
AGENDA
PUBLIC SAFETY COMMITTEE

DATE: September 9, 2016
TIME: 9:00 a.m.
LOCATION: Wood County Courthouse – Wisconsin Rapids, Room 115

1. Call meeting to order
2. Review minutes of August 8, 2016 Public Safety Committee Meeting
3. Public comments
4. **Emergency Management Department**
 - (a) Communications August 2016 Claims
 - (b) Communications Report
 - (c) Update on Communication Tower Projects
 - (d) Emergency Management July 2016 Claims
 - (e) Emergency Management Activity Report
 - (f) Update of discussion with the Amish Community
5. **Dispatch Department**
 - (a) August 2016 Claims
 - (b) Dispatch Report
 - (c) Staff update
 - (d) Space Needs/Move Update
 - (e) Vacation Accrual Discussion
 - (f) Mutual Aid Agreement for 911 Transfer with Portage County
6. **Set date, time and location of next meeting**
7. **Humane Officer**
 - (a) Humane Officer Report
 - (b) August 2016 Claims
8. **Coroner**
 - (a) Coroner Report
 - (b) August 2016 Claims
9. **Sheriff's Department**
 - (a) Correspondence
 - (b) Tribal Law Enforcement Grant - Resolution
 - (c) Courthouse Security
 - (d) August 2016 Claims
 - (e) Updates:
 - (i) Crime Stoppers
 - (ii) Safe Ride Initiative
 - (iii) Criminal Justice Task Force
 - (iv) K9 Project
 - (f) Jail Items:
 - (i) Inmate Daily Population
 - (ii) Overtime
 - (iii) EMP
 - (iv) Safekeeper Housing
 - (v) Kitchen report
10. August 2016 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
11. Agenda items for next meeting
12. Adjourn

Minutes of the Wood County Public Safety Committee

DATE: August 8, 2016

PRESENT: Mike Feirer, Dennis Polach, Joe Zurfluh, Bill Winch, Brad Hamilton

OTHERS PRESENT: Sarah Christensen, Steve Kreuser, Thomas Reichert, Randy Dorshorst, Laura Clark, Dara Hamm, Lance Pliml, Amy Kaup, Warren Kraft

LOCATION: Wood County Annex and Health Center – Marshfield, WI

1. Call to Order:

Mike Feirer called the meeting to order at 1:00 p.m.

2. Review minutes of July 11, 2016:

Motion by Hamilton, second by Polach to approve the minutes of the July 11, 2016 meeting. Motion carried unanimously.

3. Public Comments:

No public comments.

4. Emergency Management Department:

a. Communications July 2016 Claims:

The Committee reviewed the Communications July 2016 claims.

b. Communications Report:

The Committee reviewed the Communications report. Steve discussed some damage that occurred during our last big storm, and that there was a need to realign the microwaves on the Nekoosa tower.

c. Update on Communication Tower Projects:

Steve updated the committee. He stated that the towers are near completion. There was a question on a Tate bill, and Steve explained that it was the last payment to Tate for the new towers. The resolution to carry over some of the borrowed money for these towers went through the Executive Committee. Steve discussed the Capital needs for the future for the towers.

d. Emergency Management July 2016 Claims:

The Committee reviewed the Emergency Management July 2016 claims.

e. Emergency Management Activity Report:

The Committee reviewed the Emergency Management Activity Report. Discussed the clean-up of storm debris that we assisted with in different municipalities. Steve answered questions regarding the activity report and the Village of Port Edwards addressing.

f. Update of discussion with the Amish Community:

Steve gave an update to the committee. He handed out copies of the Amish Buggy Drivers Manual brochure to the committee.

g. Budget

Steve distributed copies of the budget to each member. Discussion was held about budget items and where we came in compared to last year.

Motion by Hamilton, second by Zurfluh to move the budget on to the Executive Committee. Motion carried unanimously.

6. Dispatch Department:

a. Dispatch July 2016 Claims:

The Committee reviewed the Dispatch July 2016 claims.

b. Dispatch Report:

The committee reviewed Dispatch Report. Lori explained what happened yesterday with the phone system and why it went down. The battery backup failed. They ended up bypassing the system for the moment to bring the phones up and working again. Amy talked about the battery backups and how they are going to be building redundancies in when they build the new data center. Dennis asked questions re: maintenance of the equipment.

Motion by Zurfluh, second by Hamilton to authorize the Chairman to authorize a purchase of a battery backup system in consultation with Systems, Dispatch, Communications, County Board Chair and Chair of the Executive Committee. Motion carried unanimously.

c. Staff Update

Lori stated that she hired one person on 8/1/16. The person hired in May should be ready to go by 9/1/16. Two more are hoping to be hired in early September, bringing the Department up to full staff.

d. Space needs/ Move Update

Lori presented the plan for the design of her Department.

e. Phone Upgrade Options

Lori presented the Committee with 3 quotes regarding the new phone system. Joe asked questions about Racom quote and an extra console. Lori discussed moving the new Radio System purchase to this year to be installed when the new phone system is installed. This would save money and hassle as opposed to doing it in two separate years.

Lori suggested 7 consoles and the new radio system.

Motion by Zurfluh, second by Hamilton to purchase 7 consoles and the new radio system. Motion carried unanimously.

f. Vacation accrual discussion

Lori discusses the issues with real time vacation accrual and her department due to the unique scheduling of dispatchers. They feel that it would be best to count them at 2080 hours as opposed to 2015 hours per year. Members questioned why we would essentially be giving them more vacation. Lori and Warren need to make sure all departments are the same, ie. The jail works 12's also. Lori and Warren will research it. Brad Hamilton states that it should be researched more and then brought back to the committee next month.

Motion by Zurfluh, second by Hamilton to support the Executive Committee decision on recruitment and retention policy. Zurfluh, Hamilton and Feirer vote yes, Polach and Winch, no. Motion carries 3-2.

g. 2017 Budget

Lori distributed copies of her budget to each member. Discussion was held regarding the increase in her budget due to the new radio system.

