

# Health and Human Services Committee Agenda

Thursday, March 31, 2016, 5:00 pm

Wood County Annex & Health Center - Classroom  
1600 North Chestnut Ave, Marshfield

- 1) Call to order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Correspondence
- 5) **Consent Agenda:**
  - a) Meeting minutes:  
Health and Human Services Committee, February 25, 2016
  - b) Narratives:  
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, and Human Services  
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veteran Services, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
  - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, and Veterans Service

**Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration.**
- 6) Discussion and consideration of item(s) removed from consent agenda
- 7) Financial Statements: Edgewater Haven, Human Services, and Norwood Health Center
- 8) Motion from Executive Committee to address software purchase at Norwood Health Center
- 9) Human Services changes in state requirements for Crisis Services
- 10) Human Services update on the TBI unit
- 11) Human Services Independent Living Services Request for Proposal
- 12) Health Department request to serve as a fiscal agent for Region 2 Healthcare Emergency Response Coalition
- 13) Health Department 2016 County Health Rankings presentation
- 14) Health Department out-of-state travel request to attend the National Association of City and County Health Officers (NACCHO) Annual Conference in Phoenix, AZ, July 18-21, 2016 with all expenses paid with grant funds
- 15) Health Department out-of-state travel request to attend the American Public Health Association (APHA) Affiliate Presidents-Elect Meeting in Washington DC, May 24-26, 2016 with all expenses paid with grant funds
- 16) Update regarding relocation of departments to the River Block Building
- 17) Legislative issue updates
- 18) Future agenda items
- 19) Next meeting(s):
  - April 28, 2016, 5:00 pm, Edgewater Haven, Conf Room 110/Admin Bldg – Port Edwards
- 20) Adjourn

**HEALTH AND HUMAN SERVICES COMMITTEE**

**DATE:** February 25, 2016

**PLACE:** Edgewater Haven Conference Room Admin Building – Port Edwards

**PRESENT:** Donna Rozar, Mike Feirer, Doug Machon, Peter Hendler, Tom Buttke, Jessica Vicente

**EXCUSED:** Lori Slattery-Smith, R.N.,

**ABSENT:** Jeffrey Koszczuk, D.O., Marion Hokamp

**ALSO PRESENT:** Kathy Roetter, Stephanie Gudmunsen, Jo Timmerman, Chris Hanten, Brandon Vruwink, Jordon Bruce (Human Services); Sue Kunferman, Kathy Alft (Health Department); Amy Slattery, Kathy Zellner (Edgewater Haven); Rock Larson (Veteran Services); Warren Kraft (Human Resources); Mike Martin, Marla Cummings (Finance)

**1) Call to Order**

Meeting called to order at 5:00 p.m. by Chair Rozar.

**2) Quorum**

The Chair declared a quorum present.

**3) Public Comments**

- n/a

**4) Correspondence**

- Benjamin Hanten was introduced. He is working on his Boy Scout Badge for citizenship and was present to observe a government meeting.

**5) Consent Agenda**

Motion (Hendler/Machon) to approve the consent agenda. All ayes. Motion carried.

**6) Discussion and consideration of items removed from consent agenda**

n/a

**7) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center**

Financial statements were reviewed with specific questions answered by appropriate Department Heads. There was a lengthy discussion regarding financial support of a county-owned nursing home. There was Committee consensus to initiate discussions with the Executive Committee during this year's budget process for increased tax levy support for Edgewater Haven with the possibility of increasing the number of beds in the Behavioral Unit.

**8) Veterans Service discussion of Veterans Court Mentor Program**

Rock Larson described the model of a Veterans Court which will involve additional space in the Courthouse and may result in increased rent. Committee members asked if there have been fiscal discussions with Wood County Judges and the District Attorney. Rock will keep a fiscal discussion in mind as this program moves forward.

**9) Health Department out-of-state travel request to attend the Technical Assistance Workshop in New Orleans, April 25-27, 2016, and the Annual Education and Training Conference in Cincinnati, OH, May 22-25, 2016 with all expenses paid with grant funds. The workshop and conference are requirements as a sub-recipient of the WIC Community Partnership Grant.**

Sue Kunferman explained the purpose of the required workshop and conference. Motion (Buttke/Machon) to authorize attendance to the Workshop in New Orleans and the Conference in Cincinnati with all expenses paid with grant funds. All ayes. Motion carried.

**10) WI Public Health Association/Wisconsin Association Local Health Departments and Boards (WPHA/WALHDAB) Conference May 24-26, 2016 in Appleton, WI**

Motion (Machon/Feirer) to authorize Committee member attendance at the WPHA/WALHDAB Conference. All ayes. Motion carried. If interested, please let Sue Kunferman know as soon as possible.

**11) Wisconsin County Human Services Association (WCHSA) Spring Conference May 10-12, 2016 in Elkhart Lake, WI**

Motion (Hendler/Buttke) to authorize Committee member attendance at the WCHSA Spring Conference. All ayes. Motion carried. If interested, please let Kathy Roetter know as soon as possible.

**12) Human Services Department 2015 Year in Review by Services**

Representatives from Human Services facilitated a power point presentation of several 2015 Human Services Department programs. Stephanie Gudmunson described the Behavioral Health Long Term Support Division. Jordon Bruce shared information of Norwood programs, services, and departments at the Wood County Annex & Health Center. Chris Hanten provided a brief overview of the Family Services Division. Brandon Vruwink gave a perspective of Community Resources in 2015. Kathy Roetter spoke about Support Services. Jo Timmerman reported on challenges and highlights of the Fiscal Services Division.

*[Doug Machon excused]*

**13) Upgrade regarding relocation of departments to the River Block Building**

Sue Kunferman and Kathy Roetter shared comments regarding relocation of their Departments to the River Block Building.

**14) Resolution to amend 2015 WIC Budget**

Kathy Alft explained how actual expenditures exceeded budget and why those expenses were not included in the end-of-year projections. Since these expenditures don't require a transfer from contingency, Finance will include a footnote disclosure in 2015 financials to explain additional revenues funded all of the expenditures in lieu of a resolution.

**15) Legislative Issue Updates**

Department Heads provided updates regarding issues pertaining to their departments.

**16) Items for Future Agenda**

The Chair noted items for future agendas.

**17) Next Meeting(s)**

- March 31, 2016, 5:00 pm; Wood County Annex & Health Center Classroom – Marshfield **(Note this meeting will be held the 5<sup>th</sup> Thursday of the month and not the 4<sup>th</sup> Thursday of the month)**

**18) Adjourn**

Motion (Vicente/Feirer) to adjourn. Meeting adjourned at 6:43 p.m.

Minutes taken by Kathy Alft and reviewed by Marion Hokamp, Secretary.

Minutes subject to Committee approval

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Marion Hokamp, Secretary  
Health and Human Services Committee

5B

March 2016  
Health and Human Services Committee  
Edgewater Haven  
Amy Slattery

In the month of February we had 15 admissions; 2 of those admissions were to the Behavior Wing. We had 2 readmissions. Current census on the Behavior Wing is 6 residents. Census comparison to last year February:

February 2015 - 66 average census with 10 Rehab

February 2016 - 65 average census with 9 Rehab

Admissions/Discharges Comparison:

February 2015 Admissions 12/Discharges 14/Readmission 2

February 2016 Admissions 15/Discharges 13/Readmissions 5

In February myself and a few staff members did Lance Plimi's radio and TV show promoting Edgewater Haven. The response was good from people that listened and viewed the show.

We held an Easter egg hunt on Saturday March 19th at Edgewater Haven which was open to the public. We had around 50 kids show up to do the hunt and many parents; fun was had by all who participate. The residents enjoyed handing out eggs and watching the kids hunt for eggs. The response was great and many people commented on how nice Edgewater looked.

MARKETING-March 2016

Edgewater Haven's admission team continues to visit potential residents at the hospital, assisted living facilities or home.

We sponsored bingo at the Aging and Disability Resource Center in February with attendance of approximately 70. We provided snacks and informational materials for the group.

Area school children created ads for Edgewater Haven in the annual Design an Ad contest. The winner's ad will be printed in the Daily Tribune in March.

Edgewater will be having an Easter Egg Hunt for our residents, families and community on March 19<sup>th</sup>. The Easter Bunny will be on hand. We will have refreshments and a coloring contest also.

Edgewater Haven Cookbooks are for sale at the facility for \$10.00.

Plans are underway for a Mother's Day Ice Cream Social.

We continue daily contact with hospitals, hospice, assisted living, medical supply companies and home health agencies.

Social Services will attend the annual Spring Wisconsin Nursing Home Social Worker's Conference in April with opportunities to share marketing ideas with other facilities.

Edgewater continues to sponsor a monthly ad in the Aging and Disability Resource Center newsletter.

We also continue to sponsor the monthly Memory Café and Veteran's Café meetings.

SB

# Edgewater Credit Card Statement - February 2016

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
2/4/2016	RN License Renewal	\$ 87.72								\$ -
2/10/2016	RN License Renewal	87.72								-
2/10/2016	RN License Renewal	87.72								-
2/11/2016	RN License Renewal	87.72								-
2/11/2016	RN License Renewal	87.72								-
2/19/2016	Vistaprint-Business Cards								91.24	-
2/17/2016	Rhode Island Novelty-Eggs, Bubbles (Easter egg hunt)								172.80	-
2/17/2016	Edgewater Grab Bags								241.87	-
2/22/2016	Camera Battery						15.90			-
2/24/2016	AANAC-MDS Recertification	120.00								-
<b>Total</b>		<b>\$ 558.60</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15.90</b>	<b>\$ -</b>	<b>\$ 505.91</b>	<b>\$ -</b>

**Total Usage February 2016 \$ 1,080.41**

1015 EHNH  
Edgewater Haven

5B

Type	Feb-2016	Jan-2016	YTD
<b>Company</b>			
<b>Med A ONLY</b>			
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS	100.00%	100.00%	100.00%
% OF REHAB DAYS	RU 54.26%	70.91%	62.59%
	RV 45.74%	29.09%	37.42%
	RH 0.00%	0.00%	0.00%
	RM 0.00%	0.00%	0.00%
	RL 0.00%	0.00%	0.00%
REHAB DAYS BY RUG LEVEL	RU 51	78	65
	RV 43	32	38
	RH 0	0	0
	RM 0	0	0
	RL 0	0	0
TOTAL REHAB DAYS	94	110	102
<b>Med A Replacement</b>			
TOTAL REHAB DAYS AS % OF TOTAL MRA DAYS	100.00%	100.00%	100.00%
% OF REHAB DAYS	RU 38.78%	0.00%	19.39%
	RV 61.22%	100.00%	80.61%
	RH 0.00%	0.00%	0.00%
	RM 0.00%	0.00%	0.00%
	RL 0.00%	0.00%	0.00%
REHAB DAYS BY RUG LEVEL	RU 19	0	10
	RV 30	9	20
	RH 0	0	0
	RM 0	0	0
	RL 0	0	0
TOTAL REHAB DAYS	49	9	29
<b>Medicare B Units</b>			
PT Units	192	324	258
OT Units	181	147	164
ST Units	31	25	28
Total Units	404	496	450
% Med B Saturation	16.94%	18.54%	17.74%
<b>Medicare B Advantage Units (Medicare HMO)</b>			
PT Units	3	1	2
OT Units	25	14	20
ST Units	0	0	0
Total Units	28	15	22
Combined Total Units	432	511	472
<b>Med A LOS</b>			
Overall Med A LOS	23.70	24.33	24.02
Excluding Death, Hospital & Hospice	29.50	24.33	26.92

**CVSO Report to the Wood County Health and Human Services Committee**

**Meeting Date:** March 31, 2016

Caseload activity for February: 15 new veterans, the regular detailed caseload activity report is attached.

**Activities:**

1. Completed as of March 22, 2016:
  - a. February 19 – Wood County Department head meeting.
  - b. February 25 – Wood County HIPPA Security Risk Analysis meeting.
  - c. February 29 - Marshfield Family Health Center Dental Briefing
  - d. March 9 – Wood County Transportation Meeting (Assistant CVSO attended)
  - e. March 16 - Tomah VA Medical Center's Mental Health Stakeholders meeting.
  - f. March 22 - Interviews for Veteran Representative position.
  - g. March 22 – Veterans Law Group Webinar on Establishing a VA Disability case when lacking medical evidence.
2. Near Future:
  - a. March 30 – Wood County Coalition Against Abuse Interdisciplinary Team Meeting at ADRC.
  - b. April 4-8 – CVSO Association of Wisconsin spring training conference in Kenosha, WI.
  - c. April 15 – Presenter to the Wisconsin Association of Senior Centers conference at Hotel Meade.
  - d. April 18 – Wood County HIPPA Security Risk Analysis meeting.

**Office updates:**

1. Wood County veteran hiring initiative: No progress in this reporting period. Payroll software and other issues in the Human Resources Department and Legislative issues in the Veterans Department have temporarily adjusted this priority.
2. Hiring update. The position has closed and with 156 applicants. A rating system was used to select the best qualified applicants to be interviewed. Points were given in the following categories:
  - a. Case management experience 0-3
  - b. Administrative experience 0-3
  - c. Education 0-2.5
  - d. Social media 0-1
  - e. Medical /medical records/terminology 1
  - f. Veteran if minimally qualified .5 for reserve experience. 1 if active duty veteran or spouse of disabled veteran, 2 if disabled veteran.

The five top applicants were interviewed on March 22. We are in the final stages of offering the top candidate an offer of employment. Hopefully the selected candidate will attend the National CVSO Association VA Accreditation training in Minnesota or Illinois this summer or fall. It is the plan to request permission for the new employee to attend one of those training sessions as WDVA Grant funding can no longer be used for training. A resolution to the county board will be required.

3. Update Wisconsin Department of Veterans Affairs (WDVA) grant to counties for improvement of services. Our first request for repayment has been processed and we received \$811.68 of the \$1,053.36

we requested. We were denied \$207.68 of copier expense and \$34 for labor set up of our Veterans Homeless stand down outreach event. The CVSO Association of Wisconsin is consolidating the denial information and will be developing a plan to appeal. Due to the overlap of the grant period (change from a calendar year grant to a state fiscal year grant) Wood County did not submit for several larger cost items (salary and IT Costs) and will do so in the second (June the end of WI. fiscal year) reimbursement period. Indication is that most or all who requested reimbursement for salary were denied for insufficient documentation. We have \$10,688.32 remaining for the second grant reimbursement period. Of that \$5,750 will be salary reimbursement and \$920.00 for PC replacement.

4. Veterans Expo in Wood County. The Tomah VA Medical Center has selected to partner with our office to conduct a Veterans Expo this November. This will be similar to the Veteran Stand Down we had the last two years, but will target all veterans not just the homeless or at risk populations. Date will be either 2 November and the new location is Woodlands Church next to Shopko in Wisconsin Rapids. The Centralia Center is no longer available through the city.
5. Marshfield Family Health Center Dental Clinic invited our office, and other county offices to a briefing. This Clinic offers dental assistance to low income and provides care at a sliding scale based on income. We often refer veterans or their family members to this clinic as it is the only affordable dental facility in the area. There are a few dentists that take Medicaid, but they have a long waiting list and do not provide services to the low income not on Medicaid. The Family Health Center has also worked well with veterans who are eligible for the Wisconsin Aid to Needy Veterans Healthcare Aid Grant. It was nice to meet the program managers and have them explain their program and resources.
6. Agent Orange update. The Institute of Medicine's Committee to review the Health Effects in Vietnam Veterans of Exposure to Herbicides issued their tenth biennial report this month (1115 pages). Of immediate note are the items added to the Limited or Suggestive Evidence of an Association list. Most of the items on previous editions of this list have been made presumptive service connected disabilities by the VA for veterans exposed to Agent Orange. The Secretary of the Federal VA would have to take action on these items to make them presumptive. Those new items are:
  - a. Cancer of the urinary bladder
  - b. Parkinsonism and Parkinson-like syndromes (Parkinson's Disease is already a presumptive)
  - c. Hypothyroidism

Items on the list from previous updates that the VA Secretary has not yet made presumptive:

- a. Hypertension
- b. Stroke

Our office will assist Veterans exposed to Agent Orange with claims on these disabilities. We will be searching the report for the medical studies that support the new findings. Those studies and a professional opinion should provide the evidence to award service connection on a direct (not presumptive basis).



**Caseload Activity by Person**

Feb 1-28, 2015

	NEW				Follow Up				Reopen			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Federal												
Power of attorney	3	2	2	1								
Compensation	1		2	2	5	2	2			1		
Pension						3			1			
Burial Benefits					1							
DIC	1											
Medical Care	4	1	6		2		1					
Life Insurance												
Misc.	11	14	24	20	5	1	1					
GI BILL (EDUCATION)					1							
Grave Marker			2									
Home loan												
Vocational Rehab.												
Request for Records	1	4	15		1		1					
Home Visit	2											
State												
Certificate of eligibility												
Personal Loan Program												
Subsistence Aid Grant												
Health Care Aid Grant												
King Veterans Home												
Vet Ed Grant												
Wis GI Bill							1					
State Cemetery		1										
Vet Assist Center												
Property tax Credit		3			1							
Retraining Grant							1					
2015 Monthly Totals	23	25	51	23	16	6	7	0	1	1	0	0
2014 Monthly total	45	12	87	79	38	6	6	43	0	0	0	0

	Amended				Information			
	CVSO	VR IV	VR III	ACVSO	CVSO	VR IV	VR III	ACVSO
Federal								
Power of attorney								
Compensation		2			2	4	2	5
Pension							3	2
Burial Benefits					1			7
DIC								
Medical Care						1	7	5
Life Insurance								
Misc.					3	5	4	
GI BILL (EDUCATION)							1	
Grave Marker								
Home loan						1		
Vocational Rehab.								
Request for Records							1	
State								
Certificate of eligibility								
Personal Loan Program								
Subsistence Aid Grant								
Health Care Aid Grant								
King Veterans Home					1		1	
Vet Ed Grant								
Wis GI Bill							1	
State Cemetery								
Vet Assist Center								
Property tax Credit							1	
Retraining Grant							1	

2015 Monthly Totals	0	2	0	0	7	11	22	19
2014 Monthly Totals	1	1	0	0	8	9	22	53
Overall Total	214							
Feb 2014 overall Totals	388							

## Dental health tips

- Allowing your child to fall asleep with a bottle during naps or at night can harm your child's teeth. Decay occurs when sweetened liquids (juice, milk or formula) are left clinging to a child's teeth for long periods of time.
- Children should first go to the dentist sometime between the eruption of their first tooth and their first birthday.
- Brush your teeth at least two times a day and floss at least once to remove plaque.
- If you have diabetes, pay extra attention to oral health. People with diabetes are prone to mouth infections, dry mouth and oral thrush.
- Smoking or using smokeless tobacco increases your risk of oral cancer, gum disease, bone disease and tooth decay. Tobacco use also contributes to bad breath and stains on your teeth.
- A steady diet of soda pop (or soft drinks) is a leading cause of tooth decay and is the primary cause of weakening tooth enamel. It has also been linked to diabetes, obesity, and osteoporosis.

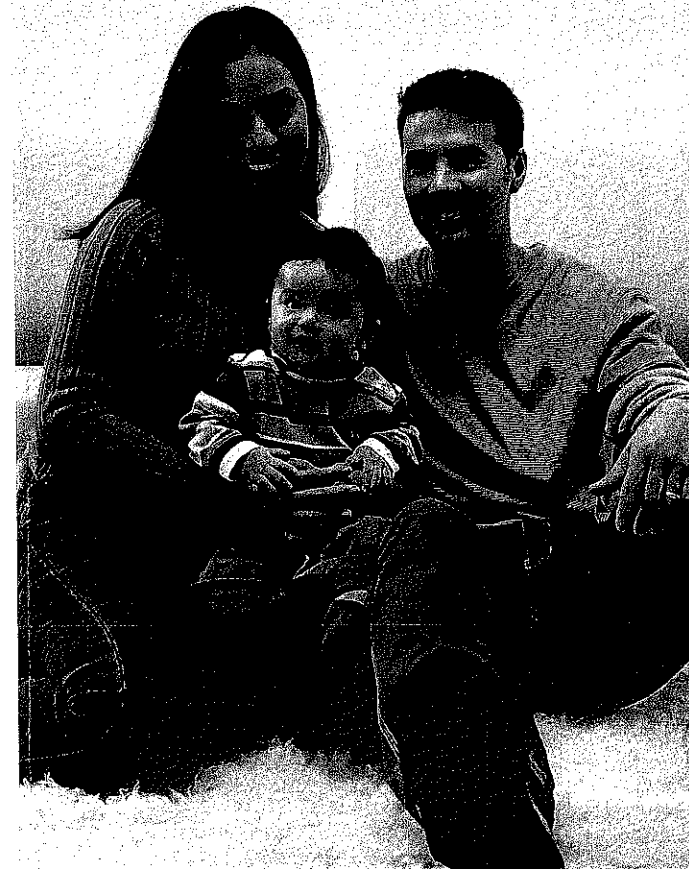


**Family Health Center**  
of Marshfield, Inc.

A member of the Marshfield Clinic Health System

Family Health Center of Marshfield, Inc., is supported, in part, by a grant from the Bureau of Primary Health Care, Health Resources and Services Administration, Public Health Services, U.S. Department of Health and Human Services [Grant #H80 CS 00792; Federal share \$3,931,438 (3.4% of total)].

