountable.

- Understanding Nutrient Management Plans: and coming up with a plan for community watching-dogging manure application (*Speakers to be announced*)
- Water Monitoring 101: Learn the ins and outs of testing waterways downstream from a polluting facility and following a protocol that will allow your community to keep legal options on the table. (*Speakers to be announced*)
- Getting State Agencies to Work for You: Understanding FOIA, public records request and what your rights are under the law and local regulations (*Speakers to be announced*)

Track Three: Understanding the Laws and how they apply to CAFOs: Who should attend this track? Citizens who are well organized, have counsel or are seeking counsel and are looking for legal hooks to hold a CAFO accountable.

- The Clean Water Act & Clean Air Act 101: What are these laws, why do they matter and how can communities use them in localized factory farming campaigns. *(Speakers to be announced)*
- Creative Counseling: What lawyers and citizens are doing to think outside the box when it comes to CAFO litigation. *(Speakers to be announced)*
- Research – Public Health and Community Organizing – A case study of how one community organized for success using sound science, public health and a creative community organizing. *(Speakers to be announced)*

Track Four: Responding to their Talking Points: Tools for being effective communicators about a local CAFO in an agribusiness-dominated world of media. Who should attend this track? Anyone looking to better understand the media, how the media works and to build some valuable skills.

- Communications 101: Demystifying the media so you can make the press work for you. *(Speakers to be announced)*
- Social media 101: More and more people are getting their information from social media but what does that mean for your local fight and how do you plug in? Learn an overview of the world of Social Media and tools for getting your story out to a bigger audience on the internet.

4:30: There is a better way Panel – We don't Need Factory Farms to Feed the World. Hear from a panel of farmers who are farming outside of the CAFO model.

5:30 Closing Remarks – Dr. John Ikerd

6:00 Adjourn

Getting to the Factory Farm Summit

- If you are driving to the Summit click [here](#) for detailed directions.
- If you are flying into the Summit you will want to fly into the Austin Straubel International Airport (GRB) in Green Bay, which is conveniently located across the road from the Oneida Conference Center.

Accommodations

- We have a block of rooms reserved at a discounted rate. You can book your room at the Radisson Hotel by visiting this website <http://www.radisson.com/srap>. Rooms are \$113.85 per night including tax. The Bay Motel is an alternative option. Single rooms with a queen or king size bed are \$63.25 w/ tax per night.

Scholarships

- Student discounts are available and we have a limited number of travel scholarships for farmers and citizens traveling from out-of-state. For more information, please contact Aloma Dew at alomad@sraproject.org

Sponsorships

- We are currently accepting sponsorships from like-minded organizations and businesses. Click [here](#) to download a document with more information on becoming a sponsor of the 2016 Factory Farm Summit.

☰ Category: Featured, Home, Uncategorized

← PUBLIC FORUM: We Can Protect Iowa from Industrial CAFOs

SRAP Supports Fremont NE Town Hall Meeting on Costco's Project Rawhide →

Veteran Service Officer

2017 proposed budget brief

To accompany the budget
spreadsheets previously provided.

Overview

- Overall Budget Request \$333,074.00
- Increase in Budget/Tax Levy \$148.00
- Health Insurance cost increased 10%
- Rent in Courthouse and Annex increased (25% and 10%)
- 1.85 % Decrease in Personal Services (wages, retirement, FICA, Health Insurance etc.)

Personal Services

- Despite a 1% COLA and step increases, grant supplement cut by 50% & health insurance overall Personnel costs decreased by \$5,571.00
- This was due to 50% of work force at high end of their pay scale retiring.
- This decrease may be greater as vacant position was budgeted at step 3 and may be hired at 1 or 2.

Other Issues

- Courthouse rent increased by 25% due to increase in square footage due to office relocation.
- Wisconsin Department of Veterans Affairs Grant. Budgeted for maximum use of grant pending promulgation of administrative rules. Unknown what those rules will allow or what if any grant will look like in the 2017-2018 state fiscal year budget (July 2017-Dec2017).