Motion by Hamilton, second by Zurfluh to move the Dispatch budget on to the Executive Committee. Motion carried unanimously.

6. Set date, time and location of next meeting:

September 9, 2016

9:00 a.m.

Wood County Courthouse – Room 115 – Wisconsin Rapids

7. Humane Officer:

a. Humane Officer Report:

The Committee reviewed the Humane Officer report.

b. July 2016 Claims:

The Committee reviewed the Humane Officer July 2016 claims.

c. 2017 Budget

Motion by Hamilton, second by Polach to move the Humane Officer Budget on to the Executive Committee. Motion carried unanimously.

8. Coroner:

a. Coroner Report:

The Committee reviewed the Coroner report. .

b. July 2016 Claims:

The Committee reviewed the Coroner July 2016 claims.

c. 2017 Budget

Autopsies were discussed. Humane Officer Hamm stated the current budget is doing okay as there have been a lot of autopsies. She did increase her autopsy line item for 2017.

Motion by Zurfluh, second by Hamilton to move the Coroner budget on to the Executive Committee. Motion carried unanimously.

9. Sheriff's Department:

a. Correspondence:

Sheriff Reichert stated he received a letter from a prisoner who was in Waupaca County as a Wood County Safekeeper who states he was denied healthcare. This issue will be looked into further.

Sheriff Reichert updated the Committee on the activities of the Arpin Tractor Pull.

Sheriff Reichert stated to the Committee that Deputy Scott Goldberg has been promoted to the north end investigator position. Inv. Sgt. Joseph Zurfluh, who was the north end investigator, will now be a Patrol Lieutenant, taking Lt. Lee Garrels position, as Lee will be retiring on September 2nd.

b. Update on Server Space for Video Files:

Systems Director Amy Kaup explained to the committee that she has been working on updating server space for the county and the Sheriff's Department. She stated they are looking at doubling the storage space. With the body cameras going on the server, she wants to be sure there is more than enough space for future needs.

c. Courthouse Security:

Sheriff Reichert stated he met with the Judges and all seem to be on the same page on courthouse security. The overall issue is obviously money and the time table of remodeling the courthouse.

d. Prohibited Discharges Ordinance: Nothing to report.

e. 2017 Budget:

Chief Deputy Randy Dorshorst handed a copy of the budget to each member. Discussion was held regarding the fact tough decisions had to be made to meet the budget guidelines.

Motion by Hamilton, second by Polach to move the Sheriff budget on to the Executive Committee. Motion carried unanimously.

f. July 2016 Claims:

The Committee reviewed the Sheriff's Department July 2016 claims.

g. Updates

Crimestoppers: None

Safe Ride Initiative: None

Criminal Justice Task Force: None

K9: None

h. Jail Items:

All jail reports were reviewed.

10. July 2016 Claims: Dispatch, Communications, Emergency Management, and Sheriff:

Motion by Hamilton, second by Polach, to approve the July 2016 claims of all Public Safety Committee Departments. Motion carried unanimously.

11. Agenda Items:

Courthouse Security

12. Adjourn:

Motion by Hamilton, second by Winch to adjourn at 3:53 p.m. Motion carried unanimously.

Minutes taken by Wood County Emergency Management & Wood County Sheriff's Department.

A handwritten signature in black ink, appearing to read 'William Winch', written over a horizontal line.

William Winch, Secretary
Public Safety Committee

County of Wood

Report of claims for: Communications

For the period of: August

For the range of vouchers: 13161100 - 13161113

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13161100	NORTHWAY COMMUNICATIONS	Parts for Sheriff	07/07/2016	10.76	P
13161101	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	07/25/2016	99.99	P
13161102	WATER WORKS & LIGHTING COMM	Power for Rapids Tower	07/26/2016	325.41	P
13161103	MARSHFIELD UTILITIES	Power for MFLD Tower	07/29/2016	218.03	P
13161104	WOODTRUST BANK NA	credit card charges	07/20/2016	527.57	P
13161105	POMP'S TIRE SERVICE INC - WIS RAPIDS	oil changes	07/27/2016	29.32	P
13161106	OAKDALE ELECTRIC CO	Dexter Power	07/29/2016	123.51	P
13161107	ALLIANT ENERGY/ WP&L	Power for Nekoosa Tower	07/29/2016	583.58	P
13161108	ALLIANT ENERGY/ WP&L	Power for Bluff Tower	07/29/2016	451.68	P
13161109	NORTHWAY COMMUNICATIONS	Charger for Parks	08/04/2016	57.75	P
13161110	NORTHWAY COMMUNICATIONS	Part for Highway Dept	08/04/2016	4.50	P
13161111	WOODTRUST BANK NA	Credit Card Charges	08/21/2016	126.71	P
13161112	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	08/25/2016	104.90	P
13161113	ACE HARDWARE	Connector part for tower	08/25/2016	6.96	P
Grand Total:				\$2,670.67	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

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Committee Member: _____

Wood County Communications Department

Activity Report

August 2016

1. Finished new network link for Highway Department asphalt plant.
2. Responded to afterhours calls from Dispatch including equipment failure that took 911 phones out of service.
3. Met with Maintenance, Dispatch and IT regarding planned power outage of courthouse. Previously met separately with Maintenance and the electrician.
4. Worked with IT to plan for, order, and install 7 UPS units in Dispatch prior to planned power outage. Made other provisions in radio room for planned power outage as well.
5. Researched potential network link options to River Block building.
6. Was on hand, and worked on several small issues that came up during planned power outage.
7. Received 13 Prior Coordination notice requests for new microwave licenses.
8. Met with Dispatch, IT, and phone vendor regarding new 911 phone system quote.
9. Researched, ordered, and replaced battery for phone used in Dispatch.
10. Removed 5 multiplexer boards from service and sent them in for recall under warranty.
11. Answered radio related questions from WI Rapids Fire Department.
12. Worked on Sherriff Department squad car cameras and ordered some equipment for the Jail.
13. Made programming changes to Dispatch radio console.
14. Attended Executive Committee meeting, a WI Public Safety Broadband Project web Meeting, and an Emergency Government staff meeting.