## Dental Financial Assistance Program



**Family Health Center**  
of Marshfield, Inc.

**We want you to get the best dental care possible. If you have difficulty paying for your out-of-pocket dental expenses, Family Health Center of Marshfield's dental financial assistance program may be able to help.**

The dental financial assistance program available through Family Health Center of Marshfield, Inc., reduces the cost of services depending on your income and household size. This is called a sliding-fee discount. The lower your income, the greater your discount.

This dental financial assistance program is only available for services provided at Family Health Center's Dental Locations. It only covers Medicaid-approved services.

**Examples of covered services include:**

- Exams
- Child cleanings and fluoride
- Sealants
- Adult cleanings
- Fillings
- Prefabricated stainless steel crowns
- Extractions
- Dentures

If you have private or public dental insurance with limited coverage, you may qualify for assistance to help with out of pocket expenses on qualified services. Patients with Medicaid or BadgerCare Plus are not eligible for this program if routine dental services are paid by Medicaid or BadgerCare Plus.

When you apply for dental financial assistance, you will be asked to provide financial information. We keep all of your information confidential.

For more information, or to apply for dental financial assistance, please talk to a staff member at our dental center's front desk.

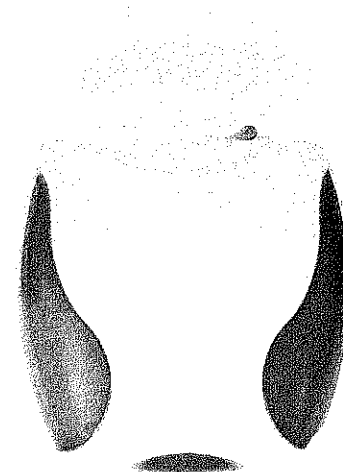
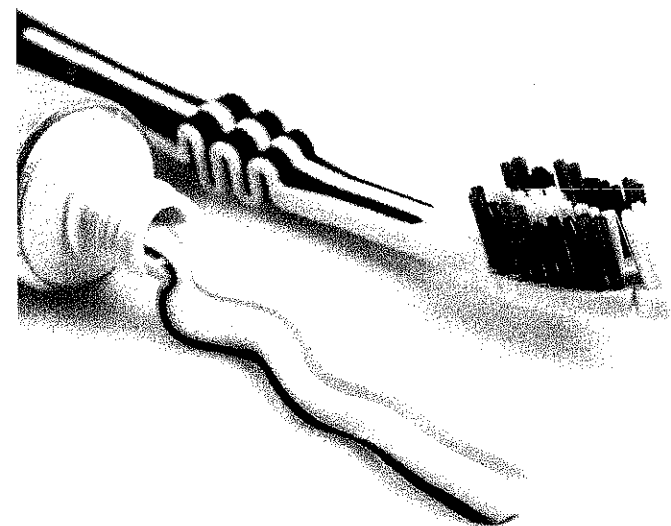
**Cancelling dental appointments**

If you cannot keep your dental appointment, please call the dental center at which your appointment is scheduled at least 24 hours before your appointment. We will reschedule your appointment, and offer your vacated time to another patient.

**Family Health Center  
Dental Locations:**

<b>Black River Falls</b> 715-670-0400	<b>Neillsville</b> 715-743-1900
<b>Chippewa Falls</b> 715-738-2000	<b>Park Falls</b> 715-762-0200
<b>Ladysmith</b> 715-532-2500	<b>Rhineland</b> 715-420-1400
<b>Marshfield</b> 715-221-5600	<b>Rice Lake</b> 715-236-8900
<b>Medford</b> 715-785-8100	

*This institution is an equal opportunity employer and service provider.*



## **Health Department Report** **March 31, 2016**

### **ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN**

- We continue to attend weekly meetings to plan for our relocation to the River Block building. We have tentative plans from Venture Architects that look excellent.
- Our Ethics Committee held its second meeting and approved some minor updates to our related policy and procedure.
- Adams and Juneau Counties have asked us to consider entering into an agreement to provide environmental health services for their two counties. They have been in a consortium with Sauk County, with Sauk County being the lead agency. Sauk is pulling out to operate their own independent environmental health program. We are currently crunching numbers to assess potential revenue and expenses (would need to hire 2 FTEs) to conduct their inspections and licensing, pools, wells, lead poisoning investigations, human health hazard and other complaints, etc. More information to come.
- We will be mentoring the Oneida Nation as they pursue National Public Health Accreditation. This partnership will last through October and we are receiving some grant funding to serve as their mentor.

### **PERFORMANCE MANAGEMENT REPORT – TYLER ZASTAVA MPH, CHES**

The "Solution Revolution" program has been put online so that staff and public can submit their quality improvement suggestions electronically. Since the online launch, several new project ideas have been suggested. The Quality Council is working on the strategic plan goals that include creativity and innovation. As the initial pilot period concludes, the workforce development plans have been improved and official implementation of them will begin in April.

### **COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH**

#### **Healthy Growth and Development Team**

The team has completed the strategic planning meetings. We have some great concepts and goals to look at as we develop specific objectives and strategies at our next meetings. The team's focus will remain very similar overall, but the age range will be narrowed to preconception through early grade school. This will allow us to make more focused plans and strategies. The ADA grant continues to be implemented at the Marshfield Clinic. Both Pediatrics and Obstetrics & Gynecology are giving out the oral health packets. Pediatrics has also implemented the oral health screening tool at the 9 month well child visit. We completed four Lunch and Learns with Pediatrics and Residents. This week, all of the schools who have agreed to participate in the Youth Risk Behavior Survey will have completed the surveys with 8th, 10th and 12th grades. We will have data available as soon as the schools complete the surveys.

#### **Chronic Disease Prevention and Management Team**

Sue Anderson researched and corresponded with a Michigan contact about a "10 cent per serving" program that reimburses money spent on local produce for schools. She started conversing with local participants to try and launch a similar program in Central Wisconsin. She also discussed countywide Farm to School at a meeting with food service directors from 4 school districts on February 17<sup>th</sup>. Planning for the backpack program for Nekoosa summer school families in need is underway. A meeting was held with a local farmer and the food service director at Nekoosa regarding this. Sue also met with teachers in Port Edwards to try and source local foods for their Earth Day lunch on April 22<sup>nd</sup>. Their theme is water so they want to have fish tacos. Lettuce and cilantro are possible local ingredients. Sue visited an aquaponics farm in Rudolph and spoke with them about school procurement. She invited them to speak at the Food Service Directors' meeting on February 17<sup>th</sup>. Research has been done on aquaponics and hydroponics for the next Harvest of the Month newsletter. Lastly, the Farm to Cafeteria national conference will be held in Madison in June, 2016. We applied for a scholarship to attend.

The River Riders Bike Share committee has kept busy this winter in preparation for its second year. Currently the bikes are being stored at the Wood County Highway Department. Bikes that were out last season will have a maintenance check before being put out at the host sites. There are also bikes that have been taken apart that need to be painted cranberry red, reassembled, and labeled with a name. Volunteers from last year, along with the potential help from ODC individuals and volunteers from the Aging & Disability Center will plan to start working on the bikes in April. A few members of the committee plan to meet with individuals from Lincoln High School to involve students in the bike maintenance process. A one on one evaluation was done at each host site with a committee member to discuss strengths and ways to improve the program for next season. The committee received positive feedback and each site plans to host again. There is potential to have a fifth host site added this summer and the committee will know more details within the next few months. Program participants from last year were sent a survey, either via email or mail, in order to gather feedback from the riders. Once again, positive

feedback was received and most individuals said that they would utilize the program again and recommend it to others! Overall it was a wonderful first season and the committee is looking forward to the expansion of the program!

#### Mental Health/Alcohol and Other Drug Abuse Team

The team continues with their strategic planning meetings. The final meeting will take place in April. A showing of the Paper Tigers documentary took place in Nekoosa on March 17 and there will be another one in Marshfield on April 25. The team continues to be active in Healthy People Nekoosa, attending meetings and helping with trainings, community education and initiatives. QPR presentations continue throughout the county. City Transformation meetings were held and we are working to engage the faith community in Healthy People Wood County coalition work. A meeting with a WI Medical Science Liaison who would like to do mental health presentations in our community took place. The first planning meeting for the mental health conference in October was held this month. Another one is scheduled in April. We are also taking part in the new heroin task force which was formed in December in Wisconsin Rapids.

#### ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

##### Request for Services from Juneau/Adams County

Adams and Juneau counties are currently in a consortium with Sauk County for their Environmental Health agent program, which includes licensing and inspection of Dept. of Health Services (DHS) and Dept. of Agriculture, Trade and Consumer Protection (DATCP) food, lodging, campground, pools, and body art establishments. They also have a joint agreement with Sauk County for public health hazard complaints and the Transient Non-Community Water system (TNC) agent program with the Department of Natural Resources (DNR). They have a limited agent contract with DHS so they conduct only a portion of the DHS inspections. DHS and DATCP are merging the food and recreational licensing program under DATCP's leadership effective 7/1/16, and will no longer allow limited agent contracts. It's all or none for the agent program. Sauk County provided staffing for the work and is now pulling out of the 3 county consortium as they intend to become an independent full agent for DATCP, handling their own health hazard investigations and the TNC program. The Adams and Juneau County Health Officers would like to enter into an agreement with the Wood County Health Department for Environmental Health Services for the DATCP licensing and inspection program, their DNR TNC contract, and their human health hazard investigations. They would fund the additional work with Adams and Juneau County Health Department funding, license fee funding from all licensed establishments within their jurisdiction, and the DNR contract program reimbursements. They would also provide funds for start-up costs for the program. We are open to the idea because it would add Environmental Health capacity for Wood County with the required additional Environmental Health Specialists to perform the work. This would require a contract for services agreement among the counties involved. We will meet again with the Health Officers from both counties to obtain more information on their needs and resources before determining if it is feasible to move this forward to the Health and Humans Services Committee and County Board for consideration.

##### Educational Activities

The Environmental Health section provided food service training to Calvary Baptist Church members. The class provided basic food safety information for those involved in food service activities at the church. The Environmental Health Section presented information about "Things that Bite" on the bi-monthly radio show in Wisconsin Rapids. They provided information on pest control and bite prevention. The conversation ranged from mosquitos, bed bugs, and ticks to squirrels, mice, flies and gnats. Environmental Health staff members were trained in the new administrative code for campgrounds. The new code addresses the changes that have occurred in the camping industry over the past few years. We also received training from DNR personnel on the new revised total coliform rule and start up procedure for seasonal wells within our Transient Non-Community Well inspection program.

##### Licensed Establishment Changes and New Businesses

Patty's Café opened in the mall parking lot in Wisconsin Rapids. Dupes in Arpin has a new owner.

##### Complaints

We are currently involved in a bed bug complaint in a rental unit. The landlord offered to pay for pest control, but the tenant has not eliminated the clutter that is making pest control ineffective. We are working with the landlord and tenant on the issue. An unlicensed tattoo practitioner has been tattooing at home parties. The person has been licensed before and is aware of licensing requirements. A cease and desist notice was sent to the tattoo artist. We also received complaints of mold in a home and sewage in a manufactured home community.

## **HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS**

### **Healthy Lifestyles Marshfield Area Coalition – Alecia Pluess**

- Physical Activity Committee: I will be helping to meet with businesses who are interested in participating in the Bicycle Discount Program this summer to review the participation agreement. Tracking of program participation will be revised this year.
- Details are being discussed for the Bike Rodeo held at the Marshfield Children's Festival.

### **3-O Day Committee – Alecia Pluess**

- The committee is preparing for its annual fundraising drive. Save-the-Date postcards were mailed to surrounding area schools along with an email reminder to schools. This year's event will be on November 29<sup>th</sup>.

## **COMMUNICABLE DISEASE TEAM REPORTS**

### **Tuberculosis Update – Jean Rosekrans**

We have completed the monitoring of 1 case of latent tuberculosis infection.

### **Communicable Disease Update – Jean Rosekrans**

- During the month of February there were 19 cases of chlamydia, 0 cases of gonorrhea and 3 suspect and 2 confirmed cases of Hepatitis C investigated in Wood County.
- Also during the month of February, 1 case of salmonella and 1 case of giardia were investigated. Norovirus remains the predominate gastropathogen detected in Wisconsin.
- Influenza activity increased during February with 6 cases of hospitalized influenza- 4 cases of influenza A and 2 influenza B cases. There have been no pediatric influenza deaths. Respiratory Syncytial Virus (RSV) is still prevalent as well.

### **Emergency Preparedness – Tyler Zastava**

Plan updates continue. The department will participate in an active shooter tabletop exercise in April in Wisconsin Rapids and a regional Ebola response tabletop exercise in May in Wausau.

## **FAMILY HEALTH AND INJURY PREVENTION TEAM REPORTS**

### **Fetal Infant Mortality Review (FIMR) – Leah Meidl**

We are holding a strategic planning meeting for the fetal and infant mortality review team on April 25th. At this meeting we will be reviewing a SWOT analysis and determining our next steps as a team. We feel that this is of utmost importance as we move forward because of the difficulty we have with receiving complete medical records. We are excited to see where the multidisciplinary strategic planning meeting takes the team.

### **Plain Community Outreach – Leah Meidl**

We continue to partner with a number of agencies to improve safety and visibility for the plain community while they travel in buggies and farm machinery. There are a number of initiatives and plans in the works from Marshfield Clinic, Ministry Saint Joseph's Hospital, the Wood County Sheriff's Department and Wood County Emergency Management. We continue to offer vaccinations to families and recently vaccinated a number of children in two different families.

### **Safe Kids – Tyler Zastava**

The first year of the Safe Kids bike helmet sale went very well. One hundred helmets were sold and distributed. Safety City, the safety camp for incoming kindergarteners, has been scheduled for June at Howe Elementary. This year, rather than one morning session, an afternoon and evening session will be offered. Work continues to launch a third life jacket loaner board at Nepco boat landing. All three loaner boards will be placed in late spring, in time for the boating season.

### **Wood County Breastfeeding Coalition – Amber France**

The Wood County Health Department, Wood County Breastfeeding Coalition, and Leadership Marshfield sent information on breastfeeding friendly practices to businesses throughout Wood County. The next step will be to connect with local businesses and review breastfeeding/wellness policies.

The Wood County Breastfeeding Coalition will be hosting its 4<sup>th</sup> annual 5K/10K walk/run at Wildwood Park in Marshfield on April 23, 2016. The coalition, in collaboration with Ministry Saint Joseph's Hospital, will host a Tongue-Tie Workshop for medical providers on April 20, 2016 at Ministry Saint Joseph's Hospital.

**WOMEN, INFANTS AND CHILDREN (WIC) REPORT – AMBER FRANCE, MS, IBCLC**

The WIC "Refer a Friend" campaign will go until May 24, 2016 to help increase WIC participation. Those who refer a friend will get their name put into a drawing for a 12" bike. A total of four bikes will be given as incentives. Other outreach activities that will start in April are billboards, church bulletin inserts, presentations with Mothers of Preschoolers (MOPS) groups, trainings with providers on Wood County pertaining to WIC services, and collaborative efforts with other programs who serve the same population.

I am participating in a WIC Retention Workgroup with the state WIC program. Strategies to increase enrollment and retention are being addressed.

**Caseload for 2016 (Contracted caseload 1327)**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Active</b>	1309	1268										
<b>Participating</b>	1438	1410										

# HEALTH DEPARTMENT CREDIT CARD SUMMARY

1/21/2015 - 2/20/2016

Due Date 3/19/2016

Date Paid 3/9/2016

Amount Due \$ 8,949.84

## PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
WI DSPS Licensure	Nurse Licenses (7)	√		\$ 614.04
Constant Contact	E-mail marketing	√		\$ 663.00
ThermoWorks	Thermometers		FDA (mod)	\$ 2,629.11
Hotel/Rest Supply	Litmus Test Strips		FDA (mod)	\$ 62.36
Paper Thermometer	Hi-Temp Therm.		FDA (mod)	\$ 401.23
Wal Mart	Meeting Exp (2)	√	MCH	\$ 37.23
Copp's	Meeting Exp		MCH	\$ 7.50
ODC	Meeting Exp (2)		MCH	\$ 164.51
Safe Kids	Tech Recert Fee	√		\$ 50.00
State of WI	WEM (Gov Conf)		PHEP	\$ 200.00
WPHA	Conf Reg		PHEP	\$ 750.00
Subway	Meeting Exp		MCH	\$ 30.00
UWL Cont Ed	WHEN Annual Mtg	√		\$ 89.00
Wal Mart	Bikes		Incour (FF)	\$ 166.63
Amazon.com	Vacuum Bags	√		\$ 8.29
Kwik Trip	Meeting Exp	√		\$ 8.30
Wal Mart	Meeting Exp	√		\$ 9.45
Amazon.com	Prog Supp		MCH	\$ 11.16
WI Inst for Hlthy Aging	Conf Reg		WIC-CD	\$ 250.00
Homewood Suites	Conf Exp		PHEP	\$ 82.00
Inst for WI Health	Accred. Summit	√		\$ 855.00
WALHDAB	Conf Reg	√	PHEP	\$ 500.00
				\$ 7,588.81

### Grants:

BRACE	Building Resilience Against Climate Effects
EP	Emergency Preparedness
IMM	Immunization
LEAD	Childhood Lead
MCH	Maternal Child Health
PHHS	Prevention Funds
SGK	Susan G Koman
SHP	Security Health Plan
TOB	Marathon County Tobacco Coalition
TRANS	Transform WI
WIQI	Accreditation Infrastructure
WWWP	WI Well Woman

## CONSOLIDATED GRANT - VISA CHARGES

Vendor	Description	GRANT	Amount
			\$ -

## WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

### Programs:

ADMIN	WIC Program Administration
BF	WIC Breastfeeding
CS	WIC Client Services
FF	WIC Fit Families
FMNP	WIC Farmers Market Nutrition Program
NE	WIC Nutrition Education
PC	WIC Peer Counseling

## HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Wal Mart	Prog Supplies	SEAL	\$ 25.04
			\$ 25.04

FV	Healthy Smiles Fluoride Varnish
SEAL	Healthy Smiles Sealants

## COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Medela	Prog Supplies	BF/Medela	\$ 184.26
Design Monkey	Poster	BF/Medela	\$ 95.00
Neumark Printing	Banner for Event	BF/Medela	\$ 60.00
Dollar Tree	Event Supplies	BF/Medela	\$ 3.17
Little Caesars	Event Lunch	BF/Medela	\$ 10.56
Subway	Event Lunch	BF/Medela	\$ 71.74
Holiday Inn	Room Rental-Event	BF/Medela	\$ 500.00
Jo Ann Fabric	Prog Supplies	BF/Medela	\$ 151.45
Wal Mart	Prov Brkfst Supp	MH/AODA	\$ 29.09
Kwik Trip	Meeting Exp	MH/AODA	\$ 14.44
Subway	Lunch 'n Learn	HPWC-HG&D	\$ 132.75
Wal Mart	Wal Mart	MH/AODA	\$ 19.96
Perkins	Prov Brkfst Supp	MH/AODA	\$ 46.62
			\$ 1,319.04

### Coalition Names:

SWCBF	South Wood County Breastfeeding Coalition
SK	South Wood County Safe Kids Coalition
HPWC	Healthy People Wood County
CD	HPWC - Chronic Disease Prevention
HG&D	HPWC - Healthy Growth & Development
MH	HPWC - Mental Health

## HO-CHUNK VISA CHARGES

Vendor	Description	Amount
e-fax	Monthly Charge	\$ 16.95
		\$ 16.95



**WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT**  
**March 23, 2016**

**Director's Report by Kathy Roetter**

Across the nation during the month of March, social workers are being recognized in honor of National Social Work month. Here in Wood County it is appropriate to recognize our social workers who work with a variety of clients/families receiving services across the Human Services Department. We have social workers employed in Family Services: Child Protective Services and Juvenile Justice; Behavioral Health Services: Mental Health Clinic, Comprehensive Community Services, Community Support Program, Substance Abuse, Legal/Crisis Services; Children's Long Term Support: Birth to Three, Children's Waivers, and Children's Community Option Program (which use to be Family Support Program); Wood County Annex/Norwood: the Admissions Unit and both long-term skilled nursing units, Crossroads and Pathways. The mission of our department could not be carried out with the dedication and expertise of our social workers. The work is performed in a professional manner and our employees confront many challenges, both human and environmental, in the course of their work. Our employees are committed to assisting clients/families in making significant changes in spite of significant barriers and ensure the safety of the most vulnerable citizens in Wood County: children, elderly and vulnerable adults.

Chris Hanten and I met with a County Board Supervisor and a constituent who had some concerns regarding communications with the department related to foster care licensing and payment processes. I believe this issue was satisfactorily resolved with the constituent and the supervisor of foster care is making some changes in the department's process to clarify some of the misunderstandings.