County of Wood

Report of claims for: Emergency Mgmt

For the period of: August

For the range of vouchers: 13160064 - 13160078

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13160064	CHARTER COMMUNICATIONS	Cable Services	07/24/2016	120.14	P
13160065	EWALD CHEVROLET	2016 Work Relief Van	07/13/2016	24565.00	P
13160066	CARQUEST AUTO PARTS ATLANTA GA	Battery for Jeep	07/26/2016	132.42	P
13160067	ADVANCED DISPOSAL	HS client materials to landfill	07/31/2016	113.76	P
13160068	WOODTRUST BANK NA	monthly credit card statement	07/20/2016	522.74	P
13160069	RENT-A-FLASH INC	BNI Signs	07/29/2016	4916.75	P
13160070	RENT-A-FLASH INC	BNI Signs	07/29/2016	177.50	P
13160071	KREUSER STEVE	NEA meeting june-aug	08/12/2016	98.00	P
13160072	ACE HARDWARE	Supplies for Work Relief	08/12/2016	22.44	P
13160073	CHARTER COMMUNICATIONS	Cable TV Services	08/24/2016	120.14	P
13160074	ACE HARDWARE	work relief supplies	08/26/2016	44.96	P
13160075	WEMA	WEMA Training	08/29/2016	240.00	P
13160076	ROACH SARAH	Gov Conf Expenses	08/24/2016	158.24	P
13160077	CHRISTENSEN SARAH	Exersize expenses	08/24/2016	78.40	P
13160078	KREUSER STEVE	Gov Conf Expenses	08/24/2016	44.00	P
Grand Total:				\$31,354.49	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

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WOOD COUNTY EMERGENCY MANAGEMENT

AUGUST 2016 Activity Report

REPORTED TO COMMITTEE: 9//2016

1. WARNING & COMMUNICATIONS

- a. A spill of an unknown amount of an unknown substance occurred on August 6, 2016 at Verso Corp. on 4th Ave in Wisconsin Rapids.
- b. Met with Aries/Ham operators regarding a follow up on the storm on July 21st.
- c. Met with town of Lincoln official regarding the tower.
- d. Met with some Amish members several times.

2. FEDERAL/STATE FUNDING

- a. \$12,782.50 EPCRA 1st Half 2016
- b. \$27,847.48 EMPG 1st Half 2016

3. TRAINING

- a. Emergency Preparedness Coordinator participated in and evaluated the Marshfield Functional Exercise on August 24 and 25, 2016.
- b. Director/and Administrative Assistant went to training sessions at the Governor's Conference on Highway Safety on August 24 and 25, 2016.

4. EMERGENCY MANAGEMENT PLANNING

- a. Continued updating the Emergency Support Functions for the 2nd Half Plan of Work for the State.

5. MISCELLANEOUS

- a. Meetings attended:

Public Safety Committee	Director/EPC	8/8/16
County Board	Director	8/16/16
Northeast Area Meeting	Director	8/9/16
Department Head Meeting	Director	8/11/16

- b. Director attended the WIS 54/73 meeting on 8/4/2016.
- c. Director and Administrative Assistant attended the Traffic Safety Committee Meeting on August 15, 2016
- d. Director and Emergency Preparedness Coordinator attended the LEPC meeting on August 18, 2016.
- e. Director attended a FEMA sheltering meeting in Pittsville on August 19, 2016.
- f. Director met with Kathy from the EPA to discuss a possible site of contamination.

6. HIGHWAY SAFETY

- a. Entered July 2016 traffic crash reports into Community Maps program.

7. BUILDING NUMBER IDENTIFICATION

- a. Determined and Installed
Four new numbers –Village of Arpin, City of Pittsville, Dexter, Saratoga

August 2016 Determined-To-Date	24
August 2016 Receipts	\$ 503.64
August 2016 Year-To-Date	\$ 1,067.06
August 2015 Determined-To-Date	36
August 2015 Receipts	\$ 207.48
August 2015 Year-To-Date	\$ 1,102.25

- b. 8 BNI signs were ordered.
- a. 600 BNI posts were ordered through Decker Supply for the Town of Marshfield and the Town of Sigel.
- b. 15 new signs were installed in various townships throughout the county.

8. WORK RELIEF

- a. 8 new participants signed up for the work program.
- b. 4 participants completed the work program.
- c. 2 participants obtained employment.
- d. Met with coordinator at the Random Acts of Kindness center regarding the work program.

2016 YEAR-TO-DATE TOTALS

Total Hours Worked	11,058.15
Dollar Amount	\$ 88,465.20

2015 YEAR-TO-DATE TOTALS

Total Hours Worked	5,297.50
Dollar Amount	\$ 42,388.00

WORK TRAINING PROGRAM

A. WORK REFERRALS - HOURS

PROGRAM	MALE	FEMALE	HRS ASSIGNED	DOLLAR AMT	HRS WORKED	DOLLAR AMT
COMM SRVC	19	4	.00	.00	1652.00	13216.00
CWEP	0	0	.00	.00	.00	.00

B. CURRENT WORK PROJECTS

			--CWEP--	--C		
TYPE	LOCATION	AGENCY	HOURS	AMOUNT	HOU	
ASSIST MAINTENANCE	RIVER BLOCK	COUNTY	.00	.00	120.	
ASSIST MTNCE	COURTHOUSE	COUNTY	.00	.00	10.	
ASSIST PARKS	NORTH PARK	COUNTY	.00	.00	345.	
ASSIST PARKS	SOUTH PARK	PARKS	.00	.00	360.	
ICE RINK MAINT	S WOOD CO REC CENTER	S WOOD CO REC	.00	.00	5.	
INMATE WORKER	JAIL	COUNTY	.00	.00	192.	
LAWN WORK	AIRPORT	AIRPORT	.00	.00	129.	
MOVE FURNITURE	SOC SER (WIS RAPIDS)	COUNTY	.00	.00	3.	
MOVE RESIDENT	HUMAN SERVICES	COUNTY	.00	.00	20.	
MOVE YMCA	YMCA	YMCA	.00	.00	22.	
MOW GRASS	CEMETARY/SENECA RD	PORT EDWARDS	.00	.00	4.	
MOW GRASS	EM SHOP	COUNTY	.00	.00	19.	
MOW TAX DEEDED LOTS	VARIOUS LOCATIONS	TREASURER	.00	.00	16.	
MOWING/CLEANING	RIFLE RANGE	COUNTY	.00	.00	12.	
PULL WEEDS	NEKOOSA	CITY OF NEKOOSA	.00	.00	75.	
RECYCLING	COURTHOUSE/12TH ST	COUNTY	.00	.00	53.	
STOCK SHELVES	2ND STREET NORTH	HOPE'S DOOR	.00	.00	3.	
VEH/SHOP MAINTENANCE	SHOP 1	COUNTY	.00	.00	71.	
YARD WORK	FOREST HILL CEMETERY	CEMETARY	.00	.00	190.	
			TOTAL	.00	.00	1652.

5a

County of Wood

Report of claims for: Dispatch

For the period of: August

For the range of vouchers: 08161043 - 08161048

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08161043	FINUP CHEYANNE	Training Expenses	07/20/2016	179.28	P
08161044	WOODTRUST BANK NA	Training Expenses	07/20/2016	669.00	P
08161045	LEXISNEXIS RISK SOLUTIONS	Monthly Payment	07/31/2016	92.88	P
08161046	LANGUAGE LINE SERVICES	Over the phone Interpretations	07/31/2016	322.20	P
08161047	HEIDEMAN LORI	Travel-Phone System, Committee	08/05/2016	162.00	P
08161048	OUTFITTER SATELLITE	Satellite Phones	08/15/2016	55.47	P
Grand Total:				\$1,480.83	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Dispatch Activity Report

August 2016

1. Open records requests
2. Spent the day in Eau Claire learning about new phones and radios from RACOM
3. Executive Committee meeting
4. Assisted staff in dispatch while the entire staff went to MABAS/I am responding training
5. Wood County Law Enforcement Executives meeting
6. Drug Task Force Meeting
7. Department Head meeting
8. 19 interviews
9. County Board meeting
10. Subcommittee meetings for courthouse and annex
11. Met with Dave and Erik on UPS upgrades
12. Met with IT, Veterans, Maintenance, for potential funding and move for offices in the courthouse
13. Emergency planning meeting
14. Worked on equipment challenges when the UPS battery backup was hooked up
15. Attended MABAS/I am responding training with staff
16. Phone conversations with frontier
17. Met with Jail and HR regarding the 4 hour vacation accrual issue
18. Scheduling for the two new hires who go on their own September 1
19. Met with Mike Martin on some budget items
20. 2017 budget
21. Met with Laura to fix some budget issues
22. Dot meeting
23. Run numbers requested by United medical for several different townships
24. Child support numbers for grant reimbursement
25. Spoke with Randy Dorshorst reference language line
26. Set up and meeting to discuss warrant issues with jail and Wis Rapids municipal clerk
27. Leads meeting
28. Phone conference with Verizon
29. On call meeting with Human services
30. Met with clerk of courts and Sheriff's Department for active shooter information
31. Met with RACOM/MODUCOM regarding new phones and radios
32. Broadband web meeting

7-18; GR2812 Dog Bite, a Pitbull type dog. Follow up. 8

7-18; WC10577 Open case of cat abandonment. 14

7-19; WR14748 Welfare check on cats. OPEN. 14

7-20; WR12253 Welfare check on numerous animals. 18

7-21; WR15170 Dog Bite. Dog groomer was bit by a customer's dog. 12

7-21; WC9677 Welfare check on animals. 72

7-22, 23; WR15317 Cat Bite. Customer was picking up their truck that had work done when she pet the owner's cats with one biting her hand. 16, 16

7-22, 24; WC11474 Dog Bite. Victim unsure which of the two Rot/lab mix dogs bit her on the hand. The two dogs each have a different owner. 42, 42

7-22; WC11456 Dog Bite. A Border Collie type dog bit a woman that was breaking up a fight between this dog and her own dog. 78

7-25, 27; WC11630 Welfare check on numerous cats and goat with improper confinement. 80, 80

7-25, 26; WR15494 Cat Bite. Owner was bit by her own cat. 16, 16

7-27 WR15671 Check on proper confinement of a Macaw that bit a child that needed medical treatment. 16

7-28, 29; WC11766 Welfare check on thin dog. Owner had the vet put him down. 70, 70

7-30, 8-1; WC11921 Dog Bite was reported in Saratoga when three St. Bernard's went after a bike rider. 10, 10

8-6, 10, 13; WR16172 Welfare Check on two dogs including sanitation concerns, proper shelter, water. 16, 16, 16

8-7.9 WR16516 Dog Bite. A child bit by families Pit Bull. 16, 16

8-8, 9, 13 GR3191 Dog Bite. Two dogs owned by two different owners bit a victim on his hand. 8, 8, 0

8-10, 11; WR16580 Dog Bite. A dog bite that happened in Douglas County was reported to Wood County to investigate and quarantine the dog as the owners of this dog live in Wisconsin Rapids. 16, 0

8-10, 12, 13; WR16586 Dog Bite. A pit bull that had recently had 8 puppies bit a child in the face. 18, 14, 14

8-11, 12; WR16734 Dog Bite. Victim bit by unknown dog refused medical treatment. 18, 14