Jordon Bruce and I had a conference call with Patrick Cork, Administrator of the Division of Mental Health and Substance Abuse and some of his staff. The state has been contacting county facilities to see if there is any excess capacity for assisting the state in providing treatment to competency programming for forensic patients committed to the Department of Health Services (DHS). DHS is exploring the possibility of renting inpatient space from a county and/or purchasing the service from a county. This is something that Jordon and I are exploring and will bring forth our recommendation once we have completed our analysis.

We received an email from a family member of a client regarding a possible HIPAA violation. The alleged violation occurred with a contracted vendor and falls under our Business Associate Agreement. The vendor carried out their investigation and provided their findings to our Department. Corporation Counsel reviewed the complaint and the investigation completed by the vendor then wrote a letter to the family in essence relaying that there was no violation.

Much of my time this month was spent on planning for the space at the River Block building. There have been numerous meetings as well as conference calls surrounding this project. The planning process has included members of the Administrative Team and has involved a significant amount of discussion surrounding how the flow of client/family traffic and service layout should occur. Customer service as well as efficiencies were primary factors in the decision making process.

Wood County will be receiving new fraud dollars that was allotted to the Northern Income Maintenance Consortium. The Human Services Department has a 0.5 FTE Administrative Services 5 and 0.5 FTE Economic Support Specialist. Both of these positions are a grade 5 and the plan is to convert this to a fulltime economic support/fraud position. This FTE will be budget neutral.

## **Division of Community Resources Report by Brandon Vruwink**

Transportation: The Wood County Transportation Program has developed a partnership with the Wood County Highway Department in maintaining our fleet of buses. Prior to Wood County Human Services assuming administration of the program, the ADRC had established relationships with several shops within Wood County. In order to have a seamless transition we maintained the existing vendor relationships. However, over time we began to explore the option of transitioning maintenance over to the Wood County Highway Department Shop. Since we started this transition our working relationship has continued to grow. We have been very pleased with the workmanship and the customer service they have provided. It also provides the benefit of keeping our maintenance dollars within the county, as we pay the Highway Department for their services. I would like to thank Brad Martinson from the Highway Department and Victoria Wilson from Wood County Human Services Transportation Program for making this work well for both departments. We look forward to continuing and expanding this collaboration.

Income Maintenance: The Northern Consortium rolled out the "On Demand" interview process on January 11<sup>th</sup>. This process has made it easier for customers to complete their intake and renewal appointments. Rather than having to schedule an appointment, customers are now given the option to complete their application or renewal immediately. The "On Demand" process is the next step in our effort to continue providing enhanced services to our customers. To date we have been very pleased with the results of this new streamlined process. Our customers have responded positively and we continue to improve with each passing day.

Energy Assistance: The Wood County Energy Assistance program was recently awarded \$69,000 from the State of Wisconsin to assist residents that heat their homes with natural gas or electricity. This was part of a statewide program that distributed funding to each county to assist residents with their heating expenses. This program requires that we coordinate with local utilities to identify "at risk" households that have been determined eligible for Energy Assistance. This program is called the "*Spring Proactive Assistance Program*". The purpose of the program is to work to limit the number of households that will be disconnected once the winter moratorium is lifted on April 15<sup>th</sup>.

### **Family Services Update by Chris Hanten**

March is National Social Work month. The proclamation from the office of the Governor states: *"Whereas Social work deals with some of the toughest issues that challenge individuals, families, communities, and society, and helps them forge solutions to reach their full potential. Whereas social work is performed by more than one-half million professionals in the United States with a variety of backgrounds who are devoted to helping people overcome difficult situations, and improve their physical, mental, and social well-being. And whereas the progress inspired by the dedication of social workers helps to foster positive relationships and create hope and opportunities for people in need."*

This is just the first three sentences of the proclamation but in reading these words it strikes me how this proclamation is aligned with the mission, vision, and values of Wood County Human Services Department. The staff on a daily basis work to improve the life of children and families in our community. This requires collaboration with staff within the Human Services Department as well as many community partners.

The National Association of Social Workers announced the theme for this year's social work month as *Forging Solutions Out of Challenges*. In the times of increasing significant mental health and alcohol and drug abuse needs, as well as diminishing household incomes in our communities, this

challenge is one that social work staff address on a daily basis. They recognize the strengths of the family and our community and build on these strengths to create hope and opportunity. This work is not easy and there are no handbooks or easy solutions to some of the issues. On March 4, 2016, at our quarterly division meeting supervisory staff did provide a presentation to the Family Services Division to acknowledge the challenging work and successful outcomes for children and families. Wood County Human Services social work staff members are some of many different social work professionals in the United States who provide advocacy on a local, state, and global level. Most social work staff members participate in community groups, activities, or organizations in order to provide expertise, knowledge, and manpower hours to improve citizens' lives.

One organization in which social work staff advocate for our community is the Wood County Task Force on Child Abuse. This group has organized a yearly 5K event titled "Run the Rapids" since 2004. The 12<sup>th</sup> Annual Run the Rapids for Prevention of Child Abuse will occur Saturday, April 9, 2016 starting at the Centralia Center in Wisconsin Rapids. Information can be located on the Wisconsin Rapids Police Department web page as well as the Child Abuse Task Force web page at <https://www.facebook.com/Run-the-Rapids-for-Child-Abuse-Prevention-153853351439910/>. This is an event that includes many different partners in the community acknowledging that child abuse is an issue in our community. The purpose for the event is to raise awareness and funds for further education and prevention of child abuse and neglect. We thank our local sponsors as well as our partners in providing this event on a yearly basis.

The Resource Unit Supervisor, Merrisa Touray, has completed 13 days of new supervisory training offered through a UW-Green Bay pilot project. This is a project that she was asked to participate in to provide feedback as the Professional Development System (PDS) will be continuing to develop a statewide model for new child welfare supervisors in the State of Wisconsin. Merrisa was one of 24 supervisors invited to attend this pilot project. Merrisa was required to attend in person training as well as prepare assignments and practice skills with her staff between training sessions. I am pleased to announce that Merrisa is one of 12 supervisors who successfully completed this training. Merrisa showed her dedication to improve practice as a supervisor and a leader at Wood County Human Services Department. This was not easy as she continued to manage her workload during the extra training days and assignments throughout this pilot project.

### **Behavioral Health/Long Term Support Services Update by Stephanie Gudmunson**

Personnel update: LeeAnn Kopecko is no longer in the casual crisis interventionist position. Raquel Szymanski has been hired for the CCS Service Facilitator position in Wisconsin Rapids. Raquel's first day will be 3/21/16.

Outpatient Clinic: The clinic will begin offering AODA services at the branch office in Marshfield on Fridays starting April 15<sup>th</sup>. Services will include individual AODA treatment including treatment for individuals who are working on their intoxicated driver plans. Outpatient Clinic services at the Marshfield branch office will now consist of mental health counseling on Wednesdays, tele-health psychiatry services on Thursdays and AODA counseling on Fridays.

Sue Schueler-Sheveland recently attended five days of training on Dialectical Behavior Therapy typically referred to as DBT. DBT is a treatment modality that has proven very successful for helping individuals who struggle with frequent thoughts of suicide and self-harming behaviors that often result in frequent hospitalizations. Sue has prepared training for various staff in Behavioral Health on DBT principles and techniques that she will be giving on 3/31/16. This training will

introduce new tools and techniques that clinicians and case managers can use to assist clients with developing coping skills.

CCS/CSP: The CSP continues to run a waiting list. The waiting list is now up to 15 individuals. We anticipate being able to take 1-2 people off of the waiting list per month.

Several weeks ago there were two community listening sessions for Gannett Wisconsin's Kids in Crisis series, which focused on children and mental health issues in Wisconsin. We were asked to provide a staff person at each session with expertise in children and mental health issues to serve as panelists during the listening sessions. Casey Parks, CCS Service Facilitator, was a panelist for the Marshfield event on 2/24 and Ryan Schultz, CCS Service Facilitator, was a panelist for the Wisconsin Rapids event on 2/25. Both Ryan and Casey did a wonderful job representing the Human Services Department and sharing their knowledge, ideas and concerns about children's mental health issues during these community listening sessions.

### **Support Services Update by Jan Pelot**

Records Reduction: All locations are currently reviewing and identifying paper documents that are able to be destroyed according to records retention laws and regulations. We have been reviewing and expanding our ability to electronically scan more documents and expect a reduction in the amount of paper files kept in the future.

HIPAA Risk Analysis: In an effort to stay compliant with Wisconsin HIPAA laws the Human Services Department has been working on updating policies, procedures and communicating the standards to staff more effectively. We have developed and begun our own way to audit all of our locations, identifying any areas that can be improved as well as recognizing our strengths. The department's Privacy Officers should conclude these audits by the end of March and share the results with Administrators and Division Heads.

Facilities: Marshfield City Hall location has been experiencing multiple leaks in the 4<sup>th</sup> Floor offices occupied by Human Services Department staff. We have been communicating with City of Marshfield Building Services to resolve this issue.

### **Fiscal Services Update by Jo Timmerman**

Norwood: Billing for doctors' services on the Admissions Unit has presented some challenges for staff related to credentialing of the various Locum Tenens. In addition to credentialing the doctors in Wisconsin for Medicaid service provision we now are encountering third party commercial payers with credentialing requirements for our doctors. The process for credentialing our doctors with either Medicaid or third party payers is extensive and lengthy. We first became aware of Blue Cross Blue Shield's requirements when several billings were denied for payment by the carrier because some of the doctors were not credentialed with BCBS whereas others came to us already credentialed. We will continue to work with the visiting doctors on this matter.

The Centers for Medicare and Medicaid (CMS) is conducting a telephone conference on 03/15/16 on implementation of Section 6106 of the Affordable Care Act. 6106 requires electronic submission of direct care staffing data for: category of certified workers, (i.e., RN, LPN, CAN, therapist, etc.), resident census and case mix, staff turnover, hours of care, tenure, the regular reporting schedule, and agency or contracted staff hours. CMS has developed a reporting system for this purpose, the

Payroll-Based Journal (PBJ), which all long term care facilities can access. Submission of the above listed data becomes mandatory on 07/01/16.

Community: The Northern Region Financial Managers held its quarterly meeting on 2/16/16. One topic of discussion was the new requirements from the Office of the Inspector General (OIG) related to audits. Items discussed were audit waivers, providers who work for multiple counties and findings letters to counties.

OIG is looking very closely at providers who work in multiple counties to ensure that these providers are not granted audit waivers based on the payments made by each county individually. Such providers are required to consider the aggregate of their payments across the multi-county contracts they hold. Consequently, the state is now denying many waiver requests submitted. Counties across the state have requested a database be created of the providers who deliver services across multiple counties.

Part of the new Federal Grant requirements is related to internal controls. The federal government wants assurance that counties are taking appropriate care in this area. Findings letters have been sent by the OIG to County Administrators and county Finance Directors.

#### **Norwood at Wood County Annex and Health Center Update by Jordon Bruce**

We have begun working on direct mailings to the Psychologists and Nurse Practitioners as the HR department transitions with staff. We have strategically revamped our compensation package to include the call coverage into the package in an attempt to get more results from our search for the Psychiatrist positions. This has produced immediate results giving us one phone interview in one week. We continue to be optimistic that this strategy will produce a viable candidate in the near future.

#### **Norwood Maintenance Department by Lee Ackerman**

The bid was awarded to Complete Control for Fire Alarm System Phase II renovation. They offered the only bid on this work. In addition, Dakota Electric, Schmitt Acoustics, Apex Fire Protection, and Jakel Plumbing Heating and Electrical were awarded bids for wiring lights, installing ceiling tile, moving sprinklers and relocating HVAC vents in the lobby area. All awards were based on lowest cost where there were multiple bids submitted.

Complete Control (different division than the fire alarm project) was hired as the engineers and project manager for the A/C chiller replacement. This company was selected after a review of the two bids based upon the lowest cost.

Work continued on the Energy Audit being performed with grant dollars. Focus this month was on gathering and interpreting data on the HVAC system.

#### **Norwood Nursing Department by Liz Masanz**

We began using software for Quality Improvement called IQI that would allow us to track and trend incidents and accidents for patients and staff. It was brought to my attention that we inadvertently missed a step in this process which did not adhere to the County's policy. We have since terminated this contract and discontinued utilization of this software so we can revisit this project following the correct procedure.

**Norwood Dietary Department by Larry Burt**

Total Congregate Meals for the month of February was 5035 meals. This compares with 5471 meals in 2015. There was a snow day in February which cancelled the meals. We have decided to go with Martin Bros, located in Cedar Falls, Iowa, for our food and supply needs. Work continues on the new steamer hookups. State survey preparation for staff has also started and is ongoing.

**Norwood Health Information Management Department by Pam Martinson**

Training of the receptionists has begun for data entry of enrollments to Bridgeway into TCM. The training will be completed with the rest of the receptionists once the process is finalized.

The 2015 Total Service Data Reports were completed and balanced with the business office totals. These are part of the reports needed by Wipfli for the annual audit.

**February 2016 Referrals for TBI Unit**

Date	From	Patient	Status	Additional Info
2/5/2016	Bloomer	Male	declined	Werneke's encephalopathy; looking for LTC placement
2/19/2016	Gundersen La Crosse	Male	declined	No brain injury insurance coverage
2/23/2016	Gundersen La Crosse	Male	declined	Patient family decided Marshfield is too far
2/23/2016	Aspirus	Female	declined	Not brain injury; looking for SNF rehab for mentally ill patient
2/23/2016	Mayo-Eau Claire	Female	declined	Medicare; looking for SNF care for dialysis - NOT TBI
2/29/2016	Sacred Heart	Female	declined	Not TBI

**Wood County Human  
Services Department**

# Memo

**To:** Health & Human Services Committee  
**From:** Dawn Schmutzer, Human Services Executive Administrative Assistant  
**Date:** March 17, 2016  
**Re:** Spring WCHSA Conference

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Please see the attached WCHSA Spring Conference schedule and registration information. Attendance to the conference for committee members was approved at last month's meeting.

Please contact me if you plan on attending and I will process your registration and reserve the hotel also. You may email me at [dschmutzer@co.wood.wi.us](mailto:dschmutzer@co.wood.wi.us) or call me at 715-421-8822.

# WCHSA Spring Conference

## May 10-12, 2016

Osthoff Resort, Elkhart Lake, WI

# WCHSA

Wisconsin County Human Service Association



### WCHSA 2016 Spring Conference Schedule (tentative)

#### Tuesday, May 10, 2016

9:30 am to 12:00 pm	WCHSA Board Meeting
12:00 pm to 1:00 pm	Lunch
1:00 pm to 2:30 pm	Keynote speaker: Susan Dreyfus
2:30 pm to 2:45 pm	Break
2:45 pm to 3:45 pm	The Future of Long Term Care and ADRCs in Wisconsin: DHS
3:45 pm to 4:30 pm	Recruitment and Retention: WCHSA/DCF Workgroup
5:00 pm to 6:00 pm	Networking and reception
6:00 pm to 8:00 pm	Annual WCHSA Awards Banquet

#### Wednesday, May 11, 2016

7:00 am to 8:15 am	Breakfast
8:30 am to 9:00 am	Plenary session: TBA
9:00 am to 9:45 am	Trauma Project: DCF and Fostering Futures
9:45 am to 10:00 am	Break
10:00 am to 11:00 am	Addressing the Heroin/Opioid Epidemic: Rep. John Nygren and Sauk County DHS
11:00 am to 12:00 pm	Keynote speaker: Paul Schmitz
12:00 pm to 1:00 pm	Lunch
1:00 pm to 2:30 pm	Breakout sessions
2:30 pm to 2:45 pm	Break
2:45 pm to 4:15 pm	Breakout sessions
4:30 pm to 5:00 pm	Optional session
5:30 pm to 7:30 pm	President's Reception

#### Thursday, May 12, 2016

7:00 am to 8:15 am	Breakfast
8:30 am to 8:45 am	Welcome and housekeeping
8:45 am to 9:45 am	Generational Diversity and Leadership
9:45 am to 10:45 am	Keynote speaker: Alonzo Kelly
10:45 am to 11:00 am	Next steps and closing



# WCHSA Spring Conference

## May 10-12, 2016

Osthoff Resort, Elkhart Lake, WI

# WCHSA

Wisconsin County Human Service Association

### Leadership in Human Services

#### A Spectrum of Possibilities

Participant Information			
Name:			
Title:			
Organization:			
Address:			
Phone:			
E-mail:			
Guest or Alumni Name (If Applicable)			
<b>Conference Fees</b>	WCHSA	Non-	
Full and partial conference fees include the cost of all meals. Please indicate meal preferences on the meal selection form and return with registration form.	Members	members	Total
Full Conference May 10, 11 & 12	\$219.00	\$255.00	\$
Partial Conference – (1)-day Tuesday, May 10 <sup>th</sup>	\$125.00	\$145.00	\$
Partial Conference – (1)-day Wednesday, May 11 <sup>th</sup>	\$125.00	\$145.00	\$
Alumni/Guest meals (from last line of meal selection form)	-	-	\$
<b>Total Fees – due April 25, 2016</b>			\$
<b>Payment by enclosed check payable to WCHSA.</b> Please use this form as the invoice for payment for your organization.			\$ _____
<b>Address payment questions, payments and registration to:</b> Lorie Gregor, Fond du Lac County DSS, 87 Vincent Street, Fond du Lac, WI 54935-4510, 920-929-6882, <a href="mailto:Lorie.Gregor@fdlco.wi.gov">Lorie.Gregor@fdlco.wi.gov</a>			Check # _____
<b>Hotel Reservations</b> can be made by calling the Osthoff Resort at 855-876-3399. <b>A discounted room block is available through April 15 or until full;</b> when making your reservation, indicate you are with WCHSA.			
<b>Cancellations</b> 15 or more business days prior to the event are eligible for a 50% refund of the conference fee.			

# WCHSA Spring Conference

## May 10-12, 2016

Osthoff Resort, Elkhart Lake, WI

# WCHSA

Wisconsin County Human Service Association

Name	Email	Phone

Meal Selections	Full conference participant NO CHARGE	Partial conference participant NO CHARGE	Alumni or Guests
<b>Tuesday Lunch</b>	<i>Please Select One</i>		<i>Please Circle One</i>
Chicken Salad Sandwich			\$15.00
Vienna Sandwich (ham or turkey)	Ham OR Turkey		\$15.00
Mediterranean Couscous Salad (Vegetarian)			\$15.00
Will not be attending			\$0
<b>Tuesday - Annual Awards Banquet</b>	<i>Please Select One</i>		<i>Please Circle One</i>
Bacon-Wrapped Meatloaf			\$25.00
Chicken Marsala			\$25.00
Lasagna Florentine (Vegetarian)			\$25.00
Will not be attending			\$0
<b>Wednesday Breakfast</b>	<i>Please Indicate Attendance</i>		<i>Please Circle</i>
Buffet	Yes / No	Yes / No	\$15.00
<b>Wednesday Lunch</b>	<i>Please Select One</i>		<i>Please Circle One</i>
Turkey Avocado Sandwich			\$20.00
Chicken Caesar Salad			\$20.00
Mediterranean Vegetable Sandwich (Vegetarian)			\$20.00
Will not be attending			\$0
<b>Wednesday Evening - President's Reception</b>	<i>Please Indicate Attendance</i>		<i>Please Circle</i>
	Yes / No	Yes / No	\$20.00
<b>Thursday Breakfast</b>	<i>Please Indicate Attendance</i>		<i>Please Circle</i>
Buffet	Yes / No	See meal charge at right	\$15.00
			<b>Total Charge</b> \$ Please note total on registration form