8-11; GR3251 Dog Bite. Owner bit by her own dog on the finger. 4

8-12, 13; GR3278 Cat Bite. A volunteer at the SWCHS was bit by a stray cat. 22, 16

8-13; WC12640 Welfare check on dairy cattle. 88

TIME CARD

COUNTY OF WOOD

76

EMPLOYEE NAME: Nanci Olson

Monthly Time Report

DEPARTMENT: Wood County Humane Officer

7/18/2016

THROUGH

8/14/2016

APPROVED BY: Public Safety Committee

Date	Incident #	Per Diem	Mileage	Description
07/18/16	GR2812	\$45.00	8	Dog Bite
07/18/16	WC10577	\$45.00	14	Abandonment
07/19/16	WR14748	\$45.00	14	Welfare Check
07/20/16	WR12253	\$45.00	18	Welfare Check
07/21/16	WR15170	\$45.00	12	Dog Bite
07/21/16	WC9677	\$45.00	72	Welfare Check
07/22/16	WR15317	\$45.00	16	Cat Bite
07/23/16	WR15317	\$45.00	16	Cat Bite
07/22/16	WC11474	\$45.00	42	Dog Bite
07/24/16	WC11474	\$45.00	42	Dog Bite
07/22/16	WC11456	\$45.00	78	Dog Bite
07/25/16	WC11630	\$45.00	80	Welfare Check
07/27/16	WC11630	\$45.00	80	Welfare Check
07/25/16	WR15494	\$45.00	16	Cat Bite
07/26/16	WR15494	\$45.00	16	Cat Bite
07/27/16	WR15671	\$45.00	16	Proper Confinement
07/28/16	WC11766	\$45.00	70	Welfare Check
07/29/16	WC11766	\$45.00	70	Welfare Check
07/30/16	WC11921	\$45.00	10	Dog Bite
08/01/16	WC11921	\$45.00	10	Dog Bite
08/06/16	WR16172	\$45.00	16	Welfare Check
08/10/16	WR16172	\$45.00	16	Welfare Check
08/13/16	WR16172	\$45.00	16	Welfare Check
08/07/16	WR16516	\$45.00	16	Dog Bite
08/09/16	WR16516	\$45.00	16	Dog Bite
08/08/16	GR3191	\$45.00	8	Dog Bite
08/09/16	GR3191	\$45.00	8	Dog Bite
08/13/16	GR3191	\$45.00	0	Dog Bite
08/10/16	WR16580	\$45.00	16	Dog Bite
08/11/16	WR16580	\$45.00	0	Dog Bite
08/10/16	WR16586	\$45.00	18	Dog Bite
08/12/16	WR16586	\$45.00	14	Dog Bite
08/13/16	WR16586	\$45.00	14	Dog Bite
08/11/16	WR16734	\$45.00	18	Dog Bite
08/12/16	WR16734	\$45.00	14	Dog Bite
08/11/16	GR3251	\$45.00	4	Dog Bite
08/12/16	GR3278	\$45.00	22	Cat Bite
08/13/16	GR3278	\$45.00	16	Cat Bite
08/13/16	WC12640	\$45.00	88	Welfare Check
TOTAL		\$1,755.00	1020	\$550.80

(Mileage Check)

Per Diem: 101-3901-54129-000-101

Mileage: 101-3901-54129-000-331

County of Wood

Report of claims for: HUMANE OFFICER

For the period of: AUGUST 2016

For the range of vouchers: 39160009 - 39160009

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39160009	OLSON Nanci K	MILEAGE 7-18-16 TO 8-14-16	08/14/2016	550.80	P

Grand Total: \$550.80

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____



Wood County

WISCONSIN

8a
OFFICE OF CORONER

DARA HAMM

DATE: 08/31/16
TO: Wood County Public Safety Committee
FROM: Dara Hamm, Wood County Coroner
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for August 2016:

Calls for Service	59
Death Investigations	6
Investigations Involving Sudden or Suspicious Deaths	4
Death Certificates Signed	18
Cremation Permits Signed	41
Traffic Fatalities Investigated	0
Suicides Investigated	1
Drownings	0
Fire Fatalities	0
Homicides	0
Autopsies Performed	2
Disinternments	1

Remarks:

A Bio Seal System is being purchased for Wood County and the Coroner's office via a grant received by the Wood County Health Department. Thank you to the Health Department and Emergence Management who made this happen.

Respectfully submitted,

Dara Hamm

Dara Hamm
Wood County Coroner

County of Wood

Report of claims for: CORONER

For the period of: AUGUST 2016

For the range of vouchers: 36160057 - 36160062

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36160057	HANSEN SCHILLING FUNERAL HOME	CREMATION - D LUEDTKE	08/02/2016	750.00	P
36160058	NMS LABS	TOXICOLOGY (3)	07/31/2016	1281.00	P
36160059	ANDERSON SUSAN	MILEAGE, PHONE	08/31/2016	25.32	P
36160060	EVANS CHARLES H	MILEAGE, PHONE	08/31/2016	79.86	P
36160061	HAMM DARA	MILEAGE, PHONE	08/31/2016	479.04	P
36160062	JOLING JASON	MILEAGE	08/31/2016	201.96	P
Grand Total:				\$2,817.18	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

RESOLUTION#

Introduced by Public Safety
Page 1 of 1

Committee

lmc

Motion:	Adopted: <input type="checkbox"/>
1 st _____	Lost: <input type="checkbox"/>
2 nd _____	Tabled: <input type="checkbox"/>
No: _____ Yes: _____	Absent: <input type="checkbox"/>
Number of votes required:	
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds
Reviewed by: <u>PAK</u> , Corp Counsel	
Reviewed by: <u>MM</u> , Finance Dir.	

INTENT & SYNOPSIS: To authorize Wood County to enter into an agreement and seek funding under §165.90 for Law Enforcement Services on Restricted Tribal Lands.