**Please return meal selection form with registration form**

# CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

WALMART USBANK

Statement Date

Amount Due \$1,222.30 \$8,311.60  
\$9,533.90 TOTAL BOTH CARDS

Due Date 3/13/2016 3/16/2016

Date Received 2/23/2016 2/26/2016

Date Paid 2/26/2016 3/2/2016

VOUCHER # 40161596 40161608

Object	Description	Program Amount	CBRF-AIRPORT 4090	NHC SNF-CMI 2024	NHC SNF TBI 2025	NHC INPATIENT 2026	NHC NURSING ADMIN 2030	NHC - PLANT OPS & MAINT 2051	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	LIEAP 4035	BIRTH TO THREE 4040	CHILDREN'S WAIVER 4050	CSP 4055	CCS 4065	ADMIN 4099
231	BUILDING REPAIRS/UPKEEP	0.00															
232	VEHICLE EXPENSE	0.00															
233	MAINTENANCE-REPAIR	85.00						85.00									
236	DATA PROCESSING	0.00															
243	BUILDING REPAIRS	0.00															
248	PSYCHIATRIC SERVICES - PATIENT	2,807.70			2,807.70												
251	TPR ADOPTION SERVICES	0.00															
252	OTHER-START UP COST	0.00															
250	OTHER PURCHASES-WAIVERS	654.89												654.89			
260	OTHER PURCHASES	0.00															
270	OTHER PURCHASES	0.00															
273	CLUBHOUSE	0.00															
290	STATE PASS THROUGH FUNDS	0.00															
290	CW PASS THROUGH FUNDS	0.00															
292	CLIENT SERVICES	0.00															
311	OFFICE SUPPLIES	0.00															
313	POSTAGE	0.00															
324	ADVERTISING	0.00															
326	SUBSCRIPTIONS	0.00															
329	SUBSCRIPTIONS	574.00															574.00
331	MEETINGS / TRAVEL	1,073.00		374.00			449.00										250.00
332	MEALS/LODGING	0.00															
333	MEALS/LODGING	406.00								136.00	46.00	224.00					
336	PERSONNEL DEVELOPMENT	0.00															
340	FOOD	0.00															
341	PROGRAM SUPPLIES	2,911.01		100.48	100.47	100.48	164.04	175.84	2,161.85				44.22		31.82	31.81	
344	FOOD	1,099.33	1,099.33														
344	FOOD	0.00															
343	LINENS/CBRF	0.00															
346	PROGRAM SUPPLIES	0.00															
348	HOUSEKEEPING/KITCHEN SUPPLIES	122.97	122.97														
348	HOUSEKEEPING/KITCHEN SUPPLIES	0.00															
349	GRANT EXPENSE	0.00															
399	MISC EXPENS	0.00															
391	CANTEEN	0.00															
390	EQUIPMENT < 500	0.00															
700	ELDER ABUSE FUNDED EXPENSES	0.00															
819	CI	0.00															
822	OUTLAY	0.00															
251	CAPITAL IMPROVEMENT	0.00															
TOTAL		9,533.90	1,222.30	474.48	100.47	2,708.18	613.04	260.84	2,161.85	136.00	46.00	224.00	44.22	654.89	31.82	31.81	824.00
SUB-TOTAL		\$ 9,533.90															
US BANK CHARGES IN GREY																	

50

Report of Claims for Edgewater Haven Nursing Home February 2016

For the range of vouchers: 12160070 12160133

Voucher	Vendor Name	Nature of claim	Doc Date	Amount	Paid
12160070	BDS LAUNDRY SYSTEMS	VALVE, DRAIN	02/01/2016	236.88	P
12160071	CREST HEALTH CARE	MAINTENANCE SUPPLIES	02/04/2016	110.06	P
12160072	CREST HEALTH CARE	MAINTENANCE SUPPLIES	02/02/2016	105.30	P
12160073	MCKESSON MEDICAL	NURSING SUPPLIES	02/02/2016	1004.49	P
12160074	MCKESSON MEDICAL	NURSING SUPPLIES	02/03/2016	146.92	P
12160075	PHOENIX TEXTILE CORP	WASHCLOTHES	02/03/2016	99.75	P
12160076	ALIMED INC	RESTING HAND THUMB EASE	02/12/2016	71.26	P
12160077	EZ WAY INC	SLING, DELUXE MED	02/05/2016	1079.16	P
12160078	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	01/31/2016	27692.42	P
12160079	HIBU INC	ADVERTISING	02/03/2016	65.00	P
12160080	MCKESSON MEDICAL	NURSING SUPPLIES	02/10/2016	462.92	P
12160081	PITNEY BOWES	POSTAGE METER LEASE	02/13/2016	126.00	P
12160082	PROFESSIONAL MEDICAL	NURSING SUPPLIES	02/18/2016	762.02	P
12160083	WAL-MART COMMUNITY/RFCSLLC	DEPT EXPENSES	01/31/2016	95.64	P
12160084	WOLTERS KLUWER	NURSING DRUG HANDBOOK	02/08/2016	296.14	P
12160085	JELLISH WAYNE	MUSIC FOR RESIDENTS	02/22/2016	65.00	P
12160086	KIEFFER DONALD	MUSIC FOR RESIDENTS	02/22/2016	65.00	P
12160087	SARAZIN SHARI	MUSIC FOR RESIDENTS	02/22/2016	85.00	P
12160088	ADVANCED ASBESTOS REMOVAL INC	REMOVE ASBESTOS IN TUNNEL	02/19/2016	13975.00	P
12160089	BRANDL ENTERPRISES LLC	SNOWPLOWING, SAND, SALT	02/15/2016	4215.25	P
12160090	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING	02/25/2016	11449.35	P
12160091	GAPPA SECURITY SOLUTIONS	CUT KEYS	02/17/2016	16.15	P
12160092	MCKESSON MEDICAL	NURSING SUPPLIES	02/23/2016	1278.60	P
12160093	MCMMASTER-CARR SUPPLY CO	PARKING & SMOKING SIGNS	02/23/2016	69.96	P
12160094	WHCA/WICAL	PATIENT REFORM WORKSHOP	02/23/2016	238.00	P
12160095	WOOD TRUST	MULTIPLE DEPT EXPENSES	02/21/2016	1042.43	P

## Report of Claims for

For the range of vouchers: 12160070 12160133

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160096	ABILITY NETWORK INC	MONTHLY USAGE CHARGE	02/22/2016	76.00	P
12160097	ACCURATE IMAGING INC	PORTABLE X-RAY	02/29/2016	512.21	P
12160098	ACE HARDWARE	MAINTENANCE SUPPLIES	02/18/2016	26.39	P
12160099	ADVANCED DISPOSAL	WASTE DISPOSAL	02/29/2016	788.53	P
12160100	ADVANCED ASBESTOS REMOVAL INC	REMOVE ASBESTOS-RM 310/312	02/24/2016	1585.00	P
12160101	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	02/23/2016	6709.98	P
12160102	APOLLO CORPORATION	TURBO CLEAN	02/17/2016	108.79	P
12160103	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	02/29/2016	1338.59	P
12160104	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	02/29/2016	1000.00	P
12160105	DIERKS WAUKESHA	FOOD & SUPPLIES	02/29/2016	2757.13	P
12160106	EARTHGRAINS COMPANY THE	BAKERY	02/29/2016	641.21	P
12160107	EATING WELL ETC	CONTRACT DIETICIAN	02/18/2016	466.25	P
12160108	FARMER BROTHERS COFFEE	COFFEE & SUPPLIES	02/17/2016	569.61	P
12160109	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	02/29/2016	499.00	P
12160110	GRAINGER (Edgewater)	PRESSURE SWITCH	02/15/2016	76.42	P
12160111	HD SUPPLY FACILITIES MAINTENANCE LTD	VERTICAL BLINDS	02/12/2016	168.00	P
12160112	IGA	DIETARY SUPPLIES	02/29/2016	158.91	P
12160113	JOSLIN CONCRETE	CONCRETE CRAWL SPACE	02/26/2016	12600.00	P
12160114	MEDLINE INDUSTRIES	NURSING SUPPLIES	02/29/2016	3219.24	P
12160115	MENARDS - PLOVER	SUPPLIES TO REMODEL ROOMS	02/29/2016	1370.91	P
12160116	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	02/15/2016	1012.66	P
12160117	NEKOOSA FLORAL & GIFTS	FUNERAL FLOWERS	02/29/2016	49.98	P
12160118	PHOENIX TEXTILE CORP	WASHCLOTHES & TOWELS	02/17/2016	252.23	P
12160119	PIGGY WIGGLY SUPERMARKET	DIETARY SUPPLIES	02/29/2016	8.58	P
12160120	REINHART FOOD SERVICE	FOOD & SUPPLIES	02/29/2016	16647.94	P
12160121	REINHART FOOD SERV CHEMICAL DIV	LAUNDRY SUPPLIES	02/29/2016	1295.97	P
12160122	RIVER CITY CAB	LAB RUNS	02/29/2016	50.00	P
12160123	SMS RESPIRATORY SERVICES	OXYGEN & SUPPLIES	02/29/2016	1106.00	P

## Report of Claims for \_\_\_\_\_

For the range of vouchers: 12160070 12160133

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12160124	STEWART SERVICE LLC	PEST CONTROL	02/22/2016	75.00	P
12160125	SYSCO BARABOO	FOOD & SUPPLIES	02/24/2016	100.64	P
12160126	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	02/02/2016	100.00	P
12160127	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	02/29/2016	102.00	P
12160128	WE ENERGIES	GAS BILL	02/29/2016	2250.00	P
12160129	WE ENERGIES	GAS BILL	02/29/2016	1184.00	P
12160130	WHCA/WICAL	ANNUAL UHF DUES	02/29/2016	35.00	P
12160131	WHEELS OF INDEPENDENCE INC	CAB RIDES FOR RESIDENTS	02/29/2016	420.00	P
12160132	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	02/29/2016	15300.00	P
12160133	KEUFFER LAURA MAE	MILEAGE REIMBURSEMENT	02/29/2016	28.08	P

Grand Total: \$139,543.95

Committee Chair

Committee Member

Committee Member

Committee Member

Committee Member

Committee Member

# AGENDA ITEM 5c - Vouchers-Veterans

3/9/2016 12:00:12 PM

County of Wood

1

## Report of Claims for Veterans Services March 2016

For the range of vouchers: 31160005 31160006

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31160005	REMINGTON CEMETERY ASSOC	Care of Veterans Graves	03/09/2016	265.00	
31160006	LARSON ROCK	February 2016 Travel	03/09/2016	18.90	
Grand Total:				\$283.90	

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Committee Chair

Committee Member

Committee Member

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Committee Member

Committee Member

Committee Member

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Committee Member

Committee Member

Committee Member

Report of Claims for Health – March 2016

For the range of vouchers: 15160036 15160076

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160036	WOODTRUST BANK NA	ALL PROG Credit Card	01/20/2016	1365.36	P
15160037	ABR EMPLOYMENT SERVICES	Temp Employee	02/18/2016	61.60	P
15160038	ANDERSON SUE	Cont Employee	02/25/2013	1644.00	P
15160039	CHILDREN'S SERVICE SOCIETY OF WI MILWAUKEE	Mileage Reimb (Kleman)	02/09/2016	86.40	P
15160040	LANGUAGE LINE SERVICES	Interpreter	01/31/2016	88.83	P
15160041	PATCHIN CONSULTING LLC	MH Conf Speaker	02/18/2016	587.40	P
15160042	TOP GEAR INC	Helmets	02/12/2016	1240.20	P
15160043	CHILDREN'S FESTIVAL	HS/MCH Tables	03/01/2016	30.00	P
15160044	MARATHON COUNTY HEALTH DEPT	Radon Test Kits	02/24/2016	679.75	P
15160045	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	RENT/PNCC (MW/RK/AP)	03/01/2016	8202.45	P
15160046	ANDERSON SUE	Jan and Feb Mileage	03/01/2016	426.84	P
15160047	CARLSON DANITA	Mileage	03/01/2016	231.66	P
15160048	CARLSON KATHRYN	Mileage/Meals	03/01/2016	111.14	P
15160049	EGGLESTON NANCY	Mileage/Meals	03/01/2016	171.08	P
15160050	ELLIOTT VALERIE	Mileage	03/01/2016	72.36	P
15160051	GARSKI DANIELLE R	Mileage	03/01/2016	36.40	P
15160052	HILLER DANIELLE	Mileage	03/01/2016	137.70	P
15160053	KOBISKE BETHANY	Mileage	03/01/2016	33.48	P
15160054	KOLODZIEJ GREG	Mileage/Meals	03/01/2016	150.83	P
15160055	KRUBSACK SARAH	Mileage	03/01/2016	69.12	P
15160056	KUNFERMAN SUSAN	Mileage/Meals	03/01/2016	542.56	P
15160057	LARSON MEGAN	Mileage/Movie Reimb	03/01/2016	69.26	P
15160058	MEIDL LEAH	Mileage	03/01/2016	179.82	P
15160059	ROLTGEN ANGELA	Mileage	03/01/2016	94.50	P
15160060	MANCL BETSY	Mileage	03/01/2016	119.88	P
15160061	RUESCH WENDY	Mileage	03/01/2016	68.04	P



Report of Claims for Health – March 2016

For the range of vouchers: 15160036 15160076

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15160062	SALEWSKI SARAH	Mileage	03/01/2016	127.44	P
15160063	SHERMAN ERICA	Mileage	03/01/2016	54.54	P
15160064	THAO MAI	Mileage	03/01/2016	118.26	P
15160065	TRANTOW ERIN	Mileage	03/01/2016	12.96	P
15160066	TREMME ASHLEY	Mileage	03/01/2016	147.54	P
15160067	ZASTAVA TYLER	Mileage	03/01/2016	125.82	P
15160068	EO JOHNSON COMPANY INC	EP Maint Contract	02/29/2016	213.00	P
15160069	IVISIONMOBILE	Texting Service	03/01/2016	126.68	P
15160070	WESTERN RESERVE DISTRIBUTING	Car Seats	02/24/2016	230.00	P
15160071	WOODTRUST BANK NA	Credit Card-All Prog	02/21/2016	8949.84	P
15160072	CREATIVE DESIGNS	Shirt-Logos	03/08/2016	154.00	P
15160073	AGSOURCE COMMERCIAL TESTING	EH Lab Fees	03/04/2016	192.50	
15160074	CRABTREE + COMPANY	WIC Brochures (NE)	03/15/2016	490.00	
15160075	INHEALTH RECORD SYSTEMS	MA Billing Forms	03/11/2016	39.24	
15160076	LANGUAGE LINE SERVICES	WIC Interpreter (CS)	02/29/2016	64.09	
			<b>Grand Total:</b>	<b>\$27,546.57</b>	

Donna Rozar, Chair

Michael Feirer, Vice-Chair

Marion Hokamp, Secretary

Peter Hendler

Doug Machon

Tom Buttke

Jessica Vicente

Lori Slattery-Smith, RN

Jeffrey Koszczuk, DO

BF Breastfeeding  
 EH Environmental Health  
 EP Emergency Preparedness  
 HPWC Healthy People Wood County  
 HS Healthy Smiles  
 IMM Immunization  
 LEAD Childhood Lead

MCH Maternal/Child Health  
 PH Public Health  
 PHHS Preventive Health/Health Services  
 PNCC Prenatal Care Coordination  
 WCBFC Wood County Breastfeeding Coalition  
 WIC Women, Infant, Children  
 WIQI Accreditation Infrastructure Grant

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR MARCH 2016 MEETING**  
**2015 Expenses**  
For the Range of Vouchers: 40156788 to 40156793

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40156788	BENSON PH D GLENIS	CONSULTATION	12/31/2015	650.00
40156789	CENTRAL WI COMM ACTION COUNCIL	RETURN SAVED SSI BENEFITS	12/31/2015	2,419.16
40156790	HILLTOP AFFILIATES INC	OCT-DEC RESIDENTIAL SERVICES	12/31/2015	5,319.84
40156791	KRETSCHMER GAIL & MICHAEL	RECEIVING HOME REIMB FOR 3 CHIL	12/31/2015	2,284.00
40156792	VOIANCE LANGUAGE SERVICES LLC	DEC - NIMC PHONE INTERPRET SRV	12/31/2015	448.36
40156793	NORWOOD HEALTH CENTER	BAD DEBT RECOVERY	12/31/2015	2,522.00
<b>Grand Total:</b>				<b><u>\$13,643.36</u></b>

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR MARCH 2016 MEETING**  
**2016 Expenses**  
For the Range of Vouchers: 40161505 to 40162193

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40161505	AMERICINN OF WISCONSIN RAPIDS	HOTEL STAY FOR CLIENT-NO HEAT	01/31/2016	150.00
40161506	BENSON PH D GLENIS	CONSULTATION	01/31/2016	131.25
40161507	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	FAMILY INTERACTION/VISITATION	01/31/2016	3,217.50
40161508	KREMER VANESSA	JANUARY RECEIVING HOME	01/31/2016	672.00
40161509-1513	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	01/31/2016	553.00
40161514	KALAHARI RESORT CONVENTION CTR	LODGING FOR MEETING	03/01/2016	82.00
40161515	ADVANCED DISPOSAL	REFUSE SERVICES	02/17/2016	235.40
40161516	BUILDING BLOCKS LEARNING CENTER INC	CRISIS RESPITE DAYCARE	02/17/2016	20.00
40161517	WELLS FARGO FINANCIAL LEASING	BAUERNFEIND - LEASED COPIERS	02/17/2016	2,778.47
40161518	GREAT CLIPS	30 HAIRCUT VOUCHERS	02/17/2016	420.00
40161519	CESA 5 PORTAGE PROJECT WORKSHO	PT BIRTH TO THREE SERVICES	01/31/2016	3,829.05
40161520	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	01/31/2016	12,459.50
40161521	CHARIS COUNSELING LLC	CCS CONTRACTED SERVICES	01/31/2016	1,144.18
40161522	NEW REHAB COMPANY LLC	OT AND SLP BIRTH TO THREE SVCS	01/31/2016	11,025.00
40161523	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHRGS	01/31/2016	131.80
40161524	PORTAGE COUNTY TREASURER	JUVENILE SECURE DETENTION	01/31/2016	750.00
40161525-1526	PROFESSIONAL SERVICES GROUP INC	CONTRACTED YOUTH/UA SERVICES	01/31/2016	11,833.73
40161527	POSITIVE ALTERNATIVES	JAN GROUP HOME	01/31/2016	38,279.68
40161528	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	01/31/2016	38,402.80
40161529	WATCP	CONFERENCE	03/01/2016	100.00
40161530	MID-STATE TRUCK SERVICE INC	BUS# 245 REPAIR	02/19/2016	15.42
40161531	PROJECT LIFESAVER INC	BATTERIES/SUPPLIES	02/19/2016	508.12
40161532	QUALITY PLUS PRINTING INC	VOLUNTEER DRIVER REIMB FORMS	02/19/2016	135.00
40161533	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	02/19/2016	150.00
40161534	CHRISTENSEN MARY	MEAL FOR CLIENT REIMB	02/19/2016	3.89
40161535	COUNTRY TOTS CHILD DEVELOPMENT CNTR	CHILDCARE	02/19/2016	480.00
40161536	KRETSCHMER GAIL & MICHAEL	JAN-RECEIVING HOME FOR 3 CHIL	01/31/2016	1,148.00
40161537	A TOUCH OF HOME - AFH	JAN- RESIDENTIAL SERVICES	01/31/2016	1,803.52
40161538	BALTUS OIL COMPANY	JAN- VEHICLE EXPENSE	01/31/2016	65.44
40161539	BROTOLOC HEALTH CARE SYSTEMS I	JAN - RESIDENTIAL SERVICES	01/31/2016	5,919.02
40161540	CLARITY CARE INC	JAN - RESIDENTIAL SERVICES	01/31/2016	6,682.20
40161541	COMPASS COUNSELING WAUSAU LLC	JAN - CCS CONTRACTED SERVICES	01/31/2016	809.93
40161542	DRAKE HOUSE THE - CBRF	JAN - RESIDENTIAL SERVICES	01/31/2016	7,720.45
40161543	HILLTOP AFFILIATES INC	JAN - RESIDENTIAL SERVICES	01/31/2016	2,575.25
40161544	LE PHILLIPS CAREER DEV CENTER	JAN - SHELTERED EMPLOYMENT	01/31/2016	364.00
40161545	LOCUMTENENS.COM	DR.RAO PSYCHIATRY SERVICES	01/31/2016	2,234.28
40161546	LUTHERAN SOCIAL SERVICES	RIVERSIDE APTS START UP COSTS	02/24/2016	3,276.16

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR MARCH 2016 MEETING**  
**2016 Expenses**  
For the Range of Vouchers: 40161505 to 40162193

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40161547	INNOVATIVE SERVICES	JAN - VOCATIONAL SERVICES	01/31/2016	1,284.00
40161548	INNOVATIVE SERVICES	JAN-CLEANING SVCS/CORNERSTONE	01/31/2016	500.00
40161549	OPPORTUNITY DEVELOPMENT CNTR	ALL MANAGER MEETING	02/24/2016	183.23
40161550	RP SERVICES OF WI INC	JAN - RESIDENTIAL/TRANSPORTATI	01/31/2016	242.50
40161551	TREMPEALEAU CO HEALTH CARE	JAN - RESIDENTIAL/IMD SERVICES	01/31/2016	14,688.50
40161552	WCHSA	WCHSA 2016 DUES	02/24/2016	3,000.00
40161553	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	JAN - LONG TERM CARE/NH SVCS	01/31/2016	7,440.00
40161554	YOUNG AT HEART LLC	JAN - RESIDENTIAL SERVICES	01/31/2016	1,578.82
40161555-1558	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	01/31/2016	759.33
40161559	HOPEFUL HAVEN	FOSTER CARE PLAN,PLACE,SUP	01/31/2016	2,032.36
40161560	AKEY ROBERT	JAN - RESPITE DAY CARE	01/31/2016	30.00
40161561	HAIGHT ROBERT OR KAY	JAN - RESPITE DAY CARE	01/31/2016	53.35
40161562	GOODHUE ROSALYN	JAN - FOSTER CARE TRANSPORT	01/31/2016	172.96
40161563-1567	DIEDRICK BOB OR KATHY	JAN - FOSTER CARE TRANSPORT	01/31/2016	190.08
40161568-1569	MATTHEWS JODI OR JOHN	JAN - FOSTER CARE TRANSPORT	01/31/2016	73.44
40161570	REES REBECCA	JAN - FOSTER CARE TRANSPORT	01/31/2016	37.80
40161571	WARD ELAINE	JAN - FOSTER CARE TRANSPORT	01/31/2016	102.60
40161572	AKEY ROBERT	JAN - FOSTER CARE RESPITE	01/31/2016	300.00
40161573	CANAVAN KRISTI	JAN - FOSTER CARE RESPITE	01/31/2016	46.00
40161574-1575	BOSMANS FAITH OR MICHAEL	JAN - FOSTER CARE RESPITE	01/31/2016	184.00
40161576	DIEDRICK BOB OR KATHY	JAN - FOSTER CARE RESPITE	01/31/2016	69.00
40161577-1578	ELZINGA JULIE	JAN - FOSTER CARE RESPITE	01/31/2016	368.00
40161579-1584	KREMER VANESSA	JAN - FOSTER CARE RESPITE/TRANSPORT	01/31/2016	528.68
40161585	MOEN JANICE - AFH	JAN - FOSTER CARE RESPITE	01/31/2016	92.00
40161586-1587	SEEVER BROOK OR MATT	JAN - FOSTER CARE RESPITE/TRANSPORT	01/31/2016	138.00
40161588	TRANEL APRIL OR MATT	JAN - FOSTER CARE TRANSPORT	01/31/2016	168.90
40161589	WIRTZ ZOE	JAN - FOSTER CARE TRANSPORT	01/31/2016	146.32
40161590	VRUWINK BRANDON	HOTEL REIMBURSEMENT	02/24/2016	82.00
40161591	WOOD COUNTY UW-EXTENSION	REAL COLORS TRAINING MANUALS	02/24/2016	2,190.00
40161592	BESSE MEDICAL SUPPLY	CLIENT MEDICATIONS	02/26/2016	4,893.35
40161593	KINSHIP PROVIDER	FEBRUARY KINSHIP CARE	02/26/2016	232.00
40161594	FRONTIER COMMUNICATIONS	TELEPHONE EXPENSE-CORNERSTONE	02/26/2016	150.78
40161595	SHRED SAFE LLC	DESTRUCTION OF 5 BINS-WR	02/26/2016	150.00
40161596	WAL-MART COMMUNITY/RFCSELLC	CREDIT CARD CHARGES-FEBRUARY	02/26/2016	1,222.30
40161597	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	02/26/2016	483.25
40161598	CITY OF MARSHFIELD	MFLD CITY HALL RENT-MARCH	03/01/2016	4,792.50
40161599	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MARSHFIELD RENT-MARCH	03/01/2016	7,177.08

3/22/2016

2 of 9

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR MARCH 2016 MEETING**  
**2016 Expenses**

For the Range of Vouchers: 40161505 to 40162193

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40161600	WOOD COUNTY HSD PETTY CASH	REPLENISH PETTY CASH	02/29/2016	62.63
40161601	AEGIS CORPORATION	NOTARY BOND	01/31/2016	100.00
40161602	MENTORING ACTIVITY THERAPY SERVICES LLC	CLTS WAIVER PROGRAM-NON TPA	02/29/2016	580.00
40161603	MIDSTATE INDEPENDENT LIVING CONSULTANTS	PEER SPECIALISTS AT CLUBHOUSE	01/31/2016	3,190.00
40161604	ROCKFORD REGISTER STAR	PUBLICATION OF TPR HEARING	02/29/2016	324.40
40161605	SOLARUS	PHONE EXP - 12TH ST LOCATION	02/29/2016	315.86
40161606-1607	SOLARUS	PHONE EXPENSE - CBRF	02/29/2016	189.94
40161608	US BANK	CREDIT CARD CHARGES	02/29/2016	8,311.60
40161609-1610	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	02/29/2016	410.00
40161611	DIEDRICK KATHY OR BOB	MARCH - RECEIVING HOME (3 BED)	03/02/2016	1,182.00
40161612	MARSHFIELD CLINIC	PAYMENT FOR TRAINING T.B.	03/02/2016	40.00
40161613	BUILDING BLOCKS LEARNING CENTER INC	DAY CARE COSTS (RESPITE)	02/29/2016	105.00
40161614	COUNTRY TOTS CHILD DEVELOPMENT CNTR	2/8 TO 2/19 CHILD CARE	02/29/2016	471.00
40161615	CW SOLUTIONS LLC	FSET CONTRACTED SERVICES	02/29/2016	52,784.06
40161616	MID-STATE TECHNICAL COLLEGE	JAN - PATHWAYS PROJECT	01/31/2016	15,308.52
40161617	NORTHCENTRAL TECHNICAL COLLEGE	EXAM PAYMENT - KAYLA W.	02/29/2016	20.00
40161618	ST LAWRENCE EARLY CHILDHOOD CENTER	CHILDCARE COSTS	02/29/2016	219.41
40161619	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	02/29/2016	150.00
40161620	CITY OF WISCONSIN RAPIDS	MARCH - CENTRALIA RENT	03/04/2016	2,193.75
40161621	ACE HARDWARE	PURCH TOOLS FOR FSET CLIENT	03/04/2016	281.28
40161622-1938	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP PROVIDERS	FOSTER HOMES/GROUP HOMES/CCI/KINSHIP	03/03/2016	183,814.42
40161939	NORWOOD HEALTH CENTER	JAN/FEB TRIP PAYMENTS	02/29/2016	5,205.51
40161940	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	SUICIDE RISK & ASSESSMENT	02/29/2016	30.00
40161941	CITY OF WAUSAU	BUS PASSES	02/29/2016	1,582.00
40161942	GOVETTE LINDA	CCS COORDINATING COMMITTEE	01/31/2016	20.00
40161943	GRAY'S SERVICE	BUS# 249 REPAIR	02/29/2016	116.64
40161944	JOHNSTON JAMES	AODA DAY TX LECTURE FEB16	02/29/2016	20.00
40161945	LOCUMTENENS.COM	DR. RAO PSYCHIATRY SERVICES	02/29/2016	2,234.28
40161946	MARSHFIELD PARK & REC DEPT	ALL STAFF MEETING DEPOSIT FEE	02/29/2016	100.00
40161947	INNOVATIVE SERVICES	CLEANING SVCS - CORNERSTONE	02/29/2016	500.00
40161948	NEW PARTNERSHIP	TRAINING FOR 4 STAFF	02/29/2016	160.00
40161949	NORTHWEST COUNSEL & GUIDE CLIN	MOBILE CRISIS	02/29/2016	2,379.89
40161950	OPTIONS COUNSELING SERVICES LLC	MEDICALLY MONITORED RES SVCS	01/31/2016	1,320.00
40161951-1952	PINEVIEW AUTO	BUS REPAIRS	02/29/2016	5,658.22
40161953	POST-BULLETIN	PUBLICATION TPR NOTICE	02/29/2016	492.48
40161954	SAUL DR JENNA	TELE-HEALTH SERVICES	02/29/2016	8,930.00
40161955	KREMER VANESSA	FEB - RECEIVING HOME (2 BEDS)	02/29/2016	696.00

3/22/2016

3 of 9

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR MARCH 2016 MEETING**  
**2016 Expenses**

For the Range of Vouchers: 40161505 to 40162193

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40161956	SOUTH WOOD COUNTY YMCA	ALL STAFF MEETING RENTAL FEE	02/29/2016	200.00
40161957	YOUNG AT HEART LLC	FEB - RESIDENTIAL SERVICES	02/29/2016	1,568.82
40161958	HAFFENBREDL KAMI & BRIAN	FEB - FOSTER HOME	02/29/2016	107.23
40161959-1960	TRANEL APRIL OR MATT	FEB - FOSTER HOME CARE	02/29/2016	347.58
40161961	WIRTH MANDA	FEB - FOSTER HOME	02/29/2016	34.93
40161962-1965	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	02/29/2016	656.88
40161966	U-SAVE RENTAL	VEHICLE RENTAL LION'S CAMP	02/29/2016	166.50
40161967	DAVE'S EXPERT AUTO	VEHICLE EXPENSES	02/29/2016	31.00
40161968	ARNDT ERIN N	FEB16 MILEAGE REIMBURSEMENTS	02/29/2016	267.30
40161969	BAUER GRACE A	FEB16 MILEAGE/MEAL REIMB	02/29/2016	185.16
40161970	BRUMLEY TRACY	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	607.50
40161971	CHRISTENSEN MARY	FEB16 MILEAGE/MEAL REIMBURSE	02/29/2016	442.70
40161972	CROSS MARC	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	131.54
40161973	GUDMUNSEN STEPHANIE	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	343.98
40161974	HAFFA BARBARA	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	234.47
40161975	HARVEY KRISTIN	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	72.90
40161976	HEART LINDSEY	JAN16 MILEAGE/MEAL REIMBURSE	01/31/2016	834.54
40161977	HEART LINDSEY	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	690.90
40161978	HEINZEN TERESA	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	228.96
40161979	JANZ DANIELLE	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	90.99
40161980	JUNG JONI	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	13.50
40161981	KOPPA KARIE	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	165.78
40161982	LIEGL JODI	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	294.84
40161983	PLESHEK KAYLA P	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	57.67
40161984	SOYK RYAN	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	159.84
40161985	SKERHUTT JULIE	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	52.11
40161986	WEILER STEVE P	FEB16 MILEAGE/MEAL REIMB	02/29/2016	97.64
40161987	WOLF JAN	FEB16 MILEAGE/MEAL REIMBURSE	02/29/2016	357.55
40161988-1989	OPTIONS COUNSELING SERVICES LLC	RESIDENTIAL SERVICES	12/31/2015	2,875.00
40161990	CHARTER COMMUNICATIONS- MILWAUKEE	JAN/FEB CABLE EXP - MFLD CLUBH	03/09/2016	260.66
40161991	CHARTER COMMUNICATIONS- MILWAUKEE	CABLE EXPENSE - CORNERSTONE	03/09/2016	44.26
40161992	SOLARUS	CABLE EXP - RIVER CITIES CLUBH	03/09/2016	106.31
40161993	CINTAS CORPORATION	CLEANING SUPPLIES	03/09/2016	169.39
40161994	FLEXSTAFF	CONTRACTED ENERGY STAFF	02/29/2016	2,491.87
40161995	VOIANCE LANGUAGE SERVICES LLC	NIMC PHONE INTERPRETATION	02/29/2016	529.44
40161996	NYGAARD DUANE	FEB - CW VOLUNTEER DRIVERS	02/29/2016	199.26
40161997	OSTROWSKI EDWARD	FEB - CW VOLUNTEER DRIVERS	02/29/2016	842.94

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR MARCH 2016 MEETING**  
**2016 Expenses**

For the Range of Vouchers: 40161505 to 40162193

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40161998	RIVER CITY CAB	FEB - CW VOLUNTEER DRIVERS	02/29/2016	28.00
40161999	TESSEN ROGER	FEB - CW VOLUNTEER DRIVERS	02/29/2016	520.02
40162000	BROWNELL MARY	FEB - VOLUNTEER DRIVER REIMB	02/29/2016	407.70
40162001	ELZINGA JULIE	FEB - VOLUNTEER DRIVER REIMB	02/29/2016	73.44
40162002	FLORYANCE WILLIAM	FEB - VOLUNTEER DRIVER REIMB	02/29/2016	760.86
40162003	GLEN JEANETTE	FEB VOLUNTEER DRIVER REIMB	02/29/2016	126.07
40162004	HAUGEN ARVID	FEB - VOLUNTEER DRIVER REIMB	02/29/2016	37.26
40162005	NYGAARD DUANE	FEB - VOLUNTEER DRIVER REIMB	02/29/2016	101.52
40162006	OSTROWSKI EDWARD	FEB - VOLUNTEER DRIVER REIMB	02/29/2016	259.05
40162007	REIN DOLORES	FEB - VOLUNTEER DRIVER REIMB	02/29/2016	111.78
40162008	REIN THOMAS C	FEB - VOLUNTEER DRIVER REIMB	02/29/2016	137.16
40162009	SHAW PAMELA	FEB - VOLUNTEER DRIVER REIMB	02/29/2016	170.10
40162010	SMITS GERALD	FEB - VOLUNTEER DRIVER REIMB	02/29/2016	250.56
40162011	TESSEN ROGER	FEB - VOLUNTEER DRIVER REIMB	02/29/2016	306.72
40162012	TYLER PATRICIA	FEB - VOLUNTEER DRIVER REIMB	02/29/2016	515.70
40162013	WEIS GRACE	FEB - VOLUNTEER DRIVER REIMB	02/29/2016	99.90
40162014	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	02/29/2016	129.00
40162015	ANDERSON ADAM	FEB MILEAGE REIMBURSEMENTS	02/29/2016	183.06
40162016	ARENDT SARAH	FEB MILEAGE REIMBURSEMENT	02/29/2016	119.34
40162017	ATWOOD JENNIFER	FEB MILEAGE REIMBURSEMENT	02/29/2016	70.74
40162018	BABCOCK DIANE	FEB MILEAGE REIMBURSEMENT	02/29/2016	14.04
40162019	BRAY DAVID	FEB MILEAGE REIMBURSEMENT	02/29/2016	717.12
40162020-2021	BREEN JEAN M	FEB MILEAGE REIMBURSEMENT	02/29/2016	10.80
40162022	BOYARSKI LISA	FEB MILEAGE REIMBURSEMENT	02/29/2016	24.84
40162023	BRAGG KELLY	FEB MILEAGE REIMBURSEMENT	02/29/2016	206.28
40162024	BREWER KAREN	FEB MILEAGE REIMBURSEMENT	02/29/2016	38.88
40162025	COOK JODI	FEB MEAL/MILEAGE REIMB	02/29/2016	330.72
40162026	CZYS KATRINA M	FEB MEAL/MILEAGE REIMBURSEMENT	02/29/2016	249.49
40162027	DAUENHAUER JULIA	FEB MILEAGE REIMBURSEMENT	02/29/2016	253.80
40162028	DUERR KRISTI	JAN/FEB MILEAGE REIMBURSE	02/29/2016	761.78
40162029	DOVER LOIS	FEB MILEAGE REIMBURSEMENT	02/29/2016	61.02
40162030	FARRIS JACK	FEB MILEAGE REIMBURSEMENT	02/29/2016	149.58
40162031	GORSKI ANDREW	FEB MEAL/MILEAGE REIMBURSEMENT	02/29/2016	212.05
40162032	GRYS-LUECHT HEATHER	JAN MILEAGE REIMBURSEMENT	02/29/2016	47.52
40162033	GRYS-LUECHT HEATHER	FEB MILEAGE REIMBURSEMENT	02/29/2016	162.00
40162034	GUTSCH LISA	FEB MILEAGE REIMBURSEMENT	02/29/2016	199.26
40162035	HANKE DENISE M	FEB MILEAGE REIMBURSEMENT	02/29/2016	136.08

3/22/2016

5 of 9

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR MARCH 2016 MEETING**  
**2016 Expenses**  
For the Range of Vouchers: 40161505 to 40162193

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40162036	HANTEN CHRISTINE	FEB MILEAGE REIMBURSEMENT	02/29/2016	44.28
40162037	HAYES KAREN A	FEB MILEAGE REIMBURSEMENT	02/29/2016	164.70
40162038	KNUTESON JODIE	FEB MILEAGE REIMBURSEMENT	02/29/2016	35.10
40162039	LACHAPPELLE ANNE	FEB MILEAGE REIMBURSEMENT	02/29/2016	167.94
40162040	LANG DOREEN	JAN MILEAGE REIMBURSEMENT	01/31/2016	131.32
40162041	LANG DOREEN	FEB MILEAGE REIMBURSEMENT	02/29/2016	459.24
40162042	LISIECKI KATHERINE	FEB MILEAGE REIMBURSEMENT	02/29/2016	85.86
40162043	LIVERNASH TANNA M	FEB MILEAGE REIMBURSEMENT	02/29/2016	179.82
40162044	LOSINSKI DEMARIS L	FEB MILEAGE REIMBURSEMENT	02/29/2016	43.20
40162045	LOWE CINDY	FEB MILEAGE REIMBURSEMENT	02/29/2016	189.54
40162046	MARCEAU KAY	FEB MILEAGE REIMBURSEMENT	02/29/2016	220.32
40162047	MARTI DEBRA	FEB MILEAGE REIMBURSEMENT	02/29/2016	226.80
40162048	MILOCH KATRINA L	FEB MEAL/MILEAGE REIMBURSEMENT	02/29/2016	289.88
40162049	MCNAUGHTON TIM	FEB MILEAGE REIMBURSEMENT	02/29/2016	110.70
40162050	MURRAY BRANT M	FEB MILEAGE REIMBURSEMENT	02/29/2016	267.30
40162051	NENNIG MARY	FEB MILEAGE REIMBURSEMENT	02/29/2016	23.76
40162052	PAVLOSKI JENNIFER	FEB MILEAGE REIMBURSEMENT	02/29/2016	146.88
40162053	PELOT CHRISTINA	FEB MILEAGE REIMBURSEMENT	02/29/2016	138.24
40162054	PELOT JAN	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	72.36
40162055	PETERS SHELLI	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	124.20
40162056	POWELL JULIE	FEB MILEAGE REIMBURSEMENT	02/29/2016	279.18
40162057	PORTER REBECCA	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	362.88
40162058	O'KEEFE STEPHANIE	FEB MILEAGE REIMBURSEMENT	02/29/2016	36.18
40162059	RASMUSSEN CRAIG	FEB MILEAGE REIMBURSEMENT	02/29/2016	149.04
40162060	RHINEHART KARI	FEB MILEAGE REIMBURSEMENT	02/29/2016	172.53
40162061	ROETTER KATHY	FEB MILEAGE REIMBURSEMENT	02/29/2016	82.62
40162062	RUEHL BETH	FEB MILEAGE REIMBURSEMENT	02/29/2016	19.44
40162063	SCHEIDEGGER JILL	FEB MEAL/MILEAGE REIMBURSEMENT	02/29/2016	190.52
40162064	SCHULTZ RYAN	FEB MEAL/MILEAGE REIMBURSEMENT	02/29/2016	181.58
40162065	SHOVER CASEY	FEB MILEAGE REIMBURSEMENT	02/29/2016	187.92
40162066	SULLIVAN BETH	FEB MILEAGE REIMBURSEMENT	02/29/2016	38.88
40162067	SWANSON ROBIN	FEB16 MILEAGE REIMBURSEMENT	02/29/2016	118.80
40162068	TRACY JOELY K	FEB MEAL/MILEAGE REIMBURSEMENT	02/29/2016	338.48
40162069	TIMMERMAN JO	FEB MILEAGE REIMBURSEMENT	02/29/2016	78.84
40162070	TOURAY MERRISA	FEB MILEAGE REIMBURSEMENT	02/29/2016	180.90
40162071	UTECHT HEATHER	FEB MEAL/MILEAGE REIMBURSEMENT	02/29/2016	678.41
40162072	VRUWINK BRANDON	FEB MILEAGE REIMBURSEMENT	02/29/2016	169.56