FISCAL NOTE: \$33,137.00

Source of Money: 2017 Budget

WHEREAS, Wood County has restricted Tribal lands within it borders, and

WHEREAS, the State of Wisconsin has set aside 1/20th of the penalty assessment funds for Tribal Law Enforcement Grants, and

WHEREAS, the State of Wisconsin and the County of Wood have joint responsibility for providing law enforcement on Tribal lands in Wood County under Section 165.90 of the Wisconsin Statutes, and

NOW THEREFORE BE IT RESOLVED, by the Wood County Board of Supervisors that application be made by the Wood County Sheriff's Department to the State of Wisconsin/Department of Justice under the provisions of Section 165.90 of the Wisconsin Statutes for aid up to \$33,137.00, but not to exceed the total revenue available, to assist in providing law enforcement services on restricted Tribal lands in the County of Wood.

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Hendler, P			
6	Breu, A			
7	Ashbeck, R			
8	Miner, T			
9	Winch, W			
10	Henkel, H			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

County of Wood

Report of claims for: SHERIFF

For the period of: AUGUST 2016

For the range of vouchers: 25160571 - 25160655

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160571	CARDMEMBER SERVICE	VARIOUS PURCHASES - JULY 2016	07/26/2016	2081.80	P
25160572	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/23/2016	43.75	P
25160573	ASPIRUS	DRUG TESTING	07/24/2016	25.00	P
25160574	POMP'S TIRE SERVICE INC - GREEN BAY	#18 - OIL CHANGE & ROTATE	07/20/2016	57.94	P
25160575	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL - SEPT 2016	08/01/2016	9345.46	P
25160576	WISCONSIN CARTRIDGE CORP	AMMUNITION	08/03/2016	200.00	P
25160577	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - JULY 2016	07/31/2016	2817.75	P
25160578	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	07/27/2016	105.00	P
25160579	WHEELERS OF WISCONSIN RAPIDS	#24 - TIRE REPAIR	07/15/2016	28.30	P
25160580	WHEELERS OF WISCONSIN RAPIDS	#50-PS HOSES/CLEAN BATT CABLES	07/19/2016	539.59	P
25160581	PETERSON BRYAN D	MEALS - TRAINING	08/03/2016	30.00	P
25160582	HOOGESTEGER CHARLES	MEALS - TRAINING	08/03/2016	30.00	P
25160583	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	OWI BLOOD DRAWS - JULY 2016	07/31/2016	196.00	P
25160584	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	07/25/2016	41.00	P
25160585	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	08/03/2016	57.00	P
25160586	ACE HARDWARE	TARP & STRAPS	08/05/2016	46.98	P
25160587	BECKMAN HOME WORKS	UNIFORM SEWING	07/06/2016	10.00	P
25160588	BERNARD FOOD INDUSTRIES INC	PRISONER MEALS - JULY 2016	07/12/2016	229.08	P
25160589	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	08/01/2016	96.75	P
25160590	DAVE'S SERVICE CENTER	#17 - OIL CHANGE	07/12/2016	39.95	P
25160591	DAVE'S SERVICE CENTER	#12 - OIL CHANGE	07/12/2016	39.95	P
25160592	DAVE'S SERVICE CENTER	#9 - OIL CHANGE	07/21/2016	39.95	P
25160593	DAVE'S SERVICE CENTER	#25 - BRAKES	07/25/2016	408.62	P
25160594	DAVE'S SERVICE CENTER	TIRE MOUNTING	07/25/2016	59.00	P

County of Wood

Report of claims for: SHERIFF

For the period of: AUGUST 2016

For the range of vouchers: 25160571 - 25160655

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160595	DAVE'S SERVICE CENTER	#25 - OIL CHANGE/ROTATE/LUGNUT	08/02/2016	157.23	P
25160596	DAVE'S SERVICE CENTER	#19 - OIL CHANGE & ROTATE	08/02/2016	51.95	P
25160597	DAVE'S SERVICE CENTER	#5 - TEMPERATURE ACTUATOR	08/02/2016	353.98	P
25160598	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	07/25/2016	164.00	P
25160599	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	08/03/2016	228.00	P
25160600	INDIANHEAD FOODSERVICE DISTRIBUTORS	PRISONER MEALS - JULY 2016	07/18/2016	360.60	P
25160601	KWIK TRIP INC	FUEL PURCHASES - JULY 2016	08/02/2016	1218.32	P
25160602	QUALITY FOODS IGA BAKER DR	PRISONER MEALS - JULY 2016	08/01/2016	534.73	P
25160603	QUILL CORPORATION	OFFICE SUPPLIES	07/28/2016	179.35	P
25160604	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/30/2016	42.60	P
25160605	SYSCO BARABOO	PRISONER MEALS - JULY 2016	08/01/2016	5261.68	P
25160606	UNIFORM SHOPPE	UNIFORM PARTS	08/03/2016	34.45	P
25160607	UW PROVISION COMPANY	PRISONER MEALS - JULY 2016	07/21/2016	223.82	P
25160608	UW PROVISION COMPANY	PRISONER MEALS - JULY 2016	07/07/2016	306.77	P
25160609	WISCONSIN DEPT OF MILITARY AFFAIRS	GOV SURPLUS PROGRAM FEES	08/09/2016	150.00	P
25160610	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL - JULY 2016	07/31/2016	35.02	P
25160611	ASPIRUS	INMATE MEDICAL	07/24/2016	151.81	P
25160612	CENTRAL WI RADIOLOGISTS SC	INMATE MEDICAL	06/29/2016	11.10	P
25160613	MIDWEST DENTAL	INMATE DENTAL	08/01/2016	1308.00	P
25160614	RAY O'HERRON CO INC	GLOCK 21 & 43	08/09/2016	938.60	P
25160615	WAUPACA COUNTY SHERIFF'S DEPT	SAFEKEEPER HOUSING - JULY 2016	08/09/2016	82125.00	P
25160616	DELUXE BUSINESS CHECKS AND SOLUTIONS	JAIL OFFICE SUPPLIES	08/01/2016	86.52	P
25160617	EIGHTH STREET AUTO	2012 CHRYSLER 300	08/15/2016	14074.50	P
25160618	UW - STEVENS POINT	TRAINING	08/15/2016	380.00	P