3/22/2016

6 of 9



**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR MARCH 2016 MEETING**  
**2016 Expenses**

For the Range of Vouchers: 40161505 to 40162193

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40162073	VRUWINK JILL	FEB MILEAGE REIMBURSEMENT	02/29/2016	250.56
40162074	WANSERSKI STEPHANIE S	FEB MEAL/MILEAGE REIMBURSEMENT	02/29/2016	473.22
40162075	WEBB ALEXA M	FEB MILEAGE REIMBURSEMENT	02/29/2016	94.50
40162076	WENTZEL KIRSTEN	FEB MILEAGE REIMBURSEMENT	02/29/2016	140.40
40162077	WILSON VICTORIA	FEB MILEAGE REIMBURSEMENT	02/29/2016	37.80
40162078	YACH LAURA	FEB MEAL/MILEAGE REIMBURSEMENT	02/29/2016	387.44
40162079	YOUNG LAUREN	FEB MILEAGE REIMBURSEMENT	02/29/2016	208.12
40162080	ZVOLENA LISA M	FEB MILEAGE REIMBURSEMENT	02/29/2016	39.96
40162081	JEFFERS DENISE	DIVISION MEETING SUPPL	03/11/2016	77.90
40162082	WISCONSIN MEDICAL SOCIETY	2016 SOCIETY & CMS DUES	03/11/2016	410.00
40162083	CESA 5 PORTAGE PROJECT WORKSHO	PT BIRTH TO THREE SERVICES	02/29/2016	2,162.99
40162084	CHARIS COUNSELING LLC	CCS CONTRACTED SERVICES	02/29/2016	1,414.16
40162085	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	FAMILY INTERACTION PROGRAM	02/29/2016	3,307.25
40162086	CLARITY CARE INC	RESIDENTIAL SERVICES	02/29/2016	6,259.40
40162087	COMPASS COUNSELING WAUSAU LLC	CCS CONTRACTED SERVICES	02/29/2016	514.24
40162088	CREATIVE COMMUNITY LIVING SERV	TRAINING FOR NEW STAFF	02/29/2016	245.00
40162089	EBSEN GREENHOUSES	FOSTER HOME RECOGNITION	02/29/2016	35.00
40162090-2091	MID-STATE TRUCK SERVICE INC	BUS REPAIRS	02/29/2016	146.54
40162092	NEW REHAB COMPANY LLC	OT & SLP BIRTH TO THREE SRVCS	02/29/2016	11,095.00
40162093	OPTIONS COUNSELING SERVICES LLC	RESIDENTIAL TREATMENT	02/29/2016	2,772.00
40162094	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENT PLACEMENT	02/29/2016	4,350.00
40162095	PROFESSIONAL SERVICES GROUP INC	UA SERVICES	02/29/2016	303.19
40162096	REDWOOD BIOTECH	DRUG TESTING	02/29/2016	22.50
40162097	RP SERVICES OF WI INC	FEB - RESIDENTIAL & TRANSPORT	02/29/2016	357.50
40162098	MINISTRY ST JOSEPH'S HOSPITAL	SUPPORT SERVICES	01/31/2016	31.50
40162099	NORTHWEST PASSAGE	ASSESSMENT	02/29/2016	7,560.00
40162100-2103	BROSTOWITZ DAWN & MICHAEL	FEB - FOSTER HOME CARE	02/29/2016	61.24
40162104	KNUDSON JULIA OR KEVIN	FEB - FOSTER HOME CARE	02/29/2016	201.93
40162105-2107	SEEVER BROOK OR MATT	FEB - FOSTER HOME CARE	02/29/2016	106.76
40162108-2110	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	02/29/2016	176.00
40162111	ADVANCED DISPOSAL	REFUSE SERVICES	03/16/2016	233.48
40162112-2113	KINSHIP PROVIDER	JAN-MARCH KINSHIP CARE	03/16/2016	913.04
40162114	NORRIS MANOR APARTMENTS	MAR - RENT ASSISTANCE	03/16/2016	25.00
40162115	WELLS FARGO FINANCIAL LEASING	BAUERNFIEND - LEASED COPIERS	03/16/2016	2,778.47
40162116	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	03/16/2016	75.00
40162117	CLARK COUNTY CIRCUIT COURT	JUVENILE RESTITUTION	03/16/2016	50.00
40162118	COUNTRY TOTS CHILD DEVELOPMENT CNTR	2/22 - 3/4 CHILDCARE	03/16/2016	494.00

3/22/2016

7 of 9

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR MARCH 2016 MEETING**  
**2016 Expenses**

For the Range of Vouchers: 40161505 to 40162193

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40162119	JOHNSON & SONS CO INC	2006 DODGE GRAND CARAVAN PURCH	03/16/2016	25,821.00
40162120	WATER WORKS & LIGHTING COMM	POST-REUNIFICATION SUPPORT	03/16/2016	699.61
40162121	WILSON VICTORIA	REIMB FOR BUS SUPPLIES	03/16/2016	18.70
40162122	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE	03/16/2016	40.00
40162123R	GREEN LAKE REGISTER OF DEEDS	BIRTH CERTIFICATE	03/18/2016	20.00
40162124	DANE COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE	03/18/2016	20.00
40162125	MARATHON CO REGISTER OF DEEDS	BIRTH CERTIFICATE	03/18/2016	20.00
40162126	POSTMASTER - WISCONSIN RAPIDS	STAMPS	03/18/2016	387.00
40162127	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATES	03/18/2016	60.00
40162128	AFFORDABLE HOUSING AND STORAGE	RENT ASSISTANCE	03/18/2016	125.00
40162129	BEHAVIORAL HEALTH TRAINING PARTNERSHIP	ANNUAL CONTR. FOR BH TRAINING	03/18/2016	1,900.00
40162130-2132	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	03/18/2016	318.00
40162133	MARSHFIELD CLINIC	COURT TESTIMONY, DR. INIQUEZ	03/18/2016	250.60
40162134	PROASSURANCE CASUALTY COMPANY	DR. ANDREWS MALPRACTICE INS.	03/18/2016	434.00
40162135	UW - MADISON	CHILD FORENSIC TRAINING - L.Y.	03/18/2016	50.00
40162136	XIONG SOU	WEIGHTED ANIMALS FOR SENSORY ROOM	03/18/2016	86.00
40162137	KALAHARI RESORT CONVENTION CTR	LODGING FOR WJCIA BRD MEETINGS	04/01/2016	164.00
40162138	AGING & DISABILITY RESOURCE CTR CENTRAL WI	JAN & FEB - MEALS ON WHEELS	02/29/2016	504.00
40162139	A TOUCH OF HOME - AFH	FEB - RESIDENTIAL SERVICES	02/29/2016	1,803.52
40162140	BROTOLOC HEALTH CARE SYSTEMS I	FEB - RESIDENTIAL SERVICES	02/29/2016	5,543.24
40162141	CENTRAL WI COUNSELING ASSOC LLC	FEB - CCS CONTRACTED SERVICES	02/29/2016	15,882.50
40162142	CITY-WIDE RENTAL	RENT ASSISTANCE	02/29/2016	150.00
40162143	CREATIVE COMMUNITY LIVING SERV	FEB - COMMUNITY SKILLS	02/29/2016	19,838.80
40162144	DRAKE HOUSE THE - CBRF	FEB - RESIDENTIAL SERVICES	02/29/2016	7,720.45
40162145	HOUSE CALLS FINANCIAL MANAGEMENT	RENT ASSISTANCE	02/29/2016	100.00
40162146	HUMPHREYS RICK	CCS COMMITTEE MEETING REIMB	01/31/2016	20.00
40162147	LE PHILLIPS CAREER DEV CENTER	FEB - SHELTERED EMPLOYMENT	02/29/2016	416.00
40162148	MIDSTATE INDEPENDENT LIVING CONSULTANTS	PEER SPECIALISTS AT CLUBHOUSE	02/29/2016	3,240.00
40162149	INNOVATIVE SERVICES	FEB - VOCATIONAL SERVICES	02/29/2016	1,949.50
40162150	RESTITUTION VICTIM	RESTITUTION	02/29/2016	112.00
40162151	PORTAGE COUNTY HEALTH & HUMAN SER	CASE MANAGEMENT	02/29/2016	551.82
40162152	PROFESSIONAL SERVICES GROUP INC	CONTRACTED YOUTH SERVICES	02/29/2016	12,207.70
40162153	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	02/29/2016	14,426.50
40162154	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/NH SERVICES	02/29/2016	6,960.00
40162155-2157	FAMILY SUPPORT PROGRAM	STATE PASS THROUGH FUNDS	02/29/2016	229.00
40162158	HOPEFUL HAVEN	FEB - PLAN, PLACE, SUPERVISION	02/29/2016	1,901.24
40162159	HAIGHT ROBERT OR KAY	FEB - RESPITE DAY CARE	02/29/2016	102.45

3/22/2016

8 of 9

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, COMMUNITY**  
**REPORT OF CLAIMS FOR MARCH 2016 MEETING**  
**2016 Expenses**

For the Range of Vouchers: 40161505 to 40162193

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
40162160-2161	GOODHUE ROSALYN	FEB - FOSTER CARE TRANSPORT	02/29/2016	38.88
40162162-2165	DIEDRICK BOB OR KATHY	FEB - FOSTER CARE TRANSPORT	02/29/2016	239.76
40162166-2167	MATTHEWS JODI OR JOHN	FEB - FOSTER CARE TRANSPORT	02/29/2016	73.44
40162168-2169	NORDSTRUM CAROL	DEC/JAN - FOSTER CARE TRANSP	02/29/2016	204.70
40162170	WARD ELAINE	FEB - FOSTER CARE TRANSPORT	02/29/2016	139.32
40162171-2172	WEBER WENDY OR PAUL	FEB - FOSTER CARE TRANSPORT	02/29/2016	146.88
40162173-2174	AKEY ROBERT	FEB - FOSTER CARE RESPITE	02/29/2016	225.41
40162175-2178	BROSTOWITZ DAWN & MICHAEL	FEB - FOSTER CARE RESPITE	02/29/2016	276.00
40162179	CHRISTENSEN CHRISTINA	FEB - FOSTER CARE RESPITE	02/29/2016	46.00
40162180-2181	ELZINGA JULIE	FEB - FOSTER CARE RESPITE	02/29/2016	115.00
40162182-2190	KREMER VANESSA	FEB - FOSTER CARE RESPITE	02/29/2016	654.72
40162191	NOLAN CHRISTINE & THOMAS	FEB - FOSTER CARE RESPITE	02/29/2016	23.00
40162192	WIRTH MANDA	FEB - FOSTER CARE RESPITE	02/29/2016	46.00
40162193	MARSHFIELD PUBLIC TRANSPORT	FEB - CLIENT TRANSPORTATION	02/29/2016	55.00
<b>Grand Total:</b>				<b><u>\$719,888.27</u></b>

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER**  
**REPORT OF CLAIMS FOR MARCH 2016 MEETING**  
**2015 Expenses**  
For the Range of Vouchers: 20150642

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20150642	HOLIDAY INN	DR. TEMP HOUSING-NOV.2015	02/17/2016	574.00
			<b>Grand Total:</b>	<b><u>\$574.00</u></b>

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER**  
**REPORT OF CLAIMS FOR MARCH 2016 MEETING**  
**2016 Expenses**

For the Range of Vouchers: 20160031 to 20160114

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160031	ADVANCED DISPOSAL	REFUSE SERVICE FOR JANUARY '16	01/31/2016	512.36
20160032	BALTUS OIL COMPANY	VEHICLE FUEL-JANUARY 2016	01/31/2016	120.36
20160033	BOE BAILEY	EMPLOYEE MILEAGE-JAN'16-B.B.	02/05/2016	43.20
20160034	BRANDL I INC	JANUARY LOT PLOWING/SALTING	02/01/2016	1,022.00
20160035	BRUCE JORDON	MILEAGE REIMBURSEMENT-J.B.-JAN	01/28/2016	121.50
20160036	CITY OF MARSHFIELD	LAB ANALYSIS FOR JANUARY 2016	12/31/2015	70.00
20160037	DIRECT SUPPLY	NURSING SUPPLIES	01/25/2016	329.99
20160038	ETCO	MAINTENANCE SUPPLIES	01/27/2016	196.60
20160039	FARMER BROTHERS COFFEE	DIETARY FOOD	01/31/2016	306.10
20160040	FESTIVAL FOODS	DIETARY FOOD	01/31/2016	616.29
20160041	GROSS MOTORS	VEHICLE REPAIR	01/31/2016	174.98
20160042	LUTHERAN SOCIAL SERVICES	BRIDGEWAY CONTRACT SRVS-JAN16	01/31/2016	34,000.00
20160043	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-JAN'16	01/31/2016	14,994.01
20160044	MCKESSON MEDICAL	NURSING SUPPLIES	01/31/2016	3,652.21
20160045	OMNICARE INC	PATIENT MEDICATIONS-JAN.2016	01/31/2016	18,378.61
20160046	PAN-O-GOLD BAKING CO	DIETARY FOOD & SUPPLIES	01/31/2016	855.07
20160047	REIGEL PLUMBING & HEATING	BUILDING REPAIR	01/08/2016	136.25
20160048	SCHINDLER ELEVATOR CORP	REPAIRS TO ELEVATOR	01/31/2016	1,115.30
20160049	SWITS LTD	SPANISH INTERPRETIVE SERVICES	02/05/2016	146.25
20160050	TWEET/GAROT MECHANICAL INC	EQUIPMENT REPAIR	01/28/2016	1,082.51
20160051	WE ENERGIES	NATURAL GAS SERVICE-JAN.2016	02/08/2016	10,366.08
20160052	WI DEPT OF JUSTICE	EMPLOYEE BACKGROUND CHECKS	02/04/2016	70.00
20160053	WUNROW KIM	EMPLOYEE MILEAGE-JANUARY-K.W.	01/22/2016	35.10
20160054	DISH NETWORK	SATELITE TV SERVICE-FEB.2016	02/04/2016	105.99
20160055	MARTIN BROS DISTRIBUTING CO INC	REGISTRATION FOR MEETING	02/04/2016	60.00
20160056	MATRIXCARE SDS-12-2905	MATRIXCARE CHRGS-FEB.2016	02/05/2016	1,013.00
20160057	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-FEB.	01/31/2016	156.30
20160058	WI DEPT OF HEALTH & FAMILY SERVICES	ASSESSMENT FEES-CR& PW-FEB'16	02/01/2016	4,080.00
20160059	HOLIDAY INN	DR. TEMP HOUSING-JAN.2016	02/03/2016	246.00
20160060	DAVID R WINEMILLER PHD LLC	DR.D.WINEMILLER-PHD--JAN.2016	02/05/2016	15,300.00
20160061	JACKSON & COKER LOCUMTENANS LLC	DR.VAN DYK-PSYCH-JAN.2016	02/12/2016	27,796.12
20160062	LOCUMTENENS.COM	DR.O.ANDERSON-PSYCH-JAN.2016	02/11/2016	5,786.64
20160063	MARSHFIELD LABORATORIES	LAB CHARGES-TBI-JAN. 2016	01/31/2016	55.50
20160064	MENARDS-MARSHFIELD	MAINT.SUPPLIES/BUILDING UPKEEP	01/31/2016	801.70
20160065	SCHILLING SUPPLY COMPANY	HOUSEKEEPING/NURSING SUPPLIES	01/12/2016	905.77
20160066	STAFF CARE	DR.C.SHEKAR-PSYCH-JAN.2016	02/07/2016	2,209.00

3/22/2016

1 of 3

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER**  
**REPORT OF CLAIMS FOR MARCH 2016 MEETING**  
**2016 Expenses**  
For the Range of Vouchers: 20160031 to 20160114

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160067	WOODFIELD INN & SUITES	DR.HOTEL STAYS-JAN.2016	01/09/2016	324.95
20160068	ACKERMAN LEE	EE REIMBURSEMENT-MAINT.SUPLS	02/24/2016	167.15
20160069	BARTON ASSOCIATES INC	DR.R.MOST-PSYCH-FEB.2016	02/05/2016	12,065.76
20160070	FRONTIER COMMUNICATIONS	PHONE/FAX FOR FEBRUARY 2016	02/16/2016	229.30
20160071	SCHINDLER ELEVATOR CORP	REPAIRS TO PASSENGER ELEVATOR	02/12/2016	1,454.79
20160072	SHRED-IT	CONFIDENTIAL SHRED SERVICE-FEB	02/17/2016	48.50
20160073	QUALITY DOOR & HARDWARE	BUILDING REPAIR/UPKEEP	02/11/2016	113.00
20160074	WISCONSIN MEDIA	NEWSPAPER ADS	01/31/2016	164.42
20160075	GREENFIELD REHABILITATION AGENCY INC	SPEECH/OT/PT THERAPY-JAN'16	01/31/2016	15,696.85
20160076	BRIGGS CORPORATION	MEDICAL RECORDS SUPPLIES	02/22/2016	39.96
20160077	BRUCE JORDON	MEALS/MILEAGE REIMBRUSE-J.B. -FEB.	02/29/2016	353.06
20160078	BUSHMAN DIARY DISTRIBUTORS INC	FOOD & CONGREGARE FOOD	02/26/2016	2,585.40
20160079	CENTRAL STATE SUPPLY COMPANY	MAINTENANCE SUPPLIES	02/23/2016	78.00
20160080	NORWOOD PETTY CASH ACCOUNT	REIMBURSE PETTY CASH ACCT.-FEB	02/29/2016	277.35
20160081	PAREEK MD YOGESH	DR. Y.PAREEK-PSYCH-FEB.	02/23/2016	13,340.00
20160082	REINHART FOOD SERVICE	FOOD/CONGREGATE FOOD/SUPPLIES	03/01/2016	18,264.12
20160083	BSG MAINTENANCE INC	HSKPG/LAUNDRY SRVCS-MARCH	02/25/2016	12,442.32
20160084	ADVANCED DISPOSAL	REFUSE SERVICE FOR FEB.2016	02/29/2016	508.04
20160085	BALTUS OIL COMPANY	VEHICLE FUEL-FEBRUARY 2016	02/29/2016	191.96
20160086	BRANDL I INC	LOT SALTING/PLOWING-FEB.2016	03/01/2016	1,098.00
20160087	CARQUEST AUTO PARTS ATLANTA GA	MAINT.SUPPLIES-EQUIP. REPAIR	02/29/2016	94.72
20160088	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	02/24/2016	71.37
20160089	ETCO	<b>C/I-FIRE ALARM UPGRADE-PHASE I</b>	02/29/2016	<b>1,141.99</b>
20160090	FARMER BROTHERS COFFEE	DIETARY FOOD	02/16/2016	329.24
20160091	FESTIVAL FOODS	DIETARY FOOD	02/29/2016	538.78
20160092	HEINZEN PRINTING	MEDICAL RECORDS SUPPLIES	02/22/2016	39.00
20160093	HOLIDAY INN	DOCTOR TEMP HOUSING	02/22/2016	492.00
20160094	LAKEVIEW ENGRAVING	EE NAME BADGES	02/29/2016	7.00
20160095	LUTHERAN SOCIAL SERVICES	CONTRACT SRVS-BRIDGEWAY-FEB	02/29/2016	34,000.00
20160096	MARSHFIELD UTILITIES	ELECT/WATER/SEWER-FEB.2016	02/29/2016	10,179.67
20160097	MCKESSON MEDICAL	NURSING SUPPLIES	02/29/2016	2,262.16
20160098	MENARDS-MARSHFIELD	MAINT.SUPPLIES/EQUIP REPAIR	02/29/2016	835.59
20160099	POWER PAC INC	EQUIPMENT REPAIR	02/02/2016	62.75
20160100	MATRIXCARE SDS-12-2905	MATRIXCARE MONTHLY CHRGES	03/04/2016	1,013.00
20160101	PRINCE CORPORATION	WATER SOFTENER SALT	03/03/2016	349.20
20160102	STAINLESS PROCESSING SERVICE	STAINLESS STEEL CORNER GUARDS	03/02/2016	173.50

3/22/2016

2 of 3

**COUNTY OF WOOD**  
**HUMAN SERVICES DEPARTMENT, NORWOOD HEALTH CENTER**  
**REPORT OF CLAIMS FOR MARCH 2016 MEETING**  
**2016 Expenses**  
For the Range of Vouchers: 20160031 to 20160114

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
20160103	WI DEPT OF HEALTH & FAMILY SERVICES	MONTHLY ASSESSMENT FEES-MARCH	03/01/2016	4,080.00
20160104	HOTEL MARSHFIELD	DR. HOTEL STAYS-JAN.2016	12/29/2015	1,308.00
20160105	DAVID R WINEMILLER PHD LLC	DR. WINEMILLER-PHD-FEB.	02/29/2016	16,387.50
20160106	GREENFIELD REHABILITATION AGENCY INC	OT/PT/SPEECH THERAPIES-FEB.'16	02/29/2016	18,068.70
20160107	HOTEL MARSHFIELD	DR. HOTEL STAY-FEBRUARY 2016	02/29/2016	1,603.00
20160108	JACKSON & COKER LOCUMTENANS LLC	DR. VAN DYK-PSYCH-FEB.	03/07/2016	18,038.01
20160109	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-FEB.2016	02/29/2016	17,163.27
20160110	PAN-O-GOLD BAKING CO	FOOD & CONGREGATE FOOD	02/29/2016	1,110.14
20160111	WE ENERGIES	NATURAL GAS SERVICE-FEB.2016	03/08/2016	7,379.40
20160112	DISH NETWORK	SATELITE TV SERVICE-MARCH	03/04/2016	105.99
20160113	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-MARCH	02/29/2016	156.30
20160114	UW - STEVENS POINT	WI. HOSPITAL CONFERENCE	03/11/2016	150.00
<b>Grand Total:</b>				<b><u>\$363,444.00</u></b>

**WOOD COUNTY HUMAN SERVICES DEPARTMENT**  
**Voucher Signature Sheet**  
**MARCH 2016 COMMITTEE MEETING**

			<u><b>2015</b></u>	<u><b>2014</b></u>
DECEMBER	HUMAN SERVICES DEPARTMENT-COMMUNITY	\$	13,643.36	\$ 7,517.17
DECEMBER	HUMAN SERVICES DEPARTMENT-COMMUNITY OUTLAY	\$	-	\$ -
DECEMBER	HUMAN SERVICES DEPARTMENT-NORWOOD HEALTH CENTER	\$	574.00	\$ -
DECEMBER	HUMAN SERVICES DEPARTMENT-NORWOOD HEALTH CENTER OUTLAY	\$	-	\$ -
		<u><b>2016</b></u>	<u><b>2015</b></u>	
MARCH	HUMAN SERVICES DEPARTMENT-COMMUNITY	\$ 719,888.27	\$ 566,166.20	
MARCH	HUMAN SERVICES DEPARTMENT-COMMUNITY OUTLAY	\$ -	\$ -	
MARCH	HUMAN SERVICES DEPARTMENT-NORWOOD HEALTH CENTER	\$ 363,444.00	\$ 198,776.41	
MARCH	HUMAN SERVICES DEPARTMENT-NORWOOD HEALTH CENTER OUTLAY	\$ 1,141.99	\$ 30,421.21	