County of Wood

Report of claims for: SHERIFF

For the period of: AUGUST 2016

For the range of vouchers: 25160571 - 25160655

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160619	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	08/11/2016	45.00	P
25160620	ACE HARDWARE	BATTERIES	08/16/2016	8.99	P
25160621	AUTOZONE(Sheriff)	#54 - WIPER BLADES	08/15/2016	28.66	P
25160622	AUTOZONE(Sheriff)	#21 - HEADLIGHT BULB	08/13/2016	13.87	P
25160623	BECKMAN HOME WORKS	UNIFORM SEWING	08/11/2016	35.00	P
25160624	BELLIN HEALTH	DRUG TESTING	08/10/2016	60.00	P
25160625	BOB BARKER CO	SANDALS/SHAMPOO	08/10/2016	388.40	P
25160626	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	08/15/2016	40.00	P
25160627	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	08/11/2016	180.00	P
25160628	POMP'S TIRE SERVICE INC - GREEN BAY	#21 - OIL CHANGE	08/08/2016	29.32	P
25160629	SHELL	FUEL CHARGES - JULY 2016	08/06/2016	297.29	P
25160630	TOP PACK DEFENSE	AMMUNITION	08/08/2016	2640.00	P
25160631	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT - JULY 2016	08/08/2016	4965.00	P
25160632	POMP'S TIRE SERVICE INC - GREEN BAY	#55 - OIL CHANGE & TPMS SENSOR	08/16/2016	112.99	P
25160633	WILLIAMS SHOOTERS SUPPLY INC	MAGS & GLOVES	07/27/2016	231.90	P
25160634	WI DEPT OF JUSTICE	TRAINING	08/23/2016	50.00	P
25160635	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	08/19/2016	335.00	P
25160636	BAYCOM INC	SHIPPING- CAMERA CABLE	08/16/2016	18.00	P
25160637	BOB BARKER CO	SUPPLIES	08/11/2016	228.40	P
25160638	CIB TECHNOLOGY CONFERENCE	TRAINING	08/18/2016	75.00	P
25160639	CIB TECHNOLOGY CONFERENCE	TRAINING	08/23/2016	75.00	P
25160640	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	08/20/2016	724.82	P
25160641	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	08/16/2016	1340.00	P
25160642	GALLS LLC	UNIFORM PARTS	08/09/2016	192.00	P

County of Wood

Report of claims for: SHERIFF

For the period of: AUGUST 2016

For the range of vouchers: 25160571 - 25160655

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25160643	MARSHFIELD CLINIC	INMATE MEDICAL	08/04/2016	52.46	P
25160644	MID-STATE TRUCK SERVICE INC	RES 3 - HUB CAP	07/14/2016	20.74	P
25160645	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/13/2016	210.19	P
25160646	WI DEPT OF SAFETY & PROFESSIONAL SERVICES	CONTROLLED SUBSTANCE LICENSE	08/25/2016	25.00	P
25160647	WLECHA	TRAINING	08/24/2016	350.00	P
25160648	AUTOZONE(Sheriff)	WINSHIELD WASHER FLUID	08/24/2016	36.00	P
25160649	5 CORNERS LAUNDRY	UNIFORM CLEANING	08/30/2016	425.45	P
25160650	ACACIA FOUNDATION	MAGIC SHOW K9 FUND	08/26/2016	144.40	P
25160651	ASPIRUS	DRUG TESTING	07/13/2016	25.00	P
25160652	ASPIRUS	INMATE MEDICAL	08/16/2016	28.73	P
25160653	CWCIA	MEMBERSHIP DUES	08/26/2016	30.00	P
25160654	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	08/26/2016	577.60	P
25160655	REDWOOD BIOTECH	DRUG TESTING SUPPLIES	08/19/2016	600.00	P

Grand Total: \$139,587.11

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

9fi.

WOOD COUNTY JAIL

January - June 2016

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	161	70	13	155	75	14	150	66	16	163	69	22	149	74	14	153	70	17
2	159	69	13	150	73	14	151	65	16	162	69	20	149	73	14	161	69	17
3	159	69	12	148	68	14	151	69	16	167	69	20	145	70	14	155	71	17
4	158	69	10	146	65	15	152	73	16	166	69	20	146	68	14	152	76	18
5	154	66	12	147	65	16	157	78	16	173	68	23	149	67	14	158	76	18
6	153	62	12	149	70	17	155	78	16	171	71	24	147	73	12	159	76	18
7	151	67	12	156	70	17	161	78	16	163	77	24	148	74	12	156	71	18
8	145	73	13	158	70	17	160	72	16	157	75	22	153	74	12	151	70	18
9	152	76	15	156	66	17	160	70	18	154	75	22	153	74	12	158	69	18
10	153	76	15	165	65	18	157	65	17	158	75	22	152	73	13	158	72	18
11	154	76	15	161	62	19	153	71	18	163	75	22	146	70	13	148	75	18
12	155	75	12	156	68	20	164	74	20	152	72	22	144	70	13	153	75	18
13	160	71	12	151	72	19	170	74	20	151	72	20	145	71	12	153	75	18
14	155	74	10	153	72	19	168	72	20	155	77	19	149	71	12	143	71	19
15	151	71	11	154	72	18	166	70	20	153	77	17	156	71	12	149	70	18
16	148	70	12	161	72	18	166	64	19	154	77	16	155	71	12	148	70	19
17	154	70	12	153	69	18	164	67	19	155	77	15	146	71	12	148	73	19
18	154	70	12	147	73	16	164	70	18	153	77	14	149	71	12	143	75	19
19	156	67	11	149	71	17	172	79	18	150	76	15	145	72	14	146	75	19
20	150	67	11	148	76	16	176	79	17	152	75	17	145	75	15	145	74	19
21	150	70	11	145	76	16	171	78	17	155	79	16	140	73	15	149	73	19
22	149	68	10	149	76	16	163	75	18	150	77	15	148	73	15	156	71	19
23	158	74	10	152	75	16	160	73	18	150	77	15	143	72	15	155	74	19
24	164	73	10	147	72	16	160	74	20	155	76	14	141	71	14	151	75	18
25	164	73	10	155	66	17	156	75	20	154	76	13	138	76	15	152	78	18
26	161	70	11	149	69	17	160	75	20	151	73	13	142	76	16	154	78	18
27	151	68	11	150	67	18	160	75	20	146	71	14	141	76	18	154	78	18
28	158	66	13	155	67	18	159	74	20	145	67	14	144	76	18	156	77	18
29	154	74	13	156	67	17	161	73	20	151	69	14	151	76	17	155	76	20
30	154	75	14				169	67	22	147	74	14	152	76	17	153	79	20
31	157	75	14				168	70	22				150	76	17			
WCJail	154.9			152.4			161.4			155.9			147.1			152.4		
Shipped	70.8			70.0			72.4			73.7			72.7			73.7		
EMP	12.0			16.9			18.4			17.9			14.0			18.3		
Avg Length of Stay (Days)	23.3			22.1			15.3			16.4			16.2			13.4		

94.1

WOOD COUNTY JAIL

July - December 2016

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	155	76	20	183	80	22	0	0	0	0	0	0	0	0	0	0	0	0
2	158	79	21	182	79	21												
3	161	78	20	175	76	21												
4	162	78	20	172	75	21												
5	169	78	20	174	73	20												
6	172	78	20	171	76	20												
7	167	72	19	175	76	18												
8	164	75	19	180	76	18												
9	167	78	19	166	73	17												
10	169	77	19	164	73	16												
11	169	76	19	172	83	16												
12	166	72	20	178	77	16												
13	164	71	21	174	79	17												
14	166	72	21	176	79	16												
15	163	77	21	174	79	15												
16	160	77	23	186	78	16												
17	160	77	22	187	77	17												
18	160	77	22	174	73	17												
19	161	81	22	174	77	17												
20	169	84	22	176	77	16												
21	166	85	21	189	77	15												
22	168	86	22	190	77	15												
23	167	88	22	184	76	17												
24	173	88	22	179	81	17												
25	178	88	22	180	80	16												
26	170	84	22	178	77	16												
27	176	80	22	177	80	16												
28	178	80	22	181	80	16												
29	179	79	22	180	80	15												
30	180	80	22	179	80	15												
31	181	80	22	178	80	15												
WCJail	167.7			177.7			0.0			0.0			0.0			0.0		
Shipped	79.1			77.5			0.0			0.0			0.0			0.0		
EMP	21.0			17.1			0.0			0.0			0.0			0.0		
Avg Length of Stay (Days)	18			15.4														

2016 Yearly Averages

Total	159
Safekeeper	74
EMP	17

Overtime Breakdown 2016 (hrs.)

9f. ii.

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0

Overtime Breakdown 2015 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0

Electronic Monitoring 2016 Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2016 Total Amount	2015 Total Amount
January	\$19,355.16	\$19,355.16	\$22,561.05
February	\$25,488.90	\$44,844.06	\$57,979.48
March	\$29,683.61	\$74,527.67	\$99,520.47
April	\$27,940.11	\$102,467.78	\$139,201.59
May	\$22,581.02	\$125,048.80	\$175,729.01
June	\$28,564.47	\$153,613.27	\$216,103.25
July	\$33,871.53	\$187,484.80	\$249,765.77
August	\$27,581.10	\$215,065.90	\$289,695.25
September	\$0.00	\$215,065.90	\$323,658.13
October	\$0.00	\$215,065.90	\$361,976.11
November	\$0.00	\$215,065.90	\$388,314.67
December	\$0.00	\$215,065.90	\$413,476.37
TOTAL	\$215,065.90	\$215,065.90	

EMP Average for month x number of days in month = bed days
 Bed Days x \$52.03 = Monthly Savings

97. iii

SAFEKEEPER HOUSING

2016

MONTH	Facilitiy	Facility	Facility	WAUPACA	MONTH TOTAL	2016 YTD TOTAL	2015 YTD TOTAL
JANUARY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$164,250.00	\$164,250.00
MARCH	0.00	0.00	0.00	82,125.00	\$82,125.00	\$246,375.00	\$246,375.00
APRIL	0.00	0.00	0.00	82,125.00	\$82,125.00	\$328,500.00	\$328,500.00
MAY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$410,625.00	\$410,625.00
JUNE	0.00	0.00	0.00	82,125.00	\$82,125.00	\$492,750.00	\$492,750.00
JULY	0.00	0.00	0.00	82,125.00	\$82,125.00	\$574,875.00	\$574,875.00
AUGUST	0.00	0.00	0.00	82,125.00	\$82,125.00	\$657,000.00	\$657,000.00
SEPTEMBER	0.00	0.00	0.00	0.00	\$0.00	\$657,000.00	\$739,125.00
OCTOBER	0.00	0.00	0.00	0.00	\$0.00	\$657,000.00	\$821,250.00
NOVEMBER	0.00	0.00	0.00	0.00	\$0.00	\$657,000.00	\$903,375.00
DECEMBER	0.00	0.00	0.00	0.00	\$0.00	\$657,000.00	\$985,500.00
TOTALS	\$0.00	\$0.00	\$0.00	\$657,000.00	\$657,000.00		

2015 is a 65 average

2016 is a 75 average

9.F.IV.