**TOTAL VOUCHERS FOR HUMAN SERVICES DEPARTMENT**

<u>\$ 1,083,332.27</u>	<u>\$ 764,942.61</u>	<u>\$ 14,217.36</u>	<u>\$ 7,517.17</u>
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Donna Rozar, Chair

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Thomas Buttke

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Michael Feirer

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Peter Hendler

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Marion Hokamp

\_\_\_\_\_  
Jessica Vicente

\_\_\_\_\_  
Jeffrey Koszczuk, DO

\_\_\_\_\_  
Doug Machon

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Lori Slattery-Smith, RN



7

3/9/2016

County of Wood  
BALANCE SHEET SUMMARY  
Edgewater Haven Nursing Home  
Sunday, January 31, 2016

		2016	2015
	<b>ASSETS</b>		
11100:11999	Cash and investments	5,247.75	9,437.95
13000:13999	Receivables:		
14000:14999	Miscellaneous	122,908.09	206,759.10
15000:15999	Due from other governments	371,259.99	541,540.96
16100:16199	Due from other funds	156,225.48	201,667.34
16200:16299	Inventory of supplies, at cost	81,211.64	57,520.94
18200:18289	Prepaid expenses/expenditures		48.67
18300:18389	Land	245,459.92	242,059.92
18500:18589	Buildings	7,014,270.25	7,014,270.25
18292 + 18390:18392 + 18590:18595 + 18890:18891 + 18596	Machinery and equipment	1,834,581.73	1,729,395.82
	Accumulated Depreciation	(5,309,785.84)	(5,003,663.96)
	<b>TOTAL ASSETS</b>	<b>4,521,379.01</b>	<b>4,999,036.99</b>
	<b>LIABILITIES AND FUND EQUITY</b>		
	<b>Liabilities:</b>		
23000:23999	Special deposits	4,431.59	8,503.69
21800:21899	Accrued vacation and sick pay	683,209.14	619,880.74
26110:26199	Deferred property tax	902,890.08	687,460.58
29600:29699	Retirement prior service obligation	688,505.00	688,505.00
	<b>Total Liabilities</b>	<b>2,279,035.81</b>	<b>2,004,330.01</b>
	<b>Fund Equity:</b>		
33900:33999	Retained earnings:		
	Unreserved	2,898,148.50	2,898,148.50
34300:34399	Fund Balance:		
40000:59999	Undesignated	(683,525.33)	0.00
	Income summary	27,720.03	96,558.48
	<b>Total Fund Equity</b>	<b>2,242,343.20</b>	<b>2,994,706.98</b>
	<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>4,521,379.01</b>	<b>4,999,036.99</b>

**County of Wood**  
**DETAILED INCOME STATEMENT W/SUBTOTALS**  
**Edgewater Haven Nursing Home**  
**Sunday, January 31, 2016**

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
<b>Taxes</b>				
General Property Taxes	\$82,080.92	\$984,971.00	(\$902,890.08)	(91.67%)
Total Taxes	82,080.92	984,971.00	(902,890.08)	(91.67%)
<b>Public Charges for Services</b>				
Institutional Care-Private Pay	132,231.96	1,295,125.00	(1,162,893.04)	(89.79%)
Institutional Care-Other Pay	100.00	6,800.00	(6,700.00)	(98.53%)
Public Chgs- Medicare	103,354.54	2,352,477.00	(2,249,122.46)	(95.61%)
Public Chgs- Medicaid	176,200.80	2,409,071.00	(2,232,870.20)	(92.69%)
Public Chgs-Veterans EW	10,986.40	64,678.00	(53,691.60)	(83.01%)
Provision for Bad Debts-Edgewater	(1,000.00)	(12,000.00)	11,000.00	(91.67%)
Total Public Charges for Services	421,873.70	6,116,151.00	(5,694,277.30)	(93.10%)
<b>Intergovernmental Charges for Services</b>				
Intergovernmental Transfer Program Rev		620,370.00	(620,370.00)	(100.00%)
Total Charges to Other Governments		620,370.00	(620,370.00)	(100.00%)
Total Intergovernmental Charges for Services		620,370.00	(620,370.00)	(100.00%)
<b>Miscellaneous</b>				
Interest	9.44	300.00	(290.56)	(96.85%)
Occupational Therapy Misc Rev		100.00	(100.00)	(100.00%)
Vending/Cafeteria Revenue	326.50	3,300.00	(2,973.50)	(90.11%)
Vending Machine Revenue	780.63	6,800.00	(6,019.37)	(88.52%)
Other Operating Income	237.18	2,500.00	(2,262.82)	(90.51%)
Total Miscellaneous	1,353.75	13,000.00	(11,646.25)	(89.59%)
<b>TOTAL REVENUES</b>	<b>505,308.37</b>	<b>7,734,492.00</b>	<b>(7,229,183.63)</b>	<b>(93.47%)</b>
<b>EXPENDITURES</b>				
<b>Health and Human Services</b>				
Edgewater-Nursing	291,890.86	5,046,810.00	4,754,919.14	94.22%
Edgewater-Housekeeping	12,379.18	155,400.00	143,020.82	92.03%
Edgewater-Dietary	49,202.07	790,613.00	741,410.93	93.78%
Edgewater-Laundry	8,823.09	143,485.00	134,661.91	93.85%
Edgewater-Maintenance	29,243.70	577,616.00	548,372.30	94.94%
Edgewater-Activities	11,450.22	203,590.00	192,139.78	94.38%
Edgewater-Social Services	7,045.35	133,745.00	126,699.65	94.73%
Edgewater-Administration	42,087.45	683,233.00	641,145.55	93.84%
Total Health and Human Services	452,121.92	7,734,492.00	7,282,370.08	94.15%
<b>Capital Outlay</b>				
Depreciation & Amortization	25,466.42		(25,466.42)	0.00%
Total Capital Outlay	25,466.42		(25,466.42)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>477,588.34</b>	<b>7,734,492.00</b>	<b>7,256,903.66</b>	<b>93.83%</b>
<b>NET INCOME (LOSS) *</b>	<b>27,720.03</b>		<b>27,720.03</b>	<b>0.00%</b>

County of Wood  
Detailed Income Statement  
For the One Month Ending January 31, 2016  
Human Services Department-Combined

2  
Item #7

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$704,290.50	\$8,451,486.00	(\$7,747,195.50)	(91.67%)
Total Taxes	704,290.50	8,451,486.00	(7,747,195.50)	(91.67%)
Intergovernmental Revenues				
State Aid & Grants	765,846.00	11,348,561.00	(10,582,715.00)	(93.25%)
Total Intergovernmental	765,846.00	11,348,561.00	(10,582,715.00)	(93.25%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	904,055.58	15,474,781.00	(14,570,725.42)	(94.16%)
Third Party Awards & Settlements		218,857.00	(218,857.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(212,329.38)	(4,395,041.00)	4,182,711.62	(95.17%)
Total Public Charges for Services	691,726.20	11,326,097.00	(10,634,370.80)	(93.89%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	32,655.04	320,000.00	(287,344.96)	(89.80%)
Total Interdepartmental Charges	32,655.04	320,000.00	(287,344.96)	(89.80%)
Total Intergovernmental Charges for Services	32,655.04	320,000.00	(287,344.96)	(89.80%)
Miscellaneous				
Rental Income	4,108.34	39,778.00	(35,669.66)	(89.67%)
Donations		7,500.00	(7,500.00)	(100.00%)
Recovery of PYBD & Contractual Adj	463.35	32,000.00	(31,536.65)	(98.55%)
Meal/Vending/Misc Income	1,987.74	21,650.00	(19,662.26)	(90.82%)
Other Miscellaneous	1,632.03	21,696.00	(20,063.97)	(92.48%)
Total Miscellaneous	8,191.46	122,624.00	(114,432.54)	(93.32%)
Other Financing Sources				
Proceeds from Long-Term Debt	127,408.00		127,408.00	0.00%
Total Other Financing Sources	127,408.00		127,408.00	0.00%
<b>TOTAL REVENUES</b>	<b>2,330,117.20</b>	<b>31,568,768.00</b>	<b>(29,238,650.80)</b>	<b>(92.62%)</b>

**EXPENDITURES**

Health and Human Services				
Human Services-Child Welfare	287,351.72	3,678,708.00	3,391,356.28	92.19%
Human Services- Youth Aids	256,114.13	3,092,461.00	2,836,346.87	91.72%
Human Services- Child Care	8,402.01	118,402.00	109,999.99	92.90%
Human Services- Transportation	28,676.51	424,125.00	395,448.49	93.24%
Human Services-ESS	100,604.68	1,205,386.00	1,104,781.32	91.65%
Human Services-FSET	151,560.26	2,556,037.00	2,404,476.74	94.07%
Human Services-FSET 50/50	8,381.64	641,186.00	632,804.36	98.69%
Human Services-LIHEAP	8,531.71	121,250.00	112,718.29	92.96%
Human Services-Birth to Three	36,149.15	429,854.00	393,704.85	91.59%
Human Services- FSP	14,912.78	343,607.00	328,694.22	95.66%
Human Services-Child Waivers	12,612.06	197,048.00	184,435.94	93.60%
Human Services-CTT/CSP	40,442.94	538,082.00	497,639.06	92.48%
Human Services-OPC, MH	85,875.32	1,537,306.00	1,451,430.68	94.41%
Human Services-CCS	82,343.33	1,524,665.00	1,442,321.67	94.60%

County of Wood  
Detailed Income Statement  
For the One Month Ending January 31, 2016  
Human Services Department-Combined

2  
Item #7

Human Services-Crisis, Legal Services	45,601.67	618,960.00	573,358.33	92.63%
Human Services-MH Contracts	36,793.36	1,606,665.00	1,569,871.64	97.71%
Human Services-OPC, AODA	30,152.39	423,325.00	393,172.61	92.88%
Human Services- OPC, Day Treatment	5,756.72	69,783.00	64,026.28	91.75%
Human Services-CBRF, AODA GROUP HOME	18,529.04	240,441.00	221,911.96	92.29%
Human Services-AODA Contracts		119,900.00	119,900.00	100.00%
Human Services- Administration	238,948.66	3,045,793.00	2,806,844.34	92.15%
Norwood- Crisis Stabilization	34,000.00	425,547.00	391,547.00	92.01%
Norwood-SNF-CMI (Crossroads)	44,358.44	914,946.00	870,587.56	95.15%
Norwood SNF-TBI (Pathways)	39,752.68	962,153.00	922,400.32	95.87%
Norwood-Inpatient (Admissions)	247,144.03	3,355,618.00	3,108,473.97	92.63%
Norwood-Nursing	14,556.65	214,806.00	200,249.35	93.22%
Norwood-Dietary	48,929.35	780,096.00	731,166.65	93.73%
Norwood-Plant Ops & Maintenance	50,566.56	983,535.00	932,968.44	94.86%
Norwood-Medical Records	9,536.43	196,738.00	187,201.57	95.15%
Norwood-Administration	71,251.71	1,205,006.00	1,133,754.29	94.09%
Total Health and Human Services	2,057,835.93	31,571,429.00	29,513,593.07	93.48%
TOTAL EXPENDITURES	2,057,835.93	31,571,429.00	29,513,593.07	93.48%
NET INCOME (LOSS) *	272,281.27	(2,661.00)	274,942.27	

Budget Variance:  
Transportation \$2,661.00

County of Wood  
Detailed Income Statement  
For the One Month Ending January 31, 2016  
Human Services Department-Community

2  
Item #7

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
<b>Taxes</b>				
General Property Taxes	\$567,618.75	\$6,811,425.00	(\$6,243,806.25)	(91.67%)
<b>Total Taxes</b>	<b>567,618.75</b>	<b>6,811,425.00</b>	<b>(6,243,806.25)</b>	<b>(91.67%)</b>
<b>Intergovernmental Revenues</b>				
State Aid & Grants	765,846.00	11,348,561.00	(10,582,715.00)	(93.25%)
<b>Total Intergovernmental</b>	<b>765,846.00</b>	<b>11,348,561.00</b>	<b>(10,582,715.00)</b>	<b>(93.25%)</b>
<b>Public Charges for Services</b>				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	342,515.45	6,497,296.00	(6,154,780.55)	(94.73%)
Contractual Adjustment-Unified & Norwood	(111,222.77)	(2,242,937.00)	2,131,714.23	(95.04%)
<b>Total Public Charges for Services</b>	<b>231,292.68</b>	<b>4,281,859.00</b>	<b>(4,050,566.32)</b>	<b>(94.60%)</b>
<b>Interdepartmental Charges for Services</b>				
Dept Revenue-Unified & Norwood	11,116.50	40,000.00	(28,883.50)	(72.21%)
<b>Total Interdepartmental Charges</b>	<b>11,116.50</b>	<b>40,000.00</b>	<b>(28,883.50)</b>	<b>(72.21%)</b>
<b>Total Intergovernmental Charges for Services</b>	<b>11,116.50</b>	<b>40,000.00</b>	<b>(28,883.50)</b>	<b>(72.21%)</b>
<b>Miscellaneous</b>				
Rental Income	4,108.34	39,778.00	(35,669.66)	(89.67%)
Donations		7,500.00	(7,500.00)	(100.00%)
Meal/Vending/Misc Income	277.35		277.35	0.00%
Other Miscellaneous		1,200.00	(1,200.00)	(100.00%)
<b>Total Miscellaneous</b>	<b>4,385.69</b>	<b>48,478.00</b>	<b>(44,092.31)</b>	<b>(90.95%)</b>
<b>Other Financing Sources</b>				
Proceeds from Long-Term Debt	127,408.00		127,408.00	0.00%
<b>Total Other Financing Sources</b>	<b>127,408.00</b>		<b>127,408.00</b>	<b>0.00%</b>
<b>TOTAL REVENUES</b>	<b>1,707,667.62</b>	<b>22,530,323.00</b>	<b>(20,822,655.38)</b>	<b>(92.42%)</b>

**EXPENDITURES**

**Health and Human Services**

Human Services-Child Welfare	287,351.72	3,678,708.00	3,391,356.28	92.19%
Human Services- Youth Aids	256,114.13	3,092,461.00	2,836,346.87	91.72%
Human Services- Child Care	8,402.01	118,402.00	109,999.99	92.90%
Human Services- Transportation	28,676.51	424,125.00	395,448.49	93.24%
Human Services-ESS	100,604.68	1,205,386.00	1,104,781.32	91.65%
Human Services-FSET	151,560.26	2,556,037.00	2,404,476.74	94.07%
Human Services-FSET 50/50	8,381.64	641,186.00	632,804.36	98.69%
Human Services-LIHEAP	8,531.71	121,250.00	112,718.29	92.96%
Human Services-Birth to Three	36,149.15	429,854.00	393,704.85	91.59%
Human Services- FSP	14,912.78	343,607.00	328,694.22	95.66%
Human Services-Child Waivers	12,612.06	197,048.00	184,435.94	93.60%
Human Services-CTT/CSP	40,442.94	538,082.00	497,639.06	92.48%
Human Services-OPC, MH	85,875.32	1,537,306.00	1,451,430.68	94.41%
Human Services-CCS	82,343.33	1,524,665.00	1,442,321.67	94.60%
Human Services-Crisis, Legal Services	45,601.67	618,960.00	573,358.33	92.63%
Human Services-MH Contracts	36,793.36	1,606,665.00	1,569,871.64	97.71%

County of Wood  
Detailed Income Statement  
For the One Month Ending January 31, 2016  
Human Services Department-Community

2  
Item #7

Human Services-OPC, AODA	30,152.39	423,325.00	393,172.61	92.88%
Human Services- OPC, Day Treatment	5,756.72	69,783.00	64,026.28	91.75%
Human Services-CBRF, AODA GROUP HOME	18,529.04	240,441.00	221,911.96	92.29%
Human Services-AODA Contracts		119,900.00	119,900.00	100.00%
Human Services- Administration	238,948.66	3,045,793.00	2,806,844.34	92.15%
Total Health and Human Services	1,497,740.08	22,532,984.00	21,035,243.92	93.35%
TOTAL EXPENDITURES	1,497,740.08	22,532,984.00	21,035,243.92	93.35%
NET INCOME (LOSS) *	209,927.54	(2,661.00)	212,588.54	

Budget Variance:

Transportation \$2,661.00

County of Wood  
Detailed Income Statement  
For the One Month Ending January 31, 2016  
Human Services Department-Norwood Health Care

2  
Item #7

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$136,671.75	\$1,640,061.00	(\$1,503,389.25)	(91.67%)
Total Taxes	136,671.75	1,640,061.00	(1,503,389.25)	(91.67%)
Public Charges for Services				
Public Charges-Unified & Norwood	561,540.13	8,977,485.00	(8,415,944.87)	(93.75%)
Third Party Awards & Settlements		218,857.00	(218,857.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(101,106.61)	(2,152,104.00)	2,050,997.39	(95.30%)
Total Public Charges for Services	460,433.52	7,044,238.00	(6,583,804.48)	(93.46%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	21,538.54	280,000.00	(258,461.46)	(92.31%)
Total Interdepartmental Charges	21,538.54	280,000.00	(258,461.46)	(92.31%)
Total Intergovernmental Charges for Services	21,538.54	280,000.00	(258,461.46)	(92.31%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	463.35	32,000.00	(31,536.65)	(98.55%)
Meal/Vending/Misc Income	1,710.39	21,650.00	(19,939.61)	(92.10%)
Other Miscellaneous	1,632.03	20,496.00	(18,863.97)	(92.04%)
Total Miscellaneous	3,805.77	74,146.00	(70,340.23)	(94.87%)
<b>TOTAL REVENUES</b>	<b>622,449.58</b>	<b>9,038,445.00</b>	<b>(8,415,995.42)</b>	<b>(93.11%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Norwood- Crisis Stabilization	34,000.00	425,547.00	391,547.00	92.01%
Norwood-SNF-CMI (Crossroads)	44,358.44	914,946.00	870,587.56	95.15%
Norwood SNF-TBI (Pathways)	39,752.68	962,153.00	922,400.32	95.87%
Norwood-Inpatient (Admissions)	247,144.03	3,355,618.00	3,108,473.97	92.63%
Norwood-Nursing	14,556.65	214,806.00	200,249.35	93.22%
Norwood-Dietary	48,929.35	780,096.00	731,166.65	93.73%
Norwood-Plant Ops & Maintenance	50,566.56	983,535.00	932,968.44	94.86%
Norwood-Medical Records	9,536.43	196,738.00	187,201.57	95.15%
Norwood-Administration	71,251.71	1,205,006.00	1,133,754.29	94.09%
Total Health and Human Services	560,095.85	9,038,445.00	8,478,349.15	93.80%
<b>TOTAL EXPENDITURES</b>	<b>560,095.85</b>	<b>9,038,445.00</b>	<b>8,478,349.15</b>	<b>93.80%</b>
<b>NET INCOME (LOSS) *</b>	<b>62,353.73</b>		<b>62,353.73</b>	

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Human Services Department  
 Sunday, January 31, 2016

	<u>2016</u>	<u>2015</u>
<b>ASSETS</b>		
Cash and investments	119,857.51	240,110.36
Receivables:		
Miscellaneous	2,928,228.91	2,498,986.09
Due from other governments	1,393,718.45	1,823,574.83
Due from other funds	7,733,495.29	7,041,584.60
Inventory of supplies, at cost	37,340.76	41,684.08
Prepaid expenses/expenditures	4,712.58	21,660.75
<b>TOTAL ASSETS</b>	<u><b>12,217,353.50</b></u>	<u><b>11,667,600.71</b></u>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	68,403.46	152,506.62
Accrued compensation	321,177.34	425,899.04
Special deposits	29,315.51	33,506.39
Due to other governments	2,847,450.86	1,413,228.78
Deferred revenue	1,324,446.21	1,318,852.66
Deferred property tax	7,747,195.50	7,492,122.62
Advances from other funds		30,602.15
<b>Total Liabilities</b>	<u><b>12,337,988.88</b></u>	<u><b>10,866,718.26</b></u>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	85,069.87	85,069.87
Fund Balance:		
Reserved for contingencies	197,863.23	197,235.23
Undesignated	(675,849.75)	0.00
Income summary	272,281.27	518,577.35
Total Fund Equity	<u>(120,635.38)</u>	<u>800,882.45</u>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<u><b>12,217,353.50</b></u>	<u><b>11,667,600.71</b></u>



## Independent Living Skills Program – Regional Expansion

The Department of Children and Families is transitioning the Independent Living Skills Program from an individual county-operated program to a regional program for our area as of January 1, 2017. The region that includes Wood County is the North Central Region, which is the same area Wood County operates the FSET program (the region is composed of nine counties: Adams, Wood, Portage, Marathon, Lincoln, Langlade, Oneida, Forest and Vilas).

The purpose of Independent Living Skills program is to facilitate the successful transition of eligible youth in child welfare leaving out-of-home care placements. This will be facilitated by creating opportunities for collaboration and connection within the regional communities to meet the needs of transitioning youth. The key services provided will be: career exploration, vocational training, daily living skills, job placement and retention, housing education, budgeting, substance abuse prevention and preventive health. Eligible youth include 16 – 23 year olds who have a court-ordered guardianship, reside in an out-of-home care placement or have been adopted.

The request for proposal was released by DCF on 3/16/16 with a proposal submission deadline of 5/12/16. The award notification is expected sometime in July 2016 with the transition period being from August – December 2016.

DCF estimates the North Central region will serve 100 – 200 youth in the first year of operation. The following is the identified budget for the North Central ILS Region.

<b>Award Amount</b> (“Start-up” funds) August 2016 – December 2016	<b>Award Amount</b> January 2017 – December 2017 (and each subsequent renewal year)	<b>Initial Contract</b> <b>Term Award Total</b> (without match)	<b>Agency Match</b> (15% of award total)	<b>Initial</b> <b>Contract Term</b> <b>Total Program</b> <b>Funding</b>
\$53,750	\$215,000	\$268,750	\$40,312	\$309,062

The Independent Living program is a natural fit with our FSET program for a number of reasons:

- Our FSET program has become an active member of numerous community networks throughout the nine-county region.
- Through our experience we have a deep understanding of the challenges that young adults face when transitioning to independence.
- Our FSET program’s case management approach is based upon family systems with a strength-based approach that is in unison with the child welfare system.
- We have established working relationships with every county human/social service agency in the nine-county region via our FSET program.
- We have office locations in each human/social service agency in the region.
- Our FSET program is able to serve individuals as young as 16 which allows for co-enrollment with Independent Living program participants.
- We are the most experienced and the best prepared agency to provide the service and support that will make the ILS program successful in the North Central region.

### **Region 2 North Central WI Healthcare Emergency Readiness Coalition (HERC) Fiscal Agent**

We are a member of the North Central Wisconsin HERC and Sue serves on the board of directors. The coalition receives federal funding that passes from the feds to the WI Department of Health Services (WI DHS), to the coalition. Ministry St. Joseph's Hospital has been serving as the fiscal agent for our coalition since last July, however they have informed us that they are no longer able to serve in this capacity. No other local health departments or hospitals have indicated that they wish to serve as fiscal agent.

After initially declining to serve as fiscal agent, we have reconsidered after finding that an entity from Milwaukee was being considered to serve in this role. We feel it would be much more appropriate for an agency in our region to serve as fiscal agent.

The main role of the fiscal agent in this case is to make purchases of equipment on behalf of coalition members. We would be purchasing medical supplies to prepare for emergencies, medical equipment, personal protective equipment, and the like. These supplies would be sent to the appropriate facilities in our region. The board of directors makes purchasing decisions, so Sue would have a role in that process.

We would be receiving about \$229,500 and our contract would be with the WI DHS and would run from July 1, 2016-June 30, 2017. Since we already have our own agency emergency preparedness contract with WI DHS, we would simply need to sign a contract amendment to receive the funds. We would track expenses and report back to the board of directors on a regular basis.

WI DHS prefers that a local health department serve in this role and is very supportive of Wood County serving as fiscal agent for the North Central WI HERC.

Counties covered in our HERC:

- Clark
- Forest
- Taylor
- Wood
- Oneida
- Marathon
- Langlade
- Portage
- Vilas
- Price
- Iron

Non-health department partners include: Emergency Management, EMS, Trauma, Tribal Health Centers, Community Health Centers, Long Term Care, Primary Care Providers, and WI Medical Reserve Corps.

## County Health Rankings Trend Data

	2016	2015	2014	2013	2012	2011
<b>Health Outcomes – today's health</b>	<b>21</b>	<b>16</b>	<b>18</b>	<b>22</b>	<b>22</b>	<b>24</b>
<b>Mortality – how long we live</b>	<b>24</b>	<b>21</b>	<b>19</b>	<b>19</b>	<b>23</b>	<b>20</b>
Premature death	5400	----	----	----	----	----
<b>Quality of Life</b>	<b>26</b>					
Poor or fair health	12%	11%	11%	12%	12%	13%
Poor physical health days	3.2	2.2	2.2	2.6	2.7	2.9
Poor mental health days	3.3	3.1	3.1	3.5	3.1	3.2
Low birthweight	6%	5.9%	5.8%	5.8%	6%	5.8%
<b>Health Factors – tomorrow's health</b>	<b>17</b>	<b>14</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>9</b>
<b>Health Behaviors</b>	<b>41</b>	<b>26</b>	<b>11</b>	<b>9</b>	<b>12</b>	<b>18</b>
Adult smoking	15%	18%	18%	19%	20%	19%
Adult obesity	34%	29%	28%	27%	27%	28%
Physical inactivity	23%	21%	21%	20%	20%	----
Access to exercise opportunities	74%	75%	73%	---	---	---
Food environment index (0-10, higher is best)	8.0	8.2	8.4	---	---	---
Excessive drinking	24%	22%	22%	20%	21%	22%
Alcohol-impaired driving deaths	25%	25%	17%	---	---	---
Sexually transmitted infections	275.4	267	219	187	142	160
Teen birth rate	27	28	29	29	27	28
<b>Clinical Care</b>	<b>5</b>	<b>10</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>3</b>
Uninsured	9%	9%	8%	8%	9%	10%
Primary care physicians	550:1	535:1	546:1	584:1	448:1	448:1
Dentists (new in 2013)	1270:1	1233:1	1276:1	1402:1	----	----
Mental health providers	730:1	----	----	----	----	----
Preventable hospital stays	56	66	56	61	55	66
Diabetic screening	92%	91%	92%	94%	92%	91%
Mammography screening	80%	80%	79%	79%	77%	70%
<b>Social and Economic Factors</b>	<b>25</b>	<b>20</b>	<b>14</b>	<b>19</b>	<b>20</b>	<b>13</b>
High school graduation	94%	94%	96%	96%	92%	100%
Some college	63%	61.6%	61%	61%	61%	60%
Unemployment	6.1%	7%	7.2%	7.7%	8.6%	8.7%
Children in poverty	17%	16%	15%	18%	18%	10%
Children in single-parent households	28%	28%	27%	27%	25%	25%
Violent crime rate	33	33	30	32	39	45
Injury deaths	64	57	62	---	---	---
<b>Physical Environment</b>	<b>45</b>	<b>33</b>	<b>17</b>	<b>28</b>	<b>22</b>	<b>41</b>
Air pollution-particulate matter	11.6	11.6	11.6	10.2	----	----
Drinking water violations	Yes	7%	2%	0%	----	---
Severe housing problems	11%	11%	10%	---	---	---
Driving alone to work	83%	83%	82%	---	---	----
Long commute-driving alone	19%	18%	18%	---	---	----

# County Health Rankings & Roadmaps

Building a Culture of Health, County by County

## Wood (WO)

	Wood County	Error Margin	Top U.S. Performers^	Wisconsin	Rank (of 72)
<b>Health Outcomes</b>					<b>21</b>
<b>Length of Life</b>					<b>24</b>
Premature death	5,400	4,800-6,000	5,200	6,000	
<b>Quality of Life</b>					<b>26</b>
Poor or fair health**	12%	12-13%	12%	13%	
Poor physical health days**	3.2	3.0-3.4	2.9	3.4	
Poor mental health days**	3.3	3.2-3.5	2.8	3.4	
Low birthweight	6%	6-7%	6%	7%	
<b>Health Factors</b>					<b>17</b>
<b>Health Behaviors</b>					<b>41</b>
Adult smoking**	15%	15-16%	14%	16%	
Adult obesity	34%	29-39%	25%	29%	
Food environment index	8.0		8.3	7.9	
Physical inactivity	23%	19-28%	20%	22%	
Access to exercise opportunities	74%		91%	81%	
Excessive drinking**	24%	24-25%	12%	24%	
Alcohol-impaired driving deaths	25%	16-35%	14%	38%	
Sexually transmitted infections	275.4		134.1	411.6	
Teen births	27	25-30	19	26	
<b>Clinical Care</b>					<b>5</b>
Uninsured	9%	8-11%	11%	11%	
Primary care physicians	550:1		1,040:1	1,220:1	
Dentists	1,270:1		1,340:1	1,590:1	
Mental health providers	730:1		370:1	590:1	
Preventable hospital stays	56	50-61	38	48	
Diabetic monitoring	92%	85-99%	90%	90%	
Mammography screening	80%	72-88%	71%	71%	
<b>Social &amp; Economic Factors</b>					<b>25</b>
High school graduation	94%		93%	88%	
Some college	63%	60-67%	72%	67%	
Unemployment	6.1%		3.5%	5.5%	
Children in poverty	17%	13-21%	13%	18%	
Income inequality	4.0	3.8-4.1	3.7	4.3	

Children in single-parent households	28%	24-32%	21%	31%
Social associations	15.1		22.1	11.8
Violent crime	33		59	255
Injury deaths	64	56-72	51	65
<b>Physical Environment</b>				
Air pollution - particulate matter	11.6		9.5	11.5
Drinking water violations	Yes		No	
Severe housing problems	11%	10-12%	9%	15%
Driving alone to work	83%	81-84%	71%	80%
Long commute - driving alone	19%	18-21%	15%	26%

45

^ 10th/90th percentile, i.e., only 10% are better.

\* Data supplied on behalf of state

Note: Blank values reflect unreliable or missing data

\*\* Data should not be compared with prior years due to changes in definition/methods

2016

Health Outcomes							
Topic Area	Strategic Objective	Indicator	Weight	Source	Year(s)	Target (2014)	2010 Baseline
<b>Length of life (50%)</b> <b>Quality of life (50%)</b>	Premature death	Years of potential life lost before age 75 per 100,000 population (age-adjusted)	50%	National Center for Health Statistics - Mortality files	2011-2013	5,200	6,600
	Poor or fair health	Percentage of adults reporting fair or poor health (age-adjusted)	10%	Behavioral Risk Factor Surveillance System	2014	12%	14%
	Poor physical health days	Average number of physically unhealthy days reported in past 30 days (age-adjusted)	10%	Behavioral Risk Factor Surveillance System	2014	2.9	3.5
	Poor mental health days	Average number of mentally unhealthy days reported in past 30 days (age-adjusted)	10%	Behavioral Risk Factor Surveillance System	2014	2.8	3.5
	Low birthweight	Percentage of live births with low birthweight (< 2500 grams)	20%	National Center for Health Statistics - Natality files	2007-2013	6%	8%

Health Behaviors (30%)							
Topic Area	Strategic Objective	Indicator	Weight	Source	Year(s)	Target (2014)	2010 Baseline
<b>Tobacco use (10%)</b>	Adult smoking	Percentage of adults who are current smokers	10%	Behavioral Risk Factor Surveillance System	2014	14%	17%
<b>Diet and exercise (10%)</b>	Adult obesity	Percentage of adults that report a BMI of 30 or more	5%	CDC Diabetes Interactive Atlas	2012	25%	27%
	Food environment index	Index of factors that contribute to a healthy food environment, 0 (worst) to 10 (best)	2%	USDA Food Environment Atlas, Map the Meal Gap	2013	8.3	7.2
	Physical inactivity	Percentage of adults aged 20 and over reporting no leisure-time physical activity	2%	CDC Diabetes Interactive Atlas	2012	20%	23%
	Access to exercise opportunities	Percentage of population with adequate access to locations for physical activity	1%	Business Analyst, Delorme map data, ESRI, & US Census Tigerline Files	2010 & 2014	91%	84%
<b>Alcohol and drug use (5%)</b>	Excessive drinking	Percentage of adults reporting binge or heavy drinking	2.5%	Behavioral Risk Factor Surveillance System	2014	12%	18%
	Alcohol-impaired driving deaths	Percentage of driving deaths with alcohol involvement	2.5%	Fatality Analysis Reporting System	2010-2014	14%	31%
<b>Sexual activity (5%)</b>	Sexually transmitted infections	Number of newly diagnosed chlamydia cases per 100,000 population	2.5%	National Center for HIV/AIDS, Viral Hepatitis, STD, and TB Prevention	2013	134.1	446.6
	Teen births	Teen birth rate per 1,000 female population, ages 15-19	2.5%	National Center for Health Statistics - Natality files	2007-2013	19	35

Clinical Care (20%)							
Topic Area	Strategic Objective	Indicator	Weight	Source	Year(s)	Target (2014)	2010 Baseline
<b>Access to care (10%)</b>	Uninsured	Percentage of population under age 65 without health insurance	5%	Small Area Health Insurance Estimates	2013	11%	17%
	Primary care physicians	Ratio of population to primary care physicians	3%	Area Health Resource File/American Medical Association	2013	1040:1	1320:1
	Dentists	Ratio of population to dentists	1%	Area Health Resource File/National Provider Identification file	2014	1340:1	1540:1
	Mental health providers	Ratio of population to mental health providers	1%	CMS, National Provider Identification file	2015	370:1	490:1
<b>Quality of care (10%)</b>	Preventable hospital stays	Number of hospital stays for ambulatory-care sensitive conditions per 1,000 Medicare enrollees	5%	Dartmouth Atlas of Health Care	2013	38	54
	Diabetic monitoring	Percentage of diabetic Medicare enrollees ages 65-75 that receive HbA1c monitoring	2.5%	Dartmouth Atlas of Health Care	2013	90%	85%
	Mammography screening	Percentage of female Medicare enrollees ages 67-69 that receive mammography screening	2.5%	Dartmouth Atlas of Health Care	2013	71%	63%

Social and Economic Environment (40%)							
Topic Area	Strategic Objective	Indicator	Weight	Source	Year(s)	Target (2014)	2010 Baseline
<b>Education (10%)</b>	High school graduation	Percentage of ninth-grade cohort that graduates in four years	5%	EDFacts	2012-2013	93%	82%
	Some college	Percentage of adults ages 25-44 years with some post-secondary education	5%	American Community Survey	2010-2014	72%	64%
<b>Employment (10%)</b>	Unemployment	Percentage of population ages 16 and older unemployed but seeking work	10%	Bureau of Labor Statistics	2014	3.6%	6.2%
<b>Income (10%)</b>	Children in poverty	Percentage of children under age 18 in poverty	7.5%	Small Area Income and Poverty Estimates	2014	13%	22%
	Income inequality	Ratio of household income at the 80th percentile to income at the 20th percentile	2.5%	American Community Survey	2010-2014	3.7	4.7
<b>Family and social support (5%)</b>	Children in single-parent households	Percentage of children that live in a household headed by single parent	2.5%	American Community Survey	2010-2014	21%	34%
	Social associations	Number of membership associations per 10,000 population	2.5%	County Business Patterns	2013	22	9
<b>Community safety (5%)</b>	Violent crime	Number of reported violent crime offenses per 100,000 population	2.5%	Uniform Crime Reporting - FBI	2010-2012	59	392
	Injury deaths	Number of deaths due to injury per 100,000 population	2.5%	CDC WONDER mortality data	2009-2013	51	60

Physical Environment (10%)							
Topic Area	Strategic Objective	Indicator	Weight	Source	Year(s)	Target (2014)	2010 Baseline
<b>Air and water quality (5%)</b>	Air pollution - particulate matter <sup>1</sup>	Average daily density of fine particulate matter in micrograms per cubic meter (PM2.5)	2.5%	CDC WONDER Environmental data	2011	9.5	11.4
	Drinking water violations	Indicator of the presence of health-related drinking water violations. 1 - indicates the presence of a	2.5%	Safe Drinking Water Information System	FY2013-14	NA	NA
<b>Housing and transit (5%)</b>	Severe housing problems	Percentage of households with at least 1 of 4 housing problems: overcrowding, high housing costs, or lack of kitchen or plumbing facilities	2%	Comprehensive Housing Affordability Strategy (CHAS) data	2008-2012	9%	19%
	Driving alone to work	Percentage of the workforce that drives alone to work	2%	American Community Survey	2010-2014	71%	76%
	Long commute - driving alone	Among workers who commute in their car alone, the percentage that commute more than 30 minutes	1%	American Community Survey	2010-2014	15%	31%

<sup>1</sup> Not available for AK and HI.

State Specific Measures: Health Outcomes		
Measure	Source	Year(s)
Communicable disease	Wisconsin Public Health Information Network - Analysis, Visualization, and Reporting System	2014
Coronary heart disease hospitalizations	Public Health Profiles - State of Wisconsin	2013
Cerebrovascular disease hospitalizations	Public Health Profiles - State of Wisconsin	2013
Self-inflicted injury hospitalizations	Wisconsin Interactive Statistics on Health (WISH)	2011-2013

State Specific Measures: Health Behaviors		
Measure	Source	Year(s)
Smoking during pregnancy	Wisconsin Interactive Statistics on Health (WISH)	2011-2014
Drug arrests	Uniform Crime Reporting-Inter-university Consortium for Political and Social Research	2012
Alcohol-related hospitalizations	Public Health Profiles - State of Wisconsin	2013
Motor vehicle crash occupancy rate	Crash Outcome Data Evaluation System (CODES)	2011-2013
On-road motor vehicle crash-related ER visits	Wisconsin Interactive Statistics on Health (WISH)	2011-2013
Off-road motor vehicle crash-related ER visits	Wisconsin Interactive Statistics on Health (WISH)	2011-2013

State Specific Measures: Health Care		
Measure	Source	Year(s)
No recent dental visit	Family Health Survey	2012 and 2014
Did not get needed health care	Family Health Survey	2012 and 2014
Childhood immunizations	Wisconsin Immunization Registry	2014
Local health department staffing	Public Health Profiles - State of Wisconsin	2013

State Specific Measures: Social & Economic Factors		
Measure	Source	Year(s)
Reading proficiency	Wisconsin - Department of Public Instruction	2014
W-2 enrollment	Wisconsin Department of Children and Families	Dec-14
Poverty	Small Area Income and Poverty Estimates	2014

Older adults living alone	American Community Survey, 5-year estimates	2010-2014
Hate crimes	National Archive of Criminal Justice Data-Uniform Crime Reporting Program	2013
Child abuse	Wisconsin Department of Children and Families	2013
Injury hospitalizations	Wisconsin Interactive Statistics on Health (WISH)	2013
Fall fatalities 65+	Wisconsin Interactive Statistics on Health (WISH)	2010-2012

State Specific Measures: Physical Environment		
Measure	Source	Year(s)
Year structure built	American Community Survey, 5-year estimates	2010-2014

State Specific Measures: Demographics		
Measure	Source	Year(s)
Male population 0-17	Wisconsin Interactive Statistics on Health (WISH)	2014
Male population 18-44	Wisconsin Interactive Statistics on Health (WISH)	2014
Male population 45-64	Wisconsin Interactive Statistics on Health (WISH)	2014
Male population 65+	Wisconsin Interactive Statistics on Health (WISH)	2014
Total male population	Wisconsin Interactive Statistics on Health (WISH)	2014
Female population 0-17	Wisconsin Interactive Statistics on Health (WISH)	2014
Female population 18-44	Wisconsin Interactive Statistics on Health (WISH)	2014
Female population 45-64	Wisconsin Interactive Statistics on Health (WISH)	2014
Female population 65+	Wisconsin Interactive Statistics on Health (WISH)	2014
Total female population	Wisconsin Interactive Statistics on Health (WISH)	2014
Population growth	Wisconsin Population Estimates	2015



**Request for Out of State Travel****National Association of County and City Health Officials****July 18-21, 2016****Phoenix, Arizona**

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**What is NACCHO Annual?**

- NACCHO Annual is the largest gathering of local health department leaders and other public health professionals in the United States.
- With an average of 1,300 attendees, NACCHO Annual is big enough to be powerful and small enough to be personal.
- NACCHO Annual is the premier opportunity to connect with and learn from thought leaders in public health and peers from all over the country.
- NACCHO Annual is the best forum for learning about research breakthroughs and new technologies in local public health.
- NACCHO Annual offers hands-on experience and innovative solutions to the challenges that local health departments face.
- NACCHO Annual offers strategies and tactics for community health program leaders, including emerging thinking on accountable care organizations, community health needs assessment, community benefit program practices, evidence-based practices, and the social determinants of health.
- NACCHO Annual offers educational opportunities on cutting-edge practices, emerging topics, and the latest research in public health.

Registration Fee: \$520

Hotel: \$400

Airfare: \$400

All expenses paid using grant funds. No tax levy would be used.

**Request for Out of State Travel**

Nancy Eggleston, Environmental Health and Communicable Disease Supervisor

I am currently serving as President-Elect for the Wisconsin Public Health Association (WPHA). WPHA is an affiliate of the American Public Health Association. I am requesting out of state travel to attend the APHA Affiliate Presidents-Elect Meeting, to be held May 24-26 at the American Public Health Association (800 I Street NW) in Washington, DC. All Affiliate Presidents-Elect are invited to attend. APHA will pay all expenses for Affiliate Presidents-Elect. There is no cost to the Health Department.

The goal of this meeting is to orient Affiliate leaders to APHA's mission, priorities and governance model; discuss benefits, resources and services available to Affiliates; and to familiarize leaders with the Affiliate's role in APHA. This meeting also provides Affiliate leaders with training on topics such as governance and advocacy.

Nancy Eggleston